Programs, positions and services funded through levy	Option 1 Amount: $26.82 million Estimated rate: $1.28	Option 2 Amount: $37.71 million Estimated rate: $1.79	Option 3 Amount: $38.96 million Estimated rate: $1.86	Option 4 Amount: $42.59 million Estimated rate: $2.03
Required items	• Unfunded mandates • Replacement curricula • Contractual obligations	• Unfunded mandates • Replacement curricula • Contractual obligations	• Unfunded mandates • Replacement curricula • Contractual obligations	• Unfunded mandates • Replacement curricula • Contractual obligations
Safety and security Increased student safety and security above what the state provides.	Not included in this option	• Increased school supervision • More campus security and school resource officers • Increased bullying/discipline response • Increased safety training/preparedness	• Increased school supervision • More campus security and school resource officers • Increased bullying/discipline response • Increased safety training/preparedness	• Increased school supervision • More campus security and school resource officers • Increased bullying/discipline response • Increased safety training/preparedness
Academic support Additional academic support for students with specialized learning needs to help them be successful	Not included in this option	• Help for students who struggle to read • Support for students learning English • Programs that help students make up credits needed to graduate • Administrative support for curriculum	• Help for students who struggle to read • Support for students learning English • Programs that help students make up credits needed to graduate • Administrative support for curriculum	• Help for students who struggle to read • Support for students learning English • Programs that help students make up credits needed to graduate • Administrative support for curriculum • Student success coordinators to support students struggling with academics, behavior or social-emotional needs • Increased science, technology, engineering and math for primary school students
Student well-being Enhanced support for student well-being and behavior	Not included in this option	• Additional counselors • Mental health support • Services to help prevent and respond to student drug/alcohol use • Behavior support/tracking • Attendance tracking/improvement	• Additional counselors • Mental health support • Services to help prevent and respond to student drug/alcohol use • Behavior support/tracking • Attendance tracking/improvement	• Additional counselors • Mental health support • Increased services to help prevent and respond to student drug/alcohol use • Behavior support/tracking • Attendance tracking/improvement
Workforce readiness Readiness for jobs, military, apprenticeships and/or college	Not included in this option	• Restore 75% of Career and Technical Education staffing	• Restore 100% of Career and Technical Education staffing	• Restore 100% of Career and Technical Education staffing
Class sizes Smaller class sizes	Not included in this option	• Restore 75% of staffing to reduce class sizes (classes would still exceed recommended levels)	• Restore 100% of positions needed to reduce class sizes to recommended levels	• Restore 100% of positions needed to reduce class sizes to recommended levels
Districtwide support Districtwide support and student access	Not included in this option	• Increased transparency and communication about district finances and student outcomes and highlights • Increased maintenance and technology staff to support schools	• Increased transparency and communication about district finances and student outcomes and highlights • Increased maintenance and technology staff to support schools • Increased communication and focus on volunteer recruitment and retention	• Increased transparency and communication about district finances and student outcomes and highlights • Increased maintenance and technology staff to support schools • Increased communication and focus on volunteer recruitment and retention • Increased staffing for grounds and warehouse • Restore custodial services to better meet needs year-round
Student activities Student activities, athletics/sports and enrichment	Not included in this option	• Restore high school athletics cut as part of the loss of levy funding • Additional staffing to support restored programs	• Restore high school athletics cut as part of the loss of levy funding • Additional staffing to support restored programs • Restore middle school after-school activities • Cover external facility use costs/fees for golf, swimming and bowling • Restore C-teams in softball and baseball	• Restore high school athletics cut as part of the loss of levy funding • Additional staffing to support restored programs • Restore middle school after-school activities • Cover external facility use costs/fees for golf, swimming and bowling • Restore C-teams in softball and baseball • Lower participation fees • Retore middle school sports

Every $2.1 million in levy collection equals an estimated $0.10 per $1,000 of assessed value