

2022-23

Conroe ISD

Demographic Study



Population and Survey Analysts
www.pasatx.com

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Executive Summary

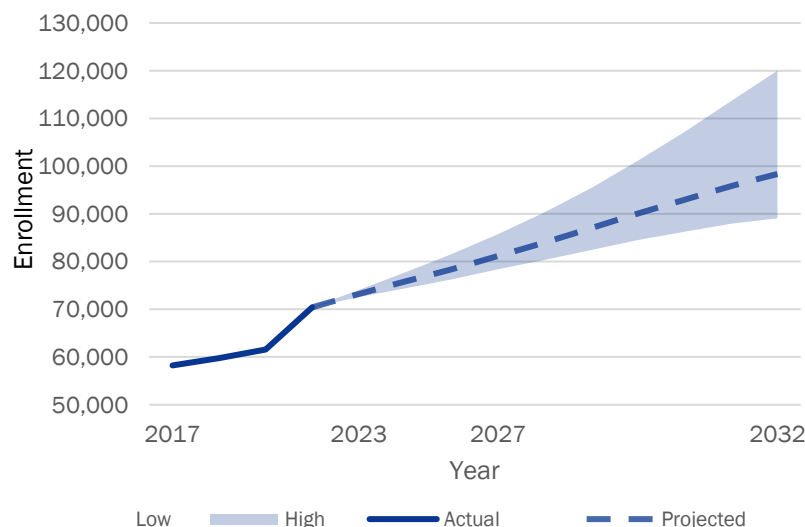
Population and Survey Analysts (PASA) has recently completed a Demographic Study for Conroe ISD, and the findings are summarized below. The study included an analysis of current student locations, potential growth based on new housing, trends occurring in student relocation patterns throughout Conroe ISD, and socioeconomic factors relevant to the greater district area. PASA projects student data for a school district using forward-looking techniques and does not rely on past rates of change.

DISTRICTWIDE PROJECTIONS

After evaluating the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns, PASA finds the following projected student population by grade group:

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
EE-4th	28,978	30,103	31,272	32,418	33,562	34,560	35,427	36,266	36,935	37,539
5th-6th	10,712	11,299	11,832	12,274	12,905	13,540	14,025	14,309	14,739	15,246
7th-8th	11,054	11,249	11,670	12,296	12,890	13,386	14,017	14,634	15,143	15,450
9th-12th	22,451	23,181	23,612	24,206	24,653	25,539	26,596	27,727	28,983	30,118
Total:	73,195	75,832	78,386	81,194	84,010	87,025	90,065	92,936	95,800	98,353

GROWTH SCENARIOS



PASA takes a conservative approach to projecting growth and develops a Low, Moderate, and High Scenario of Growth for each year in the projection period. These scenarios are shown here with supporting data and complete projections found in Chapter 4.

DISTRICT CHARACTERISTICS THAT IMPACT FUTURE STUDENT ENROLLMENT

In order to derive the three scenarios of growth, PASA needed to understand not only when and where new development might occur but also the factors which are unique to the District and which might either accelerate or impede the potential development of new housing. These factors, discussed in depth throughout this report, include economic variables such as job availability, socioeconomic characteristics, quality of life indicators, housing construction, land development potential, charter and private school plans, and household size and age.

The student projections developed in this study are based on a set of assumptions that incorporates a number of factors discussed throughout this report. In the case of Conroe ISD, it is important to note the following:

- The number of annual births to mothers living in Conroe ISD increased steadily between 2016 and 2020 at an average of 2% annually. However, in 2021, births in Cisd jumped by 6%, which will yield a bulge in the 2026-27 KG class;
- Large, developable tracts of land in Conroe are now in high demand and are being acquired by investors and developers. This is partly due to the lack of large tracts available in northern Harris County and partly because of the District's location along I-45 and its proximity to major regional employment centers such as City Place and The Woodlands. Surrounding districts, including Humble, northern Cy-Fair, and Klein, are virtually built out, making Conroe ISD the 'next frontier' in suburban residential development.
- Single-family housing starts in Conroe ISD began increasing significantly in 2018. In the 12-month period ending in June 2022, Metrostudy reported 4,498 new single-family housing starts in Conroe ISD. This figure represents a 127% increase from 2016, when 1,981 starts were recorded, and a 210% increase from 2012.
- Existing master-planned communities such as Artavia and Woodson's Reserve are planning additions and expansions. Several new subdivisions have announced plans since the 2018 study, including Maveria, Evergreen, Silverthorne, and Sweetwater Ridge. The six developments mentioned above are projected to add nearly 13,000 occupancies over the next ten years.
- A dynamic shift that affects student projections in this study is manufactured housing. More than seven times as many manufactured homes (4,696) are projected to be occupied in this study than there were in the previous study (655), making this one of the most significant changing dynamics in the District. PASA is starting to see the acquisition and development of manufactured home subdivisions across Texas, and portions of Conroe ISD are prime spots for these developments, with the availability of more affordable land and relatively lax land use restrictions.

PROJECTIONS BY ATTENDANCE ZONE

PASA has generated student population projections by Planning Unit to aid in long-range planning and has then aggregated the data from those Planning Units into the 2022-23 attendance zones. Projections of resident students by attendance zone are included in the following charts. Yellow highlights illustrate the year in which each school is projected to exceed 100% utilization based on the current capacity of each building.

Elementary School	Projected Resident EE-4th Grade Students											
	Capacity	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Anderson Elementary	700	675	701	743	788	845	907	988	1,075	1,174	1,279	1,387
Armstrong Elementary	650	540	550	549	549	557	568	568	560	553	538	528
Austin Elementary	875	956	1,085	1,196	1,270	1,346	1,457	1,570	1,687	1,781	1,865	1,933
Birnam Woods Elementary	950	1,023	1,020	1,024	1,017	1,040	1,045	1,035	1,030	1,027	1,008	993
Bradley Elementary	950	1,039	1,090	1,117	1,144	1,152	1,155	1,136	1,112	1,088	1,055	1,031
Broadway Elementary	950	1,411	1,472	1,482	1,486	1,507	1,504	1,495	1,483	1,472	1,456	1,432
Buckalew Elementary	750	698	750	814	859	892	940	960	950	938	923	912
Bush Elementary	800	944	1,000	1,049	1,078	1,110	1,127	1,134	1,136	1,138	1,135	1,127
Creighton Elementary	650	933	1,055	1,132	1,193	1,226	1,261	1,278	1,284	1,293	1,298	1,298
David Elementary	650	637	632	611	583	562	548	521	497	473	445	427
Deretchin Elementary	700	716	735	719	769	780	780	798	829	864	896	927
Ford Elementary	700	837	851	842	844	857	867	867	864	861	856	850
Galatas Elementary	775	810	824	819	822	816	817	815	816	819	821	820
Giesinger Elementary	650	757	764	750	759	752	783	812	841	867	889	909
Glen Loch Elementary	575	487	469	456	427	404	394	391	391	391	388	381
Gordon-Reed Elementary	650	483	551	611	686	768	867	969	1,055	1,140	1,223	1,308
Hailey Elementary	600	687	703	731	742	773	770	762	756	750	742	733
Hope Elementary	925	603	632	676	730	788	833	852	847	840	832	826
Houser Elementary	700	519	540	600	634	662	682	698	702	713	724	735
Houston Elementary	900	612	651	707	728	762	779	789	795	799	802	802
Kaufman Elementary	900	1,003	1,029	1,026	1,032	1,044	1,051	1,040	1,029	1,019	1,001	982
Lamar Elementary	700	720	748	761	769	772	769	772	776	781	784	777
Milam Elementary	900	477	522	601	700	794	898	1,019	1,141	1,258	1,364	1,466
Oak Ridge Elementary	575	514	512	527	549	554	556	552	545	538	529	519
Patterson Elementary	925	960	1,061	1,168	1,290	1,420	1,558	1,659	1,728	1,797	1,848	1,879
Powell Elementary	775	932	974	969	973	959	963	970	977	980	976	969
Reaves Elementary	675	678	722	749	767	807	833	847	857	865	869	875
Rice Elementary	625	601	634	648	669	688	695	701	704	707	703	695
Ride Elementary	575	446	464	458	458	456	453	445	437	426	413	403
Runyan Elementary	575	672	743	794	833	879	913	948	960	972	978	978
San Jacinto Elementary	725	539	599	680	792	930	1,107	1,318	1,542	1,789	2,031	2,267
Snyder Elementary	950	1,218	1,288	1,361	1,417	1,495	1,589	1,684	1,777	1,836	1,911	1,997
Stewart Elementary	650	645	708	734	766	793	793	794	798	799	796	789
Suchma Flex	650	1,044	1,143	1,189	1,243	1,271	1,278	1,282	1,287	1,289	1,282	1,266
Tough Elementary	775	665	650	639	643	634	625	611	599	585	568	558
Wilkinson Elementary	900	1,004	1,106	1,171	1,263	1,323	1,397	1,480	1,560	1,644	1,707	1,760
Projected Resident Elementary Students	26,975	27,485	28,978	30,103	31,272	32,418	33,562	34,560	35,427	36,266	36,935	37,539

Projected Resident 5th-6th Grade Students												
Intermediate School	Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Bozman Intermediate	950	1,002	1,015	1,100	1,241	1,332	1,475	1,616	1,720	1,810	1,908	2,008
Clark Intermediate	950	1,073	1,060	1,086	1,143	1,219	1,274	1,345	1,392	1,402	1,433	1,475
Collins Intermediate	775	750	753	746	771	773	760	742	730	711	714	710
Cox Intermediate	950	905	909	952	960	936	956	981	989	978	981	989
Cryar Intermediate	900	766	808	865	918	942	979	1,019	1,067	1,097	1,135	1,171
Deretchin Elementary	375	328	336	353	306	269	311	336	353	365	381	402
Gordon-Reed Elementary	300	167	200	223	248	289	333	370	413	447	477	514
Grangerland Intermediate	1,050	1,178	1,316	1,472	1,658	1,873	2,053	2,230	2,441	2,610	2,787	2,978
Mitchell Intermediate	1,150	1,178	1,175	1,157	1,157	1,201	1,252	1,272	1,290	1,286	1,295	1,308
Stewart Elementary	300	165	205	270	314	298	305	321	319	316	317	325
Suchma Flex	300	362	393	432	437	438	480	498	496	492	497	510
Tough Elementary	375	339	317	308	277	276	291	288	280	273	274	270
Travis Intermediate	700	535	529	560	605	613	590	617	648	654	661	673
Vogel Intermediate	1,100	884	963	1,029	1,059	1,073	1,090	1,117	1,115	1,110	1,118	1,127
Wilkerson Intermediate	750	702	733	746	738	742	756	788	772	758	761	786
Projected Resident Intermediate Students	10,925	10,334	10,712	11,299	11,832	12,274	12,905	13,540	14,025	14,309	14,739	15,246

Projected Resident 7th-8th Grade Students												
Junior High School	Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Irons Junior High	1,400	1,380	1,338	1,336	1,451	1,543	1,567	1,568	1,611	1,658	1,661	1,660
Knox Junior High	1,350	1,456	1,391	1,341	1,372	1,379	1,398	1,399	1,414	1,441	1,424	1,402
Mccullough Junior High	2,000	2,162	2,144	2,130	2,081	2,063	1,991	2,010	2,113	2,150	2,181	2,180
Moorhead Junior High	1,050	1,407	1,424	1,443	1,611	1,797	2,010	2,256	2,451	2,623	2,827	2,993
Peet Junior High	1,400	1,287	1,369	1,505	1,616	1,760	1,917	1,978	2,055	2,166	2,280	2,344
Stockton Junior High	1,400	1,370	1,365	1,416	1,463	1,602	1,776	1,886	2,002	2,139	2,254	2,338
York Junior High	1,975	2,023	2,023	2,078	2,076	2,152	2,231	2,289	2,371	2,457	2,516	2,533
Projected Resident Junior High Students	10,575	11,085	11,054	11,249	11,670	12,296	12,890	13,386	14,017	14,634	15,143	15,450

High School	Capacity*	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Caney Creek High	2,850	2,579	2,713	2,924	3,060	3,270	3,548	3,868	4,294	4,754	5,169	5,575
Conroe High	4,700	5,066	5,363	5,530	5,762	6,016	6,301	6,798	7,289	7,723	8,237	8,634
Grand Oaks High	3,200	3,614	3,902	4,041	4,197	4,273	4,296	4,425	4,520	4,644	4,802	4,979
Oak Ridge High	3,500	2,637	2,761	2,922	2,987	3,045	3,081	3,132	3,230	3,304	3,367	3,421
Woodlands High	4,500	4,533	4,573	4,565	4,515	4,516	4,396	4,340	4,222	4,230	4,291	4,355
Woodlands College Park High	3,100	3,067	3,139	3,199	3,091	3,086	3,031	2,976	3,041	3,072	3,117	3,154
Projected Resident High School Students	21,850	21,496	22,451	23,181	23,612	24,206	24,653	25,539	26,596	27,727	28,983	30,118

* Capacities at Conroe, Oak Ridge, and Woodlands include both 9th Grade Center + 10th-12th Grade Campus

NEW PROJECTED HOUSING UNITS

Housing Type	Oct 2022– Oct 2023	Oct 2023– Oct 2024	Oct 2024– Oct 2025	Oct 2025– Oct 2026	Oct 2026– Oct 2027	Oct 2027– Oct 2028	Oct 2028– Oct 2029	Oct 2029– Oct 2030	Oct 2030– Oct 2031	Oct 2031– Oct 2032	Oct 2022– Oct 2032
Single-Family	3,452	3,547	3,592	3,713	3,879	3,712	3,409	3,472	3,482	3,418	35,676
Multi-Family	937	1,524	1,125	1,120	1,113	1,365	1,430	1,410	1,320	1,165	12,509
Manufactured Housing	447	586	551	525	498	512	472	405	370	330	4,696
Age-Restricted	110	105	69	65	5	35	35	0	0	0	424
Total	4,946	5,762	5,337	5,423	5,495	5,624	5,346	5,287	5,172	4,913	53,305

Housing Projections by Year of Occupancy



SINGLE-FAMILY HOUSING PROJECTIONS

Planning Unit	Largest Single-Family Developments	2022-2027	2027-2032	2022-2032
32A, 33E, 33F, 33H	Artavia	1,570	1,735	3,305
33J	Mavera	1,027	1,366	2,393
13B, D16	Silverthorne	535	1,565	2,100
33J	Evergreen	784	1,097	1,881
L57	Woodson's Reserve	1,145	550	1,695
22	Sweetwater Ridge	493	1,070	1,563
76	Grand Central Park	707	714	1,421
24B	Spring Branch Crossing	555	675	1,230

MULTI-FAMILY HOUSING PROJECTIONS

Planning Unit	Largest Multi-Family Developments	2022-2027	2027-2032	2022-2032
76	Future Mixed Use	285	375	660
R57	Potential Retail/MF	75	530	605
B57	Falls at Imperial Oaks I and II	577	-	577
33J	Potential Future MF	185	350	535
33A	Cooper-Rose Tract	100	415	515
71B	Modera Six Pines	429	-	429
4B	SH 105 Tracts	135	260	395
D16	Silverthorne MF	-	375	375

STUDENTS PER HOME

The ratios of students per home ranged from **0.00** to **2.08** in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is **0.56**.

In multi-family apartment complexes, the ratios of students per unit ranged from **0.00** to **2.05** in specific complexes, and the weighted average throughout the District was **0.28** students per apartment unit. Approximately 7,089 CISD students currently live in 30,130 multi-family units.

ECONOMIC CONSIDERATIONS

Inflation, interest rate hikes, and fears of a looming recession have become the highlight of economic news in 2022. Low inventory, efforts to reduce inflation, rising mortgage rates, and supply shortages have all greatly impacted the economy and housing market.

A low inventory of homes on the market and high demand tightened markets, increasing home prices drastically from mid-2020 through 2021. Higher lumber prices and bidding wars on homes further exacerbated the increases. However, the robust housing market of late 2020 and 2021, fueled by historically low mortgage rates and lower-than-normal home listings, is now cooling.

The Fed is committed to reducing inflation to its 2% objective and, to this end, has signaled continued increases in the federal funds target rate. Since March 2022, the Federal Reserve has raised this rate six times to a November 2022 level of 3.75 - 4.00%. These increases mark the first time the Fed has increased this rate since late 2018, and the June 2022 increase was the largest single increase since 1994, provoking fears of a looming recession.

According to data from Freddie Mac, increased federal fund target rates had driven the average 30-year fixed rate mortgage to 7.08% as of October 27, the first time it has surpassed seven percent since April 2002 and more than double the 3.14% it was a year previous. State data now generally indicate slowing sales, increasing inventory, and a slow moderation in pricing for single-family homes in Texas. According to the Texas Real Estate Research Center's August 2022 housing report, "Amid these robust rate increases, Texas' housing market quickly dialed back sales while supplies have gradually accumulated."

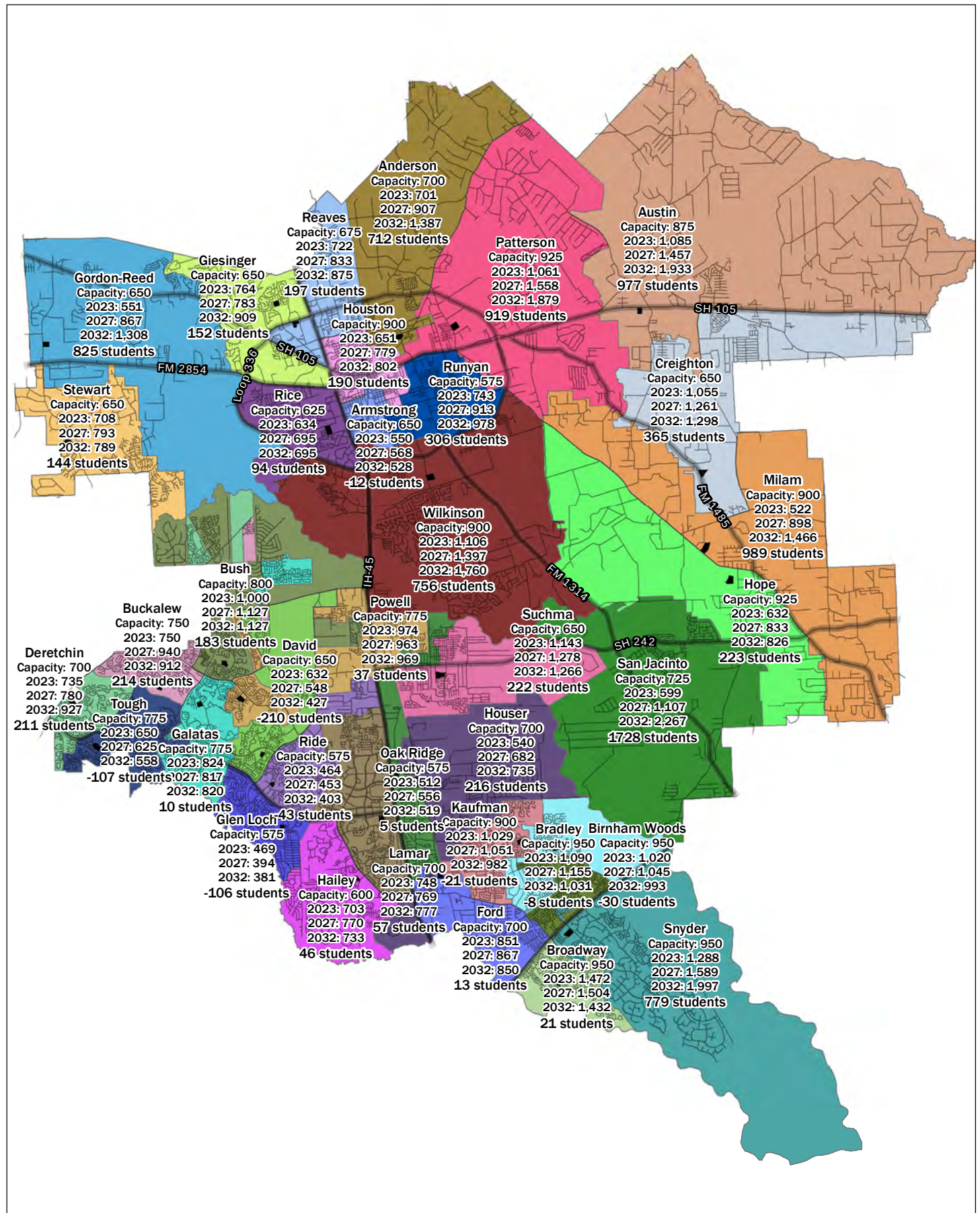
Despite the market beginning to slow down, inventory levels are still lower than they have been historically, and prices are still considerably higher than pre-pandemic. In August, Texas' median price remained 11.4 percent higher than a year prior.

Projected Resident EE-4th Grade Students 2022-23 Elementary School Attendance Zones

Conroe ISD Long-Range Planning



0 1 2 4 Miles



Conroe ISD
Projected Resident Students
2022-23 Elementary School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Anderson												
Students Projected	675	701	743	788	845	907	988	1,075	1,174	1,279	1,387	51
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	96%	100%	106%	113%	121%	130%	141%	154%	168%	183%	198%	
Student Margin	25	-1	-43	-88	-145	-207	-288	-375	-474	-579	-687	
Armstrong												
Students Projected	540	550	549	549	557	568	568	560	553	538	528	58
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	83%	85%	84%	84%	86%	87%	87%	86%	85%	83%	81%	
Student Margin	110	100	101	101	93	82	82	90	97	112	122	
Austin												
Students Projected	956	1,085	1,196	1,270	1,346	1,457	1,570	1,687	1,781	1,865	1,933	-29
Functional Capacity	875	875	875	875	875	875	875	875	875	875	875	
Percent Utilization	109%	124%	137%	145%	154%	167%	179%	193%	204%	213%	221%	
Student Margin	-81	-210	-321	-395	-471	-582	-695	-812	-906	-990	-1,058	
Birnam Woods												
Students Projected	1,023	1,020	1,024	1,017	1,040	1,045	1,035	1,030	1,027	1,008	993	-43
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	108%	107%	108%	107%	109%	110%	109%	108%	108%	106%	105%	
Student Margin	-73	-70	-74	-67	-90	-95	-85	-80	-77	-58	-43	
Bradley												
Students Projected	1,039	1,090	1,117	1,144	1,152	1,155	1,136	1,112	1,088	1,055	1,031	-5
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	109%	115%	118%	120%	121%	122%	120%	117%	115%	111%	109%	
Student Margin	-89	-140	-167	-194	-202	-205	-186	-162	-138	-105	-81	
Broadway												
Students Projected	1,411	1,472	1,482	1,486	1,507	1,504	1,495	1,483	1,472	1,456	1,432	-79
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	149%	155%	156%	156%	159%	158%	157%	156%	155%	153%	151%	
Student Margin	-461	-522	-532	-536	-557	-554	-545	-533	-522	-506	-482	
Buckalew												
Students Projected	698	750	814	859	892	940	960	950	938	923	912	-10
Functional Capacity	750	750	750	750	750	750	750	750	750	750	750	
Percent Utilization	93%	100%	109%	115%	119%	125%	128%	127%	125%	123%	122%	
Student Margin	52	0	-64	-109	-142	-190	-210	-200	-188	-173	-162	
Bush												
Students Projected	944	1,000	1,049	1,078	1,110	1,127	1,134	1,136	1,138	1,135	1,127	-64
Functional Capacity	800	800	800	800	800	800	800	800	800	800	800	
Percent Utilization	118%	125%	131%	135%	139%	141%	142%	142%	142%	142%	141%	
Student Margin	-144	-200	-249	-278	-310	-327	-334	-336	-338	-335	-327	
Creighton												
Students Projected	933	1,055	1,132	1,193	1,226	1,261	1,278	1,284	1,293	1,298	1,298	-3
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	144%	162%	174%	184%	189%	194%	197%	198%	199%	200%	200%	
Student Margin	-283	-405	-482	-543	-576	-611	-628	-634	-643	-648	-648	
David												
Students Projected	637	632	611	583	562	548	521	497	473	445	427	-21
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	98%	97%	94%	90%	86%	84%	80%	76%	73%	68%	66%	
Student Margin	13	18	39	67	88	102	129	153	177	205	223	
Deretchin (K-4th portion)												
Students Projected	716	735	719	769	780	780	798	829	864	896	927	127
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	102%	105%	103%	110%	111%	111%	114%	118%	123%	128%	132%	
Student Margin	-16	-35	-19	-69	-80	-80	-98	-129	-164	-196	-227	
Ford												
Students Projected	837	851	842	844	857	867	867	864	861	856	850	70
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	120%	122%	120%	121%	122%	124%	124%	123%	123%	122%	121%	
Student Margin	-137	-151	-142	-144	-157	-167	-167	-164	-161	-156	-150	
Galatas												
Students Projected	810	824	819	822	816	817	815	816	819	821	820	-21
Functional Capacity	775	775	775	775	775	775	775	775	775	775	775	
Percent Utilization	105%	106%	106%	106%	105%	105%	105%	105%	106%	106%	106%	
Student Margin	-35	-49	-44	-47	-41	-42	-40	-41	-44	-46	-45	
Giesinger												
Students Projected	757	764	750	759	752	783	812	841	867	889	909	-30
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	116%	118%	115%	117%	116%	120%	125%	129%	133%	137%	140%	
Student Margin	-107	-114	-100	-109	-102	-133	-162	-191	-217	-239	-259	

Conroe ISD
Projected Resident Students
2022-23 Elementary School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Glen Loch												
Students Projected	487	469	456	427	404	394	391	391	391	388	381	51
Functional Capacity	575	575	575	575	575	575	575	575	575	575	575	
Percent Utilization	85%	82%	79%	74%	70%	69%	68%	68%	68%	67%	66%	
Student Margin	88	106	119	148	171	181	184	184	184	187	194	
Gordon-Reed (K-4th portion)												
Students Projected	483	551	611	686	768	867	969	1,055	1,140	1,223	1,308	-32
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	74%	85%	94%	106%	118%	133%	149%	162%	175%	188%	201%	
Student Margin	167	99	39	-36	-118	-217	-319	-405	-490	-573	-658	
Halley												
Students Projected	687	703	731	742	773	770	762	756	750	742	733	-62
Functional Capacity	600	600	600	600	600	600	600	600	600	600	600	
Percent Utilization	115%	117%	122%	124%	129%	128%	127%	126%	125%	124%	122%	
Student Margin	-87	-103	-131	-142	-173	-170	-162	-156	-150	-142	-133	
Hope												
Students Projected	603	632	676	730	788	833	852	847	840	832	826	-7
Functional Capacity	925	925	925	925	925	925	925	925	925	925	925	
Percent Utilization	65%	68%	73%	79%	85%	90%	92%	92%	91%	90%	89%	
Student Margin	322	293	249	195	137	92	73	78	85	93	99	
Houser												
Students Projected	519	540	600	634	662	682	698	702	713	724	735	106
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	74%	77%	86%	91%	95%	97%	100%	100%	102%	103%	105%	
Student Margin	181	160	100	66	38	18	2	-2	-13	-24	-35	
Houston												
Students Projected	612	651	707	728	762	779	789	795	799	802	802	-8
Functional Capacity	900	900	900	900	900	900	900	900	900	900	900	
Percent Utilization	68%	72%	79%	81%	85%	87%	88%	88%	89%	89%	89%	
Student Margin	288	249	193	172	138	121	111	105	101	98	98	
Kaufman												
Students Projected	1,003	1,029	1,026	1,032	1,044	1,051	1,040	1,029	1,019	1,001	982	-77
Functional Capacity	900	900	900	900	900	900	900	900	900	900	900	
Percent Utilization	111%	114%	114%	115%	116%	117%	116%	114%	113%	111%	109%	
Student Margin	-103	-129	-126	-132	-144	-151	-140	-129	-119	-101	-82	
Lamar												
Students Projected	720	748	761	769	772	769	772	776	781	784	777	-15
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	103%	107%	109%	110%	110%	110%	110%	111%	112%	112%	111%	
Student Margin	-20	-48	-61	-69	-72	-69	-72	-76	-81	-84	-77	
Milam												
Students Projected	477	522	601	700	794	898	1,019	1,141	1,258	1,364	1,466	41
Functional Capacity	900	900	900	900	900	900	900	900	900	900	900	
Percent Utilization	53%	58%	67%	78%	88%	100%	113%	127%	140%	152%	163%	
Student Margin	423	378	299	200	106	2	-119	-241	-358	-464	-566	
Oak Ridge												
Students Projected	514	512	527	549	554	556	552	545	538	529	519	100
Functional Capacity	575	575	575	575	575	575	575	575	575	575	575	
Percent Utilization	89%	89%	92%	95%	96%	97%	96%	95%	94%	92%	90%	
Student Margin	61	63	48	26	21	19	23	30	37	46	56	
Patterson												
Students Projected	960	1,061	1,168	1,290	1,420	1,558	1,659	1,728	1,797	1,848	1,879	-1
Functional Capacity	925	925	925	925	925	925	925	925	925	925	925	
Percent Utilization	104%	115%	126%	139%	154%	168%	179%	187%	194%	200%	203%	
Student Margin	-35	-136	-243	-365	-495	-633	-734	-803	-872	-923	-954	
Powell												
Students Projected	932	974	969	973	959	963	970	977	980	976	969	-53
Functional Capacity	775	775	775	775	775	775	775	775	775	775	775	
Percent Utilization	120%	126%	125%	126%	124%	124%	125%	126%	126%	126%	125%	
Student Margin	-157	-199	-194	-198	-184	-188	-195	-202	-205	-201	-194	
Reaves												
Students Projected	678	722	749	767	807	833	847	857	865	869	875	57
Functional Capacity	675	675	675	675	675	675	675	675	675	675	675	
Percent Utilization	100%	107%	111%	114%	120%	123%	125%	127%	128%	129%	130%	
Student Margin	-3	-47	-74	-92	-132	-158	-172	-182	-190	-194	-200	
Rice												
Students Projected	601	634	648	669	688	695	701	704	707	703	695	5
Functional Capacity	625	625	625	625	625	625	625	625	625	625	625	
Percent Utilization	96%	101%	104%	107%	110%	111%	112%	113%	113%	112%	111%	
Student Margin	24	-9	-23	-44	-63	-70	-76	-79	-82	-78	-70	

Conroe ISD
Projected Resident Students
2022-23 Elementary School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Ride												
Students Projected	446	464	458	458	456	453	445	437	426	413	403	111
Functional Capacity	575	575	575	575	575	575	575	575	575	575	575	
Percent Utilization	78%	81%	80%	80%	79%	79%	77%	76%	74%	72%	70%	
Student Margin	129	111	117	117	119	122	130	138	149	162	172	
Runyan												
Students Projected	672	743	794	833	879	913	948	960	972	978	978	-44
Functional Capacity	575	575	575	575	575	575	575	575	575	575	575	
Percent Utilization	117%	129%	138%	145%	153%	159%	165%	167%	169%	170%	170%	
Student Margin	-97	-168	-219	-258	-304	-338	-373	-385	-397	-403	-403	
San Jacinto												
Students Projected	539	599	680	792	930	1,107	1,318	1,542	1,789	2,031	2,267	-5
Functional Capacity	725	725	725	725	725	725	725	725	725	725	725	
Percent Utilization	74%	83%	94%	109%	128%	153%	182%	213%	247%	280%	313%	
Student Margin	186	126	45	-67	-205	-382	-593	-817	-1,064	-1,306	-1,542	
Snyder												
Students Projected	1,218	1,288	1,361	1,417	1,495	1,589	1,684	1,777	1,836	1,911	1,997	90
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	128%	136%	143%	149%	157%	167%	177%	187%	193%	201%	210%	
Student Margin	-268	-338	-411	-467	-545	-639	-734	-827	-886	-961	-1,047	
Stewart (K-4th portion)												
Students Projected	645	708	734	766	793	793	794	798	799	796	789	-16
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	99%	109%	113%	118%	122%	122%	122%	123%	123%	122%	121%	
Student Margin	5	-58	-84	-116	-143	-143	-144	-148	-149	-146	-139	
Suchma (K-4th portion)												
Students Projected	1,044	1,143	1,189	1,243	1,271	1,278	1,282	1,287	1,289	1,282	1,266	-186
Functional Capacity	650	650	650	650	650	650	650	650	650	650	650	
Percent Utilization	161%	176%	183%	191%	196%	197%	197%	198%	198%	197%	195%	
Student Margin	-394	-493	-539	-593	-621	-628	-632	-637	-639	-632	-616	
Tough (K-4th portion)												
Students Projected	665	650	639	643	634	625	611	599	585	568	558	-2
Functional Capacity	775	775	775	775	775	775	775	775	775	775	775	
Percent Utilization	86%	84%	82%	83%	82%	81%	79%	77%	75%	73%	72%	
Student Margin	110	125	136	132	141	150	164	176	190	207	217	
Wilkinson												
Students Projected	1,004	1,106	1,171	1,263	1,323	1,397	1,480	1,560	1,644	1,707	1,760	-54
Functional Capacity	900	900	900	900	900	900	900	900	900	900	900	
Percent Utilization	112%	123%	130%	140%	147%	155%	164%	173%	183%	190%	196%	
Student Margin	-104	-206	-271	-363	-423	-497	-580	-660	-744	-807	-860	
Totals:												
Students Projected	27,485	28,978	30,103	31,272	32,418	33,562	34,560	35,427	36,266	36,935	37,539	0
Functional Capacity	26,975	26,975	26,975	26,975	26,975	26,975	26,975	26,975	26,975	26,975	26,975	
Percent Utilization	102%	107%	112%	116%	120%	124%	128%	131%	134%	137%	139%	
Student Margin	-510	-2,003	-3,128	-4,297	-5,443	-6,587	-7,585	-8,452	-9,291	-9,960	-10,564	



Conroe ISD
Elementary School Transfers (EE-4th Grade Students)

Attends	Anderson	Armstrong	Austin	Birnam Woods	Bradley	Broadway	Buckalew	Bush	Creighton	David	Deretchin	Ford	Galatas	Glesinger	Glen Loch	Gordon-Reed	Halley	Hope	Houser	Houston	Kaufman	Lamar
Resides In	637	2	2	1					1					3		2				6		
Anderson Elementary	3	520														1				5		
Armstrong Elementary	1	1	911				2	3	7				1				1	2	1	1	7	
Birnam Woods Elementary			952	11	19	9						13										
Bradley Elementary		2			979	2			2			21					1		2	2	1	1
Broadway Elementary	1		5		5	1,300		1				16		1			1		3	3	5	2
Buckalew Elementary	1						662	3		1	20		1		1		1		1			
Bush Elementary					1		1	844		1	55		5	3	14		1		1		1	1
Creighton Elementary	1	2	6						899						4		2	6		5		
David Elementary					1		3	4		592			1									1
Deretchin Elementary	1						4	11			689		1		1		1				1	
Ford Elementary				2	8	3					15	804			1		2		4		8	
Galatas Elementary					1		1	5					770		2							1
Glesinger Elementary	3				1									694	1	1						
Glen Loch Elementary											2				420		15		1			7
Gordon-Reed Elementary	4				1		3	1	1		2			16		420			1		1	
Halley Elementary					2						8				58		595	576				14
Hope Elementary									6										485	574		2
Houser Elementary	14	9				3									1							
Houston Elementary		1	4		4	4	1				2	36	1		2		2				891	2
Kaufman Elementary	3	2						1	2	3	3						2					
Lamar Elementary									7									4		1		
Millam Elementary		2											1		1		1		9	1	1	1
Oak Ridge Elementary	25		1			1			4					3			2	2	2	1		
Patterson Elementary	2						3	3		6	23		4	1	18				8		1	3
Powell Elementary	3	1												4		13				3		
Reaves Elementary	2	1			1					2						1		1	1			1
Rice Elementary										2					14							1
Ride Elementary	15	5	1		2			1		2												
Runyan Elementary	1		1	1	1	1			1								1	1		3	1	1
San Jacinto Elementary																	4		2		1	
Snyder Elementary				1		6				2		3							1	2	3	
Stewart Elementary	3			1	2		6	2		1	2		2	1	1	13	1	1	67		2	2
Suchma Flex																						
Tough Elementary											23											
Wilkinson Elementary	6	54	1	1	1				1		1		1	1					1		1	
Resides In & Attends	637	520	911	952	979	1,300	662	844	899	592	689	804	770	694	420	420	595	576	485	574	891	666
Transfers In	89	78	16	28	55	32	26	36	31	24	154	103	19	33	118	31	30	20	140	30	35	39
Attends	726	598	927	980	1,034	1,332	688	880	930	616	843	907	789	727	538	451	625	596	625	604	926	705



Conroe ISD
Elementary School Transfers (EE-4th Grade Students)

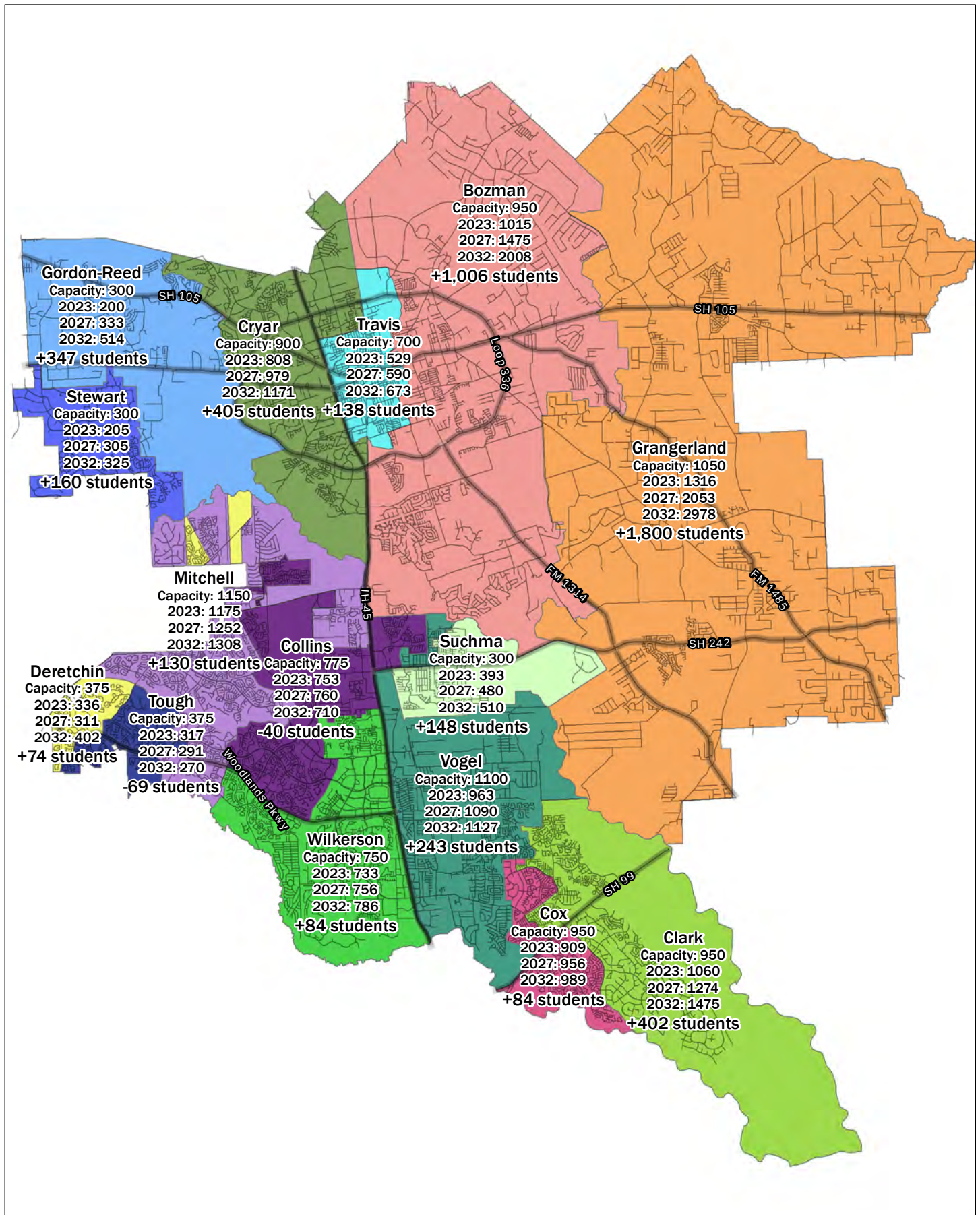
Attends		Resides In													Resides In			Transfers Out			Net Transfers																								
	Anderson Elementary	Armstrong Elementary	Austin Elementary	Birnam Woods Elementary	Bradley Elementary	Broadway Elementary	Buckalew Elementary	Bush Elementary	Creighton Elementary	David Elementary	Deretchlin Elementary	Ford Elementary	Galatas Elementary	Giesinger Elementary	Glen Loch Elementary	Gordon-Reed Elementary	Halley Elementary	Hope Elementary	Houser Elementary	Houston Elementary	Kaufman Elementary	Lamar Elementary	Millam Elementary	Oak Ridge Elementary	Patterson Elementary	Powell Elementary	Reaves	Rice	Ride	Runyan	San Jacinto	Snyder	Stewart	Suchma	Tough	Wilkinson									
	1		1																					9			1	7								4	675	-38	51						
			1					5																1			5	2								2	540	-20	58						
	11	1	11		1			2																11		1	2	2								2	956	-45	-29						
																								1	1	2					7			1	3	2	1,023	-71	-43						
	4	1	1		2			1																4	1	2		1			10						2	1,039	-60	-5					
	1																							1		2				69				1			1,411	-111	-79						
	2																							2		2				1				2			698	-36	-10						
	4	1			3																			4	1	3		1		6		1				1		944	-100	-64					
	8																																					933	-3	-3					
		1			11																			1		11				16					1	2		637	-45	-21					
																										1								1	3		716	-27	127						
	1																																					837	-33	70					
																									1									1				810	-40	-21					
	1	1	1																						1			36						3	4			757	-63	-30					
																										6			1	27				2		1		487	-67	51					
	1																											30							8			483	-63	-32					
																										1				3								687	-92	-62					
	6																								1					2								603	-27	-7					
																																						519	-34	106					
	1	10																							1			4	2										612	-38	-8				
																									1														1		1				
	1	1																								2														1,003	-112	-77			
		2																																						720	-54	-15			
																									2															477	-23	41			
	454																																									514	-29	100	
		485																																								960	-51	-1	
	3																								909																932	-98	-53		
	3																									834																	678	-34	57

Projected Resident 5th-6th Grade Students 2022-23 Intermediate School Attendance Zones

Conroe ISD Long-Range Planning



0 1 2 4 Miles



Conroe ISD
Projected Resident Students
2022-23 Intermediate School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Bozman												
Students Projected	1,002	1,015	1,100	1,241	1,332	1,475	1,616	1,720	1,810	1,908	2,008	-17
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	105%	107%	116%	131%	140%	155%	170%	181%	191%	201%	211%	
Student Margin	-52	-65	-150	-291	-382	-525	-666	-770	-860	-958	-1,058	
Clark												
Students Projected	1,073	1,060	1,086	1,143	1,219	1,274	1,345	1,392	1,402	1,433	1,475	19
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	113%	112%	114%	120%	128%	134%	142%	147%	148%	151%	155%	
Student Margin	-123	-110	-136	-193	-269	-324	-395	-442	-452	-483	-525	
Collin												
Students Projected	750	753	746	771	773	760	742	730	711	714	710	2
Functional Capacity	775	775	775	775	775	775	775	775	775	775	775	
Percent Utilization	97%	97%	96%	99%	100%	98%	96%	94%	92%	92%	92%	
Student Margin	25	22	29	4	2	15	33	45	64	61	65	
Cox												
Students Projected	905	909	952	960	936	956	981	989	978	981	989	-32
Functional Capacity	950	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	95%	96%	100%	101%	99%	101%	103%	104%	103%	103%	104%	
Student Margin	45	41	-2	-10	14	-6	-31	-39	-28	-31	-39	
Cryar												
Students Projected	766	808	865	918	942	979	1,019	1,067	1,097	1,135	1,171	17
Functional Capacity	900	900	900	900	900	900	900	900	900	900	900	
Percent Utilization	85%	90%	96%	102%	105%	109%	113%	119%	122%	126%	130%	
Student Margin	134	92	35	-18	-42	-79	-119	-167	-197	-235	-271	
Deretchin (5th-6th portion)												
Students Projected	328	336	353	306	269	311	336	353	365	381	402	-35
Functional Capacity	375	375	375	375	375	375	375	375	375	375	375	
Percent Utilization	87%	90%	94%	82%	72%	83%	90%	94%	97%	102%	107%	
Student Margin	47	39	22	69	106	64	39	22	10	-6	-27	
Gordon-Reed (5th-6th portion)												
Students Projected	167	200	223	248	289	333	370	413	447	477	514	-29
Functional Capacity	300	300	300	300	300	300	300	300	300	300	300	
Percent Utilization	56%	67%	74%	83%	96%	111%	123%	138%	149%	159%	171%	
Student Margin	133	100	77	52	11	-33	-70	-113	-147	-177	-214	
Grangerland												
Students Projected	1,178	1,316	1,472	1,658	1,873	2,053	2,230	2,441	2,610	2,787	2,978	-3
Functional Capacity	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	
Percent Utilization	112%	125%	140%	158%	178%	196%	212%	232%	249%	265%	284%	
Student Margin	-128	-266	-422	-608	-823	-1,003	-1,180	-1,391	-1,560	-1,737	-1,928	
Mitchell												
Students Projected	1,178	1,175	1,157	1,157	1,201	1,252	1,272	1,290	1,286	1,295	1,308	25
Functional Capacity	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	
Percent Utilization	102%	102%	101%	101%	104%	109%	111%	112%	112%	113%	114%	
Student Margin	-28	-25	-7	-7	-51	-102	-122	-140	-136	-145	-158	
Stewart (5th-6th portion)												
Students Projected	165	205	270	314	298	305	321	319	316	317	325	14
Functional Capacity	300	300	300	300	300	300	300	300	300	300	300	
Percent Utilization	55%	68%	90%	105%	99%	102%	107%	106%	105%	106%	108%	
Student Margin	135	95	30	-14	2	-5	-21	-19	-16	-17	-25	
Suchma (5th-6th portion)												
Students Projected	362	393	432	437	438	480	498	496	492	497	510	-27
Functional Capacity	300	300	300	300	300	300	300	300	300	300	300	
Percent Utilization	121%	131%	144%	146%	146%	160%	166%	165%	164%	166%	170%	
Student Margin	-62	-93	-132	-137	-138	-180	-198	-196	-192	-197	-210	
Tough (5th-6th portion)												
Students Projected	339	317	308	277	276	291	288	280	273	274	270	18
Functional Capacity	375	375	375	375	375	375	375	375	375	375	375	
Percent Utilization	90%	85%	82%	74%	74%	78%	77%	75%	73%	73%	72%	
Student Margin	36	58	67	98	99	84	87	95	102	101	105	
Travis												
Students Projected	535	529	560	605	613	590	617	648	654	661	673	-6
Functional Capacity	700	700	700	700	700	700	700	700	700	700	700	
Percent Utilization	76%	76%	80%	86%	88%	84%	88%	93%	93%	94%	96%	
Student Margin	165	171	140	95	87	110	83	52	46	39	27	
Vogel												
Students Projected	884	963	1,029	1,059	1,073	1,090	1,117	1,115	1,110	1,118	1,127	24
Functional Capacity	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
Percent Utilization	80%	88%	94%	96%	98%	99%	102%	101%	101%	102%	102%	
Student Margin	216	137	71	41	27	10	-17	-15	-10	-18	-27	

Conroe ISD
Projected Resident Students
2022-23 Intermediate School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Wilkerson												
Students Projected	702	733	746	738	742	756	788	772	758	761	786	8
Functional Capacity	750	750	750	750	750	750	750	750	750	750	750	
Percent Utilization	94%	98%	99%	98%	99%	101%	105%	103%	101%	101%	105%	
Student Margin	48	17	4	12	8	-6	-38	-22	-8	-11	-36	
Other (DAEP, JJAEP)												22
Totals:												
Students Projected	10,334	10,712	11,299	11,832	12,274	12,905	13,540	14,025	14,309	14,739	15,246	0
Functional Capacity	10,925	10,925	10,925	10,925	10,925	10,925	10,925	10,925	10,925	10,925	10,925	
Percent Utilization	95%	98%	103%	108%	112%	118%	124%	128%	131%	135%	140%	
Student Margin	591	213	-374	-907	-1,349	-1,980	-2,615	-3,100	-3,384	-3,814	-4,321	



Conroe ISD
Intermediate School (5th-6th Grade) Transfers

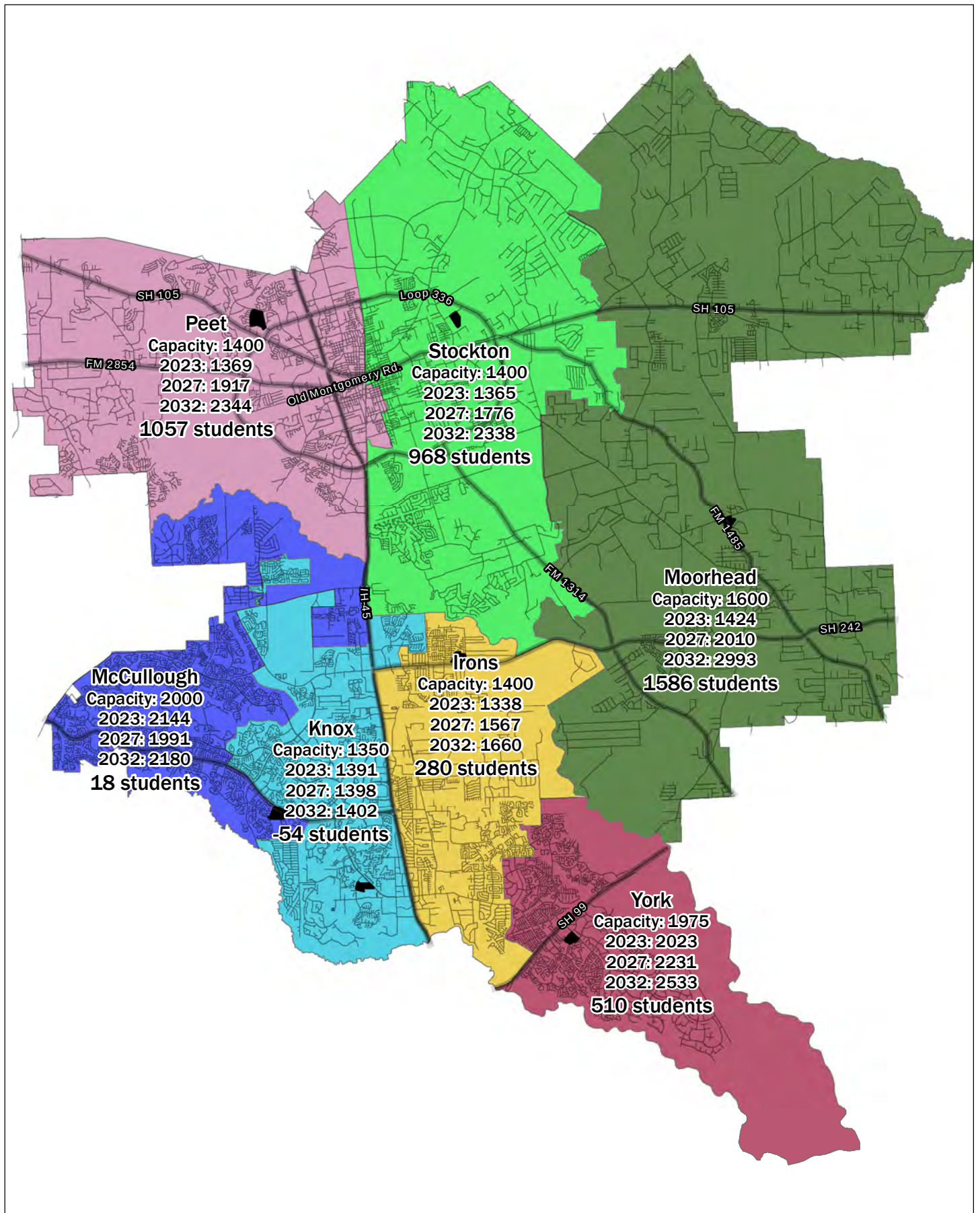
Resides In	Bozeman Int.	Clark Int.	Collins Int.	Cox Int.	Cryar Int.	Derechin Elem.	Gordon-Reed	Grangerland Int.	Mitchell Int.	Travis Int.	Stewart Elem.	Suchma Elem.	Tough Elem.	Vogel Int.	Wilkerson Int.	DAEP	JJAEP	Resides In	Transfers Out	Net Transfers
Attends																				
Bozeman Intermediate	961																	1,002	-41	-17
Clark Intermediate		1,053																1,073	-20	19
Collins Intermediate			733															750	-17	2
Cox Intermediate				856														905	-49	-32
Cryar Intermediate					743													766	-23	17
Derechin Elementary						283												328	-45	-35
Gordon-Reed Elementary							137											167	-30	-29
Grangerland Intermediate								1,161										1,178	-17	-3
Mitchell Intermediate									1,445									1,178	-33	25
Stewart Elementary										161								165	-4	14
Suchma Flex											324							362	-38	-27
Tough Elementary												335						339	-4	18
Travis Intermediate													518					535	-17	-6
Vogel Intermediate														850				884	-34	24
Wilkerson Intermediate															682			702	-20	8
Resides In & Attends	961	1,053	733	856	743	283	137	1,161	1,445	161	324	335	518	850	682					
Transfers In	24	39	19	17	40	10	1	14	58	18	11	22	11	58	28	21	1			
Attends	985	1,092	752	873	783	293	138	1,175	1,203	179	335	357	529	908	710	21	1			

Projected Resident 7th-8th Grade Students
2022-23 Junior High Attendance Zones

Conroe ISD



0 1 2 4 Miles



Conroe ISD
Projected Resident Students

2022-23 Junior High School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Irons												
Students Projected	1,380	1,338	1,336	1,451	1,543	1,567	1,568	1,611	1,658	1,661	1,660	-39
Functional Capacity	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	
Percent Utilization	99%	96%	95%	104%	110%	112%	112%	115%	118%	119%	119%	
Student Margin	20	62	64	-51	-143	-167	-168	-211	-258	-261	-260	
Knox												
Students Projected	1,456	1,391	1,341	1,372	1,379	1,398	1,399	1,414	1,441	1,424	1,402	-5
Functional Capacity	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	
Percent Utilization	108%	103%	99%	102%	102%	104%	104%	105%	107%	105%	104%	
Student Margin	-106	-41	9	-22	-29	-48	-49	-64	-91	-74	-52	
McCullough												
Students Projected	2,162	2,144	2,130	2,081	2,063	1,991	2,010	2,113	2,150	2,181	2,180	11
Functional Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	108%	107%	107%	104%	103%	100%	101%	106%	108%	109%	109%	
Student Margin	-162	-144	-130	-81	-63	9	-10	-113	-150	-181	-180	
Moorhead												
Students Projected	1,407	1,424	1,443	1,611	1,797	2,010	2,256	2,451	2,623	2,827	2,993	-12
Functional Capacity	1,050	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	
Percent Utilization	134%	89%	90%	101%	112%	126%	141%	153%	164%	177%	187%	
Student Margin	-357	176	157	-11	-197	-410	-656	-851	-1,023	-1,227	-1,393	
Peet												
Students Projected	1,287	1,369	1,505	1,616	1,760	1,917	1,978	2,055	2,166	2,280	2,344	-11
Functional Capacity	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	
Percent Utilization	92%	98%	108%	115%	126%	137%	141%	147%	155%	163%	167%	
Student Margin	113	31	-105	-216	-360	-517	-578	-655	-766	-880	-944	
Stockton												
Students Projected	1,370	1,365	1,416	1,463	1,602	1,776	1,886	2,002	2,139	2,254	2,338	-6
Functional Capacity	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	
Percent Utilization	98%	98%	101%	105%	114%	127%	135%	143%	153%	161%	167%	
Student Margin	30	35	-16	-63	-202	-376	-486	-602	-739	-854	-938	
York												
Students Projected	2,023	2,023	2,078	2,076	2,152	2,231	2,289	2,371	2,457	2,516	2,533	16
Functional Capacity	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	1,975	
Percent Utilization	102%	102%	105%	105%	109%	113%	116%	120%	124%	127%	128%	
Student Margin	-48	-48	-103	-101	-177	-256	-314	-396	-482	-541	-558	
Other (DAEP, JJAEP)												46
Totals:												
Students Projected	11,085	11,054	11,249	11,670	12,296	12,890	13,386	14,017	14,634	15,143	15,450	0
Functional Capacity	10,575	11,125	11,125	11,125	11,125	11,125	11,125	11,125	11,125	11,125	11,125	
Percent Utilization	105%	99%	101%	105%	111%	116%	120%	126%	132%	136%	139%	
Student Margin	-510	71	-124	-545	-1,171	-1,765	-2,261	-2,892	-3,509	-4,018	-4,325	



Conroe ISD Junior High Transfers

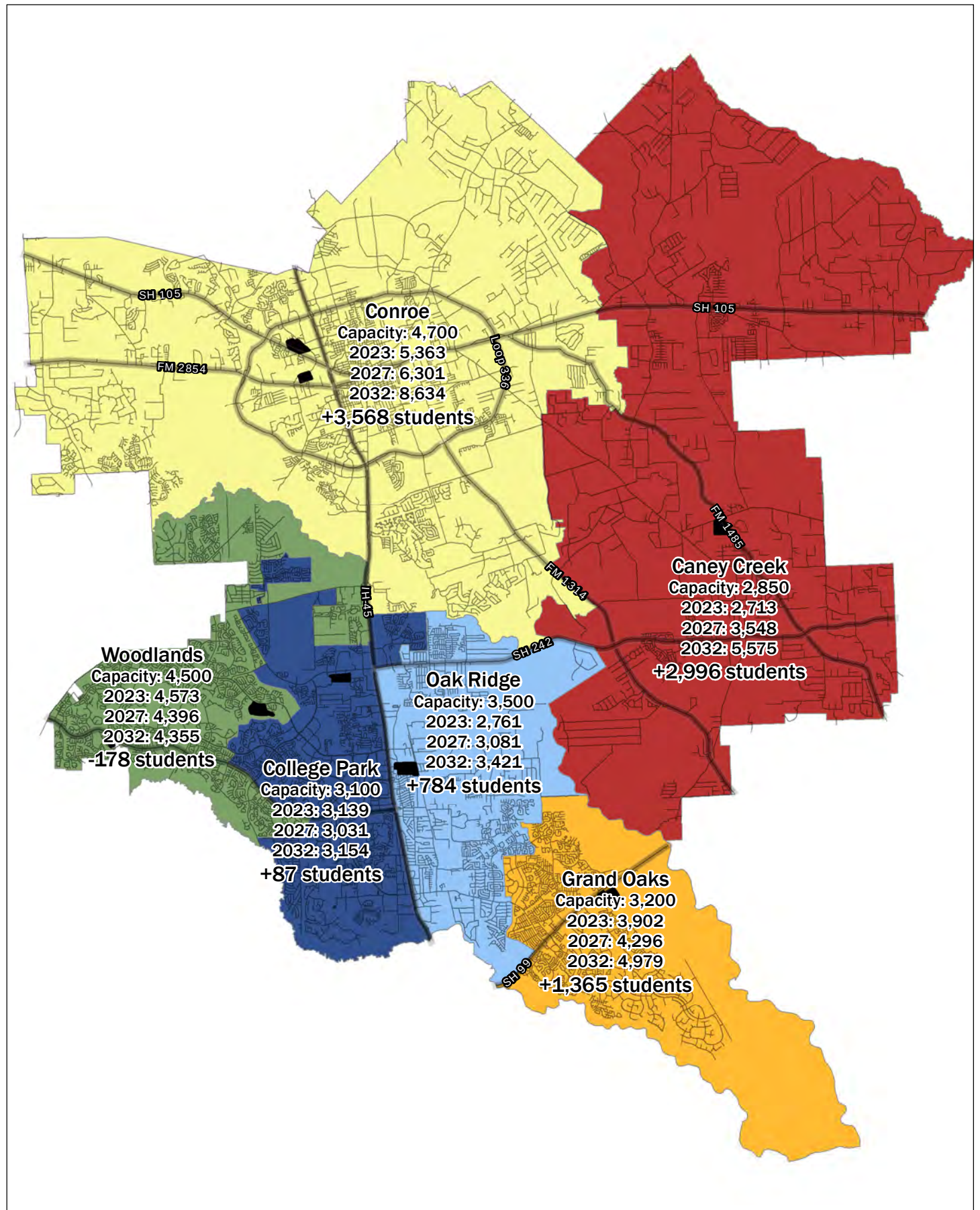
Resides In	Attends										Juv. Det.	DAEP	JJAEP	Resides In	Transfers Out	Net Transfers
	Irons JH	Knox JH	McCullough JH	Moorhead JH	Peeet JH	Stockton JH	York JH	DAEP	JJAEP	Juv. Det.						
Irons Junior High	1,323	13	2	2	3	1	31	5						1,380	-57	-39
Knox Junior High	2	1,428	13	1	2	2	1	7						1,456	-28	-5
McCullough Junior High		6	2,147				2	7						2,162	-15	11
Moorhead Junior High	3			1,385	1	9		6	1					1,407	-22	-12
Peeet Junior High	1	3	6	2	1,250	22	1	1	1					1,287	-37	-11
Stockton Junior High	8	1	1	5	20	1,329	1	3	1	2				1,370	-41	-6
York Junior High	4		2			1	2,003	13						2,023	-20	16
Resides In & Attends	1,323	1,428	2,147	1,385	1,250	1,329	2,003	-	-	-						
Transfers In	18	23	26	10	26	35	36	-	-	-						
Attends	1,341	1,451	2,173	1,395	1,276	1,364	2,039	42	2	2						

Projected Resident 9th-12th Grade Students
2022-23 High School Attendance Zones

Conroe ISD Long-Range Planning



0 1 2 4 Miles



Conroe ISD
Projected Resident Students
2022-23 High School Attendance Zones

	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Net Transfers 2022-23
Caney Creek												
Students Projected	2,579	2,713	2,924	3,060	3,270	3,548	3,868	4,294	4,754	5,169	5,575	-41
Capacity	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	
Percent Utilization	90%	95%	103%	107%	115%	124%	136%	151%	167%	181%	196%	
Student Margin	271	137	-74	-210	-420	-698	-1,018	-1,444	-1,904	-2,319	-2,725	
Conroe												
Students Projected	5,066	5,363	5,530	5,762	6,016	6,301	6,798	7,289	7,723	8,237	8,634	-105
Capacity *	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	
Percent Utilization	108%	114%	118%	123%	128%	134%	145%	155%	164%	175%	184%	
Student Margin	-366	-663	-830	-1,062	-1,316	-1,601	-2,098	-2,589	-3,023	-3,537	-3,934	
Grand Oaks												
Students Projected	3,614	3,902	4,041	4,197	4,273	4,296	4,425	4,520	4,644	4,802	4,979	-63
Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	
Percent Utilization	113%	122%	126%	131%	134%	134%	138%	141%	145%	150%	156%	
Student Margin	-414	-702	-841	-997	-1,073	-1,096	-1,225	-1,320	-1,444	-1,602	-1,779	
Oak Ridge												
Students Projected	2,637	2,761	2,922	2,987	3,045	3,081	3,132	3,230	3,304	3,367	3,421	47
Capacity *	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	
Percent Utilization	75%	79%	83%	85%	87%	88%	89%	92%	94%	96%	98%	
Student Margin	863	739	578	513	455	419	368	270	196	133	79	
The Woodlands												
Students Projected	4,533	4,573	4,565	4,515	4,516	4,396	4,340	4,222	4,230	4,291	4,355	-166
Capacity *	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Percent Utilization	101%	102%	101%	100%	100%	98%	96%	94%	94%	95%	97%	
Student Margin	-33	-73	-65	-15	-16	104	160	278	270	209	145	
Woodlands College Park												
Students Projected	3,067	3,139	3,199	3,091	3,086	3,031	2,976	3,041	3,072	3,117	3,154	168
Capacity	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	
Percent Utilization	99%	101%	103%	100%	100%	98%	96%	98%	99%	101%	102%	
Student Margin	33	-39	-99	9	14	69	124	59	28	-17	-54	
Washington												
Students Projected	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	122
Capacity	350	350	350	350	350	350	350	350	350	350	350	
Other (DAEP, JJAEP)												38
Totals:												
Students Projected	21,496	22,451	23,181	23,612	24,206	24,653	25,539	26,596	27,727	28,983	30,118	0
Capacity	22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200	22,200	
Percent Utilization	97%	101%	104%	106%	109%	111%	115%	120%	125%	131%	136%	
Student Margin	704	-251	-981	-1,412	-2,006	-2,453	-3,339	-4,396	-5,527	-6,783	-7,918	

* Capacities at Conroe, Oak Ridge, and Woodlands Include both 9th Grade Center + 10th-12th Grade Campus



Conroe ISD High School Transfers

											Resides In	Transfers Out	Net Transfers
Attends	Caney Creek High	College Park High	Conroe High	Grand Oaks High	Oak Ridge High	Woodlands High	JJAEP	Juv. Det.	Washington High				
Caney Creek High	2,500	1	33	1	7	1	8		28		2,579	-79	-41
College Park High	1	2,969	6	7	42	29	4		9		3,067	-98	168
Conroe High	33	17	4,907	1	29	18	6	12	43		5,066	-159	-105
Grand Oaks High	1	29	2	3,470	90	6	2		14		3,614	-144	-63
Oak Ridge High	3	37	5	72	2,485	14	5		16		2,637	-152	47
Woodlands High		182	8		31	4,299	1		12		4,533	-234	-166
Resides In & Attends	2,500	2,969	4,907	3,470	2,485	4,299	-	-	-				
Transfers In	38	266	54	81	199	68	-	-	-				
Attends	2,538	3,235	4,961	3,551	2,684	4,367	26	12	122				

Projected Need for Future Campuses in Next Decade by High School Feeder

Conroe ISD



0 1 2 4 Miles

