Alta Loma School District

Alta Loma School District Proposition 28: Arts and Music in Schools Funding
Annual Report for the 2025-26 School Year

Program Narrative:

Students in Transition Kindergarten (TK) through 12th grade have opportunities to participate in programs funded by the Proposition 28 funding source, also known as Arts and Music in Schools (AMS) funding. Pursuant to EC Section 8820(g)(2), LEAs are required to use AMS funds to increase funding for arts education programs, as defined by EC Section 8821(a) and not to supplant existing funding for those programs. The legislation allocates 1% of the kindergarten through grade twelve (K–12) portion of the Proposition 98 funding guarantee provided in the prior fiscal year, excluding funding appropriated for the AMS education program. Local educational agencies (LEAs) with 500 or more students are required to ensure that at least 80% of AMS funds to be expended are used to employ certificated or classified employees to provide arts education program instruction. The remaining funds must be used for training, supplies and materials, and arts educational partnership programs, with no more than 1% of funds received to be used for an LEA's administrative expenses.

Below is a summary of programing offered through Proposition 28: Arts and Music in Schools Funding for the 2025-26 School Year:

In 2025-26, AMS funding continues to provide the opportunity for junior high schools to continue providing art classes with two art FTEs for grades sixth through eighth, and two choral FTEs to cover K-3 choral music at eight elementary schools. A waiver was approved in 2024-25 for funding from 2023-24, and was utilized to develop and implement Arts Education makerspaces and to fund a Teacher on Assignment (TOSA) position to support the eight elementary sites, with a focus on expanding Computer Science and Coding activities. Furthermore, funds were used to provide coaching support, professional development, collaboration opportunities and attend county meetings provided through San Bernardino County Superintendent of Schools (SBCSS) to understand and ensure programs were designed and funded appropriately according to Proposition 28 requirements.

The District will continue with an Arts and Music in Schools program in order to provide access for students in 2026-27 by continuing to staff current positions, provide curriculum development and program support along with promoting a forum for Proposition 28 educators to share lesson ideas, enhance practices and resource options. All ten sites will utilize Proposition 28 funds to continue providing Arts and Music in Schools programs while working collaboratively with parents and staff through the School Site Council to create and approve a Proposition 28 School Site Expenditure Plan as part of the School Plan for Student Achievement (SPSA).

Funding Allocation Information:

2023-24

- A waiver was submitted for the 2023-24 allocation as the District was not able to spend 80% allocation due to staffing challenges. The waiver was approved by CDE and will be utilized to design and implement Arts Education Makerspaces and professional development opportunities at eight elementary schools.

2024-25

- The 2024 - 2025 funding allocation for Alta Loma School District: $739,563
- Number of full-time equivalent teachers (certificated) hired: 2.96
- Number of full-time equivalent personnel (classified) hired: .70
- Number of full-time equivalent teaching aides hired: 0
- Number of students served: 5600 students through December 2024. With the resignation of a part-time choral teacher in December, this was reduced to 5000
- Number of school sites providing arts education through the AMS Proposition 28 funding: 10
- 2024–2025 Total expenditures for Proposition 28: $500,489

2025-26

- The 2025 - 2026 funding allocation for Alta Loma School District: $879,837
- Number of full-time equivalent teachers (certificated) hired: 4.17
- Number of full-time equivalent personnel (classified) hired: .875
- Number of full-time equivalent teaching aides hired: 0
- Number of students served: 5600 students.
- Number of school sites providing arts education through the AMS Proposition 28 funding: 10
- 2025–2026 Total expenditures for Proposition 28 (this includes waiver funding): $1,126,204.39

Board Approval Date: September 9, 2026