

Trust Lands Funding Summary 2014-2015

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Summary of Estimated Expenditures 2014-2015

Category	Estimated Cost
Total:	\$49,273
Salaries and Employee Benefits (100 and 200)	\$26,000
Professional and Technical Services (300)	\$0
Repairs and Maintenance (400)	\$0
General Supplies (610)	\$2,250
Textbooks (641)	\$0
Software (670)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$10,000

Funding Estimates	Totals
Estimated Carry-over from the 2013-2014 Progress Report	\$9,729
Estimated Distribution in 2014-2015	\$39,544

Category**Estimated Cost**

Total ESTIMATED Available Funds for 2014-2015	\$49,273
Summary of Estimated Expenditures For 2014-2015	\$45,950
Total ESTIMATED Carry Over to 2015-2016	\$ 3,323