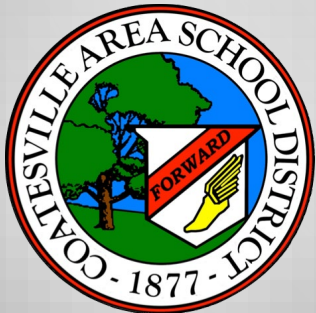


# COATESVILLE AREA SCHOOL DISTRICT 2026-2027 BUDGET DEVELOPMENT

PRIOR YEAR VS PROPOSED PRELIMINARY BUDGET

FINANCE COMMITTEE: MARCH 10, 2026



# BUDGET OVERVIEW EXPENDITURES

- TOTAL PRIOR YEAR BUDGET: \$242,000,000
- TOTAL PROPOSED BUDGET: \$255,971,522
- TOTAL CHANGE: \$13,971,522
- OVERALL INCREASE: 5.77%



# BUDGET BY MAJOR OBJECT

Major Object	Category	Examples
100	Salaries	Teachers, Administrators, Paraprofessional, Secretaries, Custodians, & Maintenance Staff
200	Benefits	Social Security, PSERS Retirement, Health Insurance, Tuition Reimbursement, Unemployment Compensation, & Workers' Compensation
300	Purchased Professional & Technical Services	Consultants, Legal Services, Audit Services, IU Services, & Professional Development Providers
400	Purchased Property Services	Water & Sewer, Cleaning Services, Equipment Repairs, Equipment Leases, & Extermination Services
500	Other Purchased Services	Transportation, Insurance, Communications, Advertising, Printing & Binding, Tuition to Other LEA's, & Charter School Tuition
600	Supplies	General Supplies, Electric & Gas, Meals, Books & Periodicals, & Technology Supplies
700	Property	Vehicles, Technology Equipment, & Furniture
800	Other Objects	Dues & Fees, Judgments, & Interest on Debt
900	Other Uses of Funds	Principal Portion of Debt Service Payments

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
100 & 200	Salaries & Benefits	\$ 77,411,930	\$ 79,728,900	\$ 2,316,970
300	Purchased Professional & Technical	\$ 27,179,022	\$ 31,433,609	\$ 4,254,587
400	Purchased Property Services	\$ 3,655,076	\$ 3,809,219	\$ 154,143
500	Other Purchased Services	\$ 98,298,461	\$ 100,016,979	\$ 1,718,518
600	Supplies	\$ 6,212,860	\$ 6,387,605	\$ 174,745
700	Property	\$ 1,444,120	\$ 1,496,500	\$ 52,380
800	Other Objects	\$ 13,095,382	\$ 17,312,561	\$ 4,217,179
900	Other Uses of Funds	\$ 14,703,149	\$ 15,786,149	\$ 1,083,000
	<b>TOTAL</b>	<b>\$ 242,000,000</b>	<b>\$ 255,971,522</b>	<b>\$13,971,522</b>

# KEY BUDGET DRIVERS

**Salaries & Benefits (Objects 100 & 200)**  
increase due to contract escalations, staffing adjustments, and rising benefit costs.

**Professional & Technical Services (Object 300)**  
increase primarily due to expanded special education support services.

**Purchased Property Services (Object 400)**  
increase due to technology infrastructure and facility service needs.

**Other Purchased Services (Object 500)**  
increase primarily due to charter school tuition and transportation costs.

**Supplies (Object 600)**  
increase primarily due to instructional materials, technology supplies, and school security needs.

**Property (Object 700)**  
increases due to planned technology equipment purchases.

**Other Objects & Other Uses (Objects 800 & 900)**  
increase primarily due to scheduled debt service obligations.

# SUMMARY

---

Salaries and benefits are still under review pending contract negotiations and final staffing determinations.

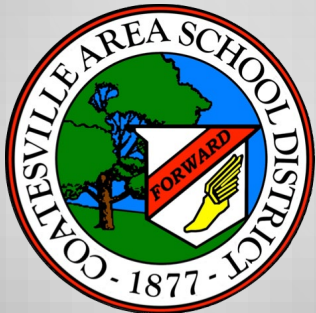
---

As we continue to review and update year-to-date (YTD) actual expenditures, adjustments may occur in major cost driver areas such as charter school tuition, special education services, transportation, and building operations.

---

The district will continue to navigate the closure of two elementary schools and the opening of a new elementary school.

# CALN ELEMENTARY 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$126,946
- TOTAL PROPOSED BUDGET: \$125,939
- TOTAL CHANGE: \$(1,007)
- OVERALL DECREASE: (0.79%)

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 16,048	\$ 14,374	<b>\$ (1,674)</b>
400	Purchased Property Services	\$ 8,283	\$ 8,950	\$ 667
500	Other Purchased Services (Transportation/Travel)	\$ 8,500	\$ 8,500	\$ 0
600	General Supplies	\$ 82,115	\$ 82,115	\$ 0
700	Property/Equipment	\$ 2,000	\$ 2,000	\$ 0
800	Dues & Fees	\$ 10,000	\$ 10,000	\$ 0
	<b>TOTAL</b>	<b>\$126,946</b>	<b>\$125,939</b>	<b>\$ (1,007)</b>

# KEY BUDGET DRIVERS

Lease/Rental  
Hardware increased  
by \$667.

Professional Services  
decreased by \$1,674.

Supplies, books,  
technology,  
transportation, and  
equipment remain  
level funded.

# SUMMARY

---

The total Cain Elementary School budget reflects a slight decrease of \$1,007 compared to the prior year.

---

Most program areas remain stable compared to the prior year.

---

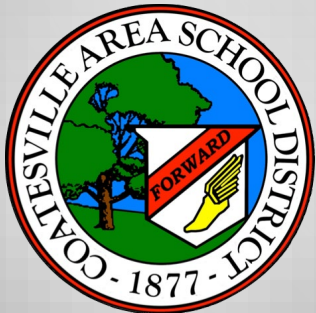
The budget maintains consistent support for student programming and instructional needs.

---

This budget will be consolidated into the Doe Run Elementary budget as part of the district's building reorganization.

---

**EAST FALLOWFIELD ELEMENTARY  
2026-2027  
BUDGET DEVELOPMENT**





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$80,097
- TOTAL PROPOSED BUDGET: \$76,974
- TOTAL CHANGE: \$(3,123)
- OVERALL DECREASE: (3.89%)

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 2,500	\$ 1,500	<b>\$ (1,000)</b>
400	Purchased Property Services	\$ 8,533	\$ 9,200	\$ 667
500	Other Purchased Services (Transportation/Travel)	\$ 5,000	\$ 4,000	<b>\$ (1,000)</b>
600	General Supplies	\$ 62,564	\$ 60,774	<b>\$ (1,790)</b>
700	Property/Equipment	\$ 0	\$ 0	\$ 0
800	Dues & Fees	\$ 1,500	\$ 1,500	\$ 0
	<b>TOTAL</b>	<b>\$ 80,097</b>	<b>\$ 76,974</b>	<b>\$ (3,123)</b>

# KEY BUDGET DRIVERS

Professional  
Services  
decreased by  
\$1,000.

Field Trip  
Transportation  
decreased by  
\$1,000.

Supplies  
decreased by  
\$1,790.

Lease/Rental  
costs increased  
slightly by \$667.

# SUMMARY

---

The East Fallowfield Elementary budget reflects a decrease of \$3,123 compared to the prior year.

---

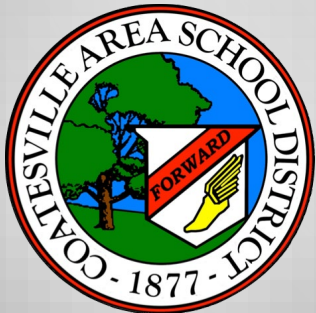
The largest portion of the budget continues to be allocated toward instructional supplies.

---

This budget will be consolidated into the Doe Run Elementary budget as part of the district's building reorganization.

---

**KING'S HIGHWAY ELEMENTARY  
2026-2027  
BUDGET DEVELOPMENT**





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$133,596
- TOTAL PROPOSED BUDGET: \$131,682
- TOTAL CHANGE: \$(1,914)
- OVERALL DECREASE: (1.43%)

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 3,000	\$ 8,600	\$ 5,600
400	Purchased Property Services	\$ 8,533	\$ 8,700	\$ 167
500	Other Purchased Services (Transportation/Travel)	\$ 13,000	\$ 13,500	\$ 500
600	General Supplies	\$ 90,063	\$ 89,382	<b>\$ (681)</b>
700	Property/Equipment	\$ 11,000	\$ 0	<b>\$ (11,000)</b>
800	Dues & Fees	\$ 8,000	\$ 11,500	\$ 3,500
	<b>TOTAL</b>	<b>\$133,596</b>	<b>\$131,682</b>	<b>\$ (1,914)</b>

# KEY BUDGET DRIVERS

Capital Equipment  
decreased by  
\$11,000.

Professional &  
Technical Services  
increased by  
\$5,600.

Student Fees and  
Field Trip Costs  
increased by  
\$3,500.

Supplies  
decreased slightly  
by \$681.

# SUMMARY

---

The King's Highway Elementary budget reflects a decrease of \$1,914 compared to the prior year.

---

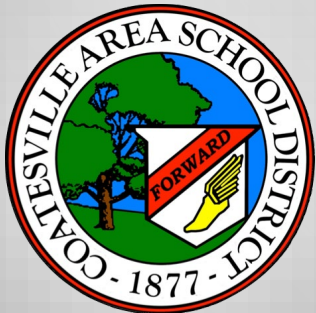
The budget reduction is primarily due to the elimination of capital equipment purchases compared to the prior year.

---

Modest increases are included to support classroom supplies, professional services, and student programming.

---

# RAINBOW ELEMENTARY SCHOOL 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$189,765
- TOTAL PROPOSED BUDGET: \$183,104
- TOTAL CHANGE: (\$6,661)
- OVERALL DECREASE: (3.51%)

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 17,000	\$ 15,000	<b>\$ (2,000)</b>
400	Purchased Property Services	\$ 26,567	\$ 17,900	<b>\$ (8,667)</b>
500	Other Purchased Services (Transportation/Travel)	\$ 12,300	\$ 12,300	\$ 0
600	General Supplies	\$115,898	\$ 121,404	\$ 5,506
700	Property/Equipment	\$ 13,000	\$ 13,000	\$ 0
800	Dues & Fees	\$ 5,000	\$ 3,500	<b>\$ (1,500)</b>
	<b>TOTAL</b>	<b>\$189,765</b>	<b>\$183,104</b>	<b>\$ (6,661)</b>

# KEY BUDGET DRIVERS

Equipment Repairs & Maintenance decreased by \$10,000.

Professional Services decreased by \$5,000.

Dues and Fees decreased by \$1,500.

Books & materials, staff training, and lease costs increased by \$13,333.

All other areas remained level with the prior year.

## SUMMARY

---

The Rainbow Elementary School budget reflects a decrease of \$6,661 compared to the prior year.

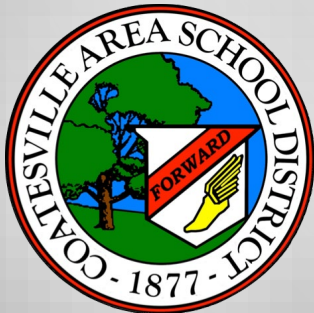
---

The budget includes increased funding to support curriculum and instructional needs for students.

---

The prior year allocation for equipment repairs was eliminated in the 2026–2027 budget.

**REECEVILLE ELEMENTARY SCHOOL  
2026-2027  
BUDGET DEVELOPMENT**





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$111,128
- TOTAL PROPOSED BUDGET: \$114,201
- TOTAL CHANGE: \$3,073
- OVERALL INCREASE: 2.76%

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 1,600	\$ 0	<b>\$ (1,600)</b>
400	Purchased Property Services	\$ 8,033	\$ 8,700	\$ 667
500	Other Purchased Services (Transportation/Travel)	\$ 8,500	\$ 6,000	<b>\$ (2,500)</b>
600	General Supplies	\$ 78,594	\$ 86,100	\$ 7,506
700	Property/Equipment	\$ 500	\$ 5,000	\$ 4,500
800	Dues & Fees	\$ 13,901	\$ 8,401	<b>\$ (5,500)</b>
	<b>TOTAL</b>	<b>\$111,128</b>	<b>\$114,201</b>	<b>\$ 3,073</b>

# KEY BUDGET DRIVERS

Supplies represent the largest increase at \$7,506.

Capital Equipment increased by \$4,500.

Dues and Administrative Expenses decreased by \$5,500.

Purchased Services and Professional Services decreased by \$4,100.

# SUMMARY

---

The Reeceville budget reflects an increase of \$3,073 compared to the prior year.

---

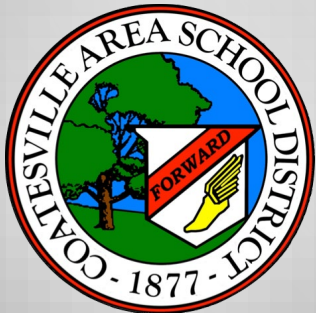
Targeted increases in the budget focus on strengthening classroom resources and supporting student needs.

---

The budget includes minor adjustments across operational supply accounts to support program needs.

---

# NORTH BRANDYWINE MIDDLE SCHOOL 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$68,431
- TOTAL PROPOSED BUDGET: \$122,415
- TOTAL CHANGE: \$53,984
- OVERALL INCREASE: 78.88%

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 0	\$ 0	\$ 0
400	Purchased Property Services	\$ 10,962	\$ 12,000	\$ 1,038
500	Other Purchased Services (Transportation/Travel)	\$ 13,000	\$ 13,000	\$ 0
600	General Supplies	\$ 39,737	\$ 93,592	\$ 53,855
700	Property/Equipment	\$ 1,000	\$ 0	<b>\$ (1,000)</b>
800	Dues & Fees	\$ 3,732	\$ 3,823	\$ 91
	<b>TOTAL</b>	<b>\$ 68,431</b>	<b>\$122,415</b>	<b>\$ 53,984</b>

# KEY BUDGET DRIVERS

Supplies represent the largest increase at \$53,855.

Capital Equipment decreased by \$1,000.

Lease/Rental costs increased by \$888.

Field trip/student transportation, books, and technology security software remained level with the prior year.

# SUMMARY

---

The North Brandywine budget reflects an increase of \$53,984 compared to the prior year.

---

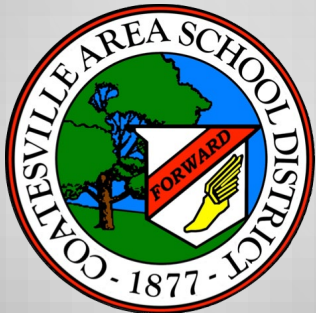
The significant increase reflects the transition back to a traditional middle school structure serving grades 6–8, resulting in increased program and operational needs.

---

The largest budget drivers relate to instructional classroom supplies, technology resources, and student health supplies needed to support students and classroom instruction.

---

# SCOTT MIDDLE SCHOOL 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$105,429
- TOTAL PROPOSED BUDGET: \$146,575
- TOTAL CHANGE: \$41,146
- OVERALL INCREASE: 39.02%

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 10,500	\$ 10,900	\$ 400
400	Purchased Property Services	\$ 13,639	\$ 14,750	\$ 1,111
500	Other Purchased Services (Transportation/Travel)	\$ 15,700	\$ 15,700	\$ 0
600	General Supplies	\$ 53,283	\$ 92,975	\$ 39,692
700	Property/Equipment	\$ 3,000	\$ 3,000	\$ 0
800	Dues & Fees	\$ 9,307	\$ 9,250	\$ (57)
	<b>TOTAL</b>	<b>\$105,429</b>	<b>\$146,575</b>	<b>\$ 41,146</b>

# KEY BUDGET DRIVERS

Supplies represent the largest increase at \$39,692.

Lease/Rental costs increased by \$1,111.

Field trip fees and transportation, professional services, and technology security software remained level with the prior year.

# SUMMARY

---

The Scott budget reflects an increase of \$41,146 compared to the prior year.

---

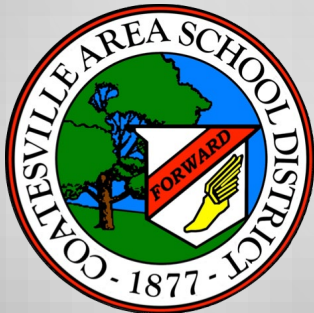
The significant increase reflects the transition back to a traditional middle school structure serving grades 6–8, resulting in increased program and operational needs.

---

The largest budget drivers relate to instructional supplies and technology resources needed to support classroom instruction and student learning.

---

# INTERMEDIATE HIGH SCHOOL 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$212,738
- TOTAL PROPOSED BUDGET: \$220,084
- TOTAL CHANGE: \$7,346
- OVERALL INCREASE: 3.45%

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 2,000	\$ 2,000	\$ 0
400	Purchased Property Services	\$ 27,000	\$ 28,200	\$ 1,200
500	Other Purchased Services (Transportation/Travel)	\$ 5,000	\$ 4,500	<b>\$ (500)</b>
600	General Supplies	\$124,488	\$ 131,796	\$ 7,308
700	Property/Equipment	\$ 30,000	\$ 30,000	\$ 0
800	Dues & Fees	\$ 24,250	\$ 23,588	<b>\$ (662)</b>
	<b>TOTAL</b>	<b>\$212,738</b>	<b>\$220,084</b>	<b>\$ 7,346</b>

# KEY BUDGET DRIVERS

Supplies, Books & Periodicals, and Technology Supplies increased by \$7,308.

Lease/Rental Hardware increased by \$1,200.

Transportation costs decreased by \$500.

Dues and Fees decreased by \$662.

# SUMMARY

---

The Intermediate High School budget reflects an increase of \$7,346 compared to the prior year.

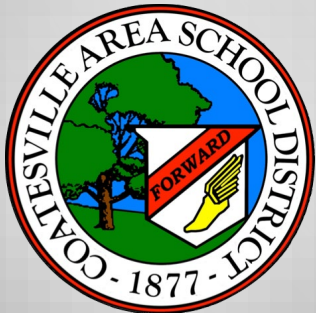
---

The primary increases in the budget support instructional supplies, books, and technology resources for students.

---

Equipment spending and most other operational costs remain consistent with the prior year.

**COATESVILLE AREA SENIOR HIGH SCHOOL  
2026-2027  
BUDGET DEVELOPMENT**





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$340,348
- TOTAL PROPOSED BUDGET: \$218,873
- TOTAL CHANGE: (\$121,475)
- OVERALL DECREASE: (35.69%)

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$ 22,252	\$ 20,500	<b>\$ (1,752)</b>
400	Purchased Property Services	\$ 31,750	\$ 30,480	<b>\$ (1,270)</b>
500	Other Purchased Services (Transportation/Travel)	\$ 24,100	\$ 12,550	<b>\$ (11,550)</b>
600	General Supplies	\$194,400	\$ 145,503	<b>\$ (48,897)</b>
700	Property/Equipment	\$ 46,120	\$ 0	<b>\$ (46,120)</b>
800	Dues & Fees	\$ 21,726	\$ 9,840	<b>\$ (11,886)</b>
	<b>TOTAL</b>	<b>\$340,348</b>	<b>\$ 218,873</b>	<b>\$ (121,475)</b>

# KEY BUDGET DRIVERS

Supplies, Books, and  
Technology Supplies  
decreased by  
\$48,897.

No capital equipment  
or replacements are  
budgeted for 2026–  
2027, resulting in a  
reduction of \$46,120.

Transportation,  
printing, and related  
purchased services  
decreased by  
\$11,550.

Dues and Fees  
decreased by  
\$11,886.

## SUMMARY

---

The Coatesville Area High School budget reflects a decrease of \$121,475 compared to the prior year.

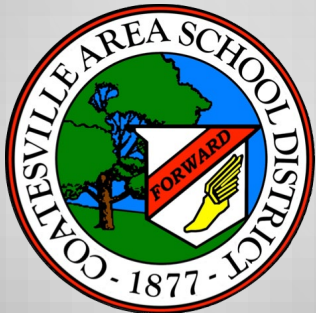
---

The decrease reflects the transition from a grade configuration of 10–12 back to 11–12.

---

The budget continues to support core instructional programs and student activities.

# ACTIVITIES & ATHLETICS 2026-2027 BUDGET DEVELOPMENT



# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$617,940
- TOTAL PROPOSED BUDGET: \$617,940
- TOTAL CHANGE: \$0



<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Professional & Technical Services	\$150,700	\$129,886	<b>\$(20,814)</b>
400	Purchased Property Services	\$ 46,500	\$ 37,950	<b>\$( 8,550)</b>
500	Other Purchased Services (Transportation/Travel)	\$192,850	\$254,254	\$ 61,404
600	General Supplies	\$137,750	\$148,100	\$ 10,350
700	Property/Equipment	\$ 15,240	\$ 35,000	\$ 19,760
800	Dues & Fees	\$ 74,900	\$ 12,750	<b>\$(62,150)</b>
	<b>TOTAL</b>	<b>\$617,940</b>	<b>\$617,940</b>	<b>\$ 0</b>

# KEY BUDGET DRIVERS

Transportation /  
Travel increased  
by \$61,404.

Equipment  
Investments  
increased by  
\$19,760.

Athletic Supplies  
increased by  
\$10,350.

Dues and Fees  
decreased by  
\$62,150.

Professional  
Services  
decreased by  
\$20,814.

Property Services  
decreased by  
\$8,550.

# SUMMARY

---

The total Athletics budget remains level-funded at \$617,940 for the 2026–2027 fiscal year, with no net change from the prior year.

---

Adjustments within major object categories were made to align with program needs, with increases in certain areas offset by reductions in others to maintain a flat overall budget.

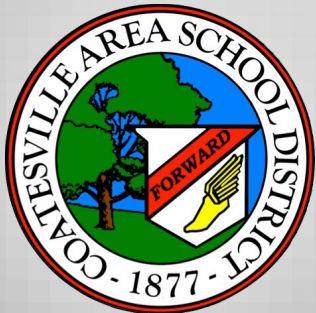
---

Increases in certain categories reflect higher transportation costs and equipment investments necessary to support and maintain athletic programs.

---

Reductions in dues, fees, and contracted services help offset increases in other areas.

# CYBER PROGRAM 2026-2027 BUDGET DEVELOPMENT





# BUDGET OVERVIEW

- TOTAL PRIOR YEAR BUDGET: \$39,589
- TOTAL PROPOSED BUDGET: \$46,202
- TOTAL CHANGE: \$6,613
- OVERALL INCREASE: 16.70%

<b>Major Object</b>	<b>Description</b>	<b>Prior Year 2025-2026</b>	<b>Proposed 2026-2027</b>	<b>Change</b>
300	Purchased Services	\$ 500	\$ 1,000	\$ 500
400	Lease/Rental Hardware	\$ 2,678	\$ 2,678	\$ 0
500	Other Purchased Services	\$ 2,000	\$ 2,500	\$ 500
600	General Supplies	\$ 32,711	\$ 37,524	\$ 4,813
800	Dues & Fees	\$ 1,700	\$ 2,500	\$ 800
	<b>TOTAL</b>	<b>\$ 39,589</b>	<b>\$ 46,202</b>	<b>\$ 6,613</b>

# KEY BUDGET DRIVERS

Technology  
Supplies & Fees  
increased by  
\$2,643.

Meals /  
Refreshments  
increased by  
\$1,450.

Employee  
Training  
increased by  
\$500.

Contracted  
Carriers  
increased by  
\$500.

General Supplies  
increased by  
\$500.

Books,  
periodicals, and  
dues reflect  
minor increases.

# SUMMARY

---

The Cyber Program budget reflects an overall increase of \$6,613 compared to the prior year.

---

The majority of the budget increase supports technology needs for cyber program students.

---

The budget maintains current operational services while expanding resources to support cyber program instruction and student needs.

# NEXT STEPS

- DEPARTMENTAL BUDGET COMPARISONS
  - BOARD
  - BUSINESS DEPARTMENT
  - COMMUNICATIONS
  - EDUCATIONAL SERVICES
  - HUMAN RESOURCES
  - OPERATIONS
  - PUPIL SERVICES
  - SAFETY
  - SPECIAL EDUCATION
  - SUPERINTENDENT
  - TECHNOLOGY
  - TRANSPORTATION

# NEXT STEPS

- REVENUE OVERVIEW
  - LOCAL
    - PROPERTY BASED TAXES (REAL ESTATE, INTERIM, TRANSFER, DELINQUENT)
    - INCOME BASED TAXES (EARNED INCOME, LOCAL SERVICE TAX\_
    - EARNINGS ON INVESTMENTS
  - STATE
    - BASIC EDUCATION FUNDING
    - SPECIAL EDUCATION FUNDING
    - TRANSPORTATION
    - STATE PROPERTY TAX REDUCTION
    - RETIREMENT & SOCIAL SECURITY SUBSIDY
    - READY TO LEARN GRANTS
  - FEDERAL
    - TITLE FUNDING

# BUDGET DEVELOPMENT TIMELINE

January

Board Adopted Resolution to stay within the Adjusted Act 1 Index of 4.5%

March

March 10<sup>th</sup> – Finance Committee Meeting Budget Discussions

April

April 14<sup>th</sup> – Finance Committee Meeting Budget Discussions

April 28<sup>th</sup> – Board Meeting – Preliminary Budget Adoption

May

May 12<sup>th</sup> – Finance Committee Meeting Budget Discussions

May 26<sup>th</sup> – Board Meeting

June

June 9<sup>th</sup> – Special School Board Meeting – Final Budget Adoption  
(must be before June 30<sup>th</sup>)

# QUESTIONS?

