

Fitzgerald Public Schools

RESOLUTION FOR THE ADOPTION OF PROPOSED GENERAL APPROPRIATIONS

A regular meeting of the Board of Education of Fitzgerald Public Schools, City of Warren, Macomb County, Michigan, was held in the Community Engagement Center of the Neigebaur Administration Building, 23200 Ryan Road, Warren, MI 48091 on the 30th day of June, 2025, at six thirty in the evening.

Members Present: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch

Members Absent: None

The following preamble and resolution were offered by Member _____ and supported by Member _____, that the Board of Education accept the recommendation of the Superintendent and adopt the following resolution:

RESOLVED, that this resolution shall be the **Proposed General Appropriations** of Fitzgerald Public Schools for the fiscal year 2024-25 and the disposition of all income received by Fitzgerald Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Fitzgerald Public Schools for the fiscal year 2024-25 is as follows:

For the Year Ending June 30, 2025

	Fund 11	Fund 17	Total
REVENUES:			
Local	\$ 6,837,389	\$ 10,259	\$ 6,847,648
State	22,119,362	5,908,345	28,027,707
Federal	-	3,071,917	3,071,917
Other sources	711,062	-	711,062
Total Revenues	29,667,813	8,990,521	38,658,334
Fund balance, July 1, 2024, available to appropriate	5,745,530	-	5,745,530
Total available to appropriate, estimated	\$ 35,413,343	\$ 8,990,521	\$ 44,403,864

BE IT FURTHER RESOLVED, that \$30,765,043 of the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
110 Basic	\$ 14,497,575	\$ 1,841,269	\$ 16,338,844
120 Added Needs	3,631,784	1,052,420	4,684,204
Support Services:			
210 Pupil	1,879,974	1,127,623	3,007,597
220 Instructional Staff	849,238	3,080,359	3,929,597
230 General Administration	651,677	-	651,677
240 School Administration	2,018,448	55,782	2,074,230
250 Business	498,499	419,050	917,549
260 Operation and Maintenance of Plant	3,841,274	738,470	4,579,744
270 Pupil Transportation	1,021,114	139,841	1,160,955
280 Central	1,280,425	83,467	1,363,892
293 Interscholastic Sports	473,588	5,793	479,381
299 FEA Support	58,447	-	58,447
300 Community Services	141,134	381,063	522,197
400 Building Improvement Services		3,250	3,250
600 Fund modifications, transfers	(62,134)	62,134	-
Total appropriated	30,781,043	8,990,521	39,771,564
Total Fund balance, June 30, 2025, estimated	\$ 4,632,300	-	4,632,300

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the student/school activity fund of Fitzgerald Public Schools for the fiscal year 2024-25 is as follows:

For the Year Ending June 30, 2025	
	Fund 29
REVENUES:	
Other sources	387,290
Total Revenues	387,290
Fund balance, July 1, 2024	301,407
Total Available to Appropriate, estimated	\$ 688,697

BE IT FURTHER RESOLVED, that \$688,697 of the total available to the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Expenditures	393,667
	393,667
Projected June 30, 2025 Fund Balance, estimated	\$ 295,030

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the food service fund of Fitzgerald Public Schools for the fiscal year 2024-25 is as follows:

For the Year Ending June 30, 2025	
	Fund 25
REVENUES:	
State	\$ 69,231
Federal	1,857,540
Other sources	88,350
Total Revenues	2,015,121
Fund balance, July 1, 2024	28,382
Total Available to Appropriate, estimated	\$ 2,043,503

BE IT FURTHER RESOLVED, that \$2,043,503 of the total available to the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Food Service	\$ 2,017,607
Capital outlay	25,000
	2,042,607
Projected June 30, 2025 Fund Balance, estimated	\$ 896

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Ayes: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch

Nays: None

Abstain: None

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON June 30, 2025


Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Fitzgerald Public Schools, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on March 3, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act".


Randel Meisner, Secretary
Board of Education