



Conroe Independent School District Board of Trustees
Official Notice and Agenda
Regular Meeting
5:00 PM Tuesday, May 12, 2026

A Regular Meeting of the Board of Trustees of the Conroe Independent School District will be held Tuesday, May 12, 2026, beginning at 5:00 PM in the Deane L Sadler Administration Building located at 3205 West Davis, Conroe, TX 77304. The meeting may be accessed virtually at <http://tiny.conroeisd.net/R78KV>*

One or more board members will be, or may be, attending by videoconference call in compliance with the Texas Open Meetings Act.

Subjects to be discussed or considered, or upon which any formal action may be taken, are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- I. **Opening**
 - A. Invocation
 - B. Pledge of Allegiance
- II. **Closed Session****
 - A. Texas Government Code Section §551.074
 - 1. Discuss Principal Candidate
 - B. Texas Government Code Section §551.071
 - 1. Pending or Contemplated Litigation or Contract Dispute with SI Environmental, LLC
 - C. Texas Government Code Section §551.076
 - 1. Receive Information Regarding District-Wide Intruder Detection Audit Report
 - D. Texas Government Code Section §551.072
 - 1. Discuss Approval of Property Acquisition
- III. **Action Out of Closed Session**
 - A. Discussion and Possible Action to Authorize the Superintendent to Negotiate and Execute a Settlement Agreement with SI Environmental, LLC
 - B. Discussion and Possible Approval of Property Acquisition
- IV. **Citizen Participation** **4**
- V. **Consent Agenda**
 - A. Consider and Approve Minutes 5
 - B. Receive Financial Reports 11
 - C. Consider and Approve Amendment to the Budget 27
 - D. Receive Human Resources Report and Consider and Approve Employment of Professional Personnel 42
 - E. Consider on First Read: Conroe ISD School Board of Trustees Operating Procedures Manual 55
 - F. Consider on Second Read and Final Adoption Board Policy DBD (Local) Employment Requirements and Restrictions: Conflict of Interest 86
 - G. Adopt Exhibit Forms Pursuant to School Board Policy EHBAG (Local) 92
 - H. Consider on Second Read and Final Adoption Board Policy FEA (Local) 97

Attendance: Compulsory Attendance

I.	Consider on Second Read and Final Adoption Board Policy FEC (Local) Attendance: Attendance for Credit	104
J.	Consider on Second Read and Final Adoption Board Policy GC (Local) Public Notices	111
K.	Consider and Approve Submission of a Foreign Exchange Student Waiver to the Texas Education Agency	115
L.	Consider Approval of Application for Renewal of Professional Development Waiver	116
M.	Consider Approval of Submission of a Low Attendance Waiver to the Texas Education Agency	117
VI.	Human Resources	
A.	Recognize Principal for Rice Elementary	118
VII.	Administration	
A.	Discuss and Possibly Adopt the Conroe ISD Education Foundation Resolution Regarding the Continuation of Existing Scholarship and Other Programs	119
VIII.	Teaching and Learning	
A.	Discussion and Possible Action to Approve Library Materials in Accordance with Texas Education Code §33.026, School Board EFB, and Senate Bill 13	122
B.	Discussion and Possible Action on Written Challenge to the Library Material: Heroes and Villains by David C. Cook	151
IX.	Planning and Construction	
A.	Discuss and Possibly Approve Selecting Job Order Contracting as the Procurement Method for the South District Warehouse Renovation Project, Nash Industries as the Vendor to Provide the Materials and Services for this Project, and Authorizing the Superintendent or Designee to Negotiate and Execute any Documents Necessary to Execute the Transaction	195
B.	Discuss and Possibly Approve the Guaranteed Maximum Price Amendment for the David and Galatas Elementary School Additions and Renovations Project and Authorize the Superintendent or Designee to Complete Negotiations and Execute the Contract Documents	219
C.	Discuss and Possibly Approve the Guaranteed Maximum Price Amendment for the San Jacinto and Rice Elementary School Additions and Renovations Project, and Authorize the Superintendent or Designee to Complete Negotiations and Execute the Contract Documents	231
D.	Discussion and Possible Action to Seek RFP's to Procure a Program Manager for Bid and Construction Projects	246
E.	Discuss and Possibly Adopt Actions Concerning the Bid with Regard to The Woodlands 9th Grade and College Park High School Renovations Project	247
F.	Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the Auxiliary Facility Renovations Project	250
G.	Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the Caney Creek High School Renovation and District Safety and Security Upgrades Project	253

H. Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the
Anderson and Glen Loch Elementary School Additions and Renovations
Project

256

X. **Adjourn**

Posted in compliance with the Texas Open Meetings Act: _____ at _____.

For the Board of Trustees

*** Virtual Link**

Any meeting not live-streamed will be made available via recording per Tex. Gov't Code Section 551.128(b-2), (b-4)

**** Closed Session Authorization during Meeting**

The Board of Trustees may conduct a closed or executive meeting or session under the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in an open meeting. The Board of Trustees may convene in closed or executive session or meeting as authorized by the Texas Open Meetings Act, under the following Texas Government Code Sections:

§551.071 – For a private consultation with the Board's attorney on any or all subjects or matters authorized by law including board governance;

§551.072 – To discuss the purchase, exchange, lease, or value of real property;

§551.073 – To consider a negotiated contract for prospective gifts or donations;

§551.074 – To consider the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employee(s)/officer(s) including board governance, and/or to hear complaints or charges against public employee(s)/public official(s).

§551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices;

§551.082 – To consider the discipline of a public school child or children or to hear a complaint for an employee against another employee;

§551.0821 – For a matter regarding a public school student if personally identifiable information about the student will be revealed by the deliberation;

§551.084 – To exclude any witness or witnesses from a hearing during the examination of another witness

§551.089 – Deliberation regarding security devices or security audits

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive session, then such final action, final decision, or final vote shall be at either:

a) the open meeting covered by this notice upon the reconvening of the public meeting; or

b) at a subsequent public meeting of the Board upon notice thereof as the Board shall determine.

Citizen Participation

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information the presentations made by citizens, as submitted and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Citizens will have the opportunity to address the Board in accordance with Board Policy BED.

Board Policy: BED

Submitted and Recommended by:

Dr. David Vinson
Superintendent of Schools

Consider and Approve Minutes

Recommendation:

That the Conroe Independent School District Board of Trustees approve the minutes of recent board meetings listed below, as submitted and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Attached are the minutes from the April 21, 2026, Regular Board Meeting. These minutes will become official upon approval.

Policy Reference: Legal and Local Board Policy BE

Submitted and Recommended by:

Dr. David Vinson
Superintendent of Schools

**Conroe Independent School District
Board of Trustees Regular Board Meeting
April 21, 2026**

OPENING

A Regular Meeting of the Conroe Independent School District Board of Trustees was held on Tuesday, April 21, 2026, in the Board Room of the Deane L. Sadler Administration Building located at 3205 W. Davis, Conroe, TX 77304. Superintendent Dr. David Vinson and a quorum of the Board of Trustees attended the meeting: Misty Odenweller, Nicole May, Lindsay Dawson, Melissa Dungan, Melissa Semmler, Marianne Horton, and Aggie Gambino. Board President Misty Odenweller called the meeting to order at 5:04 p.m. Trustee Gambino led the invocation. Boy Scout Troop Pack 777, Girl Scout Troop 777, Troop 1777, Crew 777, Crew 112, and Ship 777 led the pledges.

The Open Session ended at 5:08 p.m.

CLOSED SESSION

The Open Session reconvened at 6:15 p.m.

ACTION ON CLOSED SESSION ITEM

No action was taken out of Closed Session

SPECIAL RECOGNITION

The Board of Trustees recognized the athletic achievements of the following State Champions:

- A. 2026 UIL/THSPA Class 6A Powerlifting State Champions Conroe High School
- B. 2026 UIL/THSPA Class 6A Powerlifting State Champions Grand Oaks High School
- C. 2026 UIL/THSPA Class 6A Powerlifting State Champions The Woodlands High
- D. 2026 UIL Class 6A Boys Soccer State Championship Team College Park High School

CITIZEN PARTICIPATION

The following citizens registered and addressed the Board of Trustees:

T.J. Herbert	Mace Nevins	OluwaToni Aderibigbe	Katence Walker
Bridget Nevins	Kaity Fisher	Laura Matte	Destinee Milton
Yoshiko Ogawa-Reel	Courtney Burkett	Megan Gaskin	Colleen Duhon
Catie Moss	Masumi Reade	Amanda Villatoro	Rebekah Tarvin

CONSENT AGENDA

Motion #8000

Melissa Dungan, seconded by Lindsay Dawson, moved: That the Board of Trustees approve the following items on the consent agenda as presented:

- Consider and Approve Minutes
- Consider and Approve Amendment to the Budget
- Consider on First Reading Board Policy DBD (Local) Employment Requirements and Restrictions: Conflict of Interest
- Consider on First Reading Board Policy FEA (Local) Attendance: Compulsory Attendance
- Consider on First Reading Board Policy FEC (Local) Attendance: Attendance for Credit
- Consider on First Reading Board Policy GC (Local) Public Notices
- Receive Human Resources Report and Consider and Approve Employment of Professional Personnel

- Receive Financial Reports
- Approval of the Texas Commission on Environmental Quality (TCEQ) Required Water Conservation and Drought Contingency Plan for the Conroe ISD Moorhead/Caney Creek Water Plant Facility

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

HUMAN RESOURCES

The Board of Trustees discussed in a Closed Session and approved the following principal listed in the Consent Agenda: Human Resources Department Employment of Professional Personnel Report.

- **Recognize Principal for DAEP/JJAEP – Marcus Cowart**

ADMINISTRATION

A - Reconsider and Approve the Mascot for Lynn Cartwright Junior High School

Motion #8001

President Odenweller, seconded by Melissa Dungan, moved: That the Board Reconsider and Approve the Mascot for Lynn Cartwright Junior High School as presented by Dr. Paula Klapesky, Assistant Superintendent of Middle Schools and select the Colts.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

B - Receive Information Regarding Senate Bill 546 Requirement for Bus Seat Belts

The Board of Trustees received information only from Mr. Chris McCord, Assistant Superintendent of Operations; no action was taken.

C - Consider and Possibly Adopt District's Virtual School Plan

Motion #8002

Nicole May, seconded by Aggie Gambino, moved: That the Board adopt the Purchase of a Virtual School Learning Platform as presented by Dr. Mark Murrell, Assistant Superintendent of High Schools.

Carried by a vote of 6-1.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: No
Aggie Gambino: Yay

Misty Odenweller: Yay

The Open Session ended at 8:20 p.m. The Open Session reconvened at 8:32 p.m.

D - Receive Information Regarding District Staffing Plan

The Board of Trustees received information only from Dr. David Vinson; no action was taken.

TEACHING AND LEARNING

A. Consider and Possibly Approve Library Materials in Accordance with Texas Education Code §33.026, School Board Policy EFB (Local)

Motion #8003

Lindsay Dawson, seconded by Melissa Dungan, moved: That the Board approve Library Materials in Accordance with Texas Education Code §33.026, School Board Policy EFB (Local) as presented by Dr. Hedith Upshaw, Assistant Superintendent of Teaching and Learning

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

B. Consider and Possibly Adopt District's Special Education Homecoming Project Plan

Motion #8004

Nicole May, seconded by Aggie Gambino, moved that the Board adopt the District's Special Education Homecoming Project Plan as presented by Dr. Ted Landy, Deputy Superintendent.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

C. Receive Information Regarding the Texas Standard Character Education Program

The Board of Trustees received information only from Dr. David Vinson, Superintendent of Schools; no action was taken.

FINANCE

A. Receive 2026-2027 Budget Information

The Board of Trustees received information only from CFO Karen Garza on the 2026-2027 Compensation Plan, Allocations, and the Fund Balance Analysis; no action was taken.

PLANNING AND CONSTRUCTION

Motion #8005

President Odenweller, seconded by Melissa Semmler, moved that the Board table items A-D under Planning and Construction until further review is conducted.

- **Consider and Approve the Selection of a Construction Manager-at-Risk for The Woodlands 9th Grade and College Park High School Renovations Project and Authorize the Superintendent or Designee to Negotiate and Execute the Construction Manager-at-Risk Documents**
- **Consider and Approve the Selection of a Construction Manager-at-Risk for The Auxiliary Facility Renovations Project and Authorize the Superintendent or Designee to Negotiate and Execute the Construction Manager-at-Risk Documents**
- **Consider and Approve the Selection of a Construction Manager-at-Risk for the Caney Creek High School Renovation and District Safety and Security Upgrades Project and Authorize the Superintendent or Designee to Negotiate and Execute the Construction Manager-at-Risk Documents**
- **Consider and Approve the Selection of a Construction Manager-at-Risk for the Anderson and Glen Loch Elementary School Additions and Renovations Project and Authorize the Superintendent or Designee to Negotiate and Execute the Construction Manager-at-Risk Documents**

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

E. Consider and Approve Annexation of San Jacinto Elementary Site into MUD 111 and Authorize the Superintendent to Negotiate and Execute Documents Necessary to Effectuate the Transaction

Motion #8006

Melissa Dungan, seconded by Melissa Semmler, moved: That the Board Approve Annexation of San Jacinto Elementary Site into MUD 111 and Authorize the Superintendent to Negotiate and Execute Documents Necessary to Effectuate the Transaction as presented by Chris McCord Assistant Superintendent of Operations.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Lindsay Dawson: Yay
Melissa Semmler: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

ADJOURN

President Odenweller adjourned the meeting at 10:47 p.m.

Approved: May 12, 2026, by:

President, Board of Trustees

Secretary, Board of Trustees

Receive Monthly Financial Statement and Investment Reports

Recommendation:

That the Conroe Independent School District Board of Trustees receive the Monthly Financial Statements and Investment Reports as presented by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

To promote transparency and accountability, the administration submits monthly financial statements and investment reports to the Board of Trustees. The major funds presented in the financial statements include the General Fund, Debt Service Fund, & Child Nutrition Fund.

Policy Reference: Legal and Local Board Policy CFA

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

CONROE INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED APRIL 30, 2026

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
ASSETS				
Cash and Investments	\$ 332,249,653	\$ 83,515,634	\$ 12,360,859	\$ 5,850,229
Property Taxes	28,479,670	11,253,928	-	-
Allowance for Uncollectible Taxes	(2,009,597)	(434,635)	-	-
Due From Other Governments	-	7,310	2,688,123	240,614
Accrued Interest	-	-	-	-
Due From Other Funds	2,000,000	-	-	-
Sundry Receivables	1,190,992	-	377	-
Inventories, at Cost	10,529,740	-	1,004,387	-
Total Assets	\$ 372,440,458	\$ 94,342,237	\$ 16,053,746	\$ 6,090,843
LIABILITIES				
Accounts Payable	\$ 465,111	\$ -	\$ 47,475	\$ 3,438,532
Payroll Deductions and Withholdings Payable	4,765,661	-	-	-
Due to Other Funds	-	-	-	2,000,000
Due to Other Governments	-	-	-	-
Deferred Revenue	25,497,614	10,202,672	968,339	-
Total Liabilities	30,728,386	10,202,672	1,015,814	5,438,532
FUND BALANCES				
Nonspendable:				
Inventory	10,529,740	-	1,004,387	-
Restricted for:				
Food Service Operations	-	-	14,033,545	-
Debt Service	-	84,139,565	-	-
Committed:	-	-	-	652,311
Assigned:	10,766,837	-	-	-
Unassigned:	320,415,495	-	-	-
Total Fund Balances	341,712,072	84,139,565	15,037,932	652,311
Total Liabilities and Fund Balances	\$ 372,440,458	\$ 94,342,237	\$ 16,053,746	\$ 6,090,843

CONROE INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED APRIL 30, 2026

	General Fund	Debt Service Fund	Child Nutrition Fund
REVENUES			
Local and Intermediate Sources	\$ 375,305,687	\$ 151,815,875	\$ 7,168,505
State Program Revenues	216,288,459	25,492,310	368,288
Federal Program Revenues	4,295,973		18,656,438
Total Revenues	595,890,119	177,308,185	26,193,231
EXPENDITURES			
Current:			
Instruction	249,024,948	-	-
Instructional Resources & Media Service	4,098,995	-	-
Curriculum & Instructional Staff Development	9,917,059	-	-
Instructional Administration	4,751,858	-	-
School Administration	25,678,100	-	-
Guidance and Counseling	15,948,698	-	-
Social Work Services	821,456	-	-
Health Services	5,180,021	-	-
Student (Pupil) Transportation	22,687,233	-	-
Food Services	-	-	22,129,947
Cocurricular/Extracurricular Activities	9,976,592	-	-
General Administration	7,143,582	-	-
Plant Maintenance and Operations	46,042,538	-	7,096
Security and Monitoring Services	6,998,630	-	-
Data Processing Services	6,885,385	-	-
Community Services	37,394	-	-
Debt Service	-	129,848,271	-
Facilities Acquisition and Construction	-	-	-
Other Intergovernmental Charges	3,029,451	-	-
Total Expenditures	418,221,940	129,848,271	22,137,043
Excess of Revenues Over (Under) Expenditures	177,668,179	47,459,914	4,056,188
OTHER FINANCING SOURCES AND (USES)			
Refunding Bonds Issued	-	183,915,000	-
Premium or Discount on Issuance of Bonds	-	37,092,837	-
Other (Uses), Sources	-	-	-
Payment to Bond Refunding Escrow Agent	-	(206,255,824)	-
Total Other Financing Sources and (Uses)	-	14,752,013	-
Net Change in Fund Balances	177,668,179	62,211,927	4,056,188
Fund Balance - Beginning	164,043,893	21,927,638	10,981,744
Fund Balance - Ending	\$ 341,712,072	\$ 84,139,565	\$ 15,037,932

Conroe Independent School District
General Fund
Combined Statement of Revenues and Expenditures (Includes Encumbrances)
Budget and Actual
For the Month Ended April 30, 2026

REVENUES	CONTROL GROUP	TITLE	BUDGET	ACTUAL	AVAILABLE	YTD/ BUD	3 YR TREND YTD/BUD	VARIANCE
	5700	LOCAL REVENUE	\$ 388,762,800	\$ 375,305,687	\$ 13,457,113	96.54%	96.68%	-0.14%
	5800	STATE REVENUE	374,224,423	216,288,459	157,935,964	57.80%	54.51%	3.29%
	5900	FEDERAL REVENUE	-	4,295,973	(4,295,973)	0.00%	14.39%	-14.39%
		Total Operating Revenues	762,987,223	595,890,119	167,097,104	78.10%	80.38%	-2.28%

EXPENDITURES

FUNCTION	CONTROL GROUP	TITLE	3 YR TREND					
			BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	YTD/BUD	VARIANCE
11	6100	TOTAL PAYROLL	462,678,004.24	242,637,858.71	220,040,145.53	52.44%	53.44%	-1.00%
11	6200	CONTRACTED SERVICES	1,856,066.94	1,534,695.29	321,371.65	82.69%	72.37%	10.32%
11	6300	SUPPLIES AND MATERIALS	9,912,646.17	5,477,672.15	4,434,974.02	55.26%	46.42%	8.84%
11	6400	OTHER OPERATING EXP	1,366,305.43	1,057,250.83	309,054.60	77.38%	74.63%	2.75%
11	6600	CAPITAL OUTLAY	202,350.57	201,660.74	689.83	99.66%	83.84%	15.82%
			476,015,373.35	250,909,137.72	225,106,235.63	52.71%	53.40%	-0.69%
12	6100	TOTAL PAYROLL	6,974,878.44	3,578,425.48	3,396,452.96	51.30%	52.90%	75.92%
12	6200	CONTRACTED SERVICES	52,742.45	14,063.60	38,678.85	26.66%	35.37%	36.78%
12	6300	SUPPLIES AND MATERIALS	756,917.53	609,898.24	147,019.29	80.58%	82.00%	91.80%
12	6400	OTHER OPERATING EXP	32,399.56	29,296.72	3,102.84	90.42%	81.22%	86.38%
12	6600	CAPITAL OUTLAY	1,554.19	-	1,554.19	0.00%	0.00%	0.00%
			7,818,492.17	4,231,684.04	3,586,808.13	54.12%	56.01%	-1.89%
13	6100	TOTAL PAYROLL	17,916,644.07	9,853,433.63	8,063,210.44	55.00%	51.16%	3.84%
13	6200	CONTRACTED SERVICES	62,281.41	13,490.00	48,791.41	21.66%	63.94%	-42.28%
13	6300	SUPPLIES AND MATERIALS	68,948.97	17,088.95	51,860.02	24.78%	55.12%	-30.34%
13	6400	OTHER OPERATING EXP	134,427.39	50,357.31	84,070.08	37.46%	37.69%	-0.23%
			18,182,301.84	9,934,369.89	8,247,931.95	54.64%	51.14%	3.50%
21	6100	TOTAL PAYROLL	8,185,587.62	4,405,078.57	3,780,509.05	53.82%	56.60%	-2.78%
21	6200	CONTRACTED SERVICES	132,706.99	63,495.27	69,211.72	47.85%	41.24%	6.61%
21	6300	SUPPLIES AND MATERIALS	730,109.16	242,554.85	487,554.31	33.22%	35.64%	-2.42%
21	6400	OTHER OPERATING EXP	301,942.85	129,136.44	172,806.41	42.77%	50.39%	-7.62%
			9,350,346.62	4,840,265.13	4,510,081.49	51.77%	53.83%	-2.06%
23	6100	TOTAL PAYROLL	46,380,107.00	25,473,382.75	20,906,724.25	54.92%	55.02%	-0.10%
23	6200	CONTRACTED SERVICES	35,590.00	32,395.13	3,194.87	91.02%	85.30%	5.72%
23	6300	SUPPLIES AND MATERIALS	316,872.40	155,155.56	161,716.84	48.96%	44.04%	4.92%
23	6400	OTHER OPERATING EXP	104,978.35	58,576.61	46,401.74	55.80%	63.54%	-7.74%
23	6600	CAPITAL OUTLAY	75.00	-	75.00	0.00%	27.28%	-27.28%
			46,837,622.75	25,719,510.05	21,118,112.70	54.91%	55.01%	-0.10%
31	6100	TOTAL PAYROLL	27,120,801.00	15,169,835.16	11,950,965.84	55.93%	55.88%	0.05%
31	6200	CONTRACTED SERVICES	179,076.53	107,724.46	71,352.07	60.16%	81.92%	-21.76%
31	6300	SUPPLIES AND MATERIALS	1,247,630.92	708,724.28	538,906.64	56.81%	64.48%	-7.67%
31	6400	OTHER OPERATING EXP	77,372.33	43,294.28	34,078.05	55.96%	51.19%	4.77%
			28,624,880.78	16,029,578.18	12,595,302.60	56.00%	56.36%	-0.36%
32	6100	TOTAL PAYROLL	1,183,251.00	603,594.76	579,656.24	51.01%	53.88%	-2.87%
32	6200	CONTRACTED SERVICES	450,000.00	424,000.00	26,000.00	94.22%	66.71%	27.51%
32	6300	SUPPLIES AND MATERIALS	10,680.06	2,657.24	8,022.82	24.88%	14.12%	10.76%
32	6400	OTHER OPERATING EXP	7,000.00	3,203.70	3,796.30	45.77%	68.59%	-22.82%
			1,650,931.06	1,033,455.70	617,475.36	62.60%	51.94%	10.66%
33	6100	TOTAL PAYROLL	9,535,079.40	5,047,008.18	4,488,071.22	52.93%	38.31%	14.62%
33	6200	CONTRACTED SERVICES	38,033.61	7,829.73	30,203.88	20.59%	89.36%	-68.77%
33	6300	SUPPLIES AND MATERIALS	221,262.64	135,870.94	85,391.70	61.41%	77.39%	-15.98%
33	6400	OTHER OPERATING EXP	22,843.31	17,014.30	5,829.01	74.48%	83.57%	-9.09%
			9,817,218.96	5,207,723.15	4,609,495.81	53.05%	40.27%	12.78%
34	6100	TOTAL PAYROLL	28,515,388.00	17,499,182.04	11,016,205.96	61.37%	60.53%	0.84%
34	6200	CONTRACTED SERVICES	1,121,597.49	1,056,103.92	65,493.57	94.16%	91.28%	2.88%
34	6300	SUPPLIES AND MATERIALS	4,753,998.32	3,600,909.37	1,153,088.95	75.74%	77.33%	-1.59%
34	6400	OTHER OPERATING EXP	1,124,819.53	1,060,341.19	64,478.34	94.27%	96.48%	-2.21%
34	6600	CAPITAL OUTLAY	282,303.00	116,700.00	165,603.00	41.34%	10.00%	31.34%
			35,798,106.34	23,333,236.52	12,464,869.82	65.18%	64.46%	0.72%

FUNCTION	CONTROL GROUP	TITLE						3 YR
			BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	TREND YTD/BUD	VARIANCE
36	6100	TOTAL PAYROLL	8,603,984.21	5,005,244.67	3,598,739.54	58.17%	54.09%	4.08%
36	6200	CONTRACTED SERVICES	1,224,048.95	945,268.07	278,780.88	77.22%	82.36%	-5.14%
36	6300	SUPPLIES AND MATERIALS	1,845,249.07	1,135,348.46	709,900.61	61.53%	75.30%	-13.77%
36	6400	OTHER OPERATING EXP	4,296,412.17	4,080,154.50	216,257.67	94.97%	122.72%	-27.75%
36	6600	CAPITAL OUTLAY	14,777.38	11,277.38	3,500.00	76.32%	84.17%	-7.85%
			15,984,471.78	11,177,293.08	4,807,178.70	69.93%	72.41%	-2.48%
41	6100	TOTAL PAYROLL	9,038,174.74	5,046,726.50	3,991,448.24	55.84%	57.45%	-1.61%
41	6200	CONTRACTED SERVICES	2,244,792.07	1,904,146.25	340,645.82	84.83%	85.53%	-0.70%
41	6300	SUPPLIES AND MATERIALS	565,765.35	534,788.35	30,977.00	94.52%	68.38%	26.14%
41	6400	OTHER OPERATING EXP	1,178,797.32	430,683.46	748,113.86	36.54%	48.92%	-12.38%
41	6600	CAPITAL OUTLAY	50,915.00	44,660.00	6,255.00	87.71%	66.67%	21.04%
			13,078,444.48	7,961,004.56	5,117,439.92	60.87%	60.96%	-0.09%
51	6100	TOTAL PAYROLL	40,966,530.42	21,145,428.96	19,821,101.46	51.62%	54.48%	-2.86%
51	6200	CONTRACTED SERVICES	26,678,563.48	17,039,998.53	9,638,564.95	63.87%	65.31%	-1.44%
51	6300	SUPPLIES AND MATERIALS	5,047,228.05	4,614,340.73	432,887.32	91.42%	85.78%	5.64%
51	6400	OTHER OPERATING EXP	5,099,315.61	4,627,972.05	471,343.56	90.76%	98.23%	-7.47%
51	6600	CAPITAL OUTLAY	2,786,777.52	1,613,968.50	1,172,809.02	57.92%	57.22%	0.70%
			80,578,415.08	49,041,708.77	31,536,706.31	60.86%	62.73%	-1.87%
52	6100	TOTAL PAYROLL	11,026,986.00	6,311,366.88	4,715,619.12	57.24%	55.24%	2.00%
52	6200	CONTRACTED SERVICES	344,634.15	207,899.75	136,734.40	60.32%	82.27%	-21.95%
52	6300	SUPPLIES AND MATERIALS	734,971.33	467,494.32	267,477.01	63.61%	75.90%	-12.29%
52	6400	OTHER OPERATING EXP	54,714.63	23,710.80	31,003.83	43.34%	56.21%	-12.87%
52	6600	CAPITAL OUTLAY	178,113.50	177,970.50	143.00	99.92%	99.78%	0.14%
			12,339,419.61	7,188,442.25	5,150,977.36	58.26%	58.28%	-0.02%
53	6100	TOTAL PAYROLL	5,631,067.00	3,181,559.68	2,449,507.32	56.50%	55.13%	1.37%
53	6200	CONTRACTED SERVICES	3,253,220.37	2,541,816.57	711,403.80	78.13%	69.45%	8.68%
53	6300	SUPPLIES AND MATERIALS	1,724,822.45	1,296,640.03	428,182.42	75.18%	54.26%	20.92%
53	6400	OTHER OPERATING EXP	51,800.00	38,347.22	13,452.78	74.03%	53.20%	20.83%
53	6600	CAPITAL OUTLAY	133,980.00	127,985.00	5,995.00	95.53%	99.85%	-4.32%
			10,794,889.82	7,186,348.50	3,608,541.32	66.57%	64.06%	2.51%
61	6100	TOTAL PAYROLL	60,397.00	33,563.56	26,833.44	55.57%	445.24%	-389.67%
61	6200	CONTRACTED SERVICES	12,000.00	9,600.00	2,400.00	80.00%	16.59%	63.41%
61	6300	SUPPLIES AND MATERIALS	3,817.52	379.98	3,437.54	9.95%	25.70%	-15.75%
61	6400	OTHER OPERATING EXP	3,625.69	-	3,625.69	0.00%	21.75%	-21.75%
			79,840.21	43,543.54	36,296.67	54.54%	57.37%	-2.83%
71	6500	DEBT SERVICE	-	-	-	0.00%	0.00%	0.00%
			-	-	-	#DIV/0!	0.00%	#DIV/0!
81	6200	CONTRACTED SERVICES	3,625.00	-	3,625.00	0.00%	0.00%	0.00%
81	6300	SUPPLIES AND MATERIALS	4,960.00	-	4,960.00	0.00%	10.48%	-10.48%
81	6600	CAPITAL OUTLAY	8,771.70	-	8,771.70	0.00%	60.15%	-60.15%
			17,356.70	-	17,356.70	0.00%	57.85%	-57.85%
99	6200	CONTRACTED SERVICES	5,617,658.00	5,150,000.00	467,658.00	91.68%	100.00%	-8.32%
			5,617,658.00	5,150,000.00	467,658.00	91.68%	100.00%	-8.32%
		Total Operating Expenditures	772,585,769.55	428,987,301.08	343,598,468.47	55.53%	56.02%	-0.49%

Conroe Independent School District
 Projected Annual Revenues, Expenditures and Fund Balance
 General Funds, Debt Service, and Child Nutrition
 Projected to August 31, 2026

	General Fund			Debt Service			Child Nutrition		
	Amended Budget	Projected To 8-31-26	Variance	Amended Budget	Projected To 8-31-26	Variance	Amended Budget	Projected To 8-31-26	Variance
Revenues									
5700 Local Revenues	\$ 388,374,681	\$ 382,000,000	\$ (6,374,681)	\$ 158,668,324	\$ 154,701,616	\$ (3,966,708)	\$ 10,828,142	\$ 9,984,824	\$ (843,318)
5800 State Revenues	374,224,423	381,310,617	7,086,194	23,154,513	\$ 26,500,000	3,345,487	-	415,096	415,096
5900 Federal Revenues	-	4,295,973	4,295,973	-	-	-	23,171,858	24,343,533	1,171,675
Total Revenues	<u>762,599,104</u>	<u>767,606,590</u>	<u>5,007,486</u>	<u>181,822,837</u>	<u>181,201,616</u>	<u>(621,221)</u>	<u>34,000,000</u>	<u>34,743,453</u>	<u>743,453</u>
Expenditures									
6100 Payroll	683,728,574	681,267,151	2,461,423	-	-	-	10,430,000	10,406,677	23,323
6200 Contracted Services	42,715,177	40,579,418	2,135,759	-	-	-	3,646,515	3,292,362	354,153
6300 Supplies	28,634,783	26,630,348	2,004,435	-	-	-	24,733,276	20,752,123	3,981,153
6400 Other Operating	13,720,168	12,896,958	823,210	-	-	-	41,364	35,876	5,488
6500 Debt Service	-	-	-	180,115,485	190,946,664	(10,831,179)	-	-	-
6600 Capital Outlay	3,398,949	2,889,107	509,842	-	-	-	2,858,284	2,223,104	635,180
Total Expenditures	<u>772,197,651</u>	<u>764,262,982</u>	<u>7,934,669</u>	<u>180,115,485</u>	<u>190,946,664</u>	<u>(10,831,179)</u>	<u>41,709,439</u>	<u>36,710,142</u>	<u>4,999,297</u>
Other Financing Sources (uses)									
4999 Other Resources (uses)	-	(8,000,000)	(8,000,000)	-	14,752,013	14,752,013	-	-	-
Net Change in Fund Balance	(9,598,547)	(4,656,392)	4,942,155	1,707,352	5,006,965	3,299,613	(7,709,439)	(1,966,689)	5,742,750
Fund Balance September 1	<u>164,043,893</u>	<u>164,043,893</u>	<u>-</u>	<u>21,927,638</u>	<u>21,927,638</u>	<u>-</u>	<u>10,981,744</u>	<u>10,981,744</u>	<u>-</u>
Fund Balance August 31	<u>\$ 154,445,346</u>	<u>\$ 159,387,501</u>	<u>\$ 4,942,155</u>	<u>\$ 23,634,990</u>	<u>\$ 26,934,603</u>	<u>\$ 3,299,613</u>	<u>\$ 3,272,305</u>	<u>\$ 9,015,055</u>	<u>\$ 5,742,750</u>

* Projected

Self-Funded Health Insurance
Conroe ISD Self-Funded Health Insurance Fund
2025-2026

	<u>September 25</u>	<u>October 25</u>	<u>November 25</u>	<u>December 25</u>	<u>January 26</u>	<u>February 26</u>	<u>March 26</u>	<u>April 26</u>	<u>Total 2025-2026</u>	<u>Average 2025-2026</u>
Revenues										
Premiums:										
District	\$ 2,787,054	\$ 2,807,570	\$ 2,803,110	\$ 2,804,448	\$ 2,799,988	\$ 2,781,256	\$ 2,779,472	\$ 2,778,580	\$ 22,341,478	\$ 2,792,685
Employee	1,979,756	1,993,476	2,033,322	1,980,643	2,052,574	1,969,794	2,018,191	2,038,745	16,066,501	2,008,313
Interest	1,826	3,398	6,019	10,864	6,304	4,280	6,815	3,610	43,116	5,390
Total Revenues	<u>4,768,636</u>	<u>4,804,444</u>	<u>4,842,451</u>	<u>4,795,955</u>	<u>4,858,866</u>	<u>4,755,330</u>	<u>4,804,478</u>	<u>4,820,935</u>	<u>38,451,095</u>	<u>4,806,387</u>
Expenses										
Claims	5,853,673	4,577,685	5,196,916	6,045,753	4,928,673	5,005,282	6,180,517	5,210,424	42,998,923	\$ 5,374,865
Pharmacy/Stop Loss Rebate	(729,999)	(767,209)	(742,139)	(738,187)	(735,145)	(891,447)	(1,224,803)	(902,267)	(6,731,196)	(841,400)
Admin Fees/Stop Loss Prem	899,029	832,521	871,859	962,315	867,487	910,312	864,039	897,885	7,105,447	888,181
Total Expenses	<u>6,022,703</u>	<u>4,642,997</u>	<u>5,326,636</u>	<u>6,269,881</u>	<u>5,061,015</u>	<u>5,024,147</u>	<u>5,819,753</u>	<u>5,206,042</u>	<u>43,373,174</u>	<u>5,421,647</u>
Revenues Over										
(Under) Expenses	<u>\$ (1,254,067)</u>	<u>\$ 161,447</u>	<u>\$ (484,185)</u>	<u>\$ (1,473,926)</u>	<u>\$ (202,149)</u>	<u>\$ (268,817)</u>	<u>\$ (1,015,275)</u>	<u>\$ (385,107)</u>	<u>\$ (4,922,079)</u>	<u>\$ (615,260)</u> ¹⁸

Status of 2023 Bond Referendum

As of 4/30/26

Project Description	Original Bond Budget	Budget Adjustments	Adjusted Budget	Funds Expended & Encumbered	Estimate to Complete	Expected Completion	% Complete
Timber Mill HS- Conroe	\$ 384,230,000		\$ 384,230,000	\$ 272,170,256	\$ 112,059,744	Aug-27	59%
Grand Oaks JHS & Grand Oaks 9th	165,540,000		165,540,000	152,914,172	12,625,828	Aug-27	73%
Caney Creek 9th Campus	138,100,000	3,000,000	141,100,000	121,916,189	19,183,811	Aug-27	53%
Cartwright JHS	138,100,000		138,100,000	116,916,488	21,183,512	Aug-27	59%
Eissler Elementary	59,000,000	(5,000,000)	54,000,000	53,286,336	-	Aug-25	99%
Campbell Elementary	59,000,000	(7,250,000)	51,750,000	51,296,711	-	Aug-25	99%
Fowler Intermediate	63,730,000		63,730,000	57,969,363	5,760,637	Aug-26	76%
Arnold Elementary	63,730,000		63,730,000	53,390,259	10,339,741	Aug-26	75%
McCullough JHS Addition	50,976,000	2,900,000	53,876,000	50,023,222	3,852,778	Aug-26	54%
Hailey Elementary Addition	13,530,000		13,530,000	13,530,000	-	Dec-25	94%
Ford Elementary Addition	25,964,000		25,964,000	24,970,586	993,414	Dec-25	83%
The Woodlands HS Renovations	55,266,000		55,266,000	53,988,979	1,277,021	Aug-26	77%
Oak Ridge HS 9th Renovations	23,491,000		23,491,000	21,548,277	1,942,723	Aug-26	49%
Knox JHS Renovations	25,593,000	4,000,000	29,593,000	24,960,616	4,632,384	Aug-26	77%
Creighton Elementary Renovations	15,012,000		15,012,000	14,851,430	160,570	Dec-25	83%
San Jacinto Elementary Renovations	12,960,000		12,960,000	764,340	12,195,660	Aug-27	4%
Oak Ridge HS Phase II	62,169,000		62,169,000	55,399,721	6,769,279	Aug-26	32%
Washington HS Phase I	33,630,000		33,630,000	2,247,140	31,382,860	Aug-26	3%
Infrastructure	252,979,000		252,979,000	149,209,235	103,769,765	Aug-27	32%
Safety & Security	35,000,000		35,000,000	17,216,401	17,783,599	Aug-27	37%
Transportation Centers	10,000,000		10,000,000	10,000,000	-	Aug-25	82%
Buses	12,000,000		12,000,000	12,000,000	-	Aug-25	100%
Technology Infrastructure	70,000,000		70,000,000	24,846,901	45,153,099	Aug-27	65%
Land Purchases	50,000,000		50,000,000	45,424,135	4,575,865	Aug-25	91%
TOTAL PROP A	1,820,000,000	(2,350,000)	1,817,650,000	1,400,840,757	415,642,290		
Technology Devices	40,000,000		40,000,000	16,924,733	23,075,267	Aug-27	42%
TOTAL PROP B	40,000,000	-	40,000,000	16,924,733	23,075,267		
Agriculture Barns	17,000,000	500,000	17,500,000	16,922,669	77,331	Jun-26	71%
Elementary Gyms	95,877,000		95,877,000	41,745,800	54,131,200	Aug-27	75%
TOTAL PROP C	112,877,000	500,000	113,377,000	58,668,469	54,208,531		
Total of All Propositions	\$ 1,972,877,000	\$ (1,850,000)	\$ 1,971,027,000	\$ 1,476,433,959	\$ 492,926,088		
Contingency		1,850,000	1,850,000				
Grand Total	\$ 1,972,877,000		\$ 1,972,877,000				

School Bonds Authorized	\$ 1,972,877,000
School Bonds Sold	\$ 1,640,000,000
Balance to Sell	\$ 332,877,000

GASB 31 Compliance
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
04/01/26 - 04/30/26

CUSIP	Invest Number	Security Description	Purchase Date	Sale Date	Valuation Method	Yield Earned	Price Source 04/01/26	Original Princ/Cost	Beginning Unit Price	Par Value On 04/01/26	Reported Value 04/01/26	Purchase Cost	Sales Proceeds	Ending Unit Price	Par Value On 04/30/26	Price Source 04/30/26	Reported Value 04/30/26	Change in Fair Value	Interest	Net Investment Income	S & P Rating	Moody's Rating	Other Rating
3130AWLZ1	23-0006	FHLB 4.75 06/12/26	08/04/23	Open	Fair Value	3.7677	ICE	2,292,296.87	1.001846	2,290,000.00	2,294,227.34	0.00	0.00	1.001028	2,290,000.00	ICE	2,292,354.12	-1,873.22	9,064.58	7,191.36			
3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	Fair Value	3.7825	ICE	1,781,143.20	1.003872	1,800,000.00	1,806,969.60	0.00	0.00	1.003164	1,800,000.00	ICE	1,805,695.20	-1,274.40	6,937.50	5,663.10			
3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	Fair Value	3.6402	ICE	2,142,425.55	1.004977	2,150,000.00	2,160,700.55	0.00	0.00	1.003946	2,150,000.00	ICE	2,158,483.90	-2,216.65	8,734.38	6,517.73			
91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	Fair Value	4.1937	ICE	998,320.31	1.005102	1,000,000.00	1,005,102.00	0.00	0.00	1.004714	1,000,000.00	ICE	1,004,714.00	-388.00	3,832.87	3,444.87			
3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	Fair Value	3.6310	ICE	1,211,812.80	1.004977	1,200,000.00	1,205,972.40	0.00	0.00	1.003946	1,200,000.00	ICE	1,204,735.20	-1,237.20	4,875.00	3,637.80			
3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	Fair Value	3.9019	ICE	2,940,257.80	1.005406	2,900,000.00	2,915,677.40	0.00	0.00	1.004820	2,900,000.00	ICE	2,913,978.00	-1,699.40	11,177.08	9,477.68			
3130AGFPF5	24-0006	FHLB 2.50 06/12/26	01/11/24	Open	Fair Value	3.7990	ICE	2,331,883.89	0.997459	2,430,000.00	2,423,825.37	0.00	0.00	0.998514	2,430,000.00	ICE	2,426,389.02	2,563.65	5,062.50	7,626.15			
91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	Fair Value	3.6862	ICE	2,982,539.06	1.003125	3,000,000.00	3,009,375.00	0.00	0.00	1.002730	3,000,000.00	ICE	3,008,190.00	-1,185.00	10,265.52	9,070.52			
3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	Fair Value	3.2299	ICE	3,217,379.75	1.006685	3,250,000.00	3,271,726.25	0.00	0.00	1.005617	3,250,000.00	ICE	3,268,255.25	-3,471.00	12,187.50	8,716.50			
91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	Fair Value	3.6870	ICE	3,199,750.00	1.004008	3,200,000.00	3,212,825.60	0.00	0.00	1.003268	3,200,000.00	ICE	3,210,457.60	-2,368.00	12,065.22	9,697.22			
91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	Fair Value	4.1127	ICE	1,931,583.20	1.009375	1,930,000.00	1,948,093.75	0.00	0.00	1.008945	1,930,000.00	ICE	1,947,263.85	-829.90	7,356.80	6,526.90			
91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	Fair Value	4.1709	ICE	1,617,312.50	1.005102	1,600,000.00	1,608,163.20	0.00	0.00	1.004714	1,600,000.00	ICE	1,607,542.40	-620.80	6,132.60	5,511.80			
91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	Fair Value	4.0541	ICE	1,026,914.06	1.009375	1,000,000.00	1,009,375.00	0.00	0.00	1.008945	1,000,000.00	ICE	1,008,945.00	-430.00	3,811.81	3,381.81			
91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	Fair Value	3.6834	ICE	2,906,021.48	0.993320	2,910,000.00	2,890,561.20	0.00	0.00	0.993594	2,910,000.00	ICE	2,891,358.54	797.34	8,006.45	8,803.79			
91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	Fair Value	3.6860	ICE	2,144,205.08	0.993320	2,150,000.00	2,135,638.00	0.00	0.00	0.993594	2,150,000.00	ICE	2,136,227.10	589.10	5,915.42	6,504.52			
91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	Fair Value	4.0720	ICE	1,730,679.69	1.009375	1,700,000.00	1,715,937.50	0.00	0.00	1.008945	1,700,000.00	ICE	1,715,206.50	-731.00	6,480.08	5,749.08			
91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	Fair Value	3.2293	ICE	4,116,287.50	1.000547	4,160,000.00	4,162,275.52	0.00	0.00	1.000000	4,160,000.00	ICE	4,160,000.00	-2,275.52	13,246.99	10,971.47			
3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	Fair Value	4.0682	ICE	2,547,450.00	0.999791	2,550,000.00	2,549,467.05	0.00	0.00	0.999572	2,550,000.00	ICE	2,548,908.60	-558.45	9,079.12	8,520.67			
91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	Fair Value	3.0282	ICE	2,844,631.64	1.002617	2,865,000.00	2,872,497.71	0.00	0.00	1.001797	2,865,000.00	ICE	2,870,148.41	-2,349.30	9,445.05	7,095.75			
91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	Fair Value	2.2299	ICE	2,995,664.06	1.001055	3,000,000.00	3,003,165.00	0.00	0.00	0.999727	3,000,000.00	ICE	2,999,181.00	-3,984.00	9,476.90	5,492.90			
91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	Fair Value	2.0359	ICE	2,466,106.56	0.995977	2,492,000.00	2,481,974.68	0.00	0.00	0.994648	2,492,000.00	ICE	2,478,662.82	-3,311.86	7,445.19	4,133.33			
91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	Open	Fair Value	1.8028	ICE	3,326,310.00	0.995664	3,328,000.00	3,313,569.79	0.00	0.00	0.994141	3,328,000.00	ICE	3,308,501.25	-5,068.54	9,997.79	4,929.25			
3130B0UQ0	24-0009	FHLB 5.00 04/15/27	05/17/24	Open	Fair Value	4.9940	ICE	2,105,670.00	0.000000	2,100,000.00	0.00	0.00	0.000000	2,100,000.00	ICE	0.00	0.00	8,750.00	8,750.00				
199-Lone Star GOF	AR-0001	State Pool	04/25/00	Open	Fair Value	3.8600	Manual	8,475,341.70	1.000000	1,519.60	1,519.60	0.00	-7,308.27	1.000000	8,827.87	Manual	8,827.87	0.00	9,322.02	9,322.02			
6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	Fair Value	3.8596	Manual	1,490,384.49	1.000000	4,492,798.17	4,492,798.17	0.00	-14,096.63	1.000000	4,506,894.80	Manual	4,506,894.80	0.00	14,253.86	14,253.86			
753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	Fair Value	0.0070	Manual	750,000.00	1.000000	12,618.02	12,618.02	0.00	-647,592.42	1.000000	660,210.44	Manual	660,210.44	0.00	6.57	6.57			
240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	Fair Value	3.8596	Manual	2,000,000.00	1.000000	3,853,746.78	3,853,746.78	0.00	-12,091.54	1.000000	3,865,838.32	Manual	3,865,838.32	0.00	12,226.41	12,226.41			
199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	Fair Value	3.6696	Manual	10,000,000.00	1.000000	6,276,272.39	6,276,272.39	0.00	-18,873.07	1.000000	6,295,145.46	Manual	6,295,145.46	0.00	18,931.99	18,931.99			
199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	Fair Value	3.8600	Manual	20,000,000.00	1.000000	220,078,250.19	220,078,250.19	0.00	36,018,585.10	1.000000	184,059,665.09	Manual	184,059,665.09	0.00	575,178.81	575,178.81			
511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	Fair Value	1.0119	Manual	10,000,000.00	1.000000	81,340,759.82	81,340,759.82	0.00	-2,157,531.69	1.000000	83,498,291.51	Manual	83,498,291.51	0.00	68,816.51	68,816.51			
199-Texas Class	AR-0039	State Pool	12/16/13	Open	Fair Value	3.7696	Manual	10,000,000.00	1.000000	1,198,151.93	1,198,151.93	0.00	-3,722.65	1.000000	1,201,874.58	Manual	1,201,874.58	0.00	3,712.63	3,712.63			
199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	Fair Value	1.8753	Manual	3,500,000.00	1.000000	1,588,735.20	1,588,735.20	0.00	-2,233,528.63	1.000000	3,822,263.83	Manual	3,822,263.83	0.00	4,283.06	4,283.06			
199 Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	Fair Value	3.9400	Manual	30,000,000.00	1.000000	983,277.57	983,277.57	0.00	-19,903.25	1.000000	1,003,180.82	Manual	1,003,180.82	0.00	3,176.12	3,176.12			
511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	Fair Value	0.0000	Manual	20,000,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	Fair Value	3.8596	Manual	20,000,000.00	1.000000	2,095,447.32	2,095,447.32	0.00	-6,574.69	1.000000	2,102,022.01	Manual	2,102,022.01	0.00	6,648.02	6,648.02			
6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	Fair Value	0.0000	Manual	122,500,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6291-Texas Class	AR-0053	State Pool	12/07/20	Open	Fair Value	4.7202	Manual	50,000,000.00	1.000000	1,344,840.82	1,344,840.82	0.00	521,663.63	1.000000	823,177.19	Manual	823,177.19	0.00	4,167.16	4,167.16			
6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	Fair Value	3.8596	Manual	177,000,000.00	1.000000	2,277,585.44	2,277,585.44	0.00	-7,146.16	1.000000	2,284,731.60	Manual	2,284,731.60	0.00	7,225.87	7,225.87			
6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	Fair Value	0.0000	Manual	165,070,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	Fair Value	3.8551	Manual	50,000,000.00	1.000000	24,342,217.78	24,342,217.78	0.00	826,046.38	1.000000	23,516,171.40	Manual	23,516,171.40	0.00	75,427.53	75,427.53			
199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	Fair Value	3.8594	Manual	22,574,052.75	1.000000	85,359,044.64	85,359,044.64	0.00	-275,192.83	1.000000	85,634,237.47	Manual	85,634,237.47	0.00	270,810.34	270,810.34			
6990 - Texas Class	AR-0058	State Pool	01/24/24	Open	Fair Value	0.0000	Manual	1,300,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	Fair Value	0.6658	Manual	556,912,000.00	1.000000	67,914,472.51	67,914,472.51	0.00	5,294,124.92	1.000000	62,620,347.59	Manual	62,620,347.59	0.00	35,910.94	35,910.94			
6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	Fair Value	3.8596	Manual	12,300,000.00	1.000000	3,276,293.51	3,276,293.51	0.00	-10,279.72	1.000000	3,286,573.23	Manual	3,286,573.23	0.00	10,394.38	10,394.38			
6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	Fair Value	0.7457	Manual	25,788,000.00	1.000000	2,475,707.95	2,475,707.95												

Portfolio Position
Conroe I.S.D.
 Effective Interest - Actual Life
 Receipts in Period
 04/01/26 - 04/30/26

CUSIP	Invest Number	Security Description	Purchase Date	Call Date	Par Value On 04/01/26	Par Value On 04/30/26	Market Val On 04/01/26	Market Val On 04/30/26	Purchase Cost	Sales Proceeds	Original Princ./Cost	Amor Value On 04/01/26	Amor Value On 04/30/26
1 - 199-GENERAL FUND	3133EP6K6	24-0008 FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,271,726.25	3,268,255.25	0.00	0.00	3,217,379.75	3,238,580.36	3,239,533.63
	3133ERE23	25-0006 FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,549,467.05	2,548,908.60	0.00	0.00	2,547,450.00	2,548,541.27	2,548,610.50
	FFCB Total				5,800,000.00	5,800,000.00	5,821,193.30	5,817,163.85	0.00	0.00	5,764,829.75	5,787,121.63	5,788,144.13
	3130AGFP5	24-0006 FHLB 2.50 06/12/26	01/11/24	Open	2,430,000.00	2,430,000.00	2,423,825.37	2,426,389.02	0.00	0.00	2,331,883.89	2,421,677.91	2,425,194.29
	3130AWLZ1	23-0006 FHLB 4.75 06/12/26	08/04/23	Open	2,290,000.00	2,290,000.00	2,294,227.34	2,292,354.12	0.00	0.00	2,292,296.87	2,290,166.80	2,290,096.32
	3130AWTQ3	24-0001 FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,806,969.60	1,805,695.20	0.00	0.00	1,781,143.20	1,797,011.93	1,797,572.19
	3130AXCP1	24-0004 FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,205,972.40	1,204,735.20	0.00	0.00	1,211,812.80	1,201,993.77	1,201,619.93
	3130AXCP1	24-0002 FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,160,700.55	2,158,483.90	0.00	0.00	2,142,425.55	2,148,763.13	2,148,995.04
	3130AXU63	24-0005 FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,915,677.40	2,913,978.00	0.00	0.00	2,940,257.80	2,909,344.00	2,908,123.57
	3130B0UQ0	24-0009 FHLB 5.00 04/15/27	05/17/24	04/15/27	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	2,105,670.00	2,102,149.37	2,101,980.72
	FHLB Total				14,870,000.00	14,870,000.00	12,807,372.66	12,801,635.44	0.00	0.00	14,805,490.11	14,871,106.91	14,873,582.06
	199-Woodforest National Bank	AR-0047 Money Market	05/24/18	Open	1,003,277.57	1,003,180.82	1,003,277.57	1,003,180.82	0.00	0.00	3,000,000.00	1,003,277.57	1,003,180.82
	199-Schwab	AR-0042 TD Ameritrade	02/29/16	Open	1,588,735.20	3,822,263.83	1,588,735.20	3,822,263.83	0.00	0.00	3,500,000.00	1,588,735.20	3,822,263.83
	199-Woodforest-IntraFi Network	AR-0057 Money Market	09/01/22	Open	85,359,044.64	85,359,044.64	85,359,044.64	85,359,044.64	0.00	0.00	22,574,052.75	85,359,044.64	85,359,044.64
	Money Market Total				87,951,057.41	90,459,682.12	87,951,057.41	90,459,682.12	0.00	0.00	56,074,052.75	87,951,057.41	90,459,682.12
	199-Lone Star COP	AR-0033 State Pool	05/22/13	Open	220,078,250.19	184,059,665.09	220,078,250.19	184,059,665.09	0.00	0.00	20,000,000.00	220,078,250.19	184,059,665.09
	199-Lone Star GOF	AR-0001 State Pool	04/25/00	Open	1,519.60	8,827.87	1,519.60	8,827.87	0.00	0.00	8,475,341.70	1,519.60	8,827.87
	199-TEXPOOL	AR-0026 State Pool	08/26/08	Open	6,276,272.39	6,295,145.46	6,276,272.39	6,295,145.46	0.00	0.00	10,000,000.00	6,276,272.39	6,295,145.46
	199-Texas Class	AR-0039 State Pool	12/16/13	Open	1,198,151.93	1,201,874.58	1,198,151.93	1,201,874.58	0.00	0.00	10,000,000.00	1,198,151.93	1,201,874.58
	State Pool Total				227,554,194.11	191,565,513.00	227,554,194.11	191,565,513.00	0.00	0.00	48,475,341.70	227,554,194.11	191,565,513.00
	91282CHE4	25-0009 Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,481,974.68	2,481,974.68	2,478,662.82	0.00	0.00	2,466,106.56	2,472,885.68	2,473,580.65
	91282CHY0	24-0010 Treasury Note 4.625 09/15/26	06/20/24	Open	3,200,000.00	3,200,000.00	3,212,825.60	3,210,457.60	0.00	0.00	3,199,750.00	3,199,991.75	3,199,993.23
	91282CJK8	24-0012 Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,608,163.20	1,607,542.40	0.00	0.00	1,617,312.50	1,604,888.15	1,604,247.03
	91282CJK8	24-0003 Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,005,102.00	1,004,714.00	0.00	0.00	998,320.31	999,633.20	999,681.20
	91282CKA8	24-0007 Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,009,375.00	3,008,190.00	0.00	0.00	2,982,539.06	2,994,609.59	2,995,113.49
	91282CKV2	25-0001 Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,009,375.00	1,008,945.00	0.00	0.00	1,026,914.06	1,012,044.29	1,011,239.32
	91282CKV2	25-0004 Treasury Note 4.625 06/15/27	10/18/24	Open	1,700,000.00	1,700,000.00	1,715,937.50	1,715,206.50	0.00	0.00	1,730,679.69	1,714,334.10	1,717,377.90
	91282CKV2	24-0011 Treasury Note 4.625 06/15/27	07/02/24	Open	1,930,000.00	1,930,000.00	1,948,093.75	1,947,263.85	0.00	0.00	1,931,583.20	1,930,689.55	1,930,643.74
	91282CLL3	25-0002 Treasury Note 3.375 09/15/27	09/17/24	Open	2,910,000.00	2,910,000.00	2,890,561.20	2,891,358.54	0.00	0.00	2,906,021.48	2,908,020.66	2,908,129.72
	91282CLL3	25-0003 Treasury Note 3.375 09/15/27	09/24/24	Open	2,150,000.00	2,150,000.00	2,135,638.00	2,136,227.10	0.00	0.00	2,144,205.08	2,147,102.25	2,147,261.87
	91282CLQ2	25-0005 Treasury Note 3.875 10/15/27	11/07/24	Open	4,160,000.00	4,160,000.00	4,162,275.52	4,160,000.00	0.00	0.00	4,116,287.50	4,136,483.17	4,137,702.22
	91282CMB4	25-0007 Treasury Note 4.00 12/15/27	01/03/25	Open	2,865,000.00	2,865,000.00	2,872,497.71	2,870,148.41	0.00	0.00	2,844,631.64	2,852,946.59	2,853,507.58
	91282CM57	25-0008 Treasury Note 3.875 03/15/28	03/21/25	Open	3,000,000.00	3,000,000.00	3,003,165.00	2,999,181.00	0.00	0.00	2,995,064.06	2,997,116.66	2,997,233.40
	91282CNU1	25-0010 Treasury Note 3.625 08/15/28	08/27/25	Open	3,328,000.00	3,328,000.00	3,313,569.79	3,308,501.25	0.00	0.00	3,326,310.00	3,326,659.93	3,326,704.92
	Treasury Note Total				34,336,000.00	34,336,000.00	34,368,553.95	34,346,398.47	0.00	0.00	34,286,325.14	34,297,405.57	34,298,416.27
	1 - 199-GENERAL FUND Total				370,510,251.52	337,030,195.12	368,502,371.43	334,990,392.88	0.00	0.00	159,406,039.45	370,460,885.63	336,985,337.58
19 - 240 Child Nutrition	240-Lone Star COP	AR-0023 State Pool	08/31/06	Open	3,853,746.78	3,865,838.32	3,853,746.78	3,865,838.32	0.00	0.00	2,000,000.00	3,853,746.78	3,865,838.32
	State Pool Total				3,853,746.78	3,865,838.32	3,853,746.78	3,865,838.32	0.00	0.00	2,000,000.00	3,853,746.78	3,865,838.32
2 - 511-DEBT SERVICE	19 - 240 Child Nutrition Total				3,853,746.78	3,865,838.32	3,853,746.78	3,865,838.32	0.00	0.00	2,000,000.00	3,853,746.78	3,865,838.32
	511-Woodforest National Bank	AR-0049 Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
	511-Lone Star COP	AR-0035 State Pool	05/22/13	Open	81,340,759.82	83,498,291.51	81,340,759.82	83,498,291.51	0.00	0.00	10,000,000.00	81,340,759.82	83,498,291.51
	State Pool Total				81,340,759.82	83,498,291.51	81,340,759.82	83,498,291.51	0.00	0.00	10,000,000.00	81,340,759.82	83,498,291.51
	2 - 511-DEBT SERVICE Total				81,340,759.82	83,498,291.51	81,340,759.82	83,498,291.51	0.00	0.00	30,000,000.00	81,340,759.82	83,498,291.51
40 - 6133-Capital Projects-Prop A	6133 - Lone Star COP - Prop A	AR-0059 State Pool	02/06/24	Open	67,914,472.51	62,620,347.59	67,914,472.51	62,620,347.59	0.00	0.00	556,912,000.00	67,914,472.51	62,620,347.59
	State Pool Total				67,914,472.51	62,620,347.59	67,914,472.51	62,620,347.59	0.00	0.00	556,912,000.00	67,914,472.51	62,620,347.59
41 - 6133-Capital Projects-Prop B	6133 - Lone Star COP - Prop B	AR-0060 State Pool	02/06/24	Open	3,276,293.51	3,286,573.23	3,276,293.51	3,286,573.23	0.00	0.00	12,300,000.00	3,276,293.51	3,286,573.23
	State Pool Total				3,276,293.51	3,286,573.23	3,276,293.51	3,286,573.23	0.00	0.00	12,300,000.00	3,276,293.51	3,286,573.23
42 - 6133-Capital Projects-Prop C	6133 - Lone Star COP - Prop C	AR-0061 State Pool	02/06/24	Open	2,475,707.95	2,032,408.24	2,475,707.95	2,032,408.24	0.00	0.00	25,788,000.00	2,475,707.95	2,032,408.24
	State Pool Total				2,475,707.95	2,032,408.24	2,475,707.95	2,032,408.24	0.00	0.00	25,788,000.00	2,475,707.95	2,032,408.24
37 - 6190 - Capital Projects	6190 - Lone Star COP	AR-0051 State Pool	02/06/20	Open	0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
	State Pool Total				0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
	37 - 6190 - Capital Projects Total				0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
43 - 6235-Capital Projects- Prop A	6235 - Lone Star COP - Prop A	AR-0062 State Pool	02/04/25	Open	222,677,484.66	209,158,430.80	222,677,484.66	209,158,430.80	0.00	0.00	558,375,000.00	222,677,484.66	209,158,430.80
	State Pool Total				222,677,484.66	209,158,430.80	222,677,484.66	209,158,430.80	0.00	0.00	558,375,000.00	222,677,484.66	209,158,430.80
	43 - 6235-Capital Projects- Prop A Total				222,677,484.66	209,158,430.80	222,677,484.66	209,158,430.80	0.00	0.00	558,375,000.00	222,677,484.66	209,158,430.80
44 - 6235-Capital Projects- Prop B	199-Woodforest National Bank	AR-0047 Money Market	05/24/18	Open	-20,000.00	0.00	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00	0.00
	Money Market Total				-20,000.00	0.00	-20,000.00	0.00	0.00	0.00	0.00	-20,000.00	0.00
	6235 - Lone Star COP -Prop B	AR-0063 State Pool	02/04/25	Open	10,245,747.28	10,277,894.39	10,245,747.28	10,277,894.39	0.00	0.00	9,775,000.00	10,245,747.28	10,277,894.39
	State Pool Total				10,245,747.28	10,277,894.39	10,245,747.28	10,277,894.39	0.00	0.00	9,775,000.00	10,245,747.28	10,277,894.39
	44 - 6235-Capital Projects- Prop B Total</												

38 - 6392 - Capital Projects	48 - 6336-Capital Projects- Prop C Total			AR-0054	State Pool	02/08/22	Open	23,943,516.42	23,517,855.04	23,943,516.42	23,517,855.04	0.00	0.00	24,500,000.00	23,943,516.42	23,517,855.04				
	6392 - Lone Star COP							2,277,585.44	2,284,731.60	2,277,585.44	2,284,731.60	0.00	0.00	177,000,000.00	2,277,585.44	2,284,731.60				
	State Pool Total							2,277,585.44	2,284,731.60	2,277,585.44	2,284,731.60	0.00	0.00	177,000,000.00	2,277,585.44	2,284,731.60				
	38 - 6392 - Capital Projects Total							2,277,585.44	2,284,731.60	2,277,585.44	2,284,731.60	0.00	0.00	177,000,000.00	2,277,585.44	2,284,731.60				
39 - 6492 - Capital Projects	6492 - Lone Star COP			AR-0055	State Pool	07/07/22	Open	0.00	0.00	0.00	0.00	0.00	0.00	165,070,000.00	0.00	0.00				
	6492 - Texas Class			AR-0056	State Pool	08/09/22	Open	24,342,217.78	23,516,171.40	24,342,217.78	23,516,171.40	0.00	0.00	50,000,000.00	24,342,217.78	23,516,171.40				
	State Pool Total							24,342,217.78	23,516,171.40	24,342,217.78	23,516,171.40	0.00	0.00	215,070,000.00	24,342,217.78	23,516,171.40				
	39 - 6492 - Capital Projects Total							24,342,217.78	23,516,171.40	24,342,217.78	23,516,171.40	0.00	0.00	215,070,000.00	24,342,217.78	23,516,171.40				
12 - 6990-Capital projects	6990 - Texas Class			AR-0058	State Pool	01/24/24	Open	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00				
	6990-Lone Star COP			AR-0012	State Pool	06/26/00	Open	4,492,798.17	4,506,894.80	4,492,798.17	4,506,894.80	0.00	0.00	1,490,384.49	4,492,798.17	4,506,894.80				
	State Pool Total							4,492,798.17	4,506,894.80	4,492,798.17	4,506,894.80	0.00	0.00	2,790,384.49	4,492,798.17	4,506,894.80				
	12 - 6990-Capital projects Total							4,492,798.17	4,506,894.80	4,492,798.17	4,506,894.80	0.00	0.00	2,790,384.49	4,492,798.17	4,506,894.80				
36 - 6999-Capital Maintenance Fund	6999-Lone Star COP			AR-0050	State Pool	10/30/19	Open	2,095,447.32	2,102,022.01	2,095,447.32	2,102,022.01	0.00	0.00	20,000,000.00	2,095,447.32	2,102,022.01				
	State Pool Total							2,095,447.32	2,102,022.01	2,095,447.32	2,102,022.01	0.00	0.00	20,000,000.00	2,095,447.32	2,102,022.01				
	36 - 6999-Capital Maintenance Fund Total							2,095,447.32	2,102,022.01	2,095,447.32	2,102,022.01	0.00	0.00	20,000,000.00	2,095,447.32	2,102,022.01				
	753-Lone Star COP			AR-0015	State Pool	09/07/00	Open	12,618.02	660,210.44	12,618.02	660,210.44	0.00	0.00	750,000.00	12,618.02	660,210.44				
14 - 753-Self Funded	State Pool Total							12,618.02	660,210.44	12,618.02	660,210.44	0.00	0.00	750,000.00	12,618.02	660,210.44				
	14 - 753-Self Funded Total							12,618.02	660,210.44	12,618.02	660,210.44	0.00	0.00	750,000.00	12,618.02	660,210.44				
	Combined Port	3133EPPK6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,271,726.25	3,268,255.25	0.00	0.00	3,217,379.75	3,238,580.36	3,239,533.63					
		3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,549,467.05	2,548,908.60	0.00	0.00	2,547,450.00	2,548,541.27	2,548,610.50					
FFCB Total				5,800,000.00	5,800,000.00	5,821,193.30	5,817,163.85	0.00	0.00	5,764,829.75	5,787,121.63	5,788,144.13								
3130AGFP5		24-0006	FHLB 2.50 06/12/26	01/11/24	Open	2,430,000.00	2,430,000.00	2,423,825.37	2,426,389.02	0.00	0.00	2,331,883.89	2,421,677.91	2,425,194.29						
3130ADWLZ1		23-0006	FHLB 4.75 06/12/26	08/04/23	Open	2,290,000.00	2,290,000.00	2,294,227.34	2,292,354.12	0.00	0.00	2,292,296.87	2,290,166.80	2,290,096.32						
3130ADWTQ3		24-0001	FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,806,969.60	1,805,695.20	0.00	0.00	1,781,143.20	1,797,011.93	1,797,572.19						
3130AXCP1		24-0004	FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,205,972.40	1,204,735.20	0.00	0.00	1,211,812.80	1,201,993.77	1,201,619.93						
3130AXCP1		24-0002	FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,160,700.55	2,158,483.90	0.00	0.00	2,142,425.55	2,148,763.13	2,148,995.04						
3130AXU63		24-0005	FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,915,677.40	2,913,978.00	0.00	0.00	2,940,257.80	2,909,344.00	2,908,123.57						
3130B0UQ0		24-0009	FHLB 5.00 04/15/27	05/17/24	04/15/27	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	2,105,670.00	2,102,149.37	2,101,980.72						
FHLB Total				14,870,000.00	14,870,000.00	12,807,372.66	12,801,635.44	0.00	0.00	14,805,490.11	14,871,106.91	14,873,582.06								
199-Woodforest National Bank		AR-0047	Money Market	05/24/18	Open	983,277.57	1,003,180.82	983,277.57	1,003,180.82	0.00	0.00	30,000,000.00	983,277.57	1,003,180.82						
199-Schwab		AR-0042	TD Ameritrade	02/29/16	Open	1,588,735.20	3,822,263.83	1,588,735.20	3,822,263.83	0.00	0.00	3,500,000.00	1,588,735.20	3,822,263.83						
199-Woodforest-IntraFI Network		AR-0057	Money Market	09/01/22	Open	85,359,044.64	85,634,237.47	85,359,044.64	85,634,237.47	0.00	0.00	22,574,052.75	85,359,044.64	85,634,237.47						
511-Woodforest National Bank		AR-0049	Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00						
Money Market Total				87,931,057.41	90,459,682.12	87,931,057.41	90,459,682.12	0.00	0.00	76,074,052.75	87,931,057.41	90,459,682.12								
199-Lone Star COP		AR-0033	State Pool	05/22/13	Open	220,078,250.19	184,059,665.09	220,078,250.19	184,059,665.09	0.00	0.00	20,000,000.00	220,078,250.19	184,059,665.09						
199-Lone Star GOF		AR-0001	State Pool	04/25/00	Open	1,519.60	8,827.87	1,519.60	8,827.87	0.00	0.00	8,475,341.70	1,519.60	8,827.87						
199-TEXPOOL		AR-0026	State Pool	08/26/08	Open	6,276,272.39	6,295,145.46	6,276,272.39	6,295,145.46	0.00	0.00	10,000,000.00	6,276,272.39	6,295,145.46						
199-Texas Class		AR-0039	State Pool	12/16/13	Open	1,198,151.93	1,201,874.58	1,198,151.93	1,201,874.58	0.00	0.00	10,000,000.00	1,198,151.93	1,201,874.58						
240-Lone Star COP		AR-0023	State Pool	08/31/06	Open	3,853,746.78	3,865,638.32	3,853,746.78	3,865,638.32	0.00	0.00	2,000,000.00	3,853,746.78	3,865,638.32						
511-Lone Star COP		AR-0035	State Pool	05/22/13	Open	81,340,759.82	83,498,291.51	81,340,759.82	83,498,291.51	0.00	0.00	10,000,000.00	81,340,759.82	83,498,291.51						
6133 - Lone Star COP - Prop A		AR-0059	State Pool	02/06/24	Open	67,914,472.51	62,620,347.59	67,914,472.51	62,620,347.59	0.00	0.00	556,912,000.00	67,914,472.51	62,620,347.59						
6133 - Lone Star COP - Prop B		AR-0060	State Pool	02/06/24	Open	3,276,573.23	3,286,573.23	3,276,573.51	3,286,573.23	0.00	0.00	12,300,000.00	3,276,573.23	3,286,573.23						
6133 - Lone Star COP - Prop C		AR-0061	State Pool	02/06/24	Open	2,475,707.95	2,032,408.24	2,475,707.95	2,032,408.24	0.00	0.00	25,788,000.00	2,475,707.95	2,032,408.24						
6190 - Lone Star COP		AR-0051	State Pool	02/06/20	Open	0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00						
6235 - Lone Star COP - Prop A		AR-0062	State Pool	02/04/25	Open	222,677,484.66	209,158,430.80	222,677,484.66	209,158,430.80	0.00	0.00	558,375,000.00	222,677,484.66	209,158,430.80						
6235 - Lone Star COP -Prop B		AR-0063	State Pool	02/04/25	Open	10,245,747.28	10,277,894.39	10,245,747.28	10,277,894.39	0.00	0.00	9,775,000.00	10,245,747.28	10,277,894.39						
6235 - Lone Star COP -Prop C		AR-0064	State Pool	02/04/25	Open	22,565,569.50	18,656,649.28	22,565,569.50	18,656,649.28	0.00	0.00	31,850,000.00	22,565,569.50	18,656,649.28						
6291-Texas Class		AR-0053	State Pool	12/07/20	Open	1,344,840.82	823,177.19	1,344,840.82	823,177.19	0.00	0.00	50,000,000.00	1,344,840.82	823,177.19						
6336 - Lone Star COP - Prop A		AR-0065	State Pool	02/03/26	Open	381,799,903.19	342,179,672.38	381,799,903.19	342,179,672.38	0.00	0.00	416,600,000.00	381,799,903.19	342,179,672.38						
6336 - Lone Star COP - Prop B		AR-0066	State Pool	02/03/26	Open	3,923,249.79	3,935,559.40	3,923,249.79	3,935,559.40	0.00	0.00	3,900,000.00	3,923,249.79	3,935,559.40						
6336 - Lone Star COP - Prop C		AR-0067	State Pool	02/03/26	Open	23,943,516.42	23,517,855.04	23,943,516.42	23,517,855.04	0.00	0.00	24,500,000.00	23,943,516.42	23,517,855.04						
6392 - Lone Star COP		AR-0054	State Pool	02/08/22	Open	2,277,585.44	2,284,731.60	2,277,585.44	2,284,731.60	0.00	0.00	177,000,000.00	2,277,585.44	2,284,731.60						
6492 - Lone Star COP		AR-0055	State Pool	07/07/22	Open	0.00	0.00	0.00	0.00	0.00	0.00	165,070,000.00	0.00	0.00						
6492 - Texas Class		AR-0056	State Pool	08/09/22	Open	24,342,217.78	23,516,171.40	24,342,217.78	23,516,171.40	0.00	0.00	50,000,000.00	24,342,217.78	23,516,171.40						
6990 - Texas Class		AR-0058	State Pool	01/24/24	Open	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00						
6990-Lone Star COP		AR-0012	State Pool	06/26/00	Open	4,492,798.17	4,506,894.80	4,492,798.17	4,506,894.80	0.00	0.00	1,490,384.49	4,492,798.17	4,506,894.80						
6999-Lone Star COP		AR-0050	State Pool	10/30/19	Open	2,095,447.32	2,102,022.01	2,095,447.32	2,102,022.01	0.00	0.00	20,000,000.00	2,095,447.32	2,102,022.01						
753-Lone Star COP		AR-0015	State Pool	09/07/00	Open	12,618.02	660,210.44	12,618.02	660,210.44	0.00	0.00	750,000.00	12,618.02	660,210.44						
State Pool Total				1,066,136,153.07	988,488,240.62	1,066,136,153.07	988,488,240.62	0.00	0.00	2,288,585,726.19	1,066,136,153.07	988,488,240.62								
91282CHE4		25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,492,000.00	2,481,974.68	2,478,662.82	0.00	0.00	2,466,106.56	2,473,580.65	2,472,580.65						
91282CHY0		24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	3,200,000.00	3,200,000.00	3,212,825.60	3,210,457.60	0.00	0.00	3,199,750.00	3,199,993.23	3,199,993.23						
91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,005,102.00	1,004,714.00	0.00	0.00	998,320.31	999,631.20	999,631.20							
91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,608,163.20	1,607,542.40	0.00	0.00	1,617,312.50	1,604,888.15	1,604,247.03							
91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,009,375.00	3,008,190.00	0.00	0.00	2,982,539.06	2,994,609.59	2,995,113.49							
91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,009,375.00	1,008,945.00												



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Earnings and Yields Summary

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

04/01/26 - 04/30/26

Security Description		04/01/26 04/07/26	04/08/26 04/14/26	04/15/26 04/21/26	04/22/26 04/28/26	04/29/26 04/30/26	04/01/26 04/30/26
Combined Port	FFCB	5,200.7900	5,200.7900	5,200.8000	5,200.8000	1,485.9400	22,289.1200
	FHLB	13,318.2900	13,318.2900	13,317.3400	13,317.3400	3,804.9500	57,076.2100
	Money Market	64,494.2500	64,494.2500	65,297.3600	65,296.1900	18,687.4700	278,269.5200
	State Pool	558,180.0900	550,650.8300	523,888.8100	517,363.4700	148,571.2300	2,298,654.4300
	Treasury Note	26,718.5400	26,718.5300	26,706.0200	26,706.0200	7,630.2900	114,479.4000
	Port Total	667,911.9600	660,382.6900	634,410.3300	627,883.8200	180,179.8800	2,770,768.6800
Combined Port	FFCB	4.6502	4.6502	4.6502	4.6502	4.6502	4.6502
	FHLB	4.6078	4.6078	4.6078	4.6078	4.6078	4.6078
	Money Market	3.8228	3.8228	3.7745	3.7746	3.7756	3.7968
	State Pool	2.7629	2.7609	2.7173	2.7197	2.7435	2.7409
	Treasury Note	4.0625	4.0625	4.0597	4.0597	4.0597	4.0610
	Port Total	2.9105	2.9104	2.8747	2.8787	2.9001	2.8943

Maturity Aging**Conroe I.S.D.**

Effective Interest - Actual Life

Receipts in Period

4/30/2026

	CUSIP	Invest Number	Security Description	Purchase Date	Days to Maturity	Yield Matur
Cash / Money Market	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	0	3.9400
	199-Lone Star COP	AR-0033	State Pool	05/22/13	0	3.8600
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	0	3.8600
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	0	3.2800
	199-TEXPOOL	AR-0026	State Pool	08/26/08	0	3.6700
	199-Texas Class	AR-0039	State Pool	12/16/13	0	3.7700
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	0	3.8700
	240-Lone Star COP	AR-0023	State Pool	08/31/06	0	3.8600
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	0	5.7700
	511-Lone Star COP	AR-0035	State Pool	05/22/13	0	3.8600
	6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	0	3.8600
	6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	0	3.8600
	6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	0	3.8600
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	0	4.4300
	6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	0	3.8600
	6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	0	3.8600
	6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	0	3.8600
	6291-Texas Class	AR-0053	State Pool	12/07/20	0	3.7700
	6336 - Lone Star COP - Prop A	AR-0065	State Pool	02/03/26	0	3.8600
	6336 - Lone Star COP - Prop B	AR-0066	State Pool	02/03/26	0	3.8600
	6336 - Lone Star COP - Prop C	AR-0067	State Pool	02/03/26	0	3.8600
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	0	3.8600
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	0	4.4300
	6492 - Texas Class	AR-0056	State Pool	08/09/22	0	3.7700
	6990 - Texas Class	AR-0058	State Pool	01/24/24	0	4.4400
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	0	3.8600
	6999-Lone Star COP	AR-0050	State Pool	10/30/19	0	3.8600
	753-Lone Star COP	AR-0015	State Pool	09/07/00	0	3.8600
	Cash / Money Market Total				0	3.8556
31 - 60 Days	3130AGFP5	24-0006	FHLB 2.50 06/12/26	01/11/24	42	4.2736
	3130AWLZ1	23-0006	FHLB 4.75 06/12/26	08/04/23	42	4.7122
	31 - 60 Days Total				42	4.4874
91 - 180 Days	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	131	5.0079
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	131	5.0077
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	131	4.4928
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	138	4.6256
	91 - 180 Days Total				134	4.7879
181 - 364 Days	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	197	4.0991
	3130B0UQ0	24-0009	FHLB 5.00 04/15/27	05/17/24	345	4.8977
	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	326	4.8693
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	199	4.6857
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	199	4.1214
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	291	4.3366
	181 - 364 Days Total				270	4.4973
1 - 4 Years	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	581	4.3559
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	762	3.9986
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	411	4.5942
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	411	3.5947
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	411	3.9018
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	503	3.4709
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	503	3.4234
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	533	4.2586
	91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	594	4.2585
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	685	3.9266
	91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	838	3.6429
	1 - 4 Years Total				590	3.9664
	Investment Total				19	3.8758

Investment Report

Conroe I.S.D.

04/01/26 - 04/30/26

This report summarizes the investment position of Conroe I.S.D. for the period 04/01/26 to 04/30/26.

	03/31/26	04/30/26
Book Value	1,229,022,844.59	1,133,908,065.20
Market Value	1,229,165,353.09	1,131,913,120.50
Par Value	1,229,072,210.48	1,133,952,922.74
Change in Market Value		-31,922.15
Weighted Average Maturity (in Days)	19	19
Weighted Average Yield-to-Maturity of Portfolio	3.8641%	3.8758%
Yield-to-Maturity of 90 Day T-Bill	3.5900%	3.5700%
Accrued Interest		179,053.02
Received and Accrued Interest		2,766,260.30

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Conroe I.S.D. is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Conroe I.S.D..


 Cyndi Westrup
 2026.05.01 17:30:16
 -05'00'

Amendment to the 2025-2026 Budget

Recommendation: That the Conroe Independent School District Board of Trustees approve an amendment to the 2025-2026 Official Budget, as reflected in the summary below and detailed in the following pages, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Revenues:

	<i>Current Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>
<u>General Fund</u>	\$ 762,430,862.00	\$ -	\$ 762,430,862.00
Campus Donations	556,360.96	5,301.55	561,662.51
Total Revenue Increase, General Funds	762,987,222.96	5,301.55	762,992,524.51
<u>All Other Funds</u>			
Texas Clean School Bus Program (TCSB)	827,091.00	873,779.00	1,700,870.00
Total Revenue Increase, All Funds	<u>\$ 763,814,313.96</u>	<u>\$ 879,080.55</u>	<u>\$ 764,693,394.51</u>

Appropriations:

<u>General Fund</u>	\$ 767,280,263.29	\$ -	\$ 767,280,263.29
Campus Donations	556,360.96	5,301.55	561,662.51
Total Appropriation Increase, General Funds	767,836,624.25	5,301.55	767,841,925.80
<u>All Other Funds</u>			
Texas Clean School Bus Program (TCSB)	827,091.00	873,779.00	1,700,870.00
Total Appropriation Increase, All Funds	<u>\$ 768,663,715.25</u>	<u>\$ 879,080.55</u>	<u>\$ 769,542,795.80</u>

In the General Fund, adjustments include campus donations from Hines Elementary School.

Increases requested for All Other Funds account for new or revised state, federal and local grant allocations and the debt service fund.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Budget Amendment Executive Summary

The budget amendment for the month of May includes both budget amendments and budget transfers.

Budget Amendment

The budget amendment for the month of May totals \$879,080.55 in revenues and \$879,080.55 in appropriations. The budget amendment is broken down into two categories, 1) General Fund (the district's operating fund), and 2) All Other Funds.

- 1) The budget amendment in the General Fund for the month of May includes activity fund donations totaling \$5,301.55.

- Hines Elementary (\$5,301.55 for a sidewalk)

- 2) The budget amendment in All Other Funds of \$873,779 includes amounts for new or revised state, federal and local grant allocations. Revised funding may be due to federal reallocations, roll forward and maximum entitlements. The roll forward is the unspent portion of the previous year's federal allocation. The maximum entitlement is the final distribution of total unallocated funding by the federal government.

The budget amendment contains funding for the Texas Clean School Bus Program totaling \$873,779. This program is designed to reduce school children's exposure to diesel exhaust from school buses by replacing or retrofitting school buses.

Budget Transfers

Budget transfers consist of funds transferred within the same fund but changing functions. These transfers are found within the General Fund and All Other Funds. The total amount of all transfers is \$117,839.36. Approximately 63% or \$74,755.04 of the transfers is found in the general fund. The remaining \$43,084.32 is located within the District's grant funds.

Policy Reference: Legal and Local Board Policy CE

PENTAMATION ENTERPRISES INC.
DATE: 05/04/2026
TIME: 16:26:47

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 1
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
NONE	00			
OTHER USES	8900			
		206,255,823.92	.00	206,255,823.92
		206,255,823.92	.00	206,255,823.92
INSTRUCTION	11			
TOTAL PAYROLL	6100			
		470,675,908.35	-20,057.92	470,655,850.43
CONTRACTED SERVICES	6200			
		3,468,805.93	.00	3,468,805.93
SUPPLIES AND MATERIALS	6300			
		38,604,360.27	5,002.57	38,609,362.84
OTHER OPERATING EXPEND	6400			
		1,970,773.97	-4,000.00	1,966,773.97
CAPITAL OUTLAY	6600			
		383,858.13	.00	383,858.13
		515,103,706.65	-19,055.35	515,084,651.30
MEDIA SERVICES	12			
TOTAL PAYROLL	6100			
		6,997,178.44	.00	6,997,178.44
CONTRACTED SERVICES	6200			
		52,742.45	.00	52,742.45
SUPPLIES AND MATERIALS	6300			
		762,021.79	-4,702.98	757,318.81
OTHER OPERATING EXPEND	6400			
		32,399.56	.00	32,399.56
CAPITAL OUTLAY	6600			
		1,554.19	.00	1,554.19
		7,845,896.43	-4,702.98	7,841,193.45
CURR & INST STAFF DEV	13			
TOTAL PAYROLL	6100			
		23,051,309.49	9,556.50	23,060,865.99
CONTRACTED SERVICES	6200			
		1,356,795.26	.00	1,356,795.26
SUPPLIES AND MATERIALS	6300			
		1,512,030.00	2,798.00	1,514,828.00
OTHER OPERATING EXPEND	6400			
		268,227.79	16,395.68	284,623.47
CAPITAL OUTLAY	6600			
		.00	.00	.00
		26,188,362.54	28,750.18	26,217,112.72
INSTRUCTIONAL ADMIN	21			
TOTAL PAYROLL	6100			
		9,102,251.39	.00	9,102,251.39

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 2
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
INSTRUCTIONAL ADMIN	21			
CONTRACTED SERVICES	6200	231,906.99	.00	231,906.99
SUPPLIES AND MATERIALS	6300	812,409.16	14,500.00	826,909.16
OTHER OPERATING EXPEND	6400	364,397.59	-1,628.58	362,769.01
CAPITAL OUTLAY	6600	.00	.00	.00
		10,510,965.13	12,871.42	10,523,836.55
SCHL ADMINISTRATION	23			
TOTAL PAYROLL	6100	46,459,607.00	.00	46,459,607.00
CONTRACTED SERVICES	6200	35,590.00	.00	35,590.00
SUPPLIES AND MATERIALS	6300	314,850.16	4,694.87	319,545.03
OTHER OPERATING EXPEND	6400	144,673.38	7,254.03	151,927.41
CAPITAL OUTLAY	6600	75.00	.00	75.00
		46,954,795.54	11,948.90	46,966,744.44
GUIDANCE & COUNSELING	31			
TOTAL PAYROLL	6100	35,566,546.98	.00	35,566,546.98
CONTRACTED SERVICES	6200	788,642.93	-6,500.00	782,142.93
SUPPLIES AND MATERIALS	6300	1,376,506.77	-5,200.00	1,371,306.77
OTHER OPERATING EXPEND	6400	132,146.68	-2,631.00	129,515.68
CAPITAL OUTLAY	6600	.00	.00	.00
		37,863,843.36	-14,331.00	37,849,512.36
SOCIAL WORK	32			
TOTAL PAYROLL	6100	1,545,845.40	.00	1,545,845.40
CONTRACTED SERVICES	6200	459,096.00	.00	459,096.00
SUPPLIES AND MATERIALS	6300	60,210.14	.00	60,210.14
OTHER OPERATING EXPEND	6400	32,476.39	.00	32,476.39
		2,097,627.93	.00	2,097,627.93

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 3
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
HEALTH 33				
TOTAL PAYROLL	6100			
		9,594,778.64	.00	9,594,778.64
CONTRACTED SERVICES	6200	240,988.26	.00	240,988.26
SUPPLIES AND MATERIALS	6300	222,971.14	-2,019.89	220,951.25
OTHER OPERATING EXPEND	6400	22,843.31	-16.04	22,827.27
CAPITAL OUTLAY	6600	.00	.00	.00
		10,081,581.35	-2,035.93	10,079,545.42
STUDENT TRANS 34				
TOTAL PAYROLL	6100			
		28,515,388.00	.00	28,515,388.00
CONTRACTED SERVICES	6200	1,116,597.49	.00	1,116,597.49
SUPPLIES AND MATERIALS	6300	4,760,600.06	.00	4,760,600.06
OTHER OPERATING EXPEND	6400	1,256,837.53	.00	1,256,837.53
CAPITAL OUTLAY	6600	3,841,512.70	873,779.00	4,715,291.70
		39,490,935.78	873,779.00	40,364,714.78
CHILD NUTRITION 35				
TOTAL PAYROLL	6100			
		10,430,000.00	.00	10,430,000.00
CONTRACTED SERVICES	6200	1,237,514.64	.00	1,237,514.64
SUPPLIES AND MATERIALS	6300	24,733,275.81	.00	24,733,275.81
OTHER OPERATING EXPEND	6400	41,364.42	.00	41,364.42
CAPITAL OUTLAY	6600	1,139,921.43	.00	1,139,921.43
		37,582,076.30	.00	37,582,076.30
COCURR ACTIVITIES 36				
TOTAL PAYROLL	6100			
		8,603,984.21	.00	8,603,984.21
CONTRACTED SERVICES	6200	1,216,438.94	-16,800.00	1,199,638.94
SUPPLIES AND MATERIALS	6300	1,861,396.41	-132.08	1,861,264.33
OTHER OPERATING EXPEND	6400	4,287,874.84	-9,365.55	4,278,509.29

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 4
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
COCURR ACTIVITIES	36			
CAPITAL OUTLAY	6600	14,777.38	.00	14,777.38
		15,984,471.78	-26,297.63	15,958,174.15
GENERAL ADMIN	41			
TOTAL PAYROLL	6100	9,240,406.40	.00	9,240,406.40
CONTRACTED SERVICES	6200	2,388,994.37	.00	2,388,994.37
SUPPLIES AND MATERIALS	6300	586,951.05	14,000.00	600,951.05
OTHER OPERATING EXPEND	6400	1,190,237.86	.00	1,190,237.86
DEBT SERVICE	6500	.00	.00	.00
CAPITAL OUTLAY	6600	50,915.00	.00	50,915.00
		13,457,504.68	14,000.00	13,471,504.68
MAINTENANCE & OPERATIONS	51			
TOTAL PAYROLL	6100	40,966,530.42	.00	40,966,530.42
CONTRACTED SERVICES	6200	35,115,224.89	.00	35,115,224.89
SUPPLIES AND MATERIALS	6300	7,808,210.26	.00	7,808,210.26
OTHER OPERATING EXPEND	6400	5,099,315.61	.00	5,099,315.61
CAPITAL OUTLAY	6600	5,115,358.90	5,301.55	5,120,660.45
		94,104,640.08	5,301.55	94,109,941.63
SECURITY	52			
TOTAL PAYROLL	6100	11,026,986.00	.00	11,026,986.00
CONTRACTED SERVICES	6200	344,634.15	.00	344,634.15
SUPPLIES AND MATERIALS	6300	849,185.45	.00	849,185.45
OTHER OPERATING EXPEND	6400	54,714.63	.00	54,714.63
CAPITAL OUTLAY	6600	178,113.50	.00	178,113.50
		12,453,633.73	.00	12,453,633.73
TECHNOLOGY	53			
TOTAL PAYROLL	6100	5,631,067.00	.00	5,631,067.00

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 5
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
TECHNOLOGY 53				
CONTRACTED SERVICES	6200	3,796,143.34	.00	3,796,143.34
SUPPLIES AND MATERIALS	6300	1,939,262.55	-1,147.61	1,938,114.94
OTHER OPERATING EXPEND	6400	52,800.00	.00	52,800.00
DEBT SERVICE	6500	.00	.00	.00
CAPITAL OUTLAY	6600	358,375.68	.00	358,375.68
		11,777,648.57	-1,147.61	11,776,500.96
COMMUNITY SERVICES 61				
TOTAL PAYROLL	6100	643,444.21	.00	643,444.21
CONTRACTED SERVICES	6200	12,000.00	.00	12,000.00
SUPPLIES AND MATERIALS	6300	164,033.91	.00	164,033.91
OTHER OPERATING EXPEND	6400	27,667.17	.00	27,667.17
		847,145.29	.00	847,145.29
DEBT SERVICES 71				
DEBT SERVICE	6500	180,429,481.97	.00	180,429,481.97
		180,429,481.97	.00	180,429,481.97
FACILITIES ACQ 81				
CONTRACTED SERVICES	6200	7,999,521.94	.00	7,999,521.94
SUPPLIES AND MATERIALS	6300	66,661,841.12	.00	66,661,841.12
OTHER OPERATING EXPEND	6400	.00	.00	.00
CAPITAL OUTLAY	6600	957,929,623.61	.00	957,929,623.61
		1,032,590,986.67	.00	1,032,590,986.67
OTHER INTERGOVERNMENTAL 99				
CONTRACTED SERVICES	6200	5,617,658.00	.00	5,617,658.00
		5,617,658.00	.00	5,617,658.00
DO NOT USE ZZ				
CAPITAL OUTLAY	6600	.00	.00	.00
		.00	.00	.00

PENTAMATION ENTERPRISES INC.
DATE: 05/04/2026
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 6
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
TOTAL EXPENSES		2,307,238,785.70	879,080.55	2,308,117,866.25

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 1
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 34						
6600	429634CB91099076-6631	873,779.00	AMEND - CLEAN BUS PROGRAM	A1		H
	TRANSP - CLEAN BUS VEHICLES					
	MAJOR OBJECT TOTAL	873,779.00				
	FUNCTION TOTAL	873,779.00				
FUNCTION 51						
6600	199651AF13699000-6639	5,301.55	AMEND - HINES SIDEWALK	A2		H
	MAINT&OPER-AF DINATION MISC EQUIP					
	MAJOR OBJECT TOTAL	5,301.55				
	FUNCTION TOTAL	5,301.55				
	GRAND TOTAL	879,080.55				

PENTAMATION ENTERPRISES INC.
 DATE: 05/04/2026
 TIME: 16:26:11

CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET TRANSFERS DETAIL LISTING

PAGE NUMBER: 1
 MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	2116110007030000-6119 INSTR - GEN TEACHERS & OTHER PROF.	-9,500.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-4	H
	2116110010230000-6112 INSTR - GEN SUBSTITUTES FOR TEACHERS	-4,000.00	TSF - SUMMER PLANNING	MAY 26	T 9-16	H
	2116110010630000-6118 INSTR - GEN EXTRA-DUTY PAY	-3,200.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116110013730000-6118 INSTR - GEN EXTRA-DUTY PAY	-225.00	TSF - TUTORIAL COORDINAT	MAY 26	T 9-11	H
	2556113987424000-6112 INSTR - SCIENCE SUBSTITUTES FOR TEACHERS	-1,832.92	TSF - CURRICULUM WRITING	MAY 26	T 9-2	H
	2556116687424000-6112 INSTR - SOC STUDIES SUBSTITUTES FOR TEACHERS	-1,300.00	TSF - INSTR SUPPLIES	MAY 26	T 9-6	H
	MAJOR OBJECT TOTAL	-20,057.92				
6300	1996110001611000-6399 INSTR-GEN GENERAL SUPPLIES	30,748.37	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996110005511000-6399 INSTR - GEN GENERAL SUPPLIES	-600.00	TSF - ADMIN LEADER SJH	MAY 26	T 9-18	H
	1996110006711000-6399 INSTR - GEN GENERAL SUPPLIES	1,147.61	TSF - INSTR MATERIALS	MAY 26	T 9-12	H
	1996110006711000-6399 INSTR - GEN GENERAL SUPPLIES	300.00	TSF - INSTR MATERIALS	MAY 26	T 9-12	H
	1996110010411000-6399 INSTR - GEN GENERAL SUPPLIES	-165.59	TSF - LIBRARY BENCH	MAY 26	T 9-15	H
	1996110010511000-6399 INSTR - GEN GENERAL SUPPLIES	-1,200.00	TSF - SUMMER PLANNING	MAY 26	T 9-9	H
	1996110012811000-6399 INSTR - GEN GENERAL SUPPLIES	-2,200.00	TSF - PD AT CHS PATTERSO	MAY 26	T 9-13	H
	199611EQ10611000-6399 INSTR - EQUALIZATION GENERAL SUPPLIES	-866.03	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	199611EQ10611000-6399 INSTR - EQUALIZATION GENERAL SUPPLIES	-1,163.97	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116110005630000-6399 INSTR - GEN GENERAL SUPPLIES	-4,614.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	2116110005630000-6399 INSTR - GEN GENERAL SUPPLIES	-1,538.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	2116110005630000-6399 INSTR - GEN GENERAL SUPPLIES	-769.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	2116110010330000-6399 INSTR - GEN GENERAL SUPPLIES	-2,600.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116110010330000-6399 INSTR - GEN GENERAL SUPPLIES	-1,300.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116110010330000-6399 INSTR - GEN GENERAL SUPPLIES	-6,770.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116110010630000-6317 INSTR - GEN COMPUTER/AV SUPPLIES	-350.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116110010630000-6317 INSTR - GEN COMPUTER/AV SUPPLIES	-679.47	TSF - PLC CONFERENCE	MAY 26	T 9-8	H

PENTAMATION ENTERPRISES INC.
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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET TRANSFERS DETAIL LISTING

PAGE NUMBER: 2
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2116110010630000-6325 INSTR - GEN BOOKS	-1,487.35	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116110010630000-6399 INSTR - GEN GENERAL SUPPLIES	-890.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	MAJOR OBJECT TOTAL	5,002.57				
6400	1996110010611000-6411 INSTR - GEN TRAVEL - EMPLOYEE ONLY	-4,000.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	MAJOR OBJECT TOTAL	-4,000.00				
	FUNCTION TOTAL	-19,055.35				
FUNCTION 12						
6300	1996122801611000-6325 MEDIA SRVCS-LIBRARY BOOKS	-14.07	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996122801611000-6399 MEDIA SRVCS-LIBRARY GENERAL SUPPLIES	-3,354.50	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996122807811000-6399 MEDIA SRVCS - LIBRARY GENERAL SUPPLIES	-1,500.00	TSF - LEADERS CONF BOZ	MAY 26	T 9-17	H
	1996122810411000-6318 MEDIA SRVCS - LIBRARY FURNITURE	165.59	TSF - LIBRARY BENCH	MAY 26	T 9-15	H
	MAJOR OBJECT TOTAL	-4,702.98				
	FUNCTION TOTAL	-4,702.98				
FUNCTION 13						
6100	1996130010511000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	1,200.00	TSF - SUMMER PLANNING	MAY 26	T 9-9	H
	1996133987499000-6118 INSTR STF DEV - SCIENCE EXTRA-DUTY PAY	-14,500.00	TSF - SCIENCE INSTR MATE	MAY 26	T 9-1	H
	2116130007030000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	9,500.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-4	H
	2116130010230000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	4,000.00	TSF - SUMMER PLANNING	MAY 26	T 9-16	H
	2116130010330000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	6,770.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116130010330000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	400.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116130013730000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	225.00	TSF - TUTORIAL COORDINAT	MAY 26	T 9-11	H
	2556133987424000-6118 INSTR STF DEV - SCIENCE EXTRA-DUTY PAY	1,832.92	TSF - CURRICULUM WRITING	MAY 26	T 9-2	H
	2556133987424000-6118 INSTR STF DEV - SCIENCE EXTRA-DUTY PAY	128.58	TSF - CURRICULUM WRITING	MAY 26	T 9-2	H
	MAJOR OBJECT TOTAL	9,556.50				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6300	1996130001611000-6399	-2.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	INSTR STF DEV - GEN GENERAL SUPPLIES					
	2556134987424000-6399	1,500.00	TSF - PE INSTR MATERIALS	MAY 26	T 9-5	H
	INSTR STF DEV - P/E GENERAL SUPPLIES					
	2556136687424000-6399	1,300.00	TSF - INSTR SUPPLIES	MAY 26	T 9-6	H
	INSTR STF DEV - SOC STUDI GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	2,798.00				
6400	1996130001611000-6411	-500.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	1996130001611000-6499	-502.58	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	INSTR STF DEV - GEN OTHER OPERATING EXPENSES					
	1996130010611000-6411	4,000.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	1996130010611000-6411	1,963.47	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	1996130010611000-6411	1,163.97	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	2116130005630000-6411	4,614.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	2116130010330000-6411	2,600.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	2116130010630000-6411	890.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	2116130010630000-6411	679.47	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	2116130010630000-6411	1,487.35	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	INSTR STF DEV - GEN TRAVEL - EMPLOYEE ONLY					
	MAJOR OBJECT TOTAL	16,395.68				
	FUNCTION TOTAL	28,750.18				
FUNCTION 21						
6300	1996213987499000-6399	14,500.00	TSF - SCIENCE INSTR MATE	MAY 26	T 9-1	H
	INSTR ADMIN - SCIENCE GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	14,500.00				
6400	2556213987424000-6495	-128.58	TSF - CURRICULUM WRITING	MAY 26	T 9-2	H
	INSTR ADMIN - SCIENCE DUES					
	2556214987424000-6411	-1,500.00	TSF - PE INSTR MATERIALS	MAY 26	T 9-5	H
	INSTR ADMIN - P/E TRAVEL - EMPLOYEE ONLY					
	MAJOR OBJECT TOTAL	-1,628.58				
	FUNCTION TOTAL	12,871.42				
FUNCTION 23						
6300	1996230000199000-6399	1,500.00	TSF - LEADERS CONF BOZ	MAY 26	T 9-17	H
	SCHL ADMIN - GEN GENERAL SUPPLIES					

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 23						
6300	1996230000199000-6399 SCHL ADMIN - GEN GENERAL SUPPLIES	1,000.00	TSF - ADMIN LEADER SJH	MAY 26	T 9-18	H
	1996230001699000-6396 CAMPUS ADMIN-GEN UNIFORMS	-5.13	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996230012899000-6399 SCHL ADMIN - GEN GENERAL SUPPLIES	2,200.00	TSF - PD AT CHS PATTERSO	MAY 26	T 9-13	H
	MAJOR OBJECT TOTAL	4,694.87				
6400	1996230010699000-6411 SCHL ADMIN - GEN TRAVEL - EMPLOYEE ONLY	866.03	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116230005630000-6411 SCHL ADMIN - GEN TRAVEL - EMPLOYEE ONLY	1,538.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	2116230010330000-6411 SCHL ADMIN - GEN TRAVEL - EMPLOYEE ONLY	1,300.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	2116230010630000-6411 SCHL ADMIN - GEN TRAVEL - EMPLOYEE ONLY	3,200.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	2116230010630000-6411 SCHL ADMIN - GEN TRAVEL - EMPLOYEE ONLY	350.00	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	MAJOR OBJECT TOTAL	7,254.03				
	FUNCTION TOTAL	11,948.90				
FUNCTION 31						
6200	1996310087999000-6246 GUID/COUNSEL - GEN BUILDING/GROUNDS REPAIR	-3,000.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	1996310087999000-6248 GUID/COUNSEL - GEN COMP/AV REPAIR	-3,500.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	MAJOR OBJECT TOTAL	-6,500.00				
6300	1996310006799000-6399 GUID/COUNSEL - GEN GENERAL SUPPLIES	-300.00	TSF - INSTR MATERIALS	MAY 26	T 9-12	H
	1996310087999000-6317 GUID/COUNSEL - GEN COMPUTER/AV SUPPLIES	-4,000.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	1996310087999000-6325 GUID/COUNSEL - GEN BOOKS	-500.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	1996312205523000-6399 GUID/COUNSEL - SPEC ED GENERAL SUPPLIES	-400.00	TSF - ADMIN LEADER SJH	MAY 26	T 9-18	H
	MAJOR OBJECT TOTAL	-5,200.00				
6400	1996310087999000-6495 GUID/COUNSEL - GEN DUES	-3,000.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	2116310005630000-6411 GUID/COUNSEL - GEN TRAVEL - EMPLOYEE ONLY	769.00	TSF - CONFERENCE TRAVEL	MAY 26	T 9-3	H
	2116310010330000-6411 GUID/COUNSEL - GEN TRAVEL - EMPLOYEE ONLY	-400.00	TSF - PROFESSIONAL LEARN	MAY 26	T 9-7	H
	MAJOR OBJECT TOTAL	-2,631.00				
	FUNCTION TOTAL	-14,331.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 33						
6300	1996330001699000-6399 HEALTH - GEN GENERAL SUPPLIES	-56.42	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996330010699000-6399 HEALTH - GEN GENERAL SUPPLIES	-1,963.47	TSF - PLC CONFERENCE	MAY 26	T 9-8	H
	MAJOR OBJECT TOTAL	-2,019.89				
6400	1996330001699000-6499 HEALTH - GEN OTHER OPERATING EXPENSES	-16.04	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	MAJOR OBJECT TOTAL	-16.04				
	FUNCTION TOTAL	-2,035.93				
FUNCTION 36						
6200	1996363201699000-6299 COCURR - CHOIR MISC CONTRACTED SERVICES	-16,800.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	MAJOR OBJECT TOTAL	-16,800.00				
6300	1996363201699000-6397 COCURR - CHOIR SHEET MUSIC	-45.78	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996363201699000-6399 COCURR - CHOIR GENERAL SUPPLIES	-86.30	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	MAJOR OBJECT TOTAL	-132.08				
6400	1996363201699000-6497 COCURR - CHOIR FEES AND DUES	-1,750.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996363201699000-6498 COCURR - CHOIR AWARDS	-398.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996363801699000-6411 COCURR - DEBATE TRAVEL - EMPLOYEE ONLY	-337.29	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996363901699000-6412 COCURR - SCIENCE TRAVEL STUDENT ONLY	-750.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996364801699000-6412 COCURR - DRILL TEAM TRAVEL STUDENT ONLY	-3,042.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996364801699000-6498 COCURR - DRILL TEAM AWARDS	-499.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996367401699000-6412 COCURR - FOR LANG TRAVEL STUDENT ONLY	-1,000.00	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	1996369001699000-6412 COCURR - YEARBOOK TRAVEL STUDENT ONLY	-491.39	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	199636UL01699000-6412 COCURR - UIL ACADEMICS TRAVEL STUDENT ONLY	-1,097.87	TSF - INSTR SUPPLIES	MAY 26	T 9-14	H
	MAJOR OBJECT TOTAL	-9,365.55				
	FUNCTION TOTAL	-26,297.63				
FUNCTION 41						
6300	199641T287999000-6399 GEN ADMIN - TEXTBOOKS GENERAL SUPPLIES	14,000.00	TSF - TEXTBOOKS SUPPLIES	MAY 26	T 9-10	H
	MAJOR OBJECT TOTAL	14,000.00				
	FUNCTION TOTAL	14,000.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 53						
6300	199653000679900T-6399 TECHNOLOGY - GEN GENERAL SUPPLIES	-1,147.61	TSF - INSTR MATERIALS	MAY 26	T 9-12	H
	MAJOR OBJECT TOTAL	-1,147.61				
	FUNCTION TOTAL	-1,147.61				
	GRAND TOTAL	.00				

Receive Human Resources Department Report and Consider Employment of Professional Personnel

Recommendation:

That the Conroe Independent School District Board of Trustees approves the Human Resources report as submitted by Paula Green, Executive Director of Human Resources, and as recommended by Dr. David Vinson, Superintendent of Schools:

Explanation:

As follows, you will find personnel resignations, retirements, employment of professional personnel, and employment of substitute teachers:

Personnel Resignations (*Information Only*)

Armstrong Elementary School

Shelby Dodson, Third Grade

Austin Elementary School

Taylor Klein, Third Grade

Bartlett Elementary School

Emily Corner, Second Grade

Troyesha Walker, Special Education-SDC

Lana Woods, Pre-Kindergarten

Birnam Woods Elementary School

Jennifer Monshaugen, Fourth Grade

Bozman Intermediate School

Tammy Pennington, Special Education-SDC

Jennifer Richard, Intermediate Science Instructional Coach

Bradley Elementary School

Camryn Chamberlain, Third Grade

Broadway Elementary School

Hailey Hodgkinson, Physical Education

Bush Elementary School

Megan Stransky, Campus Instructional Coach-Elementary/Intermediate Language Arts

Caney Creek High School

Jade Calhoun, Theatre Arts

Danielle Foreman, English

Chiddy Nwaeze, Special Education

Clarissa Price, Special Education
John Trautner, Spanish

Campbell Elementary School
Leslie Young, Academic Interventionist

Clark Intermediate School
Ginger Landes, Math

Collins Intermediate School
Kimberly Davalos, Language Arts
Sharyn McDougald, District Dyslexia Interventionist
Nicole Stout, Student Success Manager
Robby Yarber, Band

Conroe High School
Carolyn Bennett, Health Science Technology
Matthew Day, Student Success Manager

Cox Intermediate School
Jaymie Langley, Science/Social Studies
Judy Lawrence, Language Arts
Haley Struthers, Math

Cryar Intermediate School
Asoni Stallings, Language Arts

Deretchin Elementary School
Jenny Bardoux, Bilingual First Grade
Eva Gonzalez, Bilingual Kindergarten
Erin Stacker, Kindergarten

Eissler Elementary School
Ashlee Cleveland, Second Grade

Ford Elementary School
Martha Capetillo, Bilingual Third Grade
Celina Morgan, Bilingual Fourth Grade

Galatas Elementary School
Ashton Hummel, Physical Education

Glen Loch Elementary School
Joni Wiggins, Special Education

Grand Oaks High School

Zed Anigwe, Industrial Technology
Jesus Balderas, Math
Tatiana Richards, Agricultural Science
Paola McClendon, Math
Cameron Stolle, Math
Sadie Weigle, English

Hailey Elementary School

Melissa Davila, Kindergarten
Elizabeth Grahn, Music
Haley Miller, Kindergarten

Health Services Department

Nancy Jorlando, Nurse

Hope Elementary School

Isabel Hurtado, Fourth Grade

Houser Elementary School

Andrea Catalan, Pre-Kindergarten
Milagros Ibarrola, Bilingual Second Grade
Brittany Love-Wiley, Special Education
Melody San Marco, Special Education

Kaufman Elementary School

Shannon Kubichek, Kindergarten
Madison Marteney, Third Grade
Samantha Saltsman, Second Grade
Andrea Schuler, Kindergarten
Mattie Seelig, Fourth Grade

Lamar Elementary School

Monica Avendano Mateos, Bilingual First Grade
Megan Peppers, Art
Tara Po, well, Fourth Grade

McCullough Junior High School

James Doggett, Math
Emily Justice, Art

Milam Elementary School

Gabriela Dominguez, Third Grade
Mariana Herrera, Bilingual Fourth Grade

Mitchell Intermediate School

Elijah Gomez, Orchestra

Moorhead Junior High School

Bailee Kieselhorst, Math

Oak Ridge Elementary School

Damaris Jimenez, Bilingual Third Grade

Oak Ridge High School

Ashley Brewster, Campus Instructional Coach-Secondary Language Arts

Oak Ridge High School – Ninth Grade Campus

John Hooks, Social Studies

Larisa Jordan, Campus Instructional Coach-Secondary Math

Patterson Elementary School

Lindsey Brackin, Kindergarten

Anita Contreras, Bilingual Diagnostician

Kristin Hansel, First Grade

Peet Junior High School

Troy Kingston, General Employability

Reaves Elementary School

Amanda Reuss, First Grade

Carley Worley, Physical Education

Rice Elementary School

Brenda Seneca, First Grade

Runyan Elementary School

Neida Banuelos, Bilingual Kindergarten

San Jacinto Elementary School

Jeffrey Bruner, First Grade

Megan Covington, Kindergarten

School Improvement and Assessment Department

Sara Langley, Accountability, Data Analysis and Performance Reporting Specialist

Snyder Elementary School

Leanna Catney, Kindergarten

Shae Schneider, Third Grade

Special Education Department

Alyssa Gonzales, Speech Language Pathologist Assistant
Alicia Rickmeyer, Orientation and Mobility Specialist
Shaelyn Snellman, Speech Language Pathologist Assistant

Stockton Junior High School

Ashley Dotson, Art
Lisette Richard, Campus Instructional Coach-Secondary Math

Suchma Elementary School

Kennedy Culbreath, Third Grade

Teaching and Learning Department

Courtney Bailey, District Instructional Coach
Kathryn Beauchene, Instructional Technology Coach
Naima Lawshe, District Instructional Coach
Joy Marshall, District Instructional Coach-Secondary Science
Sarah Wilds, District Instructional Coach-Social Studies

The Woodlands College Park High School

Madison Anders, English
Christopher Billings, Social Studies
Javier Gusart, Audio/Video Production
Brandon Laporte, Special Education
Cameron Schaefer, Social Studies

The Woodlands High School

Peter McDonough, Special Education-RISE
Stephenie Reed, Math
Daynna Rodosovich, Physics

Tough Elementary School

Laura Kato, Social Studies
Dusty Osso, First Grade
Karley Watt, First Grade

Travis Intermediate School

Kathryn Gibson, Campus Instructional Behavior Coach

Veterans Memorial Intermediate School

Jacqueline Bowermeister, Math
Carrie Jackson, Language Arts
Kody Kitchen, Science/Social Studies

Virtual School

Eryka Ort, Math

Vogel Intermediate School

Megan Cavanagh, Language Arts/Social Studies

Amanda Heiner, Academic Interventionist

Jane Mann, Physical Education

Wilkerson Intermediate School

Nicholas Igbokwe, Special Education-SDC

Sheridan Sheppard, Science

Wilkinson Elementary School

Nicole Barrera, Kindergarten

Gabriela McDougal, Third Grade

Marisa Perrin, Third Grade

Dana Rouse, Special Education

York Junior High School

Dan Fink, Principles of Business, Marketing and Finance

Lindsey Fuson, Choir

Taylor Turner, Language Arts

Personnel Retirements (*Information Only*)**Bartlett Elementary School**

Elizabeth Tenorio, Bilingual Kindergarten

Broadway Elementary School

Stephanie Shaw, 1-4 Gifted and Talented Challenge Teacher

Conroe High School

Autumn Speegle, English

DAEP/JJAEP/JDC

Marcia Watson, DAEP/Intermediate

Vernon Chancey, Special Education JDC

Knox Junior High School

Maria Johnson, Science

Oak Ridge Elementary School

Veronica Gonzalez, Bilingual Dyslexia Interventionist

Ride Elementary School

Tamra Fishman, Librarian/Media Specialist

Technology Department

Wilmeter Haynes, Student Services Analyst

The Woodlands College Park High School

Mary Florian, Counselor/College

Kyle Hadash, Science Composite

The Woodlands High School

Lori Gregory, Math

Melissa Kilway, English

Wendy Wilkinson, English

Veterans Memorial Intermediate School

Ashia Lowry, Bilingual Sixth Grade

Employment of Professional Personnel**Academy of Science and Technology**

Samuel De Valdenebro, Chemistry

Armstrong Elementary School

Katherina Montenegro, Fourth Grade

Tarren Vasquez, Nurse

Arnold Elementary School

Tifani Mciver, Third Grade

Courtney Manning, Assistant Principal

Bartlett Elementary School

Caitlin Knapp, Nurse

Amy Stofle, Kindergarten

Bradley Elementary School

Elizabeth Smith, Assistant Principal

Caney Creek High School

Chandler Bass, Special Education

Nathan Boyd, Special Education

Ashlan Cornett, Counselor

Nolan Patterson, Social Studies

Ebbe Weaver, Counselor

Collins Intermediate School

Carla Murray-Sadler, Assistant Principal

Conroe High School

Robert Carlos, Auto Repair
Sarah Clark, Health Science
Kelly Garcia, Assistant Band
Caitlin Stuart, Debate

Conroe High School – Ninth Grade Campus

Rebekah Gonzales, Athletic Trainer

Cox Intermediate School

Amy Suchadoll, Assistant Principal

Creighton Elementary School

Gisselle Salas, Bilingual Second Grade

Curriculum and Instruction Department

Tracy Madeley, Coordinator of High School Language Arts 9-12
Stephanie Means, Coordinator of Middle School Science 5-8
Shannon Pirih, Coordinator of Middle School Math 5-8

Deretchin Elementary School

Carla Duarte, Dual Language Third Grade

Educational Technology and Library Services Department

Katie Jackson, Coordinator of Educational Technology

Eissler Elementary School

Kaeli Baker, Third Grade

Ford Elementary School

Krzysztof Cupial, Assistant Principal
Oreal Denney, Nurse

Fowler Intermediate School

Lydia Fagersten, Nurse

Gordon-Reed Elementary School

Quasha Furr, Assistant Principal

Grand Oaks High School

Nibu Abraham, Art
Angelica Casanova, Associate Principal-Student Support
Jennifer Lushbaugh, Theater Tech
Lindsay Pavlow, Math

Grangerland Intermediate School

Anna Boyette, Art

Jaqueline Ramirez, Bilingual Fifth Grade

Hailey Elementary School

Lillyanne Kilgore, Kindergarten

Avery Olive, Music

Josephine Stoker, Assistant Principal

Health Services Department

Emily Meister, Nurse

Hines Elementary School

Julia Pitts, Assistant Principal

Hope Elementary School

Jennifer Lankford, Special Education

Houser Elementary School

Marybeth Barron, Third Grade

Alisha Murray, Nurse

Kristen Van Essen, Special Education-Life Skills

Houston Elementary School

Brianna Bakenhus, Fourth Grade

Haley Larsen, Special Education

Lasheba McClenton, Third Grade

Human Resources Department

Danielle Jorgensen, Benefits Specialist

Instructional Materials and Textbooks Department

Taylor Croix, Instructional Materials Systems Administrator

Irons Junior High School

Donnie Chumley, Science

Madison Mendoza, Science

Kaufman Elementary School

Kelly Coleman, Kindergarten

Ashlie Yarborough, Kindergarten

Knox Junior High School

Nicholas Smith, Assistant Principal

Lamar Elementary School

Kourtney Benjamin, Art

Leadership Programs Department

Mikia Barnes, Director of Leadership Development

Legal Services Department

Ashney Shelly, Director of District Legal Operations

Maintenance Department

Tim Moore, Maintenance Coordinator

McCullough Junior High School

Wendi Spears, Principal

Moorhead Junior High School

Allie Olano, Special Education

Oak Ridge Elementary School

Estephanny Gomez, Kindergarten

Oak Ridge High School

Megan Scoppa, Science Composite

Oak Ridge High School – Ninth Grade Campus

Walter Hill, Math

Diane Hudson, Math

Timothy Miller, Physical Education

Patterson Elementary School

Leyla Furrh, Fourth Grade

Peet Junior High School

Deralph Guy, Science

Powell Elementary School

Meredith Killian, Special Education-Life Skills

Professional Learning and Mentorship Programs Department

Heather Baker, Math Academy Facilitator

Tara Crowson, Math Academy Specialist

Karen Kretschman, Reading Academy Specialist

Gretchen Montgomery, Math Academy Facilitator

Rice Elementary

Catherine Brennan, Principal

San Jacinto Elementary School

Yaime Barrera Cortez, Bilingual Second Grade
Comeneci Noble Taylor, Assistant Principal

School Counseling Department

MaryAnna Turrubiartes, Director

School Improvement and Strategic Performance Department

Melissa Sciba, Director

Snyder Elementary School

Tricia Lavenson, First Grade

Special Education Department

Misty Almasi, Specialist-504
Suzanne Beaulieu, Diagnostician
Marcelo Becerra, Bilingual Diagnostician
Stephanie Belz, Registered Occupational Therapist
Karizel Chapman-Sanchez, Bilingual Speech Language Pathologist
Kimann England, Auditorily Impaired Specialist
Eleni Kokonezi-Martin, Diagnostician
Mia Lloyd, School Psychologist
Kara Thomas, Diagnostician

Stewart Elementary School

Jamie Evans, Special Education
April Featherby, Assistant Principal
Kathryn Stewart, Math

Stockton Junior High School

Jakeia Brooks, Assistant Principal
Koln Wright, Assistant Band

Student Support Services Department

LaTory Jacobs, MTSS Director
Amy Wilson, MTSS Coordinator
Ashley Wright, Mental Health Specialist

The Woodlands College Park High School

Joshua Snow, Physical Education

The Woodlands High School

John Conlon, Science Composite
Margaret Jameson, Science Composite
Monica Martin, Math

Tough Elementary School

Megan Carey, Assistant Principal

Mary McLaughlin, Special Education-SDC

Veterans Memorial Intermediate School

Khryscynna Carter, Math

Guillermo Lacomba, Bilingual

Maria Ochoa, Bilingual

Elizabeth Parga Lira, Bilingual

Vogel Intermediate School

Lisa Ezell, Special Education-SDC

Nicole Gomez, Counselor

Patricia Westerkom Monette, Physical Education

Wilkerson Intermediate School

Amanda Alcorn, Math

Shruti Gagrani, Math

Kimberly Pullen, Special Education-Life Skills

Valarie Swayze, Librarian/Media Specialist

York Junior High School

Kurt Holtz, Nurse

Rachel Kimmel, Special Education

Aaron Lopez, Assistant Principal

Aimee Owen, Assistant Principal

Lesley Pratt, Dyslexia

One-Year Contract List

Caitlin Garrett

Eduardo Moreno

Deseanna Murphy

Shaikehta Todd

Stacy Van Duivendyk

Jalyn Williams

Employment of Substitute Teachers (*Information Only*)

Daniela Aceves

Teneisha Adams

Winsome Alexander

Alicia Arredondo

Michael Autrey

Timothy Beall

Nazerke Beegle

Ana Benitez

Jennifer Black

Bryana Block

Caylee Bock

Barbara Bolio Garcia

Roshena Boulton

Heidi Bray

Jillian Bricher

Ty Brown

Tania Buendia Cubias

Brittany Bustos

Catherine Capasso

Jo Anne Chase

Emily Christian

Kaila Cook

Datyishia Cooper

Laura Crosby

Theodore Curtis

Andrea Davis

Jennifer De Los Rios

Samuel De Valdenebro

Emma Devine

Gennie Dinarte

Matthew Dunn Jr.
Dahlia Dwedar
Danilo Echeverry
Angela Everhart-Bennett
Richard Fairchild
Erin Fineberg
Kimberly Fletcher-Smith
Natacha Gaston
Roberto Gonzalez
Wendy Gray
Laura Guajardo
Rosmaury Guichaquelen
Cisneros
Allison Hagebusch
Kannzas Haydel
Shelly Hernandez
Alessandra Hernandez
Albert Holden
Paola Ibarra
Lesly Jaimes
Aziah James
Kirk Jimenez
Joshua Jones
Lillyanne Kilgore
Traci Knight
Purva Kulkarni

Makenna Leet
Pierce Leilich
Sireesha Maramreddy
Samuel Martial
Yesenia Martinez Alas
Cycelia Matthews
Macarena Matus
Heidi McKeever
Edward Melton
Kathleen Miller
Jason O'Bryant
Gabrielle Oliver
Cheryl Ortiz
Ross Perez
Virginia Pigg
Casey Podolski
Jersey Podsednik
Rajvaidya Pooja
Shanaria Price
Meena Ramiah
Meagan Redding
Kristen Rieger
Janeth Rios
Amina Rose
Karla Rowe
Carrie Sampson

Blanca Sanchez Lazo
Adriana Santacoloma
Cristian Santiago
Katelyn Severson
Hannah Skelly
Qasim Sohail
Ruby Stafford
Jeremy Stallings
Lawanda Stevens
Rachel Summerlin
Diana Svoboda-Cappetti
Ashley Talbot
Shalyn Taylor
Ashley Tedmus
Ana Maria Terroba
Dollero
Ashley Tidmore
Treicy Torres
Linda Vasquez
Loren Wakefield
Jill Wegner
Desiree Whipple
Joshua Williams
Mary Williams
Hunter Williamson
Patricia Yamakawa

Board Acceptance is requested:

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Paula Green
Executive Director of Human Resources



BOARD OF TRUSTEES CODE OF CONDUCT & OPERATING PROCEDURES

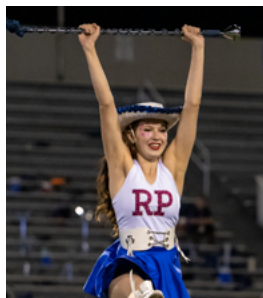
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WELCOME & INTRODUCTION

Message from the Conroe ISD Board of Trustees

It is an honor to serve on the Conroe ISD Board of Trustees and to serve the Conroe ISD students, parents, staff, and community members. The Conroe ISD Board of Trustees is proud to share with you our Conroe ISD Board of Trustees' Code of Conduct and Operating Procedures Manual.

Introduction

This Conroe ISD Board of Trustees' Code of Conduct and Operating Procedures Manual is adopted by the Conroe ISD Board of Trustees to achieve the Trustees' Goals, Superintendent's Strategic Plan, and to govern and oversee management of Conroe ISD with accountability, ethics, and integrity.

Conroe ISD Board of Trustees Pledge

The Conroe ISD Board of Trustees agrees to abide by the Conroe ISD Board of Trustees' Code of Conduct and Operating Procedures Manual, which is a Board Policy, and can only be changed by majority vote of the Conroe ISD Board of Trustees at a duly called meeting in compliance with the Texas Open Meetings Act.

Consistency with Law and Policy

This Conroe ISD Board of Trustees' Code of Conduct and Operating Procedures Manual (Manual) shall be interpreted in a manner consistent with applicable state and federal laws, administrative rules, and Conroe ISD Board of Trustees Policy (Board Policy). This Manual does not replace or override any state or federal laws, administrative regulation, or Board Policy. If any provision of this Manual conflicts with law, regulation, or Board Policy, the law, regulation, or Board Policy shall control.

Interpretation Authority

The Conroe ISD Board of Trustees has final authority to determine and interpret the Conroe ISD Board of Trustees' Code of Conduct and Operating Procedures Manual.

Who serves on the Conroe ISD Board of Trustees?

The Conroe ISD Board of Trustees is a seven-member governing body composed of elected Conroe ISD community members. In the event of a vacancy, a Trustee may be appointed in accordance with applicable law for the vacant seat.

Are Conroe ISD Board of Trustees volunteers?

The Conroe ISD Board of Trustees is an unpaid volunteer board that provides significant dedication and service.

What does the Conroe ISD Board of Trustees do?

The Texas Education Code provides that the Trustees have the exclusive power and duty to govern and oversee the management of Conroe ISD and establishes specific Conroe ISD Board of Trustees statutory duties, including:

1. Establishing relationships with other public entities to support students;
2. Adopting a vision and Conroe ISD Board of Trustees' Goals and monitoring Trustees' Goal progress;
3. Holding the superintendent accountable for Trustees' Goals progress;
4. Adopting required planning and decision-making policies Board policies;
5. Publishing required performance and financial reports;
6. Adopting the District's budget and tax rate;
7. Monitoring finances and ensuring annual audits;
8. Conducting elections; and
9. Exercising additional powers such as issuing bonds, levying taxes, and entering into contracts as authorized by law.



Further, the Conroe ISD Board of Trustees and the Superintendent work together to:

1. Advocate for the high achievement of all Conroe ISD students;
2. Create and support connections with community organizations to provide community-wide support for the high achievement of all Conroe ISD students;
3. Provide educational leadership for Conroe ISD, including leadership in developing the Conroe ISD vision statement and Superintendent's Strategic Plan;
4. Establish Board Policies and Conroe ISD Board of Trustees' Goals tied directly to the Conroe ISD's vision statement and aligned with the Superintendent's Strategic Plan;
5. Support the professional development of principals, teachers, and other staff; and
6. Periodically evaluate Conroe ISD Board of Trustees' and Superintendent's leadership, governance, and teamwork.

What does the Conroe ISD Superintendent do?

The Superintendent is the chief executive of Conroe ISD and faithfully performs the duties of the Superintendent as prescribed in the Texas Education Code, the Superintendent's job description and contract, Board Policy, and achieves the Board of Trustees' goal and the Superintendent's Strategic Plan, and complies with all lawful Board directives, state and federal law, District procedures, rules, and regulations. The Superintendent performs the duties of the Superintendent with reasonable care, diligence, skill, and expertise.

The Superintendent and Staff are responsible for developing and enforcing procedures for the operation of Conroe ISD. These procedures constitute the administrative regulations of Conroe ISD and consist of guidelines, handbooks, manuals, forms, and any other documents that define District standard operating procedures. While operating procedures are subject to Conroe ISD Board of Trustees review, they generally are not adopted by the Board.

How are Conroe ISD Board Trustees elected?

Unless a vacancy is filled by appointment as permitted by Texas law, the Conroe ISD Board of Trustees is elected by position on the uniform November election date in even-numbered years. Trustees serve four-year terms, with elections held biennially in a staggered manner so that three or four seats are on the ballot each election cycle.

All seven members of the Board of Trustees are elected at large by registered voters in Conroe ISD. The candidate with the highest number of votes wins the election for the position.

How does the Conroe ISD Board of Trustees make decisions?

A Trustee has authority to exercise power or bind the Board or Conroe ISD only when acting as a member of the Board of Trustees at a properly posted meeting at which a quorum is present, or when exercising authority that has been lawfully delegated by the Board to the Trustee. Individual Trustees have no authority to act on behalf of the Board absent such delegation.

The Board deliberates and takes official action in meetings that comply with the Texas Open Meetings Act, which is intended to ensure transparency, accountability, and public access to the deliberations and decisions of governmental bodies, including the Conroe ISD Board of Trustees.





Mrs. Misty Odenweller, *President*

Position 3

Misty Odenweller was elected to the Conroe ISD Board of Trustees in November 2022. Though she started out as a business major, Odenweller found her passion and graduated from Texas A&M University in 1992 with a degree in education. She has taught in public and private elementary schools and has written and aligned curriculum for both. Her background has provided her the understanding that success in the educational system is found in a symbiotic relationship between the home and the school.

As a teacher, Odenweller worked to keep parents informed to provide high quality education. She believes that success in the classroom begins with the engagement, inclusion, and involvement of the parent in the education experience. She understands that collaboration with the parent is the only way for a child to grow as a student. Her drive for teaching was discovered through watching three of her siblings struggle with learning disabilities and carried on when she became the parent of a child with multiple learning disabilities. These experiences motivated Odenweller to provide innovative and meaningful lessons that would positively impact each type of student. She incorporated technology and adaptations when applicable to ensure each child's learning style was accommodated.

With more than two decades of entrepreneurial expertise, Odenweller has cultivated a diverse range of successful business ventures. She first made her mark as the owner of a Better Homes and Gardens Top 10 Quilt Shop, where she built a thriving wholesale and retail business that became one of the tops in the nation. Her leadership and strategic vision helped grow the business into a well-respected name in the quilting industry.

In more recent years, Odenweller has expanded her entrepreneurial portfolio to include a homecoming mum business, which has garnered widespread recognition. Featured by all three local news networks and several state publications, her mum business has become the standard statewide in the homecoming mum market.

Additionally, Odenweller has contributed her expertise to grow the homecoming mum industry through her role on the Board of Mum Inc., where she served for over five years.

This experience, coupled with her deep understanding of management, business development, and financial analysis, has equipped her with the skills to navigate complex business challenges and drive sustained growth.

A longtime resident of Spring, Texas, Odenweller is grateful to have both of her adult children and her two grandsons living within five miles of her home. She and her husband, Keith, consider themselves truly blessed to have such a close-knit family.



Mrs. Melissa Dungan, *Vice President*

Position 2

Melissa Dungan was elected to the Conroe ISD Board of Trustees in November 2022. As the wife of a former Conroe ISD coach, teacher, and administrator, Dungan has seen the challenges facing our most qualified educators. As the mother of two young children, she also understands the tough choices that parents face across Conroe ISD.

Dungan's passion for Conroe ISD students began in 2012 while serving on the board of Healthy Youth, a local non-profit organization committed to enhancing student achievement and preventing childhood obesity through sports. Dungan firmly believes that children deserve the best education possible and a Conroe ISD student's education should be provided in a safe and loving environment.

She understands that the strengthening of relationships between teachers, district decision makers, and parents is the only way to improve student performance. Dungan has astute analytical and management skills from her 19-year career in oil and gas compliance.

Dungan resides in Conroe with her husband and two sons.



Mrs. Lindsay Dawson, Secretary

Position 5

Lindsay Dawson was elected to the Conroe ISD Board of Trustees in November 2024. She has had many unique experiences in her life as a proud wife and mother of two. She was raised in Amarillo, Texas, by her father and mother, whose cancer diagnosis when Dawson was 13 and subsequent passing gave her purpose and drive. She went on to be the first member of her family to graduate college, earning a bachelor's in International Business and Finance, with a minor in Arabic.

Dawson has a variety of professional experiences across the private, public, and non-profit sectors. She began her career as an internal auditor in the energy sector and was quickly recruited by the Central Intelligence Agency (CIA), where she served as a Middle East Economic Analyst. She served senior U.S. policymakers, including the President of the United States, while pursuing her Master's in International Development from George Washington University. While in Washington, D.C., she met her husband, Michael.

It was during her time in D.C. that she discovered her passion for fighting on behalf of vulnerable populations. Her passion guided her to represent our nation abroad for two years as a diplomat with the U.S. Department of State in Abu Dhabi, UAE. As a diplomat, she led an interagency humanitarian working group to help alleviate Yemen's humanitarian crisis during their civil war. After the birth of their daughter in the UAE, the Dawsons decided to raise a family in a community that shared their values. In 2018, they put down roots in The Woodlands and later had their son.

Despite the change in scenery, Dawson's passion for serving others and fighting for those that cannot fight for themselves continued. She served as the Economic Empowerment Director for a local non-profit to help rehabilitate sex trafficking survivors, during which time she realized how vulnerable our children are to exploitation. This prompted her to serve on the Protecting Texas Children Subcommittee in the 88th Texas Legislative Session.

Dawson is an avid entrepreneur having recently started her second business, uThrive Academy, a one-stop economic empowerment shop for at-risk youth to get essential career and financial planning services. She also runs an award-winning photography business.



Mrs. Marianne Horton, Assistant Secretary

Position 7

Marianne Horton was elected to the Conroe ISD Board of Trustees in November 2024. A seventh-generation Texan, she graduated from James E. Taylor High School in Katy ISD. She received a journalism degree from Texas A&M University while also obtaining a secondary teaching certification. Horton wrote and edited for local publications before teaching high school English in Spring Branch ISD.

Education runs in Horton's blood. Her parents met while working in Houston ISD with her mother retiring from Alief ISD after 25 years as a school nurse. Horton's sister was a teacher and then a counselor for many years in Conroe ISD, and it was her enthusiasm that brought the Horton family to the district in 2017.

Horton and her husband, Kevin, have been married for 20 years have two children. Both have participated in the gifted and talented program since elementary school.

Horton's district involvement includes teaching language arts at McCullough Junior High, serving on the PTO boards of Birnham Woods Elementary and McCullough Junior High, working as a long-term substitute at Grand Oaks High School, serving on the 2023 Bond Planning Committee, chairing the mental health subcommittee for the Student Health Advisory Council and mentoring a student through Project Mentor.

While currently working as a district substitute, Horton also works as a freelance writer, managing a photography business, and a vacation rental.



Mrs. Aggie Gambino, *Trustee*

Position 1

Aggie Gambino is a longtime Conroe ISD community member, parent of children currently attending Cisd schools, and business owner with more than 20 years of involvement in the district and surrounding community.

She is the founder of The Learning Edge Consulting, where she works with organizations across multiple industries on learning strategy, organizational development, change management, and communication. Her work focuses on aligning people, processes, and priorities to support effective decision-making, accountability, and successful execution during complex change efforts.

Aggie serves as the founder and chairperson of the Conroe ISD Special Education Parent Advisory Council (SEPAC) and has participated in district committees and leadership programs, including the Cisd Cell Phone Committee and the inaugural Cisd Community Collaborative. She is also active in campus and athletic volunteer leadership, has volunteered with organizations including Montgomery County Food Bank and Habitat for Humanity, and brings the perspective of a Hispanic, bilingual, and bicultural community member to her service in the Conroe ISD community.



Mrs. Nicole May, *Trustee*

Position 4

Nicole May was elected to the Conroe ISD Board of Trustees in November 2024. She is driven by her unwavering commitment to empowering struggling readers and fostering a thriving educational environment for all students. She has a rich history of advocacy, community engagement, and a strong passion for education.

May's passion for education traces back to her upbringing in Fort Walton Beach, Florida, where her mother's 35-year teaching career instilled a deep appreciation for the transformative power of education. From assisting her mother in classroom activities to contributing to creative projects, May's early exposure to education nurtured her lifelong commitment to fostering learning environments that inspire growth and development.

An advocate at heart, she has dedicated herself to championing the rights and needs of struggling readers across the state. When her own sons faced challenges due to dyslexia within the public school system, May saw an opportunity to make a meaningful impact. As a member of the Texas Dyslexia Coalition, she played a vital role in the passing of legislation that identifies and serves dyslexic students, as well as informs parents about the resources and rights available to struggling readers. May's determination and leadership during the 87th and 88th sessions of the Texas legislature reflect her unyielding commitment to ensuring that every child receives the support they need to thrive academically.

Drawing from her personal experiences, May founded MOCO Dyslexia Partnership, a local network designed to provide resources and support to parents navigating the challenges of dyslexia. This initiative earned her recognition from the school district in the form of the prestigious "Patrons Influencing Education" award in 2021, further affirming her impact within the community.

May and her husband, Chris, have three children, who were raised in Conroe ISD. Their love for children, however, did not stop with their own children; they have served as foster parents and care deeply for all children that have endured hardship.



Mrs. Melissa Semmler, *Trustee*

Position 6

Melissa Semmler was elected to the Conroe ISD Board of Trustees in November 2024. Teaching has been her lifelong passion. While pursuing a Master's Degree in English Literature, she began her teaching career and has since devoted the past two decades to the field of education. Throughout Semmler's professional journey, she has taught in various settings including Texas public schools, private schools, and community colleges. Additionally, her experience in community college administration has equipped her with valuable experience collaborating efficiently with fellow educators and administrators.

Semmler's journey as a mother has significantly influenced her outlook on education. Like many local families, her family's decision to relocate to Conroe ISD was largely based on the quality of schools in the area. With one child in junior high and another in elementary school, Semmler is fully invested in promoting evidence-based approaches to education throughout Conroe ISD.

STRATEGIC FRAMEWORK

Vision

The District is a learning community united in its commitment to ensuring that all students graduate with confidence and competence. The schools and communities work together to provide performance standards that can be applied to the real world. This is achieved through the implementation of quality in instruction, operations, and leadership.

Goals

Goal 1 • Student Achievement



Conroe ISD shall ensure all students are prepared for post-graduation success by mastering rigorous academic standards, developing critical thinking skills, closing achievement gaps, and preventing dropouts through a research-based, age-appropriate, TEKS-aligned curriculum that fosters student growth.

Goal 2 • Recruitment, Development, & Retention of Staff



Conroe ISD shall recruit, develop, retain, and support a highly qualified staff to become dynamic and satisfied leaders who deliver meaningful instruction, manage teams and resources effectively, and maintain a positive organizational culture.

Goal 3 • Safe & Collaborative Culture



Conroe ISD shall provide a safe, positive, and disciplined environment conducive to student learning by fostering mutual respect and collaboration between all students, staff, and parents and by creating specific behavioral expectations and management systems.

Goal 4 • Fiscal Stewardship



Conroe ISD shall exercise fiscal responsibility to maintain financial strength and a balanced budget while prioritizing a classroom-centered approach that adequately and appropriately supports education programs, salaries, benefits, and facility operations.

Goal 5 • Communication & Community Relations



Conroe ISD shall build partnerships and foster a culture of trust with parents, community stakeholders, and within feeder zones by providing meaningful and timely two-way communication, transparency, and opportunities for more involvement.

Goal 6 • Operations



Conroe ISD shall ensure efficient, safe, and effective management of all facilities, resources, and services to support a high-quality educational environment.



CONROE ISD BOARD OF TRUSTEES' CODE OF CONDUCT

The establishment, adoption, and adherence to the Conroe ISD Board of Trustees' Code of Conduct is a mechanism for governing with integrity and ethics and serving Conroe ISD students, staff, and community members. The Superintendent will present a copy of the Conroe ISD Board of Trustees' Code of Conduct to each Trustee when elected.

As a member of the Conroe ISD Board of Trustees, I shall promote the best interests of Conroe ISD and its community as a whole and, to that end, shall adhere to the following ethical standards:

Commitment to Equity In Attitude

1. I will be fair, just, and impartial in all my decisions and actions.
2. I will accord others the respect I wish for myself.
3. I will listen with an open mind to others' ideas.

Commitment to Trustworthiness In Stewardship

1. I will be accountable to the public by representing Conroe ISD policies, programs, priorities, and progress accurately.
2. I will be responsive to the community by seeking its involvement in Conroe ISD affairs and by communicating its priorities and concerns.
3. I will work to ensure prudent and accountable use of Conroe ISD resources.
4. I will make no personal promise or take private action that may compromise my performance or my responsibilities.

Commitment to Honor In Conduct

1. I will tell the truth.
2. I will share my views while working toward alignment.
3. I will respect and not disparage the majority decision of the Board.
4. I will base my decisions on fact.
5. I agree to not use coercive means or promise special treatment in order to influence Conroe ISD Board of Trustees, Superintendent, or Staff decisions.
6. I agree to avoid using my position to seek personal advantage, including refraining from requesting or accepting any special consideration for my students, relatives, or similar individuals.

Commitment to Integrity Of Character

1. I will consistently uphold all applicable laws, rules, policies, and governance procedures.
2. I agree to follow all security procedures when visiting any Conroe ISD campus or facility.
3. I agree to preserve the confidentiality of confidential or privileged information, including attorney–client privileged communications and communications in closed session of the Conroe ISD Board of Trustees, and to refrain from disclosing or using such information for any purpose outside the lawful interests of Conroe ISD or that will needlessly harm Conroe ISD if disclosed.
4. I agree to preserve Conroe ISD resources rather than use them to promote my personal causes or interests without first obtaining the Conroe ISD Board of Trustees' consent.
5. I agree to refrain from recording conversations with the Conroe ISD Board of Trustees or the Superintendent, using any electronic device or means, unless the Conroe ISD Board of Trustees voted to permit such recordings.

Commitment To Service

1. I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
2. I agree to attend Conroe ISD Trustee Board Meetings fully prepared to participate, having read all materials and having asked necessary questions.
3. I will avoid involvement in responsibilities the Conroe ISD Board of Trustees has delegated to the Superintendent.
4. I will seek continuing education that will enhance my ability to fulfill my duties effectively.

Commitment to Achieving Trustees' Goals

1. I will be continuously guided by what is best for all Conroe ISD students.
2. I agree to work cooperatively with fellow Trustees to adopt and publicly monitor comprehensive, appropriate, and clearly defined Conroe ISD Board of Trustees' Goals and desired results (Trustees' Goals), including the academic and financial performance measures required by Texas, along with additional performance measures, including third-grade reading and math goals, and college, career, and military readiness graduation goals, as necessary to comply with HB 3 (86th Texas Legislature).
3. I agree to ensure that the Superintendent: (1) implements and monitors a Superintendent's Strategic Plan, procedures, programs, and systems that achieve Conroe ISD Board of Trustees' Goals; and (2) is held accountable for achieving Trustees' Goals.
4. I agree to require the Superintendent to measure and then consistently and publicly report to the Conroe ISD Board of Trustees whether Conroe ISD Board of Trustees' Goals are accomplished.
5. I agree to evaluate the Superintendent, in part, based on the achievement of Conroe ISD Board of Trustees' Goals and the Superintendent's Strategic Plan.





Commitment to Maintain Roles and Responsibilities

1. I recognize I do not have the authority to act on behalf of the Conroe ISD Board of Trustees or Conroe ISD, unless delegated specific authority by the Conroe ISD Board of Trustees.
2. I agree to observe the appropriate chain of command by directing my questions or concerns to the Superintendent rather than directly to Conroe ISD Staff.
3. I agree to refrain from exercising authority over Conroe ISD, its property, or its Staff, including giving directions or directives to Staff, recognizing that supervision and direction of Staff are the responsibility of the Superintendent.
4. I agree to request Conroe ISD records in my capacity as a Trustee in compliance with state or federal laws, Board Policy, and local procedures for records requests.

Commitment to Trust and Transparency

1. I agree to refrain from engaging in private deliberations or communications with other Trustees that would violate the Texas Open Meetings Act.
2. I agree to disclose to the Conroe ISD Board of Trustees any personal financial interest, business interest, or obligation or relationship that in any way creates a potential conflict of interest with a vote on a pending matter.
3. I agree to accept full accountability for my actions.
4. I agree to recuse myself from any decision in which I cannot be fair in my decision-making.
5. When acting as a parent or guardian, I agree to make that clear to Staff.

Commitment to Cooperation, Collaboration, and Professionalism

1. I agree to work cooperatively and collaboratively with all the Conroe ISD Board of Trustees, the Superintendent, and Staff.
2. I agree to assume the best intentions of other Trustees, the Superintendent, and Staff.
3. I agree to initially bring concerns or potential violations to the relevant Trustee.

How will the Conroe ISD Board of Trustees achieve Trustees' Goals?

The Conroe ISD Board of Trustees will adopt appropriate and clearly defined Conroe ISD Board of Trustees' Goals and desired results (Trustees' Goals), including the academic and financial performance measures required by the Texas Education Code, along with additional performance measures as necessary to meet third-grade reading and math goals, and college, career, and military readiness graduation goals, consistent with HB 3 (86th Texas Legislature). Each Conroe ISD Board of Trustees' Goal shall include a baseline, deadline, and applicable measurement tool(s).

Conroe ISD Board of Trustees' Goals related to student achievement will align with grade-level or above achievement on standardized student assessments, the achievement of very high levels of college, career, or military readiness, graduation rates consistent with the Texas A-F Accountability System, and Conroe ISD or campus ratings or data from the public Texas A-F Accountability System.

The Conroe ISD Board of Trustees' Goals and Superintendent's Strategic Plan will be intentionally utilized for:

- 1.** Board Policy BQ Planning and Decision-Making Process;
- 2.** Board Policy BQA Planning and Decision-Making Process: District-Level;
- 3.** Board Policy BQB Planning and Decision-Making Process: Campus-Level;
- 4.** To partially or wholly evaluate the Superintendent, administrative staff, and campus principals; and
- 5.** In all other Conroe ISD or campus improvement plans and planning tools.

After public adoption of the Trustees' Goals, the Conroe ISD Board of Trustees will ensure that the Superintendent implements and monitors plans, procedures, programs, and systems to achieve the Trustees' Goals, is held accountable for achieving the Trustees' Goals, and recognizes performance accomplishments.

To ensure achievement of Trustees' Goals, the Superintendent will develop and implement a five-year Superintendent's Strategic Plan that aligns with Trustees' Goals and includes priorities, strategies, timelines, and milestones. The Superintendent's Strategic Plan will not be altered or adjusted without Board approval.

The Superintendent will be held accountable for implementation and achievement of the Trustees' Goals and Superintendent's Strategic Plan through regular monitoring updates to the Conroe ISD Board of Trustees during duly called public meetings in accordance with the Texas Open Meetings Act.

The Superintendent must ensure District and campus internalization and implementation of Trustees' Goals and HB 3 (86th Texas Legislature) plans, the Superintendent's Strategic Plan, and the reporting of progress and monitoring by the Conroe ISD Board of Trustees. The Superintendent will align time, talent, and resources from the Board room to the classroom to achieve Trustees' Goals and the Superintendent's Strategic Plan.

SUPERINTENDENT EVALUATION

How will the Conroe ISD Board of Trustees evaluate the Superintendent?

A critical function of the Conroe ISD Board of Trustees is to employ and evaluate the Superintendent.

Superintendent Evaluation Template Adoption

1. Starting for the 2026-2027 school year, by no later than July 1 of each year, the Superintendent must prepare and submit to the Conroe ISD Board of Trustees a proposed Superintendent Evaluation Template for that school year.
2. The Superintendent Evaluation Template shall be adopted by the Board no later than the September Board meeting.
3. The Superintendent Evaluation Template must:
 - A. Include no more than five objective criteria, based largely on measuring achievement of the Trustees' Goals, the Superintendent's Strategic Plan, and Superintendent's priorities for the school year;
 - B. Include an objective evaluation rubric for each criterion and evidence to support achievement;
 - C. Ensure each criterion is achievable in one year or less; and
 - D. Be reasonably related to the Superintendent's job description.
4. The Conroe ISD Board of Trustees will adopt and utilize the Superintendent Evaluation Template for that school year, using the following guidelines:
 - A. The Conroe ISD Board of Trustees will review and may revise the Superintendent Evaluation Template or criterion prior to Trustee adoption;
 - B. Once adopted, the Superintendent Evaluation Template may be modified only by a majority vote of the Conroe ISD Board of Trustees at a duly called meeting in compliance with the Texas Open Meetings Act;
 - C. The Conroe ISD Board of Trustees will not evaluate the Superintendent on any criterion that are not expressly included in the adopted Superintendent Evaluation Template;
 - D. The adopted Superintendent Evaluation Template will remain in effect for the school year in which it is adopted.
 - E. In the event the Board deems that the Superintendent Evaluation Template format, and/or procedure is to be modified by the Board after adoption, and such modifications would require new or different criterion, such criterion must be adopted with input from the Superintendent and the Superintendent shall be provided a reasonable period of time to demonstrate the criterion before being evaluated.
 - F. The Superintendent will provide the Conroe ISD Board of Trustees with periodic updates on the Superintendent's progress on the Superintendent Evaluation Template criterion, along with anticipated rubric ratings throughout the school year at duly called Conroe ISD Board of Trustees meetings.

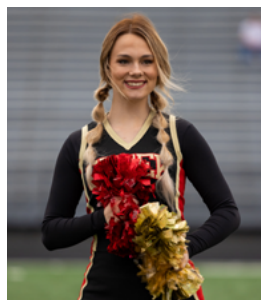
Superintendent Evaluation Procedure

1. Prior to July 1 each year, the Superintendent must submit to the Conroe ISD Board of Trustees a self-evaluation using the adopted Superintendent Evaluation Template for the school year. As necessary, the self-evaluation shall include documented evidence of performance for each criterion as reported to the Conroe ISD Board of Trustees throughout the school year.
2. During a fall regular meeting, or at a properly called Special Meeting, the Conroe ISD Board of Trustees will conduct the annual evaluation of the Superintendent using only the Superintendent Evaluation Template.
3. Trustees may meet, with or without the Superintendent present, to discuss and adopt the Superintendent Evaluation for that school year.
4. In completing the Superintendent Evaluation, the Conroe ISD Board of Trustees will:
 - A. Consider the Superintendent's self-evaluation;
 - B. Rely only on the agreed objective rubric ratings for each criterion;
 - C. If a criterion is not objective, and the Conroe ISD Board of Trustees cannot agree on the rubric rating for that criterion, the Conroe ISD Board of Trustees will discuss the reasons for their differing ratings and attempt to reach a consensus. If consensus cannot be reached using objective data, the criterion will be determined by a majority vote of the Conroe ISD Board of Trustees.
 - D. In the event that the Board determines that the performance of the Superintendent is unsatisfactory in any respect, it shall describe in writing, in reasonable detail, specific instances of unsatisfactory performance. The evaluation shall include recommendations for areas of improvement in all instances where the Board deems performance to be unsatisfactory.
5. The Conroe ISD Board of Trustees will provide the Superintendent with the Trustee adopted Superintendent Evaluation using the following specific guidelines:
 - A. A copy of the written Superintendent Evaluation adopted by the Board shall be delivered to the Superintendent;
 - B. Within thirty (30) days of the delivery of the written evaluation to the Superintendent, the Board shall meet with the Superintendent to discuss the evaluation;
 - C. The evaluation of the Superintendent shall at all times be conducted in closed session and shall be considered confidential to the extent permitted by law;
 - D. The Trustees shall devote a portion of, or all of, one executive session annually to a discussion of the working relationship between the Superintendent and the Board of Trustees;

- E.** A Trustee may verbally share information or concerns with the Superintendent regarding the Superintendent Evaluation and rubric ratings or working relationship;
- F.** The Superintendent is not required to take any action based on individual Trustee verbal information or concerns;
- G.** The Conroe ISD Board of Trustees will allow the Superintendent to respond and ask questions about the evaluation;
- H.** The Superintendent shall have the right to make a written response to the evaluation. That response shall become a permanent attachment to and form part of the evaluation in the Superintendent's personnel file.

Alignment of the Superintendent Evaluation

- 1.** The Superintendent will ensure that administrative staff and campus principals are evaluated annually using evaluation instruments that are, where appropriate, aligned with the Trustees' adopted Superintendent Evaluation Template, Trustees' Goals, and the Superintendent's Strategic Plan.
- 2.** To the extent practicable, the Superintendent shall align administrative Staff and campus principals' evaluations to the Superintendent Evaluation Template, Trustees' Goals, and Superintendent's Strategic Plan by no later than the 2027-2028 school year, consistent with any employment contracts.



OFFICER DUTIES

What are the duties of Conroe ISD Board of Trustee Officers?

The Trustees shall elect as Board Officers from the Board a President, a Vice President, and a Secretary. The Trustees may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the Trustees present and voting.

Each Officer shall perform any legal duties of the office and other duties as required by action of the Conroe ISD Board of Trustees.

President

1. Presides at all Board meetings unless unable to attend;
2. Has the right to discuss, make motions and resolutions, and vote on all matters coming before the Board;
3. Approves all Conroe ISD Board of Trustees Agendas for all meetings;
4. Appoints Conroe ISD Board of Trustees to committees created by the Conroe ISD Board of Trustees;
5. Approves all Trustee reimbursements subject to the Trustee Event Reporting Form;
6. Signs all legal documents required by law;
7. Speaks on behalf of the Conroe ISD Board of Trustees;
8. Announces Trustee Training Compliance at each October Board meeting;
9. Facilitates the offering of Trustee training opportunities;
10. Help communicate Board meeting times and dates to Trustees;
11. Adjust Citizen Participation procedures in Board meetings, if necessary, and maintains an orderly meetings;
12. Considers suggestions, concerns or complaints against other Trustees; and
13. Advises the Superintendent on decisions on District business.

Vice President

1. Acts in the capacity and performs the duties of the Board President in the event of the absence or incapacity of the Board President;
2. Approves Board President reimbursements subject to the Trustee Event Reporting Form; and
3. Automatically becomes Board President if a vacancy in that office occurs
4. Hears suggestions, concerns or complaints against the Board President

Secretary

1. Ensures that an accurate record is kept of the proceedings of each Board meeting, including the certified agenda for any closed session;
2. Ensures that notices of Board meetings are posted and sent as required by law;
3. In the absence of the Board President and Board Vice President, calls the meeting to order and acts as presiding officer; and
4. Signs or countersigns documents as directed by action of the Board



How are Conroe ISD Board of Trustee Officers elected?

The Conroe ISD Board of Trustees will conduct Trustee Officer elections in accordance with the following guidelines:

1. A vacancy among Officers of the Conroe ISD Board of Trustees shall be filled by majority action of the Conroe ISD Board of Trustees.
2. Officers will serve for a term of two years.
3. Officers may succeed themselves in office.
4. The President will annually announce the compliance status of each Trustee's training at the October Board meeting, before the uniform election date, whether or not an election is held. The announcement will be reflected in the meeting minutes and, when necessary, posted on the Conroe ISD's website in accordance with law.
5. Existing Conroe ISD Board of Trustees who are deficient in required Conroe ISD Board of Trustees training hours as of the October Board Meeting announcement are not eligible for nomination or election to serve as a Conroe ISD Board of Trustees Officer. This provision does not apply to newly elected or appointed Conroe ISD Trustees. Newly elected or appointed Trustees may run for Officer regardless of whether they have met the training requirements.
6. The election of eligible Trustee Officers will be held at the first regularly scheduled meeting following an election.
7. Unless there is an extraordinary circumstance, such as a death or resignation, the Conroe ISD Board of Trustees' Officers will not be changed between terms.
8. The Board may deliberate the selection of Trustee Officers in closed session as allowed by Texas law.
9. The election process will be conducted as follows:
 - A. The Conroe ISD Board of Trustees Board President will appoint the Superintendent as the presiding officer for the purpose of conducting the election of the Board President.
 - B. The Superintendent, as presiding officer, will open the floor for nominations, call for nominations, close the nominations, and call for the vote.
 - C. The Superintendent returns the meeting to the existing or newly elected Conroe ISD Board of Trustees President.
 - D. The newly elected President will assume the seat at the dais and conduct the remainder of the elections.



ANNUAL TRUSTEE CALENDAR

What are the topics at Conroe ISD Board of Trustee meetings?

No later than September 1, the Superintendent will provide an Annual Conroe ISD Board of Trustees Calendar for the Conroe ISD School Board of Trustees to adopt. The Annual Conroe ISD School Board of Trustees Calendar must:

- 1.** Identify the anticipated or scheduled Conroe ISD School Board of Trustees meeting dates and anticipated workshops, hearings, or actions for the school year;
- 2.** Include planned reports and presentations regarding the monitoring of Trustees' Goals, Superintendent's Strategic Plan, Superintendent Evaluation Template, Superintendent Evaluation, Board Self-Evaluation, along with any Conroe ISD Board of Trustees' committee meetings;
- 3.** Include all statutory hearings, reports, or presentations required by state or federal law, Board Policy, or District procedure that are required to be discussed or adopted by the Conroe ISD Board of Trustees, including but not limited to School Safety Meetings, District or Campus improvement plans, the budget, TAPR, FIRST, District calendar, and similar reports and hearings; and
- 4.** Anticipated Conroe ISD Board training dates.

The Superintendent, without the Conroe ISD Board of Trustees, may modify the Annual Conroe ISD Board of Trustees Calendar to accommodate Conroe ISD needs, but will notify the Trustees of the changes.

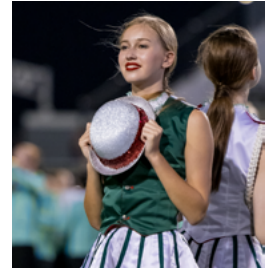


How do the Conroe ISD Board of Trustees learn to perform their role?

All Conroe ISD Board of Trustees must receive all required training in a timely manner. The Superintendent will help facilitate Conroe ISD Board of Trustees training and track training records. The President will announce the compliance status of each Trustee's training annually at the October Board meeting before the uniform election date, whether or not an election is held. The announcement will be reflected in the meeting minutes and, when necessary, posted on the Conroe ISD's website in accordance with law.

The following guidelines will apply to Trustee training:

1. The Superintendent will maintain an annual Board of Trustees Texas mandated training list and individual Trustee attendance log to ensure that training offered aligns with the mandated training for Texas School Board of Trustees and supports Trustee training compliance.
2. To the extent practicable, the Board President and Superintendent will collaborate to ensure Trustee training aligns with Board values, is locally offered, and is tailored to support the Conroe ISD Board of Trustees in adopting, monitoring, communicating, and evaluating Trustees' Goals, the budget, the Superintendent's Strategic Plan, and the Superintendent's Evaluation.
3. For individually desired training, the Trustee shall submit the Conroe ISD Board of Trustees Event Reporting Form. See Trustee Event Reporting.



How does the Conroe ISD Board of Trustees report their Conroe ISD Events and Activities?

To ensure transparency, appropriate use of District resources, and alignment with Board governance responsibilities, Trustees shall report upcoming trainings, events, and activities using the Conroe ISD Board of Trustees [Event Reporting Form](#).

The following guidelines shall apply:

1. The Superintendent shall develop and maintain the Conroe ISD Board of Trustees Event Reporting Form, which shall include estimated cost information, if applicable.
2. Trustees shall use the form to report significant school-related activities attended in an official Board capacity, including, but not limited to, trainings, conferences, meetings, and events.
3. Trustees are strongly encouraged to submit the form in advance of attendance. If a Trustee submits the form after attending an event, any associated costs that are more than de minimis shall not be eligible for reimbursement.
4. Activities involving more than de minimis costs must be approved in advance by the Board President in order to be eligible for reimbursement and must reflect a reasonable use of District resources aligned with Board priorities. To be eligible for reimbursement, the Trustees Event Reporting Form must be completed 30 days in advance and include cost estimates. Requests submitted by the Board President shall be approved by the Board Vice President. The Superintendent shall provide budgetary information, upon request, to assist in the Board President's approval process. For the purposes of this provision:
 - A. De minimis costs, not requiring approval, generally would include mileage to nearby events.
 - B. Costs exceeding a de minimis amount include, but are not limited to, significant registration fees, lodging, and airfare.
5. Trustees attending significant trainings, conferences, or events shall share key takeaways with the Board through the Board Brief. Trustees shall submit key takeaways to the Superintendent within ten days of the event for inclusion.



How does a Conroe ISD Board of Trustee request a Board Policy change?

Board Policy development, amendment, or repeal may result from legislative or administrative action, or may be initiated by individual Trustees or Staff.

If Board Policy is changed due to legislative or administrative action, it will generally be provided to the District by its external policy-writing organization.

If Board Policy is changed due to Trustee or Staff action, the Trustee or Staff member must submit the Conroe ISD [Board Policy Request Form](#).

Because policy development, amendment, and repeal often require legal review, Staff input, drafting, revision, and two Board readings at separate Board meetings, the adoption process will generally take 90 days. Additional time may be required depending on the complexity of the Board Policy change request, Trustee and Staff scheduling and availability, the need for revision or iteration, and Board agenda posting deadlines.

The following guidelines apply:

1. The Superintendent shall develop and maintain a Conroe ISD Board Policy Request Form.
2. Trustees and Staff seeking the development of a new Board Policy, the amendment of an existing Board Policy, or the repeal of a Board Policy shall submit the request through the Conroe ISD Board Policy Request Form.
3. On the Conroe ISD Board Policy Request Form, the requesting Trustee or Staff member shall identify, to the extent practicable, the Board Policy code, the reason for the request, the proposed change, and the purpose or desired outcome of the request.
4. Policy requests shall not be considered unless the form is fully completed.
5. The sponsoring Trustee or Staff member shall remain actively involved in the process and should be prepared to participate in meetings, assist with revisions, and present the Board Policy at both the First Read and Second Read Board meetings.
6. Submission of a Policy Request Form does not guarantee placement on a Board agenda by a particular date. Board Policy requests shall be scheduled based on readiness, legal review, Staff input, and applicable Board Agenda deadlines.
7. To the extent practicable, the Superintendent shall seek to ensure the Conroe ISD Board of Trustees is advised of all policy changes included for First Read on an upcoming Agenda in the Board Brief at least 30 days before the Agenda is posted.
8. Emergency Board Policy revisions may be considered on an expedited basis when required by law, court order, agency action, accreditation requirements, or urgent Board or District operational necessity.



Board Policy Change Timeline and Events

	Trustee or Staff Policy Board Policy Change Request	Legislative or Administrative Board Policy Change Request
Day 1	Submission of the required Conroe ISD Board Policy Request Form by Sponsoring Trustee or Staff	Preliminary Board Policy Draft received from Board Policy drafting organization, including (1) Redline version of any existing Board Policy, and (2) Statutory Side-by-Side Board Policy Change analysis
Day 2	General Counsel reviews submitted Conroe ISD Board Policy Request Form and timing requests; advises Board President and Superintendent on Form submission; consults with the Sponsoring Trustee or Staff to develop Preliminary Board Policy Draft language	General Counsel reviews Preliminary Board Policy Draft and consults with Board President and Superintendent on adoption
Day 10	General Counsel drafts Preliminary Board Policy Draft after consultation with Superintendent and Staff and legal analysis; reviews Preliminary Board Policy Draft draft with the Sponsoring Trustee or Staff; Draft iteration as necessary	General Counsel consults with relevant Staff on Preliminary Board Policy Draft; incorporates Staff feedback into draft
Day 25	Sponsoring Trustee or Staff approve Preliminary Board Policy Draft; General Counsel submission of First Read Preliminary Board Policy Draft to Board Policy drafting organization for preparation of redline version; General Counsel submission of Near Final First Read Policy Draft to Superintendent	General Counsel submission of suggested changes to Preliminary Board Policy Draft to policy drafting organization for edit (if necessary); Policy drafting organization revision of (1) Redline version of existing Board Policy, and (2) Statutory Side-by-Side Board Policy Change analysis
Day 30	Superintendent communication of Near Final First Read Policy Draft to the Board of Trustees via Board Brief and small group Board meetings for informational purposes	Same
Day 55 <i>Board Policy Placement on Consent Agenda</i>	Board President placement of Final First Read Board Policy draft on the Consent Agenda (unless request by Trustee for discussion) for First Read; Agenda released to public	Same
Day 60 <i>Board Meeting, Board Policy Draft First Read</i>	Sponsoring Trustee, Staff, Superintendent, or General Counsel discuss at Board meeting, if necessary; Iteration and modification of Final First Read Board Policy draft based on Board or public feedback at Board meeting (if necessary); Policy drafting organization preparation of updated Redline Final Second Read Board Policy Draft (if necessary)	Same
Day 70	Superintendent communication of Final Second Read Board Policy Draft to Board of Trustees via Board Brief and small group Board meetings for informational purposes	Same
Day 90 <i>Board Meeting, Board Policy Draft Second Read, and Board Adoption</i>	Board President placement of Final Second Read Board Policy on the Consent Agenda (unless request by Board member for discussion); Board final Adoption of Board Policy on Second Read	Same
Day 91	Staff implementation	

How do Conroe ISD Board of Trustee Meetings Work?

Regular meetings of the Board shall typically be held monthly based on an annually adopted meeting schedule developed by the Superintendent and adopted by the Board of Trustees by September 1 each year and shall be included on the Annual Conroe ISD Board of Trustees Calendar. When determined necessary and for the convenience of Trustees, the Board President may change the date, time, or location of a regular meeting with proper notice. The Board President shall call special meetings at the Board President's discretion or on request by two members of the Board.

Conroe ISD Board of Trustees shall be given notice of regular and special meetings by the Board President or Superintendent as soon as practicable, but no later than the time the meeting agenda is posted to comply with the Texas Open Meetings Act, and at least one hour prior to the time of an emergency meeting.

The Board President shall call an emergency meeting when it is determined by the Board President or two members of the Board that an emergency or urgent public necessity, as defined by Texas law, warrants the meeting.

For Conroe ISD Board Meeting dates, times, locations, agendas, and information packets, please visit Conroe ISD's [Board Meeting Information](#) webpage.

Notice and Timing of Conroe ISD Board of Trustee Meetings

The notice for a Conroe ISD Board of Trustees meeting shall reflect the date, time, and location of the meeting in accordance with the Texas Open Meetings Act. The order of business for regular Board meetings shall be as set out in the Agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Conroe ISD Board of Trustees.

Conroe ISD regular meetings shall generally start at 5:00 pm and proceed directly to closed session, if necessary, and in accordance with Texas law. In all cases, the Trustees shall seek to begin open session on or after 6:00 pm.

Public meeting notices must be posted on the Conroe ISD district website and at the Conroe ISD district administration building in accordance with the Texas Open Meetings Act.

Conroe ISD Board of Trustee Meeting Agendas

Where practicable, the Superintendent will ensure an electronic copy of the Agenda and all supporting materials are distributed to the Conroe ISD Board of Trustees on or before the same day the Agenda is made public pursuant to the Texas Open Meetings Act.

To the extent practicable, the Superintendent shall seek to ensure the Conroe ISD Board of Trustees is advised at regular intervals of all potential Agenda items through the Board Brief, small group meetings, or face-to-face meetings before the Agenda is posted.

The Conroe ISD Board of Trustees will prepare for each Board meeting by reviewing the full agenda and supporting materials in a timely manner, preparing questions (and submitting to the Superintendent or Board President prior to the Board meeting when feasible), and prepare for full engagement and participation.

Conroe ISD Board of Trustees Minutes

Conroe ISD Board of Trustees action shall be carefully recorded by the Board Secretary. The Secretary may delegate duties to the Board clerk. When adopted by the Conroe ISD Board of Trustees, these minutes shall serve as the legal record of official Conroe ISD Board of Trustees actions. The written minutes of all meetings shall be approved by vote of the Conroe ISD Board of Trustees and signed by the Board President and the Board Secretary. The Board Secretary will keep a certified agenda, as required by Texas law, during a closed session. The closed session certified Agenda shall be signed by the Board President and Secretary and stored in a sealed envelope by the Superintendent at the time of the closed session.

The official minutes of the Conroe ISD Board of Trustees shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

Conroe ISD Board of Trustees Conduct During Meetings

The Conroe ISD Board of Trustees shall observe the parliamentary procedures as found in *Robert's Rules of Order*, except as otherwise provided in this Manual or by law. Procedural rules may be suspended by majority vote of the Trustees present.

The Conroe ISD Board of Trustees agree to conduct Board meetings via the following procedures:

1. When an agenda item is presented to the Conroe ISD Board of Trustees, the Trustees will hold a discussion and reach a decision, as necessary.
2. Discussions shall be addressed to the Board President and then the entire membership.
3. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.
4. The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired.
5. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration.
6. Voting shall be by voice vote or show of hands, as directed by the Board President.
7. Any Trustee may abstain from voting, and a Trustee's vote or failure to vote shall be recorded upon that Trustee's request.
8. Trustees will ensure that their behavior contributes to the effective and constructive operation of the meeting.
9. Trustees will engage in professional discourse at all times and refrain from using derogatory remarks, including treating each other, the Superintendent, Staff, and community members, respectfully.
10. Individual Trustees will refrain from dominating Board discussions.
11. Trustees will focus on the meeting at hand, avoid distractions, refrain from conducting private or side discussions, and minimize use of cell phones except for significant personal needs and emergencies.

Board Meeting Reports and Presentations

The Board shall provide the Superintendent with an opportunity to provide verbal or written recommendation(s) and/or information as to each of the items of business considered by the Board at each Board meeting.

All presentations made to the Conroe ISD Board of Trustees, will be standardized, clear, avoid acronyms, and will generally include a one-page cover document with the following information, if applicable:

1. The purpose of providing the presentation to the Conroe ISD Board of Trustees;
2. A brief summary of the presentation and key items or takeaways;
3. Any action the Conroe ISD Board of Trustees is requested to take;
4. How the presentation aligns with the Conroe ISD Board of Trustees' Goals or the Superintendent's Strategic Plan;
5. How success will be measured and any related metrics for measuring success; and
6. Information from relevant District or campus Staff.

The Superintendent will require campus principals, on a periodic or rotating basis, to present on the Trustees' Goals or Board-required plans under Texas Education Code §§ 11.185 and 11.186 regarding third-grade reading and math and college, career, and military readiness.

Board Meeting Closed Session and Superintendent Attendance

In accordance with the Texas Open Meetings Act, the Conroe ISD Board of Trustees may meet in closed session to discuss matters allowed under Texas law. The agenda shall provide for the possibility of a closed meeting during an open meeting, in accordance with law, and the nature of closed meeting topics.

The Conroe ISD Board of Trustees may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting under Texas law.

The Superintendent shall attend, and shall be permitted to attend, all public meetings of the Board. The Superintendent may also be permitted to attend all closed meetings of the Board of Trustees to the extent necessary to present his recommendations on any matter that is to be voted upon by the Board, as required by the Texas Education Code. The Superintendent may be excluded from closed meetings of the Board devoted to the consideration of any action or lack of action on the Superintendent's Contract or the Superintendent's Evaluation, for purposes of resolving conflicts between individual Trustees, when the Board is acting in its capacity as a tribunal, or involving Board discussions on matters not requiring Superintendent recommendations or after such recommendations have been made.

Public Attendance at Conroe ISD Meetings

The Conroe ISD Board of Trustees encourages and invites the public to attend all meetings and address the Conroe ISD Board during citizen participation. Conroe ISD Board of Trustees Meetings are open to the public in accordance with the Texas Open Meetings Act. To learn more about citizen participation, please review the following section of this document and visit the [Board Meeting Information](#) webpage of the Conroe ISD website.

How are the Conroe ISD Board of Trustees Agendas created?

The Superintendent shall develop and maintain a Conroe ISD Board of Trustees [Agenda Item Request Form](#). Trustees may request placement of items on a meeting Agenda only by submitting the Conroe ISD Board of Trustees Agenda Item Request Form to the Superintendent. Except in cases of an emergency, only items submitted through a fully completed Conroe ISD Board of Trustees Agenda Item Request Form, at least ten business days in advance of the agenda posting date, will be considered for inclusion on the Agenda.

In consultation with the Conroe ISD Board of Trustees President, the Superintendent shall prepare a preliminary Agenda for all Conroe ISD Board of Trustees meetings. The Superintendent shall include on the preliminary Agenda all items, timely and fully submitted through the Conroe ISD Board of Trustees Agenda Item Request Form.

Before the official Agenda is posted for any meeting, the Superintendent shall consult the Board President to ensure that the preliminary Agenda and the topics included are approved by the Board President. In reviewing the preliminary Agenda, the Board President shall ensure that any topics timely submitted through the Conroe ISD Board of Trustees' Agenda Item Request Form are either on that Agenda or scheduled for deliberation at an appropriate time in the near future, usually within two regular Board meetings.

How are Consent Agenda Items created?

When the preliminary Agenda is prepared, the Superintendent shall determine items, if any, for the consent agenda. The Superintendent shall seek to ensure the Conroe ISD Board of Trustees is advised of all potential consent agenda items with the same procedure as for all other Agenda items. All consent agenda items shall be acted upon by one vote without separate discussion, unless a Trustee requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

How do Trustees communicate with the Superintendent regarding Agenda items?

The Conroe ISD Board of Trustees are encouraged to review and submit questions or concerns to the Superintendent about upcoming agenda items as needed to make informed decisions. The Conroe ISD Board of Trustees agree to the following procedures with regard to communication with the Superintendent:

1. Trustees agree to submit Agenda questions or concerns to the Superintendent as soon as possible, ideally, at least 48 hours before the scheduled Board meeting. The Superintendent shall make reasonable efforts to respond before the Board meeting. The Superintendent may provide answers at a later date, but the Superintendent will communicate the estimated timeline for providing the response.
2. If relevant to other Trustees, the Superintendent will provide the Trustee's question or concern, and the Superintendent's response in writing, to all Trustees at the same time before the meeting or during the meeting, as appropriate.
3. If questions or concerns arise at the Conroe ISD Board of Trustees meeting, the Superintendent will answer them if possible.
4. If questions or concerns arise at the meeting that the Superintendent or Staff presenter cannot immediately answer, the Superintendent will respond to all Trustees at a future date.
5. The Superintendent will ensure Staff are prepared to respond to questions or concerns anticipated to arise during Board Meetings.

Where do I find past and upcoming Board Meeting Agendas?

The Conroe ISD website links past and upcoming Conroe ISD Board of Trustees Board Meeting Agendas on the [Board Meeting Information](#) webpage.



How does the Conroe ISD Board of Trustees communicate?

Any person may have access to the Conroe ISD Board of Trustees at any time by submitting their written comments or inquiries by email. Conroe ISD Board of Trustees emails are posted within each bio link on the [Board of Trustees webpage](#).

General Communication Procedures

The Conroe ISD Board of Trustees agree to adhere to the following communication procedures:

- 1. Communication by Board President as Spokesperson.**
The Conroe ISD Board President, not individual Trustees, is the authorized spokesperson for the Conroe ISD Board of Trustees.
 - A.** The Board President will clearly indicate when speaking in an official capacity on behalf of the Conroe ISD Board of Trustees or as an individual Trustee.
 - B.** All Trustees will refrain from speaking for the Conroe ISD Board of Trustees or Conroe ISD and will explain they are speaking in their individual capacity as a Trustee, as appropriate.
 - C.** If the Board President responds to any inquiry in writing on behalf of the Conroe ISD Board of Trustees, all Trustees will receive a copy of the response from the Board President or Superintendent.
 - D.** The Superintendent will ensure that the President approves any Conroe ISD Board of Trustees communication before it is distributed.
- 2. Communication Regarding Majority Decisions.** Once the Conroe ISD Board of Trustees reaches a majority decision, all Trustees are encouraged to publicly support the decision in the media, on social media, and through other communication channels. Conroe ISD Board of Trustees are also encouraged to refrain from speaking negatively or criticizing the decision publicly after the vote.
- 3. Communication from Citizens.** If a Trustee receives an email, text, or other communication related to Conroe ISD, they should courteously acknowledge receipt, refer the individual to the Superintendent, and follow the procedures outlined in this Manual under “SUGGESTIONS, CONCERNS, OR GRIEVANCES MADE TO TRUSTEES.” Conroe ISD Board of Trustees agree not to respond to anonymous public calls or letters, and instead forward such communications to the Superintendent.
- 4. Communication via Electronic Communication and Social Media.** Trustees are encouraged to exercise caution when using electronic communication and posting on social media regarding Conroe ISD business.
 - A.** Trustees will clarify when they are using electronic communication or social media in their individual capacity, and that they are not communicating on behalf of Conroe ISD or the Conroe ISD Board of Trustees.
 - B.** Trustees will avoid deliberating via online, social media, text, email, or similar communication methods about Conroe ISD business in a manner that may violate the Texas Open Meetings Act outside of a duly called public meeting.
- 5. Communication During District Events.** If Trustees (or a quorum of the Conroe ISD Board of Trustees) are attending the same event, Trustees will refrain from deliberating in violation of the Texas Open Meetings Act.
- 6. Communication of Information to Other Trustees.** Trustees who wish to share information relevant to Conroe ISD business are encouraged to provide the information to the Board President or Superintendent for distribution to all Trustees. Trustees shall refrain from deliberating on Conroe ISD business in violation of the Texas Open Meetings Act regarding shared information.
- 7. Communication Regarding Confidential Information.** Certain information disclosed to Trustees is confidential by law and may not be disclosed to third parties (e.g., employee evaluations or personally identifying student information). Other information is confidential by nature. Trustees will not disclose confidential information that is not public, if, to do so, would violate the law or compromise the Board or Staff in the conduct of their affairs (e.g., closed session discussions are confidential).
- 8. Trustee Record Creation.** In the event a Conroe ISD Board of Trustees creates a Conroe ISD record under the Texas Public Information Act, the Conroe ISD Board of Trustees will disclose the record in accordance with all applicable Texas law, including the Texas Open Meetings Act.
- 9. Professional Communication.** Trustees agree to conduct all communication, including written communication, in a professional manner befitting Trustee work product.



No Restriction on Conroe ISD Board of Trustees Free Speech

Nothing restricts a Trustee from speaking at Board meetings, public hearings, or any public function or event in their individual capacity. At such functions, Trustees shall clarify they are not speaking on behalf of the Conroe ISD Board of Trustees or Conroe ISD, but rather within their individual capacity as a Trustee.

CITIZEN PARTICIPATION AT BOARD MEETINGS

The Conroe ISD Board of Trustees welcomes Citizenship Participation from students, parents or guardians, Staff, and the public via Citizen Participation during its meetings. The Conroe ISD Board of Trustees will conduct all Citizen Participation in a safe and orderly fashion with respect and professionalism.

How do citizens participate in Conroe ISD Board of Trustee Meetings?

The Superintendent shall develop and make available a [Citizen Participation Enrollment Form](#). Individuals who wish to participate during the portion of the meeting designated for Citizen Participation shall sign up using the [Citizen Participation Enrollment Form](#). The Form shall request the Agenda topic, if any, and whether the citizen is a parent or guardian of a student.

Citizens are encouraged to complete their [Citizen Participation Enrollment Forms](#) and submit them online by 3:00 p.m. on the day of the Board meeting. Any form not submitted online by 3:00 p.m. the day of the Board meeting must be completed in person and submitted to the Board's designated clerk prior to the meeting start time.

Each Citizen Participant will have two minutes to address the Conroe ISD Board of Trustees, except when the timelines are altered by the Trustees in accordance with Board Policy or the procedures herein. During regular Board meetings, citizen participation will normally occur after the closed session on or after 6:00 pm.

Procedures for Citizen Participation

The following Citizen Participation procedures and decorum are expected:

1. Citizenship Participation at a Conroe ISD Board of Trustees meeting is limited to the portion(s) of the meeting designated to receive Citizen Participation. At all other times during a Conroe ISD Board of Trustees meeting, the audience shall not enter into discussion or debate on matters being considered by the Conroe ISD Board of Trustees, unless requested by the Board President.
2. Meeting attendees who disrupt Board discussion, or otherwise hinder furtherance of the meeting's Agenda items, are subject to removal from the meeting.
3. Citizen Participation shall occur at the beginning of the open session of the meeting. For regular Board meetings, this will generally be on or after 6:00 pm.
4. When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Conroe ISD Board of Trustees, the Board President may make adjustments to Citizen Participation procedures, including adjusting when Citizen Participation will occur during the meeting, reordering Agenda items, providing expanded opportunity for Citizen Participation, or establishing an overall time limit for Citizen Participation and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.
5. Parents and guardians of students currently enrolled in Conroe ISD shall be allowed to speak first during the Citizenship Participation portion of the meeting.
6. At regular Board meetings, the Trustees shall permit Citizenship Participation, regardless of whether the topic is an item on the Agenda posted with notice of the meeting. At all other Board meetings, public comment shall be limited to items on the Agenda posted with notice of the meeting.
7. In accordance with the Texas Open Meetings Act, the Board may respond to citizen comments by providing factual information or reciting existing Board Policy. The Board shall not deliberate or take action on any subject not included on the posted Agenda. The Board may direct Staff to place a subject on a future agenda or to provide additional information.
8. The Conroe ISD Board of Trustees requests that Citizen Participants verbally indicate the Agenda item about which they are speaking, if any.
9. The Conroe ISD Board of Trustees expects that each Citizen Participant be courteous, respectful, and set an example for students by conducting themselves in a professional manner.
10. Citizen Participants shall not approach the Board of Trustees unless authorized by the Board President to do so. A Citizen Participant providing documents during a Conroe ISD Board of Trustees meeting shall submit them only to the designated Board clerk for receipt.
11. The Conroe ISD Board of Trustees has an obligation to protect the confidentiality of information that personally identifies a student. Participants are welcome to discuss their own student or themselves, if they are a student. Otherwise, the Conroe ISD Board of Trustees will not permit comments that might identify any other student.
12. The Conroe ISD Board of Trustees has an obligation to comply with personnel privacy rights. Citizen Participants will refrain from identifying specific employees negatively. The Conroe ISD Board of Trustees will not permit comments that could identify any employee in a negative way.
13. The Board President will provide one warning after the device has sounded to signal the end of the allotted time for Citizenship Participation for that speaker. The speaker shall discontinue speaking or may be removed for disruptive behavior.

SUGGESTIONS, CONCERNS, OR GRIEVANCES MADE TO TRUSTEES

How must the Conroe ISD Board of Trustees Treat Suggestions, Concerns, or Grievances?

The Board appreciates hearing suggestions, concerns, or grievances from the public. The following are guidelines regarding response to various suggestions, concerns, or grievances.

Suggestions or Concerns Made to Individual or Collective Trustees

If a student, parent or guardian, Staff, or other members of the public bring suggestions, concerns, or grievances to an individual Trustee, the Trustee will:

1. Seek to remain impartial and refer them to the Superintendent, if appropriate;
2. Avoid resolving the suggestion, concern or grievance;
3. Refrain from speaking for the Conroe ISD Board of Trustees or Conroe ISD; or
4. Act without Conroe ISD Board of Trustees approval.

The Conroe ISD Board of Trustees, individually and collectively, shall refer in a timely manner all substantive criticisms, complaints, and suggestions to:

1. The Superintendent for study and/or appropriate action, and the Superintendent shall refer such matter(s) to the appropriate District employee or shall investigate such matter(s) and shall within a reasonable time inform the Board of the results of such efforts; or
2. To the appropriate complaint resolution procedure as established by Board Policy or District procedure.

Substantive complaints include, but are not limited to, allegations of possible wrongdoing by staff and/or students, complaints of possible criminal behavior by staff and/or students, and complaints about personnel which, if true, would require action by the superintendent and/or administration.

Conroe ISD Board of Trustees Responses to Suggestions, Concerns, or Grievances Made to All Trustees

If suggestions, concerns, or grievances are simultaneously addressed to all Trustees or a quorum of the Board via text, email, or similar means, the Board President or the Superintendent shall respond on behalf of the Trustees. The response shall acknowledge receipt, advise that the Trustees cannot discuss or take action outside a duly called meeting, and direct the party to the Superintendent.



Trustee Response to a Formal Grievance

Conroe ISD Board of Trustees may be required to hear and take action regarding a student, Staff, or public grievance in accordance with Conroe ISD Board of Trustees' Policies regarding Staff grievances (DGBA (LOCAL)), student or parent grievance (FNG (LOCAL)), or public grievances (GF (LOCAL)). Each grievance type contains its own process and procedures in Board Policy.

Because grievances may result in Conroe ISD Board of Trustees hearing a grievance, Conroe ISD Board of Trustees shall seek to refrain from hearing about the grievance to remain impartial and shall direct the grievant to the Superintendent.

Superintendent Resolution of Suggestions, Concerns or Grievances

The Superintendent, rather than the Conroe ISD Board of Trustees, determines the appropriate resolution for any suggestions, concerns or grievances, unless there is action at a Conroe ISD Board of Trustee meeting in accordance with Board Policy.

The Conroe ISD Board of Trustees must refrain from attempting to resolve any suggestion, concern or grievance, or direct the Superintendent or any Conroe ISD Staff on how to resolve any suggestion, concern or grievance.

Concerns with the Superintendent or Trustees

The Trustees retain the right to investigate complaints about the Superintendent.

The Superintendent shall refer all substantive complaints from staff and/or third parties regarding a Trustee to the Board President for review and action. If the complaint is about the Board President, the Superintendent shall refer the complaint to the Vice-President.

Concerns with the Conroe ISD Board of Trustees

When the concern or complaint directly pertains to the Board's own actions or policy, for which there is no administrative remedy, the Trustee may request that the issue be placed on the agenda.

Board Member Disclosures and Potential Recusal

A Trustee shall disclose to the Board any personal financial interest, business interest, or obligation or relationship that in any way creates a potential conflict of interest with a vote on a pending matter.

This disclosure requirement includes votes regarding any formal grievance before the Conroe ISD Board of Trustees.

If a Trustee cannot be impartial regarding the grievance before the Conroe ISD Board of Trustees, the Trustee should consider
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recusal from that vote.

MEDIA INQUIRIES TO TRUSTEES

How should the Conroe ISD Board of Trustees respond to media inquiries?

The Board President, through the Conroe ISD Communications Office or other method, is the official spokesperson for the Conroe ISD Board of Trustees on all media inquiries.

The Conroe ISD Communications Office will support the Board President by assisting with draft communications and responses to media requests, preparing the Board President for media interviews, and other ways as needed.

Generally, Trustees who receive media inquiries are encouraged to direct them to the Board President or the Superintendent; however, Trustees who choose to respond may do so provided they clearly state they are speaking in their individual capacity and not on behalf of the Conroe ISD Board of Trustees or Conroe ISD.



TRUSTEE VISITS TO CAMPUS

How should the Conroe ISD Board of Trustees conduct themselves on campus when acting as a Trustee on campus?

Trustees agree that campus visits are intended to provide support and build positive rapport with students, Staff, and parents/guardians. As such, all Trustees are highly encouraged to attend scheduled Conroe ISD or campus functions or activities.

1. A Trustee shall adhere to any posted requirements for visitors, and first report to the main office of a Conroe ISD facility, including a school campus, and follow all required safety procedures for all other campus visitors.
2. Visits during the school or business day shall not be permitted if their duration or frequency interferes with the delivery of instruction or Conroe ISD operations.
3. Except when attending a scheduled Conroe ISD or campus function or activity, before visiting a campus, the Conroe ISD Board of Trustees will provide sufficient notice to the Superintendent so that the campus principal may be made aware of the planned visit.
4. Except when attending a scheduled Conroe ISD or campus function or activity, Trustees should avoid entering staff areas or classrooms without an administrator present.
5. Conroe ISD Board of Trustees will refrain from visiting any campus for the purpose of investigation or evaluation.



TRUSTEES AS PARENTS OR GUARDIANS

How should Trustees conduct themselves as parents or guardians?

The Conroe ISD Board of Trustees knows it is important to be clear about whether they are acting as a Trustee or as a parent or guardian when visiting Conroe ISD facilities, meeting Conroe ISD Staff, or attending school-related events. Trustees who are parents or guardians will:

1. Adhere to any posted requirements for visitors;
2. Ensure Conroe ISD staff understand when the Trustee is acting as a parent or guardian;
3. Refrain from using coercive means, promise special treatment, or use their position to seek personal advantage for their student; and
4. Refrain from requesting impromptu meetings with Conroe ISD Staff. Conroe ISD Board of Trustees shall request meetings regarding their students in the same manner as all other parents or guardians.



How should the Conroe ISD Board of Trustees and the Superintendent communicate?

When communicating with the Conroe ISD Board of Trustees, the Superintendent will:

1. When important or appropriate, seek to provide the same information at the same time to all Trustees.
2. Keep the Trustees informed of significant issues as they arise.
3. Provide feedback on when a Trustee can expect an answer to a question or concern.
4. Communicate with and provide recommendations and appropriate supporting materials to the Trustees through Board Briefs, small-group meetings, and face-to-face meetings to support Board decision-making.
5. Present information to the Trustees that is objective, honest, and fair, even if the information is not optimal.
6. Articulate and support Board decisions to Staff and community.
7. Help ensure Trustee action is taken only in meetings that comply with the Open Meetings Act.

When communicating with the Superintendent, the Conroe ISD Board of Trustees will:

1. Ensure compliance with the Texas Open Meetings Act and shall not facilitate deliberation or take action outside a duly posted meeting;
2. Maintain positive Conroe ISD Board of Trustees relations;
3. Keep the Superintendent informed of concerns in a timely manner;
4. Limit communication with Staff;
5. Copy the Superintendent on all electronic communication with members of the Staff; and
6. Remember that all communications (including text messaging and all other forms of electronic or written communications) are subject to open records, must be retained according to law, and agree to send professional correspondence accordingly.



Conroe ISD Board of Trustee Requests for Records

1. An individual Trustee, in their capacity as Trustee, shall access Conroe ISD records or request copies of records from the General Counsel using only the Conroe ISD Trustee Records Request Form.
2. When the General Counsel provides access to records, the General Counsel shall inform the Superintendent of the records provided.
3. No individual Trustee shall direct or require Staff to prepare reports derived from an analysis of information in existing District records or to create a new record compiled from information in existing District records. Directives to the Superintendent regarding the preparation of reports shall be by Board action only.
4. Trustees shall keep all records confidential.
5. If a Trustee is not acting in his or her official capacity, the Trustee has no greater right to District records than a member of the public and must comply with the Texas Public Information Act.

How does the Conroe ISD Board of Trustees evaluate its progress?

The Board of Trustees may engage in a voluntary, self-evaluation process. The Trustees may adopt an objective self-evaluation tool and/or instrument up to one year in advance of conducting the self-evaluation. The evaluation may include:

1. Compliance with the adopted Conroe ISD Trustees' Code of Conduct and Operating Procedures Manual;
2. Progress toward holding the Superintendent accountable for achieving Trustees' Goals and the Superintendent's Strategic Plan; and
3. Timely completion of the annual evaluation of the Superintendent.



**Consider on Second Read and Final Adoption Board Policy DBD (Local)
Employment Requirements and Restrictions: Conflict of Interest**

Recommendation:

That the Board of Trustees adopt updated Local Board Policy DBD Employment Requirements and Restrictions: Conflict of Interest

Explanation:

The Administration recommended revisions to Board Policy DBD Employment Requirements and Restrictions: Conflict of Interest. The Administration recommends that the updated Local Board Policy DBD be adopted as presented.

Policy Reference: DBD Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Conroe ISD (conroe-isd)

Employment Requirements and Restrictions: Conflict of Interest (DBD)

Policy Type: Local Policy

Date Issued: 2016-01-26

Version: 1

Note: For conflicts of interest and gifts and gratuities related to federal grants and awards, see CB and CBB.

Disclosure—General Standard

An employee shall disclose to his or her immediate supervisor a personal financial interest, a business interest, or any other obligation or relationship that in any way creates a potential conflict of interest with the proper discharge of assigned duties and responsibilities or with the best interest of the District.

Specific Disclosures

Substantial Interest

The Superintendent shall file an affidavit with the Board President disclosing a substantial interest, as defined by Local Government Code 171.002, in any business or real property that the Superintendent or any of his or her relatives in the first degree may have.

Any other employee who is in a position to affect a financial decision involving any business entity or real property in which the employee has a substantial interest, as defined by Local Government Code 171.002, shall file an affidavit with the Superintendent; however, the employee shall not be required to file an affidavit for the substantial interest of a relative.

Interest In Property

The Superintendent shall be required to file an affidavit disclosing interest in property in accordance with Government Code 553.002.

Annual Financial Management Report

The Superintendent, as the executive officer of the District, shall provide to the District in a timely manner information necessary for the District's annual financial management report.

[See BBFA]

Gifts

An employee shall not accept or solicit any gift, favor, service, or other benefit with a value of \$50 or more from a vendor or other individual associated with the District, such as a student or parent, that could reasonably be construed to influence the employee's discharge of assigned duties and responsibilities. [See CAA, CB, and CBB]

Endorsements

An employee shall not recommend, endorse, or require students to purchase any product, material, or service in which the employee has a financial interest or that is sold by a company that employs or retains the District employee during non-school hours. No employee shall require students to purchase a specific brand of school supplies if other brands are equal and suitable for the intended instructional purpose.

Sales

An employee shall not use his or her position with the District to attempt to sell products or services.

Non-school Employment

An employee shall disclose in writing to his or her immediate supervisor any outside employment that in any way creates a potential conflict of interest with the proper discharge of assigned duties and responsibilities or with the best interest of the District.

Private Tutoring

An employee shall disclose in writing to his or her immediate supervisor any private tutoring of District students for pay.

Administrator Financial Benefit

Definition

For this section, an administrator means a person who has significant administrative duties relating to the operation of the District, including the operation of a campus, program, or other subdivision of the District.

The definition of administrator does not include:

1. An employee whose employment contract responsibilities primarily include the in-classroom instruction of students; or
2. A Board member.

Financial Benefit

Except as provided by this Board policy, an administrator may not receive any financial benefit for the performance of personal services for:

1. Any business entity that conducts or solicits business with the District;
2. An education business that provides services regarding the curriculum or administration of any school district; or
3. Another school district, open-enrollment charter school, or regional education service center.

An administrator, other than a Board member, superintendent, or assistant superintendent, may receive a financial benefit for the performance of personal services for items (2) or (3) above only if:

1. A written contract describing the services to be performed by the administrator is provided to the Board; and
2. The Board votes to approve the contract after determining that:
 - a. The contract will not harm the District;
 - b. The arrangement does not present a conflict of interest; and
 - c. The services to be performed will be performed entirely on the administrator's personal time.

A contract provided to the Board under these conditions shall be subject to public disclosure.

An administrator who violates these terms may be liable to the state for a civil penalty in the amount of \$10,000 for each violation.

The District shall adopt procedures to implement this policy.

DATE ISSUED: 2016-01-26

UPDATE: 4

DBD (Local Policy)

LOCAL POLICY: DBD

Amended Board Policy:

Administrator Financial Benefit

Definition

For this section, an administrator means a person who has significant administrative duties relating to the operation of the District, including the operation of a campus, program, or other subdivision of the District.

The definition of administrator does not include:

1. A school district employee whose employment contract responsibilities primarily include the in-classroom instruction of students; or
2. A Board of Trustees member.

Financial Benefit

Except as provided by this policy, an administrator may not receive any financial benefit for the performance of personal services for:

1. Any business entity that conducts or solicits business with the District;
2. An education business that provides services regarding the curriculum or administration of any school district; or

Legislative Basis for the Policy Change

Origins of the Code Revisions: House Bill 3372

Texas Education Code § 11.006. PROHIBITED ACTIVITIES BY ADMINISTRATORS.

(a) In this section, "administrator" means a person who has significant administrative duties relating to the operation of a school district, including the operation of a campus, program, or other subdivision of the district. The term does not include:

- (1) a school district employee whose employment contract responsibilities primarily include the in-classroom instruction of students; or
- (2) a trustee of a school district.

(b) An administrator may not receive any financial benefit for the performance of personal services for:

- (1) any business entity that conducts or solicits business with the school district that employs the administrator;
- (2) except as provided by Subsection (c), an education business that provides services regarding the curriculum or administration of any school district; or
- (3) except as provided by Subsection (c), another school district, open-enrollment charter school, or regional education service center.

(c) An administrator, other than a member of a board of managers, superintendent, or assistant superintendent, may receive a financial benefit under Subsection (b)(2) or (3) if:

3. <u>Another school district, open-enrollment charter school, or regional education service center.</u> <u>An administrator, other than a member of a Board of Trustees, superintendent, or assistant superintendent, may receive a financial benefit for the performance of personal services for (2) or (3) only if:</u> 1. <u>A written contract describing the services to be performed by the administrator is provided to the Board; and</u> 2. <u>The Board votes to approve the contract after determining that:</u> a. <u>The contract will not harm the District;</u> b. <u>The arrangement does not present a conflict of interest; and</u> c. <u>The services to be performed will be performed entirely on the administrator's personal time.</u> <u>A contract provided to a Board under these conditions shall be subject to public disclosure.</u> <u>An administrator who violates these terms may be liable to the state for a civil penalty in the amount of \$10,000 for each violation.</u> <u>The District shall adopt procedures to implement this policy.</u>	(1) a written contract describing the services to be performed by the administrator is provided to the board of trustees of the administrator's employing district; and (2) the board of trustees for the administrator's employing district votes to approve the contract after determining that: (A) the contract will not harm the district; (B) the arrangement does not present a conflict of interest; and (C) the services to be performed by the administrator will be performed entirely on the administrator's personal time. (d) A contract provided to a board of trustees under Subsection (c) is subject to disclosure under Chapter 552, Government Code. (e) An administrator who violates this section is liable to the state for a civil penalty in the amount of \$10,000 for each violation.
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Adopt Exhibit Forms Pursuant to School Board Policy EHBAG (Local)

Recommendation: That the Conroe Independent School District Board of Trustees adopt the proposed forms governing the reporting of legal fees and reporting requirements for matters involving students with disabilities and Section 504 of the Rehabilitation Act.

Explanation: School Board Policy EHBAG establishes two reporting structures to ensure the Board has meaningful oversight over the District's legal expenditures related to students with disabilities and Section 504 matters. First, it requires General Counsel to submit a monthly confidential attorney-client privileged report to the Board — following Superintendent review and approval — that includes current legal fees incurred, general topics, anticipated next steps, and, where formal litigation has commenced, copies of parent complaints, a summary of the District's legal position, and a timeline of resolution efforts. Second, it requires the District to post a quarterly public report on its website summarizing aggregate legal fee expenditures for the current and prior two fiscal years, disaggregated by general legal topic such as ARD, administrative litigation, and judicial litigation. Both proposed forms are designed to protect student privacy in accordance with FERPA and exclude any personal identifying information.

Policy Reference: EHBAG

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Kara Belew
General Counsel

Special Education Legal Fees

School Board Policy Background

In accordance with [School Board EHBAG \(Local Policy\)](#), this report provides a summary of legal fees related to special education matters. This board policy reflects the School Board and Conroe ISD's continued commitment to transparency and accountability in the use of public funds, as well as our dedication to keeping our community informed.

Under School Board EHBAG (Local Policy), and in accordance with state and federal law, Conroe ISD shall provide parents and guardians of students with disabilities required information about their rights. Conroe ISD shall also seek to resolve potential disputes with parents and guardians of students with disabilities at the ARD committee level. Conroe ISD will continue to monitor trends in legal expenditures and evaluate opportunities to reduce costs while maintaining compliance and student services.

Explanation of Legal Fees Included in this Report

Legal Fees are divided into the following three categories:

- **Nonlitigation:** Legal consultation, ARD/IEP support, and general compliance matters
- **Administrative Litigation:** Contested cases or disputes resolved under the jurisdiction of an administrative agency such as the Texas Education Agency)
- **Judicial Litigation:** Disputes resolved in the judicial branch of the government such as a trial court or court of appeals

Legal fees include but are not limited to fees or costs for either a parent or guardian, Conroe ISD legal fees and costs of any kind, and settlement amounts, if any. Legal fees vary from Conroe ISD fiscal year to fiscal year based on a number of factors that are often outside Conroe ISD's control.

The primary drivers of Conroe ISD fiscal year legal fees are volume of disputes and complaints, complexity of matters, litigation stage and duration, resolution efforts and compliance activities, and one-time or atypical matters.

September 1, 2025 - Current Date Legal Fees		Conroe ISD Fiscal Year (Sept. 1 - Aug 31)	Conroe ISD Total Legal Fees
Nonlitigation	\$ 7,784	2024	\$ 194,915
Administration Litigation	\$ 38,924	2025	\$ 291,465
Judicial Litigation	\$ 0.00	2026	
Total	\$46,708	Year to date	\$ 46,708

Data reflects legal fees invoiced and paid during the reporting period. Amounts are aggregated to ensure compliance with FERPA and do not include any personally identifiable student information.

This report shall not include any information prohibited from public release by the Family Education Rights and Privacy Acts of 1974 (FERPA) or any personal identifying information.

School Board Policy EHBAG (Local) Report

Student Initials:

Campus:

Topic and the specific concerns raised by parent, guardian, or student regarding the District:

Law firm assigned by the District to the dispute (Please note if TASB is assigned to the dispute):

Link to Parent/Guardian/Student claim (If dispute has advanced beyond ARD):

1. Nature of dispute:

☐ IDEA. ☐ 504

2. Is dispute still ongoing:

☐ Yes ☐ No

3. If the dispute is NOT ongoing, how and when did it end: _____

4. If the Dispute is ongoing, what is the current stage:

☐ ARD - Attorney attended ARD for the District

☐ Administrative Litigation - contested cases or disputes in front of TEA

☐ Trial Court (Judicial Litigation) Provide Court:

☐ Appeals Court (Judicial Litigation) Provide Court:

5. District Legal Fees Paid to Date

Total District legal fees prior to Sept. 1, 2025: _____

Total District legal fees from Sept. 1, 2025 to date (fiscal year): _____

A. Non TASB Attorney fee

amounts: _____

B. TASB Attorney fee

amounts: _____



C. Amounts paid for parent/guardian/student costs: _____

D. Amount awarded and paid to parent/guardian/student by judgment or TEA: _____

E. Settlement paid amount: _____

F. Other: _____

6. Anticipated next District steps, including hearing dates, mediation dates, discovery deadlines, dispositive motion deadlines, and District efforts to resolve the dispute.

Date of District Action	Responsible Party	Action

Part B.

Complete only if the dispute has entered formal TEA administrative litigation or judicial litigation.

7. A summary of the District's position in the dispute, including the legal claims, defenses, and relief sought.

8. District recommended strategy going forward:

☐ Continue defending District/District has valid legal case/claims

☐ Attempt to settle with Parent/Guardian/Student

☐ Evaluate further/Unsure

☐ Mediate with Parent/Guardian/Student

☐ Other

Explanation: _____

Signed: _____



Title: _____

Date: _____

To the extent practicable, the report shall not include any information prohibited from public release by the Family Education Rights and Privacy Acts of 1974 (FERPA) or any personal identifying information. The confidential report shall not be released publicly and is not subject to disclosure under Chapter 552, Government Code.

**Consider on Second Read and Final Adoption Board Policy FEA (Local)
Attendance: Compulsory Attendance**

Recommendation:

That the Board of Trustees adopt updated Local Board Policy FEA Attendance: Compulsory Attendance.

Explanation:

The Administration recommended revisions to Board Policy FEA Attendance: Compulsory Attendance. The Administration recommends that the updated Local Board Policy FEA be adopted as presented.

Policy Reference: FEA Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Conroe ISD (conroe-isd)

Attendance: Compulsory Attendance (FEA)

Policy Type: Local Policy

Date Issued: 2023-10-30

Version: 1

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. A student shall be required to submit verification of these absences in accordance with administrative regulations.

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education.

Career Investigation

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit a professional's workplace for purposes of exploring the student's interest in pursuing a career in that professional's field.

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard.

Early Voting Or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk.

Learner Or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

Withdrawal For Nonattendance

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent 10 consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

Students Attending Homeschools

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing Compulsory Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

Released Time Course

Definition

For the purpose of this section, released time course shall mean a course in religious instruction offered by a private entity.

Released Time Course Excused Absence

The District shall excuse a student and adopt a procedure for a parent or legal guardian to request their student to be excused from attending school to attend a released time course for at least one but not more than five hours per week. The District shall not interfere with the ability of the student's parent or legal guardian to request or access a released time course for their student.

As part of the District procedure, the District will require the student's parent or legal guardian to provide written consent for the student to attend the released time course.

District Prohibitions

The District shall prohibit:

1. The use of District or school funds, to facilitate the provision of a released time course, excluding de minimis costs.
2. The private entity from offering the released time course on District or school property, unless permitted under a neutral Board Policy or District procedure that provides equal access to community organizations to use District or school property. See School Board Policy GKD (Local).

Transportation

It shall be the responsibility of the private entity providing the course, the parent or legal guardian, or the student to arrange, provide, and assume responsibility for transportation to and from the location where the released time course is offered. This shall include transportation for students with disabilities.

Private Entity Responsibility

The private entity offering the released time course shall:

1. Make appropriate provisions for and assume full liability for the student while the student is under its supervision and private care;
2. Monitor student attendance;
3. Report any student failure to attend the released time course to the District as soon as practicable; and
4. Maintain accurate attendance records and provide them on a regular basis to the District.

Student Responsibility

The student shall assume responsibility for any District schoolwork during the student's absence and for continuous attendance at the released time course.

The District shall adopt procedures to implement this policy.

DATE ISSUED: 2023-10-30

UPDATE: 1

FEA (Local Policy)

LOCAL POLICY: FEA

Amended Board Policy:

Real Time Course

Definition

For the purpose of this section, released time course shall mean a course in religious instruction offered by a private entity.

Release Time Course Excused Absence

The District shall adopt a procedure for a parent or legal guardian to request their student to be excused from attending school to attend a released time course for at least one but not more than five hours per week. The District shall not interfere with the ability of the student's parent or legal guardian to request or access a released time course for their student.

As part of the District procedure, the District will require the student's parent or legal guardian to provide written consent for the student to attend the released time course.

District Prohibitions

The District shall prohibit:

1. The use of District or school funds, to facilitate the provision of a released time course, excluding de minimis costs.

Legislative Basis for the Policy Change

Origins of the Code Revisions: Senate Bill 1049

Education Code § EXCUSED ABSENCE TO ATTEND RELEASED TIME COURSE.

(a) In this section, "released time course" means a course in religious instruction offered by a private entity.

(b) A school district or open-enrollment charter school shall, on the request of a parent or legal guardian of a student enrolled at the district or school and subject to the policy adopted under Subsection (c), excuse the student from attending school to attend a released time course for at least one but not more than five hours a week.

(c) Each school district and open-enrollment charter school shall adopt a policy for excusing a student enrolled at the district or school from attending school to attend a released time course. The policy:

(1) must require:

(A) the student's parent or legal guardian to provide written consent for the student to attend the released time course;

(B) the private entity offering the released time course to maintain attendance records and make the records available to the district or school at which the student is enrolled;

(C) the private entity, parent or legal guardian, or student to assume responsibility for transportation, including transportation for a student with a disability, to and from any location at which the released time course is offered;

(D) the private entity to make provisions for and assume liability for the student enrolled in the released time course while the student is under the private entity's care; and

(E) the student to assume responsibility for any schoolwork issued during the student's absence;

(2) must prohibit:

(A) the district or school from using district or school funds, excluding de minimis costs, to facilitate the provision of a released time course; and

2. The private entity from offering the released time course on District or school property, unless permitted under a neutral Board Policy or District procedure that provides equal access to community organizations to use District or school property. See School Board Policy GKD (Local).

Transportation

It shall be the responsibility of the private entity providing the course, the parent or legal guardian, or the student to arrange, assume responsibility, and provide transportation to and from the location where the released time course is offered. This shall include transportation for students with disabilities.

Private Entity Responsibility

The private entity offering the released time course shall:

1. Make appropriate provisions for and assume full liability for the student while the student is under its supervision and private care;
2. Monitor student attendance;
3. Report any student failure to attend the real time course to the District as soon as practicable; and
4. Maintain accurate attendance records and provide them on a regular basis to the District.

Student Responsibility

(B) the private entity from offering the released time course on district or school property, unless permitted under a neutral policy of equal access that allows community organizations to use district or school property; and
(3) may not interfere with the ability of the student's parent or legal guardian to request or access a released time course for the student.

Added by Acts 2025, 89th Leg., R.S., Ch. 1140 (S.B. 1049), Sec. 2, eff. September 1, 2025.

<u>The student shall assume responsibility for any District schoolwork during the student's absence and for continuous attendance at the real time course.</u> <u>The District shall adopt procedures to implement this policy.</u>	
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**Consider on Second Read and Final Adoption Board Policy FEC (Local)
Attendance: Compulsory Attendance**

Recommendation:

That the Board of Trustees adopt updated Local Board Policy FEC Attendance: Attendance for Credit.

Explanation:

The Administration recommended revisions to Board Policy FEC Attendance: Attendance for Credit. The Administration recommends that the updated Local Board Policy FEC be adopted as presented.

Policy Reference: FEC Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Conroe ISD (conroe-isd)

Attendance: Attendance for Credit (FEC)

Policy Type: Local Policy

Date Issued: 2021-10-07

Version: 1

This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.

Absences Considered

Except as otherwise provided by law, all absences incurred while enrolled in the District shall be considered in determining whether a student has attended the required percentage of days under this policy.

Attendance Committees

The Board shall establish an attendance committee or as many committees as necessary for efficient implementation of Education Code 25.092.

The Superintendent shall make the specific appointments in accordance with legal requirements.

Parental Notice Of Excessive Absences

A student and the student's parent or guardian shall be given written notice prior to and at such time when a student's attendance in any class drops below 90 percent of the days the class is offered.

Methods For Regaining Credit Or Awarding A Final Grade

When a student's attendance drops below 90 percent but remains at least at 75 percent of the days the class is offered, the student may earn credit for the class or a final grade by completing a plan approved by the principal. This plan must provide for the student to meet the instructional requirements of the class as determined by the principal.

If the student fails to successfully complete the plan, or when a student's attendance drops below 75 percent of the days the class is offered, the student, parent, or representative may request award of credit or a final grade by submitting a written petition to the appropriate attendance committee.

Petitions for credit or a final grade may be filed at any time the student receives notice but, in any event, no later than 30 days after the last day of classes.

The attendance committee shall review the student's entire attendance record and the reasons for absences and shall determine whether to award credit or a final grade. The attendance committee may also, whether a petition is filed or not, review the records of all students whose attendance drops below 90 percent of the days the class is offered.

A student who has lost credit or has not received a final grade because of excessive absences may regain credit or be awarded a final grade by fulfilling the requirements established by the attendance committee.

Student Health Care and Personal Illness

In determining extenuating circumstances, the principal or attendance committee shall consider and absence resulting from a serious or life-threatening illness or related treatment as defined in Texas Education Code Section 25.087. The principal or attendance committee may require verification from a health-care professional provider in accordance with administrative regulations District procedure as a condition of classifying an absence for an appointment for health care or personal illness as one for which there are extenuating circumstances.

Best Interest Standard

In reaching consensus regarding a student's absences and how the student can be awarded credit or a final grade, the attendance committee shall attempt to ensure that its decision is in the best interest of the student. The Superintendent shall develop administrative regulations to document the attendance committee's decision.

Guidelines On Extenuating Circumstances

The attendance committee shall consider whether a student has mastered the essential knowledge and skills and maintained passing grades in the course or subject.

When makeup work is completed satisfactorily, the attendance committee shall consider extracurricular absences and other excused absences as days of attendance for award of credit or a final grade. [See FEA]

The attendance committee shall consider whether the reasons for the absences were out of the parent's or student's control and whether documentation for the absence is acceptable.

The student or parent shall be given an opportunity to present any information to the committee about the absences and to discuss ways to earn or regain credit or be awarded a final grade.

Imposing Conditions For Awarding Credit Or A Final Grade

The attendance committee shall consider the student's unique circumstances and, if necessary, shall impose conditions for awarding credit or a final grade that permit the student to meet the instructional requirements of the class rather than assigning a student to attend a specified program for an amount of time equivalent to the student's absences. Conditions may include:

1. Maintaining attendance standards for the rest of the semester.
2. Completing additional assignments, as specified by the committee or teacher.

3. Attending tutorial sessions as scheduled.
4. Completing other instructional programs, as specified by the committee.
5. Taking an examination to earn credit. [See EHDB]

In all cases, the student must earn a passing grade in order to receive credit.

The District shall adopt procedures to implement this policy.

Appeal Process

A parent or student may appeal the decision of the attendance committee in accordance with FNG(LOCAL).

DATE ISSUED: ~~2021-10-07~~

UPDATE: 1

FEC (Local Policy)

LOCAL POLICY: FEC

Amended Board Policy:

Student Health Care and Personal Illness

In determining extenuating circumstances, the principal or attendance committee shall consider absence for appointments with health care professionals and absence resulting from a serious or life-threatening illness or related treatment as defined in Texas Education Code Section 25.087. The principal or attendance committee may require verification from a health-care professional provider in accordance with administrative regulations District procedure as a condition of classifying an absence for an appointment for health care or personal illness as one for which there are extenuating circumstances.

The District shall adopt procedures to implement this policy.

Legislative Basis for the Policy Change Origins of the Code Revisions: House Bill 367 and Senate Bill 207.

Education Code § 25.087. EXCUSED ABSENCES.

(a) A person required to attend school, including a person required to attend school under Section 25.085(e), may be excused for temporary absence resulting from any cause acceptable to the teacher, principal, or superintendent of the school in which the person is enrolled.

(b) A school district shall excuse a student from attending school for:

(1) the following purposes, including travel for those purposes:

(A) observing religious holy days;

(B) attending a required court appearance;

(C) appearing at a governmental office to complete paperwork required in connection with the student's application for United States citizenship;

(D) taking part in a United States naturalization oath ceremony;

(E) serving as an election clerk;

(F) if the student is in the conservatorship of the Department of Family and Protective Services, participating, as determined and documented by the department, in an activity:

(i) ordered by a court under Chapter 262 or 263, Family Code, provided that it is not practicable to schedule the participation outside of school hours; or

(ii) required under a service plan under Subchapter B, Chapter 263, Family Code; or

(G) attending a course under Section 25.0875;

(2) a temporary absence resulting from an appointment with health care professionals, including mental health professionals, for the student or the student's child if the student commences classes or returns to school on the same day of the appointment; or

(3) an absence resulting from a serious or life-threatening illness or related treatment that makes the student's attendance infeasible, if the student or the student's parent or guardian provides on a form adopted by the district under Subsection (g) a certification from a physician licensed to practice medicine in this state specifying the following information, as determined by the physician:

(A) the student's illness;

(B) a statement that the illness is serious or life-threatening;

(C) the anticipated period of the student's absence relating to the illness or related treatment; and

(D) a statement that the illness makes the student's attendance infeasible during the anticipated period of absence described by Paragraph (C).

	(b-1) A school district may adopt a policy excusing a student from attending school for service as a student early voting clerk in an election. (b-2) A school district may excuse a student from attending school to visit an institution of higher education accredited by a generally recognized accrediting organization during the student's junior and senior years of high school for the purpose of determining the student's interest in attending the institution of higher education, provided that: (1) the district may not excuse for this purpose more than two days during the student's junior year and two days during the student's senior year; and (2) the district adopts: (A) a policy to determine when an absence will be excused for this purpose; and (B) a procedure to verify the student's visit at the institution of higher education. (b-3) A temporary absence for purposes of Subsection (b)(2) includes the temporary absence of a student diagnosed with autism spectrum disorder on the day of the student's appointment with a health care practitioner, as described by Section 1355.015(b), Insurance Code, to receive a generally recognized service for persons with autism spectrum disorder, including applied behavioral analysis, speech therapy, and occupational therapy. (b-4) A school district shall excuse a student whose parent, stepparent, or legal guardian is an active duty member of the uniformed services as defined by Section 162.002 and has been called to duty for, is on leave from, or immediately returned from continuous deployment of at least four months outside the locality where the parent, stepparent, or guardian regularly resides, to visit with the student's parent, stepparent, or guardian. A school district may not excuse a student under this subsection more than five days in a school year. An excused absence under this subsection must be taken: (1) not earlier than the 60th day before the date of deployment; or (2) not later than the 30th day after the date of return from deployment. (b-5) A school district shall excuse a student who is 17 years of age or older from attending school to pursue enlistment in a branch of the armed services of the United States or the Texas National Guard, provided that: (1) the district may not excuse for this purpose more than four days of school during the period the student is enrolled in high school; and (2) the district verifies the student's activities related to pursuing enlistment in a branch of the armed services or the Texas National Guard. (b-6) Each school district shall adopt procedures to verify a student's activities as described by Subsection (b-5). (b-7) A school district may excuse a student who is 15 years of age or older from attending school to visit a driver's license office to obtain a driver's license or learner license, provided that: (1) the district may not excuse more than one day of school during the period the student is enrolled in high school for each of the following purposes:
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	(A) obtaining a driver's license; or (B) obtaining a learner license; and (2) the district verifies the student's visit to the driver's license office in accordance with procedures adopted by the district. (b-8) A school district may excuse a student from attending school for a career investigation day to visit a professional at the professional's workplace during the student's junior and senior years of high school for the purpose of determining the student's interest in pursuing a career in the professional's field, provided that: (1) the district may not excuse for this purpose more than two days during the student's junior year and two days during the student's senior year; and (2) the district adopts: (A) a policy to determine when an absence may be excused for this purpose; and (B) a procedure to verify the student's visit at the professional's workplace. (c) A school district may excuse a student in grades 6 through 12 for the purpose of sounding "Taps" at a military honors funeral held in this state for a deceased veteran. (d) A student whose absence is excused under Subsection (b), (b-1), (b-2), (b-4), (b-5), (b-7), (b-8), or (c) may not be penalized for that absence and shall be counted as if the student attended school for purposes of calculating the average daily attendance of students in the school district. A student whose absence is excused under Subsection (b), (b-1), (b-2), (b-4), (b-5), (b-7), (b-8), or (c) shall be allowed a reasonable time to make up school work missed on those days. If the student satisfactorily completes the school work, the day of absence shall be counted as a day of compulsory attendance. (e) A school district may excuse a student for the purposes provided by Subsections (b)(1)(E) and (b-1) for a maximum of two days in a school year. (f) For purposes of excusing a student from attending school to observe a religious holy day under Subsection (b)(1)(A), a school district: (1) may not require documentation from a clergy member or other religious leader; and (2) shall accept a note from the student's parent or person standing in parental relation verifying the purpose of the student's absence. (g) For purposes of excusing a student with a serious or life-threatening illness from attending school under Subsection (b)(3), a school district: (1) shall adopt a form to provide the certification described by that subsection; and (2) may not require the student or the student's parent or guardian to provide more documentation or information than is required by the form adopted under Subdivision (1).
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Consider on Second Read and Final Adoption Board Policy GC (Local) Public Notices

Recommendation:

That the Board of Trustees adopt updated Local Board Policy GC Public Notices.

Explanation:

The Administration recommended revisions to Board Policy GC Public Notices. The Administration recommends that the updated Local Board Policy GC be adopted as presented.

Policy Reference: GC Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Conroe ISD (conroe-isd)

Public Notices (GC)

Policy Type: Local Policy

Date Issued:

Version: 1

Digital Newspaper

Consistent with Texas law, the District may utilize a digital newspaper to publish public notices as long as the digital newspaper:

1. Has an audited paid-subscriber base;
2. Has been in business for at least three years;
3. Employs staff who are residents from within the District's geographic area;
4. Reports on local events and governmental activities in the District's geographic area;
5. Provides news of general interest to residents from within the District's geographic area;
and
6. Updates its news at least once each week.

DATE ISSUED:

UPDATE: 1

GC (Local Policy)

LOCAL POLICY: GC

Amended Board Policy:

Digital Newspaper

The District may utilize a digital newspaper to publish public notices as long as the digital newspaper:

1. Has an audited paid-subscriber base;
2. Has been in business for at least three years;
3. Employs staff who are residents from within the District's geographic area;
4. Reports on local events and governmental activities in the District's geographic area;
5. Provides news of general interest to residents from within the District's geographic area; and
6. Updates its news at least once each week.

Legislative Basis for the Policy Change

Origins of the Code Revisions: Senate Bill 1062

Texas Government Code § 2051.0441. TYPE OF NEWSPAPER REQUIRED FOR PUBLICATION IN CERTAIN COUNTIES.

(a) This section applies only to a notice published by a governmental entity or representative in a county:

- (1) with a population of at least 30,000 and not more than 42,000 that borders the Red River; or
- (2) that does not have a newspaper described by Section 2051.044 published in the county.

(b) Except as provided by Subsection (b-1), the newspaper in which a notice is published under this section must:

- (1) devote not less than 20 percent of its total column lineage to general interest items;
- (2) be published at least once each week;
- (3) be entered as periodical postal matter in the county where published or have a mailed or delivered circulation of at least 51 percent of the residences in the county where published; and
- (4) have been published regularly and continuously for at least 12 months before the governmental entity or representative publishes notice.

(b-1) In lieu of publishing a notice in a newspaper under Subsection (b), a governmental entity may publish a notice in a digital newspaper if that digital newspaper:

- (1) has an audited paid-subscriber base;
- (2) has been in business for at least three years;
- (3) employs staff in the jurisdiction of the governmental entity;
- (4) reports on local events and governmental activities in the jurisdiction of the governmental entity;
- (5) provides news of general interest to people in the jurisdiction of the governmental entity; and
- (6) updates its news at least once each week.

(c) A weekly newspaper has been published regularly and continuously under Subsection (b) if the newspaper omits not more than two issues in the 12-month period.

Consider and Approve Submission of a Foreign Exchange Student Waiver to the Texas Education Agency

Recommendation:

That the Conroe Independent School District Board of Trustees approve the submission of a *Foreign Exchange Student Waiver* application to the Texas Education Agency, as submitted by Dr. Ted Landry, Deputy Superintendent, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

This waiver allows the District to limit the number of foreign exchange students at each District high school. The waiver is necessary because all District high schools are at or over capacity. The waiver, if granted by the Texas Education Agency, will limit the number of foreign exchange students at each high school to six or less for the 2027-2028 and 2028-2029 school years.

The foreign exchange student waiver application was submitted to the District Level Planning and Decision Making Committee as required by Texas Education Code §7.056(b)(2) and Board Policy BF. The Committee agreed that Waiver 2028_2029submitting a waiver was necessary and approved the District requesting approval from the Board of Trustees to submit such a waiver to the Texas Education Agency.

Policy Reference: Legal Board Policy BAA and BF.

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

Consider Approval of Application for Renewal of Professional Development Waiver

Recommendation:

That the Conroe Independent School District Board of Trustees consider approving the Submission of an application to the Texas Education Agency to renew its Professional Development Waiver for the 2026-2027 school year, as submitted by Dr. Ted Landry, Deputy Superintendent, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

For the last 18 years, the District has submitted a request to the Texas Education Agency for approval of a *Professional Development Waiver*. This waiver allows the District to count the two professional learning days, November 3 and January 5, toward the required number of instructional minutes mandated by Texas Education Code §25.081. Specifically, the waiver allows the District to count up to a maximum of 2,100 minutes toward the required 75,600 minutes of operation. The District requests your approval to renew this waiver for the 2026-2027 school year. As part of the calendar development process, the waiver was submitted to the District Level Planning and Decision-Making Committee for comment as required by Texas Education Code §7.056(b)(2) and Board Policy BF.

Policy Reference: Legal Board Policy BAA and BF

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

Consider Approval of Submission of a Low Attendance Waiver to the Texas Education Agency

Recommendation:

That the Conroe Independent School District Board of Trustees approve an application to the Texas Education Agency for a low attendance waiver for Peet Junior High due to low attendance caused by security threats on November 21, as submitted by Dr. Ted Landry, Deputy Superintendent, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

This waiver allows the District to excuse any instructional days from average daily attendance and foundation school program funding calculations when attendance is at least ten percentage points below the last school year's overall average attendance. Attendance waivers can be granted for events such as inclement weather, health-related matters, safety-related matters or other issues. This type of waiver requires Board approval before submission to the Texas Education Agency.

On November 21, 2025 there were security threats that prompted attendance at least 10 percentage points below last year's overall average attendance for the campus listed below.

Campus Name	Percentage Below 2025 Attendance Rate
Peet JH	11.39 %

The low attendance waiver application was submitted to the District Level Planning and Decision-Making Committee as required by Texas Education Code §7.056(b)(2) and Board Policy BF. The Committee agreed that submitting a waiver was necessary and approved the District's request to the Board of Trustees to submit such a waiver to the Texas Education Agency.

Policy Reference: Legal Board Policy BAA and BF.

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

**Recognize Principal for
Rice Elementary**

Recommendation: *Information will be presented at the meeting.*

Discuss and Possibly Adopt the Conroe ISD Education Foundation Resolution Regarding the Continuation of Existing Scholarship and Other Programs

Recommendation:

Administration is requesting your approval of a proposed Education Foundation Resolution between Conroe ISD and the current Conroe ISD Education Foundation. his board resolution outlines a formal commitment by the Conroe Independent School District (CISD) Board of Trustees to support and maintain the initiatives of the Conroe ISD Education Foundation.

SYNOPSIS OF THE RESOLUTION

Purpose and Commitment

- Mission Affirmation: The Board officially affirms its support for the Foundation's mission and ongoing work.
- Operational Continuity: The District agrees to honor and continue all existing scholarships, grants, programs, and initiatives established by the Foundation without interruption.
- Donor Intent: The Board pledges to maintain named scholarships specifically in accordance with the original intent of the donors.

Legal and Policy Authority

- Governance: The resolution cites Texas Education Code § 11.151 and § 11.1511, which grant the Board authority to oversee District management and monitor financial procedures.
- Donations: Per Texas Education Code § 11.156 and Board Policy CDC (LOCAL), the Board has the authority to accept donations.
- Approval Thresholds: While the Superintendent can accept unsolicited gifts, Board approval is explicitly required for real property, conditional gifts, or any gift valued at \$25,000 or more.

MOTION

Approve the resolution between the Conroe Independent School District and the Conroe ISD Education Foundation.

Recommended by:

Dr. David Vinson
Superintendent of Schools

**RESOLUTION OF THE BOARD OF TRUSTEES OF
CONROE ISD INDEPENDENT SCHOOL
DISTRICT
RESOLUTION #_____**

WHEREAS, the Board of Trustees (“Board”) of the Conroe Independent School District (“Conroe ISD” or “District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, through its specific powers as authorized by Texas Education Code § 11.1511 is to monitor district finances to ensure that the superintendent is properly maintaining the district's financial procedures and records;

WHEREAS, the Board has successfully partnered with the Conroe ISD Education Foundation (“Foundation”) in the past and allowed the Foundation to provided assistance; and

WHEREAS, the Board is authorized by Texas Education Code §11.156 to accept donations on behalf of the District; and

WHEREAS, Board Policy CDC (LOCAL) states that the Board delegates to the superintendent the authority to accept unsolicited gifts on behalf of the District. However, any gift with a cost or market value of \$25,000 or more, any gift that the potential donor has expressly made conditional upon the District's use for a specified purpose, or any gift of real property, shall require Board approval; and

WHEREAS, the Board finds that pursuant to the Letter of Intent between the District and the Conroe ISD Education Foundation (“Foundation Board”) the Board will honor to support the Foundation’s commitment to continue all existing scholarships, grants, programs, and initiatives of the Foundation without interruption.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE CONROE INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that the Board of Trustees of the Conroe Independent School District affirms its support for the mission and ongoing work of the Conroe ISD Education Foundation.

RESOLVED, that the Board agrees to honor and continue all existing named scholarships of the Foundation in accordance with donor intent, and to support the continued advancement of the Foundation’s grants, programs, and initiatives.

PASSED AND APPROVED this ____ day of _____ 2026 by the Board of Trustees for the Conroe Independent School District.

By: _____
Misty Odenweller, Board President

Attest: _____
Lindsay Dawson, Board Secretary

CEF NAMED SCHOLARSHIPS AS OF 2026

STUDENT SCHOLARSHIPS:

Matt Shelton Memorial Scholarship: Annual \$8,000 award to 1 student, who receives \$1000 for 8 semesters - designated to a future coach or sports related major. This Scholarship is awarded in memory of Teacher/Coach Matt Shelton of Oak Ridge High School, who passed away unexpectedly in 2006. Coach Shelton prided himself on teaching not just athletic skills, but also skills needed in life. Selection by CEF committee with final approval by Matt's mother Mrs. Marjorie Fisher, founder and continuous funder of the scholarship. Recipients must meet qualifications each semester prior to disbursement of funds.

Andree M. Holcomb Memorial Scholarship: Annual one-time \$1,000 – no designation. This Scholarship is awarded in memory of Andree M. Holcomb, the mother of Conroe ISD Education Foundation, Inc., (CEF) founding Board member Jim Holcomb, who donates the funds. Selection by CEF committee. **EXPIRES END OF 2026.**

Cindy Coker Carpenter Memorial Scholarship: Annual one-time \$1,000 each to 3 students - no designation. This Scholarship is awarded in memory of former CISD Band Director Cindy Coker Carpenter, who passed away in 2009. Mrs. Carpenter prided herself on not just teaching musical skills, but more importantly, teaching skills needed in life. Selection by CEF committee. **EXPIRES END OF 2026.**

Garrett Rodes Memorial Scholarship: Annual one-time \$1,000 – no designation. This Scholarship is awarded in memory of Garrett Rodes, who graduated from CISD in 2019. Selection by CEF committee.

Kacy Arnold Memorial Scholarship: Annual one-time \$1,500 – designated to a student in a CISD Special Education Department for secondary schooling of any type after high school. This Scholarship is awarded in memory of former Assistant Director of Special Education at CISD Kacy Arnold who passed away in 2022. Mrs. Arnold held a passion for students with special needs, training them for skills needed to be successful after high school. Selection by CEF committee.

Coach John McCarthy Memorial Scholarship: Annual one-time \$1,000 each to 4 students – designated to 2 female and 2 male students in the cross-county/track program at The Woodlands High School. This Scholarship is awarded in memory of The Woodlands High School Coach John McCarthy who passed away in 2024. Selection by The Woodlands High School Track Coach and the Student Counselor.

Roger Galatas Memorial Scholarship: Annual one-time \$1,000 - no designation. This Scholarship is awarded in memory of Roger Galatas, former Conroe ISD Board Trustee, former Conroe ISD Education Foundation Director, and former President of The Woodlands Development Company, for whom Galatas Elementary is named. Mr. Galatas passed in 2019. Selection by CEF committee.

Subbaiah Katta Memorial Scholarship: Annual one-time \$1,000 – no designation. This Scholarship is awarded in memory of mathematician Subbaiah Katta, and was founded by his son. Selection by CEF committee. **EXPIRES END OF 2026.**

Dick & Mary Margaret Coyle Special Needs Education Scholarship: Annual one-time \$1,000 – designated to a student with interest in the Special Education Field. This Scholarship is awarded in memory of Dick & Mary Margaret Coyle, prominent Montgomery County business owners. Selection by CEF committee. **EXPIRES END OF 2026.**

All Means All Scholarships: Annual one-time \$2,000 to each of multiple students - designated to Conroe High School 9th graders as chosen by Sam Cable and 9th Grade Campus Counselor. These Scholarships are awarded to deserving students through an application process at the beginning of the 9th grade year, and are based on the student's needs, achievement, potential and recommendations. The All Means All Scholarship is motivation to nurture academic pride, positive behavior and self-discipline toward the goal of being able to attend college. In an attempt to include every type of student of any means and background, the All Means All Scholarship utilizes funds as an incentive rather than as a reward, a concept that could make an enormous difference in the future lives of many students. Contingent upon the student graduating from a CISD high school. Funds accumulate each year per student, with \$2,000 awarded only upon successful graduation from Conroe High School.

GENERAL CISD EMPLOYEE SCHOLARSHIPS:

Jennifer Rodes Memorial Scholarship: Annual one-time \$1,000 - designated to a CISD-employed counselor seeking a higher degree. This Scholarship is awarded in memory of Jennifer Rodes, a former CISD counselor at College Park High School and Glen Loch Elementary. Her funding family prefers the recipient to be from one of those schools, however that is not a requirement. Selection by CEF committee

BILINGUAL/SPECIAL EDUCATION PARA-PROFESSIONAL SCHOLARSHIPS:

The Stockton Legacy Scholarship (formerly Earl Stockton Memorial Scholarship): Annual one-time \$1,500 to multiple CISD Bilingual/Special Education Para-Professionals. This Scholarship is awarded in honor of Dr. Don Stockton, former Superintendent of CISD. Selection by CEF committee in conjunction with CISD.

Consider and Possibly Approve Library Materials in Accordance with Texas Education Code §33.026, School Board Policy EFB, and Senate Bill 13

Recommendation:

That the Conroe Independent School District Board of Trustees consider and approve library materials that have been donated to or that are to be procured for use in the District's school libraries in accordance with Texas Education Code §33.026, School Board Policy EFB, and Senate Bill 13, as submitted by Assistant Superintendent of Teaching and Learning, Dr. Hedith Saucedo-Upshaw, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

The Board of Trustees is required to consider and approve all library materials that have been donated to or are proposed to be procured for use in District school and classroom libraries in accordance with Texas Education Code §33.026, Board Policy EFB and Board Policy EMB.

This process begins with the Superintendent, who submits a list of recommendations that must include a certification that the materials adhere to the library standards in Texas Education Code §33.021. The list will include whether the Superintendent recommends adding library materials to the school library catalog or removing library materials from a school library catalog following a challenge under Texas Education Code § 33.027.

The list of proposed materials is made accessible to the public for review for at least 30 days. The Board then votes to approve or reject the list at the first open meeting held on or after the 30th day the list is available for public review, thus formally ensuring that all new or donated materials comply with both the law and Board Policy.

The requirement for Board approval does not apply to materials that are simply replacing a damaged copy, obtaining additional copies of a title already in the catalog, or materials previously approved for the same grade levels.

Policy Reference: EFB (Legal and Local), EMB (Legal and Local)

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Hedith Saucedo-Upshaw
Assistant Superintendent of Teaching and Learning

Posted April 12, 2026 - May 12, 2026

Item	Title	Author	ISBN	Audience / Interest Level	Donation
1	A banquet for Cecilia : how Cecilia Chiang revolutionized Chinese food in America	Leung, Julie	9780759557413	K-3	
2	A cat like that	Laminack, Lester L	9781682635230	K-3	
3	A Computer Called Katherine	Slade, Suzanne	9781713706502	1-3	
4	A cup of quiet	Grimes, Nikki	9781547610730	K-3	
5	A fall day for Bear	Becker, Bonny	9781536229493	K-3	
6	A forest song	Hall, Kirsten	9780593480366	K-3	
7	A gift of dust : how Saharan plumes feed the planet	Brockenbrough, Martha	9780593428429	K-3	
8	A great fall : three-and-a-half stories	Dyckman, Ame	9781665957441	K-3	
9	A sea of lemon trees : the corrido of Roberto Alvarez	Aguila, Maria Dolores	9781250342614	3-6	
10	A snow day for Amos McGee	Stead, Philip Christian	9781250324733	K-3	
11	Above, below and long ago : animals, plants and fossils in hidden places	Bright, Michael	9781459842137	3-6	
12	Across the ice : how we saved the Ojibwe horse	Whitecrow, Darcy	9781536229455	K-3	
13	Alexander Graham Bell	Kramer, Barbara	9781537943176	K-3	123
14	All ears	Gibbs, Stuart	9781665956482	3-6	
15	Ami Moon & the galactic peacekeepers. Book one	Lee, Frances	9781646145782	3-6	
16	Ancient Egypt	Messner, Kate	9798368792316	3-6	
17	And she was loved : Toni Morrison's life in stories	Pinkney, Andrea Davis	9780316182362	K-3	
18	As You Grow	Kirk Cameron	9781955550291	K-4	*
19	Bad Idea and Other Stories	Greg Pizzoli	9780593649664	K-2	
20	Baker's Dozen	Amy Moore	9781534113022	K-3	
21	Bear and the Three Goldilocks	Horn, Patrick	9780823455522	PK-3	
22	Becoming a ballerina : the story of Michaela Mabinty DePrince	Obuobi, Laura	9780063222465	K-3	
23	Besties. Prank war	Miller, Kayla	9798368746371	3-6	
24	Big Bike, Little Bike	Du Bay Gillis, Kelli	9780063315235	PK-3	
25	Big Enough	Linke, Regina	9780316531153	PK-3	
26	Billie Jean Peet, athlete	Beaty, Andrea	9781419775741	K-3	
27	Block and attack	Marx, Mandy R	9798875242779	3-6	
28	Bored panda	Bender, Mike	9780593433607	K-3	
29	Brave	Alvitre, Weshoyot	9780593531600	K-3	
30	Broken	Fang, X.	9781774882009	PK-2	

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31	Buffalo Fluffalo	Kraan, Erin	9798368780825	K-3	
32	Buffalo Fluffalo and Puffalo	Kalb, Bess	9780593810309	K-3	
33	Busted	Gemeinhart, Dan	9781250378361	3-6	
34	Butt or Face? Volume 4 Ador-A-Butts!	Lavelle, Kari	9781464233067	K-3	
35	Candy corn Christmas!	Fenske, Jonathan	9781665973663	K-3	
36	Chaos in the Canopy	Trent Talbot	9781955550345	K-4	*
37	Chef's secret	Yang, Kelly	9781546138662	3-6	
38	Chicken Break! A Counting Book	Berry, Cate	9781250306791	PK-1	
39	Chomp-o-rama : the strange ways that animals eat	Birmingham, Maria	9781771475501	K-3	
40	Cinderella--with dogs!	Bailey, Linda	9798318906732	K-3	
41	Claudia said si! : the story of Mexico's first woman president	Cohen, Deborah Bodin	9781681157139	K-3	
42	Cranky makes a friend	Tran, Phuc	9780063256309	K-3	
43	Cranky, crabby crow (saves the world)	Tabor, Corey R	9780063373587	K-3	
44	Dawn	Martin, Marc	9781536232400	K-3	124
45	Desmond Cole ghost patrol, the graphic novel. The haunted house next door	Miedoso, Andres	9798318921513	K-3	
46	Dive	Anderson, John David	9780063279360	5-8	
47	Do I Have to Wear a Coat? A Journey Through the Seasons	Isadora, Rachel	9780525516606	PK-1	
48	Don't Trust Fish	Sharpson, Neil	9780593616673	PK-2	
49	Donutella Hamachi and the Library Avengers	Kim Chi	9781536236705	3-6	
50	Dream for the land	Kemp, Laekan Zea	9780593710302	K-3	
51	Earl and Worm: The Bad Idea and Other Stories	Pizzoli, Greg	9780593649664	PK-3	
52	Earth Day and the environment	Messner, Kate	9798368751412	3-6	
53	Echo	Rex, Adam	9780593699324	K-3	
54	El Nino	Ryan, Pam Munoz	9781338068559	3-6	
55	Elephants Are Not Birds	Ashley St. Clair	9781955550499	K-4	*
56	Elvis & Romeo	Soman, David	9781665948067	K-3	
57	Escape Artist: A True Story of Octopus Adventure	Thor Hanson	9780062676474	PK-1	
58	Every Monday Mabel	Awan, Jashar	9781665938150	PK-3	
59	Extreme places : the most remote homes on earth	Laroche, Giles	9780358690184	3-6	
60	Fame, Blame, and the Raft of Shame	Dan Crenshaw	9781955550031	K-4	*
61	Family feast!	Weatherford, Carole Boston	9780593898291	K-3	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
62	Fancy Nancy. Besties for eternity	O'Connor, Jane	9780063411227	K-3	
63	Fiona's Fantastical Fort	Julie Banderas	9781955550277		*
64	Firefly song : Lynn Frierson Faust and the Great Smoky Mountain discovery	Paeff, Colleen	9781665931847	K-3	
65	Fireworks	Burgess, Matthew	9780063216723	PK-3	
66	First day around the world	Zoboi, Ibi Aanu	9780063078888	K-3	
67	Fish fry Friday	Bingham, Winsome	9781419766930	K-3	
68	Fluffy McWhiskers Crunchazaur Kaboom	Stephen W. Martin	9781665956123	PK-1	
69	For a girl becoming	Harjo, Joy	9781324052241	K-3	
70	Forts	Venit, Katie	9780593466155	K-3	
71	Frank's red hat	Avery, Sean E	9781761600661	K-3	
72	Freedom Day the Asher Way	Dinesh D'Souza; Dinesh & Debbie	9781955550260	K-4	*
73	Gabby Torres Gets a Billion Followers	Dominguez, Angela	9781250901361	3-5	
74	Gabby Torres Gets a Billion Followers	Dominguez, Angela	9781536490367	3-5	
75	Gabby Torres Gets a Billion Followers	Dominguez, Angela	9798855166132	3-5	125
76	Ginger and Chrysanthemum	Giang, Kristen Mai	9781646140015	K-3	
77	Giraffe's book is missing a story	Ryland, DK	9798890031631	K-3	
78	Go tell it : how James Baldwin became a writer		9780316483933	K-3	
79	Good golden sun	Wenzel, Brendan	9780316512633	K-3	
80	Grumpy monkey. Mom for a day	Lang, Suzanne	9780593709313	K-3	
81	Henry and the something new	Bailey, Jenn	9798368794891	K-3	
82	Here is a book	Cooper, Elisha	9781419766756	K-3	
83	Hilwa's gifts	Suleiman, Safa	9781536229424	K-3	
84	Holding on for dear life	Bowling, Dusti	9781547616060	3-6	
85	Home	de la Pena, Matt	9780593110898	K-3	
86	Home is a heartbeat	Kemp, Laekan Zea	9780759556850	K-3	
87	Hope in a jar	Marcero, Deborah	9780593696699	K-3	
88	Hornbeam by and large	Rylant, Cynthia	9781665954747	K-3	
89	How Are You? ¿Como Estas?	Dominguez, Angela	9781250782038	PK-1	
90	How Are You? ¿Como Estas?	Dominguez, Angela	9781338306460	PK-1	
91	How Do You Say? ¿Como Se Dice?	Dominguez, Angela	9781338120660	PK-1	
92	How Do You Say? ¿Como Se Dice?	Dominguez, Angela	9781250782007	PK-1	

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93	How sweet the sound	Alexander, Kwame	9780316442497	K-3	
94	Hurricane	Chin, Jason	9780823458493	K-3	
95	I Hate Everything!	Henn, Sophy	9781665980494	PK-3	
96	I Want More! ¡Quiero Mas!	Dominguez, Angela	9798855154818	K-3	
97	I, rock : a geology tale	Slivensky, Katie	9781665940368	K-3	
98	I'm Hungry! ¡Tengo Hambre!	Dominguez, Angela	9798855035148	K-3	
99	I'm very busy	Jeffers, Oliver	9780593622308	K-3	
100	If You Make a Call on a Banana Phone	Sterer, Gideon	9780063375222	PK-3	
101	In the desert	Elliott, David	9781536223385	K-3	
102	In the world of whales	Cusolito, Michelle	9780823453429	K-3	
103	Integrity Ninja	Ninh, Mary	9781637312315	K-3	
104	Interrupting chicken saves the Nutcracker	Stein, David Ezra	9781536207798	K-3	
105	Island storm	Floca, Brian	9780823456475	K-3	
106	It's Corn Picking Time!	Esbaum, Jill	9780823455614	PK-3	126
107	It's watching	Currie, Lindsay	9798368751436	3-6	
108	J vs. K	Alexander, Kwame	9780316582681	3-6	
109	Just in case : saving seeds in the Svalbard Global Seed Vault	Clendenan, Megan	9781623544805	K-3	
110	Kareem between	Safadi, Shifa Saltagi	9798318906909	5-8	
111	Layla's Luck	Rooks, Jo	9781433832383	PK-3	
112	Lighthouse ladies : shining a spotlight on hardy heroines	Coronado, Kris	9780063351837	K-3	
113	Little Blue Truck and Racer Red	Schertle, Alice	9780063387843	K-3	
114	Little Lives Matter	Elizabeth Johnston	9781955550598	K-4	*
115	Little rebels	Morales, Yuyi	9780823447541	K-3	
116	Los tres cerditos ninja	Schwartz, Corey Rosen	9788491456032	K-3	
117	Lost Evangeline	DiCamillo, Kate	9781536225525	3-6	
118	Lost in a book	Britt, Chris	9781949480542	K-3	
119	Luna! : la mejor amiga de la Tierra	McAnulty, Stacy	9788491455998	K-3	
120	Magnitude	Nielsen, Jennifer A	9781546166115	3-6	
121	Making light bloom : Clara Driscoll and the Tiffany lamps	Nickel, Sandra	9781682636091	K-3	
122	Mermicorno Starfall-Game On!An Early Graphic Novel	Fontana, Shea	9781419783074	K-3	
123	Millie Fleur Saves the Night	Christy Mandin	9781339023373	PK-3	

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124	Miss Betti, what is this? : how Detroit's school lunch lady got good food on the menu	Nargi, Lela	9781534113251	K-3	
125	Mistaco! A Tale of Tragedy y Tortillas	Kinkz, Eliza	9780593700235	PK-3	
126	Monster in the Lake	Leo Timmers	9798765670507	K	
127	Moonleapers	Haddix, Margaret Peterson	9780063392564	3-6	
128	More Than Spots and Stripes	The Hodgetwins	9781955550611	K-4	*
129	Next stop, Christmas!	Rinker, Sherri Duskey	9781797227030	K-3	
130	No one told Sandra Day O'Connor what to do : the first woman to serve on the United States Supreme Court	Golden, Molly	9781534113268	K-3	
131	Norman and the smell of adventure	Higgins, Ryan T	9781368090216	K-3	
132	Octopus ocean : geniuses of the deep	Leiren-Young, Mark	9781459838956	5-8	
133	Odio Todo!	Henn, Sophy	9786313071401	PK-3	
134	Oh dear, look what I got!	Rosen, Michael	9781536235685	K-3	
135	Once Lost, Now Loved	Ortiz, Chris	9798319655936	K-4	
136	One crazy summer : the graphic novel adaptation of the Newbery Honor book	Williams-Garcia, Rita	9780062935595	5-8	127
137	Oodles of Poodles and Doodles	Calmenson, Stephanie	9781547612277	PK-3	
138	Opal Watson, private eye	Thurman, Brittany	9780063326491	3-6	
139	Our solar system! : a stellar neighborhood	McAnulty, Stacy	9781250813473	K-3	
140	Over and under the coral reef	Messner, Kate	9781797225357	K-3	
141	Peanuts graphic novels. Snoopy's Beagle Scout tales	Schulz, Charles M	9798368702124	3-6	
142	Phoebe and her unicorn. 22,Galactic unicorn	Simpson, Dana	9798881602444	3-6	
143	Phoebe and her unicorn. 23,Unicorn secrets	Simpson, Dana	9798881602451	3-6	
144	Piccolo	Yaccarino, Dan	9780316574563	K-3	
145	Plight of the pelican : how science saved a species	Stremer, Jessica	9780823457038	K-3	
146	Ponyville Reading Adventures: 6 Books in 1	London, Olivia	9781489864345	K-3	
147	Pooka & Bunni	Zivoin, Jennifer	9781433832147	K-3	
148	Pool party!	Hevron, Amy	9781665935043	K-3	
149	POP! Goes the Nursery Rhyme	Betsy Bird	9781454960461	PK-1	
150	Popo el xolo	Lopez, Paloma Angelina	9781623544584	K-3	
151	Puddin, Pirates, and the Problem with Power	Robby Starbuck	9781967002399	K-4	*
152	Punch! A Story About Kindness	Hall, Michael	9780062866219	PK-3	

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153	Ready, Steady, Sloth!	Anderson, Justin	9781536239621	PK-3	
154	Recess	Smith, Lane	9781419776892	K-3	
155	Revolutionary Mary : the true story of one woman, the Declaration of Indpendence, and America's fight for freedom	Blumenthal, Karen	9781626723115	K-3	
156	Rewriting the rules : how Dr. Kathleen Friel created new possibilities for brain research and disability	Zeiger, Danna	9798765647271	K-3	
157	Robinson's new thing	Mills, Julia	9780358695349	K-3	
158	Safe harbor	Venkatraman, Padma	9780593112502	5-8	
159	School dance	Sax, Sarah	9780593306956	3-6	
160	Smiling eyes	Park, Linda Sue	9780358663928	K-3	
161	So Tortoise dug	Kastner, Emmy	9781665931359	K-3	
162	Sol! : uni entre mil millones	McAnulty, Stacy	9788491455844	K-3	
163	Sounds like Joy	Moises, Yesenia	9780063333864	K-3	
164	Soy sauce!	Lee, Laura	9781523528387	K-3	
165	Surfing Past Fear	Bethany Hamilton	9781955550284	K-4	* 128
166	Susan B. Anthony: Her Fight for Equal Rights	Kulling, Monica	9780593119839	K-1	
167	The Adventures of Seymour Clues & Mr. Mouse The Case of the Mysterious Sea Monster	Mark Lamb	9781955550338	K-4	*
168	The Adventures of Super Diaper Baby	Pilkey, Dave	9781338687859	2-5	
169	The Bakers Dozen	Moore, Amy	9781534113022	PK-3	
170	The beach day : three-and-a-half stories	Dyckman, Ame	9781665957427	K-3	
171	The book of Anansi	Thomas, Angie	9780063225183	3-6	
172	The camel library : a true story from Pakistan	Abbas, Marzieh	9781250322029	K-3	
173	The Candy Calamity	Zuby	9781955550253	K-4	*
174	The Christmas sweater	Brett, Jan	9780593533918	K-3	
175	The crane and the keeper : how an endangered crane chose a human as her mate	Pincus, Meeg	9781536232363	K-3	
176	The day the books disappeared	Ho, Joanna	9781368110655	K-3	
177	The engrim kist	Kallner, Oskar	9781545818299	3-6	
178	The Escape Artist: A True Story of Octopus Adventure	Handon, Thor	9780062676474	PK-3	
179	The experiment	Stead, Rebecca	9781250374769	3-6	
180	The forest keeper : the true story of Jadav Payeng	Singh, Rina	9798368782508	K-3	
181	The gift of freedom : how Harriet Tubman rescued her brothers	Turner, Glennette Tilley	9781419769290	K-3	

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182	The gift of the great buffalo	Lindstrom, Carole	9781547606887	K-3	
183	The girl in the walls	Kuyatt, Meg Eden	9781546110538	3-6	
184	The house next door	Oh, Ellen	9780062875822	3-6	
185	The hybrid prince	Sutherland, Tui	9781546129547	3-6	
186	The interpreter	Abtahi, Olivia	9780593620441	K-3	
187	The Island of Free Ice Cream	Jack Posobiec	9781955550550	K-4	*
188	The littlest drop	Alper, Sascha	9780593309124	K-3	
189	The marvelous now	DiTerlizzi, Angela	9780316500036	K-3	
190	The Monster in the Lake	Timmers, Leo	9798765670507	PK-K	
191	The moving book	Brown, Lisa	9780823457182	K-3	
192	The music inside us : Yo-Yo Ma & his gifts to the world	Howe, James	9781419755217	K-3	
193	The Night the Snow Monster Attacked	Michael T. Flynn	9781955550208	K-4	*
194	The nine moons of Han Yu and Luli	Glaser, Karina Yan	9780063284432	3-7	
195	The old sleigh	Pumphrey, Jarrett	9781324054122	K-3	129
196	The peanut man	Deedy, Carmen Agra	9781682635681	K-3	
197	The Picasso curse	Gutman, Dan	9780823453856	3-6	
198	The snowball fight	Ferry, Beth	9780063327078	K-3	
199	The spy in the museum : how Rose Valland saved art from the Nazis	McGuire, Erin	9781534466173	K-3	
200	The story factory	Dong, Jam	9781536230000	K-3	
201	The urban owls : how Flaco and friends made the city their home	Cooper, Christian	9780316583572	K-3	
202	This is a moment	Player, Micah	9780593695937	K-3	
203	This is how a ball rolls : the science of wobbling, bouncing, spinning balls	Tekavec, Heather	9781525309687	K-3	
204	This is how we talk : a celebration of disability and connection	Slice, Jessica	9780593529935	K-3	
205	This is orange : a field trip through color	Poliquin, Rachel	9781536230529	K-3	
206	Through sand and salt : a tale of discovery across the Sahara	Zunon, Elizabeth	9781547607051	K-3	
207	Tierra! : mis primeros 4540 millones de años	McAnulty, Stacy	9788491455752	K-3	
208	Tíos and primos	Alcantara, Jacqueline	9780593620137	K-3	
209	To the top of the world : Barbara Hillary, the first Black woman to reach the North and South Poles	Blumenthal, Deborah	9781665927734	K-3	

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210	To walk the sky : how Iroquois steelworkers helped build towering cities	Buckley, Patricia Morris	9780063046979	K-3	
211	Toes, teeth, and tentacles : a curious counting book	Jenkins, Steve	9780316456692	K-3	
212	Tomatoes on trial : the fruit v. vegetable showdowns	Metcalfe, Lindsay H	9781662680533	K-3	
213	Turning red. The graphic novel	Chu, Amy	9781545821824	3-6	
214	Underwater battles	Pallotta, Jerry	9781546159223	3-6	
215	Unmuzzle Me, Please!	Rogan O'Handley	9781955550246	K-4	*
216	Venus! Fierce and Fabulous	McAnulty, Stacy	9781250334473	K-3	
217	Wheetle : a little wagon with a big heart	Derby, Cindy	9781250325501	K-3	
218	When a book begins : a book of poems	Dashielle, Alegra	9781223187884	K-3	
219	When a tree falls : nurse logs and their incredible forest power	Pendreigh, Kirsten	9781797218670	K-3	
220	Where are you, Bronte?	DePaola, Tomie	9781534418509	K-3	
221	Where the deer slip through	Howes, Katey	9781665918275	K-3	
222	Who Ate Steve?	Lloyd, Susannah	9798887771311	PK-2	
223	Who meows? : a book of animal sounds	Page, Robin	9781665959568	K-3	130
224	Wish in a tree	Hunt, Lynda Mullaly	9781524739683	K-3	
225	World kitchen celebrations : recipes from around the world	Wheatley, Abigail	9781836051770	3-6	
226	Worm and Butterfly are friends always	Windness, Kaz	9798318921667	K-3	
227	Wrong friend	Harper, Charise Mericle	9798368783697	3-6	
228	You Should Meet Roberta Gibb	Calkhoven, Laurie	9781544402697	1-3	
229	Zip Zap Wickety Wack: A Story About Sharing	Diffie, Matthew	9780823458714	PK-3	

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1	100 things to know about history	Cowan, Laura	9781835406847	5-8	
2	100 things to know about money	James, Alice	9781835405468	5-8	
3	100 things to know about music	Martin, Jerome	9781836052746	3-6	
4	100 things to know about numbers, computers & coding	James, Alice	9781805072126	5-8	
5	100 things to know about planet Earth	Martin, Jerome	9781805318439	5-8	
6	100 things to know about saving the planet	Martin, Jerome	9781805075080	5-8	
7	100 things to know about science	Frith, Alex	9781805317562	5-8	
8	100 things to know about space	Frith, Alex	9781805070016	5-8	
9	100 things to know about sports	James, Alice	9781805075073	5-8	
10	100 things to know about the human body	Frith, Alex	9781805319207	5-8	
11	100 things to know about the oceans	Martin, Jerome	9781805071679	5-8	
12	100 things to know about the unknown	Martin, Jerome	9781805317869	5-8	
13	100 Things to Know About Time	James, Alice	9781836054085	3-6	
14	A Method for Magic and Misfortune	Farmer, Craig Kofl	978-1-25090-028-9	4-7	131
15	A split second	Marks, Janae	9798368789699	5-8	
16	A storm too soon : a remarkable true survival story in 80-foot seas	Tougias, Michael J	9781668808740	5-8	
17	Adventure Is out There!	Braswell, Liz	9781368108263	YA	
18	Adventures of Charlie a 6th Grade Gamer #1	Grayson, Connor	978-1-09825-470-4	2-6	
19	Adventures of Charlie a 6th Grade Gamer #2	Grayson, Connor	978-1-09825-471-1	2-6	
20	Adventures of Charlie a 6th Grade Gamer #3	Grayson, Connor	978-1-09825-472-8	2-6	
21	Adventures of Charlie a 6th Grade Gamer #4	Grayson, Connor	978-1-09825-473-5	2-6	
22	Adventures of Charlie a 6th Grade Gamer #5	Grayson, Connor	978-1-09825-474-2	2-6	
23	Adventures of Charlie a 6th Grade Gamer #6	Grayson, Connor	978-1-09825-475-9	2-6	
24	Aerimander Chronicles: The Last Ember	Dodd, Lily Berlin	978-0-374-39312-0	4-6	
25	Animal fact frenzy!	Meister, Cari	9798875254642	3-6	
26	Artificial intelligence	Kuehl, Ashley	9798892327602	5-8	
27	Beast mode unleashed	Miedoso, Andres	9798368781419	K-3	
28	Become a vehicle mechanic : car maintenance, bike repair & more	Kuehl, Ashley	9781098294991	5-8	
29	Become an EMS specialist : emergency treatment, wound care & more	Gates, Margo	9781098295011	5-8	

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30	Campground Kids: Acadia Discovery	Fulton, C.R.	978-1-09825-686-9	4-8	
31	Campground Kids: Arches Legend	Fulton, C.R.	978-1-09825-688-3	4-8	
32	Campground Kids: Galcier Vanishing	Fulton, C.R.	978-1-09825-687-6	4-8	
33	Campground Kids: Joshua Tree Marage	Fulton, C.R.	978-1-09825-690-6	4-8	
34	Campground Kids: Olympic Pursuit	Fulton, C.R.	978-1-09825-689-0	4-8	
35	Campground Kids: Yosemite Fortune	Fulton, C.R.	978-1-09825-685-2	4-8	
36	Captain Underpants; --the first epic manga	Pilkey, Dav	9798318912061	3-6	
37	Censorship	Kuehl, Ashley	9798892327619	5-8	
38	Courtesy of Cupid	Jones, Nashae	9781665939881	5-8	
39	Creating content	Knutson, Julie	9781668956304	5-8	
40	Cybersecurity	London, Martha	9798885091930	5-8	
41	Dawn's wicked stepsister	Martin, Ann M	9798368783512	3-6	
42	Deepfakes	Kuehl, Ashley	9798892327657	5-8	
43	Diary of a 6th Grade Ninja: A Game of Chase	Emerson, Marcus	978-1-09825-243-4	3-6	132
44	Diary of a 6th Grade Ninja: Beware of the Supermoon	Emerson, Marcus	978-1-09825-593-0	3-6	
45	Diary of a 6th Grade Ninja: Book 1	Emerson, Marcus	978-1-09825-240-3	3-6	
46	Diary of a 6th Grade Ninja: Buchanan Bandits	Emerson, Marcus	978-1-09825-245-8	3-6	
47	Diary of a 6th Grade Ninja: My Worst Frenemy	Emerson, Marcus	978-1-09825-592-3	3-6	
48	Diary of a 6th Grade Ninja: Pirate Invasion	Emerson, Marcus	978-1-09825-241-0	3-6	
49	Diary of a 6th Grade Ninja: Rise of the Red Ninjas	Emerson, Marcus	978-1-09825-242-7	3-6	
50	Diary of a 6th Grade Ninja: Scavengers	Emerson, Marcus	978-1-09825-589-3	3-6	
51	Diary of a 6th Grade Ninja: Spirit Week Shenanigans	Emerson, Marcus	978-1-09825-590-9	3-6	
52	Diary of a 6th Grade Ninja: Suckerpunch	Emerson, Marcus	978-1-09825-594-7	3-6	
53	Diary of a 6th Grade Ninja: Terror at the Talent Show	Emerson, Marcus	978-1-09825-244-1	3-6	
54	Diary of a 6th Grade Ninja: The Scavengers Strike Back	Emerson, Marcus	978-1-09825-591-6	3-6	
55	Diary of a Minecraft zombie. Book 19,Zombies vs aliens	Zombie, Zack	9798368756660	3-6	
56	Diary of a Minecraft zombie. Book 20,Mob mash	Zombie, Zack	9798368756677	3-6	
57	Diary of a Minecraft zombie. Book 21,Carnival chaos	Zombie, Zack	9798368756684	3-6	
58	Diary of a Minecraft zombie. Book 22,Through the wormhole	Zombie, Zack	9798368756691	3-6	
59	Diary of a Minecraft zombie. Book 23,Royal recall	Zombie, Zack	9798368756707	3-6	
60	Diary of a Minecraft zombie. Book 24,Super stakeout	Zombie, Zack	9798368756714	3-6	
61	Diary of a Minecraft zombie. Book 25,Mission possible	Zombie, Zack	9798368756721	3-6	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
62	Diary of a Minecraft zombie. Book 26,Curse of the stolen diamond	Zombie, Zack	9798368756738	3-6	
63	Diary of a Minecraft zombie. Book 27,Pirates of the lost ocean temple	Zombie, Zack	9798368756745	3-6	
64	Diary of a Minecraft zombie. Book 28,The abominable snow golem	Zombie, Zack	9798368756752	3-6	
65	Diary of a Minecraft zombie. Book 29,Pet show pandemonium	Zombie, Zack	9798368756769	3-6	
66	Diary of a Minecraft zombie. Book 30,Mob fu master	Zombie, Zack	9798368756776	3-6	
67	Diary of a Minecraft zombie. Book 31,Shrink ray saga	Zombie, Zack	9798368756783	3-6	
68	Diary of a Minecraft zombie. Book 32,Have yourself a mouldy Minecraft Christmas	Zombie, Zack	9798368756790	3-6	
69	Diary of a Minecraft zombie. Book 33,Player patrol	Zombie, Zack	9798368756806	3-6	
70	Diary of a Minecraft zombie. Book 34,Play or scare?	Zombie, Zack	9798368756813	3-6	
71	Diary of a Minecraft zombie. Book 35,Wacky wishes	Zombie, Zack	9798368756820	3-6	
72	Diary of a Minecraft zombie. Book 36,Time loop troubles	Zombie, Zack	9798368756837	3-6	133
73	Diary of a Minecraft zombie. Book 37,The haunted hall of mirrors	Zombie, Zack	9798368756844	3-6	
74	Diary of a Minecraft zombie. Book 38,The tooth is out there	Zombie, Zack	9798368756851	3-6	
75	Diary of a Minecraft zombie. Book 39,Farmer freak-out	Zombie, Zack	9798368756868	3-6	
76	Diary of a Minecraft zombie. Book 40,Boy band bombshell	Zombie, Zack	9798368756875	3-6	
77	Double creature feature	Miedoso, Andres	9798368764993	K-3	
78	Dragonships: The Last Dragon on Mars	Reintgen, Scott	978-1-66594-651-3	5-8	
79	Dragonships: The Rise of Neptune	Reintgen, Scott	978-1-42053-326-2	5-8	
80	Electric vehicles	Kuehl, Ashley	9798892327633	5-8	
81	Epic Zero - Tales of a Colossal Boy Blunder	Ullman, R.L.	978-1-953713-04-9	3-6	
82	Epic Zero - Tales of a Cosmic Catastrophe	Ullman, R.L.	978-1-953713-72-8	3-6	
83	Epic Zero - Tales of a Long Lost Leader	Ullman, R.L.	978-1-73406-128-4	3-6	
84	Epic Zero - Tales of a Major Meta Disaster	Ullman, R.L.	978-1-09825-366-0	3-6	
85	Epic Zero - Tales of a Mere Meta Mortal	Ullman, R.L.	978-1-953713-71-1	3-6	
86	Epic Zero - Tales of a Not-So-Super 6th Grader	Ullman, R.L.	978-1-09825-361-5	3-6	
87	Epic Zero - Tales of a Pathetic Failure	Ullman, R.L.	978-1-09825-362-2	3-6	
88	Epic Zero - Tales of a Seriously Sore Loser	Ullman, R.L.	978-1-953713-67-4	3-6	
89	Epic Zero - Tales of a Souled-Out Super Hero	Ullman, R.L.	978-1-953713-08-7	3-6	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
90	Epic Zero - Tales of a Super Lame Last Hope	Ullman, R.L.	978-1-09825-363-9	3-6	
91	Epic Zero - Tales of a Total Waste of Time	Ullman, R.L.	978-1-09825-364-6	3-6	
92	Epic Zero - Tales of an Unlikely Kid Outlaw	Ullman, R.L.	978-1-09825-365-3	3-6	
93	Finding the lost one	Leer, Samantha van	9781645952930	5-8	
94	Freakiest trip ever!	Coven, Wanda	9781665964166	5-8	
95	Fun in the sun	Heart, Lee	9798318913853	5-8	
96	Heartbroken : a tale of the angry queen	Valentino, Serena	9781368076746	YA	
97	History fact frenzy!	Meister, Cari	9798875233685	3-6	
98	Human body fact frenzy!	Meister, Cari	9798875233760	3-6	
99	I Survived the Bombing of Pearl Harbor, 1941	Tarshis, Lauren	9798318912153	3-6	
100	Identifying the source	Knutson, Julie	9781668956311	5-8	
101	In harm's way : the sinking of the USS Indianapolis and the extraordinary story of its survivors	Tougias, Michael J	9798368707235	5-8	
102	Into the blizzard : heroism at sea during the great blizzard of 1978	Tougias, Mike	9798368774053	5-8	134
103	Into the rapids	Braden, Ann	9780593856369	5-8	
104	Invention fact frenzy!	Meister, Cari	9798875233845	3-6	
105	Magnitude	Nielsen, Jennifer A	9781546166115	3-6	
106	Meet me at sunset	Heart, Lee	9798368765853	5-8	
107	Meet me at Wonderland	DeVillers, Julia	9798368765860	5-8	
108	Military machine fact frenzy!	Meister, Cari	9798875254727	3-6	
109	Mount Olympus Mysteries Athena and the Stolen Threads	Madeline Tyler	9798318949173	5-8	
110	Mount Olympus Mysteries Book 1	Madeline Tyler	9798318951688	5-8	
111	Nat a chance	Scrivan, Maria	9798368749693	3-6	
112	Night night, sweet screams	Miedoso, Andres	9798368755786	K-3	
113	North shore	Camiccia, Jennifer	9781713785873	3-6	
114	North Wind Acres	Blake, Shaquilla	9781668832967	3-6	
115	Not if you break up with me first	Miller, G. F	9781665950015	5-8	
116	Nowheresville	Hapka, Cathy	9781668812037	3-6	
117	Playing for keeps	Heart, Lee	9798368782232	5-8	
118	Ravenguard	Josephson, Kalyn	9780593708866	5-8	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
119	Remember my story : a girl, a Holocaust survivor, and a friendship that changed history	Sarnowski, Claire	9780316592895	5-8	
120	Reptile fact frenzy!	Ringstad, Arnold	9798875254802	3-6	
121	Rescue of the Bounty : disaster and survival in Superstorm Sandy	Tougias, Mike	9798368774268	5-8	
122	Sole survivor	Ollestad, Norman	9780374392611	5-8	
123	Space fact frenzy!	Berne, Emma Carlson	9798875233920	3-6	
124	Storm runners	Smith, Roland	9780329910761	5-8	
125	Surviving a gold mine by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921134	5-8	
126	Surviving a grizzly by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921141	5-8	
127	Surviving a killer by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921158	5-8	
128	Surviving a plane crash by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921165	5-8	135
129	Surviving below zero by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921172	5-8	
130	Surviving the rapids by L. Melisurgo ; illustrated by Berat Pekmezci.	Melisurgo, L	9798384921189	5-8	
131	The African animal encyclopedia	Royce, Brenda Scott	9781098296575	5-8	
132	The Arctic animal encyclopedia	Kuehl, Ashley	9781098296582	5-8	
133	The Asian animal encyclopedia	Basu, Ritta M	9781098296599	5-8	
134	The Australian animal encyclopedia	Gramson, Hannah	9781098296605	5-8	
135	The better to eat you with	Mejia, Tehlor Kay	9780593647073	5-8	
136	The bionic boy	Plourde, Lynn	9780593111376	5-8	
137	The burning season	Rose, Caroline Starr	9780593617939	5-8	
138	The curse breaker	Calonita, Jen	9781728277066	5-8	
139	The rescue	Huddleston, Tom	9781532143236	3-6	
140	Vaccines	London, Martha	9798885091961	5-8	
141	Values, viewpoints, and bias	Knutson, Julie	9781668956335	5-8	
142	Weather fact frenzy!	Jaycox, Jaclyn	9798875254888	3-6	
143	What caused the Afghanistan War?	Levete, Sarah	9781518123658	5-8	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
144	What if you fall for me first?	Miller, G. F	9798368765976	5-8	
145	When You Wish upon a Star	Lim, Elizabeth	9798318951589	6-12	
146	Wicked on the wind	Taylor, Will	9798368787053	3-6	
147	Written in the stars	Heart, Lee	9798368765990	5-8	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
1	12 things to know about invasive species	Hayes, Vicki C	9781645824084	4-7	
2	A Kid Like Me	Feuti, Norman	9780063354111	5-8	
3	Anna-Jane and the Endless Summer	Classey, Paige	9780593905647	6-12	
4	Apocalypse stories to scare your socks off!	Stone Arch Books	9781669072010	4-6	
5	Around the Spider-Verse : An Original Graphic Novel Collection.		9781546114079	3-5	
6	Bang! : The Art, History, and Science of Fireworks	Miller, Ron	9798765660447	7-12	
7	Breakout	Wyman, Christina	9780374393359	4-8	
8	Catching fire	Collins, Suzanne	9780329980498	7-12	
9	Change of Plans	Dessen, Sarah	9798347108770	7-12	
10	Coach (Track, Book 5)	Reynolds, Jason	9798347102372	5-12	
11	Dallas Cowboys	Beattie, Charlie	9781098296704	4-9	
12	Dawn of the Dragons	Mancusi, Mari	9780316588171	3-6	
13	Dawn on the Coast (Baby-Sitters Club, Book 19)	Nopra, Arley	9781546135548	3-7	137
14	Diseases without Borders : Plagues, Pandemics, and Beyond	Zimmer, Marc	9798765648070	7-12	
15	Dog Man. Big Jim believes (Dog Man, Book 14)	Pilkey, Dav	9781546176190	3-12	
16	Dragon Ball super. 15,Moro, consumer of worlds (Dragon Ball Super, Book 15)	Toriyama, Akira	9781974725175	7-12	
17	Dragon Ball super. 16,The universe's greatest warrior (Dragon Ball Super, Book 16)	Toriyama, Akira	9781516091805	7-12	
18	Dragon Ball super. 17,God of destruction power (Dragon Ball Super, Book 17)	Toriyama, Akira	9781516091812	7-12	
19	Dragon Ball super. 18,Bardock, father of Goku (Dragon Ball Super, Book 18)	Toriyama, Akira	9781516091829	7-12	
20	Dragon Ball super. 19,A people's pride (Dragon Ball Super, Book 19)	Toriyama, Akira	9781974739103	7-12	
21	Dragon Ball super. 20,All-out bout (Dragon Ball Super, Book 20)	Toriyama, Akira	9781974743605	7-12	
22	Dragon Ball super. 21,Vs. Dr. Hedon (Dragon Ball Super, Book 21)	Toriyama, Akira	9781974746866	7-12	
23	Dragon Ball super. 22,The ultimate teacher and pupil (Dragon Ball Super, Book 22)	Toriyama, Akira	9781974749850	7-12	
24	Extinction (Whispering Pines)	Lang, Heidi	9798368724003	3-7	
25	Fight or flight (Diary of a Wimpy Kid, Book 21)	Kinney, Jeff	9781419782701	3-7	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
26	Follow the Water : The Unbelievable True Story of a Teenager's Survival in the Amazon	Cochrane, Ellen	9781523528639	6-9	
27	Ghost (Track, Book 1)	Reynolds, Jason	9781537952826	5-9	
28	Ghost boys, the graphic novel	Fiadzigbey, Setor	9780316279796	4-8	
29	Girl of Lore	Dale, Melanie	9781665969826	5-12	
30	Goosebumps, the graphic novel. Monster Blood (Goosebumps: Graphic Novel, Book 2)	Gonzalez, Maddi	9798368786933	3-7	
31	Hear Ye Mortals	Mendez, Yamile Saied	9781646146376	7-12	
32	Hikaru in the Light! Volume 4	Matsuda, Mai	9798318912160	3-6	
33	Houston Texans (Inside the NFL (Abdo))	Beattie, Charlie	9781098296742	4-9	
34	I survived the Dust Bowl, 1935 (I Survived, Book 25)	Tarshis, Lauren	9798368784021	2-5	
35	Into the fire (Westfallen, Book 2)	Brashares, Ann	9781665950848	3-7	
36	J vs. K	Alexander, Kwame	9780316582681	2-5	
37	Jin Young, in Between	Oh, Ellen	9780593125984	7-12	
38	K-Jane	Kang, Lydia	9780063354623	8-11	138
39	Karen's brothers (Baby-Sitters Little Sister, Book 17)	Martin, Ann M	9798368784083	2-5	
40	Karen's home run (Baby-Sitters Little Sister, Book 18)	Martin, Ann M	9798318905872	2-5	
41	Karen's Surprise --A Graphic Novel (Baby-Sitters Little Sister, Book 12)	Grant, Shauna J	9781339005133	2-5	
42	Kindred Dragons. Book 1	Mensinga, Sarah	9781419771163	3-7	
43	King of Nothing	Lessore, Nathanael	9780316588577	8-12	
44	Korean pop culture : the new global obsession	Allen, John	9781678210885	6-12	
45	Kristy and the secret of Susan (Baby-Sitters Club, Book 32)	Martin, Ann M	9798368784090	3-7	
46	Last Day Pool Party	Steinkellner, Emma	9798217031429	4-8	
47	Love Craves Cardamom	Avachat, Aashna	9798368783048	8-12	
48	Love Makes Mochi	Valentine, Stefany	9798318936760	6-12	
49	Love Me Tomorrow	Jean, Emiko	9781665974370	8-12	
50	Love Requires Chocolate	Stringfield, Ravynn K	9798318941788	8-12	
51	Lu (Track, Book 4)	Reynolds, Jason	9781725450585	4-8	
52	Mockingjay (Hunger Games, Book 3)	Collins, Suzanne	9781489820587	7-12	
53	Moonleapers	Haddix, Margaret Peterson	9780063392564	3-7	
54	My hero academia. Vol. 42,Overlay (My Hero Academia, Book 42)	Horikoshi, Kohei	9781974759187	7-12	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
55	Outside	Holm, Jennifer L	9781546138143	4-7	
56	Partypoooper (Diary of a Wimpy Kid, Book 20)	Kinney, Jeff	9781419782695	3-7	
57	Patina (Track, Book 2)	Reynolds, Jason	9781549085642	5-8	
58	Percy Jackson & the Olympians. Book two, The sea of monsters : the graphic novel	Venditti, Robert	9798368791753	3-7	
59	Reckoning (Whispering Pines)	Lang, Heidi	9781516074495	3-7	
60	Refugee, the graphic novel	Gratz, Alan	9798368787008	4-7	
61	Rolls and Rivalry	Boyce, Kristy	9798318945250	8-12	
62	Room to Breathe	West, Kasie	9798318937033	8-12	
63	Seconds to Spare	Reiss, Rachel	9781250366160	8-12	
64	Slow Burn	Rutter, Bethany	9781536243833	8-12	
65	Stars, Stripes & Summer Nights	Dador, Celeste	9798318951411	7-12	
66	Stuntboy, in the meantime (Stuntboy, Book 1)	Reynolds, Jason	9781534418165	3-5	
67	Stuntboy, in-between time (Stuntboy, Book 2)	Reynolds, Jason	9781534418226	3-5	
68	Sunny (Track, Book 3)	Reynolds, Jason	9781549088155	5-8	139
69	Sunny figures it out (Sunny (Graphix), Book 6)	Holm, Jennifer L	9798318945670	3-7	
70	Sunrise on the reaping (Hunger Games, Book 5)	Collins, Suzanne	9781546171461	8-12	
71	Tested	Monders, Anna	9781665972796	5-12	
72	The atlas of endangered animals : wildlife under threat around the world	Marshall Cavendish	9780761478720	3-8	
73	The Baby-sitters Club. 18, Jessi Ramsey, pet-sitter	Crenshaw, Ellen T	9798368784069	3-7	
74	The ballad of songbirds and snakes	Collins, Suzanne	9781516062263	7-12	
75	The Blue Dress	Morrison, Rebecca	9780374393601	6-12	
76	The Colliding Worlds of Mina Lee	Oh, Ellen	9780593125946	8-12	
77	The court of the dead	Riordan, Rick	9781368109116	5-9	
78	The death cure (Maze Runner, Book 3)	Dashner, James	9780385738774	7-12	
79	The Facts about Vaccines	Nakaya, Andrea C	9781678210441	7-12	
80	The fever code (Maze Runner, Book 5)	Dashner, James	9780553513127	9-12	
81	The flames of hope (Wings of Fire, Book 15)	Sutherland, Tui	9781338214574	3-7	
82	The Hunger Games (Hunger Games, Book 1)	Collins, Suzanne	9780329789350	7-12	
83	The hybrid prince (Wings of Fire, Book 16)	Sutherland, Tui	9781546129547	3-7	
84	The kill order (Maze Runner, Book 4)	Dashner, James	9780385742894	7-12	

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85	The last kids on Earth and the destructor's lair (Last Kids On Earth, Book 10)	Brallier, Max	9780593405277	3-7	
86	The League of Dangerous Young Ladies	Morgenstein, J.a	9781464238543	7-12	
87	The maze runner (Maze Runner, Book 1)	Dashner, James	9780329817381	7-12	
88	The Minecraft encyclopedia (Video Game Encyclopedias)	Madsen, Riley	9781098297633	3-9	
89	The Oks are Not OK	Shim, Grace K	9798217001842	8-12	
90	The Pokemon encyclopedia (Video Game Encyclopedias)	Ringstad, Arnold	9781098297640	3-9	
91	The Prisoner's Throne : A Novel of Elfhome	Black, Holly	9780316592710	8-12	
92	The Same Backward as Forward	Barnes, Jennifer Lynn	9780316591225	8-12	
93	The Scorch trials (Maze Runner, Book 2)	Dashner, James	9780329890032	7-12	
94	The Trouble with Sunshine	Mendez, Yamile Saied	9781546122746	5-8	
95	This Could All Go Bad	Hall, Spencer	9781547618118	7-12	
96	To all the boys I've loved before (To All The Boys I've Loved Before, Book 1)	Han, Jenny	9781725449244	7-12	
97	Uncle Tom's cabin (Classics Illustrated, Book 82)	Goodman, Evelyn	9781911238553	6-8	140
98	Warriors graphic novel. The prophecies begin.1	Riess, Natalie	9780063203884	3-7	
99	Warriors graphic novel. The prophecies begin.3	Riess, Natalie	9780063203945	3-8	
100	Westfallen (Westfallen, Book 1)	Brashares, Ann	9781665950817	3-7	
101	Whispering Pines (Whispering Pines)	Lang, Heidi	9781713791584	4-8	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
1	100 Plants to Feed the Birds : Turn your Home Garden into a Healthy Bird Habitat	Laura Erickson	9781635864380	Adult	
2	16 Forever	Lance Rubin	9780063330368	9-12	
3	5 Questions for any Text : Critical Reading in the Age of Disinformation	Marilyn Bogusch Pryle	9780325172750	Adult	
4	50 Strategies to Boost Cognitive Engagement : Creating a Thinking Culture in the Classroom	Rebecca Stobaugh	9781947604773	Adult	
5	A complete guide to creative technology spaces in academic libraries : media labs, makerspaces, and more!	Thompson, Emily	9798892553117	Adult	
6	A Cozy Winter Day	Eliza Wheeler	9780593617205	PK-K	
7	A forgery of fate	Lim, Elizabeth	9780593650622	7-12	
8	A Month in the Country	James Lloyd Carr	9780940322479	Adult	
9	A Sea of Lemon Trees : the Corrido of Roberto Alvarez	Maria Dolores Aguila	9781250342614	6-8	
10	After My Brother Sam (Sequel to My Brother Sam Is Dead) (My Brother Sam Is Dead, Book 2)	James Lincoln Collier	9781546166849	5-10	141
11	Air and Space (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720660	8-12	
12	An Animal Poem for Every Day of the Year	Jane Mcmorland Hunter	9781837330010	Adult	
13	An Introduction to Entomology Or, Elements of the Natural History of Insects;	Kirby, William/ Spence, William	9781108065566	Adult	
14	Applying and Interviewing for Jobs	Ketner, Carla	9781678214388	9-12	
15	Arthur Dove : watercolors and pastels	Kirschner, Melanie	9780807614471	Adult	
16	Artists in the Americas : talents of tomorrow in manga, game and animation		9784756256850	Adult	
17	Audre & Bash are Just Friends	Tia Williams	9780316511087	9-12	
18	Bad Influence	Ahn, Claire	9780593403167	9-11	
19	Basics of Oil Painting	Parramon's Editorial Team Staf	9780812094039	Adult	
20	Beagle (Meet the Breed)	Mason Crest	9781422249925	7-12	
21	Become a technology whiz : coding, software development & more	Duling, Kaitlyn	9781098294984	5-9	
22	Become a vehicle mechanic : car maintenance, bike repair & more	Kuehl, Ashley	9781098294991	5-9	
23	Become an aviation pro : flight training, aircraft care & more	Gates, Margo	9781098295004	5-9	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
24	Become an EMS specialist : emergency treatment, wound care & more	Gates, Margo	9781098295011	5-9	
25	Become an entrepreneur : business, leadership & more	Mooney, Carla	9781098294946	5-9	
26	Beginner's guide to painting with oil pastels : projects, techniques, and inspiration to get you started	Fisher, Tim	9781782215509	Adult	
27	Between Two Rivers : Ancient Mesopotamia and the Birth of History	Moudhy Al-Rashid	9781324036425	Adult	
28	Beyond Inheritance: Our Ever-Mutating Cells and a New Understanding of Health	Roxanne Khamsi	9780593541913	Adult	
29	Bingsu for Two	Witherspoon, Sujin	9781454954040	9-12	
30	Build a girlfriend	Luz, Elba	9781665942515	9-12	
31	Buildings and Structures (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720677	8-12	
32	Cattle kingdom : the hidden history of the cowboy West	Knowlton, Christopher	9781549022081	Adult	
33	Cavalier King Charles Spaniel. (Meet the Breed)	Mason Crest	9781422249932	7-12	142
34	Champion : a Graphic Novel	Kareem Abdul-Jabbar	9780593835753	7-12	
35	Chance : Escape from the Holocaust	Uri Shulevitz	9798368706993	5-8	
36	Checking You Out	Jennifer Chen	9798318932984	7-12	
37	Chicken Soup for the Soul. Me and my Dog	Amy Newmark	9781611591101	Adult	
38	Chihuahua (Meet the Breed)	Mason Crest	9781422249420	7-12	
39	Clicker Training for Rabbits, Guinea Pigs, and Other Small Pets	Isabel Muller	9781620083871	Adult	
40	Complete guide to CNC woodworking : everything you need to know to use any CNC router	Bagnall, Ralph	9781497104778	Adult	
41	Consumerism and Overconsumption (Opposing Viewpoints)	Greenhaven Publishing	9798368771236	9-12	
42	Contemporary Latin American Fiction (Critical Insights: Themes)	Salem Press, Publishing	9781682175613	Adult	
43	Creating art with alcohol ink : complete guide to 12 easy techniques, 17 spectacular projects	Williams, Laurie	9781497206250	Adult	
44	Creepy Cute Drawing Class A Complete Guide to Drawing 75 Charmingly Disturbed Little Things	Bayles, Stephanie	9781631068966	Adult	
45	Crescent Moon Marching, Volume 1	Hamachi Yamada	9781546186267	4-7	
46	Crescent Moon Marching, Volume 2	Hamachi Yamada	9781546186298	4-7	
47	Critical Insights. Satire	Salem Press, Publishing	9781642653830	Adult	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
48	Darkness at Noon	Arthur Koestler	9781501161315	Adult	
49	Deathless	Julie Kagawa	9781335008466	8-12	
50	Design Thinking : a Guide to Innovation	Fred Estes	9798765608005	7-12	
51	Designer Dogs : an Expose : Inside the Criminal Underworld of Crossbreeding	Madeline Bernstein	9781948062060	Adult	
52	Diamond Fever! A True Crime Story in the Wild West	Steve Sheinkin	9781250265746	5-8	
53	Differentiation for Gifted Learners : Going Beyond the Basics	Diane Heacox	9781631984327	Adult	
54	Disclose	Charbonneau, Joelle	9780062803665	7-12	
55	Diseases Without Borders --Plagues, Pandemics, and Beyond	Marc Zimmer	9798765648070	6-12	
56	Dog Grooming for Beginners : Simple Techniques for Washing, Trimming, Cleaning & Clipping all Breeds of Dogs	Jorge Bendersky	9780760383964	Adult	
57	Dog Show Poems	Billy Collins	9780593979419	Adult	
58	Dogs & Art : 50 Masterpieces & Their Dog Breeds	Susie Hodge	9781786751911	Adult	
59	Doomsday with my dog. 1	Yu Ishihara	9781975361839	8-12	
60	Doomsday with my dog. 2	Yu Ishihara	9781975365004	8-12	143
61	Doomsday with my dog.3	Yu Ishihara	9781975365028	8-12	
62	Doomsday with my dog.4	Yu Ishihara	9781975372019	8-12	
63	Dramatic color in the landscape : painting land and light in oil and pastel	Keeler, Brian	9781440329326	Adult	
64	Dream by the shadows	Karlie, Logan	9780316587747	9-12	
65	Earthrise : the Story of a Photograph that Changed the Way we See Our Planet	Leonard S. Marcus	9780374392116	6-12	
66	Edgar Degas : drawings and pastels	Lloyd, Christopher	9781606063279	Adult	
67	Ellen Poe The Forgotten Lore	Diana Peterfreund	9798894141688	7-12	
68	Encyclopedia of Garden Plants for Every Location : an Expert Guide to Growing More than 3,000 Plants.	DK Publishing	9780593848005	Adult	
69	Essential human anatomy for artists : a complete visual guide to drawing the structures of the living form	Goldman, Ken	9781631599590	Adult	
70	Everyday quilting : the complete beginner's guide	Fulton, Jennifer	9780744076042	Adult	
71	Everything you need to ace algebra 2 in one big fat notebook : the complete high school study guide	Vigneri, Robert	9781523525928	7-12	
72	Facial expressions for artists : techniques for capturing emotion and mood in portrait and character drawings	Sin, Oliver	9780760382400	Adult	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
73	Family (Critical Insights: Themes)	Salem Press, Publishing	9781429837347	Adult	
74	Fearful	Roberts, Lauren	9781665971072	9-12	
75	Finding a First Job	Havemeyer, Janie	9781678214401	9-12	
76	Finding Lost	Holly Goldberg Sloan	9780593530252	4-7	
77	Finding My Way : a Memoir	Malala Yousafzai	9781668054277	Adult	
78	Finish Lines	Sarah Broyles	9781250815194	10-12	
79	Frieren Beyone Journey's End, Vol 12	Yamada, Kanehito	1974751813	7-12	
80	Frieren Beyone Journey's End, Vol 13	Yamada, Kanehito	1974752917	7-12	
81	Frieren Beyone Journey's End, Vol 14	Yamada, Kanehito	1974761584	7-12	
82	Frieren: beyond journey's end. 12	Yamada, Kanehito	9781974751815	9-12	
83	Frieren: beyond journey's end. 13	Yamada, Kanehito	9781974752911	9-12	
84	Frieren: beyond journey's end. 14	Yamada, Kanehito	9781974761586	9-12	
85	From plant to pigment : how to make your own vibrant inks, pastels, and paints	Stopka, Natalie	9781837760862	Adult	144
86	Fury, Fire & Frost	Robert Muchamore	9781471415203	7-12	
87	George Orwell: Life and Legacy	Robert Colls	9780198830016	Adult	
88	German Shepherd. (Meet the Breed)	Mason Crest	9781422249949	7-12	
89	Gilded in vengeance	Smith, Lyssa Mia	9780063239623	9-12	
90	Girls to the Front : 40 Asian American Women who Blazed a Trail	Nina Mata	9780063216280	3-7	
91	Golden Retriever (Meet the Breed)	Mason Crest	9781422249444	7-12	
92	Goldenborn	Ama Ofosua Lieb	9781546147466	9-12	
93	Great German Short Stories (Dover Thrift Editions)	Dover Publishing	9780486432052	Adult	
94	Greek To Us: The Fascinating Ancient Greek That Shapes Our World	John Davie	9781399424790	Adult	
95	Hangry hearts	Chen, Jennifer	9781250865687	8-12	
96	Happy Dog : 101 Easy Enrichment Activities for a Healthy, Happy, Well-Behaved Pup	Chelsea Barstow	9781507221075	Adult	
97	Harry Potter and the Chamber of Secrets (Harry Potter, Book 2)	J.K. Rowling	9789667047344	5-8	
98	Harry Potter and the Philosopher's Stone (Harry Potter, Book 1)	J.K. Rowling	9789667047399	5-8	
99	Heartsick	Forest, Kristina	9780593407288	9-12	
100	Heir of storms	Murray, Lauryn Hamilton	9781250348159	9-12	
101	Here for a Good Time	Kim Spencer	9781774887806	10-12	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
102	History of Romania : a Captivating Guide to Romanian History, Including Events such as the First Roman Dacian War, Raids of Vlad III Dracula against the Ottoman Empire, the Great War, and World War 2.	Createspace Independent Publishing Platform	9781637161555	Adult	
103	Holodni ihry (Hunger Games, Book 1)	Suzanne Collings	9786175482254	7-12	
104	How we play the game	Nedd, Alexis	9781547605057	8-12	
105	Hunger	Knut Hamsun	9780192862846	Adult	
106	Hunger's Bite	Taylor Robin	9781454950240	8-12	
107	Hunter X Hunter, Vol 38	Togashi, Yoshihiro	1974758591	9-12	
108	Inside the Box: How Constraints Make Us Better	David Epstein	9780593715710	Adult	
109	Italian renaissance sculpture, paintings and pastels by Jean Francois Millet : Quincy Adams Shaw Collection	Museum Of Fine Arts Boston	9780548169667	Adult	
110	Jackson Pollock, 1912-1956 : at the limit of painting	Emmerling, Leonhard	9783836529075	Adult	
111	Kagurabachi. 01	Hokazono, Takeru	1974747247	9-12	
112	Kagurabachi. 02	Hokazono, Takeru	1974752712	9-12	145
113	Kagurabachi. 03	Hokazono, Takeru	1974754782	9-12	
114	Kagurabachi. 04	Hokazono, Takeru	1974756076	9-12	
115	Kagurabachi. 05	Hokazono, Takeru	1974758915	9-12	
116	Kagurabachi. 06	Hokazono, Takeru	1974762874	9-12	
117	Kazuko: Sixth Grade in World War II Hiroshima: Sixth Grade in World War II Hiroshima	Kazuko Blake	9798990803244	Adult	
118	Keep Your Hands off Eizouken! 01 (Keep Your Hands Off Eizouken!, Book 1)	Sumito OOwara	9781506718972	7-12	
119	Keep Your Hands off Eizouken! 01 (Keep Your Hands Off Eizouken!, Book 2)	Sumito OOwara	9781506718989	7-12	
120	Key to the City : How Zoning Shapes our World	Sara Bronin	9780393881660	Adult	
121	Labrador Retriever (Meet the Breed)	Mason Crest	9781422249451	7-12	
122	Land and Water Transportation (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720684	7-10	
123	Landscape painting essentials : lessons in acrylic, oil, pastel and watercolor	Vloothuis, Johannes	9781440336270	Adult	
124	Leia : princess of Alderaan	Gray, Claudia	9781549056307	7-12	
125	Leo XIV : the First American Pope	Bradley Steffens	9781678212582	6-12	
126	Lichtenstein in New York : a pop art life	Bernardo, Mark P	9781938901553	Adult	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
127	Love in 280 characters or less	Stringfield, Ravynn K	9781250899385	9-12	
128	Love on paper	Parker, Danielle	9780593565315	9-12	
129	Love unmasked	Dean, Becky	9780593647875	8-12	
130	Magic in the Air : the Myth, the Mystery, and the Soul of the Slam Dunk	Mike Sielski	9781250287526	Adult	
131	Maintaining First Job Contacts	Bandy, Lindsay K	9781678214449	9-12	
132	Managing Income	Johnson, Jenny	9781678214425	9-12	
133	Marilynn Webb : prints and pastels	Lonie, Bridie	9781877276361	Adult	
134	Mashle (16 Book Series)	Komoto, Hajime		7-10	
135	Mashle, Vol 1	Komoto, Hajime	1974719294	7-10	
136	Mashle, Vol 10	Komoto, Hajime	1974736121	7-10	
137	Mashle, Vol 11	Komoto, Hajime	1974736644	7-10	
138	Mashle, Vol 12	Komoto, Hajime	1974738612	7-10	
139	Mashle, Vol 13	Komoto, Hajime	1974740471	7-10	
140	Mashle, Vol 14	Komoto, Hajime	1974741079	7-10	146
141	Mashle, Vol 15	Komoto, Hajime	1974743233	7-10	
142	Mashle, Vol 16	Komoto, Hajime	1974745821	7-10	
143	Mashle, Vol 2	Komoto, Hajime	1974723518	7-10	
144	Mashle, Vol 3	Komoto, Hajime	1974725111	7-10	
145	Mashle, Vol 4	Komoto, Hajime	1974725375	7-10	
146	Mashle, Vol 5	Komoto, Hajime	1974727130	7-10	
147	Mashle, Vol 6	Komoto, Hajime	1974729028	7-10	
148	Mashle, Vol 7	Komoto, Hajime	1974732053	7-10	
149	Mashle, Vol 8	Komoto, Hajime	1974732355	7-10	
150	Mashle, Vol 9	Komoto, Hajime	1974734196	7-10	
151	Medicine and Health (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720691	7-10	
152	Meet me on Love Street	Heron, Farah	9781665957571	7-12	
153	Mental Health in America (Opposing Viewpoints)	Greenhaven Publishing	9798318904004	9-12	
154	Military and Security (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720707	7-10	
155	Mona's Eyes	Thomas Schlessner	9798889661115	Adult	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
156	Mysteries of the National Parks : 35 Stories of Baffling Disappearances, Unexplained Phenomena, and More	Mike Bezemek	9781464238987	Adult	
157	National Treasures --How the Declaration of Independence Made America	Michael Auslin	978-668214541	Adult	
158	Oil painting step-by-step	Noel Gregory; Roy Lang; James Horton; Michael Sanders	9781844486656	Adult	
159	On the Record Music That Changed America	Anna Harewell Celenza	9781324004998	Adult	
160	One Piece, Vol 107	Oda, Eiichiro	1974749797	8-12	
161	One Piece, Vol 108	Oda, Eiichiro	1974752224	8-12	
162	One Piece, Vol 109	Oda, Eiichiro	1974755908	8-12	
163	One Piece, Vol 110	Oda, Eiichiro	1974758966	8-12	
164	One Piece, Vol 111	Oda, Eiichiro	1974762289	8-12	
165	One Step Forward	Marcie Flinchum Atkins	9780063339316	7-12	
166	Painting brilliant skies and water in pastel	Haywood-Sullivan, Liz	9781440322556	Adult	
167	Painting in pastels	Brindley, Robert	9781847971982	Adult	147
168	Painting Nature with Clare : Create Beautiful Gouache Motifs of the Garden, Countryside, Sea, river and Forest	Clare Terese Gray	9781645673705	Adult	
169	Painting pastel landscapes	Ford, Jeremy	9781782211167	Adult	
170	Painting the landscape in pastel	Handell, Albert	9780823039128	Adult	
171	Painting with pastels : easy techniques to master the medium	Price, Maggie	9781581808193	Adult	
172	Paper quilling for beginners : a complete all-in-one guide to creating paper flowers, plants, vegetables and other decorative items!	Nakatani, Motoko Maggie	9780804857666	Adult	
173	Paranoia, Fear and Alienation (Critical Insights: Themes)	Salem Press, Publishing	9781682171264	Adult	
174	Pastels for the absolute beginner	Mendonca, Rebecca de	9781782215639	Adult	
175	Power and Energy (Key Concepts in STEM: Engineering and Technology)	Brown Bear Books, Publishing	9781835720714	7-10	
176	Princess Academy - Graphic Novel	Shannon Hale	9781547612031	5-8	
177	Prodigal Tiger	Samantha Chong	9780593860106	8-12	
178	Queen of the Gods	Corr, Katharine	9781536244540	8-12	
179	Raw colour with pastels	Leach, Mark	9781906388539	Adult	
180	Rebecca	Du Maurier, Daphne	9780316575201	9-12	
181	Rebel Heiress	Howard, Amalie	9798217024162	9-12	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
182	Red Flags and Butterflies	Sheryl Azzam	9798318908262	8-12	
183	Red Star Rebels	Amie Kaufman	9798217029013	9-12	
184	Rhs Watercolour Botanical Art A Botanical Guide for Artists	Howard, Sarah	9781784729844	Adult	
185	Rigor by Design Not Chance : Deeper Thinking Through Actionable Instruction and Assessment	Karin Hess	9781416631644	Adult	
186	Road Masters : 150 Cars that Changed the World	Dave Morley	9781741179170	Adult	
187	Rose Book of Bible Charts, Maps and Time Lines : Full-color Bible Charts, Illustrations of the Tabernacle, Temple, and High Priest, then and now Bible maps ,Biblical and Historical Time Lines.	Rose Publishing	9781596360228	Adult	
188	Roy Lichtenstein	Graham Bader	9780262512312	Adult	
189	Roy Lichtenstein, 1923-1997 : the irony of the banal	Hendrickson, Janis	9783836532075	Adult	
190	Seven Signs of Life : Unforgettable Stories from an Intensive Care Doctor	Aoife Abbey	9781951627485	Adult	
191	Seyoon and Dean, Unscripted	Sujin Witherspoon	9781454954057	9-12	148
192	Shih Tzu. (Meet the Breed)	Mason Crest	9781422249956	7-12	
193	Siberian Husky (Meet the Breed)	Mason Crest	9781422249468	7-12	
194	Sole Survivor	Norman Ollestad	9780374392611	5-12	
195	Somadina	Akwaeke Emezi	9780593309100	9-12	
196	Song of a Blackbird	Maria Van Lieshout	9798368722849	8-12	
197	Sonita : My Fight Against Tyranny and My Escape to Freedom	Sonita Alizadeh	9780063439009	Adult	
198	Soundtrack A Novel	Jason Reynolds	9798318942419	7-12	
199	Southwestern Literature (Critical Insights: Themes)	Salem Press, Publishing	9781619258426	Adult	
200	Sparta: The Rise and Fall of an Ancient Superpower	Andrew Bayless	9781324117513	Adult	
201	Star Wars. Crimson climb	Johnston, E. K	9781368093750	7-12	
202	Start to paint with pastels : the techniques you need to create beautiful paintings	Keal, Jenny	9781782216216	Adult	
203	Succeeding at Your First Job	Edwards, Sue Bradford	9781678214463	9-12	
204	Teacher's Toolbox for Gifted Education	Todd Stanley	9781646322251	Adult	
205	Teen Titans Together	Kami Garcia	9798368791500	8-12	
206	The American Way of Foreign Policy Ideology, Economics, and Democracy	Michael Mandelbaum	9789953425320	Adult	
207	The art of pastel painting	Flattmann, Alan	9781589804074	Adult	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
208	The beginner's guide to oil painting : simple still life projects to help you master the basics	Stephens, Craig	9781645674948	Adult	
209	The Best Dog in the World Essays on Love	Alice Hoffman	9781668209028	Adult	
210	The book of home how-to. Complete photo guide to home repair & improvement	Editors of Cool Springs Press	9780760395479	Adult	
211	The Complete Guide to Family Photography	Coan, Sandra	9798888143711	Adult	
212	The Death of Ivan Ilych and Other Stories	Leo Tolstoy	9780451532176	Adult	
213	The Faraway Inn	Sarah Beth Durst	9798217024308	8-12	
214	The Fortnite Encyclopedia (Video Game Encyclopedias)	Miles Herman	9781098297619	3-9	
215	The Free and the Dead The Untold Story of the Black Seminole Chief Indigenous Rebel, and America's Forgotten War	Jamie Holmes	9781668050613	Adult	
216	The Handsewn Wardrobe A Complete Guide to Making Your Own Clothes from Patternmaking to the Finishing Stitches	Sonstroem, Louisa Owen	9781635866261	Adult	
217	The History of Video Gaming	James Rowland	9781678212421	6-12	
218	The House No One Sees	Adina King	9781250337191	8-12	149
219	The House Saphir	Meyer, Marissa	9781250320957	9-12	
220	The Last of the Old Breed: An Oral History of the Final Marines from World War II	Scott Davis	9781250429933	Adult	
221	The Lemon Tree --an Arab, a Jew, and the Heart of the Middle East (Young Readers' Edition)	Emma Altomare	9781713782315	7-12	
222	The Lost Empire of Emanuel Nobel: Romanovs Revolutionaries and the Forgotten Titan Who Fueled the World	Douglas Brunt	9781668074749	Adult	
223	The National Road George Washington and America's First Highway West	Brady J. Crytzer	9781635769494	Adult	
224	The Next Renaissance: AI and the Expansion of Human Potential	Zach Kass	9781394381081	Adult	
225	The Ocean Would Paint Me Blue	Zoulfa Katouh	9780316351942	7-12	
226	The Poetry of Car Mechanics	Heidi E.Y. Stemple	9781662660214	4-7	
227	The Real Rosalind --the Truth About Rosalind Franklin's DNA Discovery and How It Was Erased	Janet Fox	9798765627709	6-12	
228	The red badge of courage : an episode of the American Civil War	Crane, Stephen	9780329730987	5-7	
229	The Red Car to Hollywood	Jennie Liu	9798318946868	9-12	
230	The Ruins Beneath Us	Sasha Sloan	9781368117517	10-12	

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Item	Title	Author	ISBN	Audience / Interest Level	Donation
231	The Sky was My Blanket : a Young Man's Journey Across Wartime Europe	Uri Shulevitz	9780374392468	4-6	
232	The Story of my Anger	Jasminne Mendez	9780593531877	8-12	
233	The Tech-Industrial Complex (Opposing Viewpoints)	Avery Elizabeth Hurt	9798318937521	9-12	
234	The U.S. Constitution (Opposing Viewpoints)	Greenhaven Publishing	9798368771274	9-12	
235	The unknown Monet : pastels and drawings	Ganz, James A	9780300118629	Adult	
236	The young adult's survival guide to communication : learn to start a conversation with anyone in 30 seconds or less	Brown, Douglas	9781601389831	9-12	
237	This Land Is Your Land A Road Trip Through U.s. History	Beverly Gage	9781668033104	Adult	
238	Three Mosquitoes --The Biology of Deadly Insects	Powell, Jeffrey R	9781421451695	Adult	
239	To Steal a Throne	Gabi Burton	9781547617272	8-12	
240	Trinity --An Illustrated History of the World's First Atomic Test	Emily Seyl	9780226848402	Adult	
241	U.S. Immigration Policy (Opposing Viewpoints)	Greenhaven Publishing	9798318904035	9-12	
242	Understanding Philip K. Dick (Understanding Contemporary American Literature)	Eric Carl Link	9781570038556	Adult	150
243	Until Next Summer	Allison Ashley	9781665982221	9-12	
244	Water and sky : learn to draw a variety of scenes, from a rainbow in acrylics and pond reflections in mixed media to a sunlit beach in oils and a Mediterranean seascape in soft pastels	Hoggett, Sarah	9781844769780	Adult	
245	Western Star : the Life and Legends of Larry McMurtry	David Streitfeld	9780063234888	Adult	
246	Whale Boys The True Adventures of Melville and Manjiro	J.C. Cato	9798318942051	7-12	
247	Whale Eyes : a Memoir About Seeing and Being Seen	James Robinson	9780593523957	5-8	
248	What is graphic design?	Finn, Peter	9781499479317	7-12	
249	What Kind of Paradise : a Novel	Janelle Brown	9780593449783	Adult	
250	What We Did to Survive	Megan Lally	9798318926358	8-12	
251	What's in a name?: How historians know Shakespeare was Shakespeare	Susan Dwyer Amussen	9781526191908	Adult	
252	When it's Your Turn for Midnight	Blessing Musariri	9798765689134	8-12	
253	When the Declaration of Independence Was News	Emily Sneff	9780197816691	Adult	
254	Where the Heart Should Be	Sarah Crossan	9780063384910	8-11	
255	World Heritage sites : a complete guide to 1199 UNESCO World Heritage sites.	Unesco	9780228104933	Adult	

Discuss and Possibly Take Action on the Written Challenge to the Library Material: *The Action Bible: Heroes and Villains* by David C. Cook

Recommendation:

That the Conroe Independent School District Board of Trustees take action on the written challenge of the library material and consider the recommendation of the Superintendent relating to *The Action Bible: Heroes and Villains* by David C. Cook.

Explanation:

Mr B., a parent of an elementary school student, submitted a challenge form for the graphic novel *The Action Bible: Heroes and Villains* by David C. Cook.

Policy Reference: Local Board Policy CH (Local), EMB (Local), EFB (Local), and EMI (Local).

Index of Exhibits
The Action Bible: Heroes and Villains by David C. Cook
May 12, 2026

- Exhibit 1 Formal Challenge/Request for Reconsideration – February 5, 2026
- Exhibit 2 Email Communication
 * Confirmation Email - February 6, 2026
 * Notification of Challenge before the Board of Trustees -
 May 1, 2026
- Exhibit 3 Board Policy EFB Legal and Local Instructional Resources – Library
 Materials
- Exhibit 4 TSLAC School Library Programs: Collection Development Standards
- Exhibit 5 Book Challenge Review Form for Board of Trustees

Exhibit 1



Library Materials Challenge Form

Under Texas Education Code (TEC) §33.027, a parent, district employee, or person residing in a school district may submit a written challenge to any library material in a school's library catalog. To submit a written challenge, an eligible individual must complete and submit the Library Materials Challenge Form. In accordance with TEC §33.027, an individual completing the form must identify how the challenged library material violates library standards adopted by the Texas State Library and Archive Commission (TSLAC).

Upon receipt of a Library Materials Challenge Form:

- The district must submit a copy of the form to its local school library advisory council (LSLAC), no later than the fifth day after the written challenge is received.
- The district's LSLAC must make a recommendation for action no later than the 90th day after the council receives the challenge.
- If a school district has not established an LSLAC, the school district's board of trustees must take action on the written challenge at the first open meeting held after the 90th day after receipt of a written challenge.
- A school district must prohibit student access to challenged library material until the district takes action in response to the challenge.

An individual may submit an appeal to the board of trustees regarding a district's response to a written challenge. The board must take action on an appeal at the first open meeting held after the appeal is filed.

Name: Mark Brooks Date: 2/5/2026
Email: mbrooks4210@gmail.com Phone: 608-658-1066
Street Address: 27 E Summer Storm Cir
City: Spring State: TX Zip Code: 77381
District/Charter School: Conroe ISD
Campus: Powell Elementary

Select all the following that apply:

- ☒ Parent/guardian of student enrolled in the district
☐ District employee
☒ District resident

Library Materials Challenge Form Instructions

1. Part I: Enter the title of the text, author, ISBN (if known), and how the challenged library material violates the TSLAC standards.
2. Part II: Follow the school district's instructions for submitting the Library Materials Challenge Form.



Library Materials Challenge Form, page 2

Part I: In the space below or in a separate attachment, provide the title of the text, author, ISBN (if known), and how the challenged library material violates the TSLAC standards. If submitting a separate attachment, please indicate below that there is an attachment.

The Action Bible: Heroes and Villains
Sergio Cariello (Illustrator)

ISBN 978-0-8307-8293-2

See attachment for more info.

Part II: Submitting the Library Materials Challenge Form

Submit a copy of this form and any relevant attachments to the Conroe ISD Coordinator of Library Services at library@conroeisd.net.

You may also mail the form to the Conroe ISD Sadler Administration Building or deliver it in person.
3205 West Davis St., Conroe, TX, 77304.

Library Material Being Challenged

Title The Action Bible: Heroes and Villains
Author Sergio Cariello (Illustrator)
ISBN 978-0-8307-8293-2

Justification

The content in this graphic novel repeatedly violates the standard that was articulated by Trustee Semmler during the 1/20/2026 Board meeting immediately before the Board voted 7-0 to uphold the challenge to *I am Billie Jean King* by Brad Meltzer. For the sake of brevity, I'll refer to this as the 'Semmler standard'.

It is developmentally inappropriate to provide explicit explanations of sexual orientation and adult marital relationships to this age group. Additionally, the book's description does not provide parents with notice that it includes content about sexual orientation or gender identity, limiting parents' ability to make informed decisions about their child's independent reading and guide children through these sensitive topics.

Polygamy

There are multiple references to polygamous relationships throughout the graphic novel, although the word 'polygamy' itself is not used. According to the 'Semmler standard', it's developmentally inappropriate to provide explicit explanations of adult marital relationships.

Absolom (Page 11)

Absolom had at least eighteen brothers who were all children of his **father's other wives**.

David (Page 27)

He tried to get away with taking another man's wife and then murdering the husband. When he was king of Israel, David saw a beautiful woman, Bathsheba, bathing. Though she was married to a soldier in his army, David wanted her and she got pregnant. David ordered her husband into danger on the battlefield so he would be killed. **He then took Bathsheba to be another of his wives**. David thought he'd gotten away with it, but God sent the prophet Nathan to point out his wrongdoing. David then felt very sorry.

Herod (Page 53)

Herod executed the two son of his **favorite wife** (whom he also put to death) for plotting against him. Later he learned that another son (**by another wife**) had framed them, so he executed that son, too.

Jacob (Page 59)

Jacob ended up marrying both Leah and her sister Rachel, which was not unusual at that time. All together, Jacob ended up having twelve sons plus some daughters.

Leah (Page 91)

When a young man named Jacob came to her family from Canaan looking for a bride, she should have been chosen, being the older sister. But Jacob fell in love with her beautiful younger sister, Rachel, instead. Her father had to trick Jacob into marrying her. **Later Jacob married Rachel too.**

It wasn't unusual in this era for a man to have more than one wife at the same time. But it always created problems, and it certainly did in Leah's life. Leah always knew that her husband loved her sister more, no matter what she did.

Rachel (Page 125)

In those days, the groom's family gave the bride's family a gift in exchange for losing a worker (the bride). To earn the right to marry Rachel, Jacob agreed to work hard for her father for seven years. After being deceived into marrying Leah, he worked seven more years to marry Rachel. **Having two wives at once was common at that time.**

Solomon (Page 143)

Solomon married far too many women — 700 to be exact. Plus he had 300 concubines. These women were from countries that worshipped false gods, and they turned his heart away from the one true God. For this reason, after Solomon died, the nation of Israel began to fall apart.

Torture/Execution

There are multiple references to various types of torture or execution. Parents might not want their children exposed to this content. Many other references to murder or killing have been omitted, because the specific cause of death is not explicitly stated.

Daniel (Page 25)

The other wise men were jealous of Daniel because the king had put them in charge of them. To get rid of Daniel, they planned to have him punished because he prayed only to God every day. **The king ordered Daniel to be thrown into the lions' den.** But God would not let the lions eat him, and Daniel was safe.

Delilah (Page 30)

After Delilah wouldn't give up, Samson finally told her that if she cut his hair, he really would lose all his strength. This time she knew he was telling the truth. When he fell asleep, she cut his hair off and called her Philistine partners. They overpowered Samson, **gouged out his eyes**, and put him to work as a slave in Philistia.

Goliath (Page 45)

Since Goliath was so well armored, there were almost no vulnerable spots on his body to attack. His face and forehead were exposed but unreachable. The Lord God Almighty was with David, and his first of five stones flew accurately and knocked Goliath dead – or at least unconscious. Then David ran up, drew Goliath's own sword, and **cut the giant's head off.**

Haman (Page 47)

When Mordecai alerted his niece, Queen Esther, to Haman's evil plans, she invited the king and Haman to two feasts. Haman was proud to be included at these special events. The king offered Esther any favor she wanted. She asked only that her life and the lives of her people be spared, revealing that Haman was behind an evil plot. **The king had Haman hung on the very gallows Haman had built to execute Mordecai.**

Jesus (Page 64)

Jesus endured extreme humiliation during His trial and at the cross. Soldiers made fun of Him by calling Him the King of the Jews and putting a scarlet robe on Him. They jammed a crown of thorns onto His head, spit on Him, and beat Him. After they hung Him on the cross, most likely naked, the soldiers divided up His clothes. The religious leaders tried to further shame Him by yelling taunts and challenges. Jesus chose to obey God and sacrifice Himself rather than save His own life.

Jezebel (Page 66)

One day, Queen Jezebel saw that King Ahab seemed depressed. He told her a neighbor had refused to sell him his vineyard. She was outraged that anyone would refuse the king. Jezebel came up with a plan to punish the man with false accusations that required the help of the elders of the town, and they all went along with it. **The innocent man was dragged outside and stoned to death in the street.** Jezebel then told Ahab to go and take the vineyard.

After King Ahab died, Jezebel continued to rule, this time alongside her son, King Joram. Together they led Israel into more sin. Then God replaced Joram with a good king, Jehu. King Jehu knew he could not let evil Jezebel live. He rode to Jezebel's palace, but she was so unconcerned that she took time to put on makeup and then mocked him. **Jehu simply called up to her servants to throw Jezebel out the window, and they did. Before they could bury the body, dogs ate everything but her skull, feet, and hands.**

John the Baptist (Page 73)

John's death was brutal and senseless. Herod Antipas had imprisoned John for criticizing him and his wife, Herodias, about their sin. One night at a party, Herodias's daughter danced, and Herod was so pleased he offered to do anything for her. Herodias told her to ask for John the Baptist's head on a platter. **So he ordered the guards to go cut John's head off and bring it in on a plate.**

Nebuchadnezzar (Page 109)

When Nebuchadnezzar commanded everyone to worship his statue, three Hebrew men called Shadrach, Meshach, and Abednego refused to bow to it. **The furious king ordered them to be thrown in a fiery furnace.** When they came out unharmed, the king was amazed at the power of their God and made a law forbidding anyone from saying anything bad about Him.

Paul (Page 115)

Paul suffered for his faith in Jesus, being beaten, **whipped**, jailed, shipwrecked, persecuted, and **stoned almost to death** by people who disagreed with him.

Pontius Pilate (Page 120)

Pilate was the top Roman official of Israel during Jesus' ministry, and the Jewish people hated him. When the religious leaders brought Jesus to him for judgment, **Pilate ordered Him killed by crucifixion.**

Pilate had a reputation for being brutally cruel. Luke 13:1 records that **he executed some Galilean Jews and then mixed their blood with their holy sacrifices.**

Samson (Page 135)

Delilah pestered Samson until he told her the truth: his strength was in his hair. She cut his hair off while he was sleeping, and his strength disappeared. After the Philistines captured Samson, they **gouged out his eyes**, clapped him in bronze chains, and put him to work in prison.

Sisera (Page 141)

When his army lost, Sisera ran away on foot. Jael saw him and invited him to hide in her tent-home. He was so worn out that he soon fell into a deep sleep. **Jael set a wooden tent peg against Sisera's head, took a hammer, and drove the peg right through Sisera's head, killing him instantly.**

Stephen (Page 145)

Stephen suffered a violent death. He was dragged out of the city by angry men who lied about him. **They threw rocks at him until he died.** Stephen asked Jesus to forgive them for what they were doing. A young religious leader took part in this horrible event: Paul. He didn't know Jesus yet, and this stoning grew his determination to hunt down more Christians.

Sexual Misconduct

There are multiple references to sexual misconduct.

Abraham (Page 9)

God promised Abraham and Sarah a son through whom God would build a great nation. **Abraham gave up waiting on God's timing by having a child with Sarah's servant.** Then, at Sarah's demand, Abraham kicked the servant and the child out into the desert (but God took care of them).

Bathsheba (Page 18)

King David saw her while she was bathing. Her husband was away at war. So David sent servants to go and bring her back to his palace. **She became pregnant with the baby of King David.**

David sent Uriah to his death on the battlefield so he could take Bathsheba as his wife.

So God sent Nathan the prophet to confront David. Through a parable, Nathan showed David how he had hurt Bathsheba and stolen Uriah's life. When he finally understood, David broke down and repented before God.

Eli (Page 35)

Eli let his two sons, Hophni and Phinehas, get away with cheating worshippers who came to the tabernacle to offer sacrifices to God. They stole the meat dedicated to God and **behaved badly with the women.**

Joseph (Page 81)

Joseph's ten older brothers were really only half-brothers because **they were Jacob's children by Leah and two maids.** Joseph was Jacob and Rachel's son. While Joseph was in Egypt, Rachel had another son, Benjamin, who was Joseph's only full brother.

Woman at the Well (Page 154)

She was probably not well liked in her town because of her terrible choices: **she had been married five times and was living with a man she was not married to.** She probably went to the well in the hot part of the day to avoid the other women. It was also considered embarrassing for a Samaritan woman to speak with a Jewish man.

Exhibit 2

Re: [EXTERNAL] Library Challenge / Action Bible: Heroes and Villains

From Library <library@conroeisd.net>
Date Fri 2/6/2026 3:50 PM
To Mark Brooks <mbrooks4210@gmail.com>

Good afternoon,

This email is to acknowledge receipt of the Challenge Form for the title *The Action Bible: Heroes and Villains*, by David Cook. The information has been sent to the appropriate departments. Local Policy EFB states the Board of Trustees will take action at the first open board meeting 90 days of receiving the challenge.

If you have any questions or need further information, please let me know.

Thank you,



Mindy Harding

Assistant Director Of Educational Technology
Teaching and Learning

Conroe Independent School District

📞 [936-709-7696](tel:936-709-7696) @ mrharding@conroeisd.net

From: Mark Brooks <mbrooks4210@gmail.com>
Sent: Thursday, February 5, 2026 1:49 PM
To: Library <library@conroeisd.net>
Subject: [EXTERNAL] Library Challenge / Action Bible: Heroes and Villains

You don't often get email from mbrooks4210@gmail.com. [Learn why this is important](#)

EXTERNAL EMAIL: Forward suspicious items to security@conroeisd.net

Hello,

I'm submitting a library challenge to the following graphic novel.

The Action Bible: Heroes and Villains
Sergio Cariello (Illustrator)
ISBN 978-0-8307-8293-2

The Library Challenge Form is attached, along with an attachment explaining the reason for the challenge.

Thanks,
Mark Brooks
Conroe ISD Parent



VIA Email mbrooks4210@gmail.com

May 1, 2026

Re: Challenge of Library Material(s) Before the Board of Trustees

Dear Mr. Brooks,

On May 12, 2026, the Conroe Independent School District Board of Trustees, at its regularly scheduled meeting, will consider the challenge of the book *The Action Bible: Heroes and Villains* by David C. Cook.

The challenge is brought pursuant to Board Policies EFB *Instructional Resources: Library Materials*. The challenge will be considered by the Board on this date. The Board meeting will begin at 5:00 p.m. at the Conroe ISD Administration Building, located at 3205 W. Davis, Conroe, TX 77304. The agenda for this meeting has not yet been finalized, but challenges are typically the last item on the Board's agenda.

Prior to the hearing, both you and the Board will receive a copy of the attached record. The challenge will be conducted in an open session. The Board will announce its decision at the conclusion of the challenge.

If you have any questions, please contact me at mrharding@conroeisd.net.

Sincerely,

Mindy Harding

Exhibit 3

**Instructional Resources: Library
Materials**

Bd. Of Educ. v. Pico, 457 U.S. 853 (1982).

Local school boards have broad discretion in the management of school affairs, but such discretion must be exercised in a manner that comports with the transcendent imperatives of the First Amendment. Students do not “shed their constitutional rights to freedom of speech or expression at the schoolhouse gate,” *Tinker v. Des Moines School Dist.*, 393 U.S. 503, 506, 89 S.Ct. 733, 736, 21 L.Ed.2d 731, and such rights may be directly and sharply implicated by the removal of books from the shelves of a school library. While students' First Amendment rights must be construed “in light of the special characteristics of the school environment,” *ibid.*, the special characteristics of the school library make that environment especially appropriate for the recognition of such rights.

Local school boards may not remove books from school libraries simply because they dislike the ideas contained in those books and seek by their removal to “prescribe what shall be orthodox in politics, nationalism, religion, or other matters of opinion.” *West Virginia Board of Education v. Barnette*, 319 U.S. 624, 642, 63 S.Ct. 1178, 1187, 87 L.Ed. 1628.

Texas Education Code § 33.021. LIBRARY STANDARDS.

(a) In this section, "sexually explicit material" means any communication, language, or material, including a written description, illustration, photographic image, video image, or audio file, other than library material directly related to the curriculum required under Section 28.002(a), that describes, depicts, or portrays sexual conduct, as defined by Section 43.25, Penal Code, in a way that is patently offensive, as defined by Section 43.21, Penal Code.

(b) The Texas State Library and Archives Commission, in consultation with the State Board of Education, shall adopt voluntary standards for school library services, other than collection development, that a school district shall consider in developing, implementing, or expanding library services.

(c) The Texas State Library and Archives Commission, with approval by majority vote of the State Board of Education, shall adopt standards for school library collection development that a school district shall adhere to in developing or implementing the district's library collection development policies.

(d) The standards adopted under Subsection (c) must:

(1) be reviewed and updated at least once every five years; and

- (2) include a collection development policy that:
 - (A) prohibits the possession, acquisition, and purchase of:
 - (i) harmful material, as defined by Section 43.24, Penal Code;
 - (ii) library material rated sexually explicit material by the selling library material vendor; or
 - (iii) library material that is pervasively vulgar or educationally unsuitable as referenced in Pico v. Board of Education, 457 U.S. 853 (1982);
 - (B) recognizes that obscene content is not protected by the First Amendment to the United States Constitution;
 - (C) is required for all library materials available for use or display, including material contained in school libraries, classroom libraries, and online catalogs;
 - (D) recognizes that parents are the primary decision makers regarding a student's access to library material;
 - (E) encourages schools to provide library catalog transparency;
 - (F) recommends schools communicate effectively with parents regarding collection development; and
 - (G) prohibits the removal of material based solely on the:
 - (i) ideas contained in the material; or
 - (ii) personal background of:

(a) the author of the material; or

(b) characters in the material.

Texas Penal Code Sec. 43.21. DEFINITIONS.

(a) In this subchapter:

(1) "Obscene" means material or a performance that:

(A) the average person, applying contemporary community standards, would find that taken as a whole appeals to the prurient interest in sex;

(B) depicts or describes:

(i) patently offensive representations or descriptions of ultimate sexual acts, normal or perverted, actual or simulated, including sexual intercourse, sodomy, and sexual bestiality; or

(ii) patently offensive representations or descriptions of masturbation, excretory functions, sadism, masochism, lewd exhibition of the genitals, the male or female genitals in a state of sexual stimulation or arousal, covered male genitals in a discernibly turgid state or a device designed and marketed as useful primarily for stimulation of the human genital organs; and

(C) taken as a whole, lacks serious literary, artistic, political, and scientific value.

(2) "Material" means anything tangible that is capable of being used or adapted to arouse interest, whether through the medium of reading, observation, sound, or in any other manner, but does not include an actual three dimensional obscene device.

(3) "Performance" means a play, motion picture, dance, or other exhibition performed before an audience.

(4) "Patently offensive" means so offensive on its face as to affront current community standards of decency.

(5) "Promote" means to manufacture, issue, sell, give, provide, lend, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, present, exhibit, or advertise, or to offer or agree to do the same.

(6) "Wholesale promote" means to manufacture, issue, sell, provide, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, or to offer or agree to do the same for purpose of resale.

(7) "Obscene device" means a device including a dildo or artificial vagina, designed or marketed as useful primarily for the stimulation of human genital organs.

(b) If any of the depictions or descriptions of sexual conduct described in this section are declared by a court of competent jurisdiction to be unlawfully included herein, this declaration shall not invalidate this section as to other patently offensive sexual conduct included herein.

Acts 1973, 63rd Leg., p. 883, ch. 399, Sec. 1, eff. Jan. 1, 1974. Amended by Acts 1975, 64th Leg., p. 372, ch. 163, Sec. 1, eff. Sept. 1, 1975; Acts 1979, 66th Leg., p. 1974, ch. 778, Sec. 1, eff. Sept. 1, 1979; Acts 1993, 73rd Leg., ch. 900, Sec. 1.01, eff. Sept. 1, 1994.

Texas Penal Code Sec. 43.24. SALE, DISTRIBUTION, OR DISPLAY OF HARMFUL MATERIAL TO MINOR.

(a) For purposes of this section:

(1) "Minor" means an individual younger than 18 years.

(2) "Harmful material" means material whose dominant theme taken as a whole:

(A) appeals to the prurient interest of a minor, in sex, nudity, or excretion;

(B) is patently offensive to prevailing standards in the adult community as a whole with respect to what is suitable for minors; and

(C) is utterly without redeeming social value for minors.

13 Texas Administrative Code § 4.2(a)-(b)

(a) Each Texas public school district board or governing body must approve and institute a collection development policy that describes the processes and standards by which a school library acquires, maintains, and withdraws materials.

(b) A school library collection should include materials that are age appropriate and suitable to the campus and students it serves and include a range of materials. A school library collection should:

(1) Enrich and support the Texas Essential Knowledge and Skills (TEKS) and curriculum established by Education Code, §28.002 (relating to Required Curriculum), while taking into consideration students' varied interests, maturity levels, abilities, and learning styles;

(2) Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards;

(3) Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis; and

(4) Represent the ethnic, religious, and cultural groups of the state and their contribution to Texas, the nation, and the world.

13 Texas Administrative Code § 4.2(c)-(d), (h)

(c) A school library collection development policy must:

(1) Describe the purpose and collection development goals;

- (2) Designate the responsibility for collection development;
- (3) Establish procedures for the evaluation, selection, acquisition, reconsideration, and deselection of materials;
- (4) Consider the distinct age groups, grade levels, and possible access to materials by all students within a campus;
- (5) Include a process to determine and administer student access to material rated by library material vendors as "sexually relevant" as defined by Education Code, §35.001 consistent with any policies adopted by the Texas Education Agency and local school board requirements;
- (6) Include an access plan that, at a minimum, allows efficient parental access to the school district's library and online library catalog; and
- (7) Comply with all applicable local, state, and federal laws and regulations. Specifically, a collection development policy must:
 - (A) Recognize that parents are the primary decision makers regarding their student's access to library material;
 - (B) Prohibit the possession, acquisition, and purchase of harmful material, as defined by Penal Code, §43.24, library material rated sexually explicit material by the selling library material vendor under Education Code, §35.002, or library material that is pervasively vulgar or educationally unsuitable as referenced in *Pico v. Board of Education*, 457 U.S. 853 (1982);
 - (C) Recognize that obscene content is not protected by the First Amendment to the United States Constitution;
 - (D) Be required for all library materials available for use or display, including material contained in school libraries, classroom libraries, and online catalogs;
 - (E) Ensure schools provide library catalog transparency, including, but not limited to:

(i) Online catalogs that are publicly available; and

(ii) Information about titles and how and where material can be accessed;

(F) Recommend schools communicate effectively with parents regarding collection development, including, but not limited to:

(i) Access to district/campus policies relating to school libraries;

(ii) Consistent access to library resources; and

(iii) Opportunities for students, parents, educators, and community members to provide feedback on library materials and services; and

(G) Prohibit the removal of material based solely on the ideas contained in the material or the personal background of the author of the material or characters in the material.

(d) Evaluation of materials as referenced in this section includes a consideration of the factors described in subsection (b) of this section, consideration of local priorities and school district standards, and at least two of the following:

(1) Consideration of recommendations from parents, guardians, and local community members;

(2) Consultation with the school district's educators and library staff and/or consultation with library staff of similarly situated school districts and their collections and collection development policies;

(3) An extensive review of the text of item;

(4) The context of a work, including consideration of the contextual characteristics, overall fit within existing school library collection, and potential support of the school curriculum; or

(5) Consideration of authoritative reviews of the items from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and state award recognition lists, library science field experts, and highly acclaimed author and literacy expert recommendations.

(h) A school district's collection development policy should be reviewed at least every three years and updated as necessary.

13 TEXAS ADMINISTRATIVE CODE § 4.2(e)

(e) A reconsideration process as referenced in this section should ensure that any parent or legal guardian of a student currently enrolled in the school district or employee of the school district may request the reconsideration of a specific item in their school district's library catalog. A reconsideration process should:

(1) Establish a uniform procedure an individual must follow when filing a request;

(2) Require a school district to include a form to request a reconsideration of an item on the school's public internet website if the school has a public internet website or ensure the form is publicly available at a school district administrative office;

(3) Require that the completed request for reconsideration form be distributed to the superintendent or superintendent designee, school librarian, and school district board of trustees or governing body at the time of submission;

(4) Include a reasonable timeframe, approved by the school board, for the review and final decision by a committee charged with the review of the item in its entirety. A district should convene a review committee in accordance with criteria established by the district to ensure a thorough and fair process. A reasonable timeframe should take into account:

(A) The time necessary to convene a committee to meet and review the item;

(B) Flexibility that may be necessary depending on the number of pending reconsideration requests; and

(C) Other factors relevant to a fair and consistent process, including informing the requester on the progress of the review in a timely fashion;

(5) Establish a uniform process approved by the school district board of trustees or governing body for the treatment of any library material undergoing reconsideration;

(6) Include a review and appeal process approved by the school district board of trustees or governing body; and

(7) Provide that if an item has gone through the reconsideration process and remains in the collection, a school district may not be required to reconsider an item within two calendar years of the final decision.

Texas Education Code § 35.002(a)-(b). RATINGS REQUIRED.

(a) A library material vendor may not sell library materials to a school district or open-enrollment charter school unless the vendor has issued appropriate ratings regarding sexually explicit material and sexually relevant material previously sold to a district or school.

(b) A library material vendor may not sell library material rated sexually explicit material and shall issue a recall for all copies of library material sold to a district or school that is:

(1) rated sexually explicit material; and

(2) in active use by the district or school.

Texas Education Code § 35.006. REVIEW AND REPORTING OF CERTAIN LIBRARY MATERIALS.

(a) Not later than January 1 of every odd-numbered year, each school district and open-enrollment charter school shall:

(1) review the content of each library material in the catalog of a district or school library that is rated as sexually relevant material under Section 35.002(a) by the library material vendor;

(2) determine in accordance with the district's or school's policies regarding the approval, review, and reconsideration of school library materials whether to retain each library material reviewed under Subdivision (1) in the school library catalog; and

(3) either:

(A) post in a conspicuous place on the Internet website maintained by the district or school a report; or

(B) provide physical copies of the report at the central administrative building for the district or school.

(b) The report required under Subsection (a)(3) must include:

(1) the title of each library material reviewed under Subsection (a)(1);

(2) the district's or school's decision regarding the library material under Subsection (a)(2); and

(3) the school or campus where the library material is currently located.

Added by Acts 2023, 88th Leg., R.S., Ch. 808 (H.B. 900), Sec. 3, eff. September 1, 2023.

Book People, Inc. v. Wong, 2024 U.S. App. LEXIS 1184 (5th Cir. Jan. 22, 2024).

The Fifth Circuit's January 2024 decision in *Book People, Inc. v. Wong* upheld a preliminary injunction blocking the enforcement of certain provisions of Texas's *READER Act*, which requires vendors selling books to Texas public schools to rate materials for sexual content. The court found that the law likely violated the First Amendment by compelling private speech, as it forced vendors to make ratings that the government could not dictate.

TEXAS EDUCATION CODE § 11.005. PROHIBITION ON DIVERSITY, EQUITY, AND INCLUSION DUTIES.

- (a) In this section, "diversity, equity, and inclusion duties" means:
- (1) influencing hiring or employment practices with respect to race, sex, color, or ethnicity except as necessary to comply with state or federal antidiscrimination laws;
 - (2) promoting differential treatment of or providing special benefits to individuals on the basis of race, color, or ethnicity;
 - (3) developing or implementing policies, procedures, trainings, activities, or programs that reference race, color, ethnicity, gender identity, or sexual orientation except:
 - (A) for the purpose of student recruitment efforts by colleges and universities designated as historically black colleges and universities in collaboration with school districts or open-enrollment charter schools; or
 - (B) as necessary to comply with state or federal law; and
 - (4) compelling, requiring, inducing, or soliciting any person to provide a diversity, equity, and inclusion statement or giving preferential consideration to any person based on the provision of a diversity, equity, and inclusion statement.
- (b) Except as required by state or federal law, a school district:
- (1) may not assign diversity, equity, and inclusion duties to any person; and
 - (2) shall prohibit a district employee, contractor, or volunteer from engaging in diversity, equity, and inclusion duties at, for, or on behalf of the district.
- (c) A school district shall adopt a policy and procedure for the appropriate discipline, including termination, of a district employee or contractor who intentionally or knowingly engages in or assigns to another person diversity, equity, and inclusion duties. The district shall provide a physical and electronic copy of the policy and procedure to each district employee or contractor.
- (d) The policy and procedure adopted by a school district under Subsection (c) must ensure that an employee or contractor receives adequate due process and an opportunity to appeal disciplinary actions, including termination, in the same manner provided for other disciplinary actions.
- (e) Nothing in this section may be construed to:
- (1) limit or prohibit a school district from contracting with historically underutilized businesses or businesses owned by members of a minority group or by women in accordance with applicable state law;
 - (2) limit or prohibit a school district from acknowledging or teaching the significance of state and federal holidays or commemorative months and how those holidays or months fit into the themes of history and the stories of this state and the United States of America in accordance with the essential knowledge and skills adopted under Subchapter A, Chapter 28;
 - (3) affect a student's rights under the First Amendment to the United States Constitution or Section 8, Article I, Texas Constitution;
 - (4) limit or prohibit a school district from analyzing school-based causes and taking steps to eliminate unlawful discriminatory practices as necessary to address achievement gaps and differentials described by Section 39.053; or
 - (5) apply to:
 - (A) classroom instruction that is consistent with the essential knowledge and skills adopted by the State Board of Education;
 - (B) the collection, monitoring, or reporting of data;
 - (C) a policy, practice, procedure, program, or activity intended to enhance student academic achievement or postgraduate outcomes that is designed and implemented without regard to race, sex, color, or ethnicity; or
 - (D) a student club that is in compliance with the requirements of Section 33.0815.

Texas Education Code § 11.401. SCHOOL DISTRICT POLICY: ASSISTANCE WITH SOCIAL TRANSITIONING PROHIBITED.

- (a) In this subchapter, "social transitioning" means a person's transition from the person's biological sex at birth to the opposite biological sex through the adoption of a different name, different pronouns, or other expressions of gender that deny or encourage a denial of the person's biological sex at birth.
- (b) The board of trustees of a school district shall adopt a policy prohibiting an employee of the district from assisting a student enrolled in the district with social transitioning, including by providing any information about social transitioning or providing guidelines intended to assist a person with social transitioning.
- (c) A parent of a student enrolled in the district or a district employee may report to the board of trustees of the district a suspected violation of the policy adopted under Subsection (b). The board shall investigate any suspected violation and determine whether the violation occurred. If the board determines that a district employee has assisted a student enrolled at the district with social transitioning, the board shall immediately report the violation to the commissioner.

Texas Education Code § 11.402. RELIEF.

A parent of a student enrolled in a school district may seek relief for a violation of this subchapter by filing a grievance through the district's grievance procedure adopted under Section 26.011.

Education Code § 31.0211. INSTRUCTIONAL MATERIALS AND TECHNOLOGY ALLOTMENT.

(a) A school district is entitled to an allotment each biennium from the state instructional materials and technology fund for each student enrolled in the district on a date during the last year of the preceding biennium specified by the commissioner. The commissioner shall determine the amount of the allotment per student each biennium on the basis of the amount of money available in the state instructional materials and technology fund to fund the allotment. An allotment under this section shall be transferred from the state instructional materials and technology fund to the credit of the district's instructional materials and technology account as provided by Section [31.0212](#).

(b) A juvenile justice alternative education program under Section [37.011](#) is entitled to an allotment from the state instructional materials and technology fund in an amount determined by the commissioner. The program shall use the allotment to purchase items listed in Subsection (c) for students enrolled in the program. The commissioner's determination under this subsection is final and may not be appealed.

(c) Funds allotted under this section may be used to:

(1) purchase:

(A) instructional materials, regardless of whether the instructional materials are on the list of approved instructional materials maintained by the State Board of Education under Section [31.022](#);

(B) consumable instructional materials, including workbooks;

- (C) instructional materials for use in bilingual education classes, as provided by Section [31.029](#);
 - (D) instructional materials for use in college preparatory courses under Section [28.014](#), as provided by Section [31.031](#);
 - (E) supplemental instructional materials;
 - (F) open education resource instructional materials, as provided by Subchapter B-1;
 - (G) instructional materials and technological equipment under any continuing contracts of the district in effect on September 1, 2011;
 - (H) technological equipment necessary to support the use of any instructional materials purchased with an allotment under this section;
 - (I) inventory software or systems for storing, managing, and accessing instructional materials and analyzing the usage and effectiveness of the instructional materials; and
 - (J) services, equipment, and technology infrastructure necessary to ensure Internet connectivity and adequate bandwidth; and
- (2) pay:
- (A) for training educational personnel directly involved in student learning in the appropriate use of instructional materials and for providing for access to technological equipment for instructional use;
 - (B) for training personnel in the electronic administration of assessment instruments;
 - (C) the salary and other expenses of an employee who provides technical support for the use of technological equipment directly involved in student learning; and
 - (D) for costs associated with distance learning, including Wi-Fi, Internet access hotspots, wireless network service, broadband service, and other services and technological equipment necessary to facilitate Internet access.
- (d) In purchasing technological equipment, a school district shall:
- (1) secure technological solutions that meet the varying and unique needs of students and teachers in the district; and
 - (2) consider:
 - (A) the long-term cost of ownership; and
 - (B) flexibility for innovation.
- (e) Not later than May 31 of each school year, a school district may request that the commissioner adjust the number of students for which the district is entitled to receive an allotment under Subsection (a) on the grounds that the number of students attending school in the district will increase or decrease during the school year for which the allotment is provided. The commissioner may also adjust the number of students for which a district is entitled to receive an allotment, without a request by the district, if the commissioner determines a different number of students is a more accurate reflection of students who will be attending school in the district. The commissioner's determination under this subsection is final.
- (f) Funds allotted under this section may not be used to purchase instructional material that:

(1) contains obscene or harmful content or would otherwise cause the school district to which the funds were allotted to be unable to submit the certification required under Section [31.1011\(a\)\(1\)\(B\)](#); or

(2) is on the list of rejected instructional materials maintained by the State Board of Education under Section [31.022\(a\)](#).

Education Code § 31.024. LIMITATION ON THE ADOPTION AND USE OF INSTRUCTIONAL MATERIAL.

A school district may not adopt or otherwise use instructional material included on the list of rejected instructional materials maintained by the State Board of Education under Section 31.022(a).

Education Code § 31.073. SELECTION BY SCHOOL DISTRICT.

(a) Except as otherwise provided by this code, the commissioner may not require a school district or open-enrollment charter school to adopt or use an open education resource instructional material.

(b) A school district or open-enrollment charter school may only adopt or otherwise use an open education resource instructional material that is not included on the list of rejected instructional materials maintained by the State Board of Education under Section 31.022(a).

(c) A school district or open-enrollment charter school may adopt open education resource instructional material that complies with Subsection (b) at any time.

(d) A school district or open-enrollment charter school may not be charged for a cost associated with the selection of an open education resource instructional material, except for the cost of printing copies of the material.

Education Code § 31.106. USE OF LOCAL FUNDS.

In addition to any instructional material selected under this chapter, a school district or open-enrollment charter school may use local funds to purchase any instructional materials not included on the list of rejected instructional materials maintained by the State Board of Education under Section 31.022(a).

Library Materials Defined	In this policy, “library materials” means any book, record, file, or other instrument or document in a District, school district’s or classroom’s library catalog. The term does not include instructional material, as defined by Section 31.002, or materials procured for the TexShare consortium under Subchapter M, Chapter 441, Government Code. Nothing in this Policy may be construed as limiting the acquisition of instructional material, as defined by Section 31.002, necessary for the teaching of, instruction in, or demonstration of knowledge of the essential knowledge and skills adopted under Section 28.002. The library materials standards in the Policy shall apply to all library materials available for use or display or any form of student access, including materials contained or displayed in school libraries, classroom libraries, online catalogs, library mobile applications, and any other library catalog a student may access.
Prohibition On Pornographic Material	Unless required by state or federal law or the Texas Essential Knowledge and Skills, library materials shall not include pornographic material as defined in EMB (Local), including but not limited to “Harmful material” as defined by Section 43.24, Penal Code; “indecent content” that portrays sexual or excretory organs or activities in a way that is patently offensive; “profane content” including grossly offensive language that is considered a public nuisance; a library material rated sexually explicit material by the selling library material vendor; “sexually explicit material” as defined by Education Code 33.021; library material containing indecent content or profane content; any material that is pervasively vulgar or educationally unsuitable as referenced in Board of Education v. Pico; any material that refers a person to an Internet website containing pornographic material as described in this section of this Policy, including by use of a link or QR code, as defined by Section 443.001 of the Texas Health and Safety Code, or any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL) and EMB(Local)]. The possession, acquisition, and purchase of pornographic library materials is prohibited. Library materials shall be consistent with the requirements set out in Education Code Chapters 33 and 35. Obscene material is not protected by the First Amendment to the United States Constitution. Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [CQ]
Library Book Requirement/Superintendent Certification	All Library Materials shall be in accordance with Texas law and guidelines adopted by the Texas State Library and Archives Commission. Prior to presenting any Library Materials to the Board for approval, the Superintendent shall certify each Library Material: 1. Aligns with the Texas Essential Knowledge and Skills (TEKS)

- 2. Takes into consideration students' varied interests, abilities, learning styles, and maturity levels.
- 3. Align with this Policy and Board Policy CH (Local), EMB (Local), EFA (Local) and EMI (Local).
- 4. Support growth in factual knowledge, enjoyment of reading, fostering high-level thinking skills, literary appreciation, aesthetic value, societal standards, and personal learning.
- 5. Develop a balanced collection presenting multiple viewpoints related to controversial issues to foster critical thinking skills and encourage discussion based on rational analysis [see EMB regarding instruction about controversial issues].
- 6. Be appropriate for the subject area and for the age, intellectual development, and ability level of the students for whom the materials are selected.
- 7. Represent many ethnic, religious, and cultural groups and their contributions to the national heritage and world community.
- 8. Demonstrate literary merit, quality, value, and significance.
- 9. For non-fiction resources, include accurate and authentic factual content from authoritative sources.

The Superintendent certification shall state that the Superintendent has evaluated the Library Materials for compliance with items 1-9 and certifies the Library Materials are in full compliance.

Existing Library Materials Certification By no later than February 1, 2026, the Superintendent will certify to the Board that all Library Materials in the District comply with items 1-9 and this policy.

Parental Rights To Opt Out Of Library Materials The District recognizes that parents and guardians hold an essential role in the education of their children and have the right to guide what their children read as set forth in Education Code Chapter 26. While District employees may provide guidance to students in selecting library materials, the ultimate determination of appropriateness lies with the parent or guardian.

Searchable Library Catalog The District shall allow efficient parental access to the catalog of all of the District’s available library materials. The District shall focus on maximizing the involvement of and transparency with parents and guardians while meeting the educational needs of students by making access to its library catalogs. A library catalog shall be searchable by:

- (1) the District
- (2) individual campus; and
- (3) individual classroom.

Searchable library catalogs will be available at: Library Services — Conroe ISD. The library catalogs shall include a warning that library materials may include objectionable materials and the procedure for the parent or guardian to restrict or opt their student out of access to the library materials.

Parent Library Opt-Out Process

Parents or guardians may choose to opt-out or restrict their student from accessing library materials by submitting the electronic form available at Library Services — Conroe ISD. The District may not allow a student to check out or otherwise use a library material the student's parent has included on this list. Any parent or guardian can select an alternative library material for their student. [For information on parental rights regarding instructional materials and other instructional resources see EFA(LEGAL).]

The parent or guardian of a student in a college level, dual credit, Advanced Placement, or similar course must give written permission to access a book not available in library materials.

A parent or guardian who wishes to physically access a District, campus or classroom library shall first submit a request to the principal. The principal or designee will work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

The District shall provide to parents or guardians a record of each time the parent's student checks out a library material. This record must include, as applicable, the library material's title, author, genre, and return date for the material. This includes library materials accessed at any time by students in classroom libraries.

School Library Selection Process

The Superintendent shall develop a District process to ensure:

1. Library Materials align with the Texas Essential Knowledge and Skills (TEKS);
2. District policies and procedures for the acquisition of library materials consistent with local community values;
3. Library Materials proposed for acquisition under Texas Education Code § 33.026, are appropriate for each grade level of the school or campus for which the library materials are proposed to be acquired and consistent with this Policy and Board Policy CH (Local), EMB (Local), EFA (Local) and EMI (Local);
4. If feasible, the District uses joint agreements or strategies for collaboration between the school district and local public libraries and community organizations;
5. The removal of any library materials inconsistent with this Policy;
6. There are policies and procedures for processing challenges received under Texas Education Code § 33.027;
7. The action to be taken by the District in response to challenges received under Texas Education Code § 33.027;
8. No library material shall be possessed, acquired, or purchased if it is included on the list of rejected instructional materials maintained by the State Board of Education under Texas Education Code § 31.022(a); and
9. Materials inconsistent with this Policy are not available in the District, including materials from employee home or private libraries.

The Superintendent shall make a list of recommendations to the School Board regarding Library Materials, including donated items. The list will include the Superintendent's Library Materials certification. The list will include whether the Superintendent recommends adding library materials to the school library catalog or removing library materials from a school library catalog following a

challenge under Texas Education Code § 33.027. Prior to approval, the Board will make the Superintendent’s list of library materials that have been donated to or that are proposed to be procured by a school library accessible for review by the public for at least 30 days before final Board approval.

The list of recommendations by the Superintendent shall be considered by the Board of Trustees. In making its recommendations, the Superintendent shall adhere to the library standards in Texas Education Code § 33.021.

The District shall not add donated library material to the school library catalog or otherwise make the donated library material available for student use unless the Board of Trustees approves the addition of that donated material for the grade levels for which the material is intended.

Board Approval Of Library Materials	The Board of Trustees must approve all library materials that have been donated to or that are to be procured by a school library in the District, with the advice and recommendations of the Superintendent.
Public Review Of School Library Materials List	The Board must approve or reject the list of library materials that have been donated to or that are proposed to be procured in an open meeting. The Board will ensure all books comply with the library standards in this Policy. This section does not apply to library materials that have been donated to or that are to be procured by a school library that: (1) replace a damaged copy of a library material with the same International Standard Book Number that is currently in the school library catalog; (2) are additional copies of a library material with the same International Standard Book Number that is currently in the school library catalog; or (3) have the same International Standard Book Number and have been approved for the same grade levels by the board of trustees of the school district from a previous proposed list of library materials. Each member of the Board of a school district is entitled to review each list of library materials that have been donated to or that are proposed to be procured by a school library in the district and propose changes to each list before the Board votes to approve or reject the list. The Board shall approve or reject a list of library materials that have been donated to or that are proposed to be procured by a school library at the first open meeting of the board held on or after the 30th day after the date the list is made accessible for review by the public.
Challenge Of Library Materials	A parent of or person standing in parental relation to a student enrolled in a school district, a person employed by the district, or a person residing in the district may submit a written challenge to any library material in the catalog of a school library in the District using on a form provided by the

District. The District shall post the form on the district 's Internet website. The form shall require the person submitting the form to identify how the challenged library material violates the library standards approved under Section 33.021.

The Board of Trustees shall take action on a written challenge to any library material at the first open meeting of the board held after the 90th day after the date on which the school district receives a written challenge.

A school district that receives a challenge to a library material shall prohibit students enrolled in the district from accessing the library material until the district takes action in response to the challenge. If a challenge to a library material submitted results in the board of trustees, with the recommendation of the Superintendent removing the library material from a school library catalog, the board shall notify each teacher assigned as the classroom teacher at the grade level for which the library material was determined to be not appropriate and instruct the teacher to remove any copy of the library material from the teacher 's classroom library, if applicable.

If a challenge to a library material submitted results in the board of trustees, with the recommendation of the Superintendent not removing the library material from a school library catalog, the board is not required to take any action in response to a written challenge of the library material submitted before the second anniversary of the date of the determination to not remove the library material.

Appeal Of District Action

A parent of or person standing in parental relation to a student enrolled in a school district, a person employed by the district, or a person residing in the district may submit to the district 's board of trustees an appeal of an action taken by the district in response to a written challenge to any library material in the catalog of a school library in the District.

The board of trustees shall take action on the appeal at the first open meeting of the board held after the date the appeal is filed.

Board Standard Of Review Of Written Challenge Or Appeal

In taking action on a written challenge submitted or an appeal, the board of trustees shall consider:

- (1) The advice of the Superintendent; and
- (2) Whether the library material challenged or appealed is suitable for the subject and grade level for which the library material is intended, including by considering:
- (3) Whether the library material adheres to the library standards approved under Section 33.021; and
- (4) Reviews, if any, of the library material conducted by academic experts specializing in the subject covered by the library material or in the education of students in the subject and grade level for which the library material is intended.

The Superintendent shall ensure administrative procedures are in place to comply with this Policy. Disposal of any District-owned library materials shall be in accordance with Board policies and administrative procedures. [See CI]

Superintendent Authority

The Superintendent shall develop policies and procedures to ensure compliance with this Policy. The Superintendent shall certify to the Board of Trustees that the District complies with this Policy not later than February 1, 2026.

Exhibit 4

TITLE 13. CULTURAL RESOURCES

PART 1. TEXAS STATE LIBRARY AND ARCHIVES COMMISSION

CHAPTER 4. SCHOOL LIBRARY PROGRAMS

SUBCHAPTER A. STANDARDS AND GUIDELINES

§4.2. School Library Programs: Collection Development Standards.

(a) Each Texas public school district board or governing body must approve and institute a collection development policy that describes the processes and standards by which a school library acquires, maintains, and withdraws materials.

(b) A school library collection should include materials that are age appropriate and suitable to the campus and students it serves and include a range of materials. A school library collection should:

(1) Enrich and support the Texas Essential Knowledge and Skills (TEKS) and curriculum established by Education Code, §28.002 (relating to Required Curriculum), while taking into consideration students' varied interests, maturity levels, abilities, and learning styles;

(2) Foster growth in factual knowledge, literary appreciation, aesthetic values, and societal standards;

(3) Encourage the enjoyment of reading, foster high-level thinking skills, support personal learning, and encourage discussion based on rational analysis; and

(4) Represent the ethnic, religious, and cultural groups of the state and their contribution to Texas, the nation, and the world.

(c) A school library collection development policy must:

(1) Describe the purpose and collection development goals;

(2) Designate the responsibility for collection development;

(3) Establish procedures for the evaluation, selection, acquisition, reconsideration, and deselection of materials;

- (4) Consider the distinct age groups, grade levels, and possible access to materials by all students within a campus;
- (5) Include a process to determine and administer student access to material rated by library material vendors as "sexually relevant" as defined by Education Code, §35.001 consistent with any policies adopted by the Texas Education Agency and local school board requirements;
- (6) Include an access plan that, at a minimum, allows efficient parental access to the school district's library and online library catalog; and
- (7) Comply with all applicable local, state, and federal laws and regulations. Specifically, a collection development policy must:
 - (A) Recognize that parents are the primary decision makers regarding their student's access to library material;
 - (B) Prohibit the possession, acquisition, and purchase of harmful material, as defined by Penal Code, §43.24, library material rated sexually explicit material by the selling library material vendor under Education Code, §35.002, or library material that is pervasively vulgar or educationally unsuitable as referenced in *Pico v. Board of Education*, 457 U.S. 853 (1982);
 - (C) Recognize that obscene content is not protected by the First Amendment to the United States Constitution;
 - (D) Be required for all library materials available for use or display, including material contained in school libraries, classroom libraries, and online catalogs;
 - (E) Ensure schools provide library catalog transparency, including, but not limited to:
 - (i) Online catalogs that are publicly available; and
 - (ii) Information about titles and how and where material can be accessed;
 - (F) Recommend schools communicate effectively with parents regarding collection development, including, but not limited to:
 - (i) Access to district/campus policies relating to school libraries;
 - (ii) Consistent access to library resources; and
 - (iii) Opportunities for students, parents, educators, and community members to provide feedback on library materials and services; and

(G) Prohibit the removal of material based solely on the ideas contained in the material or the personal background of the author of the material or characters in the material.

(d) Evaluation of materials as referenced in this section includes a consideration of the factors described in subsection (b) of this section, consideration of local priorities and school district standards, and at least two of the following:

- (1) Consideration of recommendations from parents, guardians, and local community members;
- (2) Consultation with the school district's educators and library staff and/or consultation with library staff of similarly situated school districts and their collections and collection development policies;
- (3) An extensive review of the text of item;
- (4) The context of a work, including consideration of the contextual characteristics, overall fit within existing school library collection, and potential support of the school curriculum; or
- (5) Consideration of authoritative reviews of the items from sources such as professional journals in library science, recognized professional education or content journals with book reviews, national and state award recognition lists, library science field experts, and highly acclaimed author and literacy expert recommendations.

(e) A reconsideration process as referenced in this section should ensure that any parent or legal guardian of a student currently enrolled in the school district or employee of the school district may request the reconsideration of a specific item in their school district's library catalog. A reconsideration process should:

- (1) Establish a uniform procedure an individual must follow when filing a request;
- (2) Require a school district to include a form to request a reconsideration of an item on the school's public internet website if the school has a public internet website or ensure the form is publicly available at a school district administrative office;
- (3) Require that the completed request for reconsideration form be distributed to the superintendent or superintendent designee, school librarian, and school district board of trustees or governing body at the time of submission;
- (4) Include a reasonable timeframe, approved by the school board, for the review and final decision by a committee charged with the review of the item in its entirety. A district should convene a review committee in accordance with criteria

established by the district to ensure a thorough and fair process. A reasonable timeframe should take into account:

- (A) The time necessary to convene a committee to meet and review the item;
 - (B) Flexibility that may be necessary depending on the number of pending reconsideration requests; and
 - (C) Other factors relevant to a fair and consistent process, including informing the requester on the progress of the review in a timely fashion;
- (5) Establish a uniform process approved by the school district board of trustees or governing body for the treatment of any library material undergoing reconsideration;
- (6) Include a review and appeal process approved by the school district board of trustees or governing body; and
- (7) Provide that if an item has gone through the reconsideration process and remains in the collection, a school district may not be required to reconsider an item within two calendar years of the final decision.
- (f) School districts should ensure a professional librarian certified by the State Board for Educator Certification or other dedicated professional library staff trained on proper collection development standards is responsible for the selection and acquisition of library materials.
- (g) A school district must develop collection assessment and evaluation procedures to periodically appraise the quality of library materials in the school library to ensure the library's goals, objectives, and information needs are serving its school community and should stipulate the means to weed or update the collection.
- (h) A school district's collection development policy should be reviewed at least every three years and updated as necessary.
- (i) School districts may add procedures to these minimum requirements to satisfy local needs so long as the added procedures do not conflict with these minimum requirements.
- (j) School districts are responsible for ensuring their school libraries implement and adhere to these collection development standards.

Exhibit 5



Book Challenge Review Form for Board of Trustees

Title of Challenged Book: The Action Bible: Heroes and Villains

Date of Anticipated Board Meeting to Consider Challenged Book: May 12, 2026

Written Challenge Submitted by the Challenging Party Attached:

☒ Yes
☐ No

List of Campuses and Grades Where Challenged Book is Currently Available

	Campus	Grades Available
I.	Powell Elementary	K-4
II.	Mitchell Intermediate	5-6
III.		
IV:		

Board Statutory Compliance

In taking action on a written challenge under [Texas Education Code 33.027](#),¹ the Board shall consider whether the challenged library material is suitable for the subject and grade level for which it is offered to students.

In determining whether the library material challenged is suitable for the subject and grade level under Texas Education Code §33.027, the **BOARD MUST consider the following two factors:**

- 1. Whether the library material adheres to the library standards approved under [Texas Education Code Section 33.021](#).**

(A) prohibits the possession, acquisition, and purchase of:

- (i) harmful material;
- (ii) library material rated sexually explicit material by the selling library material vendor;
- (iii) library material that is pervasively vulgar or educationally unsuitable as referenced in Board of Education v. Pico, 457 U.S. 853 (1982);

¹ Note: No Local School Library Advisory Council (LSLAC) has been established by the District. Accordingly, consideration of an LSLAC recommendation is not applicable to this review pursuant to Texas Education Code §33.027.



- (iv) library material containing indecent content or profane content; or
- (v) library material that refers a person to an Internet website containing content prohibited under this subsection, including by use of a link or QR code, as defined by Section [443.001](#), Health and Safety Code;

(B) recognizes that obscene content is not protected by the First Amendment to the United States Constitution;

(C) is required for all library materials available for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications, and any other library catalog a student may access;

(D) recognizes that parents are the primary decision makers regarding a student's access to library material;

(E) encourages schools to provide library catalog transparency;

(F) recommends schools communicate effectively with parents regarding collection development;

(G) prohibits the removal of material based solely on the:

- (i) ideas contained in the material; or
- (ii) personal background of:
 - (a) the author of the material; or
 - (b) characters in the material; and

(H) demonstrates a commitment to compliance with the Children's Internet Protection Act (Pub. L. No. 106-554), including through the use of technology protection measures, as defined by that Act.

Does the library material adhere to the standards approved under Texas Education Code Section 33.021?

- ☒ Yes
☐ No

If No, provide explanation:

2. **Reviews, if any, of the library material conducted by academic experts specializing in the subject covered by the library material or in the education of students in the subject and grade level for which the library material is intended.**

Are there reviews by academic experts?

- ☐ Yes
☒ No

If Yes, please attach the review, including a statement that the reviewer is an academic expert.



In determining whether the library material challenged is suitable for the subject and grade level under Texas Education Code §33.027, the **BOARD MAY** consider the following or other factors:

A. Publisher Guidance

What, if any, is the publisher's recommendation regarding the appropriate age/grade level for the Book (include specific age range)?

8-12 Years Old

Is the material currently accessible to students outside the publisher's recommended age range?



Yes



No

If yes, please explain:

Refer to campus I. listed in table on page 1.

B. Alignment with TEKS

Based on the foundational curriculum TEKS, what grade level do you recommend this book be introduced in?

6th Grade

Signed:

Mindy Harding

Title:

Assistant Director of Educational Technology

Date:

04/23/26

Discuss and Possibly Approve Selecting Job Order Contracting as the Procurement Method for the South District Warehouse Renovation Project, Nash Industries as the Vendor to Provide the Materials and Services for this Project, and Authorizing the Superintendent or Designee to Negotiate and Execute any Documents Necessary to Execute the Transaction

Recommendation:

That the Conroe Independent School District Board of Trustees select Job Order Contracting as the procurement method that provides the best value for the District for the purchase of materials and services for the South District Warehouse Renovation Project, select Nash Industries to provide both the materials and services for the Project, and authorize the Superintendent or Designee to negotiate and execute any documents necessary to effectuate the transaction as submitted by Easy Foster, Executive Director of Planning and Construction and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

CISD's Job Order Contracting (JOC) program, through a competitive process, created a pool of contractors for projects such as this. The District has successfully used the JOC program for similar projects of this type in the past and believes this procurement method provides the best value to the District.

The project involves converting the remainder of the existing unconditioned warehouse to climate-controlled warehouse space.

In addition to approving the JOC procurement method, the District asks that the Board approve the selection of Nash Industries as the JOC vendor to provide both the materials and services for this project.

The estimated cost for the materials and services for this project is \$1,600,000.00. Funding for this project comes from the General Fund.

Policy Reference: Legal and Local Board Policy CH, CV, CVF

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction



April 30, 2026

Board of Trustees:

We are requesting funding for the total project amount, which includes the base project cost, the applicable Gordian fee, and the creation of a contingency allowance.

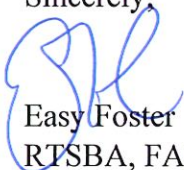
The inclusion of the Gordian fee is required for this project delivery method paid directly by Conroe ISD and is not included in the contractor's base pricing. In addition, we are including a contingency to address potential project unknowns.

Base Project Cost - \$1,517,987.05
Gordian Fee (1.98%) - \$30,056.15
Contingency - \$51,956.80
Total - \$1,600,000.00

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Our goal is to ensure that all anticipated costs associated with this project are accounted for upfront, allowing us to move forward without delays. This project, per CV Local, would also require board acceptance as complete after financial review and before final payment is made to the contractor.

Sincerely,



Easy Foster
RTSBA, FAIC, CPC, LEED AP BD+C



Proposal

Date: April 28, 2026
Nash Industries Inc.
6610 Supply Row
Houston, Tx. 77011

CSP# 23-10-04

Proposal Submitted To:
Conroe ISD
ATTN: Easy Foster
efoster@conroeisd.net

Conroe ISD

South District Warehouse Renovation

We propose to furnish the necessary supervision, labor, tools, and equipment to complete the following described work in a safe workmanlike manner in accordance with the following scope.

SCOPE OF WORK - Based on 95% drawings dated March 27th, 2026

Please see Gordian cost breakdown provided

Grand Total: \$1,517,987.05

Exclusions: Impact resistant glazing film, Fire Sprinkler, underground utilities, earthwork, metal building modifications, modifications to an of the existing office, exterior work of any kind, anything not specifically called out in the project drawings.

Clarifications:

- Proposal is based on 95% drawings dated March 27, 2026 and the follow-up Three sheet package emailed, (T101A, T101B, T302). No Specifications provided,
- We assume any and all existing low voltage equipment that will be removed and relocated is fully operational and have included installation, only.
- Any scope of work added in 100% and/ or IFC set of documents will be a change to the cost.

This proposal is valid for 30 days from the date above.

CONTRACTOR _____


Kristopher Pittman, CEO

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

SIGNATURE: _____

DATE: _____

Contractor Price Proposal Details - CSI

Date: 4/28/2026
Work Order #: 287993
Title: South District Warehouse Renovation
Contractor: Conroe ISD JS - Nash Industries, Inc.
Contractor Number: CSP#23-10-04 (Nash)
Job Order Value: \$1,517,987.05

Proposal Name: South District Warehouse Renovation
Proposal Value: \$1,517,987.05

CSI Number	Mod	UOM	Description	LineTotal
01 - General Requirements				
1	01 22 20 00-0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$2,068.46
				Qty Unit Price Factor Total
Installation				40 X \$42.47 X 1.2176 \$2,068.46
Contractor Notes: Line item used for fence refiguration				
2	01 22 20 00-0006	0001 MOD	For Foreperson, Add	\$103.25
				Qty Unit Price Factor Total
Installation				40 X \$2.12 X 1.2176 \$103.25
3	01 22 20 00-0010	HR	ElectricianFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$10,047.64
				Qty Unit Price Factor Total
Installation				200 X \$41.26 X 1.2176 \$10,047.64
Contractor Notes: Line item used relocate existing lights Line item used for relocating camera				
4	01 22 20 00-0010	0001 MOD	For Foreperson, Add	\$20.07
				Qty Unit Price Factor Total
Installation				8 X \$2.06 X 1.2176 \$20.07
5	01 22 20 00-0029	HR	Sheet Metal WorkerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$6,954.93
				Qty Unit Price Factor Total
Installation				160 X \$35.70 X 1.2176 \$6,954.93
Contractor Notes: Line item used for MD1,2, and 3 on MPD111A				
6	01 22 23 00-0053	WK	17' Electric, Scissor Platform Lift	\$401.81
				Qty Unit Price Factor Total
Installation				1 X \$330.00 X 1.2176 \$401.81
Contractor Notes: Overhead Door Installation				

CSI Number	Mod	UOM	Description	LineTotal
01 - General Requirements				
7	01 22 23 00-0057	MO	20' Electric, Scissor Platform Lift	\$7,013.38
			Qty Unit Price Factor Total	
			Installation 8 X \$720.00 X 1.2176 \$7,013.38	
			Contractor Notes: Drywall Installation, Mechanical Structural Support, And Electrical Installation For Two Scissor Lift Four months each	
8	01 54 23 00-0013	CCF	Heavy Duty Masonry Scaffolding With Bracing Accessories - Area Based On 4' Wide Sections (CCF / Month)	\$12,401.26
			Qty Unit Price Factor Total	
			Installation 150 X \$67.90 X 1.2176 \$12,401.26	
			Contractor Notes: Scaffold Interior Walls	
9	01 54 23 00-0019	CCF	Up To 20' Height Heavy Duty Masonry Scaffolding Initial Erection And Final Dismantling, Per CCF Of Scaffolding And Accessories.	\$5,641.75
			Qty Unit Price Factor Total	
			Installation 150 X \$30.89 X 1.2176 \$5,641.75	
			Contractor Notes: Scaffold Interior Walls	
10	01 66 19 00-0012	SF	Removal, Transportation, Return And Reinstallation Of Office Furniture And FurnishingsIncludes desks, tables, file cabinets, chairs, storage boxes, bookshelves, office equipment, computers, and other furniture and furnishings. Quantity equals total floor space.	\$11,177.57
			Qty Unit Price Factor Total	
			Installation 27000 X \$0.34 X 1.2176 \$11,177.57	
			Contractor Notes: Line item used for relocating existing shelving on perimeter walls MS-1	
11	01 71 13 00-0002	EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Rollback Flatbed TruckIncludes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as trenchers, skid-steer loaders (bobcats), industrial warehouse forklifts, sweepers, scissor platform lifts, telescoping and articulating boom man lifts with up to 40' boom lengths, etc.	\$1,188.96
			Qty Unit Price Factor Total	
			Installation 4 X \$244.12 X 1.2176 \$1,188.96	
12	01 74 19 00-0017	EA	40 CY Dumpster (5 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$11,834.83
			Qty Unit Price Factor Total	
			Installation 10 X \$971.98 X 1.2176 \$11,834.83	
Subtotal for 01 - General Requirements:				\$68,853.91
02 - Existing Conditions				
13	02 41 19 13-0089	EA	Drill 8" Diameter Core In Up To 4" Concrete	\$2,089.16
			Qty Unit Price Factor Total	
			Installation 23 X \$74.60 X 1.2176 \$2,089.16	
			Contractor Notes: Core drill bollards	
Subtotal for 02 - Existing Conditions:				\$2,089.16

CSI Number	Mod	UOM	Description	LineTotal
03 - Concrete				
14	03 01 30 71-0012	CF	Patch Decks Or Floors With SSI FlexPatch (Other Than Specified)	\$25,501.41
			Qty Unit Price Factor Total	
			Installation 50 X \$418.88 X 1.2176 \$25,501.41	
			Contractor Notes: Patching Floor	
15	03 21 11 00-0003	LF	#4, Grade 40, Beams And Girders, Steel Reinforcement Bar	\$101.69
			Qty Unit Price Factor Total	
			Installation 116 X \$0.72 X 1.2176 \$101.69	
			Contractor Notes: Masonry Wall	
16	03 21 11 00-0003	0173 MOD	For >200 To 500, Add	\$33.90
			Qty Unit Price Factor Total	
			Installation 232 X \$0.12 X 1.2176 \$33.90	
17	03 21 11 00-0198	LF	#4, Grade 40, Walls, Steel Reinforcement Bar	\$322.18
			Qty Unit Price Factor Total	
			Installation 420 X \$0.63 X 1.2176 \$322.18	
			Contractor Notes: Masonry Wall	
18	03 21 11 00-0198	0173 MOD	For >200 To 500, Add	\$43.15
			Qty Unit Price Factor Total	
			Installation 322.18 X \$0.11 X 1.2176 \$43.15	
19	03 31 13 00-0087	CY	Delivery Fee For Small Concrete Purchases (Short Load) Per CY For Each CY Less Than 9 CYThe task quantity is 9 minus the number of CY's delivered. For example, the delivery fee for 2CY's is: (9-2) = 7.	\$361.85
			Qty Unit Price Factor Total	
			Installation 9 X \$33.02 X 1.2176 \$361.85	
			Contractor Notes: Equipment Pad Concrete	
20	03 31 13 00-0092	SF	6" Equipment Pad With Rebar Assembly	\$5,197.19
			Qty Unit Price Factor Total	
			Installation 281 X \$15.19 X 1.2176 \$5,197.19	
			Contractor Notes: Equipment Pad Concrete	
Subtotal for 03 - Concrete:				\$31,561.37
04 - Masonry				
21	04 05 16 26-0002	LF	Grout Bond Beams And Lintels - 6" Block, Grout Fill Only, 0.1125 CF/LF, 8" Deep	\$309.32
			Qty Unit Price Factor Total	
			Installation 116 X \$2.19 X 1.2176 \$309.32	
			Contractor Notes: Masonry Wall	
22	04 05 16 26-0008	SF	Grout Concrete Block Cores- 6" Block, Grout Fill Block Solid (0.175 CF/SF)	\$2,744.47
			Qty Unit Price Factor Total	
			Installation 920 X \$2.45 X 1.2176 \$2,744.47	
			Contractor Notes: Masonry Wall	

CSI Number	Mod	UOM	Description	LineTotal
04 - Masonry				
23	04 05 16 26-0018	LF	Grout Door Frames - Grout Fill	\$219.07
			Qty Unit Price Factor Total	
			Installation 52 X \$3.46 X 1.2176 \$219.07	
		Contractor Notes: Masonry Wall		
24	04 22 23 13-0018	SF	6" x 8" x 16", Cored, Normal Weight, Concrete Block	\$7,628.51
			Qty Unit Price Factor Total	
			Installation 920 X \$6.81 X 1.2176 \$7,628.51	
		Contractor Notes: Masonry Wall		
25	04 22 23 13-0034	LF	6" x 8" x 16", Normal Weight, Bond Beam Or Lintel Concrete Block	\$1,016.94
			Qty Unit Price Factor Total	
			Installation 116 X \$7.20 X 1.2176 \$1,016.94	
		Contractor Notes: Masonry Wall		
Subtotal for 04 - Masonry:				\$11,918.31
05 - Metals				
26	05 05 21 00-0003	EA	Welding Minimum ChargeFor projects where the total welding charge is less than the minimum charge, use this task exclusively. This task should not be used in conjunction with any other tasks in this section.	\$256.34
			Qty Unit Price Factor Total	
			Installation 1 X \$210.53 X 1.2176 \$256.34	
27	05 05 23 00-0005	EA	>1-1/2" To 4" Diameter Drill Through Up To 1/4" Steel Plate	\$3,284.23
			Qty Unit Price Factor Total	
			Installation 185 X \$14.58 X 1.2176 \$3,284.23	
28	05 05 23 00-1179	EA	12-24 x 2", Hex Washer Head, Teks® 5 Self Drilling Screw	\$735.86
			Qty Unit Price Factor Total	
			Installation 255 X \$2.37 X 1.2176 \$735.86	
29	05 12 23 00-0019	TON	Up To 20 LB/LF Double L Shape Steel Angles	\$32,471.47
			Qty Unit Price Factor Total	
			Installation 2 X \$13,334.21 X 1.2176 \$32,471.47	
		Contractor Notes: MEP Bracing and Support		
30	05 12 23 00-0019	0001 MOD	For ASTM A242 Type 2 High Strength Steel, Add	\$0.00
			Qty Unit Price Factor Total	
			Installation 0 X \$945.72 X 1.2176 \$0.00	
Subtotal for 05 - Metals:				\$36,747.90
06 - Wood, Plastic, and Composites				
31	06 05 23 00-0010	EA	2" x 1-1/2" x 1-3/8" Wide, 18 Gauge Galvanized Angle Anchor (Simpson Strong Tie® A21)	\$317.55
			Qty Unit Price Factor Total	
			Installation 80 X \$3.26 X 1.2176 \$317.55	

CSI Number	Mod	UOM	Description	LineTotal
06 - Wood, Plastic, and Composites				
32	06 16 33 00-0014	SF	3/4" Interior BC Plywood Wall SheathingApplied to wall studs.	\$806.54
			Qty Unit Price Factor Total	
			Installation 320 X \$2.07 X 1.2176 \$806.54	
			Contractor Notes: Wood Blocking	
Subtotal for 06 - Wood, Plastic, and Composites:				\$1,124.09
07 - Thermal And Moisture Protection				
33	07 21 16 00-0003	SF	3-1/2" Thick, Kraft Faced, R-11 Fiberglass Flexible Insulation	\$199.44
			Qty Unit Price Factor Total	
			Installation 156 X \$1.05 X 1.2176 \$199.44	
			Contractor Notes: Interior Drywall Top Of Wall	
34	07 21 16 00-0034	SF	6-1/4" Kraft Faced, R-19 Mineral Wool Flexible Insulation	\$5,158.97
			Qty Unit Price Factor Total	
			Installation 2230 X \$1.90 X 1.2176 \$5,158.97	
			Contractor Notes: Interior Drywall Cavity Of Wall	
35	07 84 13 16-0004	EA	2" Diameter Intumescent Firestop Sleeve (STI FS201)	\$1,973.95
			Qty Unit Price Factor Total	
			Installation 22 X \$73.69 X 1.2176 \$1,973.95	
36	07 84 13 19-0008	EA	2" Diameter Hole With 1" Pipe, Sealed With Intumescent Firestop Sealant (3M CP 25WB+)	\$226.38
			Qty Unit Price Factor Total	
			Installation 14 X \$13.28 X 1.2176 \$226.38	
37	07 84 13 19-0008	0080 MOD	For Intumescent Sealant For Plastic Pipe, Add	\$7.18
			Qty Unit Price Factor Total	
			Installation 10 X \$0.59 X 1.2176 \$7.18	
38	07 84 13 19-0073	EA	4" Diameter Hole With 1-1/4" Pipe, Sealed With Smoke, Noise And Infectious/Dust Control Sealant (STI SpecSeal Smoke 'N' Sound)	\$423.09
			Qty Unit Price Factor Total	
			Installation 14 X \$24.82 X 1.2176 \$423.09	
39	07 92 19 00-0004	CLF	1/4" x 1/2" Joint, Acoustical Sealant	\$1,984.20
			Qty Unit Price Factor Total	
			Installation 8 X \$203.70 X 1.2176 \$1,984.20	
			Contractor Notes: Interior Drywall And Penetrations	
Subtotal for 07 - Thermal And Moisture Protection:				\$9,973.21
08 - Openings				
40	08 12 13 13-0090	EA	3' x >7'-2" Through 9' High, 6-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame	\$1,975.48
			Qty Unit Price Factor Total	
			Installation 2 X \$811.22 X 1.2176 \$1,975.48	
			Contractor Notes: Door Frames For 100A And 100D	

CSI Number	Mod	UOM	Description	LineTotal
08 - Openings				
41	08 13 13 13-0049	EA	3' x 7' x 1-3/4", 18 Gauge, Level 2 Heavy Duty, Honeycomb Core, Hollow Metal Door	\$1,644.88
			Qty Unit Price Factor Total	
			Installation 2 X \$675.46 X 1.2176 \$1,644.88	
			Contractor Notes: Doors For 100A And 100D	
42	08 33 23 11-0067	EA	14' x 14', 20 Gauge Galvanized Steel Overhead Coiling Door, Chain Lift	\$11,566.18
			Qty Unit Price Factor Total	
			Installation 2 X \$4,749.58 X 1.2176 \$11,566.18	
			Contractor Notes: Overhead Doors Installation	
43	08 33 23 11-0067	0468 MOD	For 3/4" Insulated Slats, Add	\$6,533.86
			Qty Unit Price Factor Total	
			Installation 2 X \$2,683.09 X 1.2176 \$6,533.86	
44	08 33 23 11-0250	EA	>12' To 18' Height, 3/4 HP Motorized Jackshaft Operator For Coiling Doors And GrillesIncludes three button inside station controls and mounting hardware.	\$5,418.90
			Qty Unit Price Factor Total	
			Installation 2 X \$2,225.24 X 1.2176 \$5,418.90	
			Contractor Notes: Overhead Doors Installation	
45	08 33 23 11-0253	LF	Safety Edge Bottom Bar Obstruction Detection Device, Electric For Coiling Doors And Grilles	\$212.40
			Qty Unit Price Factor Total	
			Installation 2 X \$87.22 X 1.2176 \$212.40	
			Contractor Notes: Overhead Doors Installation	
46	08 71 11 00-0027	PR	4-1/2" x 4-1/2" Heavy Duty, Full Mortise, Plain Bearing, Brass/Bronze, Satin Chrome Finish Hinge	\$383.47
			Qty Unit Price Factor Total	
			Installation 3 X \$104.98 X 1.2176 \$383.47	
			Contractor Notes: Doors For 100A And 100D	
47	08 71 11 00-0416	EA	4 Wire Concealed Circuit Electric Hinge Option	\$741.37
			Qty Unit Price Factor Total	
			Installation 2 X \$304.44 X 1.2176 \$741.37	
48	08 71 11 00-2287	EA	Extra Heavy Duty Cylindrical, F109 Entrance LocksetSatin chrome plated US26D (BHMA 626) - BHMA 156.2-1989, Grade 1(Corbin Russwin CL 3300).	\$1,523.61
			Qty Unit Price Factor Total	
			Installation 2 X \$625.66 X 1.2176 \$1,523.61	
			Contractor Notes: Doors For 100A And 100D	
49	08 71 11 00-2412	EA	12/24 Volt DC, Fail Secure, Dual Monitor Switch, Stainless Steel Body Electric Strike (Von Duprin 6111)For rim mounted lock	\$8,647.38
			Qty Unit Price Factor Total	
			Installation 7 X \$1,014.57 X 1.2176 \$8,647.38	
			Contractor Notes: Electric Door Hardware	
50	08 71 11 00-2450	EA	36" Long, 3/8" Flexible Aluminum Conduit, Armored Power Transfer Door Loop	\$750.55

CSI Number		Mod	UOM	Description				LineTotal
08 - Openings								
				Qty	Unit Price	Factor	Total	
				Installation	7	X \$88.06	X 1.2176	\$750.55
				Contractor Notes: Electric Door Hardware				
51	08 71 11 00-2475		EA	Electromagnetic Lock, 1,000 lb. Holding Force, Stainless Steel (Schlage 70TJ)				\$9,374.74
				Qty	Unit Price	Factor	Total	
				Installation	8	X \$962.42	X 1.2176	\$9,374.74
52	08 81 23 13-0054		SF	1/2" Thick, Insulated Factory Installed GlassOne 3/16" lite and one 1/8" lite with 3/16" air space.				\$249.73
				Qty	Unit Price	Factor	Total	
				Installation	10	X \$20.51	X 1.2176	\$249.73
				Contractor Notes: Doors For 100A And 100D				
Subtotal for 08 - Openings:								\$49,022.55
09 - Finishes								
53	09 22 16 13-0012		SF	6" Width, 16" On Center, 20 Gauge, Non-Load Bearing, Non-Structural, Galvanized Steel Stud Framing With Tracks And Runners				\$12,852.86
				Qty	Unit Price	Factor	Total	
				Installation	2830	X \$3.73	X 1.2176	\$12,852.86
				Contractor Notes: Interior Drywall				
54	09 22 16 13-0012	0001	MOD	For Powder-Actuated Fasteners Every 2', Add				\$1,378.32
				Qty	Unit Price	Factor	Total	
				Installation	28300	X \$0.04	X 1.2176	\$1,378.32
55	09 22 16 13-0012	0002	MOD	For Walls >10' High, Add				\$2,584.36
				Qty	Unit Price	Factor	Total	
				Installation	2830	X \$0.75	X 1.2176	\$2,584.36
56	09 29 10 00-0006		SF	5/8" Gypsum Board				\$5,647.72
				Qty	Unit Price	Factor	Total	
				Installation	4460	X \$1.04	X 1.2176	\$5,647.72
				Contractor Notes: Interior Drywall				
57	09 29 10 00-0006	0051	MOD	For Horizontal Installation >10' High, Add				\$1,411.93
				Qty	Unit Price	Factor	Total	
				Installation	4460	X \$0.26	X 1.2176	\$1,411.93
58	09 29 10 00-0006	0052	MOD	For Walls >10' High, Add				\$217.22
				Qty	Unit Price	Factor	Total	
				Installation	4460	X \$0.04	X 1.2176	\$217.22
59	09 51 13 00-0014		SF	2' x 4' x 5/8" Thick, Square Edge, Mineral Fiber Acoustical Ceiling Panel (Armstrong Cortega)				\$827.97
				Qty	Unit Price	Factor	Total	
				Installation	400	X \$1.70	X 1.2176	\$827.97
				Contractor Notes: Office Ceiling Repairs				

CSI Number	Mod	UOM	Description	LineTotal
09 - Finishes				
60	09 51 13 00-0014	0426	MOD For Ceilings >10' High, Add	\$61.37
			Qty Unit Price Factor Total	
			Installation 1260 X \$0.04 X 1.2176 \$61.37	
61	09 53 23 00-0005		SF 2' x 4' Grid, Hot Dipped Galvanized Steel, 15/16" T Bar Ceiling Suspension System	\$823.10
			Qty Unit Price Factor Total	
			Installation 400 X \$1.69 X 1.2176 \$823.10	
			Contractor Notes: Office Ceiling Repairs	
62	09 91 23 00-0046		SF 2 Coats Paint, Brush/Roller Work, Paint Interior Concrete Block Walls	\$6,733.82
			Qty Unit Price Factor Total	
			Installation 4460 X \$1.24 X 1.2176 \$6,733.82	
			Contractor Notes: Paint CMU	
63	09 91 23 00-0054		SF 1 Coat Bonding Agent, Brush/Roller Work, Paint Interior Concrete Block Walls	\$3,149.69
			Qty Unit Price Factor Total	
			Installation 4460 X \$0.58 X 1.2176 \$3,149.69	
			Contractor Notes: Paint CMU	
64	09 91 23 00-0151		SF 1 Coat Primer, Brush/Roller Work, Paint Interior Drywall/Plaster Ceiling	\$2,041.87
			Qty Unit Price Factor Total	
			Installation 3568 X \$0.47 X 1.2176 \$2,041.87	
			Contractor Notes: Paint Drywall	
65	09 91 23 00-0151	0271	MOD For Work >15' To 20' Above Floor, AddApplied only to work area above 15' to 20'.	\$173.78
			Qty Unit Price Factor Total	
			Installation 3568 X \$0.04 X 1.2176 \$173.78	
66	09 91 23 00-0153		SF 2 Coats Paint, Brush/Roller Work, Paint Interior Drywall/Plaster Ceiling	\$3,605.85
			Qty Unit Price Factor Total	
			Installation 3568 X \$0.83 X 1.2176 \$3,605.85	
			Contractor Notes: Paint Drywall	
67	09 91 23 00-0153	0271	MOD For Work >15' To 20' Above Floor, AddApplied only to work area above 15' to 20'.	\$304.11
			Qty Unit Price Factor Total	
			Installation 3568 X \$0.07 X 1.2176 \$304.11	
68	09 91 23 00-0239		LF 1 Coat Primer, Brush/Roller Work, Paint Interior Metal Door Frame And Trim	\$387.29
			Qty Unit Price Factor Total	
			Installation 568 X \$0.56 X 1.2176 \$387.29	
			Contractor Notes: Paint Door Frames	

CSI Number	Mod	UOM	Description	LineTotal
09 - Finishes				
69	09 91 23 00-0241	LF	2 Coats Paint, Brush/Roller Work, Paint Interior Metal Door Frame And Trim	\$795.34
			Qty Unit Price Factor Total	
			Installation 568 X \$1.15 X 1.2176 \$795.34	
			Contractor Notes: Paint Door Frames	
70	09 97 63 00-0030	SF	Eneclad FPS 2000 (Floor Protection System) (One Coat 8 Mil)	\$159,444.72
			Qty Unit Price Factor Total	
			Installation 27000 X \$4.85 X 1.2176 \$159,444.72	
			Contractor Notes: Sealing Concrete Floor	
Subtotal for 09 - Finishes:				\$202,441.32
22 - Plumbing				
71	22 05 23 00-0024	EA	3/4" Diameter, 200 PSI, Non-Rising Stem, Crimped Bronze Gate Valve	\$152.82
			Qty Unit Price Factor Total	
			Installation 1 X \$125.51 X 1.2176 \$152.82	
72	22 05 23 00-0025	EA	1" Diameter, 200 PSI, Non-Rising Stem, Crimped Bronze Gate Valve	\$203.72
			Qty Unit Price Factor Total	
			Installation 1 X \$167.31 X 1.2176 \$203.72	
73	22 05 23 00-0033	EA	3/4" Crimped Bronze, 250 PSI, Ball Valve	\$231.44
			Qty Unit Price Factor Total	
			Installation 2 X \$95.04 X 1.2176 \$231.44	
74	22 05 23 00-0034	EA	1" Crimped Bronze, 250 PSI, Ball Valve	\$903.85
			Qty Unit Price Factor Total	
			Installation 6 X \$123.72 X 1.2176 \$903.85	
75	22 05 23 00-0066	EA	3/4" Crimped Bronze, 200 PSI, In-Line Check Valve	\$45.70
			Qty Unit Price Factor Total	
			Installation 1 X \$37.53 X 1.2176 \$45.70	
76	22 05 23 00-0067	EA	1" Crimped Bronze, 200 PSI, In-Line Check Valve	\$53.26
			Qty Unit Price Factor Total	
			Installation 1 X \$43.74 X 1.2176 \$53.26	
77	22 11 16 00-0374	LF	3/4" Hard Drawn Type L Copper Tube/Pipe	\$3,229.08
			Qty Unit Price Factor Total	
			Installation 400 X \$6.63 X 1.2176 \$3,229.08	
78	22 11 16 00-0375	LF	1" Hard Drawn Type L Copper Tube/Pipe	\$4,397.97
			Qty Unit Price Factor Total	
			Installation 400 X \$9.03 X 1.2176 \$4,397.97	
79	22 11 16 00-0441	EA	3/4" 90 Degree Copper Elbow	\$1,575.82
			Qty Unit Price Factor Total	
			Installation 60 X \$21.57 X 1.2176 \$1,575.82	

CSI Number	Mod	UOM	Description	LineTotal
22 - Plumbing				
80	22 11 16 00-0442	EA	1" 90 Degree Copper Elbow	\$2,193.14
			Qty Unit Price Factor Total	
			Installation 60 X \$30.02 X 1.2176 \$2,193.14	
81	22 11 16 00-0471	EA	3/4" 45 Degree Copper Elbow	\$1,673.71
			Qty Unit Price Factor Total	
			Installation 60 X \$22.91 X 1.2176 \$1,673.71	
82	22 11 16 00-0472	EA	1" 45 Degree Copper Elbow	\$2,449.57
			Qty Unit Price Factor Total	
			Installation 60 X \$33.53 X 1.2176 \$2,449.57	
83	22 11 16 00-0513	EA	3/4" Copper Coupling	\$1,472.08
			Qty Unit Price Factor Total	
			Installation 60 X \$20.15 X 1.2176 \$1,472.08	
84	22 11 16 00-0514	EA	1" Copper Coupling	\$1,873.16
			Qty Unit Price Factor Total	
			Installation 60 X \$25.64 X 1.2176 \$1,873.16	
85	22 11 16 00-0527	EA	3/4" Reducing Copper Coupling	\$1,453.08
			Qty Unit Price Factor Total	
			Installation 60 X \$19.89 X 1.2176 \$1,453.08	
86	22 11 16 00-0528	EA	1" Reducing Copper Coupling	\$127.80
			Qty Unit Price Factor Total	
			Installation 4 X \$26.24 X 1.2176 \$127.80	
87	22 11 16 00-0565	EA	3/4" Wrot Copper, Solder Union	\$172.07
			Qty Unit Price Factor Total	
			Installation 4 X \$35.33 X 1.2176 \$172.07	
88	22 11 16 00-0566	EA	1" Wrot Copper, Solder Union	\$2,307.07
			Qty Unit Price Factor Total	
			Installation 37 X \$51.21 X 1.2176 \$2,307.07	
89	22 11 16 00-0870	LF	1" Schedule 80 Chlorinated Polyvinyl Chloride (CPVC) Pressure Pipe	\$1,017.91
			Qty Unit Price Factor Total	
			Installation 100 X \$8.36 X 1.2176 \$1,017.91	
90	22 11 16 00-0882	EA	1" Schedule 80 Chlorinated Polyvinyl Chloride (CPVC) 90 Degree Elbow	\$724.13
			Qty Unit Price Factor Total	
			Installation 24 X \$24.78 X 1.2176 \$724.13	
91	22 11 16 00-0971	EA	1" Schedule 80 Chlorinated Polyvinyl Chloride (CPVC) Couplings	\$591.74
			Qty Unit Price Factor Total	
			Installation 23 X \$21.13 X 1.2176 \$591.74	
Subtotal for 22 - Plumbing:				\$26,849.12
23 - Heating, Ventilating, And Air-Conditioning (HVAC)				
92	23 01 20 91-0004	EA	>3" To 6", Lock Out/Tag Out ValveExcludes tag or padlock See CSI section 23 01 20 91-0007 for padlock, 23 01 20 91-0008 for tag (s).	\$75.69

CSI Number				Mod	UOM	Description	LineTotal		
23 - Heating, Ventilating, And Air-Conditioning (HVAC)									
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$15.54 X	1.2176	\$75.69	
93	23 01 20 91-0008	EA	Lock Out Tags						\$16.90
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$3.47 X	1.2176	\$16.90	
94	23 07 13 00-0010	SF	1-1/2" Thick, Type 100 (1.0 LB/CF) FSK Fiber Glass Duct Wrap Insulation						\$8,431.88
			Installation	Qty		Unit Price	Factor	Total	
				2500	X	\$2.77 X	1.2176	\$8,431.88	
95	23 09 23 19-0002	EA	3% Duct Mounted RH Sensor (Kele HD30K)						\$570.68
			Installation	Qty		Unit Price	Factor	Total	
				1	X	\$468.69 X	1.2176	\$570.68	
96	23 09 23 19-0004	EA	3% RH Outdoor Air Sensor (Kele HO30K)						\$630.64
			Installation	Qty		Unit Price	Factor	Total	
				1	X	\$517.94 X	1.2176	\$630.64	
97	23 09 23 53-0004	HR	EMCS Engineering Project Management						\$1,017.91
			Installation	Qty		Unit Price	Factor	Total	
				8	X	\$104.50 X	1.2176	\$1,017.91	
98	23 09 23 53-0006	HR	EMCS System Software Programming And Graphics Programming						\$1,079.67
			Installation	Qty		Unit Price	Factor	Total	
				8	X	\$110.84 X	1.2176	\$1,079.67	
99	23 09 23 53-0008	HR	EMCS System Controls Training						\$1,017.91
			Installation	Qty		Unit Price	Factor	Total	
				8	X	\$104.50 X	1.2176	\$1,017.91	
100	23 09 23 53-0013	PNT	EMCS Field TestPriced per point.						\$270.02
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$55.44 X	1.2176	\$270.01	
101	23 09 23 53-0014	PNT	EMCS Field Checkout And StartupPriced per point.						\$270.02
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$55.44 X	1.2176	\$270.01	
102	23 09 23 53-0015	PNT	EMCS Field CommissioningPriced per point.						\$270.02
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$55.44 X	1.2176	\$270.01	
103	23 09 23 53-0016	EA	EMCS Field Balance SupportPriced per controller.						\$231.34
			Installation	Qty		Unit Price	Factor	Total	
				4	X	\$47.50 X	1.2176	\$231.34	
104	23 31 13 13-0004	LB	Seal Class B, Rectangular Or Square, Galvanized Steel Sheet Metal Ductwork						\$13,607.70
			Installation	Qty		Unit Price	Factor	Total	
				1872	X	\$5.97 X	1.2176	\$13,607.70	
Contractor Notes: HVAC Supply and Returner Duct									
105	23 31 13 13-0004	0635 MOD	For Elevated Installation >15' To 20', Add						\$898.59

CSI Number	Mod	UOM	Description	LineTotal
23 - Heating, Ventilating, And Air-Conditioning (HVAC)				
			Qty Unit Price Factor Total	
			Installation 1800 X \$0.41 X 1.2176 \$898.59	
106	23 31 13 13-0008	LB	Seal Class B, Alloy 3003-H14, Aluminum Sheet Metal Ductwork	\$38,808.52
			Qty Unit Price Factor Total	
			Installation 2856 X \$11.16 X 1.2176 \$38,808.52	
			Contractor Notes: HVAC Supply and Returner Duct	
107	23 31 13 13-0008	0636 MOD	For Elevated Installation >20' To 25', Add	\$2,235.51
			Qty Unit Price Factor Total	
			Installation 1800 X \$1.02 X 1.2176 \$2,235.51	
108	23 33 53 00-0003	SF	3/4" Field Installed, 3 LB/CF, Fiberglass Duct Liner Board	\$4,720.88
			Qty Unit Price Factor Total	
			Installation 540 X \$7.18 X 1.2176 \$4,720.88	
109	23 34 16 00-0248	EA	160 CFM, Ceiling/Wall Mounted, Polymeric Intake Grille, Side Discharge, Light Duty Exhaust Fan Without Light (Broan® 503)	\$288.96
			Qty Unit Price Factor Total	
			Installation 1 X \$237.32 X 1.2176 \$288.96	
110	23 37 13 13-0074	EA	12" x 6" Single Deflection Return/Exhaust Register, Aluminum, Opposed Blade Damper, Wall/Ceiling	\$141.25
			Qty Unit Price Factor Total	
			Installation 1 X \$116.01 X 1.2176 \$141.25	
111	23 37 13 13-0076	EA	16" x 16" Single Deflection Return/Exhaust Register, Aluminum, Opposed Blade Damper, Wall/Ceiling	\$219.45
			Qty Unit Price Factor Total	
			Installation 1 X \$180.23 X 1.2176 \$219.45	
112	23 37 13 13-0183	EA	14" x 14" Adjustable Shutter Blade Register, Double Deflection, Flat Aluminum Frame	\$384.99
			Qty Unit Price Factor Total	
			Installation 1 X \$316.19 X 1.2176 \$384.99	
113	23 37 13 13-0191	EA	48" x 24" Egg Crate Wall Return Air Or Exhaust Grille, Aluminum Construction	\$1,468.28
			Qty Unit Price Factor Total	
			Installation 2 X \$602.94 X 1.2176 \$1,468.28	
114	23 37 13 13-0198	EA	36" x 36" Egg Crate Wall Return Air Or Exhaust Grille, Aluminum Construction	\$1,295.72
			Qty Unit Price Factor Total	
			Installation 2 X \$532.08 X 1.2176 \$1,295.72	
115	23 63 13 00-0015	EA	120 Ton Air Cooled Condensing Unit With Compressor, Condenser, Fan And Motor	\$337,759.32
			Qty Unit Price Factor Total	
			Installation 2.5 X \$110,959.0 X 1.2176 \$337,759.32	
			4	
			Contractor Notes: PU-W1 and PU-W2	

CSI Number	Mod	UOM	Description	LineTotal
23 - Heating, Ventilating, And Air-Conditioning (HVAC)				
116	23 73 13 00-0094	EA	1,500 CFM Return Air Fan	\$13,983.95
			Qty Unit Price Factor Total	
			Installation 2.5 X \$4,593.94 X 1.2176 \$13,983.95	
			Contractor Notes: PU-W1 and PU-W2	
117	23 74 23 13-0013	EA	250 KW, 5 HP, 7,500 CFM Make-up Air Unit, Electric	\$110,657.28
			Qty Unit Price Factor Total	
			Installation 2.5 X \$36,352.59 X 1.2176 \$110,657.28	
			Contractor Notes: PU-W1 and PU-W2	
118	23 74 23 13-0013	0226 MOD	For Welded Exterior Waterproof Casing, Double-Wall, With Insulation, Add	\$26,185.02
			Qty Unit Price Factor Total	
			Installation 2 X \$10,752.72 X 1.2176 \$26,185.02	
119	23 81 26 16-0013	EA	24 Ton R2-Series Outdoor Unit (Mitsubishi PURY-P288YSKMU-A)	\$143,038.47
			Qty Unit Price Factor Total	
			Installation 2.5 X \$46,990.30 X 1.2176 \$143,038.47	
			Contractor Notes: AHU-C and AHU-IT	
120	23 81 26 16-0034	EA	96 MBH Cooling, 108 MBH Heating Ceiling Concealed High Static Ducted Indoor Unit (Mitsubishi PEFY-P96NMHSU-E)	\$19,157.96
			Qty Unit Price Factor Total	
			Installation 2.5 X \$6,293.68 X 1.2176 \$19,157.96	
			Contractor Notes: AHU-C and AHU-IT	
121	23 81 26 16-0052	EA	16 Branch (Main BC) (Mitsubishi CMB-P1016NU-HA)	\$39,852.35
			Qty Unit Price Factor Total	
			Installation 2.5 X \$13,092.10 X 1.2176 \$39,852.35	
			Contractor Notes: AHU-C and AHU-IT	
122	23 81 26 16-0068	EA	Branch Joint (Mitsubishi CMY-Y202S-G2)	\$618.18
			Qty Unit Price Factor Total	
			Installation 2.5 X \$203.08 X 1.2176 \$618.18	
			Contractor Notes: AHU-C and AHU-IT	
Subtotal for 23 - Heating, Ventilating, And Air-Conditioning (HVAC):				\$769,205.06
26 - Electrical				
123	26 01 50 51-0349	EA	4', 2,539 Lumens, LED Tube (T8 Fluorescent Lamp Replacement) (Carson Technology CT-D02018 TBN)	\$2,618.33
			Qty Unit Price Factor Total	
			Installation 80 X \$26.88 X 1.2176 \$2,618.33	
124	26 05 19 16-0592	LF	3 Conductors, #12 AWG, 300 Volt, 90 Degree Celsius, Multi-Conductor Type SJOOW Cord (Carol Carolprene)	\$292.22
			Qty Unit Price Factor Total	
			Installation 200 X \$1.20 X 1.2176 \$292.22	
125	26 05 19 16-0596	LF	3 Conductors, #10 AWG, 300 Volt, 90 Degree Celsius, Multi-Conductor Type SJOOW Cord (Carol Carolprene)	\$382.33
			Qty Unit Price Factor Total	
			Installation 200 X \$1.57 X 1.2176 \$382.33	

CSI Number	Mod	UOM	Description	LineTotal
26 - Electrical				
126	26 05 23 00-0006	MLF	#20/5 Conductor, Low Volt Thermostat Cable	\$566.93
			Qty Unit Price Factor Total	
			Installation 1 X \$465.61 X 1.2176 \$566.93	
127	26 05 29 00-0264	EA	3/4" Diameter, Electrical Metallic Tubing (EMT) Conduit Clamp For Unistrut Channel	\$167.05
			Qty Unit Price Factor Total	
			Installation 40 X \$3.43 X 1.2176 \$167.05	
128	26 05 33 13-0011	CLF	3/4" Electrical Metallic Tubing (EMT) Conduit Assembly With 3 #12 Copper THHN And 1 #12 Copper Insulated Grounding ConductorIncludes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$44,080.87
			Qty Unit Price Factor Total	
			Installation 58 X \$560.23 X 1.2176 \$39,563.89	
			Demolition 34 X 109.11 X 1.2176 \$4,516.98	
129	26 05 33 13-0013	CLF	3/4" Electrical Metallic Tubing (EMT) Conduit Assembly With 5 #12 Copper THHN And 1 #12 Copper Insulated Grounding ConductorIncludes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$14,116.81
			Qty Unit Price Factor Total	
			Installation 16 X \$646.36 X 1.2176 \$12,592.13	
			Demolition 10 X 125.22 X 1.2176 \$1,524.68	
130	26 05 33 13-0014	CLF	3/4" Electrical Metallic Tubing (EMT) Conduit Assembly With 2 #10 Copper THHN And 1 #12 Copper Insulated Grounding ConductorIncludes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.	\$14,701.08
			Qty Unit Price Factor Total	
			Installation 22 X \$548.81 X 1.2176 \$14,701.08	
131	26 05 33 13-0604	LF	1-1/4" Electrical Metallic Tubing (EMT) Conduit	\$23,599.04
			Qty Unit Price Factor Total	
			Installation 2840 X \$6.49 X 1.2176 \$22,442.32	
			Demolition 1000 X 0.95 X 1.2176 \$1,156.72	
132	26 05 33 13-0604	0033 MOD	For Elevated Installation >15' To 20', Add	\$584.45
			Qty Unit Price Factor Total	
			Installation 1000 X \$0.48 X 1.2176 \$584.45	
133	26 05 33 13-0613	EA	3/4" Electrical Metallic Tubing (EMT) 90 Degree Elbow	\$239.44
			Qty Unit Price Factor Total	
			Installation 25 X \$7.13 X 1.2176 \$217.04	
			Demolition 10 X 1.84 X 1.2176 \$22.40	
134	26 05 33 13-0615	EA	1-1/4" Electrical Metallic Tubing (EMT) 90 Degree Elbow	\$288.33
			Qty Unit Price Factor Total	
			Installation 20 X \$10.69 X 1.2176 \$260.32	
			Demolition 10 X 2.3 X 1.2176 \$28.00	

CSI Number	Mod	UOM	Description	LineTotal
26 - Electrical				
135	26 05 33 13-0615	0033	MOD For Elevated Installation >15' To 20', Add	\$1,400.24
			Qty Unit Price Factor Total	
			Installation 1000 X \$1.15 X 1.2176 \$1,400.24	
136	26 05 33 13-0626	EA	1-1/4" Electrical Metallic Tubing (EMT) 45 Degree Elbow	\$306.59
			Qty Unit Price Factor Total	
			Installation 20 X \$11.44 X 1.2176 \$278.59	
			Demolition 10 X 2.3 X 1.2176 \$28.00	
137	26 05 33 13-0635	EA	3/4" Electrical Metallic Tubing (EMT) Set Screw Coupling	\$67.70
			Qty Unit Price Factor Total	
			Installation 20 X \$2.78 X 1.2176 \$67.70	
138	26 05 33 13-0637	EA	1-1/4" Electrical Metallic Tubing (EMT) Set Screw Coupling	\$123.22
			Qty Unit Price Factor Total	
			Installation 20 X \$5.06 X 1.2176 \$123.22	
139	26 05 33 13-0692	EA	1-1/4" Electrical Metallic Tubing (EMT) Insulated Straight Box Connector With Set Screw	\$140.71
			Qty Unit Price Factor Total	
			Installation 18 X \$6.42 X 1.2176 \$140.71	
140	26 05 33 13-0712	EA	3/4" Electrical Metallic Tubing (EMT) Insulated Straight Box Compression Connector	\$46.15
			Qty Unit Price Factor Total	
			Installation 10 X \$3.79 X 1.2176 \$46.15	
141	26 05 33 13-0712	0034	MOD For Elevated Installation >20' To 25', Add	\$8.52
			Qty Unit Price Factor Total	
			Installation 10 X \$0.70 X 1.2176 \$8.52	
142	26 05 33 13-2338	EA	1", Cut And Thread Existing In-Place Threaded Conduit	\$925.38
			Qty Unit Price Factor Total	
			Installation 50 X \$15.20 X 1.2176 \$925.38	
143	26 05 33 16-0005	EA	3-1/2" Depth, 4" Square Steel Box	\$395.84
			Qty Unit Price Factor Total	
			Installation 10 X \$27.47 X 1.2176 \$334.47	
			Demolition 8 X 6.3 X 1.2176 \$61.37	
144	26 05 33 16-0005	0475	MOD For Stud Bracket, Add	\$51.94
			Qty Unit Price Factor Total	
			Installation 18 X \$2.37 X 1.2176 \$51.94	
145	26 05 33 16-0038	EA	3-1/4" Depth, 4-11/16" Square Steel Box	\$2,701.32
			Qty Unit Price Factor Total	
			Installation 48 X \$46.22 X 1.2176 \$2,701.32	
146	26 05 53 00-0019	EA	Labeling Existing Wire	\$99.36
			Qty Unit Price Factor Total	
			Installation 60 X \$1.36 X 1.2176 \$99.36	

CSI Number	Mod	UOM	Description	LineTotal
26 - Electrical				
147	26 27 26 00-0259	EA	2 Gang, 302 Stainless Steel With Satin Finish Switch Wall Plates	\$91.32
			Qty Unit Price Factor Total	
			Installation 6 X \$12.50 X 1.2176 \$91.32	
148	26 27 26 00-0265	EA	2 Gang, 302 Stainless Steel With Satin Finish Duplex Receptacle Wall Plate	\$72.52
			Qty Unit Price Factor Total	
			Installation 4 X \$14.89 X 1.2176 \$72.52	
149	26 27 26 00-0267	EA	4 Gang, 302 Stainless Steel With Satin Finish Duplex Receptacle Wall Plate	\$1,119.61
			Qty Unit Price Factor Total	
			Installation 28 X \$32.84 X 1.2176 \$1,119.61	
150	26 51 16 00-0352	EA	8 T8 Lamps, 4' Length, Fluorescent High Bay Fixture (Lithonia FGB)	\$2,257.87
			Qty Unit Price Factor Total	
			Installation 0 X \$630.72 X 1.2176 \$0.00	
			Demolition 34 X 54.54 X 1.2176 \$2,257.87	
		Contractor Notes: Demo Existing Light		
151	26 51 19 00-0013	EA	4,600 Lumens, 4' Length, Lensed LED Striplight Fixture (Lithonia ZL2)	\$3,264.02
			Qty Unit Price Factor Total	
			Installation 10 X \$268.07 X 1.2176 \$3,264.02	
152	26 51 19 00-0323	EA	18,000 Median Lumens, Universal Mount, LED High Bay Fixture (Cree® CXB-A-UV-M-40K-8-UL-10V)	\$3,560.07
			Qty Unit Price Factor Total	
			Installation 4 X \$730.96 X 1.2176 \$3,560.07	
153	26 51 19 00-0527	EA	3,000 Lumens, 18-1/4" Diameter, Pendant Mount, LED Commercial Fixture (DMF DP610LED)	\$2,255.94
			Qty Unit Price Factor Total	
			Installation 2 X \$926.39 X 1.2176 \$2,255.94	
154	26 52 13 16-0011	EA	Double Face, Die-Cast Aluminum Housing, LED Exit Sign With Battery Back-Up (Lithonia LQC-W-2-R-EL-N)	\$626.55
			Qty Unit Price Factor Total	
			Installation 2 X \$257.29 X 1.2176 \$626.55	
155	26 56 19 00-0145	EA	3,640 Lumens, 28 Watt, Open Face LED Wall Pack, With Motion Sensor (Maxlite WP-OP28U-50B-MS)	\$1,235.01
			Qty Unit Price Factor Total	
			Installation 2 X \$507.15 X 1.2176 \$1,235.01	
Subtotal for 26 - Electrical:				\$122,386.76
27 - Communications				
156	27 05 26 00-0007	EA	4" x 1/4" x 12", TMGB Pattern, Grounding Bus Bar	\$407.91
			Qty Unit Price Factor Total	
			Installation 1 X \$335.01 X 1.2176 \$407.91	

CSI Number	Mod	UOM	Description	LineTotal
27 - Communications				
157	27 05 29 00-0030	EA	3/4" Hook Size, Pre-Galvanized Finish, Beam Clamp Attachment, Communications And Low Voltage Cable Hook (J-Hook) (Cooper B-line BCH12-C442A)	\$2,229.10
			Qty Unit Price Factor Total	
			Installation 187 X \$9.79 X 1.2176 \$2,229.10	
158	27 05 29 00-0035	EA	Wall Mount, 4" To 6" Diameter Loop, Adjustable Cable Support (Caddy® CableCat CAT425)	\$76.64
			Qty Unit Price Factor Total	
			Installation 2 X \$31.47 X 1.2176 \$76.64	
159	27 11 16 00-0003	EA	4' x 8' x 3/4" Fire Retardant Plywood Backboard	\$555.08
			Qty Unit Price Factor Total	
			Installation 4 X \$113.97 X 1.2176 \$555.08	
160	27 11 16 00-0027	EA	108" Height, 19" Width, 3" Depth, 58U, Standard Equipment Rack (Chatsworth 55053-X08)	\$1,569.88
			Qty Unit Price Factor Total	
			Installation 2 X \$644.66 X 1.2176 \$1,569.88	
161	27 11 16 00-0045	EA	60" Height, 23" Width, 3" Depth, 31U, Universal Equipment Rack (Chatsworth 46383-X19)	\$832.74
			Qty Unit Price Factor Total	
			Installation 1 X \$683.92 X 1.2176 \$832.74	
162	27 11 19 00-0011	EA	24 Port, Category 6 Patch Panel	\$469.26
			Qty Unit Price Factor Total	
			Installation 1 X \$385.40 X 1.2176 \$469.26	
163	27 11 19 00-0012	EA	48 Port, Category 6 Patch Panel	\$887.35
			Qty Unit Price Factor Total	
			Installation 1 X \$728.77 X 1.2176 \$887.35	
164	27 11 19 00-0034	EA	4-Panel Capacity, Rack Mount, Fiber Optic Cable Pretium® Connector Housing	\$967.79
			Qty Unit Price Factor Total	
			Installation 1 X \$794.83 X 1.2176 \$967.79	
165	27 11 19 00-0034	0041 MOD	For Splice Tray Bracket, Add	\$106.21
			Qty Unit Price Factor Total	
			Installation 1 X \$87.23 X 1.2176 \$106.21	
166	27 11 23 00-0005	EA	6.1" x 1.6" x 82.8", Dual Hinged Metal Door For Vertical Cable Manager (Panduit PRD6)	\$556.65
			Qty Unit Price Factor Total	
			Installation 1 X \$457.17 X 1.2176 \$556.65	
167	27 11 23 00-0010	EA	2RU, 19" Punchdown Rack Mount Panels (Panduit P110B100R2BY)	\$110.89
			Qty Unit Price Factor Total	
			Installation 1 X \$91.07 X 1.2176 \$110.89	
168	27 11 23 00-0013	EA	Single Gang, Communications Deep Junction Box (Panduit JBP1DIW)	\$492.64
			Qty Unit Price Factor Total	
			Installation 10 X \$40.46 X 1.2176 \$492.64	

Contractor Price Proposal Details - CSI

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CSI Number	Mod	UOM	Description	LineTotal
27 - Communications				
169	27 11 23 00-0026	EA	90 Degree Edge Clamp Hardware For Tubular Runway	\$255.89
			Qty Unit Price Factor Total	
			Installation 8 X \$26.27 X 1.2176 \$255.89	
170	27 11 23 00-0027	EA	Wall Angle Assembly Hardware For 12" Wide Tubular Runway	\$922.55
			Qty Unit Price Factor Total	
			Installation 12 X \$63.14 X 1.2176 \$922.55	
171	27 13 23 13-0002	EA	ST Connector For Multimode Fiber Optic Cable	\$1,196.90
			Qty Unit Price Factor Total	
			Installation 50 X \$19.66 X 1.2176 \$1,196.90	
172	27 13 23 13-0003	EA	ST Connector For Singlemode Fiber Optic Cable	\$1,537.83
			Qty Unit Price Factor Total	
			Installation 50 X \$25.26 X 1.2176 \$1,537.83	
173	27 13 23 13-0032	EA	Test 1-Strand Of Fiber Optic Cable Using A Single Directional OTDR Test	\$92.05
			Qty Unit Price Factor Total	
			Installation 9 X \$8.40 X 1.2176 \$92.05	
174	27 13 23 13-0035	EA	Test 1-Strand Of Fiber Optic Cable Using A Multi-Directional OTDR Test With Documentation	\$345.41
			Qty Unit Price Factor Total	
			Installation 9 X \$31.52 X 1.2176 \$345.41	
175	27 15 13 00-0498	MLF	4-Pair Solid UTP, 23 AWG, Category 6A, Indoor Telecommunications Plenum Cable, Installed In Conduit	\$5,718.87
			Qty Unit Price Factor Total	
			Installation 4 X \$1,174.21 X 1.2176 \$5,718.87	
176	27 15 23 00-0033	MLF	72-Fiber, 50 Micron Multimode, Distribution Riser Rated, Tight Buffer, Indoor Fiber Optic Cable, Installed In Conduit	\$31,017.41
			Qty Unit Price Factor Total	
			Installation 2 X \$12,737.11 X 1.2176 \$31,017.41	
177	27 15 23 00-0098	MLF	72-Fiber, Singlemode, Distribution Plenum Rated, Tight Buffer, Indoor Fiber Optic Cable, Installed In Conduit	\$26,230.42
			Qty Unit Price Factor Total	
			Installation 2 X \$10,771.36 X 1.2176 \$26,230.42	
178	27 15 43 00-0005	EA	Single Gang, Keystone Opening, Flush, Stainless Steel Faceplate For Wall Mounted Telephones Requires one snap-in modular jack.	\$134.03
			Qty Unit Price Factor Total	
			Installation 4 X \$27.52 X 1.2176 \$134.03	
179	27 15 43 00-0060	EA	Cat 6, Snap-In Modular Jack	\$4,859.54
			Qty Unit Price Factor Total	
			Installation 158 X \$25.26 X 1.2176 \$4,859.54	
Subtotal for 27 - Communications:				\$81,573.04
28 - Electronic Safety And Security				
180	28 15 11 13-0002	EA	Switch, Balanced Magnetic Door (Security) Vindicator #192-30894-00	\$2,699.95

CSI Number		Mod	UOM	Description	LineTotal			
28 - Electronic Safety And Security								
					Qty	Unit Price	Factor	Total
				Installation	2	X \$1,108.72	X 1.2176	\$2,699.95
181	28 15 11 13-0005		EA	Access Manager (Security Key Pad) Vindicator #548-31894-01	\$41,806.30			
					Qty	Unit Price	Factor	Total
				Installation	7	X \$4,905.00	X 1.2176	\$41,806.30
				Contractor Notes: Electric Door Hardware				
182	28 15 11 13-0006		EA	ALS Duress Switch (Security) Vindicator #192-30810-00	\$1,901.75			
					Qty	Unit Price	Factor	Total
				Installation	2	X \$780.94	X 1.2176	\$1,901.75
183	28 16 11 00-0063		EA	Request To Exit Motion Detector (Bosch Security Systems DS160)	\$997.04			
					Qty	Unit Price	Factor	Total
				Installation	7	X \$116.98	X 1.2176	\$997.04
				Contractor Notes: Electric Door Hardware				
184	28 46 13 31-0015		EA	Central Processor Unit Module (EST3 3-CPU3)Includes LCD display, CPU and doors. Order surface or semi-flush mount wallbox separately.	\$2,183.49			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$1,793.27	X 1.2176	\$2,183.49
185	28 46 13 31-0023		EA	Ten Position LED/LCD Surface Wallbox (EST3 10ANN/B-S)	\$671.24			
					Qty	Unit Price	Factor	Total
				Installation	4	X \$137.82	X 1.2176	\$671.24
186	28 46 13 31-0029		EA	Audio Source Unit Memory Expansion, 100 Minutes (EST3 3-ASUMX/100)	\$3,660.40			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$3,006.24	X 1.2176	\$3,660.40
187	28 46 13 31-0032		EA	Battery Distribution Unit (EST3 3-BTSEN)	\$508.41			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$417.55	X 1.2176	\$508.41
188	28 46 13 31-0036		EA	10 Amperes, 220 Volt AC Booster Power Supply (EST3 BPS10220)	\$1,241.50			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$1,019.63	X 1.2176	\$1,241.50
189	28 46 13 31-0037		EA	Tamper Switch - For CAB7, 14 And 21 Series Cabinets (EST3 3-TAMP)	\$132.50			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$108.82	X 1.2176	\$132.50
190	28 46 13 31-0047		EA	65 Ampere Hours, 12 Volt DC, Sealed Lead Acid Battery (EST3 12V65A (65 Amp Hours))	\$1,222.98			
					Qty	Unit Price	Factor	Total
				Installation	1	X \$1,004.42	X 1.2176	\$1,222.98
191	28 46 13 31-1892		EA	18" Height x 16" Width x 5" Depth, Tinted, Polycarbonate Enclosure (STI EP181604-T)	\$631.86			
					Qty	Unit Price	Factor	Total
				Installation	2	X \$259.47	X 1.2176	\$631.86
192	28 46 13 31-2522		EA	64 Point Lockable Fire Alarm Terminal Cabinet	\$990.93			
Contractor Price Proposal Details - CSI								19 of 20

This report was not generated or reviewed by your Account Manager of The Gordian Group

CSI Number				Mod	UOM	Description				LineTotal
28 - Electronic Safety And Security										
						Qty	Unit Price		Factor	Total
						Installation	2	X \$406.92	X 1.2176	\$990.93
193	28 46 13 31-2525				DAY	Test And Certification Of Fire Alarm System To Tie Into Existing Systems				\$6,430.29
						Qty	Unit Price		Factor	Total
						Installation	16	X \$330.07	X 1.2176	\$6,430.29
Subtotal for 28 - Electronic Safety And Security:										\$65,078.64
32 - Exterior Improvements										
194	32 31 13 13-0152				LF	12' Galvanized Chain Link Fence, 9 Gauge Coiled Spring Mesh, Top And Bottom Rails, 2-1/2" Line Post At 10' On Center, 3" Corner Post				\$4,429.99
						Qty	Unit Price		Factor	Total
						Installation	2	X \$60.40	X 1.2176	\$147.09
						Demolition	750	X 4.69	X 1.2176	\$4,282.91
				Contractor Notes: Demo Existing Fence						
195	32 31 13 13-0389				EA	6' Wide x 12' High Single Gate Galvanized Steel Without Barbed Wire				\$384.76
						Qty	Unit Price		Factor	Total
						Installation	0	X \$1,471.97	X 1.2176	\$0.00
						Demolition	16	X 19.75	X 1.2176	\$384.76
				Contractor Notes: Demo Swing Gate						
196	32 31 13 13-0608				EA	10' Long x 10' High Chain Link Galvanized Steel Sliding Gate				\$1,459.03
						Qty	Unit Price		Factor	Total
						Installation	0	X \$3,479.13	X 1.2176	\$0.00
						Demolition	4	X 299.57	X 1.2176	\$1,459.03
				Contractor Notes: Demo Sliding Gates						
197	32 39 13 00-0004				LF	6" Steel Pipe Bollard, Schedule 40, Painted Or Powder Coated				\$31,237.67
						Qty	Unit Price		Factor	Total
						Installation	184	X \$139.43	X 1.2176	\$31,237.67
				Contractor Notes: Interior and exterior Pipe Bollards						
198	32 39 13 00-0004				0288 MOD	For Concrete Fill, Add Per LF Of Pipe Bollard				\$1,651.16
						Qty	Unit Price		Factor	Total
						Installation	184	X \$7.37	X 1.2176	\$1,651.16
Subtotal for 32 - Exterior Improvements:										\$39,162.61
Grand Total:										\$1,517,987.05

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00

**Discuss and Possibly Approve the Guaranteed Maximum Price Amendment
for the David and Galatas Elementary School Additions and Renovations
Project and Authorize the Superintendent or Designee to Complete
Negotiations and Execute the Contract Documents**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the Guaranteed Maximum Price Amendment with Nash Industries, Inc., for the David and Galatas Elementary School Additions and Renovations Project and authorize the Superintendent or Designee to complete negotiations and execute the contract documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

On November 18, 2025, the Board of Trustees selected Nash Industries, Inc. to be the District's Construction Manager at Risk for the David and Galatas Elementary School Additions and Renovations Project. Based on Nash's proposal for this work, the District negotiated a guaranteed maximum price for the project of \$13,389,623.00. The planned budget for the project is \$14,121,594.00 and funding will come from the 2023 Bond.

The contract documents will be prepared by the District's outside counsel.

Policy Reference: Legal Board Policy CVD

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction



**Conroe ISD – David and Galatas
Elementary Gym Addition
Final GMP
5/6/2026**

Conroe ISD - David ES Gym		
SCOPE	100% PROJECTED COST	Comments
02 - Existing Conditions - 02 41 00 - Demolition	\$ 50,969.00 \$ -	
02 - Existing Conditions -02 41 01- Structural Interior Demolition	Included in Demolition Above	
02 - Existing Conditions -02 41 01- Exterior Demolition	Included in Demolition	
03 - Concrete - 03 00 00 - Concrete	\$ 276,728.48	
04 - Masonry - 04 21 00 - Masonry	\$ 438,187.50	
05 - Metal - 05 12 00 - Steel Fabrication	\$ 255,907.00	
05 - Metal - 05 13 10 - Structural Steel Erection	\$ 64,185.00 \$ -	
06 - Woods, Plastics, and Composites - 06 10 53 - Rough Carpentry	\$ 11,125.00	
06 - Woods, Plastics, and Composites - 06 16 43 - Exterior Sheathing	Included In Rough Carpentry	
06 - Woods, Plastics, and Composites - 06 40 23 - Millwork and Countertops	\$ 17,000.00	
07 - Thermal and Moisture Protection - 07 42 00 - Trespa Panels and Metal Panels	\$ 482,795.50	
07 - Thermal and Moisture Protection - 07 46 16 - Aluminum Siding and Soffits	\$ 202,805.00 \$ -	
07 - Thermal and Moisture Protection - 07 13 26 - Waterproofing	220 \$ 49,849.00	

	\$	-	
07 - Thermal and Moisture Protection - 07 13 26 - Waterproofing behind Trespa	Included in Waterproofing		
07 - Thermal and Moisture Protection - 07 21 00 - Thermal Insulation	\$ \$	20,430.00 -	
07 - Thermal and Moisture Protection - 07 21 00 - Masonry Insulation	Included in Waterproofing		
07 - Thermal and Moisture Protection - 07 55 00 - Roofing	\$	228,129.13	
07 - Thermal and Moisture Protection - 07 92 00 - Joint Sealants	\$ \$	7,097.00 -	
07 - Thermal and Moisture Protection - 07 84 13 - Fire Caulking	\$ \$	6,850.00 -	
08 - Openings - 08 11 13 - Doors, Frames, and Hardware MATERIAL	\$	122,356.00	
08 - Openings - 08 11 13 - Doors, Frames, and Hardware INSTALLATION	\$ \$	11,550.00 -	
08 - Openings - 08 33 23 - Overhead Coiling Doors	\$ \$	27,201.00 -	
08 - Openings - 08 41 10 - Glass and Glazing Window Film	\$ \$	51,136.00 819.00	
09 - Finishes - 09 00 00 - Interior Classroom Modifications Patch walls/ paint / flooring repair	\$ \$	91,730.00 -	
09 - Finishes - 09 29 00 - Drywall and Framing Tape Bed & Texture	\$ \$	55,726.00 -	
09 - Finishes - 09 52 13 - Acoustical Ceiling	\$ \$	6,991.00 -	
09 - Finishes - 09 84 33 - Acoustical Wall Panels	\$ \$	38,449.00 -	221

09 - Finishes - 09 65 00 - Flooring	\$ 163,634.63 \$ -	
09 - Finishes - 09 65 10 - Sports Flooring	Included in Flooring \$ -	
09 - Finishes - 09 91 00 - Painting	\$ 75,105.00 \$ -	
09 - Finishes - 09 91 00 - Graphics	\$ 10,500.00	
10 - Specialties - 10 14 00 - Signage	\$ 68,089.00	
10 - Specialties - 10 14 00 - Exterior Marquee	Included in signage/Masonry/Electrical/Concrete	
10 - Specialties - 10 21 13 - Toilet Compartments and Toilet Accessories	\$ 17,924.00	
10 - Specialties - 10 44 00 - Fire Protection Specialties	\$ 3,600.00 \$ -	
11 - Equipment - 11 68 13 Playground Equipment	\$ 195,235.00	
11 - Equipment - 11 25 00 - Gym Equipment	\$ 73,726.00	
21 - Fire Suppression - 21 05 00 - Fire Sprinkler	\$ 37,800.00	
22 - Plumbing - 22 00 00 - Plumbing	\$ 346,010.28	
23 - HVAC -23 05 00 - Mechanical	\$ 284,642.50	
26 - Electrical - 26 05 00 - Electrical Low Voltage Conduit & Boxes	\$ 355,658.60	
27 - Communication - 27 10 00 - Low Voltage/Data / Cabling Programing	\$ 27,473.00	
27 - Communications - 27 41 16 - Audio Video	\$ 120,172.91	
27 - Communication - 27 50 00 - School Communication System	\$ 222 14,565.00	

28 - Electronic Safety and Security - 28 10 00 - Access Control	\$ 91,500.00	
28 - Electronic Safety and Security - 28 20 00 - Video Surveillance	Included in access control	
28 - Electronic Safety and Security - 28 46 00 - Fire Detection and Fire Alarm	\$ 22,635.00	
31 - Earthwork - 31 00 00 - Earthwork Import and Compact Slabs & Site Grading	\$ 62,290.00	
31-Earthwork-31 25 13.S - Erosion Controls	\$ 19,383.00	
31-Earthwork-31 31 16.S - Termite Control	\$ 2,500.00	
32-Exterior Improvements-32 31 00.S - Fences and Gates	\$ 4,500.00	
32-Exterior Improvements-32 90 00.S - Landscaping Hydro-Mulch included	\$ 16,665.00	
33-Utilities-33 41 00.M - Underground Utilities	\$ 107,217.00	
Temp Power & Distribution	\$ 3,650.00	
Final Cleaning Gym	\$ 5,924.00	
Street Cleaning	\$ 8,500.00	
Traffic Control	\$ 7,500.00	
Tree Placement - Woodland	\$ 6,500.00	
Church Parking Fee	\$ 7,125.00	
Shoring Design & Installation	\$ 29,750.00	
Flooring Corridor Allowance	\$ 223 150,000.00	

Sub Total - Subcontractor Work	\$ 4,857,790.52
Alternate 1 - AHU	\$ 74,225.84
Total Project with Alternates	\$4,932,016.35

SCOPE	100% PROJECTED COST	Comments
02 - Existing Conditions - 02 41 00 - Demolition	\$ 67,716.00	
02 - Existing Conditions -02 41 01- Exterior Demolition	Included in Demolition	
03 - Concrete - 03 00 00 - Concrete		
Concrete Slab	\$ 415,804.94 \$ 21,000.00	
04 - Masonry - 04 21 00 - Masonry	\$ 537,612.50	
05 - Metal - 05 50 00 - Steel Fabrication	\$ 256,487.00	
05 - Metal - 05 13 10 - Structrual Steel Erection	\$ 49,660.00	
05-Steel-05 52 13 - Decorative Handrails & Railing with Mock-up	\$ 120,914.00	
05-Steel-05 52 13 - Enlarged Lintel Detail	Included in Steel	
06 - Woods, Plastics, and Composites - 06 16 43 - Exterior Sheathing	Ref Drywall Scope	
06 - Woods, Plastics, and Composites - 06 40 23 - Millwork and Countertops	\$ 21,000.00	
06 - Woods, Plastics, and Composites - 06 64 00 - FRP	Included in Drywall	

07 - Thermal and Moisture Protection - 07 42 13 - Formed Metal Panels	\$ \$	263,395.75 -	
07 - Thermal and Moisture Protection - 07 46 16 - Aluminum Siding and and Soffits	\$ \$	110,268.00 -	
07 - Thermal and Moisture Protection - 07 01 52 - Patching Existing Roofing	\$	4,700.00	
07 - Thermal and Moisture Protection - 07 13 26 - Waterproofing	\$	81,400.00	
07 - Thermal and Moisture Protection - 07 92 00 - Joint Sealants	\$	51,901.00	
07 - Thermal and Moisture Protection - 07 84 13 - Fire Caulking	\$	7,595.00	
07 - Thermal and Moisture Protection - 07 21 00 - Thermal Insulation	Included in Waterproofing		
07 - Thermal and Moisture Protection - 07 21 00 - Masonry Insulation	Included in Waterproofing		
07 - Thermal and Moisture Protection - 07 55 52 - Roofing	\$	203,857.13	
07 - Thermal and Moisture Protection - Playground Canopy Gutters and Downspouts	\$	3,850.00	
08 - Openings - 08 11 13 - Doors, Frames, and Hardware MATERIAL	\$ 225	127,046.00	

08 - Openings - 08 11 13 - Doors, Frames, and Hardware INSTALLATION	\$	17,274.00	
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08 - Openings - 08 33 23 - Overhead Coiling Doors	\$	16,645.00	
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08 - Openings - 08 41 10 - Glass and Glazing Window Film	\$	100,869.00	
	\$	4,717.44	

09 - Finishes - 09 00 00 - Interior Classroom Modifications Patch walls/ paint / flooring repair	\$	88,690.00	
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09 - Finishes - 09 29 00 - Drywall and Framing Tape Bed & Texture	\$	40,993.00	
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09 - Finishes - 09 52 13 - Acoustical Ceiling	\$	5,921.00	
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09 - Finishes - 09 84 33 - Acoustical Wall Panels	\$	35,807.00	
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09 - Finishes - 09 65 00 - Flooring	\$	104,627.00	
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09 - Finishes - 09 65 10 - Sports Flooring	Included in Flooring		
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09 - Finishes - 09 91 00 - Painting	\$	74,860.00	
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09 - Finishes - 09 91 00 - Graphics Allowance	\$	10,500.00	
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10 - Specialties - 10 14 00 - Signage	\$	69,453.00	
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10 - Specialties - 10 14 00 - Exterior Marquee	Included in signage/Masonry/Electrical/Concrete		
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10 - Specialties - 10 21 13 - Toilet Compartments and Toilet Accessories	\$ 17,924.00	
10 - Specialties - 10 26 13 - Wall and Corner Guards	\$ 8,560.00	
10 - Specialties - 10 44 00 - Fire Protection Specialties	\$ 3,600.00	
10 - Specialties - 10 73 13 - Exterior Canopy	\$ 31,925.00	
11 - Equipment - 11 68 13 Playground Equipment	\$ 126,435.00	
11 - Equipment - 11 25 00 - Gym Equipment	\$ 76,604.00	
11 - Equipment - 11 44 00 - Kitchen Equipment - Condenser Replacement	\$ 40,900.00	
21 - Fire Suppression - 21 05 00 - Fire Sprinkler	\$ 37,800.00	
22 - Plumbing - 22 00 00 - Plumbing	\$ 323,906.15	
23 - HVAC -23 05 00 - Mechanical Building Controls Included	\$ 284,335.00	
26 - Electrical - 26 05 00 - Electrical Low Voltage Conduit & Boxes	\$ 1,423,038.25	
27 - Communication - 27 10 00 - Low Voltage/Data / Cabling Programing	\$ 31,085.00	

27 - Communications - 27 41 16 - Audio Video	\$	91,500.00	
27 - Communication - 27 50 00 - School Communication System	\$	14,565.00	
28 - Electronic Safety and Security - 28 10 00 - Access Control	\$	148,367.09	
28 - Electronic Safety and Security - 28 20 00 - Video Surveillance and Security Cameras	Included in access control		
28 46 00 Fire Detection and Alarm System	\$	22,635.00	
31 - Earthwork - 31 00 00 - Earthwork Import and Compact Slabs & Site Grading	\$	80,925.00	
31-Earthwork-31 25 13.S - Erosion Controls	\$	21,105.00	
31-Earthwork-31 31 16.S - Termite Control	\$	2,500.00	
32-Exterior Improvements-32 31 00.S - Fences and Gates Re Install Existing Fencing	\$	4,500.00	
32-Exterior Improvements-32 90 00.S - Landscaping Hydro-Mulch included	\$	56,888.00	
33-Utilities-33 41 00.M – Underground Utilities	\$	239,454.00	
Temp Power & Distribution	\$	3,650.00	
Final Cleaning	\$	5,924.00	

Street Cleaning	\$	8,500.00	
Traffic Control	\$	7,500.00	
Tree Placement - Woodland	\$	6,500.00	
Church Parking Fee 9.5 months usage x \$750	\$	7,125.00	
	\$	-	
Shoring Design & Installation Allowance	\$	30,000.00	
Flooring Corridor Allowance	\$	150,000.00	
Sub Total - Subcontractor Work	\$	6,222,314.24	
Alternate 1 - AHU	\$	73,327.09	
Alternate 2 - Lighting Controls	\$	153,457.74	
Total Project with Alternates		\$6,449,099.07	

GMP For Both Locations

Sub Total - Subcontractor Work	\$11,080,104.76
Division 2 Items	
Protection/Containment	\$25,000.00
Cleaning	\$28,500.00
Dumpsters	\$16,000.00
P&P Bonds	\$119,281.00
General Conditions - 8.87% of Cost of Work	\$982,805.29
Sub Total - Cost of Work	\$12,251,691.05
Fee - 2.75%	\$336,921.50
Cost of work with Fee	\$12,588,613
Owner Contingency	\$250,000.00
Contractor Contingency	\$250,000.00
Sub Total Cost of Work Plus Contingency	\$13,088,612.56
Alternate 1 - AHU	\$147,552.92
Alternate 2 - Lighting Controls	\$153,457.74
Total Cost with Alternates	\$13,389,623

CLIENT OPTIONAL ALTERNATES	
Alternate 3 - Temp Canopy over playground	\$73,270.91
Alternate 4 - Backstop Net at Ball Court	\$53,829.74
Alternate 5 - Credit for 20 Year warranty in lieu of 30 year	-\$5,840.12
Alternate 6 - Temporary Relocate the Playground Equipment	\$82,765.20
Alternate 7 - Lighting Controls - Resue Existing	See alternate Number 2
Alternate 8 - Remove Masonry from retaining wall	-\$34,657.93
Alternate 9 - Galvanized Picket Rail in Lieu of Specified	-\$5,238.00
Alternate 10 - Reuse existing lighting in building in lieu of switching all the lighting out	-\$343,893.54

Clarifications:

- Galatas – There is no generator called out in the drawings. Therefore, when the new gear is being installed the power to the entire build will be shut down for a considerable amount of time.
- Switch gear has a 32 – 36-week lead time. Electrical gear and material will need to be released immediately to meet a substantial completion timeline.
- Playground equipment must be purchased by June in order for the school to have access to the playground by September.
- Cost includes added allowance of \$150,000 per school for redoing the corridor floor.
- Addendum 1 and 2 acknowledged
- Traffic control includes a flagman as required for deliveries
- Work activities during peak student unloading and unloading at the schools will be coordinated with school schedule
- The owner contingency and contractor contingency does NOT include GC& Fee
- Permits are considered a pass through cost to the owner to be billed at time of incurrence.

Exclusions:

- Temporary Canopies at playgrounds (See alternates)
- New transformer
- Backstop new at Basketball Court (See alternates)
- Terrazzo Flooring
- Relocation of existing millwork
- Relocation of owner's equipment and/or furniture
- Foam cell insulation behind brick
- New bleachers in the gym
- Removal of existing bleachers
- Uniformed Peace Officer
- Concrete Barrier for traffic control

**Discuss and Possibly Approve the Guaranteed Maximum Price Amendment
for the San Jacinto and Rice Elementary School Additions and Renovations
Project and Authorize the Superintendent or Designee to Complete
Negotiations and Execute the Contract Documents**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the Guaranteed Maximum Price Amendment with Pogue Construction Company, for the San Jacinto and Rice Elementary School Additions and Renovations Project and authorize the Superintendent or Designee to complete negotiations and execute the contract documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

On November 18, 2025, the Board of Trustees selected Pogue Construction Company to be the District's Construction Manager at Risk for the San Jacinto and Rice Elementary School Additions and Renovations Project. Based on Pogue's proposal for this work, the District negotiated a guaranteed maximum price for the project of \$28,646,253.00. The planned budget for the project is \$31,345,552.00 and funding will come from the 2023 Bond.

The contract documents will be prepared by the District's outside counsel.

Policy Reference: Legal Board Policy CVD

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction



CONROE ISD

Final GMP

Rice ES & San Jacinto ES - Gym Additions & Renovations
05/05/2026

Conroe ISD - Rice ES & San Jacinto ES - Gym Additons & Renovations

Final GMP

05/05/2026

CONTENTS

- 1: Executive Summary**
- 2: GMP Pricing Summary**
- 3: Qualifications & Clarifications**

1. EXECUTIVE SUMMARY



GUARANTEED MAXIMUM PRICE

Conroe ISD Rice & San Jacinto Elementary Schools
5/5/2026

Base Budget

RICE GMP	<u>\$5,265,044</u>
SAN JACINTO GMP	<u>\$23,381,209</u>
TOTAL GMP	<u>\$28,646,253</u>

2. GMP PRICING SUMMARY

Conroe ISD - Rice ES - GMP

Size: 8,000 SF

Due Date: 04/22/2026

Estimate Status: Active - GMP

Estimator: Layne Pickens

**Summary Report - Bid Package**

Description	Direct Costs: Cost per SF	Total Direct Costs
01C General Requirements	9.21	73,708
01D Project Requirements	15.73	125,869
02A Demolition	12.69	101,486
02B Phasing & Site Logistics	14.04	112,312
03A Concrete	22.37	178,996
03B Concrete Sealers	0.23	1,837
03E Structural Maintenance & Protection	2.49	19,950
04A Masonry	67.64	541,143
05A Metals	38.05	304,367
06D Finish Carpentry	3.70	29,609
07A Waterproofing/Air Barriers/Caulking	10.01	80,117
07C Roofing & Sheet Metal	23.35	186,767
07D Metal Roof & Wall Panels	53.02	424,157
07F Expansion Control	0.63	5,013
07K Building Envelope Miscellaneous	5.69	45,558
08A Doors, Frames & Hardware	12.05	96,374
08C Coiling/Overhead Doors & Grilles	3.20	25,576
08E Glass & Glazing	6.83	54,624
09A Finishes Preservation and Execution	1.34	10,720
09B Drywall/Acoustical	4.34	34,746
09B - Ceilings	3.97	31,753
09C Tiling	2.81	22,462
09D Carpet/VCT/ Base	16.27	130,180
09E Athletic Sheet Flooring	7.06	56,507
09K Painting & Wall Coverings	5.44	43,555
10C Signage	4.16	33,310
10D Toilet Accessories & Compartments	2.33	18,669
10E Wall & Door Protection	0.32	2,527
10F Fire Protection Specialties	0.09	689
10G Lockers & Metal Storage Shelving	5.36	42,883
11J Athletic Equipment/Scoreboards	7.70	61,618
21A Fire Suppression	6.13	49,009

Conroe ISD - Rice ES - GMP

Size: 8,000 SF

Due Date: 04/22/2026

Estimate Status: Active - GMP

Estimator: Layne Pickens

**Summary Report - Bid Package**

Description	Direct Costs: Cost per SF	Total Direct Costs
22A Plumbing	42.31	338,476
23A HVAC	40.77	326,166
26A Electrical	41.27	330,189
27A Structured Cabling System	14.45	115,580
27B Audio Video Systems	10.78	86,276
27D PA System/Intercom	1.86	14,871
28A Fire Alarm	2.89	23,110
28B Security System	4.44	35,495
28C Access Control	5.95	47,609
31A Earthwork	5.99	47,890
31C SWPPP	1.11	8,895
32G Fences & Gates	16.80	134,413
32I Planting, Irrigation, Turfs & Grasses - ALLOWANCE	0.00	0
33A Site Utilities	17.16	137,285
Totals	\$574.05	\$4,592,372

Conroe ISD - Rice ES - GMP

Size: 8,000 SF

Due Date: 04/22/2026

Estimate Status: Active - GMP

Estimator: Layne Pickens

**Summary Report - Bid Package****Estimate Summary**

Description	Markup Type	Percentage	Totals
Sub-Total (Indirect Costs)			
Owner Contingency	Lump Sum	0.00%	\$100,000.00
CM Contingency	Lump Sum	0.00%	\$100,000.00
Design Contingency	Markup	0.00%	\$0.00
Landscape Allowance	Lump Sum	0.00%	\$25,000.00
Ceiling Patch and Repair for Fire Suppression	Lump Sum	0.00%	\$20,000.00
Mother's Room	Lump Sum	0.00%	\$25,000.00
LED Only at Marquee	Lump Sum	0.00%	\$40,000.00
Sub-Total (Indirect Costs) Total			\$4,902,372.43

Estimate Summary

Description	Markup Type	Percentage	Totals
Total Estimate			
Building Permits - BY CONROE ISD	Lump Sum	0.00%	\$0.00
General Conditions	Markup	4.34%	\$212,762.96
Insurance - General Liability - In GCs	Markup	0.00%	\$0.00
Insurance - Builders Risk - In GCs	Markup	0.00%	\$0.00
Pogue P&P Bond (12 Months)	Markup Levels	0.00%	\$49,028.17
Fee	Markup	1.99%	\$104,555.07
Credit for Fee on Self-Performed Items	Lump Sum	0.00%	-\$3,674.73
Total Estimate Total			\$5,265,043.90

Conroe ISD - San Jacinto ES - GMP

Size:

Due Date: 04/28/2026

Estimate Status: Active - GMP

Estimator: Layne Pickens

**Summary Report - Bid Package**

Description	Direct Costs: Cost per	Total Direct Costs
01C General Requirements	0.00	171,639
01D Project Requirements	0.00	95,325
02A Demolition	0.00	500,789
02B Phasing & Site Logistics	0.00	639,856
03A Concrete	0.00	994,250
03E Structural Maintenance & Protection	0.00	52,828
04A Masonry	0.00	793,350
05A Metals	0.00	802,460
05B Specialty Metals	0.00	20,469
06D Finish Carpentry	0.00	283,925
07A Waterproofing/Air Barriers/Caulking	0.00	212,899
07C Roofing & Sheet Metal	0.00	1,113,150
07D Metal Roof & Wall Panels	0.00	735,540
07F Expansion Control	0.00	8,630
07K Building Envelope Miscellaneous	0.00	118,479
08A Doors, Frames & Hardware	0.00	460,445
08C Coiling/Overhead Doors & Grilles	0.00	30,206
08E Glass & Glazing	0.00	385,912
09A Finishes Preservation and Execution	0.00	304,303
09B Drywall/Acoustical	0.00	568,998
09B - Ceilings	0.00	736,985
09C Tiling	0.00	486,748
09D Carpet/VCT/ Base	0.00	454,532
09E Athletic Sheet Flooring	0.00	60,372
09F Tempered Hardwood Flooring	0.00	20,397
09I Resinous Flooring	0.00	29,699
09K Painting & Wall Coverings	0.00	179,967
10B Visual Display Units	0.00	99,389
10C Signage	0.00	136,274
10D Toilet Accessories & Compartments	0.00	71,215
10E Wall & Door Protection	0.00	4,555
10F Fire Protection Specialties	0.00	5,340

Conroe ISD - San Jacinto ES - GMP

Size:

Due Date: 04/28/2026

Estimate Status: Active - GMP

Estimator: Layne Pickens

**Summary Report - Bid Package**

Description	Direct Costs: Cost per	Total Direct Costs
10G Lockers & Metal Storage Shelving	0.00	41,399
10I Folding Panel Partitions	0.00	111,899
10J Prefab Walkway Covers	0.00	232,155
11D Food Service Equipment	0.00	175,634
11G Broadcast, Theater & Stage Equipment	0.00	27,273
11J Athletic Equipment/Scoreboards	0.00	72,916
11M Wastewater Treatment Facility and Water Well	0.00	374,125
12B Window Treatments	0.00	35,802
21A Fire Suppression	0.00	205,000
22A Plumbing	0.00	1,070,587
23A HVAC	0.00	2,001,210
23B Temporary Building Conditioning, BIM & VDC	0.00	29,981
26A Electrical	0.00	2,900,247
26B Electrical Requirements & Infrastructure	0.00	78,412
27A Structured Cabling System	0.00	402,210
27B Audio Video Systems	0.00	492,000
27D PA System/Intercom	0.00	158,116
28A Fire Alarm	0.00	223,501
28B Security System & Security	0.00	370,896
31A Earthwork	0.00	355,125
31C SWPPP	0.00	32,725
32C Pavement Markings/Specialties	0.00	51,820
32G Fences & Gates	0.00	159,008
32I Planting, Irrigation, Turfs & Grasses - ALLOWANCE	0.00	0
33A Site Utilities	0.00	521,590
Totals	\$0.00	\$20,702,577

Conroe ISD - San Jacinto ES - GMP
Size:
Due Date: 04/28/2026
Estimate Status: Active - GMP
Estimator: Layne Pickens



Summary Report - Bid Package

Estimate Summary

Description	Markup Type	Percentage	Totals
Sub-Total (Indirect Costs)			
Owner Contingency	Lump Sum	0.00%	\$500,000.00
CM Contingency	Lump Sum	0.00%	\$500,000.00
Design Contingency	Markup	0.00%	\$0.00
Marquee - LED Partners Screen Only	Lump Sum	0.00%	\$40,000.00
Landscape Allowance	Lump Sum	0.00%	\$50,000.00
Sub-Total (Indirect Costs) Total			\$21,792,576.90

Estimate Summary

Description	Markup Type	Percentage	Totals
Total Estimate			
Building Permits - Fire Review Permit Only. Excludes TAP Fees.	Lump Sum	0.00%	\$10,000.00
General Conditions	Markup	4.34%	\$945,797.84
Pogue P&P Bond (12 Months)	Markup Levels	0.00%	\$167,872.06
Fee	Markup	1.99%	\$464,962.14
Total Estimate Total			\$23,381,208.94

3. QUALIFICATIONS & CLARIFICATIONS

QUALIFICATIONS & CLARIFICATIONS



This GMP Estimate is for the Conroe ISD Rice and San Jacinto Elementary School Gym Additions and Renovations projects and is based upon the below listed scope of work. Should there be a discrepancy between the Construction Documents and these Clarifications and Exclusions, this document shall prevail.

☒	☐	☐	☐	General Liability and Builders Risk Insurance are included in General Conditions
☒	☐	☐	☐	The Pogue Construction bank account is intended to be used for the life of this project. Any changes to bank account information must be received in writing and confirmed via in-person meeting with the Chief Financial Officer of Pogue Construction.
☒	☐	☒	☐	Allowance for Fire Review Permit Fee of \$10,000. All other Building Permits to be By Owner. Tap fees and Permit fees are excluded.
☐	☒	☐	☐	Impact fees, meters, utility fees, usage fees, rights-of-ways, connection fees, easements, tap fees, gas fees, occupancy fees and any other governmental fees
☐	☒	☐	☐	Fees for special inspections required by the Designers, Architect/Engineer, Owner, or Government Agencies having jurisdiction over the work
☐	☒	☐	☐	State sales tax on materials and goods incorporated into the work
☒	☐	☐	☐	State sales tax on materials and goods not incorporated into the work, in accordance with State Statutes.
☐	☒	☐	☐	Obstacles due to unforeseen conditions
☒	☐	☐	☐	Project Contingencies
☒	☐	☐	☐	CM Contingency in the amount of \$100,000 for Rice ES and \$500,000 for San Jacinto ES is for Pogue Construction's exclusive use . Any unused portion will be returned to the owner after the completion of the project.
☒	☐	☐	☐	Owner Contingency in the amount of \$100,000 for Rice ES and \$500,000 for San Jacinto ES.
☐	☐	☒	☐	All allowance overruns will be funded from either Owner Contingency or Change Order to GMP.
☒	☐	☐	☐	Performance and Payment Bond
☐	☒	☐	☐	Fees for Material Testing & Inspections
☐	☒	☐	☐	Special Environmental Testing
☐	☒	☐	☐	Abatement/ Removal of Hazardous Materials
☐	☒	☐	☐	Provision for environmental contaminants (Wildlife or Archaeological Finds)
☒	☐	☐	☐	Dumpster Costs for Construction Debris
☐	☒	☐	☐	Dumpster Costs for Owner FF&E/Move-In
☐	☒	☐	☐	Temporary Electricity Expense
☐	☒	☐	☐	Temporary Water Expense
☒	☐	☐	☐	Drawing Reproductions
☒	☐	☐	☐	Digital Close-out Documents
☐	☒	☐	☐	Energy Inspections
☐	☒	☐	☐	Exterior envelope testing and consulting
☐	☐	☒	☐	In the event of discrepancy, Pogue Construction has assumed that the design in the contract drawings outlined by the Architect and Engineers supersedes the geotechnical report recommendations and or requirements.
☐	☐	☒	☐	Schedule is contingent upon submittals being approved and returned to Pogue within 14 days
☐	☒	☐	☐	Removal/ Replacement of existing FF&E Items prior to Demolition/ Construction.
☐	☐	☒	☐	All Value Management costs are based on approval of the exact products, materials and construction methods proposed by Pogue Construction. Any deviations are subject to cost revisions
☐	☐	☒	☐	Any "value engineering" or other design input by the Contractor is made in its capacity as a contractor (and not a licensed design professional) and is advisory only. The Owner, in conjunction with the Architect, is responsible for making the determination as to whether any suggestions or recommendations are appropriate. In order for Pogue Construction to proceed with any accepted Alternates, the Architect must revise the Documents (drawings & specifications) to incorporate all accepted Alternates.
☒	☐	☐	☐	Building surveying (location, verification) during construction. Final as-built surveying is included in this Estimate.
☐	☒	☐	☐	Survey for FEMA verifications, if necessary, for final occupancy slab elevations.
☐	☐	☒	☐	General conditions costs are based on a 14 month construction schedule. Commencement date shall begin upon approval of GMP from Conroe ISD and receipt of Building Permit from the City/Town of Conroe. An overall Substantial Completion by 7/30/27 assumes receipt of the NTP and building permit by 5/13/26. Schedule and NTP for San Jacinto ES only is contingent upon MUD utilities being available for tie-in on 5/30/2026. Water and Sanitary Sewer to existing school will be cut-off and not utilized until 7/30/2026.
☒	☐	☒	☐	Construction Management fee is 1.99% of the GMP.
☐	☐	☒	☐	GMP Change Order fee percentage to be negotiated for owner directed changes to project once scope is defined.
☐	☐	☒	☐	An allowance of 2.5 days per month (non-accumulating) is included in the project schedule for adverse weather or other delays beyond the control of Contractor. This allowance is on a month-to-month basis. Unused days do not carry over to subsequent months. For delays in excess of this allowance, the contract time and contract amount will be adjusted by change order
☐	☐	☒	☐	Guaranteed Maximum Price (GMP) Amendment is not a line-item guarantee. The breakdown of cost is to show a path to the lump sum guaranteed maximum price and is for reference only.
☐	☐	☒	☐	The construction industry is in the midst of a period of exceptionally steep and fast-rising costs for a variety of materials, compounded by tariffs, major supply-chain disruptions, and difficulty finding enough workers, particularly in the Texas market. Such impacts may affect costs, schedules, working conditions, material lead times, and material & manpower availability. We will make every effort to mitigate impacts, but these factors are not within Pogue Construction's control. Escalation costs and schedule impacts related to these events are explicitly excluded.
☐	☒	☐	☐	Buyout shall be for the exclusive use of the Construction Manager during construction. For example, buyout may be used from one division of work for another division of work. Upon Substantial Completion, all remaining buyout shall be savings returned to the Owner. The schedule of values as approved in the most recent pay application shall not be modified without the Owner's express prior written consent. Regular project financial reporting is included for the duration of the project.
☐	☐	☒	☐	BIM Coordinations is excluded from this GMP.

02 DEMOLITION

☐	☒	☐	☐	Bentonite plugs for Water Well and WWTP are excluded from this GMP.
☐	☒	☐	☐	Soils testing after demolition of WWTP is excluded from this GMP.

08D PANEL DOORS				
☐	☒	☐	☐	Specification 083515 Fire Rated Accordion Folding Doors is included in San Jacinto specification book but not shown on the drawings, therefore is excluded from this GMP.
09D CARPET/VCT/BASE				
☒	☐	☐	☐	Pricing includes 12"x24" IQ Optima Tile in lieu of Rolled Good and Heat Welded products.
09H TERRAZZO FLOORING				
☐	☒	☐	☐	Specification 096623 Terrazzo is included in Rice specification book but not shown on the drawings, therefore is excluded from this GMP.
10J AWNINGS/CANOPIES				
☐	☒	☐	☐	Avadek Canopies are priced as clear anodized per specification 107310. Pricing includes painted polyester decking.
12B WINDOW TREATMENTS				
☐	☒	☐	☐	Specification 12 2413 Roller Window Shades is included in Rice specification book but not shown on the drawings, therefore is excluded from this GMP.
21A FIRE SUPPRESSION				
☐	☒	☐	☐	Bypass of existing fire pump and demolition of existing fire tank is excluded from this GMP.
22A PLUMBING				
☐	☒	☐	☐	Propane Tank(s) are excluded from this GMP (Provided by Propane Provider)
26A ELECTRICAL				
☐	☐	☒	☐	Switchgear lead time is 30+ weeks from approved submittals
27A VOICE & DATA				
☒	☐	☐	☐	Pricing includes reusing existing WAP's, Intercom Speakers, and all existing cabling for low voltage items.
28A FIRE ALARM				
☒	☐	☐	☐	Pricing includes using existing fire alarm devices and upgrade FA system to EST 4.
31A EARTHWORK				
☐	☒	☒	☐	12" Select fill to 5'-0" outside of building only. Sidewalks outside of 5'-0" select fill is excluded from this GMP.

Discuss and Possibly Action to Seek RFP's to Procure a Program Manager for Bid and Construction Projects

Recommendation:

That the Conroe Independent School District Board of Trustees authorize the District to issue a Request for Qualifications (RFQ) to procure a Program Manager to oversee and report to the Board of Trustees on the efficiency, effectiveness, and fiscal responsibility of the District's bid and construction projects.

Explanation: The Program Manager will serve as an independent resource reporting directly to the Board of Trustees, providing oversight and evaluation of all aspects of the District's construction projects — both prior to and during construction. The Program Manager will assess whether projects are being executed efficiently, effectively, and in a manner that conserves taxpayer funds, ensuring the Board has independent, objective information to fulfill its fiduciary oversight responsibilities.

Policy Reference: CV Legal and Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Kara Belew
General Counsel

Discuss and Possibly Adopt Actions Concerning the Bid with Regard to The Woodlands 9th Grade and College Park High School Renovations Project

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of Marshall Construction Company, as the construction manager-at-risk for The Woodlands 9th Grade and College Park High School Renovations Project, and authorize the Superintendent or Designee to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Board Policy CV Local Facilities Construction deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, HKS, prepared and CISD published a request for qualifications for a construction manager-at-risk. Seventeen companies responded to the request for qualifications. In accordance with state law, after review of each responder's qualifications, five companies, Anslow Bryant, Brookstone, LP., Ellisor Constructors, Inc., Joeris General Contractors, Ltd., and Marshall Construction Company, were asked to participate in the second step of the two-step procurement process.

Marshall Construction Company, was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Ms. Cyndi Westrup, Director of Finance; Mr. Marshall Schroeder, Executive Director of Maintenance; Mr. Easy Foster, Executive Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Construction. Mr. Brian Broussard, Director of Purchasing, served as Facilitator. Mrs. Ana Davila of HKS served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

Supplier Scoring Summary

RFQL # 26-02-09 - The Woodlands 9th Grade and College Park HS Renovations - Scoring Round

Supplier										
	Rank	Score	Pricing	Experience and Reputation	Quality of the Offeror's	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe	Presentation of a Manager
		100	20.00	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Marshall Construction Company	1	86.20	20.00	13.40	13.00	5.00	7.80	8.00	4.40	14.60
Anslow Bryant	2	82.86	19.06	12.60	12.40	5.00	7.60	8.00	4.00	14.20
Ellisor Constructors, Inc.	3	81.58	18.78	13.40	12.80	3.00	7.80	8.00	4.20	13.60
Joeris General Contractors, Ltd	4	78.62	15.42	12.80	12.80	5.00	6.60	8.00	4.00	14.00
Brookstone Construction	5	77.78	13.98	12.60	12.80	5.00	7.20	8.00	4.20	14.00

Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the Auxiliary Facility Renovations Project

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of Millennium Project Solutions as the construction manager-at-risk for the Auxiliary Facility Renovations Project and authorize the Superintendent or Designee to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Board Policy CV Local Facilities Construction deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, HKS, prepared and CISD published a request for qualifications for a construction manager-at-risk. Thirteen companies responded to the request for qualifications. In accordance with state law, after review of each responder's qualifications, five companies, Ellisor Constructors, Inc., Millennium Project Solutions, Pogue Construction Company, Teal Construction Company, and Topwater Construction, LLC, were asked to participate in the second step of the two-step procurement process.

Millennium Project Solutions was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Ms. Cyndi Westrup, Director of Finance; Mr. Marshall Schroeder, Executive Director of Maintenance; Mr. Easy Foster, Executive Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Construction. Mr. Brian Broussard, Director of Purchasing, served as Facilitator. Mrs. Ana Davila of HKS served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

Supplier Scoring Summary

RFQL # 26-02-10 - Auxiliary Facilities Renovations - Scoring Round

Supplier	Rank	Score	Pricing	Experience and Reputation	Quality of the Offeror's	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe	Presentation of a Manager
		100	20.00	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Millennium Project Solutions	1	81.60	20.00	12.00	12.60	5.00	7.60	8.00	3.00	13.40
Ellisor Constructors, Inc.	2	79.03	16.03	13.60	13.00	3.00	7.80	8.00	4.20	13.40
Pogue Construction Company	3	78.92	18.12	12.20	12.00	5.00	7.00	8.00	3.40	13.20
Teal Construction Company	4	78.13	16.13	12.40	12.80	5.00	6.80	8.00	4.00	13.00
Topwater Construction LLC	5	77.41	16.21	12.20	12.40	5.00	7.20	7.00	3.40	14.00

Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the Caney Creek High School Renovation and District Safety and Security Upgrades Project

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection, Ellisor Constructors, Inc., as the construction manager-at-risk for the Caney Creek High School Renovation and District Safety & Security Upgrades Project, and authorize the Superintendent or Designee to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Board Policy CV Local Facilities Construction deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, PBK, prepared, and CISD published a request for qualifications for a construction manager-at-risk. Twelve companies responded to the request for qualifications. In accordance with state law, after review of each responder's qualifications, five companies, Anslow Bryant, Ellisor Constructors, Inc., Pogue Construction Company, Prime Contractors, Inc., and Teal Construction Company, were asked to participate in the second step of the two-step procurement process.

Ellisor Constructors, Inc., was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Ms. Cyndi Westrup, Director of Finance; Mr. Marshall Schroeder, Executive Director of Maintenance; Mr. Easy Foster, Executive Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Construction. Mr. Brian Broussard, Director of Purchasing, served as Facilitator. Mr. Cody Boyd of PBK served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

Supplier Scoring Summary

RFQL # 26-02-08 - Caney Creek HS Renovation and District Safety & Security - Scoring Round

Supplier	Rank	Score	Pricing	Experience and Reputation	Quality of the Offeror's	Safety Record	Proposed Personnel	Financial Capability	Prior History in Construction	Presentation of a Manager
		100	20.00	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Ellisor Constructors, Inc.	1	82.63	19.03	13.60	13.00	3.00	7.80	8.00	4.20	14.00
Anslow Bryant	2	82.32	18.32	12.60	12.60	5.00	7.40	8.00	4.00	14.40
Pogue Construction Company	3	81.20	20.00	12.20	12.00	5.00	6.80	8.00	3.40	13.80
Teal Construction Company	4	80.09	16.89	12.60	12.60	5.00	7.60	8.00	4.00	13.40
Prime Contractors, Inc.	5	77.59	15.59	12.60	12.20	5.00	7.00	8.00	3.00	14.20

Discuss and Possibly Adopt Actions Concerning the Bid with Regard to the Anderson and Glen Loch Elementary School Additions and Renovations Project

Recommendation:

That the Conroe Independent School District Board of Trustees approve the selection of Marshall Construction Company, as the construction manager-at-risk for the Anderson and Glen Loch Elementary School Additions and Renovations Project, and authorize the Superintendent or Designee to negotiate and execute the construction manager-at-risk documents as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Board Policy CV Local Facilities Construction deems construction manager-at-risk the project delivery/contract award method that provides the best value to the District for construction projects valued at or above \$100,000. Accordingly, the District's architect for the project, Stantec, prepared and CISD published a request for qualifications for a construction manager-at-risk. Eighteen companies responded to the request for qualifications. In accordance with state law, after review of each responder's qualifications, five companies, Anslow Bryant, Brookstone, LP., Ellisor Constructors, Inc., Marshall Construction Company, and Teal Construction Company, were asked to participate in the second step of the two-step procurement process.

Marshall Construction Company, was selected as the offeror who submitted the proposal determined to be the best value for the District based on the District's published criteria and its ranking evaluation. Texas Government Code Chapter 2269.254(d) requires that the District make the rankings of the offerors public within seven days of the contract being awarded. Although the contract has not yet been awarded, the District is publishing the rankings as determined by the selection committee. The rankings by the committee are attached.

The selection committee for these projects included the following: Ms. Cyndi Westrup, Director of Finance; Mr. Marshall Schroeder, Executive Director of Maintenance; Mr. Easy Foster, Executive Director of Planning and Construction; and Mr. Ryan Attebery, Assistant Director of Construction. Mr. Brian Broussard, Director of Purchasing, served as Facilitator. Ms. Gin Kappler-Peeler of Stantec served as advisor to the committee.

Upon selection by the Board, the District will begin contract negotiations.

Policy Reference: CV Legal and Local; CVD Legal

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

Supplier Scoring Summary

RFQL # 26-02-11 - Anderson & Glen Loch Elementary Additions & Renovations - Scoring Round

Supplier	Rank	Score	Pricing	Experience and Reputation	Quality of the Offeror's	Safety Record	Proposed Personnel	Financial Capability	Prior History in Conroe	Presentation of a Manager
		100	20.00	15.00	15.00	5.00	10.00	10.00	5.00	20.00
Marshall Construction Company	1	86.00	20.00	13.60	13.20	5.00	7.80	8.00	4.00	14.40
Anslow Bryant	2	82.40	18.20	12.60	12.80	5.00	7.80	8.00	4.00	14.00
Teal Construction Company	3	82.33	19.13	12.80	12.80	5.00	7.60	8.00	4.00	13.00
Ellisor Constructors, Inc.	4	81.63	19.03	13.60	12.80	3.00	7.80	8.00	4.20	13.20
Brookstone Construction	5	79.40	16.60	12.20	12.20	5.00	6.80	8.00	4.20	14.40