Hunterdon - Clinton Twp

Notice is hereby given to the legal voters of the Clinton Township school district, in the County of Hunterdon, of the State of New Jersey, that a Public Hearing will be held in the Clinton Township Middle School in the auditorium located at 34 Grayrock Road, Clinton, NJ 08809, on Monday, April 27, 2026 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	1,073	1,091	1,158
Pupils On Roll - Special Full-Time	170	177	178
Subtotal - Pupils On Roll	1,243	1,268	1,336
Private School Placements	2	2	4
Pupils Sent to Other Dists - Spec Ed Prog	2	3	2
Pupils Received	2	5	3

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Hunterdon - Clinton Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	27,493,703	28,288,272	29,911,093
Total Tax Levy	10-121x	27,493,703	28,288,272	29,911,093
Total Tuition	10-1300	179,515	109,367	100,867
Rents and Royalties	10-1910	152,639	97,309	95,000
Unrestricted Miscellaneous Revenues	10-1XXX	394,998	285,500	244,750
Interest Earned on Maintenance Reserve	10-1XXX	1,500	500	250
Interest Earned on Capital Reserve Funds	10-1XXX	10,000	7,000	4,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	1,972	0	0
Total Revenues from Local Sources		28,234,327	28,787,948	30,355,960
Revenues from State Sources:				
School Choice Aid	10-3116	46,662	50,595	52,422
Categorical Transportation Aid	10-3121	856,058	703,108	701,520
Extraordinary Aid	10-3131	713,880	675,000	500,000
Categorical Special Education Aid	10-3132	1,324,985	1,336,272	1,428,013
Categorical Security Aid	10-3177	112,897	185,742	191,948
Other State Aids	10-3XXX	38,761	0	0
State Reimbursement for Menstrual Products	10-3301	515	0	0
Total Revenues from State Sources		3,093,758	2,950,717	2,873,903
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	4,075	21,830
Total Revenues from Federal Sources		0	4,075	21,830
Budgeted Fund Balance-Operating Budget	10-303	500,000	500,000	400,000
Withdrawal from Capital Reserve for Local Share	10-307	1,521,500	0	0
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,214,350	1,935,000
Withdrawal from Maintenance Reserve	10-310	51,205	186,005	320,000
Adjustment for Prior Year Encumbrances		0	1,602	0
Actual Revenues (Over)/Under Expenditures		-424,911	0	0
Total Operating Budget		32,975,879	35,644,697	35,906,693
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	151,750	55,000	55,000
Other Revenue from Local Sources	20-1XXX	4,933	0	0
Total Revenues from Local Sources	20-1XXX	156,683	55,000	55,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	374,325	5,479
Preschool Education Aid	20-3218	1,174,665	1,632,841	2,255,830
Other Restricted Entitlements	20-32XX	316,850	454,425	259,294
Total Revenues from State Sources		1,491,515	2,461,591	2,520,603
Revenues from Federal Sources:				
Title I	20-4411-4416	33,795	34,116	25,587
Title II	20-4451-4455	18,344	17,197	12,897
Title III	20-4491-4494	3,563	5,117	3,837
Title IV	20-4471-4474	13,658	12,222	9,166
IDEA Part B (Handicapped)	20-4420-4429	432,188	485,863	364,396
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,466	0	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,400	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,658	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	500	0	0
Other	20-4XXX	29,547	0	0
Total Revenues from Federal Sources		546,119	554,515	415,883
Transfers from Operating Budget-Pre-Kindergarten	20-5200	141,525	228,018	337,400
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		18,787	0	0
Total Grants and Entitlements		2,354,629	3,299,124	3,328,886
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,022,240	1,969,123	2,010,824
Other Miscellaneous	40-1XXX	7,146	0	0
Miscellaneous	40-1XXX	7,146	0	0

(Continued)

Hunterdon - Clinton Twp
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues from Local Sources		2,029,386	1,969,123	2,010,824
Budgeted Fund Balance	40-303	0	2	7,146
Total Local Repayment of Debt		2,029,386	1,969,125	2,017,970
Actual Revenues (Over)/Under Expenditures		-7,146	0	0
Total Repayment of Debt		2,022,240	1,969,125	2,017,970
Total Revenues/Sources		37,352,748	40,912,946	41,253,549
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	141,525	228,018	337,400
Total Revenues/Sources Net of Transfers		37,211,223	40,684,928	40,916,149

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Hunterdon - Clinton Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	8,891,769	9,357,235	9,331,231
Special Education-Instruction	11-2XX-100-XXX	972,295	943,213	1,016,788
Basic Skills/Remedial-Instruction	11-230-100-XXX	565,132	492,543	519,473
Bilingual Education-Instruction	11-240-100-XXX	13,440	1,000	1,000
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,138	48,858	31,529
School-Sponsored Athletics-Instruction	11-402-100-XXX	58,634	74,565	74,165
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	239,272	587,564	592,389
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180,456	183,957	186,214
Undistributed Expenditures-Health Services	11-000-213-XXX	275,302	305,481	313,650
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,916	973,314	996,760
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,096,080	1,114,347	1,154,420
Undistributed Expenditures-Guidance	11-000-218-XXX	451,131	464,066	476,391
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,006,937	966,723	1,002,903
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	629,808	671,059	656,077
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	524,434	562,571	593,125
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140,966	163,977	164,448
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	602,817	795,583	782,843
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,540	619,667	581,865
Undistributed Expenditures-Central Services	11-000-251-XXX	492,828	482,408	510,695
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	26,021	34,836	25,640
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,834,159	3,439,837	3,627,191
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,250,419	2,642,374	2,741,975
Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,117,626	7,137,774	8,285,529
Total Undistributed Expenditures		18,222,712	21,145,538	22,692,115
Interest Earned on Maintenance Reserve	10-606	1,500	500	250
Increase In Maintenance Reserve	10-606	644,719	0	0
Total General Current Expense		29,397,339	32,063,452	33,666,551
Capital Expenditures:				
Equipment	12-XXX-XXX-730	39,769	117,705	102,000
Facilities Acquisition and Construction Services	12-000-400-XXX	1,300,457	3,324,640	2,079,251
Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	131,900	0
Increase In Capital Reserve	10-604	2,228,314	0	0
Interest Deposit to Capital Reserve	10-604	10,000	7,000	4,000
Total Capital Outlay		3,578,540	3,581,245	2,185,251
Transfer of Funds to Charter Schools	10-000-100-56X	0	0	54,891
General Fund Grand Total		32,975,879	35,644,697	35,906,693
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,933	0	0
Student Activity Fund	20-475-XXX-XXX	170,537	55,000	55,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	711,384	1,105,380	1,061,909
Support Services	20-218-200-XXX	491,953	943,945	1,536,800
Facility Acquisition and Construction Services	20-218-400-XXX	112,853	185,859	0
Total Preschool Education Aid	20-218-XXX-XXX	1,316,190	2,235,184	2,598,709
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	19,434	22,415	15,690
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,018	53,685	37,579
Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,318	135,986	95,189
Nonpublic Nursing Services	20-XXX-XXX-XXX	49,400	59,114	41,379
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,026	15,995	11,196
Nonpublic Security Aid	20-XXX-XXX-XXX	77,900	83,230	58,261
Other	20-XXX-XXX-XXX	2,754	84,000	0
Total Other State Projects		316,850	454,425	259,294
Total State Projects	20-XXX-XXX-XXX	1,633,040	2,689,609	2,858,003
Federal Projects:				
Title I	20-XXX-XXX-XXX	33,795	34,116	25,587
Title II	20-XXX-XXX-XXX	18,344	17,197	12,897
Title III	20-XXX-XXX-XXX	3,563	5,117	3,837
Title IV	20-XXX-XXX-XXX	13,658	12,222	9,166
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	432,188	485,863	364,396
Other	20-XXX-XXX-XXX	29,547	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,466	0	0

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Hunterdon - Clinton Twp
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,400	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,658	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	500	0	0
Total Federal Projects	20-XXX-XXX-XXX	546,119	554,515	415,883
Total Special Revenue Funds		2,354,629	3,299,124	3,328,886
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,022,240	1,969,125	2,017,970
Total Debt Service Funds		2,022,240	1,969,125	2,017,970
Total Expenditures/Appropriations		37,352,748	40,912,946	41,253,549
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	141,525	228,018	337,400
Total Expenditures Net of Transfers		37,211,223	40,684,928	40,916,149

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Hunterdon - Clinton Twp
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,161,495	1,139,733	1,112,862	712,862
(Repayment of Debt)	2	7,148	7,146	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	5,181,681	5,898,495	2,691,145	760,145
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,026,810	1,621,824	1,436,319	1,116,569
--Legal Reserve	0	0	0	0
--Unemployment Fund	123,109	82,346	82,346	82,346
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	95,329	76,542	76,542	76,542
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Hunterdon - Clinton Twp
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$22,563	$21,900	$23,860	$24,204	$24,000
Total Classroom Instruction	$12,079	$11,805	$12,434	$12,641	$12,562
Classroom-Salaries and Benefits	$11,420	$11,197	$11,634	$11,834	$11,845
Classroom-General Supplies and Textbooks	$327	$216	$378	$371	$296
Classroom-Purchased Services	$333	$392	$423	$437	$420
Total Support Services	$5,715	$5,693	$6,290	$6,363	$6,365
Support Services-Salaries and Benefits	$5,132	$5,183	$5,432	$5,504	$5,482
Total Administrative Costs	$1,844	$1,707	$1,904	$1,923	$1,798
Administration Salaries and Benefits	$1,377	$1,327	$1,406	$1,403	$1,291
Total Operations and Maintenance of Plant	$2,812	$2,597	$3,090	$3,133	$3,142
Operations and Maintenance-Salaries and Benefits	$1,407	$1,221	$1,422	$1,439	$1,293
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$104	$91	$133	$135	$115
Total Equipment Costs	$846	$122	$196	$240	$76
Legal Costs	$83	$68	$121	$124	$116
Employee Benefits as a percentage of salaries*	35.32%	36.22%	40.61%	40.68%	48.55%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Hunterdon - Clinton Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
PMG HVAC - Rod Grant	FY2026 #1	$1,485,000	Y	N	
PMG Gym roof	FY2026 #2	$450,000	N	N	
Lease Purchase Tech	99998	$55,242	N	N	

The complete budget will be on file and open to examination at the Clinton Township BOE administrative building, 128 Cokesbury Rd, Lebanon, Huterdon County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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