Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

Board of Trustees Meeting Agenda
Monday, November 9th, 2026 • 6:00 PM
Hydesville Elementary Gym

1.0 Call to Order
- 1.1 Flag Salute

2.0 Approval of Agenda Order *The Board of Trustees reserves the right to change the order in which agenda items are discussed and/or acted upon at this meeting. Subject to further action by the Board, this meeting will proceed as provided in this agenda. Items may be added to this agenda for discussion or action only as permitted by law.*

3.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.*

4.0 Consent Agenda
- 4.1 Approval of Minutes, October 12th, 2026 Regular Board Meeting (Attachment 1)
- 4.2 Approval of Warrants (Attachment 1)

5.0 Community Comment Related to LCAP - *Members of the community may provide input and discussion pertaining to the Local Control Accountability Plan in an effort to address State Priority 8 (increase opportunities for parents and families to be involved in school decision-making processes).*

6.0 Reports
- 6.1 Superintendent-Principal
  - 6.1.1 Superintendent Report
  - 6.1.2 Fiscal Report (Attachment 2)
  - 6.1.3 Star Staff Member - (Attachment 3)
- 6.2 Staff
- 6.3 Hydesville Parent Group
- 6.3 Hydesville Sports Booster Club
- 6.4 Communications

7.0 Information Items
- 7.1 Attendance and Enrollment Update (Attachment 4)

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8.0 Discussion/Possible Action Items

8.1 Consider and Discuss Scheduling of Organizational Meeting (Attachment 5)

8.2 Discuss Preliminary Superintendent Search Documents and Planning (Attachment 6)

9.0 Board Member Comments

10.0 Announcements

10.1 Upcoming Calendar of Events:

Veteran's Day - No School	11/11
Quack and Wabbit	11/18
Conference Week - minimum days	11/23 - 11/27
Fall Break	11/23-11/27

10.2 Next Board Meeting: December 14th, 2026

10.3 Recommended additions to the agenda can be submitted to the board president or Superintendent seven (7) days prior to the next regular meeting date.

11.0 Adjournment

NOTICE: *Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.*

NOTICE: Hydesville Elementary School adheres to the Americans with Disabilities Act. Should you require special accommodations or auxiliary aids and services in order to participate in the Board meeting, please contact the Superintendent.

Hydesville Elementary School District

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ADDRESSING THE BOARD	REGULAR SESSION
You may speak on a matter not on the agenda at the beginning of a regular meeting during the time reserved for public comment. After being recognized by the President, you will be allowed three minutes for your presentation. The Board will take no action on the matter at this meeting. You may speak on any item on the agenda when that item is being discussed.	*In order to address the Board, please wait for recognition by the President. Speakers are expected to be courteous and to avoid any remarks that reflect adversely on the character or motives of any person or on his or her race, religion, or political or economic views.* *The Board will hear public testimony on any given topic for a maximum of twenty (20) minutes. Each speaker will be limited to three (3) minutes. The Board may, by consensus and at its discretion, extend the time limit.*
COMPLAINTS	**CLOSED SESSION**
Complaints are to be addressed by first speaking with the person directly involved. If this does not resolve the issue, the complaint should be submitted in writing to the Superintendent. The Superintendent will investigate and respond in writing. Only after exhausting these levels can a written request be submitted asking that the issue be heard by the Board.	*While school board meetings must be open to the public, California law provides for closed sessions which are not open to the public when the Board is considering expulsions, suspensions or disciplinary actions in connection with any pupil; the appointment, employment or dismissal of a public officer or employee; or when the Board is hearing complaints or charges brought against a public officer or employee. The individual may, however, request a public hearing. In addition, the Board may hold a closed session to discuss certain aspects of negotiations with employees.*

BOARD OF TRUSTEES

Mandy Marquez, President
Clint Victorine, Clerk
Thomas Valterria, Member
Charles Anderson, Member
Kay Chapman, Member
Kevin Trone, Superintendent

Attachment 1

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 4.0 **Date:** November 9, 2026

Consent Agenda

4.1 Approval of Minutes, October 12th, 2026 Regular Board Meeting (Attachment 1)
4.2 Approval of Warrants (Attachment 1)

Action requested:

Approve the Consent Agenda

Background Information and/or Statement of need:

None

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

Board of Trustees Meeting Minutes
Monday, October 12th, 2026 • 6:00 PM (Closed Session), 6:30pm (Open Session)
Hydesville Elementary Gym

1.0 Call to Order **- Mandy called the meeting to order at 6:00 PM**

2.0 Public Comment on Closed Session Items. *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes* **No public comment**

3.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.* **Meeting adjourned to closed session at 6:01pm**

3.1 Personnel Public Employee Employment/Discipline/Dismissal/Release
3.1.1 Superintendent/Principal Resignation
3.2 Conference with Labor Negotiators (Gov. Code §54957)
3.2.1 Certificated Employees

4.0 Reconvene to Open Session**-Mandy called to order at 6:32 PM. In attendance were Melissa Bartlett, Heidi Hicks, Amy Rojo, Trevor Barcelos, Clint Victorine, Mandy Marquez, Thomas Valterria, Kay Chapman, Charlie Anderson, Kevin Trone, and Arlene Polansky**

4.1 Report Action Taken During Closed Session**- The board accepted the resignation of Kevin Trone effective 6/30/2027**
4.2 Flag Salute

5.0 Approval of Agenda Order. *The Board of Trustees reserves the right to change the order in which agenda items are discussed and/or acted upon at this meeting. Subject to further action by the Board, this meeting will proceed as provided in this agenda. Items may be added to this agenda for discussion or action only as permitted by law.***- Thomas motioned to approve the Agenda Order. Clint seconded. Motion passed 5/0**

6.0 Public Comment. *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.***-No public comment**

7.0 Consent Agenda

7.1 Approval of Minutes, September 14th, 2026 Regular Board Meeting (Attachment 1)
7.2 Approval of Warrants (Attachment 1)
7.3 Williams Report Q3 (Attachment 1)**- Kay motioned to approve the Consent agenda. Charlie seconded. Motion passed 5/0**

Hydesville Elementary School District

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8.0 Community Comment Related to LCAP - *Members of the community may provide input and discussion pertaining to the Local Control Accountability Plan in an effort to address State Priority 8 (increase opportunities for parents and families to be involved in school decision-making processes).*- **No comment**

9.0 Reports

9.1 Superintendent-Principal

9.1.1 Superintendent Report- **Kevin reported**

9.1.2 Fiscal Report (Attachment 2)**-Kevin reported**

9.1.3 Star Staff Member - (Attachment 3)**-Kevin reported**

9.1.4 Staff Meeting Agendas (Attachment 4)**-Kevin reported**

9.2 Staff- **Melissa reported**

9.3 Hydesville Parent Group**-Amy Rojo reported**

9.4 Hydesville Sports Booster Club**-Thomas reported**

9.5 Communications**-Kevin reported**

9.5.1 2026-2027 Budget Review - HCOE (Attachment 5)

10.0 Information Items

10.1 Attendance and Enrollment Update (Attachment 6)**- Kevin reported**

11.0 Discussion/Possible Action Items

11.1 Consider and Discuss Possible Adoption of Resolution Regarding Sufficiency of Instructional Materials (Attachment 7)**-Kevin reported. Clint motioned to adopt the Resolution Regarding Sufficiency of Instructional Materials. Thomas seconded. Motion adopted 5/0**

11.2 Consider and Discuss Candidate for Board Member Appointment (Attachment 8)**-Thomas nominated Trevor Barcelos. Clint seconded. Passed 5/0**

11.3 Consider and Discuss Possible Adoption of Resolution on the Five-Year Facilities Master Plan Requirement for School Facility Program Small School District Program Funding Application (Attachment 9)**-Kevin reported. Clint motioned to adopt the Resolution on the Five-Year Facilities Master Plan Requirement for School Facility Program Small School District Program Funding application. Charlie seconded. Passed 5/0**

12.0 Board Member Comments**- Kay had questions about a tax charge in the general fund. Thomas wanted to know how long our contract is with FUHSD. Mandy was talking about the Superintendent hiring process**

13.0 Announcements

13.1 Upcoming Calendar of Events:

Hydesville Elementary School District

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Great California Shakeout	10/14
HPG Carnival	10/30 - 5:30 to 8:30
Red Ribbon Week	10/26-10/30

13.2 Next Board Meeting: November 9th, 2026

13.3 Recommended additions to the agenda can be submitted to the board president or Superintendent seven (7) days prior to the next regular meeting date.

17.0 Adjournment**- Mandy adjourned the meeting at 7:23 PM**

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ADDRESSING THE BOARD	***REGULAR SESSION***
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COMPLAINTS	***CLOSED SESSION***

Hydesville Elementary School District

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BOARD OF TRUSTEES

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Thomas Valterria, Member
Charles Anderson, Member
Kay Chapman, Member
Kevin Trone, Superintendent

Checks Dated 10/12/2026 through 11/06/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000328226	10/13/2026	AT&T/CALNET 2	01-5909	phone services 9391061305		30.27
3000328227	10/13/2026	EMPLOYMENT DEVELOPMENT DEPT.	01-9540	94202181 3rd QTR SUI 9/2026		136.16
3000328228	10/13/2026	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	Cafeteria Bread		92.50
3000328229	10/13/2026	HMH Education Company	01-4310	Math Curriculum 316197		308.43
3000328230	10/13/2026	MENDES SUPPLY CO	01-4374	Custodial Supplies		304.74
3000328231	10/13/2026	Michelle August Photography	01-4310	General Fund-Lunch Card		637.25
3000328232	10/13/2026	SECURITY LOCK & ALARM	01-5800	Deposit for Services		1,500.00
3000328233	10/13/2026	SYSCO FOODS OF SACRAMENTO	13-4396	Cafeteria Food/Supplies 387423	291.38	
			13-4710	Cafeteria Food 387423	297.97	
				Cafeteria Food/Supplies 387423	2,540.61	3,129.96
3000328234	10/13/2026	US FOODS, INC.	01-4310	ASES After School Program Supplies	404.31	
			13-4710	Cafeteria Food 64582661	1,527.96	1,932.27
3000328235	10/13/2026	WILLIAM H. SADLIER, INC	01-4310	6th grade curriculum 5075461		71.01
3000328604	10/15/2026	Bartlett, Melissa A	01-4310	classroom supply budget		84.37
3000328605	10/15/2026	COASTAL BUSINESS SYSTEMS INC	01-5637	Copier Contract/Service Fee 012-3122405-000		1,648.90
3000328606	10/15/2026	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	Cafeteria Bread		124.95
3000328607	10/15/2026	Graves, Kaitlyn D	01-4310	classroom supply budget		93.86
3000328608	10/15/2026	Hesch, Summer	01-5201	Milegeage		38.00
3000328609	10/15/2026	HYDESVILLE SCHOOL DIST. REVOLV ING CASH FUND	01-5801	8th grade VB Scotia 10/2-10/3/26 #1208	200.00	
				Girls BB Tournament 10/16-10/17/26 Ferndale	200.00	400.00
3000328610	10/15/2026	MISSION LINEN SUPPLY	01-4374	Entry Mats 319995		173.91
3000328611	10/15/2026	Richter Carter, Jacqueline A	01-4310	Student Recognition Reimbursement		34.42
3000328612	10/15/2026	Souza, Allisen	01-4310	GATE Reimbursement		55.70
3000328613	10/15/2026	SPORT & CYCLE (C)	01-4310	Athletics		54.64
3000328614	10/15/2026	SYSCO FOODS OF SACRAMENTO	13-4710	Cafeteria Food 387423		3,174.94
3000328615	10/15/2026	Taylor, Shalynn M	01-4310	classroom supply budget	75.58	
				Materials and Supplies	25.00	100.58
3000328616	10/15/2026	Pinkerton, Amanda C	01-4310	classroom supply budget		79.37
3000329354	10/22/2026	DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	01-5861	Fingerprinting Services 141462		64.00
3000329355	10/22/2026	FERNDALE TECH	01-5800	Sept 2026 Contracted Services		1,053.90
3000329356	10/22/2026	FORTUNA ACE HARDWARE	01-4381	maintenance supplies 1049		117.53
3000329357	10/22/2026	HYDESVILLE SCHOOL DIST. REVOLV ING CASH FUND	01-5801	Girls BB Tourney Scotia 10/30-10/31/26		250.00
3000329358	10/22/2026	RECOLOGY EEL RIVER	01-5560	061089093 Waste Disposal		1,154.00
3000329359	10/22/2026	SYSCO FOODS OF SACRAMENTO	01-4310	ASES after school program	98.23	
			13-4396	Cafeteria Food/supplies 387423	441.50	
			13-4710	Cafeteria Food/supplies 387423	1,413.29	1,953.02

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 10/12/2026 through 11/06/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000329360	10/22/2026	T-Mobile	01-5909	ELOP Cellphone 220855147		58.04
3000329361	10/22/2026	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	Cafeteria Bread		187.45
3000329362	10/22/2026	Mckenzie, Delaney C	01-4310	Classroom Supply Budget		58.35
3000329363	10/22/2026	OPTIMUM	01-5909	07715105370017 Internet Services		247.88
3000329364	10/22/2026	P G & E	01-5520	Electricity Utilities		392.13
3000329365	10/22/2026	SYSCO FOODS OF SACRAMENTO	13-4396	Cafeteria Food/Supplies 387423	216.99	
			13-4710	Cafeteria Food/Supplies 387423	1,713.70	1,930.69
3000329366	10/22/2026	Timothy Hesch DBA HESCH CONSTRUCTION	01-6400	ELOP -Shed		7,552.00
3000329367	10/22/2026	US FOODS, INC.	01-4310	ASES after school program funds 64582661	197.44	
			13-4710	Cafeteria Food 64582661	1,943.22	2,140.66
3000329683	10/26/2026	U.S.BANK CORPORATE PAYMENT CTR	01-4110	Curriculum	259.39	
			01-4212	Library Books	649.20	
			01-4310	ASES Supplies and Materials	3,307.90	
				Ashlee Byrd Classroom Budget	8.69	
				Athletic supplies	242.14	
				General Funds	609.94	
				Kaitlin Graves Classroom Budget	68.53	
				Leah Swanlund Classroom Supplies	22.99	
				Materials and Supplies	357.67	
				PE Equipment	212.21	
				Shaylyn Taylor Classroom Supply Budget	112.82	
				Technology Supplies	125.33	
			01-4351	Office Supplies	89.21	
			01-4392	Medical - Defibrillation	173.40	
			01-5884	Drug & Alcohol ClearingHouse DOT	12.50	
			01-5950	Postage	12.90	
			13-4396	Cafeteria Food/Supplies	285.84	
				Cafeteria Supplies	10.86	
			13-4710	Cafeteria Food	1,113.65	
				Cafeteria Food/Supplies	294.32	7,969.49
3000329684	10/26/2026	HYDESVILLE SCHOOL DIST. REVOLV ING CASH FUND	01-5801	6th grade Girls BB Tournament 12/4-12/5/2026	200.00	
				Freshwater Girls DD Tourney 12/4-12/5/2026	200.00	400.00
3000329685	10/26/2026	MENDES SUPPLY CO	01-4374	Custodial Supplies 0001320		1,351.77
3000329686	10/26/2026	P G & E	01-5520	Electricity Utilities		10.74
3000329687	10/26/2026	SYSCO FOODS OF SACRAMENTO	13-4396	Cafeteria Food/Supplies 387423	256.27	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 10/12/2026 through 11/06/2026

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000329687	10/26/2026	SYSCO FOODS OF SACRAMENTO	13-4710	Cafeteria Food/Supplies 387423	2,190.29	2,446.56
3000330838	11/05/2026	E-RATE ADVISORS INC.	01-5800	Catefory 1 Q 2nd invoice		437.50
3000330839	11/05/2026	ESTECH SYSTEMS INC	01-5909	Phones Monthly Service Charge 16655		403.89
3000330840	11/05/2026	FERNDALE TECH	01-5800	Monthly Managed Software and Services		342.00
3000330841	11/05/2026	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	Cafeteria Bread		102.35
3000330842	11/05/2026	JAMES MARTA & COMPANY	01-5822	Progress Billing for District Audit		3,000.00
3000330843	11/05/2026	MacMillan, Lily S	01-4310	MacMillan Classroom Funds Reimbursement		106.44
3000330844	11/05/2026	MENDES SUPPLY CO	01-4374	Custodial Supplies 0001320		82.56
3000330845	11/05/2026	MISSION LINEN SUPPLY	01-4374	Entry Mats 319995		173.91
3000330846	11/05/2026	P G & E	01-5520	Electricity Utilities		2,985.94
3000330847	11/05/2026	Richter Carter, Jacqueline A	01-4310	Classroom Funds Reimbursement	58.88	
				Electives Reimbursement	44.13	103.01
3000330848	11/05/2026	Souza, Allisen	01-4310	GATE Reimbursements		107.44
3000330849	11/05/2026	SYSCO FOODS OF SACRAMENTO	01-4310	ASES after school program supplies 387423	102.14	
			13-4396	Cafeteria Food/Supplies 387423	337.60	
			13-4710	Cafeteria Food 387423	1,126.49	
				Cafeteria Food/Supplies 387423	3,633.11	5,199.34
3000330850	11/05/2026	US FOODS, INC.	01-4310	ASES After School Program	1,021.90	
			13-4396	Cafeteria Food/Supplies 64582661	72.87	
			13-4710	Cafeteria Food 64582661	1,644.76	
				Cafeteria Food/Supplies 64582661	976.70	3,716.23
3000330851	11/05/2026	VALLEY PACIFIC PETROLEUM SERV	01-4365	Transportation fuel 132779		904.56
				Total Number of Checks	**56**	**61,209.61**

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GENERAL FUND	48	35,198.04
13	CAFETERIA FUND	14	26,011.57
	Total Number of Checks	**56**	61,209.61
	Less Unpaid Sales Tax Liability		.00
	Net (Check Amount)		**61,209.61**

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Attachment 2

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 6.1.2 **Date:** November 9, 2026

Financial Statement

Action requested:

No Action Requested.

Background Information and/or Statement of need:

None

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Fund 01 - GENERAL FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	REVENUE LIMIT ST AID-CURR YR	1,547,596.00	1,547,596.00	875,948.00	671,648.00	56.60
8012	REVENUE LIMIT-EPA	573,956.00	573,956.00	173,467.00	400,489.00	30.22
8021	HOME OWNERS EXEMPTION	5,059.00	5,059.00		5,059.00	
8022	TIMBER YIELD TAX	6,510.00	6,510.00		6,510.00	
8041	SECURED TAX ROLLS	625,898.00	625,898.00		625,898.00	
8042	UNSECURED ROLL TAXES	23,984.00	23,984.00		23,984.00	
8043	PRIOR YEARS' TAXES	292.00	292.00		292.00	
8044	SUPPLEMENTAL TAXES	15,363.00	15,363.00		15,363.00	
8045	ED REV AUGMENT FUND (ERAF)	21,882.00	21,882.00		21,882.00	
	Total LCFF Revenue Sources	**2,820,540.00**	**2,820,540.00**	**1,049,415.00**	**1,771,125.00**	**37.21**
Federal Revenue						
8181	SP ED-ENTITLEMENT PER UDC	53,451.00	53,451.00		53,451.00	
8182	SP ED-DISCRETIONARY GRANTS	2,706.00	2,706.00		2,706.00	
8290	ALL OTHER FEDERAL REVENUES	83,559.00	83,559.00	12,150.00	71,409.00	14.54
	Total Federal Revenue	**139,716.00**	**139,716.00**	**12,150.00**	**127,566.00**	**8.70**
Other State Revenues						
8550	MANDATED COST REIMBURSEMENTS	8,136.00	8,136.00		8,136.00	
8560	STATE LOTTERY REVENUE	59,024.00	59,024.00	13,987.19	45,036.81	23.70
8590	ALL OTHER STATE REVENUES	432,604.00	432,604.00	152,056.00	280,548.00	35.15
	Total Other State Revenues	**499,764.00**	**499,764.00**	**166,043.19**	**333,720.81**	**33.22**
Other Local Revenue						
8660	INTEREST	20,945.00	20,945.00		20,945.00	
8662	NET INC/DEC IN FAIR VALUE			2,383.00	2,383.00-	NO BDGT
8699	ALL OTHER LOCAL REVENUES	10,080.00	9,788.00	52,852.95	43,064.95-	539.98
8792	TRANS OF APPORTION FROM COE	180,744.00	180,744.00	71,910.00	108,834.00	39.79
	Total Other Local Revenue	**211,769.00**	**211,477.00**	**127,145.95**	**84,331.05**	**60.12**
	Total Year To Date Revenues	**3,671,789.00**	**3,671,497.00**	**1,354,754.14**	**2,316,742.86**	**36.90**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Certificated Salaries							
1100	TEACHERS SALARIES - REGULAR	720,293.00	720,293.00	631,688.88	161,625.20	73,021.08-	22.44
1104	SPECIAL ED TEACHER	57,158.00	57,158.00	45,726.32	11,431.58	.10	20.00

Fund 01 - GENERAL FUND							Fiscal Year 2026/27 Through November 2026
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Certificated Salaries (continued)							
1132	COACHES AND SPECIAL ADVISORS	3,000.00	3,000.00			3,000.00	
1140	TEACHER SALARY - SUBSTITUTES	57,395.00	57,395.00		6,750.00	50,645.00	11.76
1150	TEACHER SALARY - OTHER PAY	17,807.00	17,807.00		4,275.48	13,531.52	24.01
1200	CERT PUPIL SUPPORT SAL - REG	12,360.00	12,360.00		6,120.00	6,240.00	49.51
1205	GUIDE, WELFARE ATTND PRSNL	54,468.00	54,468.00	43,574.16	11,743.86	850.02-	21.56
1301	SUPERINTENDENT	42,198.00	42,198.00	28,132.32	14,066.16	.48-	33.33
1303	PRINCIPAL	98,463.00	98,463.00	65,642.16	32,821.08	.24-	33.33
	Total Certificated Salaries	**1,063,142.00**	**1,063,142.00**	**814,763.84**	**248,833.36**	**455.20-**	**23.41**
Classified Salaries							
2100	CLASS INSTR AIDE SAL-REGULAR	241,359.00	241,359.00	168,280.72	48,280.02	24,798.26	20.00
2103	CLASS INSTR AIDE SAL-SPEC ED	9,918.00	9,918.00	10,696.88	3,808.68	4,587.56-	38.40
2150	CLASS INSTR AIDE-OTHER PAY	43,597.00	43,597.00		19,035.52	24,561.48	43.66
2160	COACHES & ADVISORS	15,250.00	15,250.00		5,000.00	10,250.00	32.79
2200	CLASS PUPIL SUPPORT SAL-REG	31,569.00	31,569.00	25,255.43	6,295.22	18.35	19.94
2203	DRIVER	19,216.00	19,216.00	14,761.28	5,870.16	1,415.44-	30.55
2213	MAINTENANCE/CUSTODL/OPERATNS	60,093.00	60,093.00	40,061.76	20,030.88	.36	33.33
2214	CUSTODIAN	33,591.00	33,591.00	25,803.36	8,439.95	652.31-	25.13
2215	GROUNDSMEN	18,447.00	18,447.00		2,394.29	16,052.71	12.98
2216	LIBRARY AIDE/CLRK/TECHNICIAN	9,809.00	9,809.00	7,535.04	2,274.18	.22-	23.18
2239	CLASS PUPIL SUPPORT-XTR HIRE	4,073.00	4,073.00		323.00	3,750.00	7.93
2250	CLASS PUPIL SUPPORT-OTH PAY	10,803.00	10,803.00		2,428.76	8,374.24	22.48
2307	COORDINATOR	45,790.00	45,790.00	30,526.56	15,492.54	229.10-	33.83
2309	ADMINISTRATIVE ASSISTANT	57,253.00	57,253.00	38,168.64	19,166.56	82.20-	33.48
2350	CLS SUPRVSR & ADMN-OTHER PAY	1,741.00	1,741.00		808.04	932.96	46.41
2400	CLASS CLER & OFFICE SAL-REG	9,690.00	9,690.00		9,207.35	482.65	95.02
2900	OTHER CLASS SALARIES-REGULAR	16,831.00	16,831.00	11,280.40	3,590.12	1,960.48	21.33
2950	OTHER CLASS SALARIES-OTH PAY	1,000.00	1,000.00			1,000.00	
	Total Classified Salaries	**630,030.00**	**630,030.00**	**372,370.07**	**172,445.27**	**85,214.66**	**27.37**
Employee Benefits							
3101	STRS - CERTIFICATED	305,722.00	305,722.00	155,620.00	44,882.80	105,219.20	14.68
3202	PERS - CLASSIFIED	146,530.00	146,530.00	92,847.91	41,723.80	11,958.29	28.47
3311	SOCIAL SECURITY-CERTIFICATED		108.00		672.39	564.39-	622.58
3312	SOCIAL SECURITY-CLASSIFIED	37,823.00	37,823.00	22,457.44	10,424.01	4,941.55	27.56
3331	MEDICARE-CERTIFICATED	14,931.00	14,949.00	11,627.52	3,551.97	230.49-	23.76
3332	MEDICARE-CLASSIFIED	8,846.00	8,846.00	5,252.08	2,437.84	1,156.08	27.56

Fund 01 - GENERAL FUND							Fiscal Year 2026/27 Through November 2026
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3411	HEALTH & WELFARE BENEFTS-CRT	323,400.00	329,420.00	190,942.40	51,023.60	87,454.00	15.49
3412	HEALTH & WELFARE BENEFTS-CLS	147,052.00	158,232.00	71,199.64	32,545.42	54,486.94	20.57
3501	ST UNEMPLOYMENT INS-CERTIF	515.00	516.00	400.80	122.50	7.30-	23.74
3502	ST UNEMPLOYMENT INS-CLASSIFD	307.00	307.00	181.12	84.03	41.85	27.37
3512	SUI-LOCAL EXPERIENCE CHG/CLASS				920.42	920.42-	NO BDGT
3601	WORKER'S COMP-CERTIFICATED	24,564.00	24,671.00	20,205.28	6,172.26	1,706.54-	25.02
3602	WORKER'S COMP-CLASSIFIED	14,555.00	14,563.00	9,126.72	4,236.37	1,199.91	29.09
	Total Employee Benefits	**1,024,245.00**	**1,041,687.00**	**579,860.91**	**198,797.41**	**263,028.68**	**19.08**
Books and Supplies							
4110	TEXTBOOKS	50,000.00	50,000.00		60,825.84	10,825.84-	121.65
4212	LIBRARY BOOKS	2,229.00	2,100.00		827.75	1,272.25	39.42
4310	MATERIALS & SUPPLIES	125,799.00	128,313.00	6,454.34	59,796.86	62,061.80	46.60
4312	SUBSCRIPTIONS/PERIODICALS	204.00	41.00			41.00	
4351	OFFICE SUPPLIES	3,057.00	3,057.00		482.10	2,574.90	15.77
4362	PARTS FOR REPAIR OF VEHICLE	1,822.00	1,822.00			1,822.00	
4364	GASOLINE	600.00	600.00			600.00	
4365	DIESEL	6,623.00	6,623.00	5,816.32	2,197.08	1,390.40-	33.17
4374	CUSTODIAL SUPPLIES	17,858.00	17,858.00	6,684.89	7,722.94	3,450.17	43.25
4377	GROUNDS SUPPLIES	7,930.00	7,930.00	1,926.84	3,996.29	2,006.87	50.39
4381	BUILDING MAINTENANCE SUPPLS	15,722.00	15,722.00	10,575.29	6,788.07	1,641.36-	43.18
4391	OTHER SUPPLIES	100.00	100.00			100.00	
4392	MEDICAL SUPPLIES	1,822.00	1,822.00		173.40	1,648.60	9.52
4400	EQUIPMENT	3,704.00	3,704.00		2,907.43	796.57	78.49
	Total Books and Supplies	**237,470.00**	**239,692.00**	**31,457.68**	**145,717.76**	**62,516.56**	**60.79**
Services and Other Operating Expenditures							
5201	EMPLOYEE MILEAGE	1,584.00	1,584.00		38.00	1,546.00	2.40
5202	REIMBURSABLE TRAVEL	358.00	358.00			358.00	
5207	REGISTRATION FEES	120.00	120.00			120.00	
5210	TRAVEL & CONFERENCES	9,599.00	9,599.00			9,599.00	
5300	DUES & MEMBERSHIPS	11,702.00	11,702.00		3,210.00	8,492.00	27.43
5450	OTHER INSURANCE	30,687.00	30,687.00		31,115.00	428.00-	101.39
5511	NATURAL GAS SERVICES	9,289.00	9,289.00			9,289.00	
5520	ELECTRICITY SERVICES	35,411.00	35,411.00	18,736.57	11,263.43	5,411.00	31.81
5530	WATER SERVICES	7,000.00	7,000.00	1,226.94	4,773.06	1,000.00	68.19
5560	WASTE DISPOSAL	9,312.00	9,312.00	4,411.81	3,988.19	912.00	42.83

Fund 01 - GENERAL FUND							Fiscal Year 2026/27 Through November 2026
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5623	RENTALS AND LEASES-EQUIPMENT	1,925.00	1,925.00			1,925.00	
5628	RENTALS AND LEASES-OTHER	845.00	845.00			845.00	
5631	REPAIRS-BUILDING				2,250.00	2,250.00-	NO BDGT
5633	REPAIRS-VEHICLES	1,806.00	1,806.00			1,806.00	
5637	MAINTENANCE AGREEMENTS	23,405.00	23,405.00	15,722.85	7,077.15	605.00	30.24
5800	CONTRACTED SERVICES	96,435.00	96,435.00	29,108.79	42,252.49	25,073.72	43.81
5801	STUDENT TRAVEL/FIELDTRIPS	7,799.00	7,799.00		2,250.00	5,549.00	28.85
5805	PRINTING SERV-OUTSIDE VENDOR	1,110.00	1,110.00		152.81	957.19	13.77
5819	OTHER INTER-LEA CONTRACTS	152,459.00	164,459.00			164,459.00	
5821	ELECTION COSTS	760.00	760.00			760.00	
5822	AUDIT FEES	37,365.00	37,365.00		11,500.00	25,865.00	30.78
5823	LEGAL FEES	13,000.00	13,000.00			13,000.00	
5831	ADVERTISEMENT	100.00	100.00			100.00	
5845	INFORMTN NETWORK SERV CONTR	8,524.00	8,524.00			8,524.00	
5847	COMPUTER TECHNOLOGY SUPPORT	9,228.00	9,228.00			9,228.00	
5861	FINGERPRINTING	700.00	700.00	372.00	128.00	200.00	18.29
5864	TB AND PHYSICAL EXAMS	300.00	300.00			300.00	
5866	DRUG TESTING	181.00	181.00			181.00	
5881	OTHER CHARGES/FEES	18,373.00	18,373.00		110.00	18,263.00	0.60
5884	LICENSE, PERMIT, USE FEE, TX	16,902.00	16,902.00		4,350.50	12,551.50	25.74
5886	BANK CHARGE	200.00	200.00			200.00	
5909	TELEPHONE/COMMUNICATIONS	14,727.00	14,727.00	6,427.44	6,148.30	2,151.26	41.75
5950	POSTAGE	1,050.00	1,050.00		310.50	739.50	29.57
	Total Services and Other Operating Expenditures	**522,256.00**	**534,256.00**	**76,006.40**	**130,917.43**	**327,332.17**	**24.50**
Capital Outlay							
6200	BLDGS & IMPROVEMENT OF BLDGS	50,000.00	50,000.00		33,406.20	16,593.80	66.81
6400	EQUIPMENT	50,000.00	50,000.00		7,552.00	42,448.00	15.10
	Total Capital Outlay	**100,000.00**	**100,000.00**	**.00**	**40,958.20**	**59,041.80**	**40.96**
Tuition							
7142	OTH TUITN, EXCESS CSTS> COE	82,419.00	82,419.00		3,328.00	79,091.00	4.04
	Total Tuition	**82,419.00**	**82,419.00**	**.00**	**3,328.00**	**79,091.00**	**4.04**
	Total Year To Date Expenditures	**3,659,562.00**	**3,691,226.00**	**1,874,458.90**	**940,997.43**	**875,769.67**	**25.49**

Fund 01 - GENERAL FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	855,212.98	52,328.97	907,541.95
9111	FAIR VAL ADJ TO CASH IN TREAS	23,458.00-	2,383.00	21,075.00-
9130	REVOLVING CASH ACCOUNT	1,000.00		1,000.00
9201	ACCOUNTS RECEIVABLE-PRIOR YR	289,596.69	62,017.17-	227,579.52
9204	ACCT RECVBL-EMPLOYEE REIMB	2.61		2.61
	Total Assets	**1,122,354.28**	**7,305.20-**	**1,115,049.08**
Liabilities				
9510	ACCOUNTS PAYABLE-PRIOR YEAR	404,028.28	404,028.28-	
9537	EMPLOYER H&W SUSPENSE ACCNT	1,327.59	35,831.59-	34,504.00-
9540	EMPLOYER S.U.I. SUSP ACCNT	16.22-	78.63	62.41
9542	EMPLR WORKERS COMP SUSP ACCT	3,649.11	10,560.55-	6,911.44-
9555	DEFERRED NET PAY SUSP ACCT		29,154.27	29,154.27
9580	SALES TAX LIABILITY ACCOUNT		125.61	125.61
9589	P/R CHECK REISSUE	9.30-		9.30-
	Total Liabilities	**408,979.46**	**421,061.91-**	**12,082.45-**
	Calculated Fund Balance	**713,374.82**	**413,756.71**	**1,127,131.53**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	713,374.82		713,374.82
	Beginning Fund Balance Proof	**.00**	**413,756.71**	**413,756.71**
	Change in Fund Balance - Excess Revenues (Expenditures)		**413,756.71**	

Memo Only - Ending Fund Balance Accounts

Object	Description	Adopted	Revised		
Reserves					
9720	RESERVE FOR ENCUMBRANCES			1,874,458.90	1,874,458.90
Other Designations					
9790	UNDESIGNATED/UNAPPROPRIATED	647,634.00	693,645.00		

Fund 01 - GENERAL FUND						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	3,671,789.00	3,671,497.00		1,354,754.14	2,316,742.86	36.90
B. Expenditures	3,659,562.00	3,691,226.00	1,874,458.90	940,997.43	875,769.67	25.49
C. Subtotal (Revenue LESS Expense)	12,227.00	19,729.00-		413,756.71	1,440,973.19	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	12,227.00	19,729.00-		413,756.71	1,440,973.19	
F. Fund Balance:						
Beginning Balance (9791)	635,407.00	713,374.00		713,374.82		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	635,407.00	713,374.00		713,374.82		
G. Calculated Ending Balance	647,634.00	693,645.00		1,127,131.53		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	647,634.00	693,645.00				
Other				1,874,458.90		

Fund 08 - STUDENT ACTIVITY SPECIAL REV — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9120	CASH IN BANK(S)	20,014.13		20,014.13
	Calculated Fund Balance	**20,014.13**	**.00**	**20,014.13**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	20,014.13		20,014.13
	Beginning Fund Balance Proof	**.00**	**.00**	**.00**
	Change in Fund Balance - Excess Revenues (Expenditures)			

Memo Only - Ending Fund Balance Accounts			
		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	16,652.00	20,014.00

Fund 08 - STUDENT ACTIVITY SPECIAL REV						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues						
B. Expenditures						
C. Subtotal (Revenue LESS Expense)						
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance						
F. Fund Balance:						
Beginning Balance (9791)	16,652.00	20,014.00		20,014.13		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	16,652.00	20,014.00		20,014.13		
G. Calculated Ending Balance	16,652.00	20,014.00		20,014.13		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	16,652.00	20,014.00				
Other						

Fund 13 - CAFETERIA FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Federal Revenue						
8220	CHILD NUTRITION PROGRAMS	75,051.00	75,051.00	25,601.39	49,449.61	34.11
8222	FEDERAL SCHOOL BREAKFAST	25,897.00	25,897.00	7,897.28	17,999.72	30.49
8223	FEDERAL SCHOOL SNACKS			439.40	439.40-	NO BDGT
	Total Federal Revenue	**100,948.00**	**100,948.00**	**33,938.07**	**67,009.93**	**33.62**
Other State Revenues						
8520	CHILD NUTRITION	73,962.00	73,962.00	25,398.60	48,563.40	34.34
8521	STATE BREAKFAST PROGRAM	30,267.00	30,267.00	9,193.15	21,073.85	30.37
	Total Other State Revenues	**104,229.00**	**104,229.00**	**34,591.75**	**69,637.25**	**33.19**
Other Local Revenue						
8660	INTEREST	3,970.00	3,970.00		3,970.00	
8662	NET INC/DEC IN FAIR VALUE			62.00	62.00-	NO BDGT
	Total Other Local Revenue	**3,970.00**	**3,970.00**	**62.00**	**3,908.00**	**1.56**
	Total Year To Date Revenues	**209,147.00**	**209,147.00**	**68,591.82**	**140,555.18**	**32.80**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Classified Salaries							
2210	FOOD SERVICE PERSONNEL	33,237.00	33,237.00	25,531.60	12,336.29	4,630.89-	37.12
2211	ASSISTANT	13,925.00	13,925.00	10,696.88	4,449.52	1,221.40-	31.95
2250	CLASS PUPIL SUPPORT-OTH PAY	10,000.00	10,000.00			10,000.00	
	Total Classified Salaries	**57,162.00**	**57,162.00**	**36,228.48**	**16,785.81**	**4,147.71**	**29.37**
Employee Benefits							
3202	PERS - CLASSIFIED	13,771.00	13,771.00	9,068.80	3,611.71	1,090.49	26.23
3312	SOCIAL SECURITY-CLASSIFIED	3,453.00	3,453.00	2,176.00	1,023.19	253.81	29.63
3332	MEDICARE-CLASSIFIED	808.00	808.00	508.96	239.29	59.75	29.62
3412	HEALTH & WELFARE BENEFTS-CLS	16,032.00	16,032.00	15,504.00	3,876.00	3,348.00-	24.18
3502	ST UNEMPLOYMENT INS-CLASSIFD	28.00	28.00	17.60	8.26	2.14	29.50
3602	WORKER'S COMP-CLASSIFIED	1,329.00	1,329.00	884.32	415.82	28.86	31.29
	Total Employee Benefits	**35,421.00**	**35,421.00**	**28,159.68**	**9,174.27**	**1,912.95-**	**25.90**
Books and Supplies							
4310	MATERIALS & SUPPLIES	100.00	100.00			100.00	
4396	FOOD SERVICE SUPPLIES	16,500.00	16,500.00	15,869.93	10,401.23	9,771.16-	63.04
4400	EQUIPMENT	1,000.00	1,000.00			1,000.00	

Fund 13 - CAFETERIA FUND							Fiscal Year 2026/27 Through November 2026
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Books and Supplies (continued)							
4710	FOOD	128,000.00	128,000.00	25,745.20	59,117.45	43,137.35	46.19
	Total Books and Supplies	**145,600.00**	**145,600.00**	**41,615.13**	**69,518.68**	**34,466.19**	**47.75**
Services and Other Operating Expenditures							
5201	EMPLOYEE MILEAGE	500.00	500.00		92.57	407.43	18.51
5210	TRAVEL & CONFERENCES	114.00	114.00			114.00	
5635	REPAIRS-EQUIPMENT	316.00	316.00		578.21	262.21-	182.98
5800	CONTRACTED SERVICES	3,496.00	3,496.00			3,496.00	
5884	LICENSE, PERMIT, USE FEE, TX	640.00	640.00			640.00	
	Total Services and Other Operating Expenditures	**5,066.00**	**5,066.00**	**.00**	**670.78**	**4,395.22**	**13.24**
	Total Year To Date Expenditures	**243,249.00**	**243,249.00**	**106,003.29**	**96,149.54**	**41,096.17**	**39.53**

Fund 13 - CAFETERIA FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	23,423.61	30,413.25-	6,989.64-
9111	FAIR VAL ADJ TO CASH IN TREAS	1,596.00-	62.00	1,534.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	60,735.66		60,735.66
9320	STORES	2,943.00		2,943.00
	Total Assets	**85,506.27**	**30,351.25-**	**55,155.02**
Liabilities				
9510	ACCOUNTS PAYABLE-PRIOR YEAR	2,793.53	2,793.53-	
	Calculated Fund Balance	**82,712.74**	**27,557.72-**	**55,155.02**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	82,712.74		82,712.74
	Beginning Fund Balance Proof	**.00**	**27,557.72-**	**27,557.72-**
	Change in Fund Balance - Excess Revenues (Expenditures)		**(27,557.72)**	

Memo Only - Ending Fund Balance Accounts					
		Adopted	Revised		
Reserves					
9720	RESERVE FOR ENCUMBRANCES			106,003.29	106,003.29
Other Designations					
9790	UNDESIGNATED/UNAPPROPRIATED	37,313.00	48,611.00		

Fund 13 - CAFETERIA FUND						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	209,147.00	209,147.00		68,591.82	140,555.18	32.80
B. Expenditures	243,249.00	243,249.00	106,003.29	96,149.54	41,096.17	39.53
C. Subtotal (Revenue LESS Expense)	34,102.00-	34,102.00-		27,557.72-	99,459.01	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	34,102.00-	34,102.00-		27,557.72-	99,459.01	
F. Fund Balance:						
Beginning Balance (9791)	71,415.00	82,713.00		82,712.74		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	71,415.00	82,713.00		82,712.74		
G. Calculated Ending Balance	37,313.00	48,611.00		55,155.02		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	37,313.00	48,611.00				
Other				106,003.29		

Fund 17 - SPECIAL RESERVE FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST	9,204.00	9,204.00		9,204.00	
8662	NET INC/DEC IN FAIR VALUE			1,294.00	1,294.00-	NO BDGT
	Total Other Local Revenue	**9,204.00**	**9,204.00**	**1,294.00**	**7,910.00**	**14.06**
	Total Year To Date Revenues	**9,204.00**	**9,204.00**	**1,294.00**	**7,910.00**	**14.06**

Fund 17 - SPECIAL RESERVE FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	488,772.03		488,772.03
9111	FAIR VAL ADJ TO CASH IN TREAS	10,887.00-	1,294.00	9,593.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	4,848.11		4,848.11
	Total Assets	**482,733.14**	**1,294.00**	**484,027.14**
	Calculated Fund Balance	**482,733.14**	**1,294.00**	**484,027.14**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	482,733.14		482,733.14
	Beginning Fund Balance Proof	**.00**	**1,294.00**	**1,294.00**
	Change in Fund Balance - Excess Revenues (Expenditures)		**1,294.00**	

Memo Only - Ending Fund Balance Accounts

		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	494,633.00	491,937.00

Fund 17 - SPECIAL RESERVE FUND						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	9,204.00	9,204.00		1,294.00	7,910.00	14.06
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	9,204.00	9,204.00		1,294.00	7,910.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	9,204.00	9,204.00		1,294.00	7,910.00	
F. Fund Balance:						
Beginning Balance (9791)	485,429.00	482,733.00		482,733.14		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	485,429.00	482,733.00		482,733.14		
G. Calculated Ending Balance	494,633.00	491,937.00		484,027.14		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	494,633.00	491,937.00				
Other						

Fund 25 - CAPITAL FACILITIES FUND						Fiscal Year 2026/27 Through November 2026
Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST	480.00	480.00		480.00	
8662	NET INC/DEC IN FAIR VALUE			58.00	58.00-	NO BDGT
	Total Other Local Revenue	**480.00**	**480.00**	**58.00**	**422.00**	**12.08**
	Total Year To Date Revenues	**480.00**	**480.00**	**58.00**	**422.00**	**12.08**

Fund 25 - CAPITAL FACILITIES FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	21,998.46		21,998.46
9111	FAIR VAL ADJ TO CASH IN TREAS	460.00-	58.00	402.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	218.20		218.20
	Total Assets	**21,756.66**	**58.00**	**21,814.66**
	Calculated Fund Balance	**21,756.66**	**58.00**	**21,814.66**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	21,756.66		21,756.66
	Beginning Fund Balance Proof	**.00**	**58.00**	**58.00**
	Change in Fund Balance - Excess Revenues (Expenditures)		**58.00**	

Memo Only - Ending Fund Balance Accounts

		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	27,892.00	22,237.00

Fund 25 - CAPITAL FACILITIES FUND						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	480.00	480.00		58.00	422.00	12.08
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	480.00	480.00		58.00	422.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	480.00	480.00		58.00	422.00	
F. Fund Balance:						
Beginning Balance (9791)	27,412.00	21,757.00		21,756.66		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	27,412.00	21,757.00		21,756.66		
G. Calculated Ending Balance	27,892.00	22,237.00		21,814.66		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	27,892.00	22,237.00				
Other						

Fund 35 - COUNTY SCHOOLS FACILITIES FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST	3,860.00	3,860.00		3,860.00	
8662	NET INC/DEC IN FAIR VALUE			18.00	18.00-	NO BDGT
	Total Other Local Revenue	**3,860.00**	**3,860.00**	**18.00**	**3,842.00**	**0.47**
	Total Year To Date Revenues	**3,860.00**	**3,860.00**	**18.00**	**3,842.00**	**0.47**

Fund 35 - COUNTY SCHOOLS FACILITIES FUND — Fiscal Year 2026/27 Through November 2026

Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	6,912.94		6,912.94
9111	FAIR VAL ADJ TO CASH IN TREAS	2,645.00-	18.00	2,627.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	68.57		68.57
	Total Assets	**4,336.51**	**18.00**	**4,354.51**
	Calculated Fund Balance	**4,336.51**	**18.00**	**4,354.51**
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	4,336.51		4,336.51
	Beginning Fund Balance Proof	**.00**	**18.00**	**18.00**
	Change in Fund Balance - Excess Revenues (Expenditures)		**18.00**	

Memo Only - Ending Fund Balance Accounts

		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	14,456.00	8,197.00

Fund 35 - COUNTY SCHOOLS FACILITIES FUND						Fiscal Year 2026/27 Through November 2026
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	3,860.00	3,860.00		18.00	3,842.00	0.47
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	3,860.00	3,860.00		18.00	3,842.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	3,860.00	3,860.00		18.00	3,842.00	
F. Fund Balance:						
Beginning Balance (9791)	10,596.00	4,337.00		4,336.51		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	10,596.00	4,337.00		4,336.51		
G. Calculated Ending Balance	14,456.00	8,197.00		4,354.51		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	14,456.00	8,197.00				
Other						

Attachment 3

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 6.1.3 **Date:** November 9, 2026

Staff Recognition -

Action requested:

No Action Requested.

Background Information and/or Statement of need:

Our Staff Member of the Month for November is _____.
WIll be announced on Monday!

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Attachment 4

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 7.1 **Date:** November 9, 2026

Attendance and Enrollment Update

Action requested:

None

Background Information and/or Statement of need:

Attendance and Enrollment monthly updates. Both attendance and enrollment remain strong.

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Hydesville Elementary School
Class Counts 2026-2027



Ms. Rosser	TK	16
Ms. Bartlett	K	21
Mrs. Patmore	1	17
Mrs. Pinkerton	2	25
Ms. McKenzie	3	18
Mrs. Sturdevant	4	25
Mrs. Swanlund	5	29
Ms. MacMillan	6	24
Mr. Herrera	7	25
Mrs. Carter	8	23
Total		223

10/30//2026

Hydesville Elementary Monthly Attendance Report

Beginning: 10/12/2026 - Ending: 11/06/2026

Current School

Days Taught: 20

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add	Drop	Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total // Days Taught
Grade0K-A	Bartlett	21	0	0	21	0	0	21	21	21	0	11	395	94.04	8	0	6	403	95.95	20.150
Grade 00K		21	0	0	21	0	0	21	21	21	0	11	395	94.04	8	0	6	403	95.95	20.150
Grade0TK-A	Rosser	16	0	0	16	0	0	16	16	16	0	11	309	96.56	0	0	0	309	96.56	15.450
Grade 00TK		16	0	0	16	0	0	16	16	16	0	11	309	96.56	0	0	0	309	96.56	15.450
Grade1-A	Patmore	17	0	0	17	0	0	17	17	17	0	24	309	90.88	7	0	0	316	92.94	15.800
Grade 01		17	0	0	17	0	0	17	17	17	0	24	309	90.88	7	0	0	316	92.94	15.800
Grade2-A	Pinkerton	25	0	0	25	0	0	25	25	25	0	12	488	97.60	0	0	0	488	97.60	24.400
Grade 02		25	0	0	25	0	0	25	25	25	0	12	488	97.60	0	0	0	488	97.60	24.400
Grade3-A	McKenzie	18	0	0	18	0	0	18	18	18	0	19	333	92.50	4	0	4	337	93.61	16.850
Grade 03		18	0	0	18	0	0	18	18	18	0	19	333	92.50	4	0	4	337	93.61	16.850
Sub Total	**GRADES 0K-3**	97	0	0	97	0	0	97	97	97	0	77	1,834	94.53	19	0	10	1,853	95.51	92.650
Grade4-A	Sturdevant	25	0	0	25	0	0	25	25	25	0	8	474	94.80	0	0	18	474	94.80	23.700
Grade 04		25	0	0	25	0	0	25	25	25	0	8	474	94.80	0	0	18	474	94.80	23.700
Grade5-A	Swanlund	29	0	0	29	0	0	29	29	29	0	27	542	93.44	7	0	4	549	94.65	27.450
Grade 05		29	0	0	29	0	0	29	29	29	0	27	542	93.44	7	0	4	549	94.65	27.450
Grade6-A	MacMillan	24	0	0	24	0	0	24	24	24	0	16	459	95.62	5	0	0	464	96.66	23.200
Grade 06		24	0	0	24	0	0	24	24	24	0	16	459	95.62	5	0	0	464	96.66	23.200
Sub Total	**GRADES 4-6**	78	0	0	78	0	0	78	78	78	0	51	1,475	94.55	12	0	22	1,487	95.32	74.350

Hydesville Elementary Monthly Attendance Report

Beginning: 10/12/2026 - Ending: 11/06/2026

Current School

Days Taught: 20

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add	Drop	Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total / Days Taught
Grade7-A - Herrera		24	0	0	24	1	0	25	25	25	11	23	456	93.25	0	0	10	456	93.25	22.800
Grade 07		24	0	0	24	1	0	25	25	25	11	23	456	93.25	0	0	10	456	93.25	22.800
Grade8-A - Carter		23	0	0	23	0	0	23	23	23	0	8	452	98.26	0	0	0	452	98.26	22.600
Grade 08		23	0	0	23	0	0	23	23	23	0	8	452	98.26	0	0	0	452	98.26	22.600
Sub Total	**GRADES 7-8**	47	0	0	47	1	0	48	48	48	11	31	908	95.67	0	0	10	908	95.67	45.400
School Totals:		222	0	0	222	1	0	223	223	223	11	159	4,217	94.78	31	0	42	4,248	95.48	212.400

Signature_____ **Date**_____

To the best of my knowledge and belief this State School Register report has been kept as required by law and in accordance with the instruction of the Superintendent of Public Instruction.

Attachment 5

Agenda Item # 8.1 **Date:** November 9, 2026

Consider and Discuss Scheduling of Organizational Meeting

Action requested:

Set the Organizational Meeting for the regularly scheduled meeting on December 14th, 2026.

Background Information and/or Statement of need:

The board must annually set the date for the organizational meeting annually.

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Hydesville Elementary School District

SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Attachment 6

Superintendent Search Overview of Services

Background of Proposal

This document is submitted as an overview of the services provided by the Humboldt County Office of Education in assisting local school districts with a superintendent search.

HCOE will design the superintendent search to meet the needs of the school district. It is of paramount importance that HCOE staff meet with the school district governing board to design the specific type of search desired.

Depending upon the desires of the board, community/staff input and/or involvement may be considered in the superintendent search process. HCOE can design a model for obtaining stakeholder input, if requested. HCOE staff will also be involved in working with the school district in finalizing the qualifications of the candidates.

HCOE will advertise the opening, and receive all applications/confidential papers submitted by the applicants.

The paper screening will be organized by HCOE staff. The screening committee could consist of any combination of board members, staff, parents, and community that the board determines will provide the best input. HCOE proposes that the screening process will generate between three to six candidates to be interviewed by the board.

Advantages of Utilizing HCOE Staff in the Superintendent Search:

- **Reasonable Cost**

The services of HCOE staff will be provided at a cost of $800 to the district. Included in this amount is the cost of a brochure and all administrative support, interview packets and facilitation. Any advertising or other cost related requests will be in addition to this baseline fee.

Overview of the Superintendent Selection Process:

Tasks performed by HCOE:

1. Meet with board to determine procedures and time line.

2. Receive board's process for screening and any other committees, surveys, meetings or panels that it determines should be included.

3. Prepare a draft brochure for board approval; print and distribute the final brochure.

4. Organize the paper screening committee.

5. Advertise the position, prepare application packets, set up applicant files, and initially screen for minimum requirements.

6. Lead the paper screening team in the applicant screening process.

7. Recommend selected candidates to the board for interviews.

8. Arrange logistics of the interview, i.e., schedule, packets, etc.

9. Assist district interview team in the interview process, i.e., procedures, questions, etc.

10. Assist board after interviews with reference checks and scheduling a community visit, if desired. In some instances, a second interview with the top candidates may be desired.

Screening Process and Recommended Time Line:

The process for the selection of a new superintendent is presented to the board, along with an outline of the services provided by HCOE.

A recommended time line for the search is presented.

1. Meet with board to determine the following:

Time Line:
- Board input
- Community/staff/parent input (if applicable)
- Finalize announcement
- Distribute announcement/receive applications
- Close receipt of applications
- Paper screening
- Interviews
- Visitations or second interview (if applicable)
- Final decision

Requirements:
- Education
- Experience

Salary, Benefits and Contract:
- Minimum salary
- Length of contract
- Types of benefits

General Qualifications the Board Desires, e.g.:
- Knowledge of the budget
- Elementary or secondary experience
- Employer/employee relations
- Special programs, including Special Education
- Facilities

Screening Process:

- Community, parent and staff input
- Screening committees
- Board of trustee involvement

2. Receive community and staff input (if desired by the board).
3. Develop brochure and finalize with the board.
4. Develop and distribute announcement/advertisement to EdCal, EDJOIN, and any other publications requested by the board.
5. Set up screening process
    - Paper screening committee(s)
    - Schedule interviews
    - Answer candidates' questions
6. Schedule and facilitate interviews with selected applicants.
7. Additional reference checks of finalists.
8. Schedule and facilitate second interview (if desired).
9. Board takes action at a regular board meeting to employ a new superintendent.

Salary & Contract

- Minimum salary $ 85,000, negotiable
- Length of work year is 220 days
- Effective date of employment is July 1, 2019
- A multiple year contract is negotiable

Benefits will include medical, dental and vision insurance for the employee and family

Application Procedure

The Board of Trustees encourages applications from within and outside the district and intends to give full consideration to each complete application. All applications will be held strictly confidential.

An application will be considered complete upon receipt of the following documents no later than March 15, 2019, at 4:00 p.m.

1. A letter of intent summarizing one's candidacy, qualifications, and interest in the position
2. A professional resume
3. A certificated management application form completed as instructed. Applications can be downloaded from the Humboldt County Office of Education's website at **www.hcoe.org** or contact the Personnel Department for an application, job description and assistance by calling 707/445-7039.
4. A minimum of five current letters of recommendation

All application materials and the placement file are to be sent to:

Stephanie Jackson
Coordinator of Personnel Services
Humboldt County Office of Education
901 Myrtle Avenue | Eureka, CA 95501
sjackson@hcoe.org



Selection Procedure

Applications received by March 15, 2019 will be screened by the Hydesville School Board. After screening, the Board will select and interview the top candidates on or about March 30, 2019. The Board may choose to make on-site visitations of the top candidates following interviews.

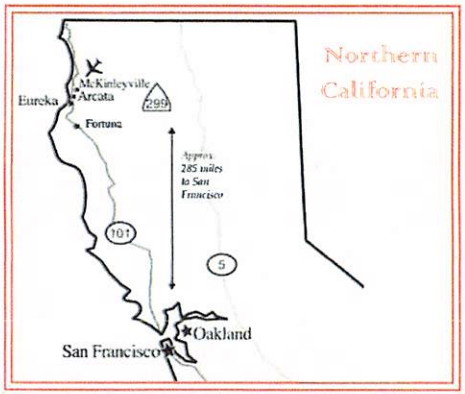
Candidates will be interviewed by a district stakeholder committee comprised of staff and community members, and by the Board.

Final selection and notification of appointment is anticipated to be made by the Board of Trustees at the April or May board meeting.

Board Members	Term Expires
Thomas Valterria	2020
Mandy Marquez	2020
David Fisch	2022
Mollie Holmgren	2022
Clint Victorine	2022

NOTICE OF NON-DISCRIMINATION
The Hydesville Elementary School District is an equal opportunity/affirmative action employer.

HUMBOLDT COUNTY, BEST *known for its beautiful redwoods, fishing and an abundance of working artists is located about 285 miles north of San Francisco and about 70 miles south of Oregon. The major industries include forest products, agriculture, fishing and tourism. Both Humboldt State University and College of the Redwoods contribute greatly to the cultural and educational opportunities of the county. With a moderate coastal climate, good air quality and great recreational opportunities, Humboldt County is truly a delightful place to live and work.*



For additional information on Humboldt County please check these Internet links:

Hydesville School District
https://www.hydesvilleschool.org
Convention & Visitors Bureau
www.visitredwoods.com
Humboldt County Office of Education
http://www.hcoe.org
Humboldt State University
http://www.humboldt.edu
County of Humboldt
http://humboldtgov.org



The Board of Trustees of the

Hydesville School District



Invites Applications for

District Superintendent/ Principal

An Invitation to Apply

On behalf of the Governing Board of the Hydesville Elementary School District, the Humboldt County Office of Education is conducting a search for a progressive, innovative, student-centered, District Superintendent/Principal. The District Superintendent/Principal serves as the executive officer of the Board of Trustees and assumes overall leadership in finance and budgeting, curriculum and instruction, personnel management and community relations.

Community & District



The community of Hydesville is rurally located 3 miles east of Fortuna in the beautiful Van Duzen River Valley, well known for its redwood forests and fishing. Hydesville is a non-incorporated community with a population of 1200. The Hydesville Elementary School District is a one-school K-8 district that places a premium on excellence. The district serves about 188 students, 50% of whom attend from out of the traditional district boundaries.

The present instructional staff consists of 9 classroom teachers, part-time special education, a part-time counselor and instructional aides. The Hydesville Elementary School District has long been recognized for its outstanding educational programs and has been honored as a California Distinguished School. Parent participation and involvement is high in the district. The district is involved in and committed to participation in the *LCFF, LCAP, Title I and II, Master Plan for Special Education*, and State Compensatory Education. The school also operates cafeteria and transportation programs.



Professional Qualifications

- California Administrative credential, Masters degree preferred
- Successful teaching experience at the K-8 level
- Successful administrative and/or supervisory experience

Personal Characteristics

An individual who:

- Displays exemplary qualities essential to the highly visible leadership position- integrity, honesty, sincerity, and flexibility.
- Has strong interpersonal skills; is active, friendly, compassionate, and visible in the school, in the classroom, and in the community.
- Is comfortable with and embraces strong, active community involvement in the school.
- Has excellent communication skills-both oral and written.
- Is creative, enthusiastic, and self-confident.
- Is equitable in relationships with students, staff and community.
- Has a strong work ethic.
- Has an open-door policy.
- Keeps students in the center of the decision process.

Professional Skills

The ideal candidate is one who:

- Has a strong working knowledge and skills in all aspects of school management: finance, personnel, curriculum, instruction, and working with the board.
- Has knowledge and experience with special education programming, law, practices and procedures.
- Has a vision for the district, embracing experiential learning and staff development, and can articulate that vision.
- Promotes a school program balancing academics with life skills such as character development, conflict resolution, communicating, and positive relationships.
- Demonstrates leadership skills and is receptive to input from a dedicated staff, an involved community, and the student body.
- Has the demonstrated ability to set priorities; makes appropriate decisions- listening to and considering alternative opinions and ideas- and accepts responsibility for decisions that are made.
- Demonstrates skills in developing and maintaining a strong Superintendent-Principal/ Board governance team.
- Understands the dual Superintendent/Principal role, and can effectively balance them.

2019 TIMELINE FOR A SUPERINTENDENT/PRINCIPAL SEARCH
HYDESVILLE ELEMENTARY SCHOOL DISTRICT

1. Declare vacancy.	February 12, 2019
2. Approve announcement and brochure	February 22, 2019
3. Post vacancy: EdJoin online; CSU systems; Local newspapers and targeted mailings	Advertise February 25 – March 15
	Regular Board Meeting March 11, 2019
4. Written screening by committee or board at the Hydesville School office	March 18 - 20
5. Special Board Meeting Review/Selection of candidates by the Board	Thursday March 21, 2019 7 PM*
6. Conduct interviews	Saturday, March 30, 2019
7. Board meets to select finalists.	Saturday, March 30, 2019 Immediately following interviews
	Regular Board Meeting April 8, 2019
8. Conduct background review/site visit	Week of April 8 or 15th *(Hydesville Spring Break April 15-19)*
9. Appoint Superintendent/Principal	Regular Board Meeting May 13

New Superintendent would start no later than July 1, 2019

*** Friday March 22, 2019 all HESD Board members at training in Eureka**

****Note: Dates of the various Board meetings need to be confirmed. Some of the activities can be held during regular meetings; however, the typical timeline usually requires some special meetings in order to facilitate the decision-making process.**

Community/Stakeholder Panel
2019

- Hydesville Teachers Association
- Vice Principal
- After School Coordinator
- Athletic Director
- Parent
- Hydesville Parent Group
- Booster Club
- School Site Council

Agenda Item # 8.2 **Date:** November 9, 2026

Discuss Preliminary Superintendent Search Documents and Planning.

Action requested:

No action requested. Discussion only.

Background Information and/or Statement of need:

Preliminary discussion on documents and timelines regarding Superintendent/Principal search.

Fiscal Information:

None

Contact Person:

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