# Burlington School District RE-6J

# Adopted Budget

## FY 2026/27

**2600 Rose Ave**
**Burlington, CO 80807**

***Burlington School District RE-6J provides a safe learning environment for students and staff that fosters academic excellence, empowers students to thrive through meaningful learning experiences and contributes to the community and society through strong partnerships.***

***BOARD OF EDUCATION***

***Darren Bennett - President***
***Grant James - Vice President***
***Justin Carter - Secretary***
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***Business Manager***

**Burlington School District RE-6J**

**Adopted Budget**

**Table of Contents**

**FY 2026/27**

## I. Introductory Section


| | | |
|---|---|---|
| Table of Contents | ..... | i |
| Budget Assumptions | ..... | ii |
| Appropriation Resolution | ..... ..... | iiia |
| Use of Beg Fund Balance Resolution | ..... | iiib |
| Interfund Borrowing Resolution | ..... | iiic |
| General Fund Graphs | ..... ..... | iv |
| Pupil Count Data & Graphs | ..... ..... | v |


## II. Financial Section


| | | |
|---|---|---|
| General Fund Summary | ..... | 1 |
| General Fund Revenue Detail | ..... | 2 |
| General Fund Expenditure Summary | ..... | 3 |
| Other Fund Graphs | ..... | 4-5 |
| Food Service Fund | ..... | 6 |
| Pupil Activity Fund | ..... | 7 |
| Capital Reserve Fund | ..... | 8 |



**III. Uniform Budget Summary** ..... 9

**Burlington School District RE-6J**
**Adopted Budget**
**Budget Development Assumptions**
**FY 2026/27**

| | FY 2025/26 | FY 2026/27 |
|---|---|---|
| **Revenue-Based Assumptions** | | |
| October FTE Pupil Count | 650.0 | 640.0 |
| 3-Yr Averaging Funded Pupil Count | 679.6 | 651.3 |
| Post-Negative Factor Per-Pupil Funding | $12,661 | $13,772 |
| Total Program Funding | $8,604,200 | $8,969,941 |
| Budget Stabilization Factor | $0 | $0 |
| Net Assessed Valuation | $131,280,237 | $131,280,237 |
| Property Tax Mill Levy Components: | | |
| General Fund | 27.000 | 27.000 |
| Abatement Levy | 0.288 | 0.288 |
| Bond Fund | 0.000 | 0.000 |
| Mill Levy Override Fund | 13.030 | 13.030 |
| Total Mill Levy | 40.318 | 40.318 |
| **Expenditure-Based Assumptions** | | |
| District Contribution Family Insurance Premium | | |
| Employer PERA Contribution | 21.40% | 21.40% |
| Medicare Employer Contribution | 1.45% | 1.45% |
| Colorado Minimum Wage (1/1/26 & Estimated 1/1/27) | $15.16 | $15.92 |
| **Debt-Based Assumptions** | | |
| Net Assessed Valuation | $114,209,661 | $131,280,237 |
| Gross Debt Capacity @ 20% | $22,841,932 | $26,256,047 |
| General Obligation Principal Outstanding as of Year-End | | |
| Remaining Debt Capacity | $22,841,932.00 | $26,256,047.40 |
| Additional Lease Certification of Participation Debt | | |

**Burlington School District RE-6J**

**Adopted Budget**

**Appropriation Resolution**

**FY 2026/27**

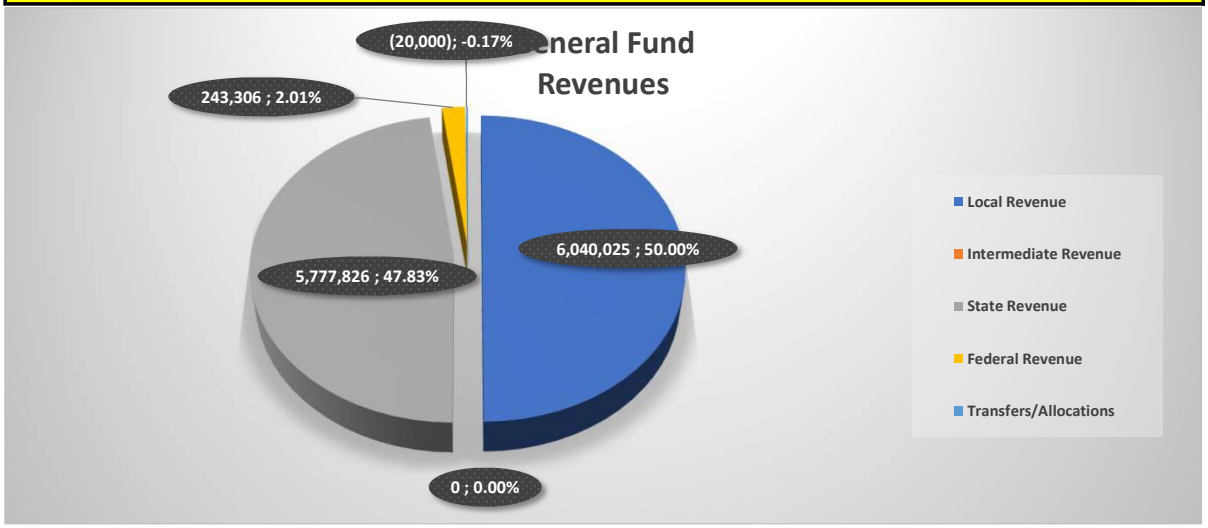
## Appropriation Resolution

Be it resolved, by the Board of Education of Burlington School District in Kit Carson County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2026 and ending June 30, 2027.

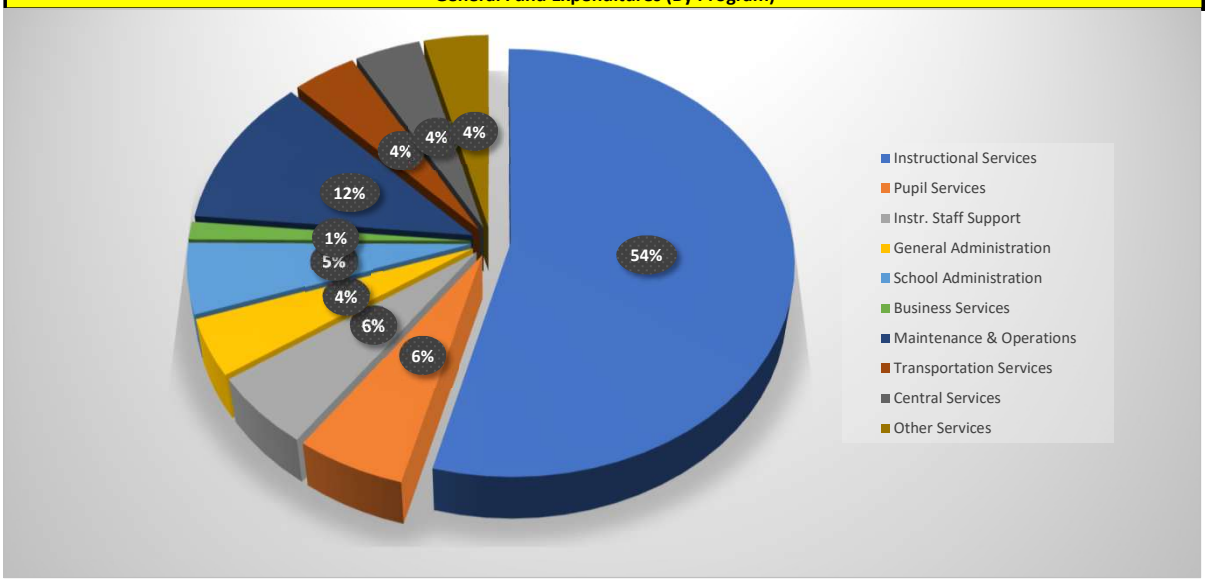
| FUND | APPROPRIATION AMOUNT |
|---|---|
| **General Fund** | |
| General Fund | 22,122,107 |
| **Special Revenue Funds** | |
| Food Service Fund | 914,957 |
| Pupil Activity Fund | 745,949 |
| **Capital Projects Funds** | |
| Capital Reserve Fund | 252,626 |
| **Total Appropriation** | $24,035,639 |
| **Approriation per Student Count** | 37,556 |

**Burlington School District RE-6J**
**Adopted Budget**
**General Fund**
**FY 2026/27**

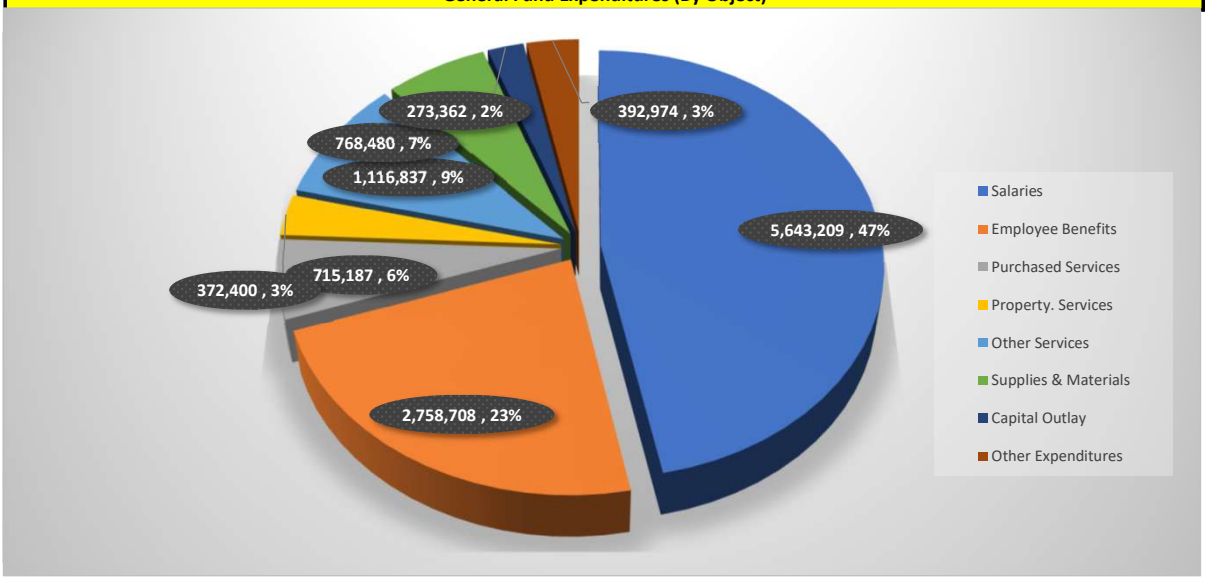
## General Fund Revenues




## General Fund Expenditures (By Program)




## General Fund Expenditures (By Object)



**Burlington School District RE-6J**

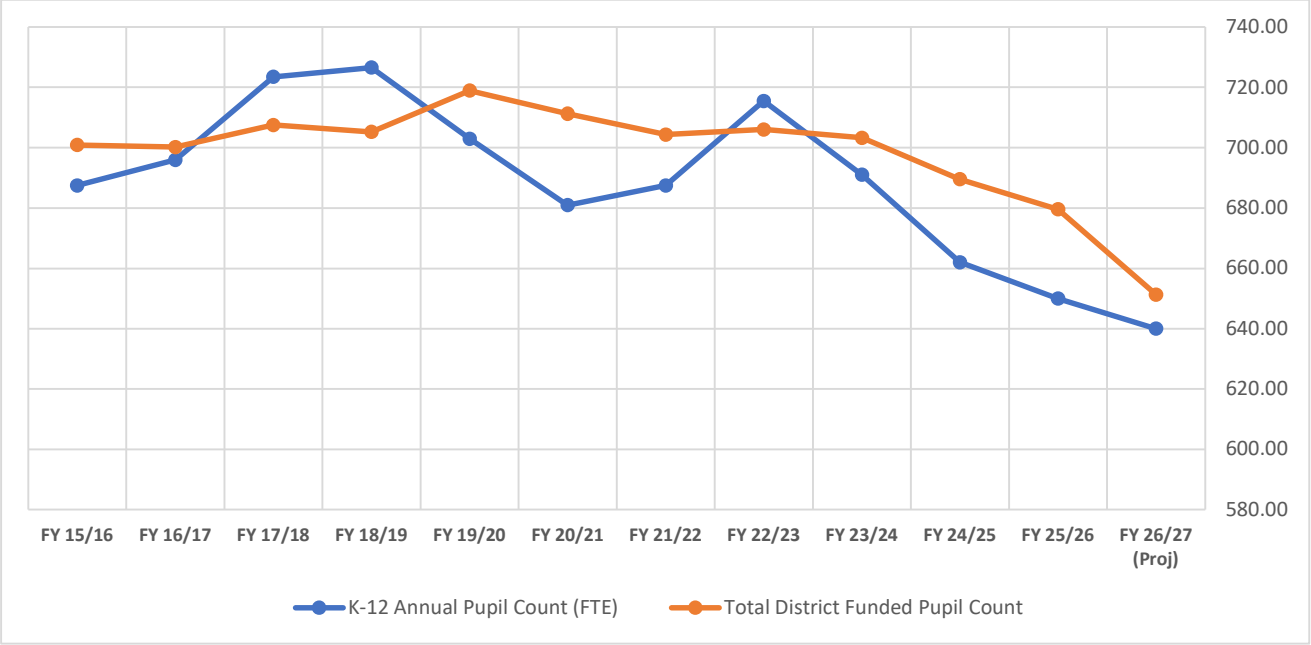
**Adopted Budget**

**Pupil Count History**

**FY 2026/27**

| Fiscal Year | K-12 Annual Pupil Count (FTE) | Year over Year Pupil Count Change | Total District Funded Pupil Count |
|---|---|---|---|
| FY 26/27 (Proj) | 640.00 | (10.0) | 651.30 |
| FY 25/26 | 650.00 | (12.0) | 679.60 |
| FY 24/25 | 662.00 | (29.0) | 689.50 |
| FY 23/24 | 691.00 | (24.5) | 703.30 |
| FY 22/23 | 715.50 | 28.0 | 706.00 |
| FY 21/22 | 687.50 | 6.5 | 704.30 |
| FY 20/21 | 681.00 | (22.0) | 711.30 |
| FY 19/20 | 703.00 | (23.5) | 718.90 |
| FY 18/19 | 726.50 | 3.0 | 705.20 |
| FY 17/18 | 723.50 | 27.5 | 707.50 |
| FY 16/17 | 696.00 | 8.5 | 700.20 |
| FY 15/16 | 687.50 | N/A | 700.90 |

* From CDE Funding Worksheets



# Individual Fund Statements



**Burlington School District RE-6J**

**Adopted Budget**

**General Fund**

**FY 2026/27**

| | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance** | | | | | | | |
| Restricted - TABOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Fund Balance | 5,003,973 | 6,546,774 | 8,377,533 | 10,080,950 | 10,080,950 | 0 | 10,080,950 |
| **Total Beginning Fund Balance** | 5,003,973 | 6,546,774 | 8,377,533 | 10,080,950 | 10,080,950 | 0 | 10,080,950 |
| **Revenues** | | | | | | | |
| Local Revenue | 3,713,564 | 5,207,710 | 5,684,802 | 6,222,805 | 6,222,805 | (182,780) | 6,040,025 |
| Intermediate Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| State Revenue | 5,376,516 | 5,576,729 | 5,980,191 | 5,336,207 | 5,336,207 | 441,619 | 5,777,826 |
| Federal Revenue | 452,118 | 405,770 | 430,580 | 343,980 | 343,980 | (100,674) | 243,306 |
| Transfers/Allocations | 0 | 410,187 | 0 | (40,000) | (40,000) | 20,000 | (20,000) |
| **Total Revenues** | 9,542,198 | 11,600,396 | 12,095,573 | 11,862,992 | 11,862,992 | 178,165 | 12,041,157 |
| *Revenue Per Pupil* | | | | *18,251* | *18,251* | | *18,814* |
| **Total Resources Available** | 14,546,171 | 18,147,170 | 20,473,106 | 21,943,942 | 21,943,942 | 178,165 | 22,122,107 |
| *Revenue Per Pupil* | | | | *33,760* | *33,760* | | *34,566* |
| **Expenditures** | | | | | | | |
| Instructional Services | 4,671,729 | 4,797,159 | 5,730,374 | 6,345,645 | 6,345,645 | 174,087 | 6,519,732 |
| Pupil Services | 374,590 | 435,327 | 494,418 | 642,923 | 642,923 | 49,305 | 692,228 |
| Instr. Staff Support | 227,040 | 492,706 | 550,984 | 775,296 | 775,296 | (106,111) | 669,185 |
| General Administration | 312,740 | 368,457 | 489,121 | 487,396 | 487,396 | 32,467 | 519,863 |
| School Administration | 471,306 | 486,009 | 535,311 | 609,505 | 609,505 | 33,356 | 642,861 |
| Business Services | 107,572 | 113,430 | 134,743 | 152,619 | 152,619 | 10,202 | 162,821 |
| Maintenance & Operations | 980,896 | 1,132,324 | 1,357,252 | 1,400,869 | 1,400,869 | (26,616) | 1,374,253 |
| Transportation Services | 335,331 | 421,932 | 420,018 | 454,945 | 454,945 | 25,988 | 480,933 |
| Central Services | 378,233 | 469,903 | 430,014 | 518,391 | 518,391 | (24,484) | 493,907 |
| Other Services | 365,374 | 365,374 | 518,374 | 475,403 | 475,403 | 9,971 | 485,374 |
| **Total Expenditures** | 8,224,811 | 9,082,621 | 10,660,609 | 11,862,992 | 11,862,992 | 178,165 | 12,041,157 |
| *Expenditure Per Pupil* | | | | *18,251* | *18,251* | | *18,814* |
| **Other Financing Uses** | | | | | | | |
| Transfers Out | | | | | | 0 | |
| **Total Other Financing Uses** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Surplus/(Deficit)** | 1,317,387 | 2,517,775 | 1,434,964 | 0 | 0 | 0 | 0 |
| **Fund Balances** | | | | | | | |
| Restricted - TABOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| All Other Fund Balance | 6,321,360 | 9,064,549 | 9,812,497 | 10,080,950 | 10,080,950 | 0 | 10,080,950 |
| **Total Fund Balance** | 6,321,360 | 9,064,549 | 9,812,497 | 10,080,950 | 10,080,950 | 0 | 10,080,950 |
| | | | **Total Expenditures & Fund Balance** | 21,943,942 | 21,943,942 | 178,165 | 22,122,107 |
| | | | **Total Appropriation( Ending Fund Balance + Expense)** | **$21,943,942** | | | **$22,122,107** |
| | | | **Approriation Per Pupil** | 34287.40938 | | | 34565.79219 |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Revenue**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Local Revenues** | | | | | | | | |
| **1110** | Property Taxes | 3,284,291 | 4,586,014 | 4,659,278 | 5,255,148 | 5,255,148 | (81,280) | 5,173,868 |
| **1110** | Property Taxes - MLO | | | | | | 0 | |
| **1120** | Specific Ownership Taxes (SFA) | | | | | | 0 | |
| **1120** | Specific Ownership Taxes | 342,932 | 375,358 | 572,857 | 574,857 | 574,857 | 0 | 574,857 |
| **1140** | Delinquent Taxes & Interest | 0 | 0 | 0 | 7,000 | **7,000** | 0 | 7,000 |
| **1141** | Abatement | | | | | | 0 | |
| **1300** | Tuition | | | | | | 0 | |
| **1400** | Transportation Fees | | | | | | 0 | |
| **1500** | Earnings on Investments | 46,571 | 241,714 | 354,678 | 198,000 | 198,000 | (7,000) | 191,000 |
| **1700** | Pupil Activity Fees | | | | 62,000 | 62,000 | 5,500 | 67,500 |
| **1800** | Community Services Fees | | | | | | 0 | |
| **19XX** | Other Local Revenues | 39,770 | 4,624 | 97,989 | 125,800 | 125,800 | (100,000) | 25,800 |
| **Total Local Revenues** | | **3,713,564** | **5,207,710** | **5,684,802** | **6,222,805** | **6,222,805** | **(182,780)** | **6,040,025** |
| **Intermediate Revenue** | | | | | | | | |
| | Mineral Lease | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other Intermediate Revenue | | | | | | 0 | |
| **Total Intermediate Revenue** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **State Revenue** | | | | | | | | |
| **3110** | State Equalization | 5,376,516 | 5,576,729 | 5,980,191 | 4,585,870 | 4,585,870 | 542,119 | 5,127,989 |
| **3235** | At-Risk Funding | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 5,000 |
| **3120** | Career & Technical Education | 0 | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| **3130** | Special Education | 0 | 0 | 0 | 227,000 | 227,000 | 0 | 227,000 |
| **3140** | English Language Proficiency | 0 | 0 | 0 | 31,100 | 31,100 | 0 | 31,100 |
| **3141** | Colorado Preschool Program | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3150** | Gifted & Talented | 0 | 0 | 0 | 7,400 | 7,400 | 0 | 7,400 |
| **3160** | Transportation | 0 | 0 | 0 | 48,100 | 48,100 | 0 | 48,100 |
| **3170** | Small Attendance Center | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3230** | Small & Large Rural | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3259** | Read Act | 0 | 0 | 0 | 20,737 | 20,737 | 0 | 20,737 |
| **3896** | Universal Preschool | 0 | 0 | 0 | 10,000 | 10,000 | 5,000 | 15,000 |
| **3897** | Universal Preschool | 0 | 0 | 0 | 200,000 | 200,000 | 0 | 200,000 |
| **3898** | On-Behalf Payment | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3899** | School to Work Alliance Program | 0 | 0 | 0 | 0 | 0 | 0 | |
| **3207** | State Grants Libraries | 0 | 0 | 0 | 4,500 | 4,500 | 0 | 4,500 |
| **3192** | School Counselor Grant | 0 | 0 | 0 | 90,000 | 90,000 | (90,000) | 0 |
| **3227** | EASI Grant | 0 | 0 | 0 | 106,500 | 106,500 | (26,500) | 80,000 |
| | Other State Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other State Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | State Share Audit Finding | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transportation Audit Finding | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total State Revenues** | | **5,376,516** | **5,576,729** | **5,980,191** | **5,336,207** | **5,336,207** | **441,619** | **5,777,826** |
| **Federal Revenue** | | | | | | | | |
| **4010** | Title I | 0 | 0 | 0 | 176,527 | 176,527 | 22,992 | 199,519 |
| **4367** | Title IIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4365** | Title IIIA | 0 | 0 | 0 | 8,600 | 8,600 | 171 | 8,771 |
| **4424** | Title IVA | 0 | 0 | 0 | 13,000 | 13,000 | 1,356 | 14,356 |
| **5048** | Perkins | 0 | 0 | 0 | 1,000 | 1,000 | (500) | 500 |
| **4027** | Title VIb (Special Education) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4173** | IDEA Preschool | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4451** | Stronger Connection Grant | 0 | 0 | 0 | 53,693 | 53,693 | (53,693) | 0 |
| **5010** | EASI Grant | 0 | 0 | 0 | 71,000 | 71,000 | (71,000) | 0 |
| | Other Federal Revenue | 452,118 | 405,770 | 430,580 | 20,160 | 20,160 | 0 | 20,160 |
| **Total Federal Revenues** | | **452,118** | **405,770** | **430,580** | **343,980** | **343,980** | **(100,674)** | **243,306** |
| **Transfers/Allocations** | | | | | | | | |
| **5218** | Insurance Reserve | | | | 0 | 0 | 0 | 0 |
| **5219** | Preschool | | | | 0 | 0 | 0 | 0 |
| **5243** | Capital Reserve | | 410,187 | | 0 | 0 | 0 | 0 |
| **5221** | Food Service | | | | (40,000) | (40,000) | 20,000 | (20,000) |
| **5222** | Designated Purpose Grant | | | | 0 | 0 | 0 | 0 |
| **5223** | Pupil Activity Fund | | | | 0 | 0 | 0 | 0 |
| **Total Transfers/Allocations** | | **0** | **410,187** | **0** | (40,000) | (40,000) | 20,000 | (20,000) |
| | **Total Revenues** | **9,542,198** | **11,600,396** | **12,095,573** | **11,862,992** | **11,862,992** | **178,165** | **12,041,157** |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Expenditures**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Instruction (11)** | | | | | | | | |
| 01XX | Salaries | 2,740,670 | 2,933,112 | 3,629,673 | 3,815,356 | 3,815,356 | 43,416 | 3,858,772 |
| 02XX | Employee Benefits | 1,319,235 | 1,206,316 | 1,403,814 | 1,627,828 | 1,627,828 | 160,103 | 1,787,931 |
| 03XX | Professional Services | 31,863 | 40,164 | 40,358 | 130,037 | 130,037 | (43,800) | 86,237 |
| 04XX | Property Services | 3,773 | 6,487 | 4,996 | 35,500 | 35,500 | (1,500) | 34,000 |
| 05XX | Other Services | 386,000 | 425,191 | 440,208 | 539,884 | 539,884 | 25,478 | 565,362 |
| 06XX | Supplies & Materials | 174,872 | 161,058 | 178,850 | 157,040 | 157,040 | (8,610) | 148,430 |
| 07XX | Equipment | 15,316 | 24,831 | 32,475 | 32,000 | 32,000 | (2,000) | 30,000 |
| 08XX | Other Objects | 0 | 0 | 0 | 8,000 | 8,000 | 1,000 | 9,000 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Instruction** | | 4,671,729 | 4,797,159 | 5,730,374 | 6,345,645 | 6,345,645 | 174,087 | 6,519,732 |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Expenditures**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Student Support Svcs (21)** | | | | | | | | |
| 01XX | Salaries | 188,351 | 219,158 | 259,723 | 365,077 | 365,077 | 14,129 | 379,206 |
| 02XX | Employee Benefits | 65,515 | 81,223 | 93,034 | 146,547 | 146,547 | 21,825 | 168,372 |
| 03XX | Professional Services | 247 | 16,498 | 7,132 | 4,049 | 4,049 | (3,049) | 1,000 |
| 04XX | Property Services | 0 | 0 | 128,903 | 0 | 0 | 0 | 0 |
| 05XX | Other Services | 103,580 | 111,848 | 5,626 | 121,500 | 121,500 | 15,800 | 137,300 |
| 06XX | Supplies & Materials | 15,912 | 6,213 | 0 | 5,750 | 5,750 | 600 | 6,350 |
| 07XX | Equipment | 985 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08XX | Other Objects | 0 | 387 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Student Support Svcs** | | 374,590 | 435,327 | 494,418 | 642,923 | 642,923 | 49,305 | 692,228 |
| **Instr Staff Support Svcs (22)** | | | | | | | | |
| 01XX | Salaries | 23,613 | 28,987 | 100,771 | 100,561 | 100,561 | (2,881) | 97,680 |
| 02XX | Employee Benefits | 13,758 | 15,497 | 39,490 | 59,997 | 59,997 | 6,783 | 66,780 |
| 03XX | Professional Services | 49,450 | 346,837 | 329,513 | 507,000 | 507,000 | (86,000) | 421,000 |
| 04XX | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05XX | Other Services | 62,759 | 29,527 | 35,748 | 56,138 | 56,138 | (20,113) | 36,025 |
| 06XX | Supplies & Materials | 26,418 | 71,858 | 45,462 | 51,600 | 51,600 | (3,900) | 47,700 |
| 07XX | Equipment | 51,042 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Staff Support Svcs** | | 227,040 | 492,706 | 550,984 | 775,296 | 775,296 | (106,111) | 669,185 |
| **General Administration (23)** | | | | | | | | |
| 01XX | Salaries | 142,060 | 147,543 | 163,155 | 161,480 | 161,480 | 39,976 | 201,456 |
| 02XX | Employee Benefits | 64,843 | 68,005 | 152,617 | 99,211 | 99,211 | 11,934 | 111,145 |
| 03XX | Professional Services | 29,023 | 54,003 | 65,931 | 96,606 | 96,606 | (19,606) | 77,000 |
| 04XX | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05XX | Other Services | 26,775 | 26,576 | 29,223 | 37,317 | 37,317 | 3,983 | 41,300 |
| 06XX | Supplies & Materials | 35,181 | 51,937 | 54,484 | 64,682 | 64,682 | 318 | 65,000 |
| 07XX | Equipment | 0 | 3,092 | 10,366 | 7,500 | 7,500 | (2,138) | 5,362 |
| 08XX | Other Objects | 14,858 | 17,301 | 13,345 | 20,600 | 20,600 | (2,000) | 18,600 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total General Administration** | | 312,740 | 368,457 | 489,121 | 487,396 | 487,396 | 32,467 | 519,863 |
| **School Administration (24)** | | | | | | | | |
| 01XX | Salaries | 316,765 | 330,844 | 363,178 | 382,793 | 382,793 | 5,835 | 388,628 |
| 02XX | Employee Benefits | 146,614 | 151,623 | 163,212 | 217,612 | 217,612 | 27,521 | 245,133 |
| 03XX | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04XX | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05XX | Other Services | 3,484 | 3,542 | 8,921 | 9,100 | 9,100 | 0 | 9,100 |
| 06XX | Supplies & Materials | 2,169 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07XX | Equipment | 2,274 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total School Administration** | | 471,306 | 486,009 | 535,311 | 609,505 | 609,505 | 33,356 | 642,861 |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Expenditures**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Business Services (25)** | | | | | | | | |
| 01XX | Salaries | 45,070 | 49,243 | 62,660 | 64,560 | 64,560 | 1,548 | 66,108 |
| 02XX | Employee Benefits | 33,605 | 35,941 | 40,728 | 41,794 | 41,794 | 5,869 | 47,663 |
| 03XX | Professional Services | 10 | 20 | 0 | 250 | 250 | 0 | 250 |
| 04XX | Property Services | 436 | 630 | 556 | 7,000 | 7,000 | 0 | 7,000 |
| 05XX | Other Services | 27,329 | 25,433 | 30,031 | 33,015 | 33,015 | 2,785 | 35,800 |
| 06XX | Supplies & Materials | 1,122 | 2,163 | 768 | 6,000 | 6,000 | 0 | 6,000 |
| 07XX | Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Business Services** | | 107,572 | 113,430 | 134,743 | 152,619 | 152,619 | 10,202 | 162,821 |
| **Maintenance & Operations (26)** | | | | | | | | |
| 01XX | Salaries | 267,217 | 315,750 | 358,998 | 353,421 | 353,421 | 8,126 | 361,547 |
| 02XX | Employee Benefits | 110,161 | 123,232 | 142,140 | 148,748 | 148,748 | 15,358 | 164,106 |
| 03XX | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04XX | Property Services | 124,804 | 213,567 | 328,940 | 296,500 | 296,500 | (26,000) | 270,500 |
| 05XX | Other Services | 131,503 | 148,280 | 188,295 | 202,100 | 202,100 | (13,000) | 189,100 |
| 06XX | Supplies & Materials | 334,776 | 318,788 | 332,668 | 375,100 | 375,100 | (6,100) | 369,000 |
| 07XX | Equipment | 12,435 | 12,707 | 6,211 | 25,000 | 25,000 | (5,000) | 20,000 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Maintenance & Operations** | | 980,896 | 1,132,324 | 1,357,252 | 1,400,869 | 1,400,869 | (26,616) | 1,374,253 |
| **Student Transportation (27)** | | | | | | | | |
| 01XX | Salaries | 147,320 | 153,236 | 161,208 | 173,116 | 173,116 | 1,607 | 174,723 |
| 02XX | Employee Benefits | 55,653 | 59,588 | 50,722 | 69,829 | 69,829 | 5,881 | 75,710 |
| 03XX | Professional Services | 600 | 500 | 825 | 2,100 | 2,100 | 500 | 2,600 |
| 04XX | Property Services | 11,502 | 15,247 | 86,835 | 55,900 | 55,900 | 0 | 55,900 |
| 05XX | Other Services | 18,194 | 18,280 | 21,096 | 39,000 | 39,000 | (3,000) | 36,000 |
| 06XX | Supplies & Materials | 102,062 | 99,102 | 97,863 | 107,000 | 107,000 | (4,000) | 103,000 |
| 07XX | Equipment | 0 | 75,979 | 1,469 | 8,000 | 8,000 | 25,000 | 33,000 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Student Transportation** | | 335,331 | 421,932 | 420,018 | 454,945 | 454,945 | 25,988 | 480,933 |
| **Central Services (28)** | | | | | | | | |
| 01XX | Salaries | 82,327 | 90,012 | 107,560 | 112,250 | 112,250 | 2,839 | 115,089 |
| 02XX | Employee Benefits | 65,168 | 69,529 | 77,096 | 80,191 | 80,191 | 11,677 | 91,868 |
| 03XX | Professional Services | 66,098 | 67,590 | 108,515 | 126,100 | 126,100 | 1,000 | 127,100 |
| 04XX | Property Services | 8,835 | 12,203 | 2,424 | 5,000 | 5,000 | 0 | 5,000 |
| 05XX | Other Services | 86,341 | 83,673 | 69,998 | 91,850 | 91,850 | (25,000) | 66,850 |
| 06XX | Supplies & Materials | 24,662 | 15,141 | 14,069 | 23,000 | 23,000 | 0 | 23,000 |
| 07XX | Equipment | 44,802 | 131,755 | 50,352 | 80,000 | 80,000 | (15,000) | 65,000 |
| 08XX | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 09XX | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Central Services** | | 378,233 | 469,903 | 430,014 | 518,391 | 518,391 | (24,484) | 493,907 |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Expenditures**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Property Services (4x)** | | | | | | | | |
| 01XX | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02XX | Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03XX | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04XX | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 05XX | Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06XX | Supplies & Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07XX | Equipment | 0 | 0 | 153,000 | 110,029 | 110,029 | 9,971 | 120,000 |
| 08XX | Other Objects | 21,411 | 21,411 | 21,411 | 21,411 | 21,411 | 0 | 21,411 |
| 09XX | Other Uses | 343,963 | 343,963 | 343,963 | 343,963 | 343,963 | 0 | 343,963 |
| **Total Property Services** | | 365,374 | 365,374 | 518,374 | 475,403 | 475,403 | 9,971 | 485,374 |
| **Total Expenditures** | | $8,224,811 | $9,082,621 | $10,660,609 | $11,862,992 | $11,862,992 | $178,165 | $12,041,157 |

**Burlington School District RE-6J**

**Adopted Budget**

**General Fund Detail Budgets**

**FY 2026/27**

**Program:** Summary by Program & Object

**Program Budget Manager:** N/A

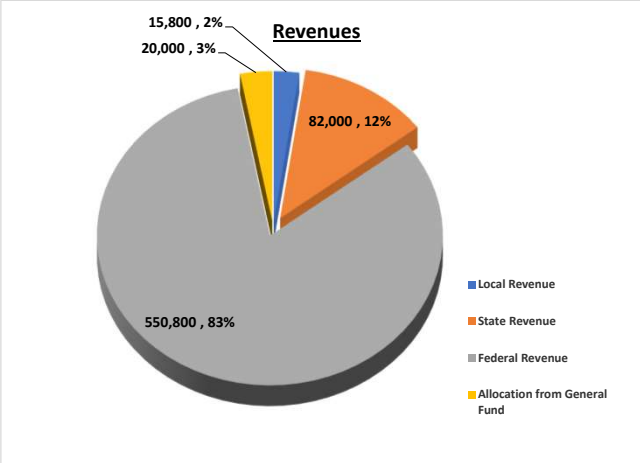
| | | Budget |
|---|---|---|
| **Expenditures by Major Program** | | |
| **0010-2099** | Instructional Services | 6,519,732 |
| **21XX** | Pupil Services | 692,228 |
| **22XX** | Instructional Support | 669,185 |
| **23XX** | General Administration | 519,863 |
| **24XX** | School Administration | 642,861 |
| **25XX** | Business Services | 162,821 |
| **26XX** | Maintenance & Operations | 1,374,253 |
| **27XX** | Transportation | 480,933 |
| **28XX** | Central Services | 493,907 |
| **29XX** | Community Services | 0 |
| | Misc Expenses & Transfers | 485,374 |
| | **Total Programs** | **$12,041,157** |
| **Expenditures by Major Account** | | |
| **011X** | Salaries | 5,643,209 |
| **02XX** | Employee Benefits | 2,758,708 |
| **03XX** | Purchased Services | 715,187 |
| **04XX** | Property. Services | 372,400 |
| **05XX** | Other Services | 1,116,837 |
| **06XX** | Supplies & Materials | 768,480 |
| **07XX** | Capital Outlay | 273,362 |
| **08XX** | Other Expenditures | 392,974 |
| **09XX** | **Total Objects** | **$12,041,157** |

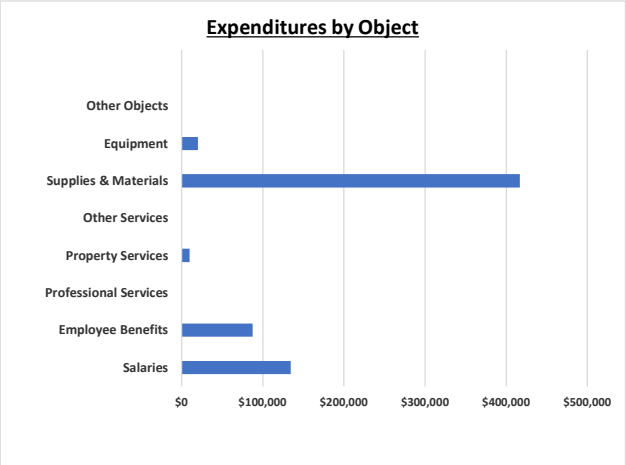
**Staff FTE:**

| | | |
|---|---|---|
| **1XX** | Administrators | 7.00 |
| **2XX** | Teachers (Licensed) | 63.00 |
| **3XX** | Non-Teaching Professionals | 2.00 |
| **4XX** | Classified - Instructional | 24.00 |
| **5XX** | Classified - School Admin | 7.00 |
| **6XX** | Classified - Maint, Oper & Trans | 12.00 |
| | Total FTE | 115.00 |

**Burlington School District RE-6J**
**Adopted Budget**
**Other Fund Graphs**
**FY 2026/27**

**Food Services Fund**



**Burlington School District RE-6J**

**Adopted Budget**

**Food Service Fund (21)**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance** | | | | | | | | |
| | Unspendable (Inventory) | 393,067 | 329,201 | 381,359 | 246,357 | 246,357 | 0 | 246,357 |
| | Restricted Fund Balance | | | | | | 0 | |
| **Total Beginning Fund Balance** | | 393,067 | 329,201 | 381,359 | 246,357 | 246,357 | 0 | 246,357 |
| **Revenues** | | | | | | | | |
| **1XXX** | Local Revenue | 45,992 | 317 | 18,785 | 14,800 | 14,800 | 1,000 | 15,800 |
| **3XXX** | State Revenue | 22,153 | 133,869 | 67,269 | 87,600 | 87,600 | (5,600) | 82,000 |
| **4XXX** | Federal Revenue | 444,051 | 476,326 | 695,382 | 554,800 | 554,800 | (4,000) | 550,800 |
| **5210** | Allocation from General Fund | 0 | 0 | 0 | 40,000 | 40,000 | (20,000) | 20,000 |
| **Total Revenues** | | 512,196 | 610,512 | 781,436 | 697,200 | 697,200 | (28,600) | 668,600 |
| **Total Resources Available** | | 905,263 | 939,713 | 1,162,795 | 943,557 | 943,557 | (28,600) | 914,957 |
| **Expenditures** | | | | | | | | |
| **011X** | Salaries | 100,571 | 105,201 | 122,818 | 130,202 | 130,202 | 4,282 | 134,484 |
| **02XX** | Employee Benefits | 58,586 | 66,102 | 74,635 | 77,335 | 77,335 | 10,280 | 87,615 |
| **03XX** | Professional Services | 291,553 | 315,836 | 344,415 | 0 | 0 | 0 | 0 |
| **04XX** | Property Services | 20,549 | 24,169 | 316,472 | 5,000 | 5,000 | 5,000 | 10,000 |
| **05XX** | Other Services | | | | 0 | 0 | 0 | 0 |
| **06XX** | Supplies & Materials | 11,120 | 29,877 | 51,385 | 434,663 | 434,663 | (18,162) | 416,501 |
| **07XX** | Equipment | 91,364 | 14,939 | 4,744 | 50,000 | 50,000 | (30,000) | 20,000 |
| **08XX** | Other Objects | 2,319 | 2,230 | 1,969 | 0 | 0 | 0 | 0 |
| **09XX** | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Expenditures** | | 576,062 | 558,354 | 916,438 | 697,200 | 697,200 | (28,600) | 668,600 |
| **Surplus/(Deficit)** | | (63,866) | 52,158 | (135,002) | 0 | 0 | 0 | 0 |
| **Fund Balances** | | | | | | | | |
| | Unspendable (Inventory) | 393,067 | 329,201 | 246,357 | 246,357 | 246,357 | 0 | 246,357 |
| | Restricted Fund Balance | (63,866) | 52,158 | 31,732 | 0 | 0 | 0 | 0 |
| **Total Fund Balance** | | 329,201 | 381,359 | 278,089 | 246,357 | 246,357 | 0 | 246,357 |
| **Total Appropriation( Ending Fund Balance + Expense)** | | | | | 943,557 | | | 914,957 |
| **Staff FTE:** | | | | | | | | |
| **1XX** | Administrators | | | | | | 0.00 | |
| **2XX** | Teachers (Licensed) | | | | | | 0.00 | |
| **3XX** | Non-Teaching Professionals | | | | | | 0.00 | |
| **4XX** | Classified - Instructional | | | | | | 0.00 | |
| **5XX** | Classified - School Admin | | | | | | 0.00 | |
| **6XX** | Classified - Maint, Oper & Trans | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| | Total FTE | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 0.00 | 5.00 |

**Burlington School District RE-6J**

**Adopted Budget**

**Pupil Activity Fund (23)**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance** | | | | | | | | |
| | Fund Balance | 195,117 | 206,981 | 245,858 | 235,949 | 235,949 | 0 | 235,949 |
| **Total Beginning Fund Balance** | | 195,117 | 206,981 | 245,858 | 235,949 | 235,949 | 0 | 235,949 |
| **Revenues** | | | | | | | | |
| **1XXX** | Local Revenue | 374,296 | 434,483 | 436,167 | 510,000 | 510,000 | 0 | 510,000 |
| **3XXX** | State Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4XXX** | Federal Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **5210** | Allocations from General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Revenues** | | 374,296 | 434,483 | 436,167 | 510,000 | 510,000 | 0 | 510,000 |
| **Total Resources Available** | | 569,413 | 641,464 | 682,025 | 745,949 | 745,949 | 0 | 745,949 |
| **Expenditures** | | | | | | | | |
| **011X** | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **02XX** | Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **03XX** | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **04XX** | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **05XX** | Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **06XX** | Supplies & Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **07XX** | Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **08XX** | Other Objects | 362,432 | 395,606 | 446,076 | 510,000 | 510,000 | 0 | 510,000 |
| **09XX** | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | |
| **Total Expenditures** | | 362,432 | 395,606 | 446,076 | 510,000 | 510,000 | 0 | 510,000 |
| | **Surplus/(Deficit)** | 11,864 | 38,877 | (9,909) | 0 | 0 | 0 | 0 |
| **Fund Balances** | | | | | | | | |
| | Fund Balance | 206,981 | 245,858 | 235,949 | 235,949 | 235,949 | 0 | 235,949 |
| **Ending Fund Balances** | | 206,981 | 245,858 | 235,949 | 235,949 | 235,949 | 0 | 235,949 |
| | **Total Appropriation( Ending Fund Balance + Expense)** | | | | 745,949 | | | 745,949 |

**Burlington School District RE-6J**

**Adopted Budget**

**Capital Reserve Fund (43)**

**FY 2026/27**

| | | Actuals FY22-23 | Actuals FY 23-24 | Actuals FY 24-25 | Budget FY25-26 | Forecast FY 25-26 | Difference | Adopted Budget FY26-27 |
|---|---|---|---|---|---|---|---|---|
| **Beginning Fund Balance** | | | | | | | | |
| | Fund Balance | 173,034 | 173,034 | 583,221 | 192,626 | 192,626 | 0 | 192,626 |
| **Total Beginning Fund Balance** | | 173,034 | 173,034 | 583,221 | 192,626 | 192,626 | 0 | 192,626 |
| **Revenues** | | | | | | | | |
| **1XXX** | Local Revenue | 0 | 0 | 0 | 0 | 60,000 | 60,000 | 60,000 |
| **3XXX** | State Revenue | 82,212 | 100,311 | 293,185 | 0 | 0 | 0 | |
| **4XXX** | Federal Revenue | 85,568 | 406,165 | 468,516 | 0 | 0 | 0 | |
| **5210** | General Fund Allocation | 0 | 410,187 | | 0 | 0 | 0 | |
| **Total Revenues** | | 167,780 | 916,663 | 761,701 | 0 | 60,000 | 60,000 | 60,000 |
| **Total Resources Available** | | 340,814 | 1,089,697 | 1,344,922 | 192,626 | 252,626 | 60,000 | 252,626 |
| **Expenditures** | | | | | | | | |
| **011X** | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **02XX** | Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **03XX** | Professional Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **04XX** | Property Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **05XX** | Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **06XX** | Supplies & Materials | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **07XX** | Equipment | 167,780 | 506,476 | 1,152,296 | 0 | 0 | 60,000 | 60,000 |
| **08XX** | Other Objects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **09XX** | Other Uses | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Expenditures** | | 167,780 | 506,476 | 1,152,296 | 0 | 0 | 60,000 | 60,000 |
| | **Surplus/(Deficit)** | 0 | 410,187 | (390,595) | 0 | 60,000 | 0 | 0 |
| **Fund Balances** | | | | | | | | |
| | Fund Balance | 173,034 | 583,221 | 192,626 | 192,626 | 252,626 | 0 | 192,626 |
| **Total Ending Fund Balance** | | 173,034 | 583,221 | 192,626 | 192,626 | 252,626 | 0 | 192,626 |
| | **Total Appropriation( Ending Fund Balance + Expense)** | | | | $192,626 | | | $252,626 |
| **Staff FTE:** | | | | | | | | |
| **1XX** | Administrators | | | | | 0.00 | 0.00 | |
| **2XX** | Teachers (Licensed) | | | | | 0.00 | 0.00 | |
| **3XX** | Non-Teaching Professionals | | | | | 0.00 | 0.00 | |
| **4XX** | Classified - Instructional | | | | | 0.00 | 0.00 | |
| **5XX** | Classified - School Admin | | | | | 0.00 | 0.00 | |
| **6XX** | Classified - Maint, Oper & Trans | | | | | 0.00 | 0.00 | |
| | Total FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**FY2026-2027 UNIFORM BUDGET SUMMARY**

| District Name: Burlington School District RE-6J<br>District Code: 1500<br>Adopted Budget<br>Adopted: 15 May 2026<br><br>Budgeted Pupil Count: 651.3 | Object Source | 10 General Fund | 21 Food Service | 23 Pupil Activity | 43 Capital Reserve Capital Projects | TOTAL |
|---|---|---|---|---|---|---|
| **Beginning Fund Balance (Includes All Reserves)** | | 10,080,950 | 246,357 | 235,949 | 192,626 | 10,755,882 |
| **Revenues** | | | | | | |
| Local Sources | 1000 - 1999 | 6,040,025 | 15,800 | 510,000 | 60,000 | 6,625,825 |
| Intermediate Sources | 2000 - 2999 | - | | | | - |
| State Sources | 3000 - 3999 | 5,777,826 | 82,000 | - | - | 5,859,826 |
| Federal Sources | 4000 - 4999 | 243,306 | 550,800 | - | - | 794,106 |
| **Total Revenues** | | 12,061,157 | 648,600 | 510,000 | 60,000 | 13,279,757 |
| **Total Beginning Fund Balance and Reserves** | | 22,142,107 | 894,957 | 745,949 | 252,626 | 24,035,639 |
| Total Allocations To/From Other Funds | 5600,5700, 5800 | | | | | - |
| Transfers To/From Other Funds | 5200 - 5300 | (20,000) | 20,000 | - | - | - |
| Other Sources | 5100,5400, 5500,5900, 5990, 5991 | | | | | - |
| **Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)** | | 22,122,107 | 914,957 | 745,949 | 252,626 | 24,035,639 |
| **Expenditures** | | | | | | |
| **Instruction - Program 0010 to 2099** | | | | | | |
| Salaries | 0100 | 3,858,772 | | - | | 3,858,772 |
| Employee Benefits, including object 0280 | 0200 | 1,787,931 | | - | | 1,787,931 |
| Purchased Services | 0300,0400, 0500 | 685,599 | | - | | 685,599 |
| Supplies and Materials | 0600 | 148,430 | | - | | 148,430 |
| Property | 0700 | 30,000 | | - | | 30,000 |
| Other | 0800, 0900 | 9,000 | | 510,000 | | 519,000 |
| **Total Instruction** | | 6,519,732 | - | 510,000 | - | 7,029,732 |
| **Supporting Services** | | | | | | |
| **Students - Program 2100** | | | | | | |
| Salaries | 0100 | 379,206 | | | | 379,206 |
| Employee Benefits, including object 0280 | 0200 | 168,372 | | | | 168,372 |
| Purchased Services | 0300,0400, 0500 | 138,300 | | | | 138,300 |
| Supplies and Materials | 0600 | 6,350 | | | | 6,350 |
| Property | 0700 | - | | | | - |
| Other | 0800, 0900 | - | | | | - |
| **Total Students** | | 692,228 | - | - | - | 692,228 |
| **Instructional Staff - Program 2200** | | | | | | |
| Salaries | 0100 | 97,680 | | | | 97,680 |
| Employee Benefits, including object 0280 | 0200 | 66,780 | | | | 66,780 |
| Purchased Services | 0300,0400, 0500 | 457,025 | | | | 457,025 |
| Supplies and Materials | 0600 | 47,700 | | | | 47,700 |
| Property | 0700 | - | | | | - |
| Other | 0800, 0900 | - | | | | - |
| **Total Instructional Staff** | | 669,185 | - | - | - | 669,185 |
| **General Administration - Program 2300, including Program 2303 and 2304** | | | | | | |

FY2026-2027 UNIFORM BUDGET SUMMARY

| District Name: Burlington School District RE-6J<br>District Code: 1500<br>Adopted Budget<br>Adopted: 15 May 2026<br><br>Budgeted Pupil Count: 651.3 | Object Source | 10 General Fund | 21 Food Service | 23 Pupil Activity | 43 Capital Reserve Capital Projects | TOTAL |
|---|---|---|---|---|---|---|
| Salaries | 0100 | 201,456 | | | | 201,456 |
| Employee Benefits, including object 0280 | 0200 | 111,145 | | | | 111,145 |
| Purchased Services | 0300,0400, 0500 | 118,300 | | | | 118,300 |
| Supplies and Materials | 0600 | 65,000 | | | | 65,000 |
| Property | 0700 | 5,362 | | | | 5,362 |
| Other | 0800, 0900 | 18,600 | | | | 18,600 |
| **Total School Administration** | | 519,863 | - | - | - | 519,863 |
| **School Administration - Program 2400** | | | | | | |
| Salaries | 0100 | 388,628 | | | | 388,628 |
| Employee Benefits, including object 0280 | 0200 | 245,133 | | | | 245,133 |
| Purchased Services | 0300,0400, 0500 | 9,100 | | | | 9,100 |
| Supplies and Materials | 0600 | - | | | | - |
| Property | 0700 | - | | | | - |
| Other | 0800, 0900 | - | | | | - |
| **Total School Administration** | | 642,861 | - | - | - | 642,861 |
| **Business Services - Program 2500, including Program 2501** | | | | | | |
| Salaries | 0100 | 66,108 | | | | 66,108 |
| Employee Benefits, including object 0280 | 0200 | 47,663 | | | | 47,663 |
| Purchased Services | 0300,0400, 0500 | 43,050 | | | | 43,050 |
| Supplies and Materials | 0600 | 6,000 | | | | 6,000 |
| Property | 0700 | - | | | | - |
| Other | 0800, 0900 | - | | | | - |
| **Total Business Services** | | 162,821 | - | - | - | 162,821 |
| **Operations and Maintenance - Program 2600** | | | | | | |
| Salaries | 0100 | 361,547 | | | | 361,547 |
| Employee Benefits, including object 0280 | 0200 | 164,106 | | | | 164,106 |
| Purchased Services | 0300,0400, 0500 | 459,600 | | | | 459,600 |
| Supplies and Materials | 0600 | 369,000 | | | | 369,000 |
| Property | 0700 | 20,000 | | | | 20,000 |
| Other | 0800, 0900 | - | | | | - |
| **Total Operations and Maintenance** | | 1,374,253 | - | - | - | 1,374,253 |
| **Student Transportation - Program 2700** | | | | | | |
| Salaries | 0100 | 174,723 | | | | 174,723 |
| Employee Benefits, including object 0280 | 0200 | 75,710 | | | | 75,710 |
| Purchased Services | 0300,0400, 0500 | 94,500 | | | | 94,500 |
| Supplies and Materials | 0600 | 103,000 | | | | 103,000 |
| Property | 0700 | 33,000 | | | | 33,000 |
| Other | 0800, 0900 | - | | | | - |
| **Total Student Transportation** | | 480,933 | - | - | - | 480,933 |
| **Central Support - Program 2800, including Program 2801** | | | | | | |
| Salaries | 0100 | 115,089 | | | | 115,089 |
| Employee Benefits, including object 0280 | 0200 | 91,868 | | | | 91,868 |

| District Name: Burlington School District RE-6J<br>District Code: 1500<br>Adopted Budget<br>Adopted: 15 May 2026<br><br>Budgeted Pupil Count: 651.3 | Object Source | 10 General Fund | 21 Food Service | 23 Pupil Activity | 43 Capital Reserve Capital Projects | TOTAL |
|---|---|---|---|---|---|---|
| Purchased Services | 0300,0400, 0500 | 198,950 | | | | 198,950 |
| Supplies and Materials | 0600 | 23,000 | | | | 23,000 |
| Property | 0700 | 65,000 | | | | 65,000 |
| Other | 0800, 0900 | - | | | | - |
| **Total Central Support** | | 493,907 | - | - | - | 493,907 |
| **Other Support - Program 2900** | | | | | | |
| Salaries | 0100 | | | | | - |
| Employee Benefits, including object 0280 | 0200 | | | | | - |
| Purchased Services | 0300,0400, 0500 | | | | | - |
| Supplies and Materials | 0600 | | | | | - |
| Property | 0700 | | | | | - |
| Other | 0800, 0900 | | | | | - |
| **Total Other Support** | | - | - | - | - | - |
| **Food Service Operations - Program 3100** | | | | | | |
| Salaries | 0100 | | 134,484 | | | 134,484 |
| Employee Benefits, including object 0280 | 0200 | | 87,615 | | | 87,615 |
| Purchased Services | 0300,0400, 0500 | | 10,000 | | | 10,000 |
| Supplies and Materials | 0600 | | 416,501 | | | 416,501 |
| Property | 0700 | | 20,000 | | | 20,000 |
| Other | 0800, 0900 | | - | | | - |
| **Total Other Support** | | - | 668,600 | - | - | 668,600 |
| **Enterprise Operations - Program 3200** | | | | | | |
| Salaries | 0100 | | | | | - |
| Employee Benefits, including object 0280 | 0200 | | | | | - |
| Purchased Services | 0300,0400, 0500 | | | | | - |
| Supplies and Materials | 0600 | | | | | - |
| Property | 0700 | | | | | - |
| Other | 0800, 0900 | | | | | - |
| **Total Enterprise Operations** | | - | - | - | - | - |
| **Community Services - Program 3300** | | | | | | |
| Salaries | 0100 | - | | | | - |
| Employee Benefits, including object 0280 | 0200 | - | | | | - |
| Purchased Services | 0300,0400, 0500 | - | | | | - |
| Supplies and Materials | 0600 | - | | | | - |
| Property | 0700 | - | | | | - |
| Other | 0800, 0900 | - | | | | - |
| **Total Community Services** | | - | - | - | - | - |
| **Education for Adults - Program 3400** | | | | | | |
| Salaries | 0100 | | | | | - |
| Employee Benefits, including object 0280 | 0200 | | | | | - |
| Purchased Services | 0300,0400, 0500 | | | | | - |
| Supplies and Materials | 0600 | | | | | - |
| Property | 0700 | | | | | - |

**FY2026-2027 UNIFORM BUDGET SUMMARY**

| **District Name: Burlington School District RE-6J**<br>**District Code: 1500**<br>**Adopted Budget**<br>**Adopted: 15 May 2026**<br><br>**Budgeted Pupil Count: 651.3** | **Object Source** | **10 General Fund** | **21 Food Service** | **23 Pupil Activity** | **43 Capital Reserve Capital Projects** | **TOTAL** |
|---|---|---|---|---|---|---|
| Other | 0800, 0900 | | | | | - |
| **Total Education for Adults Services** | | - | - | - | - | - |
| **Total Supporting Services** | | 5,036,051 | 668,600 | - | - | 5,704,651 |
| **Property - Program 4000** | | | | | | |
| Salaries | 0100 | - | | | - | - |
| Employee Benefits, including object 0280 | 0200 | - | | | - | - |
| Purchased Services | 0300,0400, 0500 | - | | | - | - |
| Supplies and Materials | 0600 | - | | | - | - |
| Property | 0700 | 120,000 | | | 60,000 | 180,000 |
| Other | 0800, 0900 | 365,374 | | | - | 365,374 |
| **Total Property** | | 485,374 | - | - | 60,000 | 545,374 |
| **Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure** | | | | | | |
| Salaries | 0100 | | | | | - |
| Employee Benefits, including object 0280 | 0200 | | | | | - |
| Purchased Services | 0300,0400, 0500 | | | | | - |
| Supplies and Materials | 0600 | | | | | - |
| Property | 0700 | | | | | - |
| Other | 0800, 0900 | | | | | - |
| **Total Other Uses** | | - | - | - | - | - |
| **Total Expenditures** | | 12,041,157 | 668,600 | 510,000 | 60,000 | 13,279,757 |
| **APPROPRIATED RESERVES (ANTICIPATED ENDING FUNDING BALANCE)** | | | | | | |
| Other Reserved Fund Balance (9900) | **0840** | 10,080,950 | | 235,949 | 192,626 | 10,509,525 |
| Other Restricted Reserves (932X) | **0840** | | - | | | - |
| Reserved Fund Balance (9100) | **0840** | | 246,357 | | | 246,357 |
| District Emergency Reserve (9315) | **0840** | | | | | - |
| Reserve for TABOR 3% (9321) | **0840** | - | | | | - |
| Reserve for TABOR - Multi-Year Obligations (9322) | **0840** | | | | | - |
| **Total Reserves (Anticipated Ending Fund Balance)** | | 10,080,950 | 246,357 | 235,949 | 192,626 | 10,755,882 |
| **Total Expenditures and Reserves** | | 22,122,107 | 914,957 | 745,949 | 252,626 | 24,035,639 |
| **Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))** | | - | - | - | - | - |
| Use of a portion of beginning fund balance resolution required? | | No | No | No | No | No |