Fitzgerald Public Schools

RESOLUTION FOR THE ADOPTION OF PROPOSED AMENDED GENERAL APPROPRIATIONS

A regular meeting of the Board of Education of Fitzgerald Public Schools, City of Warren, Macomb County, Michigan, was held in the Community Engagement Center of the Neigebaur Administration Building, 23200 Ryan Road, Warren, MI 48091 on the 29th day of June, 2026, at six thirty in the evening.

Members Present: Yokel, Covert, Furgal, Meisner, Lee, Ahmed, and DeLoatch
Members Absent: None

The following preamble and resolution were offered by Member Furgal and supported by Member Lee, that the Board of Education accept the recommendation of the Superintendent and adopt the following resolution:

RESOLVED, that this resolution shall be the **Proposed Amended General Appropriations** of Fitzgerald Public Schools for the fiscal year 2025-26 and the disposition of all income received by Fitzgerald Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 11	Fund 17	Total
REVENUES:			
Local	$ 7,470,283	$ 9,197	$ 7,479,480
State	22,573,406	5,202,617	27,776,023
Federal	-	2,915,699	2,915,699
Other sources	774,392	528,000	1,302,392
Total Revenues	30,818,081	8,655,513	39,473,594
Fund balance, July 1, 2025, available to appropriate	5,104,592	-	5,104,592
Total available to appropriate, estimated	$ 35,922,673	$ 8,655,513	$ 44,578,186

BE IT FURTHER RESOLVED, that $32,526,724 of the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:			
Instruction:			
110 Basic	$ 14,707,279	$ 2,233,726	$ 16,941,005
120 Added Needs	4,182,923	1,120,145	5,303,068
Support Services:			
210 Pupil	2,077,455	1,098,431	3,175,886
220 Instructional Staff	830,575	2,920,851	3,751,426
230 General Administration	568,292	-	568,292
240 School Administration	2,078,601	95,797	2,174,398

250	Business	414,439	2,551	416,990
260	Operation and Maintenance of Plant	3,958,436	589,726	4,548,162
270	Pupil Transportation	1,213,943	173,854	1,387,797
280	Central	1,572,969	17,449	1,590,418
293	Interscholastic Sports	558,561	6,000	564,561
299	FEA Support	59,329	-	59,329
300	Community Services	130,957	366,668	497,625
600	Fund modifications, transfers	172,965	30,315	203,280
	Total appropriated	32,526,724	8,655,513	41,182,237
	Total Fund balance, June 30, 2026, estimated	$ 3,395,949	-	3,395,949

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the student/school activity fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 29
REVENUES:	
Other sources	283,254
Total Revenues	283,254
Fund balance, July 1, 2025	295,030
Total Available to Appropriate, estimated	$ 578,284

BE IT FURTHER RESOLVED, that $269,000 of the total available to the student/school activity fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Other Expenditures	277,079
	277,079
Projected June 30, 2026 Fund Balance, estimated	$ 301,205

RESOLVED, that the total revenues, expenses and fund balance estimated to be available for appropriation in the food service fund of Fitzgerald Public Schools for the fiscal year 2025-26 is as follows:

For the Year Ending June 30, 2026

	Fund 25
REVENUES:	
State	$ 68,430
Federal	2,084,619
Other sources	68,067

Prior Period Adjustments		197,431
Total Revenues		2,418,547
Fund balance, July 1, 2025		896
Total Available to Appropriate, estimated	$	2,419,443

BE IT FURTHER RESOLVED, that $2,212,416 of the total available to the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Food Service	$	2,212,416
Capital outlay		-
		2,212,416
Projected June 30, 2026 Fund Balance, estimated	$	207,027

FURTHER RESOLVED, that no board of education member or employee of the school shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board, and the Financial Accounting Manual for Michigan Public School Districts (bulletin 1022). Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Ayes: Yokel, Covert, Furgal, Meisner, Lee, Ahmed, and DeLoatch
Nays: None
Abstain: None

THIS APPROPRIATION RESOLUTION IS TO TAKE EFFECT UPON June 29, 2026



Randel Meisner, Secretary
Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of the Fitzgerald Public Schools, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 29, 2026, the original of which is part of the Board's minutes. The undersigned forther certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act".



Randel Meisner, Secretary
Board of Education