

Fitzgerald Public Schools

RESOLUTION FOR THE ADOPTION OF PROPOSED AMENDED GENERAL APPROPRIATIONS

A regular meeting of the Board of Education of Fitzgerald Public Schools, City of Warren, Macomb County, Michigan, was held in the Community Engagement Center of the Neigebaur Administration Building, 23200 Ryan Road, Warren, MI 48091 on the 12th day of January, 2026, at six thirty in the evening.

Members Present: Yokel, Covert, Furgal, Meisner, Ahmed, and Lee

Members Absent: DeLoatch

The following preamble and resolution were offered by Member Furgal and supported by Member Ahmed, that the Board of Education accept the recommendation of the Superintendent and adopt the following resolution:

RESOLVED, that this resolution shall be the **Proposed Amended General Appropriations** of Fitzgerald Public Schools for the fiscal year 2025-26 and the disposition of all income received by Fitzgerald Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 11	Fund 17	Total
REVENUES:			
Local	\$ 5,685,427	\$ 8,197	\$ 5,693,624
State	23,428,212	5,113,503	28,541,715
Federal	-	2,364,535	2,364,535
Other sources	683,042	48,000	731,042
Total Revenues	29,796,681	7,534,235	37,330,916
Fund balance, July 1, 2025, available to appropriate	5,104,592	-	5,104,592
Total available to appropriate, estimated	\$ 34,901,273	\$ 7,534,235	\$ 42,435,508

BE IT FURTHER RESOLVED, that \$32,444,359 of the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:			
110 Basic	\$ 15,033,593	\$ 1,472,256	\$ 16,505,849
120 Added Needs	4,028,834	1,078,138	5,106,972
Support Services:			
210 Pupil	2,103,698	1,100,021	3,203,719
220 Instructional Staff	758,885	2,619,675	3,378,560
230 General Administration	604,221	-	604,221
240 School Administration	2,192,324	92,629	2,284,953
250 Business	490,097	55,411	545,508
260 Operation and Maintenance of Plant	3,995,100	462,555	4,457,655
270 Pupil Transportation	977,109	147,632	1,124,741
280 Central	1,541,015	18,670	1,559,685
293 Interscholastic Sports	477,699	4,155	481,854
299 FEA Support	80,048	-	80,048
300 Community Services	190,045	454,784	644,829
600 Fund modifications, transfers	(28,309)	28,309	-
Total appropriated	32,444,359	7,534,235	39,978,594

Total Fund balance, June 30, 2026, estimated	\$ 2,456,914	-	2,456,914
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RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the student/school activity fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026	
	Fund 29
REVENUES:	
Other sources	275,000
Total Revenues	275,000
Fund balance, July 1, 2025	295,030
Total Available to Appropriate, estimated	\$ 570,030

BE IT FURTHER RESOLVED, that \$269,000 of the total available to the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Expenditures	269,000
	269,000
Projected June 30, 2026 Fund Balance, estimated	\$ 301,030

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the food service fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026	
	Fund 25
REVENUES:	
State	\$ 64,210
Federal	1,855,820
Other sources	314,454
Total Revenues	2,234,484
Fund balance, July 1, 2025	896
Total Available to Appropriate, estimated	\$ 2,235,380

BE IT FURTHER RESOLVED, that \$2,080,935 of the total available to the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Food Service	\$ 2,055,935
Capital outlay	25,000
	2,080,935
Projected June 30, 2026 Fund Balance, estimated	\$ 154,445

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Ayes: Yokel, Covert, Furgal, Meisner, Ahmed, and Lee

Nays: None

Abstain: None

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON June 30, 2025



Randel Meisner, Secretary
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Fitzgerald Public Schools, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 30, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act".



Randel Meisner, Secretary
Board of Education