

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2027-2031**

Pursuant to IC 20-40-18, <insert budgeted unit name> does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2027 through 2031. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2027	2028	2029	2030	2031
1	Activity Bus 4A (2008 14-passenger Chevy)	6350	A	Owned	\$130,000				
3	Bus 10 (2010 78-passenger International)	6350	C	Owned	\$ 130,000				
4	Bus 9 (2011 78-passenger International)	6350	C	Owned		\$ 150,000			
5	Activity Bus 5A (2016 14-passenger Chevy)	6350	A	Owned		\$ 120,000			
6	Bus 17 (2018 34-passenger International w/Lift)	6350	C	Owned			\$ 150,000		
7	Activity Bus 1A (2019 14-passenger Chevy)	6350	A	Owned			\$ 120,000		
8	Bus #19 (2019 72-passenger International)	6350	C	Owned				\$ 150,000	
9	Activity Bus 6A (2019 14-passenger Chevy)	6350	A	Owned				\$ 120,000	
10	Activity Bus 3A (2020 14-passenger Chevy)	6350	A	Owned					\$ 130,000
11	Bus 14 (2021 72-passenger International)	6350	C	Owned					\$ 130,000
12	Bus 15 (2022 72-passenger International)	6350	C	Owned					
13	Bus 12 (2023 78-passenger Thomas C-2)	6350	C	Owned					
14	Bus 8 (2023 78-passenger Thomas C-2)	6350	C	Owned					
15	Activity Bus 2A (2023 14-passenger Chevy)	6350	A	Owned					
16	Activity Bus 7A (2026 14-passenger Chevy)	6350	A	Owned					
17	Bus M1 (2026 46-passenger Thomas)	6350	C	Owned					
18	Bus 16 (2009 Midsize/life International)	6350	C	Owned					\$150,000
19									
20									
21									
22									
23									
24									
25									
Replacement Cost Totals					\$260,000	\$270,000	\$270,000	\$270,000	\$410,000

Note: Additional sheets may be added if necessary.

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR
EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2), if the School Corporation is seeking to (A) acquire or (B) contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation. Clause (B) does not apply if contracted transportation services are not paid from the Operations Fund.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. This subdivision does not apply if contracted transportation services are not paid from the Operations Fund.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2027**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	Tell City-Troy Township School Corporation
County:	Perry

WHEREAS, A School Bus Replacement Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	Tuesday, September 8, 2026
Meeting Location:	Tell City Junior-Senior High School

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date:	Tuesday, October 13, 2026
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Attest:

Secretary of Board of School Trustees