

Battle Ground School District No.119
FISCAL YEAR 2026-2027

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F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Battle Ground School District School District No. 119 of Clark County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 08/05/2026

Battle Ground School District No.119

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	212,992,846	3,243,366	387,125	18,279,220	0
Total Appropriation (Expenditures)	227,003,616	3,149,742	387,125	20,250,760	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	2,312,125	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	-14,010,769	93,624	0	-4,283,665	0
Beginning Total Fund Balance	25,686,284	1,500,000	535,000	17,000,000	0
Ending Total Fund Balance	11,675,514	1,593,624	535,000	12,716,335	0
SECTION B: EXCESS LEVIES FOR 2027 COLLECTION					
Excess levies approved by voters for 2027 collection	0	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2027 collection after rollback	0	XXXXX	0	10,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	12,582.44		12,187.00		12,298.00	
FTE Certificated Employees	875.187		827.869		786.003	
FTE Classified Employees	510.600		482.677		446.030	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	228,836,751		224,437,769		212,992,846	
Total Expenditures	230,769,043		239,163,259		227,003,616	
Total Beginning Fund Balance	37,874,556		32,100,000		25,686,284	
Total Ending Fund Balance	35,572,264		17,224,510		11,675,514	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	123,338,006	53.45	120,573,163	50.41	110,605,066	48.72
Federal Special Purpose Funding	0	15.35	0	0.00	XXXXX	XXXXX
Special Education Instruction	35,430,724	4.95	38,686,052	16.18	41,406,126	18.24
Vocational Instruction	11,430,911	0.00	11,308,145	4.73	9,948,605	4.38
Skill Center Instruction	0	3.97	0	0.00	0	0.00
Compensatory Education	9,163,330	0.97	15,150,100	6.33	12,723,756	5.61
Other Instructional Programs	2,232,205	0.17	4,569,631	1.91	1,533,119	0.68
Community Services	395,680	21.14	731,190	0.31	790,244	0.35
Support Services	48,778,187	100.00	48,144,978	20.13	49,996,700	22.02
Total - Program Groups	230,769,043		239,163,259	100.00	227,003,616	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	130,377,477	56.50	142,653,760	59.65	135,490,159	59.69
Teaching Support	30,424,806	13.18	30,201,912	12.63	26,142,598	11.52
Other Supportive Activities	40,220,597	17.43	40,513,129	16.94	43,120,755	19.00
Building Administration	14,312,137	6.20	13,783,676	5.76	12,163,561	5.36
Central Administration	12,522,310	5.43	12,010,782	5.02	10,086,543	4.44
Total - Activity Groups	230,769,043	100.00	239,163,259	100.00	227,003,616	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	101,501,772	43.98	100,557,463	42.05	94,869,283	41.79
Classified Salaries	37,508,341	16.25	36,993,079	15.47	33,684,769	14.84
Employee Benefits and Payroll Taxes	48,350,497	20.95	46,544,146	19.46	44,786,769	19.73
Supplies, Instructional Resources and Noncapitalized Items	7,524,008	3.26	17,486,618	7.31	12,565,109	5.54
Purchased Services	34,800,425	15.08	37,183,892	15.55	40,929,445	18.03
Travel	375,388	0.16	204,121	0.09	111,323	0.05
Capital Outlay	708,612	0.31	193,940	0.08	56,918	0.03
Total - Objects	230,769,043	100.00	239,163,259	100.00	227,003,616	100.00

Battle Ground School District No.119

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	872.80	743.00	740.00
2. Grade 1	762.53	769.00	737.00
3. Grade 2	794.32	771.00	794.00
4. Grade 3	836.90	786.00	788.00
5. Grade 4	800.86	848.00	792.00
6. Grade 5	789.30	794.00	855.00
7. Grade 6	797.66	790.00	785.00
8. Grade 7	769.63	795.00	815.00
9. Grade 8	824.63	765.00	785.00
10. Grade 9	855.23	798.00	764.00
11. Grade 10	776.16	836.00	834.00
12. Grade 11 (excluding Running Start)	682.35	527.00	583.00
13. Grade 12 (excluding Running Start)	617.72	561.00	463.00
14. SUBTOTAL	10,180.09	9,783.00	9,735.00
15. Running Start	329.42	305.00	293.00
16. Dropout Reengagement Enrollment	36.00	33.00	38.00
17. ALE Enrollment	2,036.93	2,066.00	2,232.00
18. TOTAL K-12	12,582.44	12,187.00	12,298.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	875.19	827.87	786.003
2. General Fund FTE Classified Employees /4	510.60	482.68	446.030

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Battle Ground School District No.119

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	30,353,381	14,735,180	63,189
2000 Local Nontax Support	3,744,960	7,537,440	5,312,555
3000 State, General Purpose	133,570,281	133,700,339	138,249,039
4000 State, Special Purpose	50,654,596	52,926,746	56,281,373
5000 Federal, General Purpose	53	0	0
6000 Federal, Special Purpose	9,685,460	14,533,064	10,947,690
7000 Revenues from Other School Districts	41,369	40,000	0
8000 Revenues from Other Entities	74,957	215,000	209,000
9000 Other Financing Sources	711,695	750,000	1,930,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	228,836,751	224,437,769	212,992,846
EXPENDITURES			
00 Regular Instruction	123,338,006	120,573,163	110,605,066
20 Special Education Instruction	35,430,724	38,686,052	41,406,126
30 Vocational Education Instruction	11,430,911	11,308,145	9,948,605
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	9,163,330	15,150,100	12,723,756
70 Other Instructional Programs	2,232,205	4,569,631	1,533,119
80 Community Services	395,680	731,190	790,244
90 Support Services	48,778,187	48,144,978	49,996,700
B. TOTAL EXPENDITURES	230,769,043	239,163,259	227,003,616
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	370,000	150,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-2,302,292	-14,875,490	-14,010,769
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,627,228	1,530,000	1,700,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0

Battle Ground School District No.119

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	6,485,976	5,750,000	5,400,000
G.L.845 Restricted for Self-Insurance	66,754	65,000	65,000
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	16,318,877	10,675,000	7,000,000
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	13,275,721	13,980,000	11,421,284
H. TOTAL BEGINNING FUND BALANCE	37,874,556	32,100,000	25,686,284
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX

ENDING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,434,200	0	0
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,941,429	4,778,753	4,400,000
G.L.845 Restricted for Self-Insurance	66,754	65,000	65,000
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	14,186,461	251,757	0

Battle Ground School District No.119

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	13,843,420	12,029,000	7,110,515
I. TOTAL ENDING FUND BALANCE (G+H)	35,572,264	17,224,510	11,675,514

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	30,237,168	14,735,180	63,189
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	116,214	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	30,353,381	14,735,180	63,189
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	0	0	0
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	150	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	148,744	161,050	159,000
2200 Sales of Goods, Supplies, and Services, Unassigned	342,395	1,570,000	1,570,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	207	0	1,000
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	249,803	536,000	734,600
2298 School Food Services, Sales of Goods, Supplies and Svcs	694,114	929,390	907,955
2300 Investment Earnings	1,329,104	900,000	500,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	277	0	0
2500 Gifts and Donations	347,935	3,000,000	1,000,000
2600 Fines and Damages	55,922	40,000	40,000
2700 Rentals and Leases	111,866	100,000	100,000
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	464,442	301,000	300,000
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	3,744,960	7,537,440	5,312,555

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
STATE, GENERAL PURPOSE			
3100 Apportionment	129,541,599	129,195,489	133,590,651
3121 Special Education--General Apportionment	3,750,464	4,254,850	4,658,388
3300 Local Effort Assistance	0	0	0
3600 State Forests	278,219	250,000	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	133,570,281	133,700,339	138,249,039
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4109 Transition To Kindergarten	1,526,825	1,556,536	1,137,697
4121 Special Education	24,939,613	26,229,752	30,075,234
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	3,948,407	4,088,601	4,082,258
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,273,535	2,600,000	1,950,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,686,631	2,758,034	2,541,441
4174 Highly Capable	422,274	420,845	437,107
4188 Childcare	0	0	0
4198 School Food Services	1,208,570	21,830	957,636
4199 Transportation--Operations	14,285,731	15,151,148	15,000,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	135,495	100,000	100,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	227,516	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	50,654,596	52,926,746	56,281,373

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	53	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	53	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6109 Transition To Kindergarten	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,032,098	2,973,770	3,019,900
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	72,907	66,000	70,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,768,101	1,743,146	2,347,898
6152 School Improve, Fed Other Title Grants under ESEA, Fed	297,130	3,876,665	1,918,981
6153 Migrant ESEA Migrant, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	159,018	165,477	162,344
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	2,399,963	3,805,544	2,572,957
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	992,030	1,111,362	0
6210 E-Rate	116,710	106,442	106,532

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	178,376	140,000	180,000
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	37,441	0	0
6310 Medicaid Administrative Match	168,366	200,000	250,000
6321 Special Education--Medicaid Reimbursement	135,495	100,000	100,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	327,826	244,658	219,078
6000 TOTAL FEDERAL, SPECIAL PURPOSE	9,685,460	14,533,064	10,947,690
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	41,369	40,000	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	41,369	40,000	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	4,145	5,000	0
8500 Nonfederal, ESD	70,812	210,000	209,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	74,957	215,000	209,000

Battle Ground School District No.119
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	288	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	362,242	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	349,165	750,000	1,930,000
9000 TOTAL OTHER FINANCING SOURCES	711,695	750,000	1,930,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	228,836,751	224,437,769	212,992,846

Battle Ground School District No.119

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REGULAR INSTRUCTION			
01 Basic Education	103,626,995	100,625,538	91,868,263
02 Alternative Learning Experience	18,107,984	18,300,097	17,633,216
03 Basic Education - Dropout Reengagement	91,702	95,470	95,069
09 Transition to Kindergarten	1,511,325	1,552,058	1,008,518
00 TOTAL REGULAR INSTRUCTION	123,338,006	120,573,163	110,605,066
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	32,503,073	36,115,806	38,508,197
22 Special Education, Infants and Toddlers, State	0	0	0
24 Special Education, Supplemental, Federal	2,927,651	2,570,246	2,897,929
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	35,430,724	38,686,052	41,406,126
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	10,470,806	10,373,054	9,039,163
34 Middle School Career and Technical Education, State	716,410	729,184	714,686
38 Vocational, Federal	243,695	205,907	194,756
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,430,911	11,308,145	9,948,605
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,705,180	1,693,197	2,128,937
52 Other Title Grants under ESEA-Federal	286,556	3,864,939	1,500,000
53 Migrant ESEA Migrant, Federal	0	0	0
55 Learning Assistance Program (LAP), State	3,829,123	3,764,095	3,693,300
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Battle Ground School District No.119

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	804,496	2,989,434	2,410,834
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
64 Limited English Proficiency, Federal	153,359	160,735	160,255
65 Transitional Bilingual, State	2,384,616	2,677,700	2,830,430
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,163,330	15,150,100	12,723,756
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	395,607	381,059	393,056
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,836,598	4,188,572	1,140,063
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,232,205	4,569,631	1,533,119
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	153,204	103,726	124,393
89 Other Community Services	242,476	627,464	665,851
80 TOTAL COMMUNITY SERVICES	395,680	731,190	790,244
SUPPORT SERVICES			
97 District-wide Support	30,223,686	27,718,607	26,210,674
98 School Food Services	4,300,651	5,144,475	4,944,632
99 Pupil Transportation	14,509,258	15,281,896	18,841,394
90 TOTAL SUPPORT SERVICES	49,033,594	48,144,978	49,996,700
TOTAL PROGRAM EXPENDITURES	231,024,450	239,163,259	227,003,616

Battle Ground School District No.119
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	91,868,263	213,125		56,356,340	7,871,816	20,081,385	3,297,477	4,046,439	1,681	0
02 ALE	17,633,216	40,868		11,199,929	1,737,899	4,332,643	306,565	12,312	3,000	0
03 Basic Education - Dropout Reengagement	95,069	0		68,082	4,407	22,580	0	0	0	0
09 Transition to Kindergarten	1,008,518	0		504,905	200,473	293,140	10,000	0	0	0
TOTAL REGULAR INSTRUCTION	110,605,066	253,993		68,129,256	9,814,595	24,729,748	3,614,042	4,058,751	4,681	0
21 Sp Ed, Sup, St	38,508,197	200		16,755,289	7,454,052	9,925,310	150,310	4,183,586	39,450	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	2,897,929	0		0	1,769,647	1,128,282	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	41,406,126	200		16,755,289	9,223,699	11,053,592	150,310	4,183,586	39,450	0
31 Voc, Basic, St	9,039,163	1,750		5,156,701	1,138,728	2,232,114	440,950	58,670	10,250	0
34 MidSchCar/Tec	714,686	0		339,587	112,468	162,312	82,619	16,200	1,500	0
38 Voc, Fed	194,756	0		106,987	0	36,710	12,610	29,449	9,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,948,605	1,750		5,603,275	1,251,196	2,431,136	536,179	104,319	20,750	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0

Battle Ground School District No.119
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	2,128,937	1,000		679,234	712,891	646,753	62,255	24,000	2,804	0
52 Other Title Grants under ESEA-Federal	1,500,000	0	0	0	0	0	1,500,000	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55 LAP	3,693,300	1,995		1,058,885	1,140,902	959,587	523,831	3,100	5,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	2,410,834	0		270,982	145,085	44,767	1,950,000	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	160,255	0		120,400	0	35,885	3,970	0	0	0
65 Tran Biling, St	2,830,430	0		1,195,575	763,458	860,382	6,100	2,428	2,487	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,723,756	2,995	0	3,325,076	2,762,336	2,547,374	4,046,156	29,528	10,291	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
74 Highly Capable	393,056	0		212,761	24,258	78,566	66,870	8,601	2,000	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	1,140,063	0		13,082	0	5,449	1,015,000	106,532	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,533,119	0		225,843	24,258	84,015	1,081,870	115,133	2,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Early Learning Programs	124,393	250		0	84,124	38,819	1,200	0	0	0
89 Othr Comm Srv	665,851	100	0	0	122,560	38,591	174,000	329,600	1,000	0
TOTAL COMMUNITY SERVICES	790,244	350	0	0	206,684	77,410	175,200	329,600	1,000	0
97 Distwide Suppt	26,210,674	27,170	-289,958	830,544	9,879,043	3,707,031	1,456,274	10,560,501	33,151	6,918
98 Schl Food Serv	4,944,632	3,500	0	0	0	0	280,078	4,611,054	0	50,000
99 Pupil Transp	18,841,394	0	0	0	522,958	156,463	1,225,000	16,936,973	0	0
TOTAL SUPPORT SERVICES	49,996,700	30,670	-289,958	830,544	10,402,001	3,863,494	2,961,352	32,108,528	33,151	56,918
OBJECT TOTALS	227,003,616	289,958	-289,958	94,869,283	33,684,769	44,786,769	12,565,109	40,929,445	111,323	56,918

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,499,704	100		824,873	342,423	300,908	10,150	20,350	900	0
22 Lrn Resrc	356,776	0		0	232,191	123,045	1,525	15	0	0
23 Princ Off	9,671,186	0		4,599,337	2,645,205	2,346,182	44,990	35,472	0	0
24 Guid/Coun	2,588,886	0		1,845,312	125,487	616,837	1,250	0	0	0
25 Pupil M/S	1,967,359	0		0	1,086,118	881,241	0	0	0	0
26 Health	2,324,106	0		693,888	965,152	649,697	9,369	6,000	0	0
27 Teaching	66,734,497	84,525		46,998,536	670,253	14,362,698	774,324	3,843,680	481	0
28 Extracur	1,057,629	0		0	852,364	199,365	0	5,900	0	0
29 Pmt to SD	0							0		
31 InstProDev	149,867	0		73,549	0	36,968	1,300	37,750	300	0
32 Inst Tech	2,265,620	0			558,153	186,917	1,520,550	0	0	0
33 Curriculum	1,163,176	128,500		89,358	0	11,299	934,019	0	0	0
34 Prof Lrng St	1,384,288	0		1,231,487		152,801	0	0	0	0
35 Pupil Safety	705,169	0		0	394,470	213,427	0	97,272	0	0
Total	91,868,263	213,125		56,356,340	7,871,816	20,081,385	3,297,477	4,046,439	1,681	0
FTE Program Staff				455.753	95.196					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	28,276	0		0	17,222	11,054	0	0	0	0
23 Princ Off	2,264,338	0		618,362	991,980	645,185	5,249	3,562	0	0
24 Guid/Coun	644,365	0		499,205	0	144,560	100	500	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	197,863	0		117,243	14,836	65,584	200	0	0	0
27 Teaching	14,209,671	27,868		9,965,119	694,672	3,462,801	52,711	5,000	1,500	0
28 Extracur	22,648	0		0	19,189	3,459	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,750	0		0	0	0	0	3,250	1,500	0
32 Inst Tech	100	0			0	0	100	0	0	0
33 Curriculum	261,205	13,000		0	0	0	248,205	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	17,633,216	40,868		11,199,929	1,737,899	4,332,643	306,565	12,312	3,000	0
FTE Program Staff				94.709	25.188					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	21,841	0		12,401	4,407	5,033	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	73,228	0		55,681	0	17,547	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	95,069	0		68,082	4,407	22,580	0	0	0	0
FTE Program Staff				0.590	0.062					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	107,713	0		0	67,146	40,567	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	900,805	0		504,905	133,327	252,573	10,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	1,008,518	0		504,905	200,473	293,140	10,000	0	0	0
FTE Program Staff				5.000	3.468					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	704,808	100		358,450	151,545	147,763	10,000	36,950	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	113,675	0		0	90,000	13,675	10,000	0	0	0
26 Health	7,828,315	0		5,635,032	109,618	1,720,839	30,000	329,026	3,800	0
27 Teaching	29,785,889	100		10,761,807	7,102,889	8,043,033	29,800	3,812,610	35,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,510	0		0	0	0	510	5,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	70,000	0		0	0	0	70,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	38,508,197	200		16,755,289	7,454,052	9,925,310	150,310	4,183,586	39,450	0
FTE Program Staff				147.600	123.228					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,897,929	0		0	1,769,647	1,128,282	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,897,929	0		0	1,769,647	1,128,282	0	0	0	0
FTE Program Staff					28.522					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	642,102	200		425,916	71,490	142,536	1,500	460	0	0
22 Lrn Resrc	236,421	0		0	153,807	82,614	0	0	0	0
23 Princ Off	206,196	0		163,504	0	42,692	0	0	0	0
24 Guid/Coun	621,380	0		380,106	83,760	157,014	500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,797,313	1,550		4,187,175	465,692	1,642,686	437,950	53,010	9,250	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,200	0		0	0	0	0	5,200	0	0
32 Inst Tech	106,410	0			77,334	27,076	1,000	0	1,000	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	241,513	0		0	163,142	78,371	0	0	0	0
63 Oper Bldg	182,628				123,503	59,125	0	0	0	0
65 Utilities	0							0		
Total	9,039,163	1,750		5,156,701	1,138,728	2,232,114	440,950	58,670	10,250	0
FTE Program Staff				46.513	18.249					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	42,029	0		17,680	7,943	7,406	0	9,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	86,387	0		0	60,278	26,109	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	553,669	0		321,907	35,654	125,789	61,619	7,200	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	32,601	0			8,593	3,008	21,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	714,686	0		339,587	112,468	162,312	82,619	16,200	1,500	0
FTE Program Staff				3.100	1.632					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	15,274	0		0	0	0	0	15,274	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	158,007	0		106,987	0	36,710	12,610	1,700	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,475	0		0	0	0	0	12,475	9,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	194,756	0		106,987	0	36,710	12,610	29,449	9,000	0
FTE Program Staff				1.178						

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

Battle Ground School District No.119
OBJECTS OF EXPENDITURE
PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	28,255	0		0	0	0	26,255	2,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	331,345	0		0	225,707	102,834	0	0	2,804	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,448,719	1,000		431,893	487,184	470,642	36,000	22,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	320,618	0		247,341	0	73,277	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,128,937	1,000		679,234	712,891	646,753	62,255	24,000	2,804	0
FTE Program Staff				5.500	10.290					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,500,000	0		0	0	0	1,500,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,500,000	0	0	0	0	0	1,500,000	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	242,464	0		44,199	125,749	71,416	0	1,100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	138,221	0		0	73,735	28,119	36,367	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	125,157	0		89,178	0	30,979	0	0	5,000	0
27 Teaching	2,688,595	1,995		561,238	941,418	720,935	461,009	2,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	472,408	0		364,270	0	108,138	0	0	0	0
32 Inst Tech	26,455	0			0	0	26,455	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,693,300	1,995		1,058,885	1,140,902	959,587	523,831	3,100	5,000	0
FTE Program Staff				8.750	16.394					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,243,832	0		270,982	0	22,850	1,950,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	167,002	0		0	145,085	21,917	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,410,834	0		270,982	145,085	44,767	1,950,000	0	0	0
FTE Program Staff				0.000	0.125					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,970	0		0	0	0	3,970	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	156,285	0		120,400	0	35,885	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	160,255	0		120,400	0	35,885	3,970	0	0	0
FTE Program Staff				1.000						

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	173,417	0		44,199	82,772	45,546	100	800	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,493,944	0		1,032,524	673,686	777,619	6,000	1,628	2,487	0
29 Pmt to SD	0							0		
31 InstProDev	163,069	0		118,852	7,000	37,217	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,830,430	0		1,195,575	763,458	860,382	6,100	2,428	2,487	0
FTE Program Staff				10.250	13.273					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	300	0		0	0	0	0	300	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	379,384	0		210,261	24,258	77,694	66,870	301	0	0
29 Pmt to SD	0							0		
31 InstProDev	13,372	0		2,500	0	872	0	8,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	393,056	0		212,761	24,258	78,566	66,870	8,601	2,000	0
FTE Program Staff				1.900	0.294					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,033,531	0		13,082	0	5,449	1,015,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	106,532	0					0	106,532		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,140,063	0		13,082	0	5,449	1,015,000	106,532	0	0
FTE Program Staff				0.160						

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	124,393	250		0	84,124	38,819	1,200	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	124,393	250		0	84,124	38,819	1,200	0	0	0
FTE Program Staff					1.211					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	283,345	100		0	90,290	35,955	153,500	2,500	1,000	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	382,506	0		0	32,270	2,636	20,500	327,100	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	665,851	100	0	0	122,560	38,591	174,000	329,600	1,000	0
FTE Program Staff					1.357					

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	562,616	100			107,058	33,323	54,610	361,025	6,500	0
12 Supt Off	806,657	50		461,351	0	99,766	14,690	226,300	4,000	500
13 Busns Off	2,261,547	26,000		0	1,434,813	422,177	181,420	190,474	6,329	334
14 HR	1,651,528	300		369,193	822,124	362,111	39,750	55,050	3,000	0
15 Pblc Rltn	471,302	100		0	310,870	89,507	6,825	64,000	0	0
25 Pupil M/S	20,820	0		0	5,000	820	3,000	12,000	0	0
35 Pupil Safety	244,904	500		0	123,436	30,468	50,500	40,000	0	0
61 Supv Bldg	453,310	120		0	333,144	104,766	10,200	5,000	80	0
62 Grnd Mnt	593,152	0			368,411	136,183	46,325	42,233	0	0
63 Oper Bldg	5,657,189	0			3,764,018	1,535,528	335,273	18,128	4,242	0
64 Maintnce	2,564,929	0	0		1,055,996	359,629	332,331	809,889	1,000	6,084
65 Utilities	4,720,867	0	0		0	0	5,600	4,715,267	0	0
67 Bldg Secu	15,000	0			0	0	0	15,000	0	0
68 Insurance	2,706,383	0					0	2,706,383		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	2,201,993	0	0	0	872,407	286,109	175,000	860,477	8,000	0
73 Printing	-101,564	0	-289,958	0	54,896	28,498	60,000	45,000	0	0
74 Warehouse	930,159	0	0	0	563,894	200,065	20,600	145,600	0	0
75 Mtr Pool	241,807	0	0	0	62,976	18,081	120,150	40,600	0	0
83 Interest	23,193							23,193		
84 Principal	184,882							184,882		
85 Debt Expn	0		0					0		0
Total	26,210,674	27,170	-289,958	830,544	9,879,043	3,707,031	1,456,274	10,560,501	33,151	6,918
FTE Program Staff				4.000	104.037					

Battle Ground School District No.119
OBJECTS OF EXPENDITURE
PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	3,500	3,500		0	0	0	0	0	0	0
42 Food	247,078	0					247,078	0		
44 Operation	4,694,054	0			0	0	33,000	4,611,054	0	50,000
49 Transfers	0		0							
Total	4,944,632	3,500	0	0	0	0	280,078	4,611,054	0	50,000

Battle Ground School District No.119

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	368,147	0		0	290,508	72,139	1,000	4,500	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	76,389	0		0	49,658	26,731	0	0	0	0
51 Supervisn	244,385	0		0	182,792	57,593	4,000	0	0	0
52 Operation	18,152,473	0			0	0	1,220,000	16,932,473	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	0		0							
Total	18,841,394	0	0	0	522,958	156,463	1,225,000	16,936,973	0	0
FTE Program Staff					3.504					

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	176,795	139,956	165,861.00	663,444	346,693	316,751
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	161,429	0	161,429
ACTIVITY CODE 21 TOTAL		4.000				824,873	346,693	478,180
01-23-210	ELEMENTARY PRINCIPAL	10.000	177,163	159,388	169,201.90	1,692,019	1,692,019	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,200	15,690	6,510
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,722	0	39,722
01-23-220	ELEMENTARY VICE PRINCIPAL	7.250	166,741	148,386	155,048.28	1,124,100	166,741	957,359
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,928	500	24,428
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,039	3,676	16,363
01-23-230	SECONDARY PRINCIPAL	5.000	189,744	166,943	179,449.80	897,249	897,249	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,962	8,430	22,532
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,898	0	20,898
01-23-240	SECONDARY VICE PRINCIPAL	4.250	166,741	148,386	158,959.29	675,577	326,976	348,602
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,648	2,720	16,928
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,755	0	22,755
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,240	6,000	3,240
ACTIVITY CODE 23 TOTAL		26.500				4,599,337	3,120,001	1,479,337
01-24-420	COUNSELOR	16.100	118,938	80,765	103,368.07	1,664,226	1,664,226	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	181,086	163,662	17,425
ACTIVITY CODE 24 TOTAL		16.100				1,845,312	1,827,888	17,425

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	0	610
01-26-460	PSYCHOLOGIST	1.000	113,228	113,228	113,228.00	113,228	113,228	0
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,402	11,795	14,607
01-26-470	NURSE	6.333	112,204	66,381	80,998.58	512,964	168,014	344,950
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,760	0	4,760
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,314	18,379	16,935
01-26-491	BEHAVIOR ANALYST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	0	610
ACTIVITY CODE 26 TOTAL		7.333				693,888	311,416	382,472
01-27-310	ELEMENTARY HOMEROOM TEACHER	222.100	118,938	66,381	104,258.75	23,155,869	23,119,898	35,971
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	898,540	1,830	896,710
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,530,286	1,261,092	269,194
01-27-320	SECONDARY TEACHER	121.720	118,938	66,381	106,691.64	12,986,507	12,962,719	23,788
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,333,065	0	1,333,065
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	941,150	770,089	171,060
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,653	23,900	11,753
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,920	8,920	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	55.500	118,938	66,381	103,887.32	5,765,746	5,629,057	136,689
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,000	0	31,000
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	184,505	167,704	16,801
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,821	0	9,821
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,246	4,246	0

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-610		ON LEAVE	1.000	113,228	113,228	113,228.00	113,228	113,228	0
ACTIVITY CODE 27 TOTAL			400.320				46,998,536	44,062,683	2,935,852
01-31-312		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,500	7,500	0
01-31-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,500	7,500	0
01-31-330		OTHER TEACHER	0.500	107,794	107,794	107,794.00	53,897	53,897	0
01-31-331		OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	0	610
01-31-332		OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,042	0	4,042
ACTIVITY CODE 31 TOTAL			0.500				73,549	68,897	4,652
01-33-130		OTHER DISTRICT ADMINISTRATOR	0.500	176,795	176,795	176,796.00	88,398	0	88,398
01-33-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	960	0
ACTIVITY CODE 33 TOTAL			0.500				89,358	960	88,398
01-34-312		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	588,795	588,795	0
01-34-322		SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	588,795	588,795	0
01-34-330		OTHER TEACHER	0.500	107,794	107,794	107,794.00	53,897	53,897	0
ACTIVITY CODE 34 TOTAL			0.500				1,231,487	1,231,487	0
PROGRAM TOTAL			455.753				56,356,340	50,970,025	5,386,316

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-210	ELEMENTARY PRINCIPAL	0.939	177,163	177,163	177,068.16	166,267	166,267	0
02-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,028	2,028	0
02-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,903	3,903	0
02-23-220	ELEMENTARY VICE PRINCIPAL	0.231	154,381	154,381	154,112.55	35,600	35,600	0
02-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	598	598	0
02-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	990	990	0
02-23-230	SECONDARY PRINCIPAL	1.992	177,163	177,163	177,118.47	352,820	352,820	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,632	4,632	0
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,574	8,574	0
02-23-240	SECONDARY VICE PRINCIPAL	0.269	154,381	154,381	154,609.67	41,590	41,590	0
02-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	512	512	0
02-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	848	848	0
ACTIVITY CODE 23 TOTAL		3.431				618,362	618,362	0
02-24-420	COUNSELOR	3.900	118,938	92,167	117,565.13	458,504	458,504	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,701	40,701	0
ACTIVITY CODE 24 TOTAL		3.900				499,205	499,205	0
02-26-470	NURSE	1.467	79,243	66,381	75,023.18	110,059	110,059	0
02-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,184	7,184	0
ACTIVITY CODE 26 TOTAL		1.467				117,243	117,243	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	28.293	118,938	610	102,487.54	2,899,680	2,899,680	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,408	17,408	0

PROGRAM 02 - Alternative Learning Experience

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	0.070	177,163	177,163	177,157.14	12,401	12,401	0
ACTIVITY CODE 23 TOTAL		0.070				12,401	12,401	0
03-27-320	SECONDARY TEACHER	0.520	102,622	102,622	102,621.15	53,363	53,363	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	317	317	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,001	2,001	0
ACTIVITY CODE 27 TOTAL		0.520				55,681	55,681	0
PROGRAM TOTAL		0.590				68,082	68,082	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	118,938	71,464	97,331.00	486,655	0	486,655
09-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,250	0	18,250
ACTIVITY CODE 27 TOTAL		5.000				504,905	0	504,905
PROGRAM TOTAL		5.000				504,905	0	504,905

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	183,013	171,597	177,305.00	354,610	354,610	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	3,840	0
ACTIVITY CODE 21 TOTAL		2.000				358,450	358,450	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,470	0	16,470
21-26-430	OCCUPATIONAL THERAPIST	7.000	118,938	81,503	108,904.86	762,334	762,334	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,220	0	1,220
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,358	86,358	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	23.000	118,938	85,612	106,737.78	2,454,969	2,454,969	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,490	0	5,490
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	254,611	254,611	0
21-26-460	PSYCHOLOGIST	16.000	118,938	90,747	108,848.44	1,741,575	1,741,575	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,880	0	4,880
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	185,488	173,077	12,411
21-26-480	PHYSICAL THERAPIST	1.000	105,852	105,852	105,852.00	105,852	105,852	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	0	610
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,175	11,026	4,149
ACTIVITY CODE 26 TOTAL		47.000				5,635,032	5,589,802	45,230
21-27-310	ELEMENTARY HOMEROOM TEACHER	47.771	118,938	3,104	93,558.33	4,469,375	4,469,375	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,365	1,830	26,535
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	459,621	451,933	7,688
21-27-320	SECONDARY TEACHER	48.729	118,938	3,104	93,959.84	4,578,569	4,578,569	0

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	161,655	0	161,655
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	465,682	463,512	2,170
21-27-330	OTHER TEACHER	2.100	118,938	106,818	113,871.90	239,131	239,131	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301,493	149,984	151,509
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,813	27,803	15,009
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	0	610
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,493	14,493	0
ACTIVITY CODE 27 TOTAL		98.600				10,761,807	10,396,630	365,176
PROGRAM TOTAL		147.600				16,755,289	16,344,882	410,406

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	176,795	176,795	176,795.56	159,116	159,116	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,920	1,920	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	136,373	128,507	132,440.00	264,880	264,880	0
ACTIVITY CODE 21 TOTAL		2.900				425,916	425,916	0
31-23-240	SECONDARY VICE PRINCIPAL	1.000	166,741	160,266	163,504.00	163,504	163,504	0
ACTIVITY CODE 23 TOTAL		1.000				163,504	163,504	0
31-24-420	COUNSELOR	3.000	118,938	118,938	118,938.00	356,814	356,814	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,292	23,292	0
ACTIVITY CODE 24 TOTAL		3.000				380,106	380,106	0
31-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	119,250	119,250	0
31-27-320	SECONDARY TEACHER	39.163	118,938	65,090	94,227.84	3,690,245	3,690,245	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,326	22,326	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	314,251	314,251	0
31-27-330	OTHER TEACHER	0.450	84,836	84,836	84,835.56	38,176	38,176	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275	275	0
31-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,432	1,432	0

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,220	1,220	0
ACTIVITY CODE 27 TOTAL		39.613				4,187,175	4,187,175	0
PROGRAM TOTAL		46.513				5,156,701	5,156,701	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	176,795	176,795	176,800.00	17,680	17,680	0
ACTIVITY CODE 21 TOTAL		0.100				17,680	17,680	0
34-27-320	SECONDARY TEACHER	3.000	118,938	78,805	102,859.33	308,578	308,578	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,757	1,757	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,572	11,572	0
ACTIVITY CODE 27 TOTAL		3.000				321,907	321,907	0
PROGRAM TOTAL		3.100				339,587	339,587	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-320	SECONDARY TEACHER	1.178	118,938	65,090	90,820.88	106,987	106,987	0
ACTIVITY CODE 27 TOTAL		1.178				106,987	106,987	0
PROGRAM TOTAL		1.178				106,987	106,987	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	176,795	176,795	176,796.00	44,199	44,199	0
ACTIVITY CODE 21 TOTAL		0.250				44,199	44,199	0
55-26-490	BEHAVIOR ANALYST	1.000	80,765	80,765	80,765.00	80,765	80,765	0
55-26-492	BEHAVIOR ANALYST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,413	8,413	0
ACTIVITY CODE 26 TOTAL		1.000				89,178	89,178	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,425	8,425	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,982	1,982	0
55-27-330	OTHER TEACHER	3.000	118,938	118,938	118,938.00	356,814	356,814	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,920	8,920	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	1.500	118,938	118,938	118,938.00	178,407	178,407	0
55-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,690	6,690	0
ACTIVITY CODE 27 TOTAL		4.500				561,238	561,238	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.500	118,938	118,938	118,938.00	59,469	59,469	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,460	4,460	0
55-31-320	SECONDARY TEACHER	1.500	118,938	118,938	118,938.00	178,407	178,407	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,460	4,460	0
55-31-330	OTHER TEACHER	1.000	113,228	113,228	113,228.00	113,228	113,228	0

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,246	4,246	0
ACTIVITY CODE 31 TOTAL		3.000				364,270	364,270	0
PROGRAM TOTAL		8.750				1,058,885	1,058,885	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	127,674	127,674	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,738	110,738	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,028	13,028	0
58-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,542	19,542	0
ACTIVITY CODE 27 TOTAL		0.000				270,982	270,982	0
PROGRAM TOTAL		0.000				270,982	270,982	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-400	OTHER SUPPORT PERSONNEL	1.000	116,048	116,048	116,048.00	116,048	116,048	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,352	4,352	0
ACTIVITY CODE 31 TOTAL		1.000				120,400	120,400	0
PROGRAM TOTAL		1.000				120,400	120,400	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	176,795	176,795	176,796.00	44,199	44,199	0
ACTIVITY CODE 21 TOTAL		0.250				44,199	44,199	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,144	17,144	0
65-27-320	SECONDARY TEACHER	3.000	118,938	107,794	115,223.33	345,670	345,670	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610	610	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,004	22,004	0
65-27-330	OTHER TEACHER	6.000	118,938	90,506	103,508.17	621,049	621,049	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,234	22,234	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,813	3,813	0
ACTIVITY CODE 27 TOTAL		9.000				1,032,524	1,032,524	0
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.538	105,852	105,852	105,910.78	56,980	56,980	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,500	6,500	0
65-31-320	SECONDARY TEACHER	0.462	105,852	105,852	105,783.55	48,872	48,872	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,500	6,500	0
ACTIVITY CODE 31 TOTAL		1.000				118,852	118,852	0
PROGRAM TOTAL		10.250				1,195,575	1,195,575	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.900	99,222	89,927	93,025.56	83,723	83,723	0
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,140	3,140	0
74-27-400	OTHER SUPPORT PERSONNEL	1.000	118,938	118,938	118,938.00	118,938	118,938	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,460	4,460	0
ACTIVITY CODE 27 TOTAL		1.900				210,261	210,261	0
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,250	1,250	0
74-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,250	1,250	0
ACTIVITY CODE 31 TOTAL		0.000				2,500	2,500	0
PROGRAM TOTAL		1.900				212,761	212,761	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	0.160	78,805	78,805	78,806.25	12,609	0	12,609
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	0	0	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473	0	473
ACTIVITY CODE 27 TOTAL		0.160				13,082	0	13,082
PROGRAM TOTAL		0.160				13,082	0	13,082

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 88 - Early Learning Programs

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	2.000	248,563	195,204	221,883.50	443,767	443,767	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,664	10,620	5,044
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,920	0	1,920
ACTIVITY CODE 12 TOTAL		2.000				461,351	454,387	6,964
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	188,558	176,795	182,676.50	365,353	365,353	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	0	3,840
ACTIVITY CODE 14 TOTAL		2.000				369,193	365,353	3,840
PROGRAM TOTAL		4.000				830,544	819,740	10,804

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 99 - Pupil Transportation

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.981	4,120.00	40.91	38.56	39.73	163,708	0	163,708
01-21-980	TECHNICAL	1.000	2,080.00	85.00	85.00	85.00	176,795	176,795	0
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 21 TOTAL		2.981					342,423	178,715	163,708
01-22-910	AIDES	3.225	6,709.00	135.42	27.89	34.61	232,191	205,322	26,869
ACTIVITY CODE 22 TOTAL		3.225					232,191	205,322	26,869
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,211	0	24,211
01-23-940	OFFICE/CLERICAL	36.490	75,900.00	38.25	28.45	32.76	2,486,464	2,430,896	55,568
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	132,372	125,745	6,628
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,158	2,158	0
ACTIVITY CODE 23 TOTAL		36.490					2,645,205	2,558,799	86,407
01-24-940	OFFICE/CLERICAL	1.694	3,524.00	33.31	31.71	32.47	114,440	114,440	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,047	11,047	0
ACTIVITY CODE 24 TOTAL		1.694					125,487	125,487	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,979	1,979	0
01-25-910	AIDES	18.109	37,666.01	364.58	22.66	27.84	1,048,545	889,721	158,824
01-25-940	OFFICE/CLERICAL	0.662	1,377.50	27.87	23.34	25.84	35,594	14,412	21,181
ACTIVITY CODE 25 TOTAL		18.771					1,086,118	906,112	180,005
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,825	0	10,825
01-26-910	AIDES	11.785	24,512.00	156.25	28.16	38.93	954,327	42,803	911,524
ACTIVITY CODE 26 TOTAL		11.785					965,152	42,803	922,349
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	35,021	0	35,021
01-27-910	AIDES	6.575	13,676.86	234.38	0.84	25.55	349,417	277,228	72,189
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	146,762	104,764	41,998

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-940	OFFICE/CLERICAL	0.092	192.00	302.08	302.08	302.08	58,000	58,000	0
01-27-980	TECHNICAL	0.979	2,036.00	39.81	39.81	39.81	81,053	0	81,053
ACTIVITY CODE 27 TOTAL		7.646					670,253	439,992	230,261
01-28-940	OFFICE/CLERICAL	0.885	1,840.00	32.03	31.10	31.57	58,080	0	58,080
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	794,284	0	794,284
ACTIVITY CODE 28 TOTAL		0.885					852,364	0	852,364
01-32-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
01-32-980	TECHNICAL	5.873	12,216.00	48.51	41.85	45.34	553,833	0	553,833
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	0	3,600
ACTIVITY CODE 32 TOTAL		5.873					558,153	0	558,153
01-35-970	SERVICE WORKERS	5.846	12,160.00	33.65	31.72	32.44	394,470	0	394,470
ACTIVITY CODE 35 TOTAL		5.846					394,470	0	394,470
PROGRAM TOTAL		95.196					7,871,816	4,457,230	3,414,586

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-910	AIDES	0.297	617.50	27.89	27.89	27.89	17,222	17,222	0
ACTIVITY CODE 22 TOTAL		0.297					17,222	17,222	0
02-23-910	AIDES	1.640	3,411.20	32.35	1.93	23.58	80,443	80,443	0
02-23-940	OFFICE/CLERICAL	11.890	24,732.00	36.05	27.08	32.46	802,908	802,908	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	108,629	108,629	0
ACTIVITY CODE 23 TOTAL		13.530					991,980	991,980	0
02-26-910	AIDES	0.225	468.00	31.70	31.70	31.70	14,836	14,836	0
ACTIVITY CODE 26 TOTAL		0.225					14,836	14,836	0
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,952	9,952	0
02-27-910	AIDES	10.761	22,382.50	32.65	23.34	29.30	655,719	655,719	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,131	6,131	0
02-27-940	OFFICE/CLERICAL	0.375	780.00	29.32	29.32	29.32	22,870	22,870	0
ACTIVITY CODE 27 TOTAL		11.136					694,672	694,672	0
02-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,189	19,189	0
ACTIVITY CODE 28 TOTAL		0.000					19,189	19,189	0
PROGRAM TOTAL		25.188					1,737,899	1,737,899	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.062	128.80	32.35	32.35	32.35	4,167	4,167	0
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240	240	0
ACTIVITY CODE 23 TOTAL		0.062					4,407	4,407	0
PROGRAM TOTAL		0.062					4,407	4,407	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-22-910	AIDES	1.069	2,223.00	32.02	27.89	30.21	67,146	0	67,146
ACTIVITY CODE 22 TOTAL		1.069					67,146	0	67,146
09-27-910	AIDES	2.399	4,989.40	31.07	25.51	26.72	133,327	0	133,327
ACTIVITY CODE 27 TOTAL		2.399					133,327	0	133,327
PROGRAM TOTAL		3.468					200,473	0	200,473

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.810	3,764.00	40.52	37.47	38.85	146,234	146,234	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,311	5,311	0
ACTIVITY CODE 21 TOTAL		1.810					151,545	151,545	0
21-25-910	AIDES	0.092	192.00	416.67	416.67	416.67	80,000	0	80,000
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
ACTIVITY CODE 25 TOTAL		0.092					90,000	0	90,000
21-26-910	AIDES	0.639	1,330.00	43.94	43.94	43.94	58,440	58,440	0
21-26-960	PROFESSIONAL	0.731	1,520.00	33.67	33.67	33.67	51,178	51,178	0
ACTIVITY CODE 26 TOTAL		1.370					109,618	109,618	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	160,166	0	160,166
			249,508.5						
21-27-910	AIDES	119.956	5	562.50	24.05	27.83	6,942,723	5,238,901	1,703,822
ACTIVITY CODE 27 TOTAL		119.956					7,102,889	5,238,901	1,863,988
PROGRAM TOTAL		123.228					7,454,052	5,500,064	1,953,988

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	77,697	77,697	0
24-27-910	AIDES	28.522	59,326.00	45.26	24.05	28.52	1,691,950	1,691,950	0
ACTIVITY CODE 27 TOTAL		28.522					1,769,647	1,769,647	0
PROGRAM TOTAL		28.522					1,769,647	1,769,647	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.891	1,854.00	38.56	38.56	38.56	71,490	71,490	0
ACTIVITY CODE 21 TOTAL		0.891					71,490	71,490	0
31-22-910	AIDES	2.398	4,987.50	33.30	27.89	30.84	153,807	153,807	0
ACTIVITY CODE 22 TOTAL		2.398					153,807	153,807	0
31-24-940	OFFICE/CLERICAL	1.125	2,340.00	38.26	33.33	35.79	83,760	83,760	0
ACTIVITY CODE 24 TOTAL		1.125					83,760	83,760	0
31-27-910	AIDES	6.955	14,466.64	48.04	25.02	31.15	450,683	450,683	0
31-27-940	OFFICE/CLERICAL	0.230	478.00	31.40	31.40	31.40	15,009	15,009	0
ACTIVITY CODE 27 TOTAL		7.185					465,692	465,692	0
31-32-980	TECHNICAL	0.881	1,832.40	41.85	41.85	41.85	76,686	76,686	0
31-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	648	648	0
ACTIVITY CODE 32 TOTAL		0.881					77,334	77,334	0
31-35-970	SERVICE WORKERS	2.192	4,560.00	37.88	32.67	35.78	163,142	163,142	0
ACTIVITY CODE 35 TOTAL		2.192					163,142	163,142	0
31-63-970	SERVICE WORKERS	3.577	7,440.00	32.67	1.74	16.60	123,503	123,503	0
ACTIVITY CODE 63 TOTAL		3.577					123,503	123,503	0
PROGRAM TOTAL		18.249					1,138,728	1,138,728	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.099	206.00	38.56	38.56	38.56	7,943	7,943	0
ACTIVITY CODE 21 TOTAL		0.099					7,943	7,943	0
34-24-910	AIDES	0.750	1,560.00	38.64	38.64	38.64	60,278	60,278	0
ACTIVITY CODE 24 TOTAL		0.750					60,278	60,278	0
34-27-910	AIDES	0.685	1,425.00	25.02	25.02	25.02	35,654	35,654	0
ACTIVITY CODE 27 TOTAL		0.685					35,654	35,654	0
34-32-980	TECHNICAL	0.098	203.60	41.85	41.85	41.85	8,521	8,521	0
34-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	72	72	0
ACTIVITY CODE 32 TOTAL		0.098					8,593	8,593	0
PROGRAM TOTAL		1.632					112,468	112,468	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-910	AIDES	2.409	5,010.00	33.66	30.17	32.73	163,995	163,995	0
51-24-940	OFFICE/CLERICAL	0.885	1,840.00	31.71	31.71	31.71	58,346	58,346	0
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,366	3,366	0
ACTIVITY CODE 24 TOTAL		3.294					225,707	225,707	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	54,000	54,000	0
51-27-910	AIDES	6.996	14,551.32	187.50	24.77	29.77	433,184	433,184	0
ACTIVITY CODE 27 TOTAL		6.996					487,184	487,184	0
PROGRAM TOTAL		10.290					712,891	712,891	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	1.627	3,385.00	39.72	34.99	37.15	125,749	125,749	0
ACTIVITY CODE 21 TOTAL		1.627					125,749	125,749	0
55-24-960	PROFESSIONAL	0.731	1,520.00	48.51	48.51	48.51	73,735	73,735	0
ACTIVITY CODE 24 TOTAL		0.731					73,735	73,735	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,000	21,000	0
55-27-910	AIDES	13.334	27,733.68	187.50	24.05	32.18	892,474	892,474	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,686	13,686	0
55-27-940	OFFICE/CLERICAL	0.702	1,461.00	32.02	0.75	9.76	14,258	14,258	0
ACTIVITY CODE 27 TOTAL		14.036					941,418	941,418	0
PROGRAM TOTAL		16.394					1,140,902	1,140,902	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-910	AIDES	0.125	260.00	558.02	558.02	558.02	145,085	145,085	0
ACTIVITY CODE 31 TOTAL		0.125					145,085	145,085	0
PROGRAM TOTAL		0.125					145,085	145,085	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.132	2,355.00	39.72	32.02	33.70	79,373	79,373	0
65-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,399	3,399	0
ACTIVITY CODE 21 TOTAL		1.132					82,772	82,772	0
65-27-910	AIDES	12.049	25,061.00	35.71	24.77	26.88	673,686	673,686	0
ACTIVITY CODE 27 TOTAL		12.049					673,686	673,686	0
65-31-910	AIDES	0.092	192.00	36.46	36.46	36.46	7,000	7,000	0
ACTIVITY CODE 31 TOTAL		0.092					7,000	7,000	0
PROGRAM TOTAL		13.273					763,458	763,458	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-910	AIDES	0.092	192.00	52.08	52.08	52.08	10,000	10,000	0
74-27-940	OFFICE/CLERICAL	0.202	421.00	32.02	32.02	32.02	13,480	13,480	0
74-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	778	778	0
ACTIVITY CODE 27 TOTAL		0.294					24,258	24,258	0
PROGRAM TOTAL		0.294					24,258	24,258	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-910	AIDES	1.211	2,519.48	182.29	23.58	33.39	84,124	0	84,124
ACTIVITY CODE 27 TOTAL		1.211					84,124	0	84,124
PROGRAM TOTAL		1.211					84,124	0	84,124

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-21-940	OFFICE/CLERICAL	1.272	2,646.80	36.79	33.31	34.11	90,290	0	90,290
ACTIVITY CODE 21 TOTAL		1.272					90,290	0	90,290
89-28-910	AIDES	0.085	177.03	182.29	182.29	182.29	32,270	0	32,270
ACTIVITY CODE 28 TOTAL		0.085					32,270	0	32,270
PROGRAM TOTAL		1.357					122,560	0	122,560

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-940	OFFICE/CLERICAL	0.990	2,060.00	51.97	51.97	51.97	107,058	107,058	0
ACTIVITY CODE 11 TOTAL		0.990					107,058	107,058	0
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	155,000	0	155,000
97-13-940	OFFICE/CLERICAL	10.215	21,246.50	49.97	29.93	43.82	931,112	870,194	60,918
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,146	11,146	0
97-13-990	DIRECTOR/SUPERVISOR	1.750	3,640.00	96.69	85.00	91.68	333,715	333,715	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,840	3,840	0
ACTIVITY CODE 13 TOTAL		11.965					1,434,813	1,218,895	215,918
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,153	0	2,153
97-14-940	OFFICE/CLERICAL	8.322	17,310.00	338.54	34.97	46.44	803,896	803,896	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,075	12,314	3,761
ACTIVITY CODE 14 TOTAL		8.322					822,124	816,210	5,914
97-15-940	OFFICE/CLERICAL	1.391	2,894.00	45.75	40.10	42.11	121,869	0	121,869
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,286	0	10,286
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	85.00	85.00	85.00	176,795	0	176,795
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	0	1,920
ACTIVITY CODE 15 TOTAL		2.391					310,870	0	310,870
97-25-910	AIDES	0.092	192.00	26.04	26.04	26.04	5,000	0	5,000
ACTIVITY CODE 25 TOTAL		0.092					5,000	0	5,000
97-35-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,544	0	8,544
97-35-990	DIRECTOR/SUPERVISOR	0.896	1,864.00	59.59	59.59	59.59	111,076	0	111,076
97-35-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,816	0	3,816
ACTIVITY CODE 35 TOTAL		0.896					123,436	0	123,436

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	2.643	5,497.20	46.17	36.79	42.92	235,938	183,505	52,433
97-61-990	DIRECTOR/SUPERVISOR	1.487	3,092.00	90.65	0.00	30.49	94,279	94,279	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,927	1,920	1,007
ACTIVITY CODE 61 TOTAL		4.130					333,144	279,704	53,440
97-62-920	CRAFTS/TRADES	0.979	2,036.00	39.04	39.04	39.04	79,485	79,485	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,118	0	6,118
97-62-950	OPERATORS	0.979	2,036.00	46.16	46.16	46.16	93,982	93,982	0
97-62-970	SERVICE WORKERS	1.958	4,072.00	50.97	41.42	46.19	188,106	188,106	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE 62 TOTAL		3.916					368,411	362,293	6,118
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	265,276	0	265,276
97-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	53,601	45,400	8,201
97-63-970	SERVICE WORKERS	44.565	92,696.00	42.33	1.13	33.38	3,093,798	2,350,727	743,071
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	122,101	74,580	47,521
97-63-990	DIRECTOR/SUPERVISOR	1.487	3,092.00	90.65	63.21	72.44	223,986	223,986	0
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,536	4,536	0
ACTIVITY CODE 63 TOTAL		46.052					3,764,018	2,699,949	1,064,069
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,719	0	9,719
97-64-920	CRAFTS/TRADES	9.788	20,360.00	54.08	49.48	51.04	1,039,113	1,039,113	0
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	7,164	2,160	5,004
ACTIVITY CODE 64 TOTAL		9.788					1,055,996	1,041,273	14,723
97-72-940	OFFICE/CLERICAL	1.384	2,878.00	47.56	33.00	43.30	124,618	124,618	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,069	1,069	0

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	6.852	14,252.00	66.59	37.53	52.14	743,120	743,120	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
ACTIVITY CODE 72 TOTAL		8.236					872,407	872,407	0
97-73-980	TECHNICAL	0.885	1,840.00	28.73	28.73	28.73	52,863	52,863	0
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,033	2,033	0
ACTIVITY CODE 73 TOTAL		0.885					54,896	54,896	0
97-74-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,004	0	5,004
97-74-970	SERVICE WORKERS	4.894	10,180.00	43.94	38.27	41.72	424,669	424,669	0
97-74-990	DIRECTOR/SUPERVISOR	0.987	2,052.00	65.41	65.41	65.41	134,221	134,221	0
ACTIVITY CODE 74 TOTAL		5.881					563,894	558,890	5,004
97-75-940	OFFICE/CLERICAL	0.493	1,026.00	61.38	61.38	61.38	62,976	62,976	0
ACTIVITY CODE 75 TOTAL		0.493					62,976	62,976	0
PROGRAM TOTAL		104.037					9,879,043	8,074,551	1,804,492

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	1.051	2,187.00	125.00	22.22	132.83	290,508	290,508	0
ACTIVITY CODE 25 TOTAL		1.051					290,508	290,508	0
99-35-970	SERVICE WORKERS	0.731	1,520.00	32.67	32.67	32.67	49,658	49,658	0
ACTIVITY CODE 35 TOTAL		0.731					49,658	49,658	0
99-51-940	OFFICE/CLERICAL	1.472	3,062.00	61.38	37.14	45.26	138,593	138,593	0
99-51-990	DIRECTOR/SUPERVISOR	0.250	520.00	85.00	85.00	85.00	44,199	44,199	0
ACTIVITY CODE 51 TOTAL		1.722					182,792	182,792	0
PROGRAM TOTAL		3.504					522,958	522,958	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
(0) Debit Transfers	161,022	XXXXX	416,757	XXXXX	289,958	XXXXX
(1) Credit Transfers	-161,022	XXXXX	-416,757	XXXXX	-289,958	XXXXX
(2) Certificated Salaries	101,501,772	43.98	100,557,463	42.05	94,869,283	41.79
(3) Classified Salaries	37,508,341	16.25	36,993,079	15.47	33,684,769	14.84
(4) Employee Benefits and Payroll Taxes	48,350,497	20.95	46,544,146	19.46	44,786,769	19.73
(5) Supplies and Materials	7,524,008	3.26	17,486,618	7.31	12,565,109	5.54
(7) Purchased Services	34,800,425	15.08	37,183,892	15.55	40,929,445	18.03
(8) Travel	375,388	0.16	204,121	0.09	111,323	0.05
(9) Capital Outlay	708,612	0.31	193,940	0.08	56,918	0.03
TOTAL EXPENDITURES	230,769,043	100.00	239,163,259	100.00	227,003,616	100.00

Battle Ground School District No.119
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	128,054,660	55.49	140,691,372	58.83	134,027,376	59.04
28 Extracur	2,322,816	1.01	1,962,388	0.82	1,462,783	0.64
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	130,377,477	56.50	142,653,760	59.65	135,490,159	59.69
TEACHING SUPPORT						
22 Lrn Resrc	2,386,842	1.03	1,144,920	0.48	729,186	0.32
24 Guid/Coun	7,522,046	3.26	7,618,409	3.19	4,410,584	1.94
25 Pupil M/S	3,500,993	1.52	3,287,166	1.37	2,470,001	1.09
26 Health	10,209,239	4.42	10,200,838	4.27	10,475,441	4.61
31 InstProDev	3,305,699	1.43	1,382,845	0.58	1,479,556	0.65
32 Inst Tech	1,390,978	0.60	1,286,228	0.54	2,431,186	1.07
33 Curriculum	2,109,009	0.91	2,312,765	0.97	1,494,381	0.66
34 Prof Lrng St	1,020,579	0.44	1,566,153	0.65	1,384,288	0.61
35 Pupil Safety	0	0.00	1,402,588	0.59	1,267,975	0.56
TOTAL TEACHING SUPPORT	30,424,806	13.18	30,201,912	12.63	26,142,598	11.52
OTHER SUPPORT ACTIVITIES						
42 Food	274,595	0.12	244,658	0.10	247,078	0.11
44 Operation	3,997,928	1.73	4,871,218	2.04	4,694,054	2.07
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	13,643,415	5.91	14,427,882	6.03	18,152,473	8.00
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	0	0.00	0	0.00	0	0.00
62 Grnd Mnt	840,945	0.36	587,655	0.25	593,152	0.26
63 Oper Bldg	7,021,645	3.04	5,946,961	2.49	5,839,817	2.57
64 Maintnce	3,719,994	1.61	3,324,709	1.39	2,564,929	1.13
65 Utilities	3,699,845	1.60	4,568,212	1.91	4,720,867	2.08
66 E-Rate	2,109,009	0.91	106,443	0.04	106,532	0.05
67 Bldg Secu	14,231	0.01	15,000	0.01	15,000	0.01
68 Insurance	2,282,664	0.99	2,505,910	1.05	2,706,383	1.19

Battle Ground School District No.119
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72 Info Sys	2,713,166	1.18	2,620,330	1.10	2,201,993	0.97
73 Printing	124,485	0.05	-165,625	-0.07	-101,564	-0.04
74 Warehouse	1,027,855	0.45	1,090,361	0.46	930,159	0.41
75 Mtr Pool	242,180	0.10	227,415	0.10	241,807	0.11
83 Interest	18,846	0.01	12,000	0.01	23,193	0.01
84 Principal	236,561	0.10	130,000	0.05	184,882	0.08
85 Debt Expn	362,242	0.16	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	40,220,597	17.43	40,513,129	16.94	43,120,755	19.00
UNIT ADMINISTRATION						
23 Princ Off	14,312,137	6.20	13,783,676	5.76	12,163,561	5.36
TOTAL UNIT ADMINISTRATION	14,312,137	6.20	13,783,676	5.76	12,163,561	5.36
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,047,116	0.45	833,464	0.35	562,616	0.25
12 Supt Off	678,860	0.29	615,481	0.26	806,657	0.36
13 Busns Off	2,178,253	0.94	2,196,542	0.92	2,261,547	1.00
14 HR	1,730,775	0.75	1,595,040	0.67	1,651,528	0.73
15 Pblc Rltn	630,241	0.27	515,276	0.22	471,302	0.21
21 Supv Inst	5,072,734	2.20	5,179,684	2.17	3,631,698	1.60
41 Supervisn	29,250	0.01	28,599	0.01	3,500	0.00
51 Supervisn	267,620	0.12	242,673	0.10	244,385	0.11
61 Supv Bldg	887,461	0.38	804,023	0.34	453,310	0.20
TOTAL CENTRAL ADMINISTRATION	12,522,310	5.43	12,010,782	5.02	10,086,543	4.44
TOTAL EXPENDITURES	230,769,043	100.00	239,163,259	100.00	227,003,616	100.00

Battle Ground School District No.119

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	133,367	0	133,367	47.38	63,189
Spring 2027	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					63,189

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Battle Ground School District No.119

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Battle Ground School District No.119
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	653.202	83.10	212.115	47.66
28 Extracurricular	0.000	0.00	0.970	0.22
TOTAL TEACHING ACTIVITIES	653.202	83.10	213.085	47.88
TEACHING SUPPORT				
22 Learning Resources	0.000	0.00	6.989	1.57
24 Guidance and Counseling	23.000	2.93	7.594	1.71
25 Pupil Management and Safety	0.000	0.00	20.006	4.50
26 Health/Related Services	56.800	7.23	13.380	3.01
31 InstProDev	7.500	0.95	0.217	0.05
32 Inst Tech	XXXXX	XXXXX	6.852	1.54
33 Curriculum	0.500	0.06	0.000	0.00
34 Professional Learning - State	0.500	0.06	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	9.665	2.17
TOTAL TEACHING SUPPORT	88.300	11.23	64.703	14.54
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	0.000	0.00
52 Operations	XXXXX	XXXXX	0.000	0.00
53 Maintenance	XXXXX	XXXXX	0.000	0.00
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	3.916	0.88
63 Operation of Buildings	XXXXX	XXXXX	49.629	11.15
64 Maintenance	XXXXX	XXXXX	9.788	2.20
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	8.236	1.85
73 Printing	0.000	0.00	0.885	0.20
74 Warehousing and Distribution	0.000	0.00	5.881	1.32
75 Motor Pool	0.000	0.00	0.493	0.11
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	78.828	17.71

Battle Ground School District No.119
SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	31.001	3.94	50.082	11.25
TOTAL UNIT ADMINISTRATION	31.001	3.94	50.082	11.25
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.25	0.000	0.00
13 Business Office	0.000	0.00	11.965	2.69
14 Human Resources	2.000	0.25	8.322	1.87
15 Public Relations	0.000	0.00	2.391	0.54
21 Supervision - Instruction	9.500	1.21	9.812	2.20
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	1.722	0.39
61 Supervision - Building	0.000	0.00	4.130	0.93
TOTAL CENTRAL ADMINISTRATION	13.500	1.72	38.342	8.62
TOTAL FTE STAFF	786.003	100.00	445.040	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Battle Ground School District No.119
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES			
100 General Student Body	254,189	466,510	627,850
200 Athletics	697,585	1,559,700	1,336,100
300 Classes	319,953	787,536	874,766
400 Clubs	29,399	257,750	317,650
600 Private Moneys	3,116	112,500	87,000
A. TOTAL REVENUES	1,304,242	3,183,996	3,243,366
EXPENDITURES			
100 General Student Body	165,649	512,222	779,342
200 Athletics	603,053	1,615,133	1,235,300
300 Classes	300,339	719,459	754,800
400 Clubs	38,462	275,700	319,300
600 Private Moneys	13,151	112,500	61,000
B. TOTAL EXPENDITURES	1,120,653	3,235,014	3,149,742
C. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0
D. UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0
E. Net Change in Fund Balance (A-B+C-D)	183,589	-51,018	93,624
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,107,586	1,290,000	1,500,000
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,761	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,115,348	1,290,000	1,500,000
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,298,937	1,238,982	1,593,624
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Battle Ground School District No.119
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	1,298,937	1,238,982	1,593,624

Battle Ground School District No.119

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,922	0	0
2000 Local Nontax Support	42,229	20,000	5,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	370,000	150,000	382,125
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	451,152	170,000	387,125
EXPENDITURES			
Matured Bond Expenditures	370,000	0	215,000
Interest on Bonds	3,885	150,000	172,125
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	373,885	150,000	387,125
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	595,000	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-517,733	20,000	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	1,065,301	535,000	535,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,065,301	535,000	535,000
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	547,568	555,000	535,000

Battle Ground School District No.119

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	547,568	555,000	535,000

Battle Ground School District No.119

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Taxes	38,922	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,922	0	0
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	42,229	20,000	5,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	42,229	20,000	5,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Battle Ground School District No.119

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901 Transfers (local resources)	370,000	150,000	382,125
9000 TOTAL OTHER FINANCING SOURCES	370,000	150,000	382,125
TOTAL REVENUES AND OTHER FINANCING SOURCES	451,152	170,000	387,125

Battle Ground School District No.119

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Battle Ground School District No.119
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
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B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
11-04-2025	3,450,000	3,450,000
TOTAL NONVOTED BONDS	3,450,000	3,450,000
TOTAL ALL BONDS	3,450,000	3,450,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Battle Ground School District No.119
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,761,370	8,868,340	9,620,960
2000 Local Nontax Support	9,747,029	7,530,000	7,530,000
3000 State, General Purpose	72,789	0	0
4000 State, Special Purpose	144,212	528,260	1,128,260
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	595,000	4,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	15,320,401	20,926,600	18,279,220
EXPENDITURES			
10 Sites	239,806	0	0
20 Buildings	15,053,919	26,353,000	17,280,500
30 Equipment	436,984	1,870,260	2,970,260
40 Energy	144,212	4,000,000	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	113,566	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	16,852,815	32,223,260	20,250,760
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	349,165	750,000	2,312,125
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-1,881,579	-12,046,660	-4,283,665
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

Battle Ground School District No.119
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	1,500,000	3,000,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	50,526	6,000	0
G.L.866 Restricted from Impact Fee Proceeds	19,953,786	13,800,000	13,000,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,384,116	1,080,000	1,000,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	21,388,428	16,386,000	17,000,000
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	98,340	1,230,960
G.L.863 Restricted from State Proceeds	0	0	217,875
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	32,428	6,000	0
G.L.866 Restricted from Impact Fee Proceeds	18,248,719	3,125,000	10,237,500
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,225,702	1,110,000	1,030,000
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	19,506,849	4,339,340	12,716,335

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Battle Ground School District No.119

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Battle Ground School District No.119
CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	4,698,082	8,868,340	9,620,960
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	63,289	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,761,370	8,868,340	9,620,960
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,070,227	530,000	530,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	8,676,803	7,000,000	7,000,000
2000 TOTAL LOCAL NONTAX SUPPORT	9,747,029	7,530,000	7,530,000
STATE, GENERAL PURPOSE			
3600 State Forests	72,789	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	72,789	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	144,212	528,260	1,128,260
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	144,212	528,260	1,128,260
FEDERAL, GENERAL PURPOSE			

Battle Ground School District No.119

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	XXXXX
6112 Federal Special Purpose-ESSER II	0	0	XXXXX
6113 Federal Special Purpose-ESSER III	0	0	XXXXX
6114 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118 Federal Special Purpose-Reserved G	0	0	XXXXX
6119 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	XXXXX
6212 Federal Special Purpose-ESSER II	0	0	XXXXX
6213 Federal Special Purpose-ESSER III	0	0	XXXXX
6214 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218 Federal Special Purpose-Reserved G	0	0	XXXXX
6219 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	XXXXX
6312 Federal Special Purpose-ESSER II	0	0	XXXXX
6313 Federal Special Purpose-ESSER III	0	0	XXXXX
6314 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318 Federal Special Purpose-Reserved G	0	0	XXXXX
6319 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6340 Impact Aid-Construction	0	0	0

Battle Ground School District No.119

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	4,000,000	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	595,000	0	0
9000 TOTAL OTHER FINANCING SOURCES	595,000	4,000,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	15,320,401	20,926,600	18,279,220

Battle Ground School District No.119

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	9,200,000	0	9,200,000	47.38	4,358,960
Spring 2027	10,000,000	0	10,000,000	52.62	5,262,000
1100 TOTAL LOCAL TAXES:					9,620,960

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Battle Ground School District No.119
CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Capital Levy - Technology	2,720,000	0	0	0	2,720,000	0	0	0	0
Capital Levy - Facilities	6,740,000	0	6,740,000	0	0	0	0	0	0
State Grants	528,260	0	278,000	250,260	0	0	0	0	0
Impact Fees	10,262,500	0	10,262,500	0	0	0	0	0	0
TOTAL EXPENDITURES	20,250,760	0	17,280,500	250,260	2,720,000	0	0	0	0

Battle Ground School District No.119
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Battle Ground School District No.119
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Battle Ground School District No.119

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Battle Ground School District No.119
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0

Battle Ground School District No.119
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	0	0	0
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0
EXPENDITURES			
33 Transportation Equipment Purchases	0	0	0
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)	0	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL BEGINNING FUND BALANCE	0	0	0
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0

Battle Ground School District No.119
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819 Restricted for Fund Purposes	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	0	0	0

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Battle Ground School District No.119

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	0.00	0
Spring 2027	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Battle Ground School District No.119

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Battle Ground School District No. 119

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.601	Expenditures Exceed Revenues by 2% or greater	1.06	0.00
Informational	1.602	Unrestricted Fund Balance is below 6% of Revenues	0.03	0.00
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	34,933,622.00	38,508,197.00
Informational	1.710	On report GF4, Revenue Account 6138 + 6238 + 6338; on report GF8, expenditures for Program 38.	250,000.00	194,756.00
Informational	1.715	On report GF4, Revenue Account 6151 + 6251 + 6351; on report GF8, expenditures for Program 51.	2,347,898.00	2,128,937.00
Informational	1.717	On report GF4, Revenue Account 4155; on report GF8, expenditures for Program 55.	4,082,258.00	3,693,300.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	734,600.00	665,851.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	15,000,000.00	18,841,394.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	159,000.00	124,393.00
Informational	1.800	For Program-Activity-Duty Code [02-27-310], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$51,406.	610.00	
Informational	1.800	For Program-Activity-Duty Code [21-27-310], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$51,406.	3,104.00	
Informational	1.800	For Program-Activity-Duty Code [21-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$51,406.	3,104.00	
Informational	1.800	For Program-Activity-Duty Code [02-27-320], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$51,406.	610.00	
Informational	1.801	For Program-Activity-Duty Code [02-23-210], the average salary should be less than the high or equal to or greater than the low.	177,068.15	
Informational	1.801	For Program-Activity-Duty Code [02-23-220], the average salary should be less than the high or equal to or greater than the low.	154,112.55	
Informational	1.801	For Program-Activity-Duty Code [02-23-230], the average salary should be less than the high or equal to or greater than the low.	177,118.47	
Informational	1.801	For Program-Activity-Duty Code [02-23-240], the average salary should be less than the high or equal to or greater than the low.	154,609.66	

Battle Ground School District No. 119
Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.801	For Program-Activity-Duty Code [65-31-310], the average salary should be less than the high or equal to or greater than the low.	105,910.78	
Informational	1.801	For Program-Activity-Duty Code [65-31-320], the average salary should be less than the high or equal to or greater than the low.	105,783.54	
Informational	1.905	District has an amount in Program 99, but Activity 59 is zero. Has the district budgeted to remove non to/from transportation costs from Program 99?		0.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Type	Number	Message	Amount 1	Amount 2
Informational	9.999	On page TVF2, Column 3, Line D, Total Expenditures is zero. Transportation Vehicle Fund edits cannot be run.	0.00	0.00

Battle Ground School District No. 119
Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	133,590,650.73	133,590,651.00	-0.27
	3121	4,658,387.54	4,658,388.00	-0.46
	3600	0.00	0.00	0.00
	4121	30,075,233.97	30,075,234.00	-0.03
	4155	4,082,258.09	4,082,258.00	0.09
	4165	2,541,440.66	2,541,441.00	-0.34
	4174	437,106.98	437,107.00	-0.02
	4198	0.00	957,636.00	-957,636.00
	4199	15,000,000.00	15,000,000.00	0.00
	4499	0.00	0.00	0.00
	5400	0.00	0.00	0.00
	Total	190,385,077.97	191,342,715.00	-957,637.03

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	957,636.00	0.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	25,686,284.00	12,281,190.58

Battle Ground School District No. 119

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	17,000,000.00	26,295,741.40
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	1,500,000.00	1,622,707.01

Superintendent of Public Instruction

Battle Ground School District

Educational Service District 112

Clark County

F-203 Summary Report

CCDDD 06119

2026-27 F-195 Budget

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	133,590,650.73
3121	Z288	Special Education, Gen Apportionment	4,658,387.54
4121	N7	Special Education	30,075,233.97
4155	071a	Learning Assistance Program	4,082,258.09
4165	Z477	Transitional Bilingual	2,541,440.66
4174	Z095	Highly Capable	437,106.98
4199	I4	Transportation - Operations	15,000,000.00
4499	J1	Transportation Reimbursement	0.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	726,717.22
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	8,793,554.83
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	1,137,696.65

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	518.94	49.07	568.02
District Generated			
Total	518.94	49.07	568.02
CIS Salary Allocation			
School Generated	46,950,045.30	4,439,862.18	51,389,907.48
District Generated			
Total	46,950,045.30	4,439,862.18	51,389,907.48
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	27.75	3.72	31.48
District Generated	9.17		9.17
Total	36.92	3.72	40.65
CAS Salary Allocation			
School Generated	3,591,736.17	481,676.23	4,073,412.40
District Generated	1,186,590.36		1,186,590.36
Total	4,778,326.53	481,676.23	5,260,002.76
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	107.98	15.28	123.25
District Generated	51.40		51.40
Total	159.38	15.28	174.65
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	6,753,110.49	955,393.43	7,708,503.92
District Generated	3,214,664.97		3,214,664.97
Total	9,967,775.46	955,393.43	10,923,168.89

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	122.00
TKB2	Enroll SpEd TK	15.00
B2	Enroll SpEd K-22	1,901.00
Z271	Enroll K	740.00
A6A1	Enroll 1	737.00
A6A2	Enroll 2	794.00
A6A3	Enroll 3	788.00
A39	Enroll K-3	3,059.00
A7a	Enroll 4	792.00
A8a5	Enroll 5	855.00
A8a6	Enroll 6	785.00
A40	Enroll 5-6	1,640.00
A11a7	Enroll 7	815.00
A11a8	Enroll 8	785.00
A12	Enroll 7-8	1,600.00
A13a9	Enroll 9	764.00
A13a10	Enroll 10	834.00
A13a11	Enroll 11	583.00
A13a12	Enroll 12	463.00
A41	Enroll 9-12	2,644.00
Z298	Enroll K-8	7,091.00
Z472	Enroll Total Entered	9,735.00
A42	Enroll Total	9,735.00
A14	Enroll ALE K-6	892.00
A14B	Enroll ALE 7-8	353.00
A18	Enroll ALE 9-12	987.00
A16	Enroll Run Start	290.00
A15	Enroll Run Start CTE	3.00
A60	Enroll Program 1418 Reg	38.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	12,298.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	858.00
A49	Enroll R&N 7	0.00

Battle Ground School District
Clark CountyF-203 Assumptions Report
2026-27 F-195 BudgetEducational Service District 112
CCDDD 06119**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	208.00
A64	Enroll TBIP 9-12	250.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	225.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	67.00
E55	Enroll 9-12 CTE exp	808.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.060
A33r	Regionalization	1.060
A33re	Regionalization Experience	0.040
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	10,323.00
C1	Enroll Total PY for LAP	12,570.84
Z076	LAP PY HiPov Students	719.63
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	3,800,800.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	14,000,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	1,000,000.00
J1	Prgm 4499 Alloc Trans Deprec	0.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	84.50

Battle Ground School District
Clark County

F-203 Worksheet Report
2026-27 F-195 Budget

Educational Service District 112
CCDDD 06119

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.060
A33r	2. District-Wide Regionalization	1.060
A33re	3. District-Wide Regionalization Experience	0.040
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 518.941 * 78,209.00 * 1.060	\$ 43,021,008.07
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((518.941 * 82,248.00) * (1.060 + 0.040)) - 43,021,008.07	\$ 3,929,037.23
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 43,021,008.07 + 3,929,037.23	\$ 46,950,045.30
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 27.754 * 116,092.00 * 1.060	\$ 3,415,338.41
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 27.754 * 122,088.00 * 1.060 - 3,415,338.41	\$ 176,397.76
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 3,415,338.41 + 176,397.76	\$ 3,591,736.17

Battle Ground School District

Educational Service District 112

Clark County

F-203 Worksheet Report

CCDDD 06119

2026-27 F-195 Budget

Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 107.977 * 56,105.00 * 1.060	\$ 6,421,532.56
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 107.977 * 59,002.00 * 1.060 - 6,421,532.56	\$ 331,577.93
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 6,421,532.56 + 331,577.93	\$ 6,753,110.49
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 457.039 * 4.000 * 151.86	\$ 277,623.77
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 16.063 * 56,105.00 * 1.060	\$ 955,287.49
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 16.063 * 59,002.00 * 1.060 - 955,287.49	\$ 49,326.58
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 955,287.49 + 49,326.58	\$ 1,004,614.07

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 2.942 * 56,105.00 * 1.060	\$ 174,964.56
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 2.942 * 59,002.00 * 1.060 - 174,964.56	\$ 9,034.36
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 174,964.56 + 9,034.36	\$ 183,998.92
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.564 * 56,105.00 * 1.060	\$ 330,898.31
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 5.564 * 59,002.00 * 1.060 - 330,898.31	\$ 17,086.05
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 330,898.31 + 17,086.05	\$ 347,984.36
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 26.831 * 56,105.00 * 1.060	\$ 1,595,674.45
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 26.831 * 59,002.00 * 1.060 - 1,595,674.45	\$ 82,393.17
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 1,595,674.45 + 82,393.17	\$ 1,678,067.62

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 9.169 * 116,092.00 * 1.060	\$ 1,128,314.40
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 9.169 * 122,088.00 * 1.060 - 1,128,314.40	\$ 58,275.96
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,128,314.40 + 58,275.96	\$ 1,186,590.36

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 518.941 * 78,209.00 * 1.060	\$ 43,021,008.07
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((518.941 * 82,248.00) * (1.060 + 0.040)) - 43,021,008.07	\$ 3,929,037.23
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,128,314.40 + 3,415,338.41	\$ 4,543,652.81
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 58,275.96 + 176,397.76	\$ 234,673.72
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 6,421,532.56 + 955,287.49 + 174,964.56 + 330,898.31 + 1,595,674.45	\$ 9,478,357.37
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 331,577.93 + 49,326.58 + 9,034.36 + 17,086.05 + 82,393.17	\$ 489,418.09
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 43,021,008.07 + 3,929,037.23 + 4,543,652.81 + 234,673.72 + 9,478,357.37 + 489,418.09	\$ 61,696,147.29

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (518.941 + 36.923) * 15,684.00	\$ 8,718,170.98
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE] + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((518.941 + 36.923) * (16,488.00 * 1.02)) - 8,718,170.98	\$ 630,216.36
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 159.377 * 15,684.00	\$ 2,499,668.87
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (159.377 * 16,488.00 * 1.430) - 2,499,668.87	\$ 1,258,096.54
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (43,021,008.07 + 4,543,652.81) * 0.16020	\$ 7,619,858.67
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (3,929,037.23 + 234,673.72) * 0.15390	\$ 640,795.12
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 9,478,357.37 * 0.18070	\$ 1,712,739.18
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 489,418.09 * 0.14720	\$ 72,042.34
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 8,718,170.98 + 630,216.36 + 2,499,668.87 + 1,258,096.54 + 7,619,858.67 + 640,795.12 + 1,712,739.18 + 72,042.34	\$ 23,151,588.06

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((518.941 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 782,500.76
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 782,500.76 * 0.15390	\$ 120,426.87
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 782,500.76 + 120,426.87	\$ 902,927.63
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 290.00 * 10,585.00	\$ 3,069,650.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 3.00 * 11,479.00	\$ 34,437.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 3,069,650.00 + 34,437.00	\$ 3,104,087.00
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 38.00 * 10,585.00	\$ 402,230.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,479.00	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 402,230.00 + 0.00	\$ 402,230.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (892.00 + 353.00 + 987.00) * 10,585.00	\$ 23,625,720.00

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 8,860.00 * 1,656.25	14,674,375.00
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 2,644.00 * 220.43	\$ 582,816.92
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,508.80	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC9-12 Additional] + [Total MSOC -SS RN] 14,674,375.00 + 582,816.92 + 0.00	\$ 15,257,191.92
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 339,996.78 + 36,753.37 + 73,361.91 + 168,934.78 + 124,430.39 + 2,123.61 + 6,538.70	\$ 752,139.54
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 4,099,865.40 + 444,922.86 + 882,031.52 + 2,036,159.53 + 1,500,593.36 + 25,607.85 + 78,847.24	\$ 9,068,027.76
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 752,139.54 + 9,068,027.76 + 0.00	\$ 9,820,167.30

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IV. Guaranteed Entitlement

Item Code	Amount
A.Totals	
m49	1. Total Guaranteed Entitlement
	$[Substitutes] + [SS\ RN\ Substitutes] + [TOTAL\ Salaries] + [TOTAL\ Benefits] + [Total\ Run\ Start] + [Total\ Reengage] + [Total\ ALE] + [Total\ GenEd\ MSOC] + [Skills\ Center\ Total] + [CTE\ 7-8\ Total] + [CTE\ 9-12\ Total] + [Total\ 3100\ PD]$ $277,623.77 + 0.00 + 61,696,147.29 + 23,151,588.06 + 3,104,087.00 + 402,230.00 + 23,625,720.00 + 15,257,191.92 + 0.00 + 752,139.54 + 9,068,027.76 + 902,927.63$
Z457	2. Guar Entlmt per Student
	$[Total\ Guaranteed\ Entitlement] / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $138,237,682.97 / 12,298.00$
Z246	3. BEA Rate for Special Education
	$[TOTAL\ Salary\ BEA] + [TOTAL\ Benefits\ BEA] + [Substitutes\ BEA] + [MSOC\ BEA\ Per\ Student] + [Total\ SpEd\ BEA\ PD]$ $6,757.51 + 2,540.15 + 31.44 + 1,748.94 + 98.20$
	4. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
A27	ii. 5400 Federal In-Lieu-of Taxes
Z292	iii. Total Deductible Revenue
	$[1400\ Local\ In-Lieu-of\ Taxes] + [5400\ Federal\ In-Lieu-of\ Taxes]$ $0.00 + 0.00$
A34	b. BEA Reduce/Delay
Z288	c. General Apportionment Allocation for Special Ed Account 3121
	$[SpEd\ Gen\ Apport\ Instruct] * [State\ \% \ for\ 3121\ Calculations]$ $18,633,550.16 * 0.25000$
A28	d. Federal Forest Account 5500 Deduction
Z456	e. Fire District Payment
	$[Enroll\ Fire\ Dist] * [Fire\ Dist\ Rate]$ $10,323.00 * 1.10$
M70	g. Total Amount to be Paid Sept. 2026 - Aug 2027 in Account 3100
	$[Total\ Guaranteed\ Entitlement] - [Local\ Deductible\ Revenue\ Sources] - [BEA\ Reduce/Delay] - [Gen\ Apport\ 3121] - [5500\ Federal\ Forests] + [Fire\ Dist\ Payment]$ $138,237,682.97 - 0.00 - 0.00 - 4,658,387.54 - 0.00 + 11,355.30$

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1191 SC – Skill Center

Item Code	Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total
	1. Skill CIS Salary Maint
	[Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]
	0.000 * 78,209.00 * 1.060
Z097	2. Skill CIS Salary Inc
	(((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]
	((0.000 * 82,248.00) * (1.060 + 0.040)) - 0.00
Z098	3. Skill CIS Salary Total
	[Skills CIS Salary Maint] + [Skills CIS Salary Inc]
	0.00 + 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS)
	1. Skill CAS Salary Maint
	[Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]
	0.000 * 116,092.00 * 1.060
Z100	2. Skill CAS Salary Inc
	[Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]
	0.000 * 122,088.00 * 1.060 - 0.00
Z101	3. Skill CAS Salary Total
	[Skills CAS Salary Maint] + [Skills CAS Salary Inc]
	0.00 + 0.00
111A	C. Skill Center - Classified Staff (CLS)
	1. Skill CLS Salary Maint Total
	[Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]
	0.000 * 56,105.00 * 1.060
110A	2. CAS Salary Increase
	[Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]
	0.000 * 59,002.00 * 1.060 - 0.00
112A	3. Subtotal CTE CAS Salary
	[Skills CLS Salary Maint] + [Skills CLS Salary Inc]
	0.00 + 0.00

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 15,684.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 16,488.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 15,684.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 16,488.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries (((Skills Center CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	\$ 0.00
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 0.00 * 1,857.17	\$ 0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$ 0.00
Z109	G. Total 1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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1191 MSCTE**Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)	
Z110	1. CTE 7-8 CIS Salary Maint	\$ 311,543.99
	[CTE 7-8 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]	
	3.758 * 78,209.00 * 1.060	
Z111	2. CTE 7-8 CIS Salary Inc	\$ 28,452.79
	((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 7-8 CIS Salary Maint]	
	((3.758 * 82,248.00) * (1.060 + 0.040)) - 311,543.99	
Z112	3. CTE 7-8 CIS Salary Total	\$ 339,996.78
	[CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc]	
	311,543.99 + 28,452.79	
	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS)	
Z113	1. CTE 7-8 CAS Salary Maint	\$ 34,948.34
	[CTE 7-8 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]	
	0.284 * 116,092.00 * 1.060	
Z114	2. CTE 7-8 CAS Salary Inc	\$ 1,805.03
	[CTE 7-8 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 7-8 CAS Salary Maint]	
	0.284 * 122,088.00 * 1.060 - 34,948.34	
Z115	3. CTE 7-8 CAS Salary Total	\$ 36,753.37
	[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]	
	34,948.34 + 1,805.03	
	C. CTE 7-8 - Classified Staff (CLS)	
021A	1. CLS Salary Maintenance Total	\$ 69,759.83
	[CTE 7-8 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]	
	1.173 * 56,105.00 * 1.060	
020A	2. CLS Salary Increase	\$ 3,602.08
	[CTE 7-8 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 7-8 CLS Salary Maint]	
	1.173 * 59,002.00 * 1.060 - 69,759.83	
022A	3. Subtotal CTE CLS Salary	\$ 73,361.91
	[CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc]	
	69,759.83 + 3,602.08	

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 4.042 * 15,684.00	\$ 63,394.73
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (4.042 * 16,488.00 * 1.02) - 63,394.73	\$ 4,582.66
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (311,543.99 + 34,948.34) * 0.16020	\$ 55,508.07
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (28,452.79 + 1,805.03) * 0.15390	\$ 4,656.68
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 1.173 * 15,684.00	\$ 18,397.33
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (1.173 * 16,488.00 * 1.430) - 18,397.33	\$ 9,259.48
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 69,759.83 * 0.18070	\$ 12,605.60
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 3,602.08 * 0.14720	\$ 530.23
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 63,394.73 + 4,582.66 + 55,508.07 + 4,656.68 + 18,397.33 + 9,259.48 + 12,605.60 + 530.23	\$ 168,934.78

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((3.758 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 5,666.61
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 5,666.61 * 0.15390	\$ 872.09
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 5,666.61 + 872.09	\$ 6,538.70
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 67.00 * 1,857.17	\$ 124,430.39
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 3.496 * 4.000 * 151.86	\$ 2,123.61
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 339,996.78 + 36,753.37 + 73,361.91 + 168,934.78 + 124,430.39 + 2,123.61 + 6,538.70	\$ 752,139.54

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1191 CTE**Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)**

Item Code	Amount
Z124 A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 45.316 * 78,209.00 * 1.060 Z125 2. CTE 9-12 CIS Salary Inc (([CTE 9-12 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CTE 9-12 CIS Salary Maint] ((45.316 * 82,248.00) * (1.060 + 0.040)) - 3,756,766.19 Z126 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,756,766.19 + 343,099.21	\$ 3,756,766.19 \$ 343,099.21 \$ 4,099,865.40
Z127 B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 3.438 * 116,092.00 * 1.060 Z128 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 3.438 * 122,088.00 * 1.060 - 423,071.75 Z129 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 423,071.75 + 21,851.11	\$ 423,071.75 \$ 21,851.11 \$ 444,922.86
036A C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 14.103 * 56,105.00 * 1.060 035A 2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 14.103 * 59,002.00 * 1.060 - 838,723.74 037A 3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 838,723.74 + 43,307.78	\$ 838,723.74 \$ 43,307.78 \$ 882,031.52

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 48.754 * 15,684.00	\$ 764,657.74
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (48.754 * 16,488.00 * 1.02) - 764,657.74	\$ 55,275.33
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (3,756,766.19 + 423,071.75) * 0.16020	\$ 669,610.04
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (343,099.21 + 21,851.11) * 0.15390	\$ 56,165.85
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 14.103 * 15,684.00	\$ 221,191.45
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (14.103 * 16,488.00 * 1.430) - 221,191.45	\$ 111,326.83
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 838,723.74 * 0.18070	\$ 151,557.38
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 43,307.78 * 0.14720	\$ 6,374.91
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 764,657.74 + 55,275.33 + 669,610.04 + 56,165.85 + 221,191.45 + 111,326.83 + 151,557.38 + 6,374.91	\$ 2,036,159.53

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((45.316 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00$	\$ 68,331.09
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $68,331.09 * 0.15390$	\$ 10,516.15
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $68,331.09 + 10,516.15$	\$ 78,847.24
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] $1,500,593.36 + 0.00$	\$ 1,500,593.36
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ $(42.157 + 0.000) * (4.000 * 151.86)$	\$ 25,607.85
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $4,099,865.40 + 444,922.86 + 882,031.52 + 2,036,159.53 + 1,500,593.36 + 25,607.85 + 78,847.24$	\$ 9,068,027.76

Battle Ground School District
Clark CountyF-203 Worksheet Report
2026-27 F-195 BudgetEducational Service District 112
CCDDD 06119**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	122.00
TKB2	B. TK Resident Special Education Enrollment	15.00
B2	C. Age K-22 Resident Special Education Enrollment	1,901.00
Z272	D. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 84.50 + 12,298.00 + 0.00	12,382.50
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (15.00 + 1,901.00) / 12,382.50	0.1547
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1547 > 1.00000 THEN 0.1547 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,757.51 + 2,540.15 + 31.44 + 1,748.94 + 98.20	\$ 11,176.24
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 122.00 * 0.00 * 1.20 ELSE (122.00 * 11,176.24 * 1.20)	\$ 1,636,201.54
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.46
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE ([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.46) * 15.00 ELSE ((11,176.24 * 1.1600) - 22.46) * 15.00	\$ 194,129.68

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.46) * 1,901.00 ELSE ((11,176.24 * 1.1600) - 22.46) * 1,901.00	\$ 24,602,700.94
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1547 > 1.00000 THEN (((0 + 24,602,700.94) * -1) / 0.1547) * 0.00000 ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 3,800,800.00
B5	K. Home Hospital Allocation	\$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] 1,636,201.54 + 194,129.68 + 24,602,700.94 + 0.00	\$ 26,433,032.16
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 26,433,032.16 * 0.0060	\$ 158,598.19
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] + [State Safety Net] + [Home/Hosp Ed Alloc] 26,433,032.16 - 158,598.19 + 3,800,800.00 + 0.00	\$ 30,075,233.97

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 1,901.00 + 15.00	1,916.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 1,916.00 ELSE 11,176.24 * 1,916.00	\$ 21,413,675.84
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1492

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 21,413,675.84 / (1 + 0.1492)	\$ 18,633,550.16
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 18,633,550.16 * 0.25000	\$ 4,658,387.54
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 30,075,233.97 + 4,658,387.54	\$ 34,733,621.51

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CCDDD 06119**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK $[\text{Enroll TTK}] * [\text{SpEd CIS Ratio K-3}]$ $84.50 * 0.074582$	6.302
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(740.00 + 737.00 + 794.00 + 788.00) * 0.074582$	228.146
Z220	CIS BEA FTE 4 $[\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}]$ $792.00 * 0.04941$	39.139
Z221	CIS BEA FTE 5-6 $[\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}]$ $1,640.00 * 0.04941$	81.046
Z222	CIS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}]$ $1,600.00 * 0.04954$	79.278
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(2,644.00 + 892.00 + 353.00 + 987.00 + 38.00 + 0.00 + 290.00 + 3.00) * 0.05088$	264.943
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE TTK}] + [\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(6.302 + 228.146 + 39.139 + 81.046 + 79.278 + 264.943) / (12,298.00 + 84.50)$	0.056439
TKZ555	CAS BEA FTE TTK $[\text{Enroll TTK}] * [\text{CAS Ratio K-3}]$ $84.50 * 0.004385$	0.371
Z555	CAS BEA FTE K-3	13.414

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(740.00 + 737.00 + 794.00 + 788.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $792.00 * 0.00404$	3.204
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $1,640.00 * 0.00404$	6.635

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $1,600.00 * 0.00404$	6.469
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(2,644.00 + 892.00 + 353.00 + 987.00 + 38.00 + 0.00 + 290.00 + 3.00) * 0.00406$	21.146
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(0.371 + 13.414 + 3.204 + 6.635 + 6.469 + 21.146) / (12,298.00 + 84.50)$	0.004138
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $84.50 * 0.018734$	1.583
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(740.00 + 737.00 + 794.00 + 788.00) * 0.018734$	57.307
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $792.00 * 0.01774$	14.050
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $1,640.00 * 0.01774$	29.094

Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 1,600.00 * 0.01750	28.005
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (2,644.00 + 892.00 + 353.00 + 987.00 + 38.00 + 0.00 + 290.00 + 3.00) * 0.01745	90.883
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (1.583 + 57.307 + 14.050 + 29.094 + 28.005 + 90.883) / (12,298.00 + 84.50)	0.017841

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Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.056439 * 78,209.00 * 1.060	\$ 4,678.88
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.056439 * 82,248.00) * (1.060 + 0.040)) - 4,678.88	\$ 427.31
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 4,678.88 + 427.31	\$ 5,106.19
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004138 * 116,092.00 * 1.060	\$ 509.21
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004138 * 122,088.00 * 1.060 - 509.21	\$ 26.30
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 509.21 + 26.30	\$ 535.51
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017841 * 56,105.00 * 1.060	\$ 1,061.03
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017841 * 59,002.00 * 1.060 - 1,061.03	\$ 54.78
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,061.03 + 54.78	\$ 1,115.81
Z234	TOTAL Salary BEA	\$ 6,757.51

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,106.19 + 535.51 + 1,115.81

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056439 + 0.004138) * 15,684.00$	\$ 950.09
Z236	2. CIS/CAS BEA Insurance Inc Total $((([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor]))) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056439 + 0.004138) * (16,488.00 * 1.02)) - 950.09$	\$ 68.68
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017841 * 15,684.00$	\$ 279.82
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017841 * 16,488.00 * 1.430) - 279.82$	\$ 140.83
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(4,678.88 + 509.21) * 0.16020$	\$ 831.13
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(427.31 + 26.30) * 0.15390$	\$ 69.81
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,061.03 * 0.18070$	\$ 191.73
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $54.78 * 0.14720$	\$ 8.06
Z243	9. TOTAL Benefits BEA	\$ 2,540.15

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]

950.09 + 68.68 + 279.82 + 140.83 + 831.13 + 69.81 + 191.73 + 8.06

Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.056439 * 0.9170) * (4.000 * 151.86)	\$ 31.44

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	\$ 1,748.94
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.056439 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 85.10
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 85.10 * 0.15390	\$ 13.10
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 85.10 + 13.10	\$ 98.20

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 6,757.51 + 2,540.15 + 31.44 + 1,748.94 + 98.20	\$ 11,176.24

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IV. Learning Assistance Program (LAP) – Acct 4155**LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 12,570.84 * 0.3851	4,841.03
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 4,841.03 * 2.39750 * 36.00 / 15.00 / 900.00	30.950
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 30.950 * 78,209.00 * 1.060	\$ 2,565,802.66
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((30.950 * 82,248.00) * (1.060 + 0.040)) - 2,565,802.66	\$ 234,330.50
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 30.950 * 15,684.00	\$ 485,419.80
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (30.950 * 16,488.00 * 1.02) - 485,419.80	\$ 35,089.87
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 2,565,802.66 * 0.16020	\$ 411,041.59
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 234,330.50 * 0.15390	\$ 36,063.46

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 4,841.03 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((30.950 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 46,668.89
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 46,668.89 * 0.15390	\$ 7,182.34
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 46,668.89 + 7,182.34	\$ 53,851.23
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 2,565,802.66 + 234,330.50 + 485,419.80 + 35,089.87 + 411,041.59 + 36,063.46 + 0.00 + 53,851.23	\$ 3,821,599.11

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	719.63
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((719.63 * 1.10000 * 36.00) / 15.00) / 900.00	2.111
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 2.111 * 78,209.00 * 1.060	\$ 175,005.15
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((2.111 * 82,248.00) * (1.060 + 0.040)) - 175,005.15	\$ 15,982.93

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 2.111 * 15,684.00	\$ 33,108.92
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (2.111 * 16,488.00 * 1.02) - 33,108.92	\$ 2,393.37
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 175,005.15 * 0.16020	\$ 28,035.83
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 15,982.93 * 0.15390	\$ 2,459.77
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 719.63 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.111 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 3,183.13
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 3,183.13 * 0.15390	\$ 489.88
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 3,183.13 + 489.88	\$ 3,673.01
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 175,005.15 + 15,982.93 + 33,108.92 + 2,393.37 + 28,035.83 + 2,459.77 + 0.00 + 3,673.01	\$ 260,658.98
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 260,658.98 + 3,821,599.11	\$ 4,082,258.09

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CCDDD 06119**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code	Amount
A53 A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 858.00 + 208.00 + 250.00	1,316.00
A62 B. TBIP Enroll K-6 Subtotal	858.00
Z551 C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 858.00 * 4.778 * 36.00 / 15.00 / 900.00	10.932
A63 D. TBIP Enroll 7-8 Subtotal	208.00
Z551Z8 E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 208.00 * 6.778 * 36.00 / 15.00 / 900.00	3.760
A64 F. TBIP Enroll 9-12 Subtotal	250.00
Z551Z12 G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 250.00 * 6.778 * 36.00 / 15.00 / 900.00	4.519
A65 H. TBIP Exited Kindergarten - Grade 12	225.00
Z554 I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 225.00 * 3.000 * 36.00 / 15.00 / 900.00	1.800
A66 J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 10.932 + 3.760 + 4.519 + 1.800	21.011

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 21.011 * 78,209.00 * 1.060	\$ 1,741,844.26
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((21.011 * 82,248.00) * (1.060 + 0.040)) - 1,741,844.26	\$ 159,079.74
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 21.011 * 15,684.00	\$ 329,536.52
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (21.011 * 16,488.00 * 1.02) - 329,536.52	\$ 23,821.44
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,741,844.26 * 0.16020	\$ 279,043.45
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 159,079.74 * 0.15390	\$ 24,482.37
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 1,316.00 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((21.011 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 31,682.07
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 31,682.07 * 0.15390	\$ 4,875.87
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 31,682.07 + 4,875.87	\$ 36,557.94

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Z085	S. Total Transitional Bilingual Program $[\text{TBIP CIS Salary Maint}] + [\text{TBIP CIS Salary Inc}] + [\text{TBIP CIS Insurance}] + [\text{TBIP CIS Insurance Inc}] + [\text{TBIP CIS Benefits Maint}] + [\text{TBIP CIS Benefits Inc}] + [\text{TOTAL MSOC -TBIP Program}] + [\text{Total TBIP PD}]$ $1,741,844.26 + 159,079.74 + 329,536.52 + 23,821.44 + 279,043.45 + 24,482.37 + 0.00 + 36,557.94$	\$ 2,594,365.72
Z476	T. TBIP WithHold Amount $[\text{TBIP TOTAL}] * [\text{TBIP WithHold Factor}]$ $2,594,365.72 * 0.0204$	\$ 52,925.06
Z477	U. TBIP Net Total $[\text{TBIP TOTAL}] - [\text{TBIP WithHold Amount}]$ $2,594,365.72 - 52,925.06$	\$ 2,541,440.66

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CCDDD 06119**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	614.90
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 614.90 * 2.1590 * 36.00 / 15.00 / 900.00	3.540
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 3.540 * 78,209.00 * 1.060	\$ 293,471.45
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((3.540 * 82,248.00) * (1.060 + 0.040)) - 293,471.45	\$ 26,802.26
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 3.540 * 15,684.00	\$ 55,521.36
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (3.540 * 16,488.00 * 1.02) - 55,521.36	\$ 4,013.51
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 293,471.45 * 0.16020	\$ 47,014.13
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 26,802.26 * 0.15390	\$ 4,124.87
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 614.90 * 0	\$ 0.00

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((3.540 * 82,248.00) * (1.060 + 0.040)) / 180.00) * 3.00	\$ 5,337.90
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 5,337.90 * 0.15390	\$ 821.50
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 5,337.90 + 821.50	\$ 6,159.40
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 293,471.45 + 26,802.26 + 55,521.36 + 4,013.51 + 47,014.13 + 4,124.87 + 0.00 + 6,159.40	\$ 437,106.98

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 14,000,000.00 + 1,000,000.00	\$ 15,000,000.00

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ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	740.00	740.00	750.00	760.00
2. Grade 1	737.00	750.00	750.00	760.00
3. Grade 2	794.00	747.00	760.00	760.00
4. Grade 3	788.00	804.00	757.00	770.00
5. Grade 4	792.00	798.00	814.00	767.00
6. Grade 5	855.00	802.00	808.00	824.00
7. Grade 6	785.00	865.00	812.00	818.00
8. Grade 7	815.00	795.00	875.00	822.00
9. Grade 8	785.00	825.00	805.00	885.00
10. Grade 9	764.00	795.00	835.00	815.00
11. Grade 10	834.00	774.00	805.00	845.00
12. Grade 11 (excluding Running Start)	583.00	627.00	567.00	598.00
13. Grade 12 (excluding Running Start)	463.00	489.00	533.00	473.00
14. SUBTOTAL	9,735.00	9,811.00	9,871.00	9,897.00
15. Running Start	293.00	293.00	293.00	293.00
16. Dropout Reengagement Enrollment	38.00	38.00	38.00	38.00
17. ALE Enrollment	2,232.00	2,232.00	2,232.00	2,232.00
18. TOTAL K-12	12,298.00	12,374.00	12,434.00	12,460.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	786.003	786.000	786.000	786.000
2. General Fund FTE Classified Employees /4	446.030	446.000	446.000	446.000

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	63,189	0	0	0
2000 Local Nontax Support	5,312,555	5,312,555	5,312,555	5,312,555
3000 State, General Purpose	138,249,039	141,962,920	145,047,673	148,198,991
4000 State, Special Purpose	56,281,373	59,962,535	59,670,551	60,759,057
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	10,947,690	11,166,644	11,389,977	11,617,776
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	209,000	209,000	209,000	209,000
9000 Other Financing Sources	1,930,000	1,930,000	1,930,000	1,930,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	212,992,846	220,543,654	223,559,756	228,027,379
EXPENDITURES				
00 Regular Instruction	110,605,066	112,905,652	115,525,064	117,465,883
20 Special Education Instruction	41,406,126	42,267,373	43,247,976	43,974,542
30 Vocational Education Instruction	9,948,605	10,155,536	10,391,144	10,565,716
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	12,723,756	12,988,410	13,289,741	13,513,009
70 Other Instructional Programs	1,533,119	1,565,008	1,601,316	1,628,218
80 Community Services	790,244	806,681	825,396	839,263
90 Support Services	49,996,700	51,036,631	52,220,681	53,097,989
B. TOTAL EXPENDITURES	227,003,616	231,725,291	237,101,318	241,084,620
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	381,125	384,500	382,250
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-14,010,769	-11,562,762	-13,926,062	-13,439,491
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	1,700,000	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	5,400,000	4,400,000	4,000,000	3,200,000
G.L.845 Restricted for Self-Insurance	65,000	65,000	65,000	65,000
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000	100,000
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	7,000,000	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	11,421,284	7,110,514	-4,052,248	-17,178,310
H. TOTAL BEGINNING FUND BALANCE	25,686,284	11,675,514	112,752	-13,813,310
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.823 Restricted for Carryover of Transition To Kindergarten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,400,000	4,000,000	3,200,000	2,400,000
G.L.845 Restricted for Self-Insurance	65,000	65,000	65,000	65,000
G.L.850 Restricted for Uninsured Risks	100,000	100,000	100,000	100,000
G.L.870 Committed to Other Purposes	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	7,110,515	-4,052,248	-17,178,311	-29,817,802
I. TOTAL ENDING FUND BALANCE (G+H)	11,675,514	112,752	-13,813,310	-27,252,801

EXPENDITURES EXCEED REVENUES IN 2026-2027 and 2027-2028 and 2028-2029 and 2029-2030

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES				
100 General Student Body	627,850	627,850	627,850	627,850
200 Athletics	1,336,100	1,336,100	1,336,100	1,336,100
300 Classes	874,766	874,766	874,766	874,766
400 Clubs	317,650	317,650	317,650	317,650
600 Private Moneys	87,000	87,000	87,000	87,000
A. TOTAL REVENUES	3,243,366	3,243,366	3,243,366	3,243,366
EXPENDITURES				
100 General Student Body	779,342	794,929	810,827	827,044
200 Athletics	1,235,300	1,260,006	1,285,206	1,310,910
300 Classes	754,800	769,896	785,294	801,000
400 Clubs	319,300	325,686	332,200	338,844
600 Private Moneys	61,000	62,220	63,464	64,734
B. TOTAL EXPENDITURES	3,149,742	3,212,737	3,276,991	3,342,532
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
E. Net Change In Fund Balance (A-B+C-D)	93,624	30,629	-33,625	-99,166
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,500,000	1,593,624	1,624,253	1,590,628
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	1,500,000	1,593,624	1,624,253	1,590,628
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,593,624	1,624,253	1,590,628	1,491,462

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	1,593,624	1,624,253	1,590,628	1,491,462

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	0	0	0	0
2000 Local Nontax Support	5,000	0	0	0
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	382,125	381,125	384,500	382,250
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	387,125	381,125	384,500	382,250
EXPENDITURES				
Matured Bond Expenditures	215,000	225,000	240,000	250,000
Interest on Bonds	172,125	156,125	144,500	132,250
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	387,125	381,125	384,500	382,250
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	535,000	535,000	535,000	535,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	535,000	535,000	535,000	535,000
ENDING FUND BALANCE				

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	535,000	535,000	535,000	535,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	535,000	535,000	535,000	535,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	9,620,960	4,738,000	0	0
2000 Local Nontax Support	7,530,000	7,000,000	7,000,000	7,000,000
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	1,128,260	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	18,279,220	11,738,000	7,000,000	7,000,000
EXPENDITURES				
10 Sites	0	0	0	0
20 Buildings	17,280,500	7,473,800	0	0
30 Equipment	2,970,260	0	0	0
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	20,250,760	7,473,800	0	0
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	2,312,125	1,500,000	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D)	-4,283,665	2,764,200	7,000,000	7,000,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	3,000,000	1,230,960	0	0
G.L.863 Restricted from State Proceeds	0	217,875	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	13,000,000	10,237,500	14,420,535	21,390,535
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,000,000	1,030,000	1,060,000	1,090,000
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	17,000,000	12,716,335	15,480,535	22,480,535
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	1,230,960	0	0	0
G.L.863 Restricted from State Proceeds	217,875	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	10,237,500	14,420,535	21,390,535	28,380,535
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.889 Assigned to Fund Purposes	1,030,000	1,060,000	1,090,000	1,100,000
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	12,716,335	15,480,535	22,480,535	29,480,535

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	0	0	0	0
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	0	0	0	0
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	0	0	0	0
EXPENDITURES				
33 Transportation Equipment Purchases	0	0	0	0
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	0	0	0	0
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	0	0	0	0
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	0	0	0	0

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Comments:

General Fund-The Board approved an EP&O levy for the November 2026 ballot. Levy failure would result in insufficient cash flow reserves in 2026-27.

Following two years of deep cuts, an additional \$13.3 million reduction in 2027-28 would significantly impact student learning and place the district at risk of not being able to staff schools at an adequate level for student safety.