FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND **Payment Dates:** 06/04/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000045023	06/04/2026	MARGARET DURKIN	Trauma Social Work Services May 2026		1,944.00
0000045024	06/05/2026	AMAZON CAPITAL SERVICES INC	Items for Memorial Library		452.55
0000045025	06/05/2026	Gerritys	groceries FCS		1,025.20
0000045026	06/05/2026	UGI Utilities Inc.	1st & Colley St -4/17/26-5/16/26	10 St Marys RD-4/17/26-5/15/26	1,629.07
0000045027	06/05/2026	UGI Energy Services Inc.	High School 4/8/26-5/27/26	High School 4/28/26-5/27/26	182.59
0000045028	06/05/2026	Verizon Wireless	Billing period 4/27/26-5/26/26		724.03
0000045029	06/09/2026	AMAZON CAPITAL SERVICES INC	Book for Memorial Library		32.05
0000045030	06/09/2026	KEVIN R BADMAN	Hours worked 5/18/26-5/30/26		192.50
0000045031	06/09/2026	ARTHUR L BOBBOUINE	Hours worked 5/18/26-5/30/26		787.50
0000045032	06/09/2026	FRANCIS THOMAS COLLIS	Hours worked 5/18/26-5/30/26		472.50
0000045033	06/09/2026	Nicole De-Leo McCoy	reimbursement		375.00
0000045034	06/09/2026	JAMES HOFFMAN	Hours worked 5/18/26-5/29/26		122.50
0000045035	06/09/2026	CHRISTOPHER JONES	Hours worked 5/18/26-5/29/26		210.00
0000045036	06/09/2026	Alissa McMickens	Hours worked 5/18/26-5/29/26		122.50
0000045037	06/09/2026	STEPHEN L MOORE	Hours worked 5/18/26-5/29/26		787.50
0000045038	06/09/2026	STEVEN DAVID REDDING	Hours worked 5/18/26-5/29/26		227.50
0000045039	06/09/2026	ROBERT E RYZNER SR	Hours worked 5/17/26-5/30/26		761.25
0000045040	06/09/2026	David J. Shipula	Hours worked 5/18/26-5/30/26		420.00
0000045041	06/09/2026	Sydenstricker Nobbe Partners	grounds equipment and equipment repair		539.42
0000045042	06/10/2026	Dave Borofski	Unified Track Coaching		1,500.00
0000045043	06/10/2026	CONTRAST COMMUNICATIONS	Service Agreement #20819		1,280.00
0000045044	06/10/2026	School Business Consultants, LLC	Payroll Services 5/1/26-5/29/26	Zoom subscription 6/5/26-7/4/26	4,595.40
0000045045	06/11/2026	Clearfly	telephone service for district #822710		708.93

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

EXHIBIT - F - 1

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND **Payment Dates:** 06/04/2026 - 06/16/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000045046	06/11/2026	Dehey McAndrew	Vacation buyback per contract		5,938.70
0000045047	06/11/2026	Pennsylvania-American	219 W St Marys Rd FS 5/2/26-6/1/26	10 1st Street FS 5/2/26-6/1/26	429.09
0000045048	06/11/2026	Diana Pierce & Alex Milanes	Settlement agreement		595.00
0000045049	06/11/2026	UMB BANK NA	administrative fees 12/1/25-5/31/26		600.00
0000045050	06/11/2026	Verizon	Lyndwood Elementary	Lee Park Fax	200.25
0000045051	06/16/2026	KEYSTONE VALLEY TRANSPORTATION LLC	May Van Payment	April Van Payment	186,448.30
0000045052	06/16/2026	Speech Innovations LLC	Speech Therapy 5/4/26-6/1/26		9,380.00
0000045053	06/16/2026	UGI Utilities Inc.	High School 4/28/26-5/27/26	10 1st Street 4/28/26-5/27/26	6,851.07

10 - GENERAL FUND	**229,534.40**
Grand Total All Funds	**229,534.40**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**229,534.40**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**229,534.40**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND **Payment Dates:** 06/17/2026 - 06/17/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000045054	06/17/2026	APPLE TREE EDUCATIONAL ASSOCIATES	Eval/Reeval reports		9,000.00
0000045055	06/17/2026	Belmont Behavioral Hospital	Student placed at hospital		5,850.00
0000045056	06/17/2026	Biros Utilities Inc.	portable restrooms		235.00
0000045057	06/17/2026	BUTTON OIL COMPANY	Fuel Payment		3,388.82
0000045058	06/17/2026	Chester County Intermediate Unit	Tuition for student attending out of the district	Services Coordination	7,364.67
0000045059	06/17/2026	Children's Service Center	Tuition for students attending out of the district		8,550.00
0000045060	06/17/2026	Citizen's Voice	Legal Notices/5-2026		243.90
0000045061	06/17/2026	COOPER ELECTRIC	batteries and light bulbs		138.72
0000045062	06/17/2026	Ehrlich	pest control contract throughout the district		545.20
0000045063	06/17/2026	Elliott Greenleaf & Dean	Professional Services #13113		315.00
0000045064	06/17/2026	EPSCO	toilet washers		79.23
0000045065	06/17/2026	First Choice Systems & Solutions	Postage #FCSS12285		389.46
0000045066	06/17/2026	Gerrity's ACE	tire and sealant		69.98
0000045067	06/17/2026	Government Consulting Strategies LLC	Contract advance payment-June 2026		3,000.00
0000045068	06/17/2026	Amy Kosch	reimbursement/Teacher Appreciation Week		16.00
0000045069	06/17/2026	DAWN MARTINEZ	mileage reimbursement 2/18/26-6/5/26		30.45
0000045070	06/17/2026	Carla Myers	Mileage reimbursement 2/3/26-5/27/26		41.33
0000045071	06/17/2026	AIMEE L WEAVER	mileage reimbursement 2/2/26-6/1/26		169.17
0000045072	06/17/2026	BRIANA WILLIAMS	mileage reimbursement 5/5/26-6/2/26		22.63
0000045073	06/17/2026	CHERYL A ZAPOTOSKI	postage reimbursement		82.57
0000045074	06/17/2026	Hanover Area School District	Teacher/Staff Cookout #1108149	food for Athletic Awards	4,371.45

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

EXHIBIT - F - 2

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND **Payment Dates:** 06/17/2026 - 06/17/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000045075	06/17/2026	Hanover Nursery	3 inch gravel for monument		85.00
0000045076	06/17/2026	Herff Jones	medals for senior awards	1 diploma	156.82
0000045077	06/17/2026	Infinity Grafix	graduation booklet		1,600.00
0000045078	06/17/2026	TERRI JOHNSON	mileage reimbursement 5/1/26-6/3/26		301.60
0000045079	06/17/2026	JOYCE CARMODY & MORAN P.C.	Professional Services 4877		4,365.00
0000045080	06/17/2026	King Spry Herman Freund & Faul	Special Ed consultation with attorney		2,127.50
0000045081	06/17/2026	Larksville Trophy Co.	Plaques for Athletic Awards night	Plaques/engraving	2,042.25
0000045082	06/17/2026	The Meadows Psychiatric Center	Student placed at hospital		500.00
0000045083	06/17/2026	Nevco Sports	score board protective nets		844.61
0000045084	06/17/2026	New Story LLC	Tuition for student attending out of the district		1,460.00
0000045085	06/17/2026	NRG Controls North	server for Energy system, service parts, RIB relay		10,477.94
0000045086	06/17/2026	Pennsylvania Paper & Supply Co	scrubbing pads for floor scrubbers		125.06
0000045087	06/17/2026	Penteledata	Dark Fiber Transport B4904550		905.90
0000045088	06/17/2026	PIONEER ATHLETICS	paint for robot field painter		1,940.82
0000045089	06/17/2026	Pitney Bowes	Postage Machine Lease		551.55
0000045090	06/17/2026	R.E.M. Graduating Services,LLC	our subsidy of $10/cap & gown		1,330.00
0000045091	06/17/2026	SCENARIO LEARNING	Visitor Management System		1,626.81
0000045092	06/17/2026	SPECIALIZED EDUCATION OF PENNSYLVANIA INC.	Tuition and related services for students out of the district/Classrooms		204,558.59
0000045093	06/17/2026	Topp Business Solutions	District Copiers-3/11/26-6/10/26		7,059.29
0000045094	06/17/2026	Western PA School	Special Transportation		900.00
0000045095	06/17/2026	Wet Paint Printing & Design	yard signs graduation 26		1,322.75
0000045096	06/17/2026	Pennsylvania-American	High School 5/9/26-6/5/26	81 Lee Park Ave-5/8/26-6/4/26	4,804.46

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GN - FNCB GENERAL FUND **Payment Dates:** 06/17/2026 - 06/17/2026

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000045097	06/17/2026	PP&L	91 Lee Park Ave 4/28-26-6/1/26	Corner Lee Park/Regent 4/28/26-5/28/26	2,479.14
0000045098	06/17/2026	Primo Brands	Business Office/Water	Hanover Green/Water	228.20

10 - GENERAL FUND	**295,696.87**
Grand Total All Funds	**295,696.87**
Grand Total Credit Cards	**0.00**
Grand Total Direct Deposits	**0.00**
Grand Total Manual Checks	**0.00**
Grand Total Other Disbursement Non-negotiables	**0.00**
Grand Total Procurement Card Other Disbursement Non-negotiables	**0.00**
Grand Total Regular Checks	**295,696.87**
Grand Total Virtual Payments	**0.00**
Grand Total All Payments	**295,696.87**

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment

EXHIBIT - F - 3

Thomson Reuters CLEAR Proposal

SUBMITTED TO:

Hanover Area School District

Attn: Superintendent Daniel Malloy

May 12, 2026

SUBMITTED BY: THOMSON REUTERS

Confidentiality Statement: This proposal includes pricing and confidential corporate information that may not be duplicated, used, or disclosed – in whole or in part – for any purpose other than evaluating this proposal.

THOMSON REUTERS®

Price Proposal

CLEAR FEATURES AND SERVICES

Thomson Reuters (West Publishing Corporation) proposes to provide CLEAR to the Hanover Area School District.

West's pricing proposal is as follows:

CLEAR for Residency Verification		
Proposed Content	**User/Input Limit**	**Pricing**
CLEAR Investigate	3 Users	**36-Month Agreement**
CLEAR ID Confirm Batch	4,800 inputs	$1,251.00/month ($15,012.00 annual yr 1 cost)
CLEAR Batch Alerts	300 batch alerts	
License Plate Recognition Data	3 Users	
Alerts	25 alerts	
Unlimited Free Training + 24/7 Technical Support One Month Free Bridge		**5% capped increase in years 2 & 3 Non-Availability of Funds Clause**

TERMS AND CONDITIONS

All access to and usage of Westlaw is governed by the then-current Thomson Reuters General Terms and Conditions, and applicable Order Form. These documents (included at the end of this pricing proposal) will be incorporated by reference into and made part of any contract awarded to West pursuant to this proposal.

CONTRACTING WITH WEST

Any contract resulting from this proposal will be with West Publishing Corporation. CLEAR service will begin 5-7 days following receipt of a fully executed, clean, and process-able Order Form, and after any necessary credentialing has been completed.

NON AVAILABILITY OF FUNDS CLAUSE

You may cancel a product or service with at least 30 days written notice if you do not receive sufficient appropriation of funds. Your notice must include an official document, (e.g., executive order, an officially printed budget or other official government communication) certifying the non-availability of funds. You will be invoiced for all charges incurred up to the effective date of the cancellation.

OFFER ACCEPTANCE PERIOD

The terms of this price proposal are valid up until June 15, 2026.

Any contract resulting from this proposal will be with:

Legal Contracting Entity
West Publishing Corporation
Doing Business As (DBA)
West, a Thomson Reuters business

Corporate Address
610 Opperman Drive, Eagan, MN 55123
Remittance Address
P.O. Box 6292, Carol Stream, IL 60197-6292

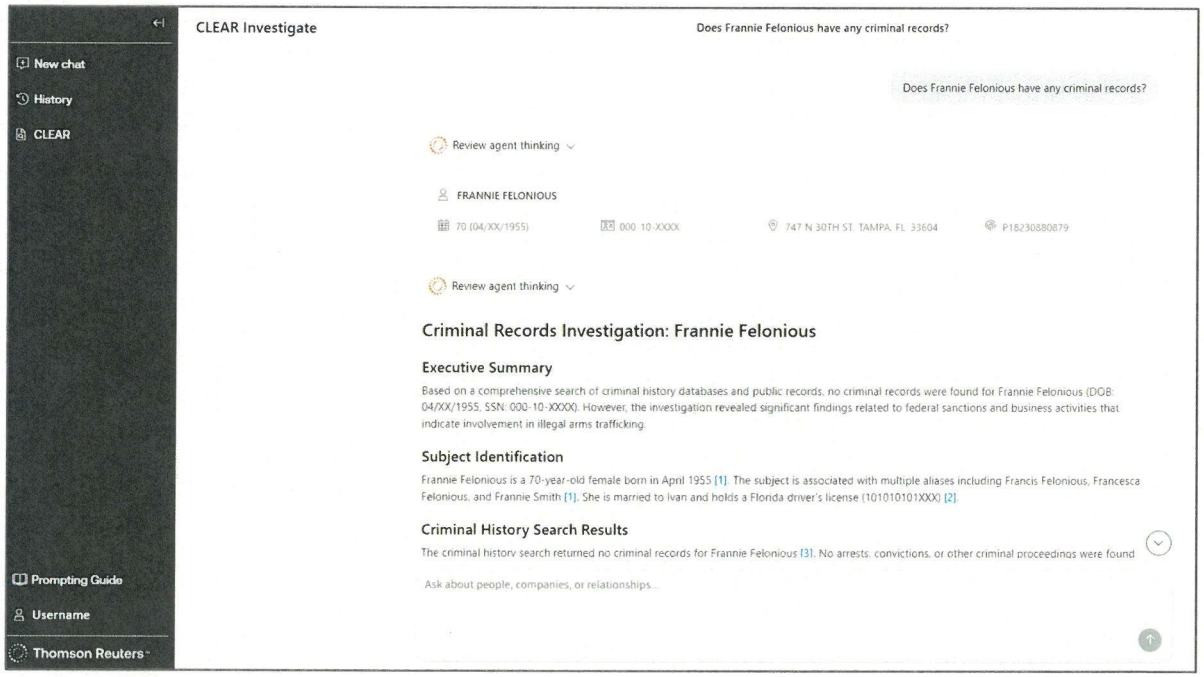
Federal Tax ID #: 41-1426973
DUNS #: 14-850-8286
Cage Code: 89101

Proposed Solution

CLEAR Investigate

The latest CLEAR experience that transforms complex investigations

Thomson Reuters® CLEAR Investigate is a purpose-built solution designed specifically for investigators. Leveraging the latest in AI technology and underpinned by CLEAR's unparalleled public records resources, CLEAR Investigate delivers robust insights and even more comprehensive investigations in minutes. With a clean, intuitive interface and via natural language questions, investigators can uncover hard-to-find information and connections in one fell swoop. Open-web data is included in this experience thereby adding to the depth and comprehensiveness of answers you receive.



CLEAR

The ultimate investigative resource to help you get better, faster results

Thomson Reuters® CLEAR public records resource is an advanced investigative tool designed to help law enforcement investigators close cases faster. CLEAR for Law Enforcement offers an unparalleled collection of public and proprietary records combined with specialized Dashboard Tools. By combining real-time gateway data with CLEAR Dashboard Tools to interact with key report details, you can locate people quicker, reveal relationships sooner, and close more gaps in your investigations.

CLEAR FEATURES AND SERVICES

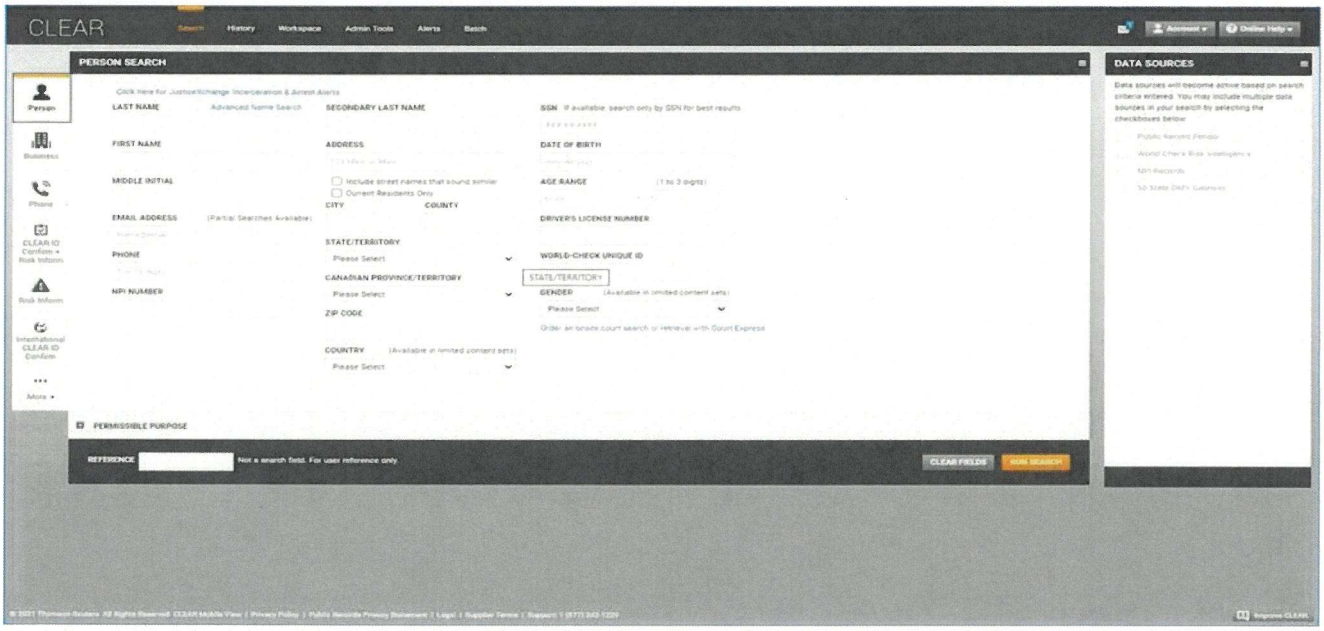
CLEAR provides current data sources, functionality, and exclusive offerings that comprise the most comprehensive investigative platform available. CLEAR increases the efficiency and the effectiveness of due diligence and investigations by providing:

- An easy-to-use online interface with dashboard presentation of results, including display with investigative tools such as Quick Analysis Flags and Address Map
- Access to vast collections of public records, publicly available information, and proprietary records on persons and businesses
- Access to Web information, such as social networking sites, blogs, and news
- Live gateways to real-time data from primary sources, and unique data available only in CLEAR, such as cell phone data from carriers.
- Tools to optimize use of the data, such as mapping, link charts, customizable reports, and compatibility with i2 **Analyst's Notebook and other leading analytical platforms**
- Mobile access from most smartphones with Internet access

Additionally, CLEAR users can be assured that their queries and results are protected via encryption, and search and report requests are logged for security purposes. Account administrators can manage user access and review search **history and usage details through CLEAR's account tools.**

THE CLEAR INTERFACE

CLEAR provides a working environment that gives users streamlined and efficient access to the data that is most **relevant to their research and operations. CLEAR's easy**-to-use interface provides a customizable dashboard for viewing results, making it easy to obtain an overview and see key information. All major functionality is available from the top menu: Search, Results, Workspace, Account Tools, and Alerts. Users begin their research by selecting one of the following templates from the Search menu: Person, Business, Phone, License, Vehicles, Property, Watercraft, Court, or Search All.



SEARCH FEATURES

CLEAR includes several functional features that gives users flexibility in their search criteria:

- Soundex phonetic searching helps with unusual or difficult spellings
- Advanced name search options help find names that sound similar
- Partial information (e.g., street names, email addresses, birthdates, license plate information) can be used as search criteria in several instances

CLEAR uses Entity Resolved Database (ERD) technology to efficiently find all public records pertaining to a **subject. CLEAR's ERD technology uses multiple data elements and identifiers to match records and can overcome** partial and incomplete data, misspellings, and other errors often found in public data.

CLEAR's ERD technology also factors demographic statistics into the matching process. CLEAR's ERD technology ensures that users obtain the full complement of available data on a subject.

ALERTS

Alerting capability allows users to be notified if any key information on a subject changes. Alerts may be created for persons or companies. Users select the time interval (e.g., daily or weekly) for monitoring the status of selected attributes or subjects. When new information is added or information changes for a selected attribute or category, CLEAR sends a notification to keep the user updated with the most current information.

REPORTS

CLEAR offers comprehensive reports for an individual or a company, as well as more streamlined reports. In addition to the content from all relevant data sets, each of these reports allows users to include information on relatives, associates, and neighbors, as well as other information.

- **Contact Report –** The Contact Report is streamlined to focus on information to assist in contacting an individual.
- **Basic Report –** The Basic Report contains subject information and related address information from the major consumer reporting bureaus, including live gateway calls (as available) that return the most up-to-date information available for the subject. Along with the information contained in the Contact Report, the Basic **Report includes additional sections, such as businesses registered at the subject's address, driver's license** information, and infractions.
- **Individual Report –** The Individual Report is a comprehensive report on a subject, including all of the sections mentioned in the Contact Report and Basic Report, as well as additional sections related to various assets, criminal records and traffic citations, arrests, infractions, UCC filings, bankruptcies, liens and judgments, lawsuits, dockets, professional licenses, other licenses, business affiliations, significant shareholders, political **donors, voter registrations, marriages, divorces, and licensed drivers at subject's address.**
- **Company Report –** The Company Report sections include corporate record filings, information on private companies, small businesses, D&B records, business profile records, executive profile records, fictitious business names, employer ID numbers (FEIN), licenses, bankruptcies, liens and judgments, UCC filings, infractions, lawsuits, vehicles, real property, watercraft, people associated with the business, other businesses linked to the business address, and phone listings.

CLEAR Solutions



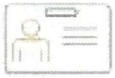
CLEAR

Access live gateways and an easy-to-use interface to help you quickly ensure that officers have all the information they need.



CLEAR Web & Social Media

Go deeper into your web and social searches with additional search capabilities and relevancy ranked results such as blogs, social networks, dating profiles, business and corporate data and more.



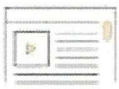
CLEAR ID Confirm

Confirm identities and customize the entire process to fit your needs. Equip your institution with credit header data, OFAC lists, FEIN information, passport checker MRZ identification, international verification, and work-affiliations.



CLEAR Risk Inform

Protect your institution against risk with reliable information you can trust. Leverage our proprietary data, along with configurable risk indicators to confidently assess and avert potential fraud risk.



CLEAR Adverse Media with Sanctions

Simplify your fraud prevention screening capability while ensuring any news and web data is properly reviewed. Easily view any adverse news results along with Sanctioned, Politically Exposed Persons (PEP), and State-owned Entity (SEO) hits on your subject or monitoring list.



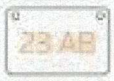
CLEAR Global Beneficial Ownership

Allows you to quickly understand the ownership and control of international corporate entities with up to 10 degrees of separation. Access international business data, business owner names, percentage of shares owned, titles, relationships, and more.



CLEAR Real-Time Incarceration and Arrest Records

Quickly see if you subject is currently incarcerated. With Alerts, you can automatically get notified when a subject you are investigating is arrested, incarcerated, or released. You'll know when, why, and where it happened and be able to confidently respond immediately — without having to waste time running countless searches.



CLEAR License Plate Recognition

Accelerate investigations with live access to 14 billion license plate detections to transform license plate data into actionable insights or information.



Court Express

Promptly and anonymously retrieve key documents that are not available online, from anywhere in the country, and perform thorough onsite due diligence.



CLEAR for Skip Tracing

Get accurate, real-time information to efficiently recover assets. Track people who owe debts and use the filtered content to find your results much faster.



CLEAR for Vehicle Recovery

Quickly gain information that enables you to restore rightful ownership in less time, with less hassle. This plan includes all of Skip Tracing plus the vehicle repossession feature.

TRAINING

We offer training to our customers' authorized users at no charge for the term of the contract. Thomson Reuters offers various options to support a customer's specific training requirements, including instructor-led online classes, self-paced tutorials from within the CLEAR interface, personalized training by phone for specific issues, regional seminars in various locations, and on-site training (as available).

SUPPORT

Live assistance is available 24/7 at our toll-free phone number for CLEAR support (877-242-1229). CLEAR customer support can also be reached via email at CLEAR@thomsonreuters.com. Additionally, we provide a dedicated relationship manager to assist each customer with technical and general support.

ABOUT WEST PUBLISING CORPORATION AND THOMSON REUTERS

West Publishing Corporation, a Thomson Reuters business, is a leading provider of integrated information solutions to the U.S. legal and investigative markets and provides the highest quality legal, regulatory, business information, and public records data, and the most innovative tools to manage it.

West is well recognized for providing exceptional products and customer service to investigative and due diligence efforts across all levels of government and across multiple industries in corporate and legal sectors. Thomson Reuters CLEAR is powered by billions of data points and leverages cutting-edge public records technology to bring all key content together in a customizable dashboard display and reports. West customers appreciate the quality of our public record information, technologies, analytics, and customer service. Our products are currently used by thousands of customers, many of whom have repeatedly chosen our products to serve their needs. We believe that our long-term customers are testimony not only to our products but also to our exemplary customer service. West is committed to providing both the highest quality tools in the most cost-effective and efficient manner and the training and support to assist your users in optimizing the benefits of those tools.

Thomson Reuters is a leading provider of business information services. Our products include highly specialized information-enabled software and tools for legal, tax, accounting, and compliance **professionals, combined with the world's most global news service**—Reuters. The business has operated in more than 100 countries for more than 150 years. In 2021, we employed a global team of more than 24,400 professionals, and our revenues were US $6.348 billion. More information on Thomson Reuters can be found at tr.com

CLEAR is intended for due diligence and investigative purposes, activities not regulated by the Fair Credit Reporting Act (FCRA). Thomson Reuters is not a consumer reporting agency, and customers must not use any of the content, information, or services provided on our sites as a factor in **establishing a consumer's eligibility for credit or insurance to be used primarily for personal, family, or household purposes**; for employment purposes; in consumer debt-collection decisions, or for any other purpose authorized under section 1681b of the Fair Credit Reporting Act (15 USCA §1681b).

Thomson Reuters CLEAR ID Confirm for School Districts

Verify residency quickly and accurately

CLEAR ID Confirm helps you verify residency accurately and efficiently, saving you time and money. With a Batch search you can avoid looking for one subject at a time by submitting one file with thousands of names, addresses, or other identifying information. Compare your data inputs to our vast collection of public and propriety records, including risk flags. In return, a verification score will generate allowing you to quickly flag false addresses associated to your subjects and determine if further investigation is necessary.

You can feel confident that you are being alerted to any potential risks, such as:

- Non-resident students attending district schools with closed enrollment policies
- Non-resident students attending district schools with open enrollment policies, but students are not appropriately identified as open enrollment students, thus relinquishing the annual transfer of funding from the student's resident district
- Out-of-state students attending district schools

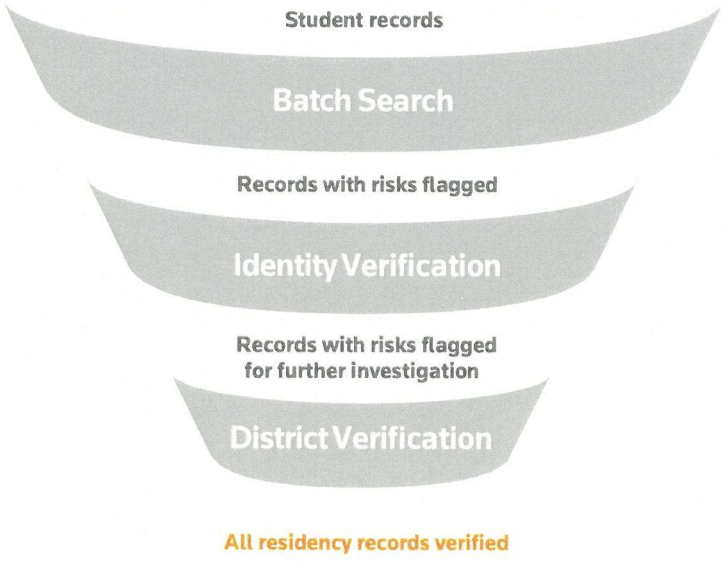


$14,347

average U.S. school spending per pupil in 2021

*According to the 2021 Public Elementary-Secondary Education Finance Data from the U.S. Census Bureau

Below is an example of how Thomson Reuters CLEAR ID Confirm with Batch searching can quickly verify and determine residency records for further investigation.



Quickly flag false addresses.

	A	B	C	D	E	F
1	LAST NAME	FIRST NAME	STREET	CITY	STATE	ZIP
2	sample-document	jane	240 summit ave	saint paul	mn	55102
3	smith	john	241 summit ave	saint paul	mn	55102
4	johnson	heather	242 summit ave	saint paul	mn	55102
5	mccoy	trever	243 summit ave	saint paul	mn	55102

CLEAR ID Confirm output example. See personalized risk score and determine which record needs further investigation (example below has been customized with conditional formatting).

	B	C	D	E	F	G	I	L	M	EM	FB	FU
1	First Name	Last Name	Street Address	Address City	State	Zip	Total Score	Street Address	City	Additional Phone1_1	Death	Historical Address
2	jane	sample-document	240 SUMMIT AVE	SAINT PAUL	MN	55102	64.68	MATCH	MATCH	(555) 555-0726, Phone Record	YES	YES
3	john	smith	241 SUMMIT AVE	SAINT PAUL	MN	55102	50.12	NO MATCH	NO MATCH	(555) 555-0720, Phone Record	NO	YES
4	heather	johnson	242 SUMMIT AVE	SAINT PAUL	MN	55102	96.23	MATCH	MATCH	(555) 555-0727, Phone Record	NO	NO
5	trever	mccoy	243 SUMMIT AVE	SAINT PAUL	MN	55102	93.09	MATCH	MATCH	(555) 555-0729, Phone Record	NO	NO

How CLEAR can help your district

CLEAR provides expansive, sourced, and transparent data on many key public records resources. See below for information on the data that is available when partnering with us:

CLEAR provides the most accurate information available on people, their locations, relatives, and connections.

- National phone data
- Live consumer and credit bureau data
- DMV records
- Real property data
- Associates
- Relatives

Gain deep insights into businesses and review vendors with thorough business data.

- Principles
- Corporate, UCC, and SEC filings
- Underlying businesses and owners
- Sanctions
- PEPs
- Delaware corporate gateway
- Fictitious business names
- Phone data
- Business credit reports
- Web & social media

Access CLEAR data right from your own internal interface with CLEAR System-to-System

Search results are directly populated into your district's Student Information System so you can work more efficiently in a familiar environment.

Customize your criteria

Identify risk quickly

Save time and money

Thomson Reuters CLEAR License Plate Recognition for School Districts

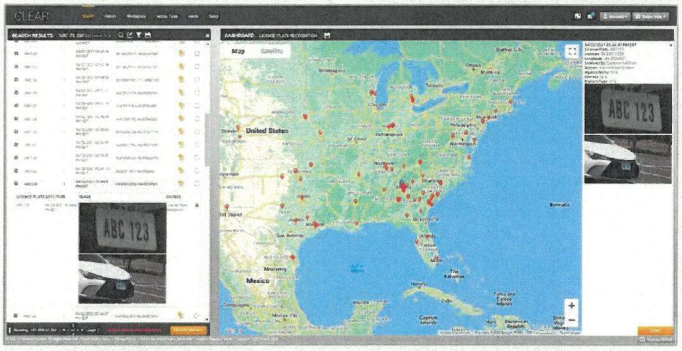
Motorola Solutions' secure shared data network has been trusted for years to help government agencies locate vehicles involved in or driven by those who are involved in criminal activity. When you access license plate data within CLEAR, you're able to search a collection of more than 20 billion commercial license plate records collected over more than a decade to confidently identify new trends and create more complete, connected investigations.



Why is commercial data important?

Commercial data creates a force multiplier effect for agencies by complementing your own internal LPR data with access to a broader network of LPR data. Commercial vehicles, including tow trucks, asset recovery, and repossession, collect multiple records of vehicle license plate locations along main roadways as well as neighborhoods, high volume parking lots, and thoroughfares. This generates stronger trend and location history — making your job easier while searching for a single vehicle.

How CLEAR LPR can help your investigation



Isolate license plate detections or tag reads to determine:

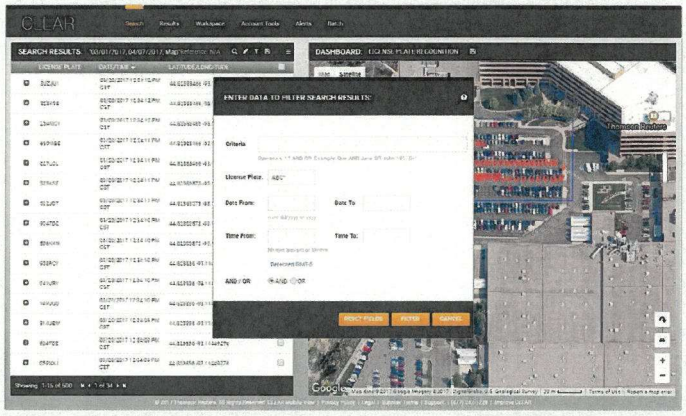
- Recorded plate
- Date and time of scan
- Location

Search license plates using either a full or partial plate:

- Investigations where a witness provides a partial (or full) license plate
- Cold cases
- Amber Alerts

Search by landmark, business, or street to better focus your search:

- When a specific area has been targeted for crime, such as break-ins or theft
- Pinpoint past vehicle locations
- Identify potential associations of vehicles in the same area at the same time



Better visualize vehicle location by combining full or partial plate search with Google Maps™ search.

Filter results to better identify records of interest and quickly narrow hundreds of results.

CLEAR CONTENT

CLEAR provides access to a comprehensive collection of public records information, including the following:

PERSON SEARCH

- Address Compilation
- Arrest Records
- Canadian Phones
- Criminal Records
- Driver License
- Experian
- Equifax
- Global Sanctions
- Historical Credit Bureau
- Hunting and Fishing Licenses/Permits
- Household Listings
- New Movers
- Obituary Records
- OFAC
- Phone Records
- SSA Death
- State Death
- TransUnion
- Voter Registration Records
- Work Affiliations

BUSINESS SEARCH

- Business Contact Records
- BAHR
- Business Phones
- Business Profile Records
- Canadian Business Phones
- Corporations
- Dun & Bradstreet
- Executive Affiliation Records Executive Bios
- Executive Profile Records
- Federal Employer Identification Number (FEIN)
- Fictitious Business Names (FBN)
- Global Sanctions
- OFAC
- Phone Records

LICENSE SEARCH

- Driver License
- Healthcare Licenses
- Professional and Commercial Licenses
- NPI

PHONE SEARCH

- Reverse Phone Number Lookup
- Business Phones
- Canadian Business Phones
- Canadian Phones
- Experian
- Dun & Bradstreet
- Household Listings
- Phone Records
- TransUnion

VEHICLES SEARCH

- Vehicles
- Real-Time Motor Vehicle Gateway

PROPERTY SEARCH

- Real Property

WATERCRAFT SEARCH

- State Watercraft
- U.S. Coast Guard Watercraft

COURT SEARCH

- Bankruptcy
- Arrest Records
- Criminal
- Fugitives
- Infractions
- Warrants
- Global Sanctions
- Lawsuits
- Liens and Judgments
- State and Federal Sanctions
- Uniform Commercial Code

INTELLECTUAL PROPERTY

- U.S. Copyrights
- State Trademarks
- U.S. Federal Trademarks
- International Trademarks
- U.S. Patents and Applications
- International Patent Records

DATA HIGHLIGHTS

- Real-Time Gateways
- Locator Data
- Global Business Information

FINAL GENERAL FUND BUDGET

Fiscal Year 2026-2027

General Fund Budget Approval

Date of Adoption of the General Fund Budget: 06/22/2026

President of the Board - Original Signature Required — Date

Secretary of the Board - Original Signature Required — Date

Chief School Administrator - Original Signature Required — Date

Keith J Glynn — Contact Person

(570)831-2300 — Telephone — Extn :330 — Extension

kglynn@hanoverarea.net — Email Address

EXHIBIT - F - 4

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2026-2027 GENERAL FUND BUDGET

24 PS 6-688

(10/2010)

SCHOOL DISTRICT :	COUNTY :	AUN :
Hanover Area SD	Luzerne	118403003

No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated, ending unreserved undesignated fund balance (unassigned) less than the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than)
Less Than or Equal to $11,999,999	12.0%
Between $12,000,000 and $12,999,999	11.5%
Between $13,000,000 and $13,999,999	11.0%
Between $14,000,000 and $14,999,999	10.5%
Between $15,000,000 and $15,999,999	10.0%
Between $16,000,000 and $16,999,999	9.5%
Between $17,000,000 and $17,999,999	9.0%
Between $18,000,000 and $18,999,999	8.5%
Greater Than or Equal to $19,000,000	8.0%

Did you raise property taxes in SY 2026-2027 (compared to 2025-2026)?

Yes [ ]

No [x]

If yes, see information below, taken from the 2026-2027 General Fund Budget.

Total Budgeted Expenditures	$51379259
Ending Unassigned Fund Balance	$4000000
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	7.78%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes [x]

No [ ]

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT	DATE

DUE DATE: AUGUST 15, 2026

CERTIFICATION OF USE OF PDE-2028
FOR PUBLIC INSPECTION OF 2026-2027 PROPOSED BUDGET

24 PS 6-687(a)(1)

(03/2006)

School District Name :	County :	AUN Number :
Hanover Area SD	Luzerne	118403003

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT	DATE
[signature]	5/12/26

DUE DATE: IMMEDIATELY FOLLOWING ADOPTION OF PROPOSED FINAL GENERAL FUND BUDGET

Val Number	Description	Justification
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	District is in the middle of renovations on a new elementary center in addition to updating sports fields, HVAC, roofing systems and other plant improvements in need of care in the near future.
8160	Ending Fund Balance Entry and Budgetary Reserve: If 0840 Assigned Fund Balance is not equal to 0, a justification must be entered below.	District is in the middle of renovations on a new elementary center in addition to updating sports fields, HVAC, roofing systems and other plant improvements in need of care in the near future.

ITEM	AMOUNTS	
Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		
0810 Nonspendable Fund Balance		
0820 Restricted Fund Balance		
0830 Committed Fund Balance		
0840 Assigned Fund Balance	5,000,000	
0850 Unassigned Fund Balance	4,000,000	
Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year		**$9,000,000**
Estimated Revenues And Other Financing Sources		
6000 Revenue from Local Sources	18,082,322	
7000 Revenue from State Sources	30,652,226	
8000 Revenue from Federal Sources	2,644,711	
9000 Other Financing Sources		
Total Estimated Revenues And Other Financing Sources		**$51,379,259**
Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation		**$60,379,259**

	Amount
REVENUE FROM LOCAL SOURCES	
6111 Current Real Estate Taxes	13,440,071
6112 Interim Real Estate Taxes	142,551
6113 Public Utility Realty Taxes	15,600
6114 Payments in Lieu of Current Taxes - State / Local	42,000
6140 Current Act 511 Taxes - Flat Rate Assessments	43,500
6150 Current Act 511 Taxes - Proportional Assessments	2,500,000
6400 Delinquencies on Taxes Levied / Assessed by the LEA	895,000
6500 Earnings on Investments	475,000
6700 Revenues from LEA Activities	10,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	325,000
6920 Contributions and Donations from Private Sources	41,000
6940 Tuition from Patrons	2,600
6990 Refunds and Other Miscellaneous Revenue	150,000
REVENUE FROM LOCAL SOURCES	**$18,082,322**
REVENUE FROM STATE SOURCES	
7111 Basic Education Funding-Formula	12,775,868
7160 Tuition for Orphans Subsidy	30,000
7271 Special Education funds for School-Aged Pupils	2,525,767
7292 Pre-K Counts	839,638
7311 Pupil Transportation Subsidy	1,400,000
7312 Nonpublic and Charter School Pupil Transportation Subsidy	29,645
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	43,870
7330 Health Services (Medical, Dental, Nurse, Act 25)	30,000
7340 State Property Tax Reduction Allocation	1,548,479
7531 Ready to Learn-Foundation	4,155,164
7532 Ready to Learn-Adequacy Supplement	1,894,505
7810 State Share of Social Security and Medicare Taxes	1,048,148
7820 State Share of Retirement Contributions	4,331,142
REVENUE FROM STATE SOURCES	**$30,652,226**
REVENUE FROM FEDERAL SOURCES	
8514 Title I - Improving the Academic Achievement of the Disadvantaged	1,495,643
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	110,716
8516 Title III - Language Instruction for English Learners and Immigrant Students	42,444

	Amount
REVENUE FROM FEDERAL SOURCES	
8517 Title IV - 21st Century Schools	90,214
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	883,194
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	22,500
REVENUE FROM FEDERAL SOURCES	**$2,644,711**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**51,379,259**

Act 1 Index (current): 5.1%

Calculation Method:	**Rate**
Approx. Tax Revenue from RE Taxes:	**$13,440,071**
Amount of Tax Relief for Homestead Exclusions	**$1,548,479**
Total Approx. Tax Revenue:	**$14,988,550**
Approx. Tax Levy for Tax Rate Calculation:	**$20,721,191**

		Luzerne	**Total**
I.	**2025-26 Data**		
	a. Assessed Value	$1,082,317,100	$1,082,317,100
	b. Real Estate Mills	18.7743	
	2026-27 Data		
	c. 2024 STEB Market Value	$832,637,329	$832,637,329
	d. Assessed Value	$1,103,699,800	$1,103,699,800
	e. Assessed Value of New Constr/ Renov	$0	$0
II.	**2025-26 Calculations**		
	f. 2025-26 Tax Levy (a * b)	$20,319,746	$20,319,746
	2026-27 Calculations		
	g. Percent of Total Market Value	100.00000%	100.00000%
	h. Rebalanced 2025-26 Tax Levy (f Total * g)	$20,319,746	$20,319,746
	i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment	18.7743	
III.	**Calculation of Tax Rates and Levies Generated**		
	j. Weighted Avg. Collection Percentage	70.10000%	70.10000%
	k. Tax Levy Needed (Approx. Tax Levy * g)	$20,721,191	$20,721,191
	I. 2026-27 Real Estate Tax Rate (k / d * 1000)	**18.7743**	
	m. Tax Levy Generated by Mills (l / 1000 * d)	$20,721,191	$20,721,191
	n. Tax Levy minus Tax Relief for Homestead Exclusions (m - Amount of Tax Relief for Homestead Exclusions)		$19,172,712
	o. Net Tax Revenue Generated By Mills (n * Est. Pct. Collection)		$13,440,071

Act 1 Index (current): 5.1%

Calculation Method: **Rate**

Approx. Tax Revenue from RE Taxes:	**$13,440,071**
Amount of Tax Relief for Homestead Exclusions	**$1,548,479**
Total Approx. Tax Revenue:	**$14,988,550**
Approx. Tax Levy for Tax Rate Calculation:	**$20,721,191**

		Luzerne	Total
	Index Maximums		
	p. Maximum Mills Based On Index (i * (1 + Index))	19.7317	
	q. Mills In Excess of Index (if (l > p), (l - p))	0.0000	
IV.	r. Maximum Tax Levy Based On Index (p / 1000 * d)	$21,777,873	$21,777,873
	s. Millage Rate within Index? (If l > p Then No)	Yes	
	t. Tax Levy In Excess of Index (if (m > r), (m - r))	$0	$0
	u.Tax Revenue In Excess of Index (t * Est. Pct. Collection)	$0	$0

	Information Related to Property Tax Relief		
V.	Assessed Value Exclusion per Homestead	$22,847.00	
	Number of Homestead/Farmstead Properties	3610	3610
	Median Assessed Value of Homestead Properties		$74,600

Act 1 Index (current): 5.1%

Calculation Method:	**Rate**
Approx. Tax Revenue from RE Taxes:	**$13,440,071**
Amount of Tax Relief for Homestead Exclusions	**$1,548,479**
Total Approx. Tax Revenue:	**$14,988,550**
Approx. Tax Levy for Tax Rate Calculation:	**$20,721,191**

	Luzerne			**Total**
State Property Tax Reduction Allocation used for: Homestead Exclusions	$1,548,479	Lowering RE Tax Rate	$0	$1,548,479
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	$0			$0
Amount of Tax Relief from State/Local Sources				**$1,548,479**

CODE

6111 Current Real Estate Taxes

County Name	Taxable Assessed Value	Real Estate Mills	Tax Levy Generated by Mills		Amount of Tax Relief for Homestead Exclusions		Tax Levy Minus Homestead Exclusions		Percent Collected		Net Tax Revenue Generated By Mills
Luzerne	1,103,699,800	18.7743	20,721,191						70.10000%		
Totals:	**1,103,699,800**		**20,721,191**	-	1,548,479	=	19,172,712	X	70.10000%	=	13,440,071

		Rate			Estimated Revenue
6120	Current Per Capita Taxes, Section 679	$0.00			0
6140	Current Act 511 Taxes – Flat Rate Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6141	Current Act 511 Per Capita Taxes	$0.00	$0.00	0	0
6142	Current Act 511 Occupation Taxes – Flat Rate	$10.00	$0.00	3,500	3,500
6143	Current Act 511 Local Services Taxes	$5.00	$0.00	40,000	40,000
6144	Current Act 511 Trailer Taxes	$0.00	$0.00	0	0
6145	Current Act 511 Business Privilege Taxes – Flat Rate	$0.00	$0.00	0	0
6146	Current Act 511 Mechanical Device Taxes – Flat Rate	$0.00	$0.00	0	0
6149	Current Act 511 Taxes, Other Flat Rate Assessments	$0.00	$0.00	0	0
	Total Current Act 511 Taxes – Flat Rate Assessments			**43,500**	**43,500**
6150	Current Act 511 Taxes – Proportional Assessments	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6151	Current Act 511 Earned Income Taxes	0.500%	0.000%	2,050,000	2,050,000
6152	Current Act 511 Occupation Taxes	0.000	0.000	0	0
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.000%	450,000	450,000
6154	Current Act 511 Amusement Taxes	0.000%	0.000%	0	0
6155	Current Act 511 Business Privilege Taxes	0.000	0.000	0	0
6156	Current Act 511 Mechanical Device Taxes – Percentage	0.000%	0.000%	0	0
6157	Current Act 511 Mercantile Taxes	0.000	0.000	0	0
6159	Current Act 511 Taxes, Other Proportional Assessments	0	0	0	0
	Total Current Act 511 Taxes – Proportional Assessments			**2,500,000**	**2,500,000**
	Total Act 511, Current Taxes				**2,543,500**
		Act 511 Tax Limit -->	**832,637,329 X**	**12**	**9,991,648**
			Market Value	**Mills**	**(511 Limit)**

Tax Function	Description	Tax Rate Charged in: 2025-26 (Rebalanced)	2026-27	Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged in: 2025-26 (Rebalanced)	2026-27	Percent Change in Rate	Less than or equal to Index
6111	Current Real Estate Taxes									
	Luzerne	18.7743	18.7743	0.00%	Yes	5.1%				
6120	Current Per Capita Taxes, Section 679	$5.00	$0.00	-100.00%	Yes	5.1%				
	Current Act 511 Taxes – Flat Rate Assessments									
6142	Current Act 511 Occupation Taxes - Flat Rate	$10.00	$10.00	0.00%	Yes	5.1%				
6143	Current Act 511 Local Services Taxes	$5.00	$5.00	0.00%	Yes	5.1%				
	Current Act 511 Taxes – Proportional Assessments									
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	5.1%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	5.1%				

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	19,132,697
1200 Special Programs - Elementary / Secondary	10,599,592
1300 Vocational Education	1,322,356
1400 Other Instructional Programs - Elementary / Secondary	233,046
1500 Nonpublic School Programs	20,000
1700 Higher Education Programs for Secondary Students	6,500
1800 Pre-Kindergarten	1,013,340
Total Instruction	**$32,327,531**
2000 Support Services	
2100 Support Services - Students	1,969,224
2200 Support Services - Instructional Staff	785,533
2300 Support Services - Administration	3,117,048
2400 Support Services - Pupil Health	664,280
2500 Support Services - Business	607,288
2600 Operation and Maintenance of Plant Services	4,368,357
2700 Student Transportation Services	3,507,596
2800 Support Services - Central	202,067
Total Support Services	**$15,221,393**
3000 Operation of Non-Instructional Services	
3200 Student Activities	870,361
3300 Community Services	278,576
3400 Scholarships and Awards	500
Total Operation of Non-Instructional Services	**$1,149,437**
5000 Other Expenditures and Financing Uses	
5200 Interfund Transfers - Out	2,680,898
Total Other Expenditures and Financing Uses	**$2,680,898**
Total Estimated Expenditures and Other Financing Uses	**$51,379,259**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	9,055,710
200 Personnel Services - Employee Benefits	6,651,215
300 Purchased Professional and Technical Services	398,100
400 Purchased Property Services	62,972
500 Other Purchased Services	2,502,600
600 Supplies	462,100
Total Regular Programs - Elementary / Secondary	**$19,132,697**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	4,095,687
200 Personnel Services - Employee Benefits	3,258,332
300 Purchased Professional and Technical Services	1,256,840
500 Other Purchased Services	1,926,833
600 Supplies	61,900
Total Special Programs - Elementary / Secondary	**$10,599,592**
1300 Vocational Education	
500 Other Purchased Services	1,322,356
Total Vocational Education	**$1,322,356**
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	165,000
200 Personnel Services - Employee Benefits	68,046
Total Other Instructional Programs - Elementary / Secondary	**$233,046**
1500 Nonpublic School Programs	
300 Purchased Professional and Technical Services	20,000
Total Nonpublic School Programs	**$20,000**
1700 Higher Education Programs for Secondary Students	
500 Other Purchased Services	5,000
600 Supplies	1,500
Total Higher Education Programs for Secondary Students	**$6,500**
1800 Pre-Kindergarten	
100 Personnel Services - Salaries	451,187
200 Personnel Services - Employee Benefits	313,573
300 Purchased Professional and Technical Services	187,680
500 Other Purchased Services	59,400
600 Supplies	1,500
Total Pre-Kindergarten	**$1,013,340**
Total Instruction	**$32,327,531**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	1,150,540
200 Personnel Services - Employee Benefits	746,769

Description	Amount
300 Purchased Professional and Technical Services	58,000
600 Supplies	13,750
800 Other Objects	165
Total Support Services - Students	**$1,969,224**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	440,148
200 Personnel Services - Employee Benefits	299,385
300 Purchased Professional and Technical Services	31,000
500 Other Purchased Services	1,000
600 Supplies	10,000
800 Other Objects	4,000
Total Support Services - Instructional Staff	**$785,533**
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,750,406
200 Personnel Services - Employee Benefits	1,013,622
300 Purchased Professional and Technical Services	190,000
500 Other Purchased Services	33,750
600 Supplies	71,895
800 Other Objects	57,375
Total Support Services - Administration	**$3,117,048**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	387,528
200 Personnel Services - Employee Benefits	265,502
300 Purchased Professional and Technical Services	1,500
600 Supplies	8,750
700 Property	1,000
Total Support Services - Pupil Health	**$664,280**
2500 Support Services - Business	
100 Personnel Services - Salaries	221,772
200 Personnel Services - Employee Benefits	175,234
300 Purchased Professional and Technical Services	184,500
500 Other Purchased Services	12,500
600 Supplies	9,740
800 Other Objects	3,542
Total Support Services - Business	**$607,288**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	1,590,630
200 Personnel Services - Employee Benefits	966,678
300 Purchased Professional and Technical Services	103,340
400 Purchased Property Services	313,369
500 Other Purchased Services	408,450
600 Supplies	945,079
700 Property	40,811
Total Operation and Maintenance of Plant Services	**$4,368,357**

Description	Amount
2700 Student Transportation Services	
500 Other Purchased Services	3,350,000
600 Supplies	157,596
Total Student Transportation Services	**$3,507,596**
2800 Support Services - Central	
100 Personnel Services - Salaries	86,112
200 Personnel Services - Employee Benefits	31,275
300 Purchased Professional and Technical Services	750
600 Supplies	83,930
Total Support Services - Central	**$202,067**
Total Support Services	**$15,221,393**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	286,030
200 Personnel Services - Employee Benefits	120,639
300 Purchased Professional and Technical Services	60,372
400 Purchased Property Services	20,000
500 Other Purchased Services	203,000
600 Supplies	145,500
800 Other Objects	34,820
Total Student Activities	**$870,361**
3300 Community Services	
100 Personnel Services - Salaries	250,560
200 Personnel Services - Employee Benefits	21,516
600 Supplies	6,500
Total Community Services	**$278,576**
3400 Scholarships and Awards	
600 Supplies	500
Total Scholarships and Awards	**$500**
Total Operation of Non-Instructional Services	**$1,149,437**
5000 Other Expenditures and Financing Uses	
5200 Interfund Transfers - Out	
900 Other Uses of Funds	2,680,898
Total Interfund Transfers - Out	**$2,680,898**
Total Other Expenditures and Financing Uses	**$2,680,898**
TOTAL EXPENDITURES	**$51,379,259**

Cash and Short-Term Investments	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund	8,000,000	8,000,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Cash and Short-Term Investments	**$8,000,000**	**$8,000,000**

Long-Term Investments	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

Long-Term Investments	06/30/2026 Estimate	06/30/2027 Projection
Permanent Fund		
Total Long-Term Investments		
TOTAL CASH AND INVESTMENTS	**$8,000,000**	**$8,000,000**

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
General Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total General Fund		
Public Purpose (Expendable) Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Athletic / School-Sponsored Extra Curricular Activities Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Capital Reserve Fund - § 690, §1850		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Capital Projects Fund		
Debt Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Debt Service Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Food Service / Cafeteria Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Child Care Operations Fund		
Other Enterprise Funds		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Enterprise Funds		
Internal Service Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Internal Service Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Private Purpose Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Private Purpose Trust Fund		
Investment Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Investment Trust Fund		
Pension Trust Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Pension Trust Fund		
Activity Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Activity Fund		

Long-Term Indebtedness	06/30/2026 Estimate	06/30/2027 Projection
Other Agency Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Other Agency Fund		
Permanent Fund		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease and Other Right-To-Use Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
Total Permanent Fund		
Total Long-Term Indebtedness		

Short-Term Payables	**06/30/2026 Estimate**	**06/30/2027 Projection**
General Fund	39,035,000	36,825,000
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - § 690, §1850		
Capital Reserve Fund - § 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		
Permanent Fund		
Total Short-Term Payables	**$39,035,000**	**$36,825,000**
TOTAL INDEBTEDNESS	**$39,035,000**	**$36,825,000**

Account	Description	Amounts
0810	Nonspendable Fund Balance	
0820	Restricted Fund Balance	
0830	Committed Fund Balance	
0840	Assigned Fund Balance	5,000,000
0850	Unassigned Fund Balance	4,000,000
Total Ending Fund Balance - Committed, Assigned, and Unassigned		**$9,000,000**
5900	**Budgetary Reserve**	
Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve		**$9,000,000**

Adopt the following resolution:

Recommend that a resolution be adopted, by the Board of School Directors of Hanover Area School District that the homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning **July 1, 2026**, under the provisions of the Homestead Property Exclusion Program. Act (part of Act 50 of 1998) and the Taxpayer Relief Act (Act 1 of 2006) as follows:

1. Aggregate amount available for homestead and farmstead real estate tax reduction. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2026:

   a. Gambling tax funds. The Pennsylvania Department of Education (PDE) has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1 53 P.S. § 6926.505(b), as a property tax reduction allocation funded by gambling tax funds, the amount of **$1,545,151.84**

   b. Philadelphia tax credit reimbursement funds. PDE has notified the School District that PDE will pay to the School District during the school year pursuant to Act 1, 53 P.S. § 6926.324 (3), as reimbursement for Philadelphia tax credits claimed against the School District earned income tax by School District resident taxpayers, the amount of **$3,326.67**

   c. Aggregate amount available. Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is **$1,548,478.51**

2. Homestead/farmstead numbers. Pursuant to Act 50, 54 Pa. C.S. § 8584(i), and Act 1 53 P.S. § 6926.341(g)(3), the County has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:

   a. Homestead property number. The number of approved homesteads within the School District is **3,607.**

   b. Farmstead property number. The number of approved farmsteads within the School District is **3**.

   c. Homestead/farmstead combined number. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is **3,610**.

3. Real estate tax reduction calculation. The school board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1(c) aggregate amount available during the school year for real estate tax reduction of **$1,548,478.51** by the paragraph 2(c) aggregate number of approved homesteads and approved farmsteads of **3,610** the maximum real estate tax reduction amount applicable to each approved homestead and to each approved farmstead is **$428.94.**

4. Homestead/farmstead exclusion calculation. Dividing the paragraph 3 maximum real estate tax reduction amount of **$428.94** by the School District real estate tax rate of **18.7743** the maximum real estate assessed value reduction to be reflected on tax notices as a homestead and farmstead exclusion for each approved homestead and farmstead is **$22,847.19.**

5. Homestead/farmstead exclusion authorization – July 1 tax bills. The tax notice issued to the owner of

each approved homestead and farmstead within the School District shall reflect a homestead and farmstead exclusion real estate assessed value reduction equal to the lesser of (a) the County-established assessed value of the homestead/farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of **$22,847.19** for Luzerne County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to Act 1, 53 P.S. § 6926.341 (g)(3) based on homestead/farmstead applications filed with the County Assessment Office on or before March 1.

This paragraph 5 will apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year, which will be issued on or promptly after July 1, and will not apply to interim real estate tax bills.

EXHIBIT - F - 6

RESOLUTION # _____

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE HANOVER AREA SCHOOL DISTRICT PURSUANT TO THE PUBLIC SCHOOL CODE OF 1949, 24 P.S. § 1-101 *et seq.*, RESCINDING THE PER CAPITA TAX

By authority of the Public School Code of 1949, 24 P.S. § 1-101 *et seq.*, it is hereby **ENACTED** and **RESOLVED** by the Board of School Directors of the Hanover Area School District, Pennsylvania, as follows:

1. The per capita tax applied against all applicable residents and/or inhabitants and promulgated by this Board of School Directors, and any subsequent renewals of said tax, are hereby **RESCINDED**.
2. This Resolution shall go into effect on July 1, 2026.

This Resolution was duly adopted by the Board of School Directors of the Hanover Area School District this 23rd day of June, 2026.

Hanover Area School District
Factoryville, Pennsylvania

By: _____
Richard Stevens, President
Board of School Directors

ATTEST:

_____
Stacy Belich, Secretary

(SEAL)

EXHIBIT - F - 7

WILKES-BARRE AREA CAREER AND TECHNICAL CENTER
350 JUMPER ROAD, PLAINS TOWNSHIP
POST OFFICE BOX 1699
WILKES-BARRE, PA 18705-0699

OPERATING BUDGET
2026-2027

Participating Districts

Crestwood School District
Greater Nanticoke Area School District
Hanover Area School District
Pittston Area School District
Wilkes-Barre Area School District

- -

RESOLUTION

RESOLVED, that the Wilkes-Barre Area Career and Technical Center shall operate for the fiscal year July 1, 2026 to June 30, 2027 in accordance with a budget proposed by the Center's Joint Operating Committee at its meeting of May 18, 2026. Said budget anticipates total expenditures of $ 13,145,508.00.

SCHOOL DIRECTORS OF _____
DISTRICT

VOTING

	FOR	AGAINST
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

I, Secretary of the _____ School District, do hereby certify that this is a true and correct copy of a Resolution adopted at a meeting of the Board of Directors of said School District duly held on _____ day of _____, 2026 at which a quorum was present. I further certify that _____ votes were cast in favor of this Resolution and _____ votes were cast in opposition to this Resolution.

_____
Secretary

Wilkes Barre Area Career and Technical Center
2026-2027 Budget Member District Share

Member Districts - General Allocation (As per CTC Final Budget):

(Based on 120 Day Attendance Report)

	120 Day ADM's	% of Membership	2026-2027 Local Share	Adjusted 2025-2026 District Share (per 60 day ADM's)	Increase (Decrease) for 2026-2027
Crestwood	92.00	9.76	718,915	717,613	1,302
Nanticoke	105.63	11.20	824,985	818,365	6,620
Hanover	152.04	16.12	1,187,389	1,224,103	(36,714)
Pittston	163.68	17.36	1,278,727	1,255,303	23,424
Wilkes-Barre	429.66	45.56	3,355,921	3,350,553	5,368
	943.01	**100.00**	**7,365,937**	**7,365,937**	**(0)**
					0.00%
					Increase

Member Districts - Debt Allocation (As per CTC Final Budget):

(Based on 2020 US Census)

Original Budget

	Percent		Original 2026-2027 Local Share	Original Budget 2025-2026 District Share	Increase (Decrease) for 2026-2027
Crestwood	14.14		64,365	71,520	(7,155)
Nanticoke	12.57		57,219	63,579	(6,360)
Hanover	10.82		49,253	54,728	(5,475)
Pittston	18.84		85,760	95,293	(9,533)
Wilkes-Barre	43.63		198,604	220,680	(22,076)
	100.00		**455,200**	**505,800**	**(50,599)**
					-10.00%
					Decrease

Member Districts - Deficit Payment (As per CTC Final Budget):

			2026-2027 Local Share		Increase (Decrease) for 2025-2026
Crestwood			28,000		28,000
Nanticoke			29,000		29,000
Hanover			49,000		49,000
Pittston			42,000		42,000
Wilkes-Barre			168,000		168,000
			316,000	-	**316,000**

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Revenue

6500	Earnings on Investments	$ 1,466.00
6910	Rentals	2,000.00
6944	Receipts from Other Districts or Patrons	876,530.00
6946	Receipts from Member Districts	8,137,137.00
6990	Miscellaneous Revenue	21,000.00
6999	LPN Over Head	160,000.00
7220	Subsidies for Specific Educational Programs - Vocational	1,553,226.00
7500	PCCD Health & Safety Grant	35,000.00
7220	State Project- Welding Grant	178,326.00
7810	State Share of Social Security And Medicare	265,006.00
7820	State Share of Retirement Contribution	1,128,293.00
8521	Restricted Grants - In - Aid from the Federal Government - Vocational Education (Perkins)	617,524.00
9600	Food Service Transfer	75,000.00
9640	Capital Reserve Transfer	95,000.00
	Report Total	**$ 13,145,508.00**

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Expenditure Detail

		Local	Federal/State Other	Total
1300	**Vocational Education**			
120 -	Instructional Salaries	2,479,161.80	151,233.20	2,630,395.00
122 -	Substitutes	64,328.00	0.00	64,328.00
190 -	Instructional Assistants	424,955.30	5,233.70	430,189.00
210 -	Medical Buyout	118,347.00	0.00	118,347.00
211 -	Medical Insurance	1,048,802.82	25,306.18	1,074,109.00
212 -	Dental Insurance	36,897.00	0.00	36,897.00
213 -	Life Insurance	11,951.00	0.00	11,951.00
215 -	Vision Insurance	3,019.00	0.00	3,019.00
220 -	Social Security	239,055.00	0.00	239,055.00
230 -	Retirement	1,026,411.00	0.00	1,026,411.00
250 -	Unemployment Compensation	6,174.00	0.00	6,174.00
260 -	Worker's Compensation	28,124.00	0.00	28,124.00
340 -	Technical Services	0.00	0.00	0.00
390 -	Professional Services	0.00	0.00	0.00
430 -	Repairs & Maintenance Services	17,000.00	0.00	17,000.00
441 -	Gym Rental	0.00	0.00	0.00
442 -	Rental & Lease of Equipment	20,000.00	0.00	20,000.00
580 -	Travel	6,800.00	0.00	6,800.00
610 -	Supplies	229,236.00	65,000.00	294,236.00
640 -	Books & Periodicals	14,576.00	0.00	14,576.00
648 -	Software	38,050.00	0.00	38,050.00
750 -	Equipment	0.00	388,325.00	388,325.00
760 -	Equipment/Replacement	0.00	0.00	0.00
810 -	Dues & Fees	2,800.00	0.00	2,800.00
934-	Indirect Cost - Perkins	0.00	0.00	0.00
		$5,815,687.92	$635,098.08	$6,450,786.00
2100	**Support Services - Pupil Personnel**			
110 -	Administrative Salaries	0.00	0.00	0.00
120 -	Guidance/Admissions Salaries	96,663.00	96,663.00	193,326.00
150 -	Clerical Salaries	52,032.00	0.00	52,032.00
210 -	Medical Buyout	0.00	0.00	0.00
211 -	Medical Insurance	103,142.00	41,708.00	144,850.00
212 -	Dental Insurance	4,809.00	0.00	4,809.00
213 -	Life Insurance	1,283.00	0.00	1,283.00
215 -	Vision Insurance	380.00	0.00	380.00
220 -	Social Security	18,770.00	0.00	18,770.00
230 -	Retirement	82,416.00	0.00	82,416.00
250 -	Unemployment Compensation	473.00	0.00	473.00
260 -	Worker's Compensation	2,208.00	0.00	2,208.00
430 -	Repairs & Maintenance Services		0.00	0.00
580 -	Travel		0.00	0.00
610 -	Supplies	3,257.00	0.00	3,257.00
640 -	Books & Periodicals		0.00	0.00
810 -	Dues & Fees		0.00	0.00
		$365,433.00	$138,371.00	$503,804.00

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Expenditure Detail

	Local	Federal/State Other	Total
2200 Support Services - Instructional Staff			
120 - Curriculum Salaries	96,643.00	0.00	96,643.00
210 - Medical Buyout	11,662.00	0.00	11,662.00
211 - Medical Insurance	0.00	0.00	0.00
212 - Dental Insurance	1,202.00	0.00	1,202.00
213 - Life Insurance	342.00	0.00	342.00
215 - Vision Insurance	114.00	0.00	114.00
220 - Social Security	7,393.00	0.00	7,393.00
230 - Retirement	32,462.00	0.00	32,462.00
250 - Unemployment Compensation	140.00	0.00	140.00
260 - Worker's Compensation	870.00	0.00	870.00
438 - Network - Support/Maintenance	50,000.00	0.00	50,000.00
442 - Rental & Lease of Equipment	0.00	0.00	0.00
580 - Travel	0.00	0.00	0.00
610 - Supplies	10,000.00	0.00	10,000.00
648 - Software	80,000.00	0.00	80,000.00
810 - Dues & Fees	0.00	0.00	0.00
	$290,828.00	$0.00	$290,828.00
2300 Support Services - Administration/Board Services			
111- Administrative Salaries	431,657.00	5,000.00	436,657.00
150 - Clerical	121,676.00	0.00	121,676.00
210 - Medical Buyout	0.00	0.00	0.00
211 - Medical Insurance	153,477.00	4,085.00	157,562.00
212 - Dental Insurance	5,243.00	0.00	5,243.00
213 - Life Insurance	3,888.00	0.00	3,888.00
215 - Vision Insurance	494.00	0.00	494.00
220 - Social Security	42,713.00	0.00	42,713.00
230 - Retirement	139,376.00	0.00	139,376.00
250 - Unemployment Compensation	980.00	0.00	980.00
260 - Worker's Compensation	5,025.00	0.00	5,025.00
311 - Audit	33,500.00	0.00	33,500.00
330 - Legal	74,000.00	0.00	74,000.00
340 - Technical Services	0.00	0.00	0.00
390 - Professional Services	0.00	0.00	0.00
430 - Repair & Maintenance Services	0.00	0.00	0.00
540 - Advertising/Brochures	5,000.00	0.00	5,000.00
580 - Travel	11,171.00	0.00	11,171.00
610 - Supplies	2,207.00	0.00	2,207.00
640 - Books & Periodicals	2,731.00	0.00	2,731.00
810 - Dues & Fees	14,400.00	0.00	14,400.00
	$1,047,538.00	$9,085.00	$1,056,623.00
2400 Support Services - Pupil Health			
120 - Nurse Salaries	80,915.00	0.00	80,915.00
122 - Substitutes	900.00	0.00	900.00
211 - Medical Insurance	22,940.00	0.00	22,940.00
212 - Dental Insurance	1,202.00	0.00	1,202.00
213 - Life Insurance	342.00	0.00	342.00
215 - Vision Insurance	114.00	0.00	114.00

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Expenditure Detail

		Local	Federal/State Other	Total
	220 - Social Security	6,259.00	0.00	6,259.00
	230 - Retirement	27,482.00	0.00	27,482.00
	250 - Unemployment Compensation	156.00	0.00	156.00
	260 - Worker's Compensation	736.00	0.00	736.00
	430 - Repairs & Maintenance Services	0.00	0.00	0.00
	580 - Travel	0.00	0.00	0.00
	610 - Supplies	0.00	0.00	0.00
	640 - Books & Periodicals	2,000.00	0.00	2,000.00
	810 - Dues & Fees	0.00	0.00	0.00
		$143,046.00	$0.00	$143,046.00
2500	**Support Services - Business**			
	130- Business Salaries	210,137.00	0.00	210,137.00
	150 - Clerical	0.00	0.00	0.00
	210 - Medical Buyout	21,203.00	0.00	21,203.00
	211 - Medical Insurance	71,599.00	0.00	71,599.00
	212 - Dental Insurance	2,404.00	0.00	2,404.00
	213 - Life Insurance	756.00	0.00	756.00
	215 - Vision Insurance	381.00	0.00	381.00
	220 - Social Security	16,075.00	0.00	16,075.00
	230 - Retirement	70,585.00	0.00	70,585.00
	250 - Unemployment Compensation	446.00	0.00	446.00
	260 - Worker's Compensation	1,891.00	0.00	1,891.00
	310 - Office/Admin Services	84,000.00	0.00	84,000.00
	390 - Professional Services	7,500.00	0.00	7,500.00
	430 - Repair & Maintenance Services	0.00	0.00	0.00
	550 - Printing & Binding	0.00	0.00	0.00
	580 - Travel	1,000.00	0.00	1,000.00
	610 - Supplies	4,500.00	0.00	4,500.00
	640 - Books & Periodicals	0.00	0.00	0.00
	810 - Dues & Fees	0.00	0.00	0.00
		$492,477.00	$0.00	$492,477.00
2600	**Operation & Maintenance of Plant Services**			
	110 - Administrative Salaries	179,600.00	0.00	179,600.00
	170 - Custodian Salaries	456,721.00	0.00	456,721.00
	180 - Security Salaries	154,654.00	0.00	154,654.00
	210 - Medical Buyout	57,602.00	0.00	57,602.00
	211 - Medical Insurance	317,066.00	0.00	317,066.00
	212 - Dental Insurance	10,485.00	0.00	10,485.00
	213 - Life Insurance	3,662.00	0.00	3,662.00
	215 - Vision Insurance	814.00	0.00	814.00
	220 - Social Security	60,510.00	0.00	60,510.00
	230 - Retirement	259,458.00	0.00	259,458.00
	250 - Unemployment Compensation	1,935.00	0.00	1,935.00
	260 - Worker's Compensation	7,257.00	0.00	7,257.00
	390 - Professional Services	228,800.00	0.00	228,800.00
	411 - Garbage Removal	28,000.00	0.00	28,000.00
	422 - Electricity	264,000.00	0.00	264,000.00
	424 - Water/Sewage	34,500.00	0.00	34,500.00
	430 - Repairs & Maintenance Services	60,000.00	0.00	60,000.00
	432 - Contracted Maintenance Re	42,000.00	0.00	42,000.00
	433 - Contracted Serv. - Fire A	23,000.00	0.00	23,000.00

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Expenditure Detail

	Local	Federal/State Other	Total
442 - Rental & Lease of Equipment		0.00	0.00
460 - Extermination Services	2,700.00	0.00	2,700.00
523 - Auto, Property & Liability Insurance	265,095.00	0.00	265,095.00
580 - Travel	500.00	0.00	500.00
610 - Supplies	69,500.00	0.00	69,500.00
620 - Natural Gas	90,000.00	0.00	90,000.00
623 - Fuel - Propane	250.00	0.00	250.00
626 - Gasoline	3,850.00	0.00	3,850.00
640 - Books & Periodicals		0.00	0.00
810 - Dues & Fees	100.00	0.00	100.00
	$2,622,059.00	$0.00	$2,622,059.00
2700 Student Transportation Services			
400 - Bus Rental	0.00	0.00	0.00
430 - Repairs & Maintenance Services	0.00	0.00	0.00
610 - Supplies	1,051.00	0.00	1,051.00
626 - Gasoline	0.00	0.00	0.00
	$1,051.00	$0.00	$1,051.00
2800 Support Services - Central			
140 - Technical Salaries	215,100.00	0.00	215,100.00
150 - Clerical	50,800.00	0.00	50,800.00
210 - Medical Buyout	21,203.00	0.00	21,203.00
211 - Medical Insurance	58,247.00	0.00	58,247.00
212 - Dental Insurance	1,636.00	0.00	1,636.00
213 - Life Insurance	1,493.00	0.00	1,493.00
215 - Vision Care	153.00	0.00	153.00
220 - Social Security	14,986.00	0.00	14,986.00
230 - Retirement	65,803.00	0.00	65,803.00
250 - Unemployment Compensation	420.00	0.00	420.00
260 - Worker's Compensation	1,763.00	0.00	1,763.00
340 - Technical Services	5,000.00	0.00	5,000.00
430 - Repairs & Maintenance	0.00	0.00	0.00
442 - Rental & Lease of Equipment Services	25,000.00	0.00	25,000.00
530 - Communications	28,000.00	0.00	28,000.00
533 - Postage	2,500.00	0.00	2,500.00
580 - Travel	3,000.00	0.00	3,000.00
610 - Supplies	4,800.00	0.00	4,800.00
648 - Software	0.00	0.00	0.00
810 - Dues & Fees	2,800.00	0.00	2,800.00
	$502,704.00	$0.00	$502,704.00
3200 Student Activities			
130 - Student Advisor Salaries	16,500.00	0.00	16,500.00
220 - Social Security	1,262.00	0.00	1,262.00
230 - Retirement	5,542.00	0.00	5,542.00
250- Unemployment Compensation	289.00	0.00	289.00
260 - Worker's Compensation	149.00	0.00	149.00
415- Laundry & Dry Cleaning	0.00	0.00	0.00
580 - Travel	10,000.00	0.00	10,000.00
610 - Supplies	3,000.00	0.00	3,000.00

Wilkes-Barre Area Career and Technical Center
2026-2027 Budget Expenditure Detail

		Local	Federal/State Other	Total
		$36,742.00	$0.00	$36,742.00
5100	**Debt Service/Other Expenditures And Financing Issues**			
831-	Lease Interest Payment	$21,887.04	$0.00	21,887.04
913-	Lease Principal Payment	$112,301.20	$0.00	112,301.20
		$134,188.24	$0.00	$134,188.24
5200	**Fund Transfers**			
934-	Indirect Cost - Perkins	0.00	0.00	0.00
939-	Debt Service Fund Transfer	771,200.00	0.00	771,200.00
		771,200.00	0.00	771,200.00
5900	**Budgetary Reserve**			
800-	Reserve	140,000.00	0.00	140,000.00
	Report Total	**$12,362,954.16**	**$782,554.08**	**$13,145,508.24**

EXHIBIT - F -8

RESOLUTION AUTHORIZING ISSUANCE OF INDIVIDUAL PROCUREMENT CARDS

WHEREAS, it is the desire of the Board of School Directors of the Hanover Area School District to reduce economic burdens and conserve resources by increasing efficiency and reducing administrative costs via a Procurement Card program for day-to-day operations in accordance with the procurement process as established by the Public School Code; and

WHEREAS, the Board of School Directors recognizes that the Procurement Card is neither a substitute for public bidding nor the school's existing procurement program, and that the Procurement Card program is not being implemented for the purpose of bid splitting and avoidance of the statutorily mandated public bidding process; and

WHEREAS, EasyProcure, LLC has negotiated with PNC Bank at Two PNC Plaza, 620 Liberty Avenue, Pittsburgh, PA 15222, to administer, on behalf of participating school entities in the Commonwealth of Pennsylvania, a Procurement Card system under the EasyProcure Program issued to individual authorized employees with established limits and purposes; and

NOW, THEREFORE, BE IT RESOLVED by the Board of School Directors of Hanover Area School District as follows:

ONE: The president and secretary of the Board of Education are authorized to enter into the Agreement attached hereto with the PNC Bank to secure Procurement Cards under the EasyProcure Program.

TWO: The Superintendent, and his/her designees, are hereby authorized, directed and empowered to take such actions and execute any and all documents as may deem necessary to implement an EasyProcure procurement card program, including but not limited to Easy Procure documents, Signature Card for EasyProcure PNC Account, documents establishing PSDLAF membership, if necessary, and Visa Card Purchasing Card Agreement.

THREE: As a condition precedent to issuance of a Procurement Card, the business manager may/shall establish in writing purchasing parameters in accordance with law including but not limited to: (a) a listing of goods and services which may be procured using the Card; (b) authorized vendors; (c) daily/weekly/monthly/annual monetary procurement card limits for each individual recipient of the Procurement Card

FOUR: As a condition precedent to receiving the Procurement Card, the business manager shall establish a monetary limit of authority for each employee's use of the Procurement Card.

FIVE: As a condition precedent to receiving the Procurement Card, each authorized employee shall execute a Procurement Card Employee Usage Agreement.

SIX: Upon receipt and use of a Procurement Card, the cardholder shall submit receipts and such information as periodically requested by the Business Manager.