Fitzgerald Public Schools

RESOLUTION FOR THE ADOPTION OF PROPOSED GENERAL APPROPRIATIONS

A regular meeting of the Board of Education of Fitzgerald Public Schools, City of Warren, Macomb County, Michigan, was held in the Community Engagement Center of the Neigebaur Administration Building, 23200 Ryan Road, Warren, MI 48091 on the 30th day of June, 2025, at six thirty in the evening.

Members Present: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch
Members Absent: None

The following preamble and resolution were offered by Member _____ and supported by Member _____, that the Board of Education accept the recommendation of the Superintendent and adopt the following resolution:

RESOLVED, that this resolution shall be the **Proposed General Appropriations** of Fitzgerald Public Schools for the fiscal year 2025-26 and the disposition of all income received by Fitzgerald Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 11	Fund 17	Total
REVENUES:			
Local	$ 5,555,427	$ 30,367	$ 5,585,794
State	22,655,481	4,906,420	27,561,901
Federal	-	3,273,686	3,273,686
Other sources	702,292	-	702,292
Total Revenues	28,913,200	8,210,473	37,123,673
Fund balance, July 1, 2025, available to appropriate	4,632,300	-	4,632,300
Total available to appropriate, estimated	$ 33,545,500	$ 8,210,473	$ 41,755,973

BE IT FURTHER RESOLVED, that $31,719,844 of the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
110 Basic	$ 15,398,746	$ 1,871,751	$ 17,270,497
120 Added Needs	3,701,779	956,482	4,658,261
Support Services:			
210 Pupil	1,812,149	1,250,702	3,062,851
220 Instructional Staff	768,001	2,642,832	3,410,833
230 General Administration	580,955	-	580,955
240 School Administration	2,026,990	46,176	2,073,166
250 Business	516,006	152,993	668,999
260 Operation and Maintenance of Plant	3,992,149	302,752	4,294,901
270 Pupil Transportation	941,116	184,704	1,125,820
280 Central	1,303,260	349,855	1,653,115
293 Interscholastic Sports	486,380	5,295	491,675
299 FEA Support	63,148	-	63,148
300 Community Services	190,045	386,051	576,096
600 Fund modifications, transfers	(60,880)	60,880	-
Total appropriated	31,719,844	8,210,473	39,930,317
Total Fund balance, June 30, 2025, estimated	$ 1,825,656	-	1,825,656

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the student/school activity fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 29
REVENUES:	
Other sources	275,000
Total Revenues	275,000
Fund balance, July 1, 2025	295,030
Total Available to Appropriate, estimated	$ 570,030

BE IT FURTHER RESOLVED, that $570,030 of the total available to the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Expenditures	269,000
	269,000
Projected June 30, 2026 Fund Balance, estimated	$ 301,030

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the food service fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 25
REVENUES:	
State	$ 69,231
Federal	1,869,570
Other sources	120,000
Total Revenues	2,058,801
Fund balance, July 1, 2025	896
Total Available to Appropriate, estimated	$ 2,059,697

BE IT FURTHER RESOLVED, that $2,059,697 of the total available to the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Food Service	$ 2,015,809
Capital outlay	25,000
	2,040,809
Projected June 30, 2026 Fund Balance, estimated	$ 18,888

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Ayes: Yokel, Covert, Furgal, Meisner, Ahmed, Lee and DeLoatch
Nays: None
Abstain: None

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON June 30, 2025

Randel Meisner, Secretary
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Fitzgerald Public Schools, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 30, 2025, the original of which is part of the Board's minutes. The undersigned forther certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act".

Randel Meisner, Secretary
Board of Education