

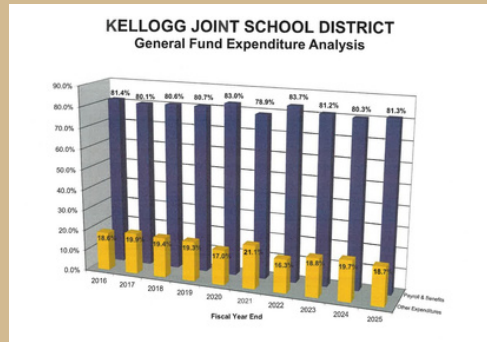


Funding Facts



Following the recent levy failure, we are preparing for significant budget adjustments that will impact our programs, staffing, & services

Administration must now plan for a future without the supplemental funds that have been fundamental for programs and personnel which means forecasting a budget for the 2026-2027 school year with a \$3.5 million dollar reduction.



According to the 2024-2025 audit, the Kellogg School District budget is comprised of approximately 81% in salaries & benefits with the remaining 19% being non-discretionary expenses such as utilities and infrastructure.

The supplemental levy was a REPLACEMENT levy that provided funding for essential teachers, staff, transportation and supplies that keep schools running every day.

How much, per student, does KSD spend?

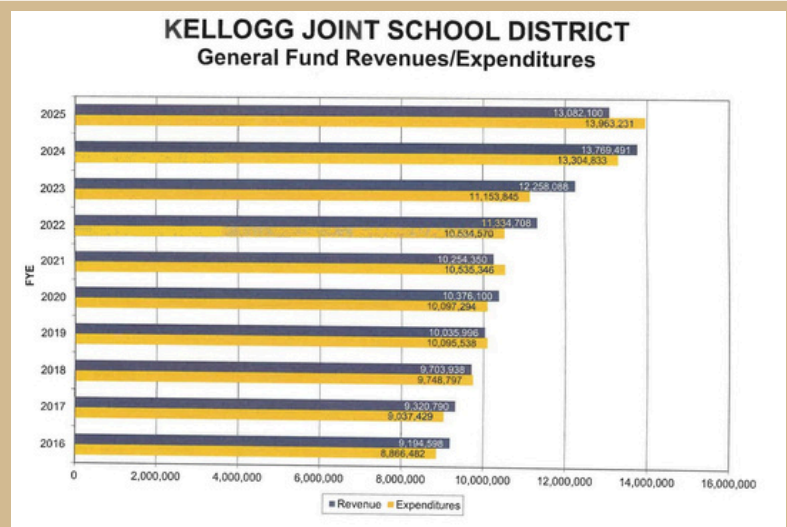
Our district consistently operates with one of the lowest per-student expenditures among comparable nearby districts. This reflects careful budgeting, thoughtful decision-making, and a strong commitment to directing resources where they matter most—student learning.

Kellogg \$12,367 per pupil

Wallace \$14,158 Mullan \$31,596 Kootenai \$20,012 St Maries \$12,536 Priest River \$13,148

The state average cost per pupil is \$13,020

The Kellogg School District has been committed to using state, federal and local funding for primarily supporting student programs and utilizing a variety of grants and donation sources for funding facility maintenance and improvements, allowing us to be fiscally conservative with general fund dollars.



Timeline of Key Upcoming Events:

March, 10 2026: Board of Trustees to Set Levy Election & Amount
 May 19, 2026 - Election Day
 May 22, 2026: Projected 26-27 budget publication deadline

The 2026-2027 district budget will reflect the budget adjustments needed to proceed WITHOUT a replacement levy