Local Control and Accountability Plan

Kerman USD
2026-27 Highlights

DISTRICT STORY

5,061 PreK-12th grade STUDENTS

9 SCHOOLS

2025 DISTINGUISHED School

615 EMPLOYEES

STUDENT GROUPS

- **89%** Low Income
- **21%** English Learners
- **<1%** Foster Youth
- **90%** High Need

Our Vision

Dedicated to developing academic excellence, student character, and community pride!

Kerman Pride

KUSD prides ourselves on being more than just a place of learning; we're a community dedicated to nurturing the minds and spirits of our students.

Our Mission

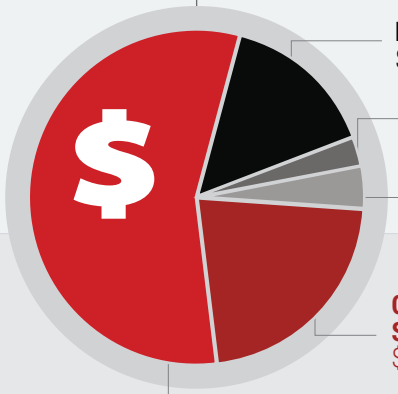
Provide our students with a balanced education through quality programs, in a safe learning environment. Each student will demonstrate the skills necessary to be productive, responsible citizens through partnerships with the school, home and community.

BUDGET

Total Projected Revenue:

$108,050,504

Funding for KUSD expenditures came from the following sources:



- **Non-LCFF State Funds** $15,866,178
- **Federal Funds** $3,629,251
- **Local Funds** $4,000,734
- LCFF Funds
- **Concentration & Supplemental Grants** $23,925,648
- **Base Grant** $60,628,693

BROAD GOAL #1

INVESTING $84,038,811

Equitable Access to Quality Education

HIGHLIGHTED OUTCOME TARGETS

IMPROVE CAST STATEWIDE ASSESSMENT PERFORMANCE	↑ 27
IMPROVE AP EXAM PERFORMANCE (scoring 3 or higher)	↑ 65
IMPROVE COLLEGE/ CAREER READINESS	↑ 95% prepared

HIGHLIGHTED ACTIONS

1.1 - Ensure qualified staff and support for new teachers.
1.4 - Provide instructional materials and technology aligned with State Standards.
1.5 - Fund tutoring, intervention materials, and after-school programs.
1.6 - Support college/career readiness through ROP/CTE courses and field trips.

BROAD GOAL #2

INVESTING $2,372,422

Safe and Supportive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

REDUCE SUSPENSION RATE	↓ 2.2%
INCREASE % OF HIGH SCHOOL STUDENTS PROMOTED TO NEXT GRADE LEVEL	↑ 95%
INCREASE % OF "LOW RISK" STUDENTS (measured on MYSAEBRS Assessment)	↑ 77%

HIGHLIGHTED ACTIONS & EXPENDITURES

2.2 - Expand CTE/ROP, VAPA, and world language courses, including a new Careers in Education class.
2.3 - Implement PBIS with behavior incentives, vape education, SEL supports, and services for homeless students.
2.4 - Reduce chronic absenteeism through incentives, clubs, engagement training, and motivational assemblies.

Kerman Unified School District, 15218 West Whitesbride Ave.,Kerman, CA 93630; (559) 843-9000; www.kermanusd.com; CDS#10739990000000

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Local Control and Accountability Plan

BROAD GOAL #3

INVESTING $172,694



Family Engagement and Access to Resources

HIGHLIGHTED OUTCOME TARGETS

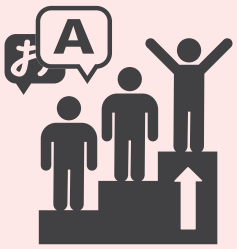
INCREASE PARENTS WHO REPORT FEELING A STRONG CONNECTION TO THEIR STUDENTS' SCHOOL	⬆ 60%
INCREASE PARENT PARTICIPATION IN PROGRAMS (measured as implementation level: 1-5)	⬆ 5 full implementation

HIGHLIGHTED ACTIONS

3.1 - Provide Parental Support Systems to improve communication and access to student information.

FOCUS GOAL #4

INVESTING $92,434



English Learner Progress and Achievement

HIGHLIGHTED OUTCOME TARGETS

DECREASE % OF LONG-TERM ENGLISH LEARNER STUDENTS	⬇ 8.6%
INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	⬆ 13.8%
IMPROVE % OF LTEL STUDENTS PROGRESSING 1 OR MORE LEVEL ON ELPAC	⬆ 52%

HIGHLIGHTED ACTIONS & EXPENDITURES

4.1 - Implement a research-based program to support newcomer students in grades 3–12.

4.2 - Support LTEL reclassification with teacher training, coaching, and a focused Language Acquisition Program.

4.3 - Provide English Learners with integrated and designated ELD instruction plus targeted teacher development.

FOCUS GOAL #5

INVESTING $327,879



College & Career Readiness

Kerman Unified Online & Enterprise High

HIGHLIGHTED OUTCOME TARGETS

	EHS	KUOS
INCREASE % OF STUDENTS GRADUATING COLLEGE/CAREER READY	Low-Income 5%	11%
	Hispanic 5%	10%
INCREASE SUCCESSFUL A-G COURSE COMPLETION	Low-Income 5%	25%
	Hispanic 5%	24%
INCREASE % OF STUDENTS SUCCESSFULLY COMPLETING CTE PATHWAYS	Low-Income 5%	10%
	Hispanic 5%	10%

HIGHLIGHTED ACTIONS

5.1 - Hire additional counselors to support college/career readiness and CTE access for LI and Hispanic students.

FOCUS GOAL #6

INVESTING $58,000



Increase LTEL English Proficiency & Math Achievement

Kerman Unified Online

HIGHLIGHTED OUTCOME TARGETS

INCREASE % OF STUDENTS MAKING PROGRESS ON ELPI	⬆ 50% EL, 45% LTEL
IMPROVE % OF SED STUDENTS' IMPROVEMENT IN MATH	⬆ -180 pts from standard

HIGHLIGHTED ACTIONS & EXPENDITURES

6.1 - Hire staff to support Long-Term English Learners in achieving language proficiency.

6.2 - Hire staff to support low income students with extra help in math.

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