

GOAL #4



English Learner Progress and Achievement

STATE PRIORITIES



EXPECTED 2026-27 MEASURABLE OUTCOMES

4.1 INCREASE NEWCOMER PROGRESS ON ELPAC	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>Level 4 7.85% Level 3 27.23% Level 2 34.03% Level 1 30.89%</td></tr> <tr><td>Year 1</td><td>Level 4 6.22% Level 3 17.41% Level 2 25.42% Level 1 50.95%</td></tr> <tr><td>Year 2</td><td>Level 4 4.84% Level 3 21.77% Level 2 25.00% Level 1 48.39%</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>Level 4 10% Level 3 32% Level 2 30% Level 1 28%</td></tr> </table>	OBSERVED OUTCOMES		Baseline	Level 4 7.85% Level 3 27.23% Level 2 34.03% Level 1 30.89%	Year 1	Level 4 6.22% Level 3 17.41% Level 2 25.42% Level 1 50.95%	Year 2	Level 4 4.84% Level 3 21.77% Level 2 25.00% Level 1 48.39%	TARGETED OUTCOME		Year 3	Level 4 10% Level 3 32% Level 2 30% Level 1 28%
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4.2 DECREASE % OF LONG-TERM ENGLISH LEARNER STUDENTS	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>12.6%</td></tr> <tr><td>Year 1</td><td>19.1%</td></tr> <tr><td>Year 2</td><td>12.2%</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>↓ 8.6%</td></tr> </table>	OBSERVED OUTCOMES		Baseline	12.6%	Year 1	19.1%	Year 2	12.2%	TARGETED OUTCOME		Year 3	↓ 8.6%
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4.3 INCREASE SBAC PROGRESS IN ELA AND MATH FOR ENGLISH LEARNERS (measured as points below standard)	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>-54.9 ELA -87.3 Math</td></tr> <tr><td>Year 1</td><td>-57.1 ELA -87.5 Math</td></tr> <tr><td>Year 2</td><td>-53.1 ELA -83.2 Math</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>↑ -40 ELA -70 Math</td></tr> </table>	OBSERVED OUTCOMES		Baseline	-54.9 ELA -87.3 Math	Year 1	-57.1 ELA -87.5 Math	Year 2	-53.1 ELA -83.2 Math	TARGETED OUTCOME		Year 3	↑ -40 ELA -70 Math
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4.4 INCREASE % OF STUDENTS MAKING PROGRESS TOWARDS ENGLISH LANGUAGE PROFICIENCY	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>55.3%</td></tr> <tr><td>Year 1</td><td>48.9%</td></tr> <tr><td>Year 2</td><td>44.9%</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>↑ 60%</td></tr> </table>	OBSERVED OUTCOMES		Baseline	55.3%	Year 1	48.9%	Year 2	44.9%	TARGETED OUTCOME		Year 3	↑ 60%
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4.5 INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>10.8%</td></tr> <tr><td>Year 1</td><td>21%</td></tr> <tr><td>Year 2</td><td>20%</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>↑ 13.8%</td></tr> </table>	OBSERVED OUTCOMES		Baseline	10.8%	Year 1	21%	Year 2	20%	TARGETED OUTCOME		Year 3	↑ 13.8%
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4.6 INCREASE % OF LTEL STUDENTS MEETING OR EXCEEDING ELA & MATH CAASPP STANDARD	<table> <tr><th colspan="2">OBSERVED OUTCOMES</th></tr> <tr><td>Baseline</td><td>7.64% ELA 1.92% Math</td></tr> <tr><td>Year 1</td><td>7.30% ELA 2.92% Math</td></tr> <tr><td>Year 2</td><td>5.14% ELA 0.57% Math</td></tr> <tr><th colspan="2">TARGETED OUTCOME</th></tr> <tr><td>Year 3</td><td>↑ 5%</td></tr> </table>	OBSERVED OUTCOMES		Baseline	7.64% ELA 1.92% Math	Year 1	7.30% ELA 2.92% Math	Year 2	5.14% ELA 0.57% Math	TARGETED OUTCOME		Year 3	↑ 5%
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Year 3	↑ 5%												

EXPECTED 2026-27 MEASURABLE OUTCOMES

4.7



IMPROVE % OF LTEL STUDENTS
PROGRESSING ONE OR MORE
LEVELS ON ELPAC

OBSERVED OUTCOMES	
Baseline	No Data
Year 1	47.3%
Year 2	44.7%
TARGETED OUTCOME	
Year 3	↑ 52%



PLANNED 2026-27 ACTIONS & EXPENDITURES

Goal # 4	Action / Service	Amount
4.1 - Implement a research-based program	for newcomer students and their unique needs in grades 3-12.	\$15,684
4.2 - Support LTEL students' reclassification by providing professional development, coaching, and a Language Acquisition Program focused on their needs.		\$44,700
4.3 - Provide all English Learners with integrated and designated ELD instruction, along with targeted professional development for teachers.		\$32,050



GOAL #4
SUMMARY OF
EXPENDITURES

2025-26	2026-27	Total Budgeted expenditures for 2026-27
Budgeted \$87,523 Actual \$88,767	Budgeted expenditures contributing to increased or improved services: \$92,434	\$92,434