Fitzgerald Public Schools

RESOLUTION FOR THE ADOPTION OF PROPOSED GENERAL APPROPRIATIONS

A regular meeting of the Board of Education of Fitzgerald Public Schools, City of Warren, Macomb County, Michigan, was held in the Community Engagement Center of the Neigebaur Administration Building, 23200 Ryan Road, Warren, MI 48091 on the 29th day of June, 2026, at six thirty in the evening.

Members Present: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch
Members Absent: None

The following preamble and resolution were offered by Member _____ and supported by Member _____, that the Board of Education accept the recommendation of the Superintendent and adopt the following resolution:

RESOLVED, that this resolution shall be the **Proposed General Appropriations** of Fitzgerald Public Schools for the fiscal year 2026-27 and the disposition of all income received by Fitzgerald Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Fitzgerald Public Schools for the fiscal year 2026-27 is as follows:

For the Year Ending June 30, 2027

	Fund 11	Fund 17	Total
REVENUES:			
Local	$ 7,381,465	$ 9,197	$ 7,390,662
State	19,871,162	5,210,628	25,081,790
Federal	-	2,915,699	2,915,699
Other sources	524,749	-	524,749
Total Revenues	27,777,376	8,135,524	35,912,900
Fund balance, July 1, 2026, available to appropriate	3,395,949	-	3,395,949
Total available to appropriate, estimated	$ 31,173,325	$ 8,135,524	$ 39,308,849

BE IT FURTHER RESOLVED, that $30,699,179 of the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
110 Basic	$ 13,939,311	$ 1,787,474	$ 15,726,785
120 Added Needs	3,939,781	1,049,337	4,989,118
Support Services:			
210 Pupil	1,998,998	1,085,311	3,084,309
220 Instructional Staff	850,033	2,940,548	3,790,581
230 General Administration	527,207	-	527,207
240 School Administration	1,889,718	89,650	1,979,368

250	Business	454,002	2,551	456,553
260	Operation and Maintenance of Plant	3,971,460	584,867	4,556,327
270	Pupil Transportation	1,130,439	165,732	1,296,171
280	Central	1,416,178	18,343	1,434,521
293	Interscholastic Sports	522,155	6,000	528,155
299	FEA Support	63,657	-	63,657
300	Community Services	21,600	375,308	396,908
600	Fund modifications, transfers	(25,360)	30,403	5,043
	Total appropriated	30,699,179	8,135,524	38,834,703
	Total Fund balance, June 30, 2027, estimated	$ 474,146	-	474,146

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the student/school activity fund of Fitzgerald Public Schools for the fiscal year 2026-27 is as follows:

For the Year Ending June 30, 2027

	Fund 29
REVENUES:	
Other sources	291,756
Total Revenues	291,756
Fund balance, July 1, 2026	301,205
Total Available to Appropriate, estimated	$ 592,961

BE IT FURTHER RESOLVED, that $277,074 of the total available to the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Expenditures	285,391
	285,391
Projected June 30, 2027 Fund Balance, estimated	$ 307,569

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the food service fund of Fitzgerald Public Schools for the fiscal year 2026-27 is as follows:

For the Year Ending June 30, 2027

	Fund 25
REVENUES:	
State	$ 70,483
Federal	2,177,158
Other sources	70,109

Total Revenues		2,317,749
Fund balance, July 1, 2026		207,027
Total Available to Appropriate, estimated	$	2,524,776

BE IT FURTHER RESOLVED, that $2,303,788 of the total available to the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Food Service	$	2,278,788
Capital outlay		25,000
		2,303,788
Projected June 30, 2027 Fund Balance, estimated	$	220,988

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Ayes: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch
Nays: None
Abstain: None

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON June 29, 2026



Randel Meisner, Secretary
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Fitzgerald Public Schools, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 30, 2025, the original of which is part of the Board's minutes. The undersigned forther certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act".



Randel Meisner, Secretary
Board of Education