



Conroe Independent School District Board of Trustees
Official Notice and Agenda
Regular Meeting
6:00 PM Tuesday, August 19, 2025

A Regular Meeting of the Board of Trustees of the Conroe Independent School District will be held Tuesday, August 19, 2025, beginning at 6:00 PM in the Deane L Sadler Administration Building located at 3205 West Davis, Conroe, TX 77304. The meeting may be accessed virtually at http://tiny.conroeisd.net/R78KV*

One or more board members will be, or may be, attending by videoconference call in compliance with the Texas Open Meetings Act.

Subjects to be discussed or considered, or upon which any formal action may be taken, are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- I. **Opening**
 - A. Invocation
 - B. Pledge of Allegiance
- II. **Special Recognition**
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 - B. Ambassador Awards, Conroe ISD Police Department 5
 - C. Ambassador Awards, Human Resources 6
- III. **Citizen Participation 7**
- IV. **Consent Agenda**
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 - B. Consider and Approve Amendment to the 2024-2025 Budget 12
 - C. Receive Human Resources Report and Consider and Approve Employment of Professional Personnel 31
 - D. Consider and Approve Texas Teacher Evaluation and Support System (T-TESS) Appraisers 38
 - E. Consider and Approve Submission of an Application to the Texas Education Agency's 2025-2026 Phone Free Schools Grant Program 41
 - F. Student Health Advisory Council 2025-2026 Membership 42
 - G. Chapter 49 Local Revenue in Excess of Entitlement: Consider and Approve Option Selection for Reducing the District's Local Revenue Level 48
 - H. Consider and Adopt Resolution to Declare Good Cause Exception for House Bill 3-Armed Security Guard Requirement 51
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 - B. Consider and Approve the 2025-2026 Student Code of Conduct 111

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	A. Section 551.071 - For the purpose of a private consultation with the Board's attorney on any subjects or matters authorized by law.	
	1. S.B. 10 (89th Texas Legislature)	
	2. S.B. 12 (89th Texas Legislature)	
	3. Public Information Act Compliance	
	B. Section 551.072 - To Discuss the possible Purchase and Value of Real Property	
XII.	Action on Closed Session Items	
	A. Consideration and Action on Possible Purchase of Real Property	235
XIII.	Take Requests from Trustees Regarding Future Board Agenda Items	
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Posted in compliance with the Texas Open Meetings Act: _____ at _____.

For the Board of Trustees

*** Virtual Link**

Any meeting not live-streamed will be made available via recording per Tex. Gov't Code Section 551.128(b-2), (b-4)

**** Closed Session Authorization during Meeting**

The Board of Trustees may conduct a closed or executive meeting or session under the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in an open meeting. The Board of Trustees may

convene in closed or executive session or meeting as authorized by the Texas Open Meetings Act, under the following Texas Government Code Sections:

§551.071 – For a private consultation with the Board’s attorney on any or all subjects or matters authorized by law including board governance;

§551.072 – To discuss the purchase, exchange, lease, or value of real property;

§551.073 – To consider a negotiated contract for prospective gifts or donations;

§551.074 – To consider the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employee(s)/officer(s) including board governance, and/or to hear complaints or charges against public employee(s)/public official(s).

§551.076 – To consider the deployment, or specific occasions for implementation, of security personnel or devices;

§551.082 – To consider the discipline of a public school child or children or to hear a complaint for an employee against another employee;

§551.0821 – For a matter regarding a public school student if personally identifiable information about the student will be revealed by the deliberation;

§551.084 – To exclude any witness or witnesses from a hearing during the examination of another witness

§551.089 – Deliberation regarding security devices or security audits

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive session, then such final action, final decision, or final vote shall be at either:

- a) the open meeting covered by this notice upon the reconvening of the public meeting; or
- b) at a subsequent public meeting of the Board upon notice thereof as the Board shall determine.

**Special Recognition
District of Distinction Award
Texas Art Education Association**

Recommendation:

That the Conroe Independent School District Board of Trustees recognize Conroe Independent School District for being named a 2025 Texas Art Education Association (TAEA) District of Distinction, as submitted by Andrew Stewart, Executive Director of Communications, and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

For the 2025 award, over 1,200 districts were eligible to apply. Each district submitted documentation they met from the 14-point rubric over the course of the 2024-2025 school year. Only 109 districts met the high standard and received the outstanding honor, indicating they are in the top 9 percent in art education of districts in the state. Conroe ISD received the honor for providing a well-rounded education that promotes and integrates visual arts curriculum to inspire creativity and connect learners to their community and beyond.

Fine Arts Director Dr. Robert Horton will share about this award on behalf of the Fine Arts Department and Conroe ISD.

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Andrew Stewart
Executive Director of Communications

**Special Recognition
Ambassador Awards
Police Department**

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to outstanding employees in the Conroe ISD Police Department, as submitted by Andrew Stewart, Executive Director of Communications, and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The Conroe Independent School District Board of Trustees awards Ambassador Awards to recognize individuals for their positive contributions to the District. The Board of Trustees realizes various departments work hard to support our schools and wishes to honor outstanding employees who exemplify excellence and provide exceptional service to the District.

- Shirley Herbert - Crossing Guard
- Joshua Broussard - Police Officer - CHS
- Randy Longdon - Police Corporal - Explosives K-9
- Debra Quiller - Police Officer - MJHS

Each of these employees is an ambassador for the District by performing their daily tasks with an unwavering commitment to the children, parents, and employees of Conroe ISD.

Matt Blakelock, Conroe ISD Police Department Chief of Police, will present the recipients to the Board.

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Submitted by:

Andrew Stewart

Executive Director of Communications

**Special Recognition
Ambassador Awards
Human Resources Department**

Recommendation:

That the Conroe Independent School District Board of Trustees give special recognition to outstanding employees in the Human Resources Department, as submitted by Andrew Stewart, Executive Director of Communications, and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The Conroe Independent School District Board of Trustees awards Ambassador Awards to recognize individuals for their positive contributions to the District. The Board of Trustees realizes various departments work hard to support our schools and wishes to honor outstanding employees who exemplify excellence and provide exceptional service to the District.

- Jill Bartlett, Human Resources
- Terral Jackson, Human Resources

Each of these employees is an ambassador for the District by performing their daily tasks with an unwavering commitment to the children, parents, and employees of Conroe ISD.

Paula Green, Executive Director of Human Resources, will present the recipients to the Board.

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Andrew Stewart
Executive Director of Communications

Citizen Participation

Recommendation:

That the Conroe Independent School District Board of Trustees accept as information the presentations made by citizens, as submitted and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Citizens will have the opportunity to address the Board in accordance with Board Policy BED.

Board Policy: BED

Submitted and Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Consider and Approve Minutes

Recommendation:

That the Conroe Independent School District Board of Trustees approve the minutes of recent board meetings listed below, as submitted and recommended by Interim Dr. Ted Landry, Superintendent of Schools.

Explanation:

Attached are the minutes from the August 5, 2025, Special Board Meeting. These minutes will become official upon approval.

Policy Reference: Legal and Local Board Policy BE

Submitted and Recommended by:

Interim Dr. Ted Landry
Superintendent of Schools

**Conroe Independent School District
Board of Trustees Special Board Meeting
August 5, 2025**

OPENING

A special meeting of the Conroe Independent School District Board of Trustees was held Tuesday, August 5, 2025, in the Board Room of the Deane L. Sadler Administration Building located at 3205 W. Davis, Conroe, TX 77304. Board President Misty Odenweller called the meeting to order at 4:02 pm. A quorum of the Board was present: Melissa Dungan, Tiffany Nelson, Misty Odenweller, Nicole May, Melissa Semmler, Marianne Horton, and Lindsay Dawson. Nicole May led the invocation, and Marianne Horton led the pledges.

DISCUSSION AND POTENTIAL ACTION TO NAME EXECUTIVE DIRECTOR OF COMMUNICATIONS

Motion #7047

Tiffany Nelson, seconded by Melissa Dungan, moved: That the Board of Trustees name Andrew Stewart the Executive Director of the Communications Department.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Melissa Semmler: Yay
Marianne Horton: Yay
Melissa Dungan: Yay
Tiffany Nelson: Yay
Misty Odenweller: Yay
Lindsay Dawson: Yay

CLOSED SESSION

The Open Session recessed at 4:08 p.m.
The Open Session reconvened at 6:23 p.m.

ACTION ON CLOSED SESSION ITEMS

No action was taken

CITIZEN PARTICIPATION

The following citizen(s) addressed the Board of Trustees:

- Destinee Milton

HUMAN RESOURCES

No items

CONSENT AGENDA

A - Consider and Approve Minutes from the July 15, 2025, Regular Board Meeting

B - Receive Human Resources Report and Consider and Approve Employment of Professional Personnel

Motion #7048

Tiffany Nelson, seconded by Lindsay Dawson, moved: That the Board of Trustees approve the minutes from the July 15, 2025, Regular Board Meeting to include the correction presented to the Board of Trustees and to approve the Human Resources Report as presented.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Melissa Semmler: Yay
Marianne Horton: Yay
Melissa Dungan: Yay
Tiffany Nelson: Yay
Misty Odenweller: Yay
Lindsay Dawson: Yay

ADMINISTRATION

Discussion and Potential Action to Name the Virtual School

Motion #7049

Nicole May motioned, seconded by Melissa Dungan: That the Board of Trustees name the Conroe ISD Virtual School, The Conroe Virtual School.

Carried unanimously by a vote of 7-0.

Nicole May: Yay
Melissa Semmler: Yay
Marianne Horton: Yay
Melissa Dungan: Yay
Tiffany Nelson: Yay
Misty Odenweller: Yay
Lindsay Dawson: Yay

PUBLIC HEARING

A. Hold a Public Hearing to Discuss Budget and Proposed Tax Rate

The first of two scheduled Public Hearings to discuss the 2025-2026 budget and proposed tax rate was held. Chief Financial Officer Karen Garza conducted the Public Hearing, providing the public with information that included 2025-2026 Budget Challenges, the 89th Legislative Session-Recap, Property Tax Relief Updates, Approved Salary Increases, and a detailed outline of the districts' 2025-2026 proposed budget. The Open Session reconvened at 6:42 p.m.

LEGAL

A. Consider and Possibly Adopt Revisions to Board Policy BDD (Local)

B. Consider and Possibly Adopt Revisions to Board Policy CH (Local)

C. Consider and Possibly Adopt Revisions to Board Policy EMI (Local)

No action was taken during the legal portion. Dr. Ted Landry, Interim Superintendent of Schools, recommended that Board Policy BDD (Local) be amended to provide flexibility regarding the search for legal counsel. The possible amendment of the BDD local policy will be further discussed during a future meeting. President Odenweller suggested that Board Policy CH Local, along with Board Policy EMI Local, be tabled until the August 19th Board Meeting to avoid conflict with new legislation and revisions that are soon to follow.

CLOSED SESSION

The Open Session recessed at 6:47 p.m.

The Open Session reconvened at 9:42 p.m.

ACTION ON CLOSED SESSION ITEMS

No action was taken

TAKE REQUESTS FROM TRUSTEES REGARDING FUTURE BOARD AGENDA ITEMS

No requests were taken

ADJOURNMENT

President Odenweller adjourned the meeting at 9:42 p.m.

Approved: August 19, 2025, by:

President, Board of Trustees

Secretary, Board of Trustees

Amendment to the 2024-2025 Budget

Recommendation: That the Conroe Independent School District Board of Trustees approve an amendment to the 2024-2025 Official Budget, as reflected in the summary below and detailed in the following pages, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Revenues:

	<i>Current Budget</i>	<i>Amendment</i>	<i>Amended Budget</i>
<u>General Fund</u>	\$ 383,010,439.00	\$ -	\$ 383,010,439.00
General Fund State Revenue Funding	279,262,422.00	35,000,000.00	314,262,422.00
Medicaid Budget	-	3,422,078.00	3,422,078.00
TRS On Behalf	37,800,000.00	3,800,000.00	41,600,000.00
Campus Donations	226,763.08	10,045.43	236,808.51
Total Revenue Increase, General Funds	<u>700,299,624.08</u>	<u>42,232,123.43</u>	<u>742,531,747.51</u>
<u>All Other Funds</u>			
State Board of Education-Approved Instructional Materials Entitle	5,498,760.00	467,820.00	5,966,580.00
Instructional Materials and Technology Allotment	7,015,228.00	12,982,283.06	19,997,511.06
Mathematics Achievement Academy Stipend Board Amendment	-	350.00	350.00
Total Revenue Increase, All Funds	<u>\$ 712,813,612.08</u>	<u>\$ 55,682,576.49</u>	<u>\$ 768,496,188.57</u>

Appropriations:

<u>General Fund</u>	\$ 685,462,611.58	\$ -	\$ 685,462,611.58
Medicaid Budget	-	3,422,078.00	3,422,078.00
TRS On Behalf	37,800,000.00	3,800,000.00	41,600,000.00
Campus Donations	226,763.08	10,045.43	236,808.51
Total Appropriation Increase, General Funds	<u>723,489,374.66</u>	<u>7,232,123.43</u>	<u>730,721,498.09</u>
<u>All Other Funds</u>			
State Board of Education-Approved Instructional Materials Entitle	5,498,760.00	467,820.00	5,966,580.00
Instructional Materials and Technology Allotment	7,015,228.00	12,982,283.06	19,997,511.06
Mathematics Achievement Academy Stipend Board Amendment	-	350.00	350.00
Total Appropriation Increase, All Funds	<u>\$ 736,003,362.66</u>	<u>\$ 20,682,576.49</u>	<u>\$ 756,685,939.15</u>

In the General Fund, adjustments include campus donations from Coulson Tough Elementary School.

Increases requested for All Other Funds account for new or revised state, federal and local grant allocations and the debt service fund.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

PENTAMATION ENTERPRISES INC.
DATE: 08/12/2025
TIME: 17:17:48

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 1
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
NONE	00			
OTHER USES	8900	141,647,766.22	.00	141,647,766.22
		141,647,766.22	.00	141,647,766.22
INSTRUCTION	11			
TOTAL PAYROLL	6100	443,352,911.35	2,221,199.00	445,574,110.35
CONTRACTED SERVICES	6200	5,655,978.72	-556,516.00	5,099,462.72
SUPPLIES AND MATERIALS	6300	31,086,258.31	9,319,456.61	40,405,714.92
OTHER OPERATING EXPEND	6400	2,340,403.42	-45,811.37	2,294,592.05
CAPITAL OUTLAY	6600	547,723.30	960,045.43	1,507,768.73
		482,983,275.10	11,898,373.67	494,881,648.77
MEDIA SERVICES	12			
TOTAL PAYROLL	6100	6,467,218.44	8,500.00	6,475,718.44
CONTRACTED SERVICES	6200	46,036.77	-1,673.00	44,363.77
SUPPLIES AND MATERIALS	6300	773,398.02	-59,403.84	713,994.18
OTHER OPERATING EXPEND	6400	30,098.47	.00	30,098.47
CAPITAL OUTLAY	6600	1,554.19	3,500.00	5,054.19
		7,318,305.89	-49,076.84	7,269,229.05
CURR & INST STAFF DEV	13			
TOTAL PAYROLL	6100	25,392,654.34	985,525.00	26,378,179.34
CONTRACTED SERVICES	6200	832,404.58	2,500.00	834,904.58
SUPPLIES AND MATERIALS	6300	1,799,905.50	-25,000.00	1,774,905.50
OTHER OPERATING EXPEND	6400	486,344.28	6,000.00	492,344.28
CAPITAL OUTLAY	6600	.00	.00	.00
		28,511,308.70	969,025.00	29,480,333.70
INSTRUCTIONAL ADMIN	21			
TOTAL PAYROLL	6100	8,619,660.43	-362,000.00	8,257,660.43
CONTRACTED SERVICES	6200	266,217.85	-11,325.00	254,892.85
SUPPLIES AND MATERIALS	6300	954,491.60	-313,000.00	641,491.60
OTHER OPERATING EXPEND	6400	437,075.39	9,000.00	446,075.39
CAPITAL OUTLAY	6600	.00	.00	.00
		10,277,445.27	-677,325.00	9,600,120.27
SCHL ADMINISTRATION	23			
TOTAL PAYROLL	6100	44,720,749.50	822,900.00	45,543,649.50
CONTRACTED SERVICES	6200	154,195.27	-22,461.00	131,734.27
SUPPLIES AND MATERIALS	6300	210,127.36	81.53	210,208.89
OTHER OPERATING EXPEND	6400	227,852.75	.00	227,852.75
CAPITAL OUTLAY	6600	38,404.00	60,000.00	98,404.00
		45,351,328.88	860,520.53	46,211,849.41
GUIDANCE & COUNSELING	31			
TOTAL PAYROLL	6100	41,806,885.41	1,113,000.00	42,919,885.41

PENTAMATION ENTERPRISES INC.
 DATE: 08/12/2025
 TIME: 17:17:48

CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 2
 MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
GUIDANCE & COUNSELING	31			
CONTRACTED SERVICES	6200	1,189,913.60	13,278.00	1,203,191.60
SUPPLIES AND MATERIALS	6300	1,486,686.31	129,222.00	1,615,908.31
OTHER OPERATING EXPEND	6400	221,120.41	.00	221,120.41
CAPITAL OUTLAY	6600	.00	30,000.00	30,000.00
		44,704,605.73	1,285,500.00	45,990,105.73
SOCIAL WORK	32			
TOTAL PAYROLL	6100	1,865,020.73	17,000.00	1,882,020.73
CONTRACTED SERVICES	6200	445,231.00	15,000.00	460,231.00
SUPPLIES AND MATERIALS	6300	466,164.70	-405,000.00	61,164.70
OTHER OPERATING EXPEND	6400	40,469.02	5,000.00	45,469.02
		2,816,885.45	-368,000.00	2,448,885.45
HEALTH	33			
TOTAL PAYROLL	6100	8,340,087.86	739,309.00	9,079,396.86
CONTRACTED SERVICES	6200	286,052.12	120,000.00	406,052.12
SUPPLIES AND MATERIALS	6300	236,355.16	.00	236,355.16
OTHER OPERATING EXPEND	6400	32,056.05	.00	32,056.05
CAPITAL OUTLAY	6600	.00	.00	.00
		8,894,551.19	859,309.00	9,753,860.19
STUDENT TRANS	34			
TOTAL PAYROLL	6100	26,238,581.00	3,857,000.00	30,095,581.00
CONTRACTED SERVICES	6200	1,010,437.25	-8,361.00	1,002,076.25
SUPPLIES AND MATERIALS	6300	5,442,047.70	-125,000.00	5,317,047.70
OTHER OPERATING EXPEND	6400	1,043,807.26	240,958.86	1,284,766.12
CAPITAL OUTLAY	6600	9,045,326.77	.00	9,045,326.77
		42,780,199.98	3,964,597.86	46,744,797.84
CHILD NUTRITION	35			
TOTAL PAYROLL	6100	10,430,000.00	.00	10,430,000.00
CONTRACTED SERVICES	6200	1,577,467.02	-1,675.00	1,575,792.02
SUPPLIES AND MATERIALS	6300	25,103,374.93	.00	25,103,374.93
OTHER OPERATING EXPEND	6400	71,208.21	.00	71,208.21
CAPITAL OUTLAY	6600	2,530,969.31	.00	2,530,969.31
		39,713,019.47	-1,675.00	39,711,344.47
COCURR ACTIVITIES	36			
TOTAL PAYROLL	6100	9,059,430.17	211,000.00	9,270,430.17
CONTRACTED SERVICES	6200	1,050,641.29	-10,635.00	1,040,006.29
SUPPLIES AND MATERIALS	6300	1,781,805.60	-219,000.00	1,562,805.60
OTHER OPERATING EXPEND	6400	2,999,167.48	1,400,000.00	4,399,167.48
CAPITAL OUTLAY	6600	31,700.00	40,000.00	71,700.00
		14,922,744.54	1,421,365.00	16,344,109.54

PENTAMATION ENTERPRISES INC.
DATE: 08/12/2025
TIME: 17:17:48

CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 3
MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
GENERAL ADMIN	41			
TOTAL PAYROLL	6100	9,220,345.28	56,400.00	9,276,745.28
CONTRACTED SERVICES	6200	1,857,021.37	114,597.00	1,971,618.37
SUPPLIES AND MATERIALS	6300	602,361.65	550,000.00	1,152,361.65
OTHER OPERATING EXPEND	6400	1,578,278.90	-150,000.00	1,428,278.90
DEBT SERVICE	6500	.00	.00	.00
CAPITAL OUTLAY	6600	9,690.00	15,000.00	24,690.00
		13,267,697.20	585,997.00	13,853,694.20
MAINTENANCE & OPERATIONS	51			
TOTAL PAYROLL	6100	38,067,596.00	-836,000.00	37,231,596.00
CONTRACTED SERVICES	6200	35,398,627.14	-1,309,509.05	34,089,118.09
SUPPLIES AND MATERIALS	6300	7,030,659.97	335,432.00	7,366,091.97
OTHER OPERATING EXPEND	6400	4,678,109.08	.00	4,678,109.08
CAPITAL OUTLAY	6600	3,395,221.87	-857,810.00	2,537,411.87
		88,570,214.06	-2,667,887.05	85,902,327.01
SECURITY	52			
TOTAL PAYROLL	6100	10,205,286.00	594,000.00	10,799,286.00
CONTRACTED SERVICES	6200	288,800.97	-1,673.00	287,127.97
SUPPLIES AND MATERIALS	6300	1,015,929.97	-60,000.00	955,929.97
OTHER OPERATING EXPEND	6400	72,361.65	.00	72,361.65
CAPITAL OUTLAY	6600	114,268.00	5,000.00	119,268.00
		11,696,646.59	537,327.00	12,233,973.59
TECHNOLOGY	53			
TOTAL PAYROLL	6100	5,933,437.00	-391,000.00	5,542,437.00
CONTRACTED SERVICES	6200	2,103,372.40	-1,673.00	2,101,699.40
SUPPLIES AND MATERIALS	6300	3,878,073.81	-1,017,203.00	2,860,870.81
OTHER OPERATING EXPEND	6400	59,870.24	.00	59,870.24
DEBT SERVICE	6500	.00	.00	.00
CAPITAL OUTLAY	6600	28,567.00	5,000.00	33,567.00
		12,003,320.45	-1,404,876.00	10,598,444.45
COMMUNITY SERVICES	61			
TOTAL PAYROLL	6100	1,067,640.92	53,000.00	1,120,640.92
CONTRACTED SERVICES	6200	12,000.00	.00	12,000.00
SUPPLIES AND MATERIALS	6300	313,121.66	.00	313,121.66
OTHER OPERATING EXPEND	6400	61,454.50	.00	61,454.50
		1,454,217.08	53,000.00	1,507,217.08
DEBT SERVICES	71			
DEBT SERVICE	6500	176,509,248.00	3,416,401.32	179,925,649.32
		176,509,248.00	3,416,401.32	179,925,649.32

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED EXPENDITURE BUDGET SUMMARY REPORT

PAGE NUMBER: 4
 MODULE NUM: DBUDRPT1

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
FACILITIES ACQ	81			
CONTRACTED SERVICES	6200	4,881,305.23	.00	4,881,305.23
SUPPLIES AND MATERIALS	6300	31,675,391.77	.00	31,675,391.77
OTHER OPERATING EXPEND	6400	.00	.00	.00
CAPITAL OUTLAY	6600	1,104,007,632.42	.00	1,104,007,632.42
		1,140,564,329.42	.00	1,140,564,329.42
OTHER INTERGOVERNMENTAL	99			
CONTRACTED SERVICES	6200	5,150,000.00	.00	5,150,000.00
		5,150,000.00	.00	5,150,000.00
DO NOT USE	ZZ			
CAPITAL OUTLAY	6600	.00	.00	.00
		.00	.00	.00
TOTAL EXPENSES		2,319,137,109.22	20,682,576.49	2,339,819,685.71

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

PAGE NUMBER: 1
MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	1615112201423000-6119	40,441.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112204623000-6119	60,662.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112210523000-6119	57,687.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112212423000-6119	97,284.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112212623000-6119	39,324.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112212723000-6119	106,217.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112213223000-6119	107,125.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112213323000-6119	194,222.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	1615112287723000-6119	57,876.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TEACHERS & OTHER PROF.					
	161511DX05037000-6119	17,302.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX05043000-6119	69,207.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX06837000-6119	18,744.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX06843000-6119	74,977.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX07037000-6119	17,256.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX07043000-6119	69,022.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX10337000-6119	17,395.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX10343000-6119	69,580.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX11237000-6119	18,075.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX11243000-6119	72,302.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX11637000-6119	16,964.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX11643000-6119	67,857.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX12037000-6119	17,256.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX12043000-6119	69,022.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR-DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX12437000-6119	17,107.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					

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CONROE INDEPENDENT SCHOOL DISTRICT
PROPOSED BUDGET AMENDMENTS DETAIL LISTING

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MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	161511DX12443000-6119	68,428.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13037000-6119	17,383.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13043000-6119	69,531.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13237000-6119	18,820.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13243000-6119	75,280.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR-DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13337000-6119	17,219.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13343000-6119	68,877.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13537000-6119	34,681.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511DX13543000-6119	138,726.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - DYSLEXIA TEACHERS & OTHER PROF.					
	161511RT88011000-6112	15,000.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - RTI SUBSTITUTES FOR TEACHERS					
	1995110099911000-6144	1,773,000.00	AMEND - TRS ON BEHALF	A5		H
	INSTR - GEN TRS ON BEHALF PAYMENTS					
	4295116907011000-6118	350.00	AMEND - ACHIEVE ACADEMY	A4		H
	INSTR - MATH EXTRA-DUTY PAY					
	MAJOR OBJECT TOTAL	3,690,199.00				
6300	1615110087711000-6399	8,000.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR-GEN GENERAL SUPPLIES					
	1615112287723000-6399	80,000.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED GENERAL SUPPLIES					
	410511009991100I-6321	12,982,283.06	AMEND - INST MATERIALS AL	A3		H
	INSTR - GEN TEXTBOOKS					
	41051100999110SB-6321	467,820.00	AMEND - SBOE APPROVED IMA	A2		H
	INSTR - GEN TEXTBOOKS					
	MAJOR OBJECT TOTAL	13,538,103.06				
6400	1615112287723000-6411	127,000.00	AMEND - MEDICAID BUDGET	A6		H
	INSTR - SPEC ED TRAVEL - EMPLOYEE ONLY					
	MAJOR OBJECT TOTAL	127,000.00				
6600	199511AF07111000-6639	10,045.43	AMEND - TOUGH PROJECTOR/A	A1		H
	INSTR - AF DONATION MISC EQUIP					
	MAJOR OBJECT TOTAL	10,045.43				
	FUNCTION TOTAL	17,365,347.49				
FUNCTION 12						
6100	1995120099911000-6144	34,000.00	AMEND - TRS ON BEHALF	A5		H
	MEDIA SRVCS - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	34,000.00				
	FUNCTION TOTAL	34,000.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6100	1615130073011000-6125 INSTR STF DEV - GEN PARA-PROFESSIONALS	68,201.00	AMEND - MEDICAID BUDGET	A6		H
	1615132287723000-6119 INSTR STF DEV - SPEC ED TEACHERS & OTHER PROF.	452,124.00	AMEND - MEDICAID BUDGET	A6		H
	1995130099911000-6144 INSTR STF DEV - GEN TRS ON BEHALF PAYMENTS	430,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	950,325.00				
6300	161513RT88011000-6325 INSTR STF DEV - RTI BOOKS	20,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	20,000.00				
6400	1615132287723000-6497 INSTR STF DEV - SPEC ED FEES AND DUES	1,000.00	AMEND - MEDICAID BUDGET	A6		H
	161513RT88011000-6499 INSTR STF DEV - RTI OTHER OPERATING EXPENSES	5,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	6,000.00				
	FUNCTION TOTAL	976,325.00				
FUNCTION 21						
6100	1995210099999000-6144 INSTR ADMIN - GEN TRS ON BEHALF PAYMENTS	63,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	63,000.00				
6400	1615212287723000-6411 INSTR ADMIN - SPEC ED TRAVEL - EMPLOYEE ONLY	9,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	9,000.00				
	FUNCTION TOTAL	72,000.00				
FUNCTION 23						
6100	1995230099999000-6144 SCHL ADMIN - GEN TRS ON BEHALF PAYMENTS	268,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	268,000.00				
	FUNCTION TOTAL	268,000.00				
FUNCTION 31						
6100	1995310099999000-6144 GUID/COUNSEL - GEN TRS ON BEHALF PAYMENTS	210,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	210,000.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 31						
6200	1615312287723000-6299 GUID/COUNSEL - SPEC ED MISC CONTRACTED SERVICES	30,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	30,000.00				
6300	1615310087425000-6399 GUID/COUNSEL - GEN GENERAL SUPPLIES	102,595.00	AMEND - MEDICAID BUDGET	A6		H
	1615312287723000-6399 GUID/COUNSEL - SPEC ED GENERAL SUPPLIES	55,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	157,595.00				
	FUNCTION TOTAL	397,595.00				
FUNCTION 32						
6100	1995320099999000-6144 SOCIAL WORK - GEN TRS ON BEHALF PAYMENTS	17,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	17,000.00				
	FUNCTION TOTAL	17,000.00				
FUNCTION 33						
6100	1615330087299000-6125 HEALTH SERV-GEN PARA-PROFESSIONALS	51,928.00	AMEND - MEDICAID BUDGET	A6		H
	1615332287723000-6125 HEALTH - SPEC ED PARA-PROFESSIONALS	200,381.00	AMEND - MEDICAID BUDGET	A6		H
	1995330099999000-6144 HEALTH - GEN TRS ON BEHALF PAYMENTS	493,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	745,309.00				
6200	1615332287723000-6219 HEALTH - SPEC ED OTHER PROFESSIONAL SERV	110,000.00	AMEND - MEDICAID BUDGET	A6		H
	MAJOR OBJECT TOTAL	110,000.00				
	FUNCTION TOTAL	855,309.00				
FUNCTION 34						
6100	1995340099999000-6144 TRANSP - GEN TRS ON BEHALF PAYMENTS	157,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	157,000.00				
	FUNCTION TOTAL	157,000.00				
FUNCTION 36						
6100	1995360099999000-6144 COCURR - GEN TRS ON BEHALF PAYMENTS	11,000.00	AMEND - TRS ON BEHALF	A5		H
	MAJOR OBJECT TOTAL	11,000.00				
	FUNCTION TOTAL	11,000.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 41						
6100	1995410099999000-6144	49,000.00	AMEND - TRS ON BEHALF	A5		H
	GEN ADMIN - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	49,000.00				
6200	1615412287723000-6211	80,000.00	AMEND - MEDICAID BUDGET	A6		H
	GEN ADMIN - SPEC ED LEGAL SERVICES					
	1615412287723000-6299	105,000.00	AMEND - MEDICAID BUDGET	A6		H
	GEN ADMIN - SPEC ED MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	185,000.00				
	FUNCTION TOTAL	234,000.00				
FUNCTION 51						
6100	1995510099999000-6144	164,000.00	AMEND - TRS ON BEHALF	A5		H
	MAINT/OPER - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	164,000.00				
	FUNCTION TOTAL	164,000.00				
FUNCTION 52						
6100	1995520099999000-6144	119,000.00	AMEND - TRS ON BEHALF	A5		H
	SECURITY - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	119,000.00				
	FUNCTION TOTAL	119,000.00				
FUNCTION 53						
6100	1995530099999000-6144	9,000.00	AMEND - TRS ON BEHALF	A5		H
	TECHNOLOGY - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	9,000.00				
	FUNCTION TOTAL	9,000.00				
FUNCTION 61						
6100	1995610099999000-6144	3,000.00	AMEND - TRS ON BEHALF	A5		H
	COMMUNITY SERV - GEN TRS ON BEHALF PAYMENTS					
	MAJOR OBJECT TOTAL	3,000.00				
	FUNCTION TOTAL	3,000.00				
	GRAND TOTAL	20,682,576.49				

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PROPOSED BUDGET TRANSFERS DETAIL LISTING

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SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	1995110099811000-6142	-425,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - GEN GROUP HEALTH INSURANCE					
	1995110099911000-6119	-875,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - GEN TEACHERS & OTHER PROF.					
	2115110069924000-6119	-176,400.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	INSTR - GEN TEACHERS & OTHER PROF.					
	2555116687424000-6112	7,400.00	TSF - TITLE II PAYROLL	AUG 25	T 12-10	H
	INSTR - SOC STUDIES SUBSTITUTES FOR TEACHERS					
	MAJOR OBJECT TOTAL	-1,469,000.00				
6200	1995110099911000-6269	-316,516.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	INSTR - GEN ALL OTHER RENTAL LEASE					
	2245112287723000-6223	-120,000.00	TSF - IDEA-B FORMULA	AUG 25	T 12-9	H
	INSTR - SPEC ED STUDENT TUITION - SP EDU					
	2245112287723000-6299	-120,000.00	TSF - IDEA-B FORMULA	AUG 25	T 12-9	H
	INSTR - SPEC ED MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	-556,516.00				
6300	1995110010411000-6399	-392.44	TSF - ADMIN OFFICE FURNI	AUG 25	T 12-3	H
	INSTR - GEN GENERAL SUPPLIES					
	1995110012511000-6399	714.75	TSF - INSTRUCT SUPPLIES	AUG 25	T 12-4	H
	INSTR - GEN GENERAL SUPPLIES					
	1995110099811000-6399	-182,897.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - GEN GENERAL SUPPLIES					
	1995110099911000-6399	-198,243.00	TSF - GASB 96- SBITA	AUG 25	T 12-20	H
	INSTR - GEN GENERAL SUPPLIES					
	199511BR99811000-6399	-100,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - BUDGET RESERVED GENERAL SUPPLIES					
	199511BR99811HB3-6399	-400,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - BUDGET RESERVED GENERAL SUPPLIES					
	199511BR99836000-6399	-545,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR-BUDGET RESERVED GENERAL SUPPLIES					
	199511BR99838000-6399	-10,127.00	TSF - SAT TESTING	AUG 25	T 12-12	H
	INSTR - BUDGET RESERVED GENERAL SUPPLIES					
	199511SP99811000-6399	-50,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR - SPECIAL PROJ GENERAL SUPPLIES					
	2635112187425000-6399	-40,024.44	TSF - TITLE III SUMM SCH	AUG 25	T 12-2	H
	INSTR - BILINGUAL GENERAL SUPPLIES					
	4105110099911001-6321	-350,000.00	TSF - INSTR MAT ALLOT	AUG 25	T 12-8	H
	INSTR - GEN TEXTBOOKS					
	41051100999110SB-6321	-2,342,677.32	TSF - SBITA IMA	AUG 25	T 12-11	H
	INSTR - GEN TEXTBOOKS					
	MAJOR OBJECT TOTAL	-4,218,646.45				
6400	199511AF01111000-6498	-1,876.95	TSF - WO# 699138-GM PLAY	AUG 25	T 12-5	H
	INSTR - AF DONATION AWARDS					
	2115110069924000-6412	-170,934.42	TSF - TITLE I SUMM SCH T	AUG 25	T 12-1	H
	INSTR - GEN TRAVEL STUDENT ONLY					
	MAJOR OBJECT TOTAL	-172,811.37				

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CONROE INDEPENDENT SCHOOL DISTRICT
 PROPOSED BUDGET TRANSFERS DETAIL LISTING

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 MODULE NUM: DBUDRPT1

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6600	1995110099811000-6639	950,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	INSTR - GEN MISC EQUIP					
	MAJOR OBJECT TOTAL	950,000.00				
	FUNCTION TOTAL	-5,466,973.82				
FUNCTION 12						
6100	1995120099911000-6119	100,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	MEDIA SRVCS - GEN TEACHERS & OTHER PROF.					
	211512EL69924000-6118	15,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	MEDIA SRVCS-ELEMENTARY EXTRA-DUTY PAY					
	211512IN69924000-6118	9,500.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	MEDIA SRVCS - INTERMEDIAT EXTRA-DUTY PAY					
	4105122873099000-6119	-150,000.00	TSF - INSTR MAT ALLOT	AUG 25	T 12-8	H
	MEDIA SRVCS - LIBRARY TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	-25,500.00				
6200	1995120099911000-6269	-1,673.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	MEDIA SRVCS - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-1,673.00				
6300	1995120099811000-6399	-59,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	MEDIA SRVCS - GEN GENERAL SUPPLIES					
	1995122810811000-6317	310.91	TSF - LIBRARY TV PURCHAS	AUG 25	T 12-6	H
	MEDIA SRVCS - LIBRARY COMPUTER/AV SUPPLIES					
	1995122812511000-6325	-556.68	TSF - INSTRUCT SUPPLIES	AUG 25	T 12-4	H
	MEDIA SRVCS - LIBRARY BOOKS					
	1995122812511000-6399	-158.07	TSF - INSTRUCT SUPPLIES	AUG 25	T 12-4	H
	MEDIA SRVCS - LIBRARY GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-59,403.84				
6600	1995120099811000-6639	3,500.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MEDIA SRVCS - GEN MISC EQUIP					
	MAJOR OBJECT TOTAL	3,500.00				
	FUNCTION TOTAL	-83,076.84				
FUNCTION 13						
6100	1995130099811000-6118	-450,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR STF DEV - GEN EXTRA-DUTY PAY					
	2555136687424000-6119	-14,800.00	TSF - TITLE II PAYROLL	AUG 25	T 12-10	H
	INSTR STF DEV - SOC STUDI TEACHERS & OTHER PROF.					
	4105130073011000-6119	500,000.00	TSF - INSTR MAT ALLOT	AUG 25	T 12-8	H
	INSTR STF DEV - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	35,200.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6200	1995132199825000-6299	-37,500.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR STF DEV - BILINGUAL MISC CONTRACTED SERVICES					
	2245132287723000-6299	40,000.00	TSF - IDEA-B FORMULA	AUG 25	T 12-9	H
	INSTR STF DEV - SPEC ED MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	2,500.00				
6300	1995130099811000-6399	-45,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR STF DEV - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-45,000.00				
	FUNCTION TOTAL	-7,300.00				
FUNCTION 21						
6100	1995210099999000-6119	-425,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR ADMIN - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	-425,000.00				
6200	1995210099999000-6269	-11,325.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	INSTR ADMIN - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-11,325.00				
6300	1995210099899000-6399	-203,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR ADMIN - GEN GENERAL SUPPLIES					
	199521BR99899000-6399	-110,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	INSTR ADMIN-BUDGET RESERV GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-313,000.00				
	FUNCTION TOTAL	-749,325.00				
FUNCTION 23						
6100	1995230099999000-6119	475,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	SCHL ADMIN - GEN TEACHERS & OTHER PROF.					
	211523EL69924000-6118	55,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	SCHL ADMIN - ELEMENTARY EXTRA-DUTY PAY					
	211523IN69924000-6118	24,900.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	SCHL ADMIN - INTERMEDIATE EXTRA-DUTY PAY					
	MAJOR OBJECT TOTAL	554,900.00				
6200	1995230099999000-6269	-22,461.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	SCHL ADMIN - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-22,461.00				
6300	1995230010499000-6318	392.44	TSF - ADMIN OFFICE FURNI	AUG 25	T 12-3	H
	SCHL ADMIN - GEN FURNITURE					
	1995230010899000-6399	-310.91	TSF - LIBRARY TV PURCHAS	AUG 25	T 12-6	H
	SCHL ADMIN - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	81.53				

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FUNCTION 23						
6600	1995230099899000-6639	60,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	SCHL ADMIN - GEN MISC EQUIP					
	MAJOR OBJECT TOTAL	60,000.00				
	FUNCTION TOTAL	592,520.53				
FUNCTION 31						
6100	1995310099999000-6119	675,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	GUID/COUNSEL - GEN TEACHERS & OTHER PROF.					
	211531EL69924000-6118	19,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	GUID/COUNSEL - ELEMENTARY EXTRA-DUTY PAY					
	211531IN69924000-6118	9,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	GUID/COUNSEL - INTERMEDIA EXTRA-DUTY PAY					
	2245312287723000-6119	200,000.00	TSF - IDEA-B FORMULA	AUG 25	T 12-9	H
	GUID/COUNSEL - SPEC ED TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	903,000.00				
6200	1995310099999000-6269	-16,722.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	GUID/COUNSEL - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-16,722.00				
6300	1995310099899000-6399	-38,500.00	TSF - PAYROLL	AUG 25	T 12-16	H
	GUID/COUNSEL - GEN GENERAL SUPPLIES					
	199531BR99838000-6339	10,127.00	TSF - SAT TESTING	AUG 25	T 12-12	H
	GUID/COUNSEL - BUDGET RES TESTING MATERIALS					
	MAJOR OBJECT TOTAL	-28,373.00				
6600	1995310099899000-6639	30,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	GUID/COUNSEL - GEN MISC EQUIP					
	MAJOR OBJECT TOTAL	30,000.00				
	FUNCTION TOTAL	887,905.00				
FUNCTION 32						
6200	1995320099899000-6299	15,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	SOCIAL WORK - GEN MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	15,000.00				
6300	1995320099899000-6399	-405,000.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	SOCIAL WORK - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-405,000.00				
6400	1995320099899000-6499	5,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	SOCIAL WORK - GEN OTHER OPERATING EXPENSES					
	MAJOR OBJECT TOTAL	5,000.00				
	FUNCTION TOTAL	-385,000.00				

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MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 33						
6100	1995330099999000-6119	-50,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	HEALTH - GEN TEACHERS & OTHER PROF.					
	211533EL69924000-6118	30,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	HEALTH - ELEMENTARY EXTRA-DUTY PAY					
	211533IN69924000-6118	14,000.00	TSF - TITLE I SUMMER SCH	AUG 25	T 12-7	H
	HEALTH - INTERMEDIATE EXTRA-DUTY PAY					
	MAJOR OBJECT TOTAL	-6,000.00				
6200	1995330099899000-6299	10,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	HEALTH - GEN MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	10,000.00				
	FUNCTION TOTAL	4,000.00				
FUNCTION 34						
6100	1995340099999000-6119	3,700,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	TRANSP - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	3,700,000.00				
6200	1995340099999000-6269	-8,361.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	TRANSP - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-8,361.00				
6300	1995340099899000-6399	-125,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	TRANSP - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-125,000.00				
6400	1995340099899000-6499	30,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	TRANSP - GEN OTHER OPERATING EXPENSES					
	2115340069924000-6412	170,934.42	TSF - TITLE I SUMM SCH T	AUG 25	T 12-1	H
	TRANSPORTATION - GEN TRAVEL STUDENT ONLY					
	2635340069925000-6412	40,024.44	TSF - TITLE III SUMM SCH	AUG 25	T 12-2	H
	TRANSPORTATION - GEN TRAVEL STUDENT ONLY					
	MAJOR OBJECT TOTAL	240,958.86				
	FUNCTION TOTAL	3,807,597.86				
FUNCTION 35						
6200	2405350092099000-6269	-1,675.00	TSF - GASB 87 LEASE CN	AUG 25	T 12-15	H
	CHILD NUTR - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-1,675.00				
	FUNCTION TOTAL	-1,675.00				
FUNCTION 36						
6100	1995360099999000-6119	200,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	COCURR - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	200,000.00				

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FUNCTION 36						
6200	1995360099999000-6269 COCURR - GEN ALL OTHER RENTAL LEASE	-10,635.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	MAJOR OBJECT TOTAL	-10,635.00				
6300	1995360099899000-6399 COCURR - GEN GENERAL SUPPLIES	-19,000.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	1995363199899000-6396 COCURR - BAND UNIFORMS	-200,000.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	MAJOR OBJECT TOTAL	-219,000.00				
6400	19953600999990AD-6412 COCURR - GEN TRAVEL STUDENT ONLY	1,400,000.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	MAJOR OBJECT TOTAL	1,400,000.00				
6600	1995360099899000-6639 COCURR - GEN MISC EQUIP	40,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAJOR OBJECT TOTAL	40,000.00				
	FUNCTION TOTAL	1,410,365.00				
FUNCTION 41						
6100	2555410072624000-6119 GEN ADMIN - GEN TEACHERS & OTHER PROF.	7,400.00	TSF - TITLE II PAYROLL	AUG 25	T 12-10	H
	MAJOR OBJECT TOTAL	7,400.00				
6200	1995410099899000-6211 GEN ADMIN - GEN LEGAL SERVICES	50,000.00	TSF - LEGAL FEES/COUNSEL	AUG 25	T 12-13	H
	1995410099999000-6269 GEN ADMIN - GEN ALL OTHER RENTAL LEASE	-120,403.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	MAJOR OBJECT TOTAL	-70,403.00				
6300	1995410099899000-6399 GEN ADMIN - GEN GENERAL SUPPLIES	550,000.00	TSF - ELECTION/LEGAL	AUG 25	T 12-14	H
	MAJOR OBJECT TOTAL	550,000.00				
6400	199541BR99899000-6425 GEN ADMIN - BUDGET RESERV PROPERTY INSURANCE	-150,000.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	MAJOR OBJECT TOTAL	-150,000.00				
6600	1995410099899000-6639 GEN ADMIN - GEN MISC EQUIP	15,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAJOR OBJECT TOTAL	15,000.00				
	FUNCTION TOTAL	351,997.00				
FUNCTION 51						
6100	1995510099999000-6119 MAINT/OPER - GEN TEACHERS & OTHER PROF.	-1,000,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	MAJOR OBJECT TOTAL	-1,000,000.00				

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FUNCTION 51						
6200	1995510099899000-6246	-50,000.00	TSF - LEGAL FEES/COUNSEL	AUG 25	T 12-13	H
	MAINT/OPER - GEN BUILDING/GROUNDS REPAIR					
	1995510099899000-6246	-441,775.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	MAINT/OPER - GEN BUILDING/GROUNDS REPAIR					
	1995510099899000-6246	-58,225.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - GEN BUILDING/GROUNDS REPAIR					
	1995510099999000-6246	-184,225.00	TSF - AD TRAVEL	AUG 25	T 12-17	H
	MAINT/OPER - GEN BUILDING/GROUNDS REPAIR					
	1995510099999000-6269	-10,161.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	MAINT/OPER - GEN ALL OTHER RENTAL LEASE					
	199551AF01199000-6246	1,876.95	TSF - WO# 699138-GM PLAY	AUG 25	T 12-5	H
	MAINT/OPER - AF DONATION BUILDING/GROUNDS REPAIR					
	199551LC99899000-6246	-567,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - LIFE CYCLE BUILDING/GROUNDS REPAIR					
	MAJOR OBJECT TOTAL	-1,309,509.05				
6300	1995510099899000-6399	500,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - GEN GENERAL SUPPLIES					
	199551BR99899000-6399	-164,568.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - BUDGET RESER GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	335,432.00				
6600	1995510099899000-6639	-95,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - GEN MISC EQUIP					
	199551BR99899000-6631	-50,000.00	TSF - ELECTION/LEGAL	AUG 25	T 12-14	H
	MAINT/OPER - BUDGET RESER VEHICLES					
	199551BR998990PB-6625	-712,810.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAINT/OPER - BUDGET RESER BUILDING IMPROVEMENTS					
	MAJOR OBJECT TOTAL	-857,810.00				
	FUNCTION TOTAL	-2,831,887.05				
FUNCTION 52						
6100	1995520099999000-6119	475,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	SECURITY - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	475,000.00				
6200	1995520099999000-6269	-1,673.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	SECURITY - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-1,673.00				
6300	1995520099899000-6399	-60,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	SECURITY - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	-60,000.00				
6600	1995520099899000-6639	5,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	SECURITY - GEN MISC EQUIP					
	MAJOR OBJECT TOTAL	5,000.00				
	FUNCTION TOTAL	418,327.00				

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FUNCTION 53						
6100	1995530099999000-6119 TECHNOLOGY - GEN TEACHERS & OTHER PROF.	-400,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	MAJOR OBJECT TOTAL	-400,000.00				
6200	1995530099999000-6269 TECHNOLOGY - GEN ALL OTHER RENTAL LEASE	-1,673.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	MAJOR OBJECT TOTAL	-1,673.00				
6300	1995530099899000-6399 TECHNOLOGY - GEN GENERAL SUPPLIES	-94,103.00	TSF - PAYROLL	AUG 25	T 12-16	H
	1995530099899000-6399 TECHNOLOGY - GEN GENERAL SUPPLIES	-70,897.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	1995530099999000-6399 TECHNOLOGY - GEN GENERAL SUPPLIES	-352,203.00	TSF - GASB 96- SBITA	AUG 25	T 12-20	H
	199553BR99899000-6317 TECHNOLOGY - BUDGET RESER COMPUTER/AV SUPPLIES	-500,000.00	TSF - ELECTION/LEGAL	AUG 25	T 12-14	H
	MAJOR OBJECT TOTAL	-1,017,203.00				
6600	1995530099899000-6639 TECHNOLOGY - GEN MISC EQUIP	5,000.00	TSF - GEN FUN FUNCTION	AUG 25	T 12-19	H
	MAJOR OBJECT TOTAL	5,000.00				
	FUNCTION TOTAL	-1,413,876.00				
FUNCTION 61						
6100	1995610099999000-6119 COMMUNITY SERV - GEN TEACHERS & OTHER PROF.	50,000.00	TSF - PAYROLL	AUG 25	T 12-16	H
	MAJOR OBJECT TOTAL	50,000.00				
	FUNCTION TOTAL	50,000.00				
FUNCTION 71						
6500	1995710099999000-6512 DEBT SERVICE - GEN LEASE-PURCHASE PRINCIPAL	478,046.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	1995710099999000-6512 DEBT SERVICE - GEN LEASE-PURCHASE PRINCIPAL	550,446.00	TSF - GASB 96- SBITA	AUG 25	T 12-20	H
	1995710099999000-6522 DEBT SERVICE - GEN LEASE-PURCHASE INTEREST	43,557.00	TSF - GASB 87 - LEASE	AUG 25	T 12-18	H
	2405710099999000-6512 DEBT SERVICE - GEN LEASE-PURCHASE PRINCIPAL	1,548.00	TSF - GASB 87 LEASE CN	AUG 25	T 12-15	H
	2405710099999000-6522 DEBT SERVICE - GEN LEASE-PURCHASE INTEREST	127.00	TSF - GASB 87 LEASE CN	AUG 25	T 12-15	H
	4105710099999000-6514 DEBT SERV - GEN SBITA-PRINCIPAL	2,342,677.32	TSF - SBITA IMA	AUG 25	T 12-11	H
	MAJOR OBJECT TOTAL	3,416,401.32				
	FUNCTION TOTAL	3,416,401.32				
	GRAND TOTAL	.00				

Budget Amendment Executive Summary

The budget amendment for the month of August includes both budget amendments and budget transfers.

Budget Amendment

The budget amendment for the month of August totals \$55,682,576.49 in revenues and \$20,682,576.49 in appropriations. The budget amendment is broken down into two categories, 1) General Fund (the district's operating fund), and 2) All Other Funds.

- 1) The budget amendment in the General Fund for the month of August includes a \$35,000,000 state revenue funding increase. The general fund amendment also includes \$3,422,078 for federal reimbursements of direct medical services provided to Medicaid eligible special education students. The General Fund also contains an amendment to TRS on Behalf of \$3,800,000 which is offset by an equal amount in revenue. Finally, the General Fund includes activity fund donations totaling \$10,045.43.
 - Coulson Tough Elementary (\$10,045.43 for projector and AV upgrades)
- 2) The budget amendment in All Other Funds of \$13,450,453.06 includes amounts for new or revised state, federal and local grant allocations. Revised funding may be due to federal reallocations, roll forward and maximum entitlements. The roll forward is the unspent portion of the previous year's federal allocation. The maximum entitlement is the final distribution of total unallocated funding by the federal government.

The budget amendment contains the 2025-2026 allotment for the Instructional Materials and Technology Allotment in the amount of \$12,982,283.06. Also included in the amendment are fiscal year 2025 adjustments to the SBOE-approved Instructional Materials Entitlement totaling \$467,820. The budget amendment also contains funding for Mathematics Achievement Academy Teacher Stipends in the amount of \$350. Mathematics Achievement Academies for teachers who provide mathematics instruction to students in kindergarten, and grades 1-5 were made available to eligible participants across the state. Eligible teachers who completed a Mathematics Achievement Academy and who submitted a signed verification form accepting the stipend are entitled to receive a \$350 stipend from the state.

Budget Transfers

Budget transfers consist of funds transferred within the same fund but changing functions. These transfers are found within the General Fund and All Other Funds. The total amount of all transfers is \$13,915,482.23. Approximately 75% or \$10,428,971.05 of the transfers is found in the general fund. The remaining \$3,486,511.18 is located within the District's grant funds.

Receive Human Resources Department Report and Consider Employment of Professional Personnel

Recommendation:

That the Conroe Independent School District Board of Trustees approves the Human Resources report as submitted by Paula Green, Executive Director of Human Resources, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools:

Explanation:

As follows, you will find personnel resignations, retirements, employment of professional personnel, and employment of substitute teachers:

Personnel Resignations (*Information Only*)

Armstrong Elementary School

Jeanie Stewart, Special Education

Bradley Elementary School

Jessica Munscher, Assistant Principal

Buckalew Elementary School

Emma Smith, Fourth Grade

Campbell Elementary School

Kelly Piperato, Pre-Kindergarten

Community Outreach Department

Aja Venible, Social Services Liaison-Dropout Prevention

Conroe High School

Jace Stout, Auto Repair

Ford Elementary School

Cortney David, Third Grade

Galatas Elementary School

Emily Hooker, Special Education-Life Skills

Sara Pickett, Kindergarten

Grand Oaks High School

Titiana Ruhl, Audio/Visual Productions

Houser Elementary School

Nicole Cullens, Special Education-PPCD

Karla Floyd, Counselor

Lisa Lopez, Bilingual Speech Language Pathologist

Kaufman Elementary School

Jillian Martin, Second Grade

Moorhead Junior High School

Jessica Criss, Instructional Behavior Coach-Campus

Oak Ridge High School

Bobby Seals, Special Education-Social Development

Joseph Tenorio, Science Composite

Oak Ridge High School – Ninth Grade Campus

Katherine McMurrin, English

Peet Junior High School

Venessa Wallace, Physical Education

Technology Department

Eric Leal, Cybersecurity Analyst

Tough Elementary School

Kristen Tromba, Kindergarten

Virtual School

Angela Barrs, Language Arts/Social Studies

Personnel Retirements (*Information Only*)

San Jacinto Elementary School

Michelle Dotting, Educational Diagnostician

Employment of Professional Personnel

Bartlett Elementary School

Stacey Wright, Second Grade

Bozman Intermediate School

Charles Countryman, Language Arts

Erica Mercer, Language Arts

Tiffany Perez, Special Education

Elizabeth Trevino, Language Arts

Josalyne Wyatt, Language Arts

Caney Creek High School

Pamela Contreras, Counselor
Alexandra Castanon, Physical Education
Paris Dougay, Math
Mateo Lopez, Social Studies

Campbell Elementary School

Monique Cook, Special Education-Life Skills

Child Nutrition Department

Julie Smith, Food Supervisor

Collins Intermediate School

Emma Cade, Special Education

Conroe High School

Bababowale Adeyeye, Robotics
Joshua Barton, Auto Technology
Skyla Gray, Science
William Sims, Health Science

Conroe High School – Ninth Grade Campus

Jarrold Sanders, Physical Education

Creighton Elementary School

Fatima Chavoyo Cortez, Bilingual Dual Language Kindergarten

Cryar Intermediate School

Michael Bouchoukian II, Special Education
Brooke Granados, Instructional Behavior Coach

Finance Department

Yarenis Lebron, Accounts Payable Coordinator

Galatas Elementary School

Lauren Osborne, Kindergarten
Emily Hooker, Special Education-Life Skills

Glen Loch Elementary School

Joni Wiggins, Special Education

Grand Oaks High School

Madison Callicutt, Library Media Specialist
Cherise Coleman, Assistant Principal

Grangerland Intermediate School

Sharon Moritz, Special Education
Elena Vega-Rivera, Bilingual Fifth Grade

Hailey Elementary School

Tracy Hakimi, Fourth Grade

Houser Elementary School

Ingrid Jones, Kindergarten

Houston Elementary School

Lauren Crouse, Special Education-Life Skills
Rachel Gonzalez, Library Media Specialist

Human Resources Department

Luisa Orticelli Pinto, Recruitment, Retention, and Certification Specialist

Milam Elementary School

Julissa Cruz, Bilingual Fourth Grade
Tami Pollock, Fourth Grade

Moorhead Junior High School

Aura Silverhand, Language Arts
Kyle Wenger, Language Arts
Jalyn Williams, Physical Education

Oak Ridge Elementary School

Gabriela Nieto, Bilingual Kindergarten

Oak Ridge High School

Deanna Charles, Special Education-Life Skills
Yi Dykstra, Chemistry
Vaughn Taylor, Special Education-SDC
Frankie Whitlock, English

Oak Ridge High School – Ninth Grade Campus

Kevin Fife, Math
Reiko Foster, English
Daniel Lucas, Social Studies

Patterson Elementary School

Rylea Ledbetter, Special Education

Peet Junior High School

Henry Clemons, Teen Leadership
Sterling Dyer, Special Education-Life Skills

San Jacinto Elementary School

Glorimaris Longo, Bilingual Pre-Kindergarten

Snyder Elementary School

Katherine Cameron, Pre-Kindergarten

Jasmine Cortez, Pre-Kindergarten

Katy Halter, Special Education

Special Education Department

Kimberly McClintic, Coordinator

Stockton Junior High School

Nathan Lewis, General Employability

Suchma Elementary School

Kristna Wallington, Social Studies

Teaching and Learning Department

Angelica Valdez, Facilitator

The Woodlands College Park High School

Bradley Ewing, Special Education-SDC

The Woodlands High School

Adel Brown, Special Education

Lemans Wells, Special Education

The Woodlands High School – Ninth Grade Campus

Jimmy Crane, Special Education

Tough Elementary School

Nicole Kaplanis, Second Grade

Travis Intermediate School

Brent Nabors, Orchestra

Kathy Ramey, Special Education

Virtual School

James Kaufmann, Physical Education

Eryka Ort, Math

Vogel Intermediate School

Jaylynn Brantley, Science/Social Studies

Morgan Gilmore, Language Arts/Social Studies

Josiah Justice, Special Education

Wilkerson Intermediate School
Tytana O'Bryant, Special Education-PASS

Employment of Substitute Teachers (*Information Only*)

Michelle Abbott
Da On Acosta
Madhavi Arjunwadkar
Courtney Arnold
Megan Atlow
Virginia Becker
Aditi Bhave
Rebecca Bock
Chelsea Brake
Kathryn Brewer
Gabriela Cervantes
Brianna Cheesman
Amanda Clowers
Desiree Davis
Natalia Diaz
Veda Rathna Duggishetty
Ashleigh Durbin
Mitzi Framel
Francesca Fuller
Abraham Gaitor III
Jesus Garcia
Umkemia Gardner
Jennifer Gibson
Carmen Gonzalez
Brittany Graham
Brian Greene
Adelaide Greer
Karen Harris
Kagan Hernandez
Kayla Hernandez
Ashley Herndon
Corey Hightower
Susan Hoskins
Mickelle Hunt
Subhadra Jatavallabhula
Kaelyn Kegley
Nawal Khan

Stephanie Kirksey
Madison Koetsch
Sowjanya Kota
Kelli Lapoint
Ovianna Leidenz De Figuera
Barbara Lennard
Emily Loll
Andrew Main
Moiria Manon
Yenifer Martin De Rodriguez
John Mayes
Jadin McGary
Jahmal McNeil-Wommack
Shazia Munir
Damary Otero Sanchez
Ralph Paduano
Juan Paulino
Angela Ramirez
Neelima Ravilla
Austin Rodriguez
Samantha Rodriguez
Kamal Sampangi
Camila San Juan
Amy Scogin
Laura Spencer
Valerie Staffeldt
Edgar Straughter Jr.
Kristie Sturgeon
Tatyana Tuialii-Umi
Amanda Ungar
Solangie Vallejo
Axel Velez Vega
Anuradha Velineni
Bianca Vinson
Sydney Wemple
Dwayne Wyman

Board Acceptance is requested:

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Submitted by:

Paula Green

Executive Director of Human Resources

Texas Teacher Evaluation and Support System (T-TESS) Appraisers

Recommendation:

That the Conroe Independent School District Board of Trustees approve qualified staff that may serve as a teacher appraiser for the 2025-2026 school year, as submitted by Paula Green, Executive Director of Human Resources, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The *Texas Teacher Evaluation and Support System* (T-TESS) is currently the state-approved instrument designed to evaluate teachers and establish a system of support. In addition to the three-day T-TESS Appraiser Training, T-TESS appraisers must successfully complete a 36-hour *Instructional Leadership Training* (ILD) or a three-day Advancing Educational Leadership (AEL) training. We respectfully submit the following names for your approval.

Policy Reference: Legal and Local DNA

Raquel Aguiar	Dana Boyer	Dayren Carlisle
Angela Akin-Fonville	Riqui Boyles	Terrie Carman
Joshua Algaze	Amina Bradford	Jaime Cassidy
Christopher Allen	Lynda Braschler	Janet Cervantes
Lee Allen	Laura Braun	Perla Cisneros
Jamie Almond	Karen Bray	Ryan Clapsaddle
Shawn Almond	Catherine Brennan	Alexis Clark
Erin Anderson	Shawn Brieden	Jonathan Clark
Jennifer Anderson	Laura Bringmann	Matt Clark
Porshia Anderson	Pamela Britton	Denise Coello
Lindsay Ardoin	Alison Brown	Laura Collins
Sharon Bailey	Hartwell Brown	Kelly Corliss
Ashlie Baker	Leah Brown	Adrian Cortez
Amy Barber	Stephanie Buck	Michael Council
Daniel Barber	Jay Buenger	Marcus Cowart
Mikia Barnes	Melanie Bujnoch	Kimberly Crawford
Carlos Barron	Daniel Bulick	Debra Creel
Ethan Barton	Anita Bundage	Tara Crowson
Kristen Belcher	Megan Burnham	Blanca Cuestas
Staci Belcher	Christine Butler	Megan Davidson
Brenda Bishop	Megan Caldwell	Lisa Davis-Renner
James Bishop	Matthew Campbell	Miguel De La Torre
Fred Black	Christen Cannamore	Amber DeBeaumont
Justin Bolyn	Roberto Cantu	Brenda Demetropolis
Jamie Bone	Rolando Cantu	Maria Dominguez

Sarah Dorsey
Elena Dossett
Clinton Dulworth
Michael Edwards
Jeffrey Eldridge
Tami Eldridge
Ashley Ellis
Kasandra Elvir
Danielle Fairhurst
Michael Ferguson
Kathy Franklin
Katherine Gaas
Amy Garcia
Roberto Garcia
Lisa Garrison
Courtney Garza
Marizela Garza
Patricia Garza
Ruben Garza
Julie Gault
Rachel Gibbs
Stephanie Giuseppetti
James Glaspie
Jennifer Gonzales
Paola Gorman
Linda Graham
Paula Green
Craig Harbin
Wohn Harden
Mindy Harding
Chelsea Harness
Wesley Harness
Viviana Harris
Rebecca Harrison
Christa Haymark
Christopher Haymark
James Henson
Gabriel Hernandez
Cassie Hertenzenberg
Mandi Hess
Barbara Hinton
Monica Hock
Tracy Horne
Connie Horton
Robert Horton
Jarret Hostas

Donna Hounihan
Sarah Howard
Joshua Hughes
Genesis Humphrey
Danielle Hunnicutt
Diana Ivy
Alonda Jacks Moorehead
Robert Jackson
Tiffany Jackson
LaTory Jacobs
Lanell James
Monica Janssen
Tiffany Jarabica
Paige Jeanes
Ashley Johnson
Stephanie Johnson
Dusty Joiner
Kallie Jones
Lee Anne Jones
Christina Julien
Carrie Karr
Alexandra Kazmierczak
Veronica Kiesz
Albert Kisangi
Paula Klapesky
Crystal Kocian
Elizabeth Koehler
Brittany Koester
Larry Koslosky
Nicholas Kral
Karen Kretschman
Christopher Kuempel
Erin Lambert
Jarod Lambert
Neil Laminack
Alexandra Lammers
Eric Lammers
Ted Landry
Chad Lanham
Maria Lavios
Shawne Ledee
Chelsea Lester
Melony Lewis
Amy Longaker
Lauren Longmire
Edward Lopez

Marissa Lopez
Margaret Loucks
Gilberto Lozano
Jenny Lucas
Rochelle Lugo
Robert MacFarlane
Jessica Macon
Gary Madore
Emily Maier
Valentina Majeski
Ashley Mangum
Heath Manuel
Kara Marquez
Crizelda Marroquin
Christell Marshall
Erin Mathe
Candace Mathis
Timothy Matthews
Tiffany Mayes
Bobby McClain
John McClendon
Nadia McCord
Robert McCord
Chris McCurry
Robert McKnight
Erika Mead-Garza
Kathleen Meaux
Leea Meraz
Kelsea Meredith
Kevin Meyer
Katie Michna
Julie Miller
Judy Mills
Jason Milo
Leslie Mitchell
Nicholas Moore
Rachel Moore
Lazaro Moreno
Stacey Moseley
Patricia Muehleback
Dennis Muehsler
Cara Munn
Mark Murrell
Spencer Neal
Nina Norman
Linsey Oldenburg

Tina Oliver
Farrin Ormes
Daniel Osborne
Lora Ouren
Jesus Oyervides
Angela Pajestka
Antoinette Patterson
Heather Paugh
Jaime Peek
Giovanka Pelaez
Mechelle Perkins
Debra Peyreau
Margaret Pfluger
Demetra Phipps
Serena Pierson
Rodney Player
Crystal Poncho
Christopher Povich
Holly Powell
Jill Price
Richard Price
Paige Pryor
Laura Quinones Acevedo
Nichole Quinones Negron
Melissa Ralston
Christina Reichelt
Cori Reitz
Egla Reyna
Erin Richardson Borghese
Brandy Robbins
Olivia Robinson
Joe Roland
Stefanie Roland
Jason Rucker
Lauren Rucker
Leigha Ruffin
Adriana Ruiz
Clinton Rushing

Anel Salas Cardenas
Abigail Salinas
Kara Saly
David Sanchez
Chaundrika Satterwhite
Adam Schwarz
Melissa Sciba
Deborah Shepard
Kenneth Shields
Taina Sierra
Delvin Sims
Leah Slaughter
Charita Smith
Danielle Smith
Kristine Smith
Mark Smith
Rotasha Smith
Tonya Smith
Barbara Solberg
Kevin Solberg
Ingrid Sosa
Wendi Spears
Kimberly Sprayberry
Kevin Stahlecker
Steven Standefer
Lacey Steinke
Brooke Sterenberg
Malinda Stewart
Jeffrey Stichler
Tally Stout
Tracy Summerville
Alfred Tanner
Tamika Taylor
Jason Teel
Nicole Thibault
Courtney Thibodeaux
Alecia Thomas
Alaina Thompson

Andrew Thompson
Elizabeth Thompson
James Thompson
Wendy Tisdell
Mekko Timmons
Carlton Todd
April Tomon
Mayra Torres
Robin Traylor
Shane Ulbricht
Christina Upshaw
Hedith Upshaw
Meghan Van Vossen
Tara Vandermark
Selina Vaquera
Lara Vasquez
Melanie Vaughan
Elizabeth Villalta
Perla Villegas
Nicole Walker
Kristie Wallace
Theresa Waller
Aimee Weldon
Blace Werner
Chris White
Kendra Wiggins
Dulce Wikstrom
Cortnie Williams
Jeremy Williams
Roderic Williams
Shellie Winkler
Leighann Wolfe
Dawn Wright
Elizabeth Wyrick
Adinay Yates
Tammy Zunker

Board Acceptance is requested:

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Paula Green
Executive Director of Human Resources

Consider and Approve Submission of an Application to the Texas Education Agency's 2025-2026 Phone Free Schools Grant Program

Recommendation:

It is our recommendation that the Conroe Independent School District Board of Trustees approve the submission of a grant application to the Texas Education Agency's 2025-2026 Phone Free Schools Grant Program, in the amount of \$10,105,304, as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and as recommended by Dr. Ted Landy, Interim Superintendent of Schools.

Explanation:

The Texas Education Agency has allocated \$20 million in state grant funding to support school systems in complying with HB 1481. The funding provided is intended to assist school districts in purchasing storage solutions and implementing the infrastructure necessary to enforce the telecommunication device restrictions. Funds will be awarded through a rank-order process as part of an Informal Discretionary Competitive (IDC) application, prioritizing those school districts with the highest scores until all funding is exhausted. The District has the potential of being awarded approximately \$250,000

Should the Board approve the District's application, and should the District receive grant funds, those funds will be used for the purpose of providing a higher level of storage in the office area, storage for in-class designated areas, signage, and similar items to assist with the enforcement of the telecommunication device restrictions.

Recommended by:

Dr. Ted Landy
Interim Superintendent of Schools

Submitted by:

Dr. Mark Murrell
Assistant Superintendent for High Schools

Consider and Approve the 2025-2026 Membership of School Health Advisory Council

Recommendation:

That the Conroe Independent School District Board of Trustees approve the School Health Advisory Council (SHAC) membership for the 2025-2026 school year as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Texas Education Code §28.004(d) and Policy BDF require the Board of Trustees to appoint at least five members to the school health advisory council (SHAC). The law requires that a majority of SHAC members be parents of students enrolled in CISD and not employed by CISD.

Recruitment & Application Process

Per the adopted SHAC Membership Recruitment & Application Process, beginning annually May 1st:

- CISD SHAC recruitment flyers shall be posted on a bulletin board in the central administrative office of each campus in the school District outlining the CISD SHAC Application Process (including timing and deadlines) and directing interested parties to the CISD SHAC's internet website for membership information. Flyers must remain until the last day of school; and
- CISD SHAC recruitment information shall be posted on all of CISD's social media channels, outlining the CISD SHAC Application Process (including timing and deadlines) and directing interested parties to the CISD SHAC's internet website for membership information.

Anyone interested in applying for the CISD SHAC, including CISD employees, must complete a CISD SHAC Application and submit the application by June 30th.

By June 30th, each active member shall confirm continued interest to participate in the SHAC for the subsequent school year. Failure to do so may result in the member being replaced.

Selection Process Overview

The committee conducted a comprehensive review of all applications, reviewing for qualities listed in the SHAC Membership Process and prioritizing candidates based on the following criteria:

- **Parent/Guardian Members:**
 - o Representation from each feeder zone based on student population

- o Balance of returning and new members to ensure continuity and fresh perspectives
- o Inclusion of parents with children across multiple grade levels, including SPED and virtual programs

- **Community Members:**

- o Inclusion of students to elevate youth voice
- o Subject matter experts (SMEs) in health, safety, and wellness-related professions

- **Staff Members:**

- o Equitable representation of teachers, support staff, and administrators
- o Coverage across elementary, intermediate, junior high, and high school levels
- o Inclusion of staff from diverse academic and support disciplines

Recommendation Summary

Role	Member Count	Representation
Parent	51	71%
District	14	19%
Community	7	10%
Total	72	100%

Recommended 2025-2026 CISD SHAC Committee Members

Name	Feeder, Role
Alex Everett	Administration, District
Mel Middleton	Administration, District
Myla Cobler	Administration, District
Paula Klapesky	Administration, District
Rachel Retiz	Caney Creek, District

Kelle Castleberry	Caney Creek, District
Taylor Bart	Caney Creek, District
Susan Moore	Conroe, District
Imelda Mercado-Uribe	Conroe, District
Kimberly Durandetto	Oak Ridge, District
Leila Martinez	Oak Ridge, District
Teddie Brune	The Woodlands, District
Mary Ellen Bryant	The Woodlands, District
Erica Falcon	The Woodlands, District
Madi Martinez	Caney Creek, Parent
Debbie Gaunt	College Park, Parent
Carmela Popovici	College Park, Parent
Anita Bangale	College Park, Parent

Cory Cummings	College Park, Parent
Leslie Brandt	College Park, Parent
Cassandra Lucario	College Park, Parent
Virginia Arenz	College Park, Parent
Kelley Loftis	College Park, Parent
Susan O'Neil	Conroe, Community
Kristina Lake	Conroe, Parent
Gwendalynn Camarena	Conroe, Parent
Rosie Lasiter	Conroe, Parent

Elizabeth Doerr	Conroe, Parent
Kasey Byrd	Conroe, Parent
Maria Amador	Conroe, Parent
Ken Blevins	Conroe, Parent
Jenny Anand	Conroe, Parent
Christin Cormier	Conroe, Parent
Erin Miller	Grand Oaks, Community
Crystal Leatch George	Grand Oaks, Parent
Jennifer Bruce	Grand Oaks, Parent
Jennifer Thomas	Grand Oaks, Parent
Dontasha Reid	Grand Oaks, Parent
Sara Cozad	Grand Oaks, Parent
Kelsi Martinez	Grand Oaks, Parent
Amber Morin	Grand Oaks, Parent
Patricia Orekoya	Grand Oaks, Parent
Amanda Mims	Grand Oaks, Parent
Nancy Robinson	Grand Oaks, Parent

Thirusa Balanco	Grand Oaks, Parent
Breanne Turner	Grand Oaks, Parent
Dr. Bryce Speer	Grand Oaks, Parent
Ryan Tsamouris	Grand Oaks, Parent
Sabrina Yamani	Grand Oaks, Parent
Vic deBouchel	Oak Ridge, Community
Passion Davis	Oak Ridge, Parent

Brenda Macedo	Oak Ridge, Parent
Gail Brettmann	Oak Ridge, Parent
Susana Rodriguez Calvin	Oak Ridge, Parent
Jemma Smith	Oak Ridge, Parent
Kristen Brown	Oak Ridge, Parent
Lisa Doornik	The Woodlands, Community
Marie Miller	The Woodlands, Community
Tina Araujo	The Woodlands, Community
Laura Landsbaum	The Woodlands, Community
Patricia Monticello Kievlan	The Woodlands, Parent
Andrea Ruas Bykowski	The Woodlands, Parent
Amy Carberry	The Woodlands, Parent
Anna Ware	The Woodlands, Parent
April Kerze	The Woodlands, Parent
Celina Bautovich	The Woodlands, Parent
Christina Davis-Kankanamge	The Woodlands, Parent
Kerri Welch	The Woodlands, Parent
Dr. Rolly Chawla	The Woodlands, Parent
Steven Powell	The Woodlands, Parent
Tina Marin	The Woodlands, Parent

District Coordinator for SHAC

Per the SHAC by-laws, the board shall appoint a District Coordinator for SHAC. They are the liaison between SHAC and the district. They are the ones that will present items to the Board of Trustees on behalf of the SHAC. They are a non-voting member and help with the website, agendas, presentations, and managing the SHAC email address. It is recommended that Dr. Christopher Povich serve as the District Coordinator for SHAC.

The first meeting of the 2025-2026 SHAC will be held on September 23, 2025

Policy Reference: Legal Board Policy BDF, EHAA, and Local Board Policy FFA

Recommended by:

Dr. Ted Landry
Interim Superintendent

Submitted By:

Dr. Mark Murrell
Assistant Superintendent for High Schools

Chapter 49 Local Revenue in Excess of Entitlement Consider and Approve Option Selection for Reducing the District's Local Revenue Level

Recommendation:

That the Conroe Independent School District Board of Trustees select Option 3 (purchase attendance credits from the state) to reduce its local revenue in excess of entitlement, as submitted by Karen Garza, Chief Financial Officer and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Conroe Independent School District's local yield per student in weighted average daily attendance (WADA) is estimated to exceed the Tier Two (level two) guaranteed yield of \$49.72 as established by the TEC, 48.266 (a)(5)(b). Districts identified with local revenue in excess of entitlement are not required to pay recapture unless their adopted tax rate exceeds the compressed rate plus eight pennies.

Under current law, a district with local revenue in excess of entitlement has the following five options available to reduce the district's revenue level under TEC, Chapter 49

- 1) Consolidation with another district as provided by Subchapter B;
- 2) Detachment of territory as provided by Subchapter C;
- 3) Purchase of average daily attendance credit as provided by Subchapter D ("Option 3");
- 4) Education of nonresident students as provided by Subchapter E ("Option 4"); and/or
- 5) Tax base consolidation with another district as provided by Subchapter F.

Since Conroe ISD's proposed tax rate does not include copper pennies which generate Tier II (level two) funding this is simply an administrative procedure. TEA recommends that districts with estimated local revenue in excess of entitlement choose Option 3 since it is the least extreme of the choices available. The District feels that Option 3 is the most appropriate selection.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Submitted by:

Dr. Ted Landry
Interim Superintendent of Schools

Karen Garza
Chief Financial Officer

Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2025-2026 (the “school year”).

The agreement is for Conroe Independent School District (“the district”), with a county-district number of 170902, to purchase attendance credit from the state for the school year.

The local revenue level in excess of entitlement will be based on the commissioner’s estimate of the cost of credit as determined under TEC, §49.153, using the district’s projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257. Provisions in the TEC, §48.257(c), allow districts to offset the reduction of excess local revenue against state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) for the school year. A district that is subject to the reduction in excess local revenue agrees to offset its obligations against state aid in accordance with the provisions specified in the TEC, §48.257(c).

When near-final data are available following the close of the school year to which this agreement applies, the district’s entitlement under Chapter 48 will be recalculated. If the district’s state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) is less than the cost of recapture as determined by the commissioner in accordance with the TEC, §49.153, using near-final data, the district will be required to have an election and the recapture balance will be recovered in accordance with TEC, §48.272, by withholding subsequent allocations of state funds or requiring and obtaining a refund.

The actual cost of credit for the school year will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district’s maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 is available.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year’s cost until the total amount of the reduction has been exhausted.

Date:

Signature of President, Board of Trustees

Date:

Signature of Secretary, Board of Trustees

Signature of Superintendent

Dr. Ted Landry

Date:

Typed Name of Superintendent

Date:

Signature of Commissioner of Education or Designee

Consider and Adopt Resolution to Declare Good Cause Exception for House Bill 3-Armed Security Guard Requirement

Recommendation:

That the Conroe Independent School District Board of Trustees adopt a resolution declaring a good cause exception for the HB 3-armed security officer requirement as requested by Matthew Blakelock, Chief of Police, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

HB 3 passed during the Regular Session of the 88th Texas Legislature and went into effect on September 1, 2023. This new law created Texas Education Code 37.0814, which requires every school board to determine the appropriate number of armed security officers for each district campus and, absent a good cause exception, ensure at least one armed security officer – specifically, a commissioned peace officer – is present during regular school hours at each campus. The law allows school boards to claim a “good cause” exception and provide an “alternative standard” for compliance with the law.

The Texas Education Agency was not given regulatory authority to monitor compliance with the statute; however, school districts must document their compliance with Texas Education Code 37.0814. Conroe ISD is documenting its compliance through the attached resolution. The resolution establishes that the District is claiming a good cause exception due to the lack of available commissioned peace officers employed as security personnel. The Resolution also sets out the District’s alternative standard, which we believe is the best option to meet the District’s security needs. The Resolution does not provide specific details about the alternative standard for safety reasons, as allowed by the Texas Homeland Security Act Sections 418.176 through 148.182. However, the District’s Police Department continues to recruit, hire, and train commissioned peace officers to help ensure the safety of its students, staff, and facilities.

This resolution was passed by the Conroe ISD Board of Trustees on September 19, 2023. In the 89th Texas Legislature, HB 121 was passed, which is effective September 1, 2025, and it provides that a good cause exception claimed by the Board expires on the first anniversary of the date the exception is claimed. It further requires that the Board, on the expiration of the exception, reevaluate whether the Board is able to comply with this section and, if not, renew the claim for an exception and the Board’s alternative standard.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Requested by:

Matthew Blakelock

Chief of Police

**RESOLUTION OF THE BOARD OF TRUSTEES OF
THE CONROE INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the safety and well-being of all Conroe Independent School District (“Conroe ISD” or “CISD”) staff and students is the highest priority of the Conroe ISD Board of Trustees’ (the “Board”);

WHEREAS, Texas Education Code §37.0814(a) requires a school district board of trustees to determine the appropriate number of armed school district peace officers, school resource officers, or commissioned peace officers employed as security personnel for each district campus;

WHEREAS, Texas Education Code §37.0814(a) requires a school district board of trustees to ensure that at least one school district peace officer, school resource officer, or commissioned peace officer employed as security personnel is present during regular school hours at each campus;

WHEREAS, the Texas Legislature recognized that law enforcement agencies across the country are experiencing major staffing shortages and, therefore, the requirement of Texas Education Code §37.0814(a) is likely infeasible for a large number of school districts throughout Texas;

WHEREAS, Texas Education Code §37.0814(c) provides that if a board of trustees of a school district is unable to comply with Section §37.0814(a) as a result of lack of funding or lack of qualified school district peace officers, school resource officers, or commissioned peace officers employed as security personnel, the board of trustees may claim a good cause from the requirement of Section §37.0814(a);

WHEREAS, there is currently national, state, and local law enforcement shortages, and the funding the Texas Legislature provided school districts through the school safety allotment to implement this, and other required safety mandates falls short of the actual dollars required;

WHEREAS, the number of students and facilities in Conroe ISD continues to grow, the District continues to attempt to hire high-quality, commissioned peace officers to ensure it remains able to provide a police presence at school campuses during the day, at events held on school campuses in the evening, at extracurricular activities, and a 24-hour patrol of District schools and facilities; and

WHEREAS, The Texas Homeland Security Act, 418.176 through 418.182 of the Texas Government Code, provides that documents or portions of documents in the possession of a governmental entity are confidential if they identify the technical details of particular vulnerabilities of critical infrastructure to an act of terrorism.

THEREFORE, BE IT RESOLVED:

1. All the above-referenced paragraphs, findings, and recitals are incorporated into and made part of this Resolution;
2. The Conroe ISD Board of trustees, pursuant to Texas Education Code Section §37.0814(c), claims a good cause exception from Texas Education Code Section §37.0814(a) due to a lack of available, qualified school district peace officers, school resource officers, or commissioned peace officers employed as security personnel as set forth in this Resolution;
3. The Conroe ISD Board of Trustees develops the following alternative standard in accordance with Texas Education Code Section §37.0814(d) and as more fully set-forth in confidential CISD security plans:
 - a. At least one commissioned peace officer shall be assigned to each secondary campus.
 - b. Commissioned peace officers shall be assigned to elementary and intermediate campuses as available at the discretion of the CISD Chief of Police and in accordance with confidential security plans.
 - c. Commissioned peace officers shall be assigned to campuses clustered in geographic proximity providing continuous coverage to a small one-to-two mile area allowing quick response times to all calls from all CISD campuses.
 - d. CISD Police Department command staff officers shall continue to be assigned to each feeder zone to provide an additional police presence at campuses in that feeder zone throughout the school day.
 - e. CISD Police Department Patrol Officers will remain available at all times within the District's boundaries.
 - f. CISD will continue to train and plan with its local law enforcement partners.
 - g. The CISD Police Department shall continue to seek to hire qualified, commissioned peace officers.
4. The Superintendent and CISD Chief of Police shall continuously evaluate the safety and security structures of Conroe ISD and continue to take appropriate action to ensure the safety and well-being of all Conroe ISD students and staff, including, if necessary, applying for a security services contractor license from the Texas Department of Public Safety, which would allow CISD to employ Level 3 commissioned, armed security officers.
5. The Superintendent and the CISD Chief of Police shall provide regular updates to the Board regarding safety and security until further action of the Board.
6. It is a primary goal of the Conroe ISD Board of Trustees to fully comply with the intent of HB3, which requires armed security at each Conroe ISD campus, by providing a full-time police officer at every campus. With current staffing and hiring practices, the Conroe ISD Police Department anticipates being in full compliance during the 2025-2026 fall semester. The Chief of Police, working closely with the Superintendent, will continue to recruit, hire, and train the most qualified candidates to achieve this goal as quickly as possible.

RESOLVED THIS THE ____ th day of _____ 2025

Misty Odenweller, President

Board of Trustees

Conroe Independent School District

Lindsay Dawson, Secretary

Board of Trustees

Conroe Independent School District

**Consider and Award Request for Proposal RFP 25-05-02
Kitchen Small Equipment to the Selected Vendor(s) and
Authorize the Superintendent to
Make Purchases in accordance with
Board Policy CH *Purchasing and Acquisition***

Recommendation:

That the Conroe Independent School District Board of Trustees award Request for Proposal RFP 25-05-02 - Kitchen Small Equipment to the vendors listed below for an estimated annual spend of \$500,000 and authorize the Superintendent to execute any documents necessary to effectuate such purchase, as submitted by Ms. Karen Garza, Chief Financial Officer, and, Mr. Brian Broussard, Director of Purchasing, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Recommended Vendors:

11400 LLC	Pueblo Hotel Supply
Ace Mart Restaurant Supply Co	Pyramid School Products
Chef's Deal Restaurant Equipment Company	Sam Tell and Son Inc
Kommerical Kitchens	Strategic Equipment, LLC
Pasco Brokerage	TOCA LLC
Pollock	

Explanation:

The District issued a request for proposal (RFP) for potential vendors to provide pricing for a variety of small kitchen equipment items. The pricing obtained through this RFP will be used to furnish campus cafeterias and also CTE culinary classrooms with equipment necessary for safe and sanitary food preparation and distribution. The Child Nutrition department was consulted when generating the specifications for the items requested. Vendors were evaluated by a committee, consisting of the following individuals: Robyn Hughes, Director of Child Nutrition; Karen Patterson, Assistant Director of Child Nutrition; Sergio Velez-Mendoza, Field Supervisor; Graciela Perez-Toledo, Supervisor/Business Operations, Child Nutrition; and Theresa Perry, Child Nutrition Aide.

Pricing for this project shall be effective upon Board award through August 31, 2026, automatically renewing annually for two (2) additional one-year terms, ending August 31, 2028, unless either party has given written notice of intent to change the terms of the agreement no less than 60 days prior to the annual execution date of Board approval.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

AWARD RFP 25-05-02 - Kitchen Small Equipment

Line items on the proposal were evaluated on the following criteria listed below.

The tabulation lists the number of points awarded through the evaluation and scoring process out of 100 total possible points for each line item or grouping

TEA Code	Evaluation Criteria	Points
1	Purchase price of eligible products and services	50
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	15
4	Extent to which the goods or services meet the needs of the District;	15
5	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
6	Total long-term cost to the District to acquire the goods or services;	5
7	Bidder has its principal place of business in Texas, or employs at least 500 persons in Texas;	0
8	Service of bidder;	5

AWARD RFP# 25-05-02 - Kitchen - Small Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
			100	50	10	15	15	0	5	0	5
1	Bun Rack, Roll-In Refrigerator, open frame design, angle type uprights, with angle slides for 18 inch x 26 inch pans, on 3 inch centers, 18 pan capacity, welded aluminum frame, NSF Listed, approx dimensions 25 1/8 inch x 21 inch x 64 1/2 inch										
	Strategic Equipment, LLC	1	95	45	10	15	15	0	5	0	5
	(ALT1) Pueblo Hotel Supply	2	80	50	10	5	5	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	94	44	10	15	15	0	5	0	5
	11400 LLC	4	93	43	10	15	15	0	5	0	5
	Sam Tell and Son Inc	5	88	38	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	88	38	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	7	86	36	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	86	36	10	15	15	0	5	0	5
	Pasco Brokerage	9	82	32	10	15	15	0	5	0	5
	TOCA LLC	10	79	29	10	15	15	0	5	0	5
2	Bun Rack, Mobile, end load racks hold 18 x 26 or 13 x 18 sheet pans, 3 inch spaced rails; full size unit , heat-resistant rails, constructed of composite plastic material, plastic swivel casters, factory assembled, approx. dimensions 32.06 inch x 25.5 inch x 71.88 inch										
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	2	99	49	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	3	96	46	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	94	44	10	15	15	0	5	0	5
	11400 LLC	5	93	43	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	93	43	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	88	38	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	86	36	10	15	15	0	5	0	5
	Pasco Brokerage	9	71	21	10	15	15	0	5	0	5
	TOCA LLC	10	70	20	10	15	15	0	5	0	5
3	Bun Rack Cover, Translucent white, bun pan rack cover, 20 MIL, reinforced PVC with clear PVC window, clear information pocket, hanger loop, zippers on 4 corners; approx dimensions 23 inch x 28 inch x 62 inch										
	11400 LLC	1	100	50	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	99	49	10	15	15	0	5	0	5
	Strategic Equipment, LLC	3	97	47	10	15	15	0	5	0	5
	Sam Tell and Son Inc	4	94	44	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	93	43	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	6	92	42	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	7	91	41	10	15	15	0	5	0	5
	Pueblo Hotel Supply	8	91	41	10	15	15	0	5	0	5
	Pasco Brokerage	9	90	40	10	15	15	0	5	0	5
	TOCA LLC	10	86	36	10	15	15	0	5	0	5
4	Bun Rack Cover, insulated, nylon, black, approx dimensions 27 1/2 inch x 21 1/2 inch x 62 inch (to fit Bun Rack)										
	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	99	49	10	15	15	0	5	0	5
	11400 LLC	3	99	49	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	4	98	48	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	97	47	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	96	46	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	93	43	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	92	42	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	91	41	10	15	15	0	5	0	5
	Pollock	10	86	36	10	15	15	0	5	0	5
	TOCA LLC	11	85	35	10	15	15	0	5	0	5
	Pasco Brokerage	12	70	20	10	15	15	0	5	0	5
5	Pizza Cutter, 4 inch blade, high carbon steel blade, with precision ground edge, ergonomic polypropylene handle, textured finger points and protective finger guard, replaceable wheel; Green handle										
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	Strategic Equipment, LLC	2	100	49.95	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	Sam Tell and Son Inc	3	95	45	10	15	15	0	5	0	5
	11400 LLC	4	94	44	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	94	44	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	91	41	10	15	15	0	5	0	5
	Pasco Brokerage	7	87	37	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	8	85	35	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	9	84	34	10	15	15	0	5	0	5
	TOCA LLC	10	82	32	10	15	15	0	5	0	5
	Pollock	11	70	20	10	15	15	0	5	0	5
6	Pizza Cutter Replacement Wheel, 4 inch blade, high carbon with precision ground edge										
	Strategic Equipment, LLC	1	100	50	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	98	48	10	15	15	0	5	0	5
	Sam Tell and Son Inc	3	93	43	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	4	93	43	10	15	15	0	5	0	5
	Pueblo Hotel Supply	5	93	43	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	92	42	10	15	15	0	5	0	5
	11400 LLC	7	92	42	10	15	15	0	5	0	5
	Pasco Brokerage	8	85	35	10	15	15	0	5	0	5
	TOCA LLC	9	80	30	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	78	28	10	15	15	0	5	0	5
7	Bread/sandwich knife, 10 inch long with wide wavy edge, stamped, high carbon Japanese stainless steel, Purple polypropylene handle, textured finger points and protective finger guard, NSF certified										
	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	74	24	10	15	15	0	5	0	5
	Strategic Equipment, LLC	3	74	24	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	4	72	22	10	15	15	0	5	0	5
	11400 LLC	5	72	22	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	71	21	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	70	20	10	15	15	0	5	0	5
	Pasco Brokerage	8	68	18	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	67	17	10	15	15	0	5	0	5
	TOCA LLC	10	61	11	10	15	15	0	5	0	5
	Pollock	11	61	11	10	15	15	0	5	0	5
8	Knife, 3 inch paring, Stamped, high carbon, Japanese stain resistant steel, red non slip polypropylene handle, NSF certified										
	Pollock	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	94	44	10	15	15	0	5	0	5
	Strategic Equipment, LLC	3	82	32	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	4	82	32	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	5	78	28	10	15	15	0	5	0	5
	11400 LLC	6	78	28	10	15	15	0	5	0	5
	(ALT1) Pollock	7	58	28	10	5	5	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	78	28	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	76	28	10	15	15	0	5	0	5
	Pasco Brokerage	10	73	23	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	11	60	19	10	15	15	0	5	0	5
	TOCA LLC	12	55	5	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				50	10	15	15	0	5	0	5
9	Utility knife, 6 inch serrated edge, stamped, high carbon, japanese stain resistant steel, non slip polypropylene yellow handle, textured finger points, protective finger guard, NSF certified	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
10	Produce knife, 6 inch, stamped, high carbon, japanese stain resistant steel, green polypropylene handle, with textured finger points and protective finger guard, NFS certified	Strategic Equipment, LLC	1	50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
11	Glove, White cut resistant, ANSI level A7 cut protection, size medium, ambidextrous, Made of Dyneema, knit; meets OSHA standards	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
12	Sleeve, Heat resistant, Kevlar, 18 inch long, heat protection up to 500 degrees	Pasco Brokerage	1	50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
13	Mitt, Silicone Oven/Freezer, 17 inch long, 100% noncombustable outer shell super resistant to flames and flashes, protection from OFF up to 450°F. Universal left/right, Interior vapor/moisture barrier; silver	Pasco Brokerage	1	50	10	15	15	0	5	0	5
14	Pot holder, 7 inch x 7 inch, Heat protection to 350° F, non stick coating, wipes clean, hanging loop, silicone, silver; 12/pack	11400 LLC	1	50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
15	Pot holder, 8 inch x 8 inch, machine wash, Terry Cloth on one side, Bestguard on the other, Temperature protection up to 500° F	Pollock	1	50	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
			100	50	10	15	15	0	5	0	5
16	Ice Scoop, 12 ounce cast aluminum one piece construction. Round handle with ergonomic finger grips. NSF certified	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
	Pollock	2	96	46	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	70	20	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	69	19	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	68	18	10	15	15	0	5	0	5
	11400 LLC	6	68	18	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	68	18	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	68	18	10	15	15	0	5	0	5
	Pasco Brokerage	9	68	18	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	63	13	10	15	15	0	5	0	5
	TOCA LLC	11	54	4	10	15	15	0	5	0	5
17	Mixing bowl, 5 Qt stainless steel, bright mirror finished, beaded edge. Dishwasher safe, flat bottom	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
	Pollock	2	88	38	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	76	26	10	15	15	0	5	0	5
	11400 LLC	4	74	24	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	73	23	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	73	23	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	7	72	22	10	15	15	0	5	0	5
	Pasco Brokerage	8	63	13	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	63	13	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	56	6	10	15	15	0	5	0	5
	TOCA LLC	11	51	1	10	15	15	0	5	0	5
18	Mixing bowl, 8 Qt stainless steel, bright mirror finished, beaded edge. Dishwasher safe, flat bottom	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
	Pollock	2	84	34	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	71	21	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	70	20	10	15	15	0	5	0	5
	11400 LLC	5	69	19	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	69	19	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	7	69	19	10	15	15	0	5	0	5
	Pasco Brokerage	8	64	14	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	61	11	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	57	7	10	15	15	0	5	0	5
	TOCA LLC	11	51	1	10	15	15	0	5	0	5
19	Kitchen Tong, 9-1/2 inch stainless steel, heavy duty tongs, springless design, 20 gauge stainless steel, NSF certified	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	50	10	15	15	0	5	0	5
	Strategic Equipment, LLC	2	98	48	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	3	95	45	10	15	15	0	5	0	5
	Pueblo Hotel Supply	4	94	44	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	5	94	44	10	15	15	0	5	0	5
	Pasco Brokerage	6	93	43	10	15	15	0	5	0	5
	11400 LLC	7	92	42	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	89	39	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	85	35	10	15	15	0	5	0	5
	TOCA LLC	10	51	1	10	15	15	0	5	0	5
20	Kitchen Tong, 12 inch stainless steel, heavy duty tongs, springless design, 20 gauge stainless steel, NSF certified	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	50	10	15	15	0	5	0	5
	Strategic Equipment, LLC	2	98	48	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	3	95	45	10	15	15	0	5	0	5
	Pueblo Hotel Supply	4	94	44	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	5	94	44	10	15	15	0	5	0	5
	Pasco Brokerage	6	93	43	10	15	15	0	5	0	5
	11400 LLC	7	92	42	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	89	39	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	85	35	10	15	15	0	5	0	5
	TOCA LLC	10	51	1	10	15	15	0	5	0	5
21	Pocket test thermometer, dial type, 5 inch stem, 1 inch diameter dial, temp range 0 to 220° F, includes adjustment tool and pocket clip, protective sheath, red. NSF listed	Sam Tell and Son Inc	1	50	10	15	15	0	5	0	5
	[ALT1] Pollock	2	64	34	10	5	5	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	70	20	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	67	17	10	15	15	0	5	0	5
	Pasco Brokerage	5	66	16	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	66	16	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	66	16	10	15	15	0	5	0	5
	11400 LLC	8	65	15	10	15	15	0	5	0	5
	Pollock	9	62	12	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	62	12	10	15	15	0	5	0	5
	TOCA LLC	11	59	9	10	15	15	0	5	0	5
22	Professional refrigerator/freezer thermometer, hangs or stands. Stainless Steel housing, glass lens, NSF certified, 2 inch HACCP reference dial, F, Temp range, -20° F to 80° F	Sam Tell and Son Inc	1	46	10	15	15	0	5	0	5
	[ALT1] Pollock	2	80	50	10	5	5	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	84	34	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	78	28	10	15	15	0	5	0	5
	Pasco Brokerage	5	77	27	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	76	26	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	76	26	10	15	15	0	5	0	5
	11400 LLC	8	75	25	10	15	15	0	5	0	5
	Pollock	9	70	20	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	68	18	10	15	15	0	5	0	5
	TOCA LLC	11	67	17	10	15	15	0	5	0	5
23	HACCP dial oven thermometer, 2 inch dial diameter, hangs or stands, Stainless Steel housing; Temp range of 100° F to 600° F	Sam Tell and Son Inc	1	45	10	15	15	0	5	0	5
	[ALT1] Pollock	2	80	50	10	5	5	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	85	35	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	79	29	10	15	15	0	5	0	5
	Pasco Brokerage	5	78	28	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	77	27	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	77	27	10	15	15	0	5	0	5
	11400 LLC	8	76	26	10	15	15	0	5	0	5
	Pollock	9	70	20	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	70	20	10	15	15	0	5	0	5
	TOCA LLC	11	68	18	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				100	50	10	15	15	0	5	0	5
24	HACCP Cooler/Freezer Thermometer, 12 Inch, HACCP reference zones on the face, back hanger for wall mount, -10°F to 80°F	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		[ALT1] 11400 LLC	2	38	8	10	10	5	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	54	4	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	54	4	10	15	15	0	5	0	5
		Pasco Brokerage	5	54	4	10	15	15	0	5	0	5
		Pueblo Hotel Supply	6	53	3	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	53	3	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	8	53	3	10	15	15	0	5	0	5
		Pollock	9	53	3	10	15	15	0	5	0	5
		TOCA LLC	10	52	2	10	15	15	0	5	0	5
25	Baking sheet, 18 inch x 13 inch half size, heavy duty aluminum with natural finish, 18 gauge, closed bead style with galvanized wire	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	2	88	38	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	83	33	10	15	15	0	5	0	5
		11400 LLC	4	82	32	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	5	79	29	10	15	15	0	5	0	5
		Strategic Equipment, LLC	6	78	28	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	7	78	28	10	15	15	0	5	0	5
		Pollock	8	76	26	10	15	15	0	5	0	5
		Pasco Brokerage	9	70	20	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	69	19	10	15	15	0	5	0	5
26	Baking sheet, 18 inch x 26 inch full size, heavy duty aluminum with natural finish, 18 gauge, closed bead style with galvanized wire	TOCA LLC	11	51	1	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	87	37	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	3	79	29	10	15	15	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	4	77	27	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	5	75	25	10	15	15	0	5	0	5
		TOCA LLC	6	72	22	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	71	21	10	15	15	0	5	0	5
		11400 LLC	8	70	20	10	15	15	0	5	0	5
		Pasco Brokerage	9	68	18	10	15	15	0	5	0	5
27	Pizza Pan, 18 inch, perforated pizza screen, aluminum, 19 gauge, natural finish, round; NSF Certified	Ace Mart Restaurant Supply Co	10	67	17	10	15	15	0	5	0	5
		Strategic Equipment, LLC	11	67	17	10	15	15	0	5	0	5
		Pueblo Hotel Supply	12	67	17	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	95	45	10	15	15	0	5	0	5
		[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	3	67	37	10	5	5	0	5	0	5
		Pollock	4	85	35	10	15	15	0	5	0	5
		[ALT1] 11400 LLC	5	71	21	10	15	15	0	5	0	5
		[ALT1] Pueblo Hotel Supply	6	69	19	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	68	18	10	15	15	0	5	0	5
28	Stockpot with low domed cover, 18 qt, Induction ready, 21 gauge stainless steel with natural finish, 2 reinforced handles, NSF certified	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	66	16	10	15	15	0	5	0	5
		Pasco Brokerage	9	59	9	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	57	7	10	15	15	0	5	0	5
		TOCA LLC	11	51	1	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		11400 LLC	2	93	43	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	92	42	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	90	40	10	15	15	0	5	0	5
		Pasco Brokerage	5	90	40	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	90	40	10	15	15	0	5	0	5
29	Saucepan, 4-1/2 qt, aluminum, 9 gauge with natural finish, NSF certified	Ace Mart Restaurant Supply Co	7	89	39	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	8	86	36	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	77	27	10	15	15	0	5	0	5
		TOCA LLC	10	64	14	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	92	42	10	15	15	0	5	0	5
		Pollock	3	88	38	10	15	15	0	5	0	5
		11400 LLC	4	87	37	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	85	35	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	84	34	10	15	15	0	5	0	5
30	Sauce pan lid, for above 4 1/2 qt sauce pan	Ace Mart Restaurant Supply Co	7	84	34	10	15	15	0	5	0	5
		Pueblo Hotel Supply	8	83	33	10	15	15	0	5	0	5
		Pasco Brokerage	9	80	30	10	15	15	0	5	0	5
		TOCA LLC	10	54	4	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	85	35	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	74	24	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	71	21	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	70	20	10	15	15	0	5	0	5
		11400 LLC	6	70	20	10	15	15	0	5	0	5
31	Cutting Board, composite wood, rectangular with color coded non slip feet, dishwasher safe, natural, non-porous & stain resistant, NFS certified; approximate dimensions 19 inch x 23 inch x 3/8 inch	Ace Mart Restaurant Supply Co	7	69	19	10	15	15	0	5	0	5
		Pueblo Hotel Supply	8	69	19	10	15	15	0	5	0	5
		Pasco Brokerage	9	65	15	10	15	15	0	5	0	5
		TOCA LLC	10	51	1	10	15	15	0	5	0	5
		Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	96	46	10	15	15	0	5	0	5
		Pasco Brokerage	3	94	44	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	4	91	41	10	15	15	0	5	0	5
		Sam Tell and Son Inc	5	89	39	10	15	15	0	5	0	5
		Strategic Equipment, LLC	6	84	34	10	15	15	0	5	0	5

AWARD RFP# 25-05-02 -Kitchen - Small Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				100	50	10	15	15	0	5	0	5
32	Portion scale, dial type, top loading, counter model, rotating dial vertical face. 16 oz x 1/4 oz graduation. ABS plastic housing. Stainless steel platform	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	80	50	10	5	5	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	65	15	10	15	15	0	5	0	5
		11400 LLC	3	64	14	10	15	15	0	5	0	5
		Pasco Brokerage	4	63	13	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	63	13	10	15	15	0	5	0	5
		Sam Tell and Son Inc	6	63	13	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	63	13	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	8	62	12	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	9	62	12	10	15	15	0	5	0	5
		TOCA LLC	10	61	11	10	15	15	0	5	0	5
33	Scale, 25 lb x 4 ounce capacity, stainless steel springs and mechanism. All stainless steel housing, rustproof. NSF certified	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	80	50	10	5	5	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	74	24	10	15	15	0	5	0	5
		11400 LLC	3	73	23	10	15	15	0	5	0	5
		Pasco Brokerage	4	72	22	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	72	22	10	15	15	0	5	0	5
		Sam Tell and Son Inc	6	72	22	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	72	22	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	8	71	21	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	9	70	20	10	15	15	0	5	0	5
		TOCA LLC	10	66	16	10	15	15	0	5	0	5
34	Steamtable Pan, stainless, full size, 4 inch deep, Perforated, 22 gauge, top flange corners w/concave indentation, anti-jamming, ramped sides; approximate dimensions 12.75 inch x 20.84 inch x 4 inch	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	92	42	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	77	27	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	73	23	10	15	15	0	5	0	5
		Pasco Brokerage	5	73	23	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	72	22	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	72	22	10	15	15	0	5	0	5
		11400 LLC	8	71	21	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	71	21	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	66	16	10	15	15	0	5	0	5
35	Steamtable Pan, stainless, full size, 4 inch deep, Solid, 20 gauge, top flange corners w/concave indentation, anti-jamming, ramped sides; approximate dimensions 12.75 inch x 20.87 inch x 4 inch	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	71	21	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	68	18	10	15	15	0	5	0	5
		Pasco Brokerage	4	68	18	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	67	17	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	67	17	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	67	17	10	15	15	0	5	0	5
		11400 LLC	8	66	16	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	65	15	10	15	15	0	5	0	5
		TOCA LLC	10	52	2	10	15	15	0	5	0	5
36	Steamtable pan, stainless, 1/2 size, 4 inch deep, Solid, 20 gauge, top flange corners w/concave indentation, anti-jamming, ramped sides; approximate dimensions 12.625 inch x 10.312 inch x 4 inch	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	68	18	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	65	15	10	15	15	0	5	0	5
		Pasco Brokerage	4	65	15	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	65	15	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	64	14	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	64	14	10	15	15	0	5	0	5
		11400 LLC	8	64	14	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	63	13	10	15	15	0	5	0	5
		TOCA LLC	10	52	2	10	15	15	0	5	0	5
37	Steamtable Pan, stainless, full size, 2 1/2 inch deep, Perforated, 22 gauge, top flange corners w/concave indentation, anti-jamming, ramped sides; approximate dimensions 12.75 inch x 20.875 inch x 2.5 inch	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	87	37	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	73	23	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	70	20	10	15	15	0	5	0	5
		Pasco Brokerage	5	70	20	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	69	19	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	69	19	10	15	15	0	5	0	5
		11400 LLC	8	68	18	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	68	18	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	67	17	10	15	15	0	5	0	5
38	Steamtable Pan, stainless, 1/2 size, 2 1/2 inch deep, Solid, 20 gauge, top flange corners w/concave indentation, anti-jamming, ramped sides; approximate dimensions 12.625 inch x 10.312 inch x 2.5 inch	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	63	13	10	15	15	0	5	0	5
		Pasco Brokerage	3	61	11	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	61	11	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	61	11	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	61	11	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	60	10	10	15	15	0	5	0	5
		11400 LLC	8	60	10	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	60	10	10	15	15	0	5	0	5
		Pollock	10	59	9	10	15	15	0	5	0	5
39	Steam Table pan lid, full size, 20 gauge stainless steel, reinforced edges, solid flat cover, NSF certified; approximate dimensions 12.89 inch x 20.96 inch x 1.187 inch	Ace Mart Restaurant Supply Co	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	89	39	10	15	15	0	5	0	5
		Pollock	3	84	34	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	4	81	31	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	71	21	10	15	15	0	5	0	5
		11400 LLC	6	69	19	10	15	15	0	5	0	5
		Pasco Brokerage	7	68	18	10	15	15	0	5	0	5
		Pueblo Hotel Supply	8	67	18	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	64	17	10	15	15	0	5	0	5
		TOCA LLC	10	53	3	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
40	Dishwashing apron, clear, 12 Mil vinyl, 36 inch wide, 43 inch long		100	50	10	15	15	0	5	0	5
	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	99	49	10	15	15	0	5	0	5
	11400 LLC	3	99	49	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	4	95	45	10	15	15	0	5	0	5
	Pollock	5	94	44	10	15	15	0	5	0	5
	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	6	91	41	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	90	40	10	15	15	0	5	0	5
	Strategic Equipment, LLC	8	87	37	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	9	86	36	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	78	28	10	15	15	0	5	0	5
	TOCA LLC	11	75	25	10	15	15	0	5	0	5
41	Green heavy duty scouring pads, tough fibers and abrasives 6 in x 9 in. (12 per box)		80	50	10	5	5	0	5	0	5
	[ALT1] Pueblo Hotel Supply	1	80	10	10	15	15	0	5	0	5
	Pollock	2	60	8	10	5	5	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	3	38	8	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	58	5	10	5	5	0	5	0	5
	[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	35	4	10	15	15	0	5	0	5
	11400 LLC	6	54	3	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	53	2	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	52	1	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	51	1	10	15	15	0	5	0	5
	TOCA LLC	10	51								
42	Pouch pack emptying tool, stainless steel construction, 9 inch length, 7-1/2 inch wiping edge; 2/pk		80	50	10	5	5	0	5	0	5
	[ALT1] Pueblo Hotel Supply	1	80	18	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	68	17	10	15	15	0	5	0	5
	Strategic Equipment, LLC	3	67	17	10	15	15	0	5	0	5
	Pasco Brokerage	4	67	16	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	66	15	10	15	15	0	5	0	5
	Sam Tell and Son Inc	6	65	11	10	15	15	0	5	0	5
	TOCA LLC	7	61								
43	Market tray, Fiberglass, reinforced with embedded metal rods; 18 x 26 x 1, temperature range - 20 degrees F to 275 degrees F, rounded corners, NSF Certified, Black		100	50	10	15	15	0	5	0	5
	Pasco Brokerage	1	100	45	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	2	95	45	10	15	15	0	5	0	5
	Pollock	3	95	42	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	4	92	36	10	15	15	0	5	0	5
	Sam Tell and Son Inc	5	86	36	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	86	36	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	86	34	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	84	31	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	81	7	10	15	15	0	5	0	5
	11400 LLC	10	57	4	10	15	15	0	5	0	5
	TOCA LLC	11	54								
44	Utility cart, 3 level, built in handle, 200 lb capacity, open design, 6 inch casters, swivel with 1 with brake, constructed of polyethylene, black, approx. dimensions 41 inch x 23 inch x 37 inch		100	50	10	15	15	0	5	0	5
	Pollock	1	100	48	10	5	5	0	5	0	5
	[ALT1] Pollock	2	78	14	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	64	14	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	4	64	13	10	15	15	0	5	0	5
	Pasco Brokerage	5	63	13	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	63	12	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	63	12	10	15	15	0	5	0	5
	Strategic Equipment, LLC	8	62	12	10	15	15	0	5	0	5
	11400 LLC	9	62	12	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	10	62	10	10	15	15	0	5	0	5
	Sam Tell and Son Inc	11	62	8	10	15	15	0	5	0	5
45	Upright Dust pan & broom, Pan pivots upward and locks in place, flared broom, 36 inch, black.		100	50	10	15	15	0	5	0	5
	Pasco Brokerage	1	100	45	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	2	95	44	10	15	15	0	5	0	5
	Pollock	3	94	44	10	15	15	0	5	0	5
	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	4	94	36	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	5	86	31	10	15	15	0	5	0	5
	Pueblo Hotel Supply	6	81	31	10	15	15	0	5	0	5
	11400 LLC	7	81	30	10	15	15	0	5	0	5
	Strategic Equipment, LLC	8	80	29	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	79	28	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	10	78	21	10	15	15	0	5	0	5
	TOCA LLC	11	71	15	10	15	15	0	5	0	5
46	Angle Broom, black polypropylene fibers, angled design, 6 inch bristle trim, 48 inch Yellow metal handle		84	34	10	15	15	0	5	0	5
	Pollock	1	84	50	10	5	5	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	2	80	28	10	5	5	0	5	0	5
	[ALT1] Pollock	3	58	24	10	5	5	0	5	0	5
	[ALT1] 11400 LLC	4	54	17	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	67	15	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	65	15	10	15	15	0	5	0	5
	Sam Tell and Son Inc	7	65	11	10	15	15	0	5	0	5
	Pasco Brokerage	8	61	10	10	15	15	0	5	0	5
	[ALT1] Pueblo Hotel Supply	9	60	5	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	55								
47	Lid for 32 gal round trash can, constructed of heavy duty plastic, NSF Listed, temperature range 0 to 190 degrees F, integrated handles, 27 1/2 inch diameter		100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	1	100	49	10	15	15	0	5	0	5
	11400 LLC	2	99	46	10	15	15	0	5	0	5
	Pollock	3	96	45	10	5	5	0	5	0	5
	[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	4	75	44	10	5	5	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	5	74	41	10	5	5	0	5	0	5
	[ALT1] Pollock	6	71	21	10	15	15	0	5	0	5
	Pueblo Hotel Supply	7	71	19	10	15	15	0	5	0	5
	Pasco Brokerage	8	69	2	10	15	15	0	5	0	5
	TOCA LLC	9	52								

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				100	50	10	15	15	0	5	0	5
48	Floor Squeegee, 24 inch, black double foam neoprene rubber blade, straight, heavy duty steel frame, 58" handle	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	1	80	50	10	5	5	0	5	0	5
		Pollock	2	70	20	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	68	18	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	4	67	17	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	65	15	10	15	15	0	5	0	5
		Pueblo Hotel Supply	6	63	13	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	7	61	11	10	15	15	0	5	0	5
		Sam Tell and Son Inc	8	57	7	10	15	15	0	5	0	5
		Pasco Brokerage	9	56	6	10	15	15	0	5	0	5
		11400 LLC	10	53	3	10	15	15	0	5	0	5
		TOCA LLC	11	52	2	10	15	15	0	5	0	5
49	Anti-fatigue Mat, Heavy duty drainage restaurant grease resistant floor mat w/ molded in beveled edges. Nitrile rubber compounds. 3 feet x 5 feet, Red	CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
		[ALT1] 11400 LLC	2	76	46	10	5	5	0	5	0	5
		Pollock	3	86	36	10	15	15	0	5	0	5
		[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	4	66	36	10	5	5	0	5	0	5
		Strategic Equipment, LLC	5	79	29	10	15	15	0	5	0	5
		Sam Tell and Son Inc	6	71	21	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	70	20	10	15	15	0	5	0	5
		[ALT1] PYRAMID-SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	8	46	16	10	5	5	0	5	0	5
		Pasco Brokerage	9	65	15	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	10	64	14	10	15	15	0	5	0	5
		50	Pail Opener, 8.25 inch, aluminum alloy with marked ends for cutting and lifting; opens and reseals 2 to 5 gallon plastic containers	11400 LLC	1	100	50	10	15	15	0	5
[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	2			59	29	10	5	5	0	5	0	5
CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3			64	14	10	15	15	0	5	0	5
Strategic Equipment, LLC	4			62	12	10	15	15	0	5	0	5
Pueblo Hotel Supply	5			62	12	10	15	15	0	5	0	5
Sam Tell and Son Inc	6			61	11	10	15	15	0	5	0	5
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7			61	11	10	15	15	0	5	0	5
Pollock	8			61	11	10	15	15	0	5	0	5
Pasco Brokerage	9			60	10	10	15	15	0	5	0	5
TOCA LLC	10			58	8	10	15	15	0	5	0	5
51	Pizza slice cutting guide, sized for 6 inch to 18 inch pizza, 4 or 8 slice, compressed wood, food safe FDA approved ink, 20 inch x 20 inch x 1/4 inch			CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5
		Sam Tell and Son Inc	2	99	49	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	97	47	10	15	15	0	5	0	5
		Pueblo Hotel Supply	4	94	44	10	15	15	0	5	0	5
		11400 LLC	5	93	43	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	92	42	10	15	15	0	5	0	5
		Pasco Brokerage	7	92	42	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	8	91	41	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	85	35	10	15	15	0	5	0	5
		Pollock	10	82	32	10	15	15	0	5	0	5
		TOCA LLC	11	80	30	10	15	15	0	5	0	5
52	Disher, 6 oz round, 5 1/3 oz capacity, stainless steel bowl, molded one piece handle, NSF certified	Pollock	1	100	50	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	75	25	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	72	22	10	15	15	0	5	0	5
		Pasco Brokerage	4	71	21	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	70	20	10	15	15	0	5	0	5
		Pueblo Hotel Supply	6	70	20	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	70	20	10	15	15	0	5	0	5
		11400 LLC	8	69	19	10	15	15	0	5	0	5
		Sam Tell and Son Inc	9	68	18	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	67	17	10	15	15	0	5	0	5
		TOCA LLC	11	64	14	10	15	15	0	5	0	5
53	Disher, #8 round, 4 oz capacity, stainless steel bowl, with one piece handle, NSF certified	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	95	45	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	92	42	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	87	37	10	15	15	0	5	0	5
		Pasco Brokerage	5	85	35	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	84	34	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	84	34	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	8	84	34	10	15	15	0	5	0	5
		11400 LLC	9	82	32	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	79	29	10	15	15	0	5	0	5
		TOCA LLC	11	73	23	10	15	15	0	5	0	5
54	Disher, #12 round, 2 2/3 oz capacity, stainless steel bowl, with one piece handle, NSF certified	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	95	45	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	92	42	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	87	37	10	15	15	0	5	0	5
		Pasco Brokerage	5	85	35	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	84	34	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	84	34	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	8	84	34	10	15	15	0	5	0	5
		11400 LLC	9	82	32	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	79	29	10	15	15	0	5	0	5
		TOCA LLC	11	73	23	10	15	15	0	5	0	5
55	Disher, #16 round, 2 oz capacity, stainless steel bowl, with one piece handle, NSF certified	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	95	45	10	15	15	0	5	0	5
		CheP's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	92	42	10	15	15	0	5	0	5
		Strategic Equipment, LLC	4	87	37	10	15	15	0	5	0	5
		Pasco Brokerage	5	85	35	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	84	34	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	84	34	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	8	84	34	10	15	15	0	5	0	5
		11400 LLC	9	82	32	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	79	29	10	15	15	0	5	0	5
		TOCA LLC	11	73	23	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				50	10	15	15	0	5	0	5
56	Spoodle Utensil, solid round, 2 ounce, stainless steel body, blue handle, 12.5 inches long	Pollock	1	50	10	15	15	0	5	0	5
			2	48	10	15	15	0	5	0	5
			3	11	10	15	15	0	5	0	5
			4	10	10	15	15	0	5	0	5
			5	10	10	15	15	0	5	0	5
			6	10	10	15	15	0	5	0	5
			7	9	10	15	15	0	5	0	5
			8	9	10	15	15	0	5	0	5
			9	9	10	15	15	0	5	0	5
			10	7	10	15	15	0	5	0	5
			11	7	10	15	15	0	5	0	5
57	Spoodle Utensil, solid round, 3 ounce, stainless steel body, white handle, 13 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	47	10	15	15	0	5	0	5
			3	12	10	15	15	0	5	0	5
			4	11	10	15	15	0	5	0	5
			5	10	10	15	15	0	5	0	5
			6	10	10	15	15	0	5	0	5
			7	10	10	15	15	0	5	0	5
			8	10	10	15	15	0	5	0	5
			9	10	10	15	15	0	5	0	5
			10	8	10	15	15	0	5	0	5
			11	7	10	15	15	0	5	0	5
58	Spoodle Utensil, solid round, 4 ounce, stainless steel body, gray handle, 13.5 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	45	10	15	15	0	5	0	5
			3	14	10	15	15	0	5	0	5
			4	12	10	15	15	0	5	0	5
			5	12	10	15	15	0	5	0	5
			6	11	10	15	15	0	5	0	5
			7	11	10	15	15	0	5	0	5
			8	11	10	15	15	0	5	0	5
			9	11	10	15	15	0	5	0	5
			10	9	10	15	15	0	5	0	5
			11	9	10	15	15	0	5	0	5
59	Spoodle Utensil, solid round, 6 ounce, stainless steel body, teal handle, 13.8 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	46	10	15	15	0	5	0	5
			3	15	10	15	15	0	5	0	5
			4	14	10	15	15	0	5	0	5
			5	13	10	15	15	0	5	0	5
			6	13	10	15	15	0	5	0	5
			7	13	10	15	15	0	5	0	5
			8	12	10	15	15	0	5	0	5
			9	12	10	15	15	0	5	0	5
			10	11	10	15	15	0	5	0	5
			11	10	10	15	15	0	5	0	5
60	Spoodle Utensil, solid round, 8 ounce, stainless steel body, orange handle, 14 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	47	10	15	15	0	5	0	5
			3	18	10	15	15	0	5	0	5
			4	16	10	15	15	0	5	0	5
			5	15	10	15	15	0	5	0	5
			6	15	10	15	15	0	5	0	5
			7	15	10	15	15	0	5	0	5
			8	14	10	15	15	0	5	0	5
			9	14	10	15	15	0	5	0	5
			10	13	10	15	15	0	5	0	5
			11	11	10	15	15	0	5	0	5
61	Spoodle Utensil, perforated round, 2 ounce, stainless steel body, blue handle, 12.5 inches long	Pollock	1	50	10	15	15	0	5	0	5
			2	46	10	15	15	0	5	0	5
			3	11	10	15	15	0	5	0	5
			4	10	10	15	15	0	5	0	5
			5	9	10	15	15	0	5	0	5
			6	9	10	15	15	0	5	0	5
			7	9	10	15	15	0	5	0	5
			8	9	10	15	15	0	5	0	5
			9	9	10	15	15	0	5	0	5
			10	8	10	15	15	0	5	0	5
			11	7	10	15	15	0	5	0	5
62	Spoodle Utensil, perforated round, 3 ounce, stainless steel body, Ivory handle, 13 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	46	10	15	15	0	5	0	5
			3	11	10	15	15	0	5	0	5
			4	10	10	15	15	0	5	0	5
			5	10	10	15	15	0	5	0	5
			6	10	10	15	15	0	5	0	5
			7	9	10	15	15	0	5	0	5
			8	9	10	15	15	0	5	0	5
			9	9	10	15	15	0	5	0	5
			10	9	10	15	15	0	5	0	5
			11	7	10	15	15	0	5	0	5
63	Spoodle Utensil, perforated round, 4 ounce, stainless steel body, gray handle, 13.5 in long	Pollock	1	50	10	15	15	0	5	0	5
			2	45	10	15	15	0	5	0	5
			3	14	10	15	15	0	5	0	5
			4	12	10	15	15	0	5	0	5
			5	12	10	15	15	0	5	0	5
			6	11	10	15	15	0	5	0	5
			7	11	10	15	15	0	5	0	5
			8	11	10	15	15	0	5	0	5
			9	11	10	15	15	0	5	0	5
			10	10	10	15	15	0	5	0	5
			11	9	10	15	15	0	5	0	5

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				50	10	15	15	0	5	0	5
64 Spoodle Utensil, perforated round, 6 ounce, stainless steel body, teal handle, 13.8 in long	Pollock	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	96	46	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	65	15	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	64	14	10	15	15	0	5	0	5
	11400 LLC	5	63	13	10	15	15	0	5	0	5
	Pasco Brokerage	6	63	13	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	63	13	10	15	15	0	5	0	5
	Pueblo Hotel Supply	8	62	12	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	9	62	12	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	61	11	10	15	15	0	5	0	5
	TOCA LLC	11	60	10	10	15	15	0	5	0	5
65 Spoodle Utensil, perforated round, 8 ounce, stainless steel body, orange handle, 14 in long	Pollock	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	95	45	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	67	17	10	15	15	0	5	0	5
	Strategic Equipment, LLC	4	65	15	10	15	15	0	5	0	5
	11400 LLC	5	65	15	10	15	15	0	5	0	5
	Pasco Brokerage	6	65	15	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	64	14	10	15	15	0	5	0	5
	Pueblo Hotel Supply	8	64	14	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	9	64	14	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	62	12	10	15	15	0	5	0	5
	TOCA LLC	11	61	11	10	15	15	0	5	0	5
66 L x 6 inch D x 12 1/4 inch H	[ALT1] 11400 LLC	1	80	50	10	5	5	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	2	78	28	10	15	15	0	5	0	5
	Pollock	3	70	20	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	4	64	14	10	15	15	0	5	0	5
	Sam Tell and Son Inc	5	64	14	10	15	15	0	5	0	5
	TOCA LLC	6	62	12	10	15	15	0	5	0	5
67 molded directly onto the handle. NSF certified	Pollock	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	92	42	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	67	17	10	15	15	0	5	0	5
	11400 LLC	4	66	16	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	65	15	10	15	15	0	5	0	5
	Pasco Brokerage	6	64	14	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	64	14	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	64	14	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	63	13	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	63	13	10	15	15	0	5	0	5
	TOCA LLC	11	61	11	10	15	15	0	5	0	5
68 High Temperature Spatula, 13.5 inch white, rubber blade molded directly onto the handle, NSF certified	Pollock	1	100	50	10	15	15	0	5	0	5
	Sam Tell and Son Inc	2	89	39	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	69	19	10	15	15	0	5	0	5
	11400 LLC	4	68	18	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	67	17	10	15	15	0	5	0	5
	Pasco Brokerage	6	66	16	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	66	16	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	66	16	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	65	15	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	65	15	10	15	15	0	5	0	5
	TOCA LLC	11	63	13	10	15	15	0	5	0	5
69 Measuring cup, clear, break resistant polycarbonate, NSF certified, temp range of -40° to 212°F, 8 ounce, metric and cup measurements	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
	Pollock	2	95	45	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	78	28	10	15	15	0	5	0	5
	11400 LLC	4	77	27	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	76	26	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	6	75	25	10	15	15	0	5	0	5
	Pasco Brokerage	7	75	25	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	74	24	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	74	24	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	73	23	10	15	15	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	11	50	20	10	5	5	0	5	0	5
	TOCA LLC	12	63	13	10	15	15	0	5	0	5
70 Measuring cup, clear, break resistant polycarbonate, NSF certified, temp range of -40° to 212°F, 1/2 quart, metric and cup measurements	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
	Pollock	2	88	38	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	70	20	10	15	15	0	5	0	5
	11400 LLC	4	69	19	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	69	19	10	15	15	0	5	0	5
	Pasco Brokerage	6	68	18	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	68	18	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	67	17	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	67	17	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	66	16	10	15	15	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	11	45	15	10	5	5	0	5	0	5
	TOCA LLC	12	63	13	10	15	15	0	5	0	5
71 Measuring cup, clear, break resistant polycarbonate, NSF certified, temp range of -40° to 212°F, 1 quart, metric and cup measurements	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
	Pollock	2	88	38	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	78	28	10	15	15	0	5	0	5
	11400 LLC	4	77	27	10	15	15	0	5	0	5
	Strategic Equipment, LLC	5	76	26	10	15	15	0	5	0	5
	Pasco Brokerage	6	76	26	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	7	76	26	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	8	74	24	10	15	15	0	5	0	5
	Pueblo Hotel Supply	9	73	23	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	10	73	23	10	15	15	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	11	51	21	10	5	5	0	5	0	5
	TOCA LLC	12	68	18	10	15	15	0	5	0	5

AWARD RFP# 25-05-02 -Kitchen - Small Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				100	50	10	15	15	0	5	0	5
72	Measuring cup, clear, break resistant polycarbonate, NSF certified, temp range of -40° to 212°F, 2 quart, metric and cup measurements	Sam Tell and Son Inc	1	100	50	10	15	15	0	5	0	5
		Pollock	2	89	39	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	3	87	37	10	15	15	0	5	0	5
		11400 LLC	4	87	37	10	15	15	0	5	0	5
		[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	5	65	35	10	5	5	0	5	0	5
		Pasco Brokerage	6	84	34	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	7	84	34	10	15	15	0	5	0	5
		Strategic Equipment, LLC	8	84	34	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	9	82	32	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	80	30	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	11	80	30	10	15	15	0	5	0	5
		TOCA LLC	12	74	24	10	15	15	0	5	0	5
73	Measuring cup, clear, break resistant polycarbonate, NSF certified, temp range of -40° to 212°F, 4 quart, metric and cup measurements	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
		11400 LLC	2	99	49	10	15	15	0	5	0	5
		Sam Tell and Son Inc	3	98	48	10	15	15	0	5	0	5
		[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	4	77	47	10	5	5	0	5	0	5
		Pasco Brokerage	5	96	46	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	6	95	45	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	93	43	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	8	93	43	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	9	90	40	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	88	38	10	15	15	0	5	0	5
		Pollock	11	87	37	10	15	15	0	5	0	5
		TOCA LLC	12	78	28	10	15	15	0	5	0	5
74	Manual Can opener, with stainless steel base, for can up to 17 inch tall.	Pollock	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	62	12	10	15	15	0	5	0	5
		11400 LLC	3	62	12	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	4	61	11	10	15	15	0	5	0	5
		Pasco Brokerage	5	61	11	10	15	15	0	5	0	5
		Strategic Equipment, LLC	6	61	11	10	15	15	0	5	0	5
		Sam Tell and Son Inc	7	61	11	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	61	11	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	61	11	10	15	15	0	5	0	5
		TOCA LLC	10	59	9	10	15	15	0	5	0	5
75	Knife and Gear Replacement Kit for Edlund (or approved equal) S1 manual can opener; includes G003, K004, S209, S072, W005	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	1	100	50	10	15	15	0	5	0	5
		Strategic Equipment, LLC	2	95	45	10	15	15	0	5	0	5
		11400 LLC	3	89	39	10	15	15	0	5	0	5
		Pollock	4	87	37	10	15	15	0	5	0	5
		TOCA LLC	5	85	35	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	6	82	32	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	59	9	10	15	15	0	5	0	5
		Pasco Brokerage	8	59	9	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	9	58	8	10	15	15	0	5	0	5
		Sam Tell and Son Inc	10	58	8	10	15	15	0	5	0	5
		Pueblo Hotel Supply	11	58	8	10	15	15	0	5	0	5
76	Knife and Gear Replacement Kit for Edlund (or approved equal) U-12 & S-11 manual can opener, includes G030, K0323, R085, S276	Kommerical Kitchens (Terry Woodard Enterprises, Inc)	1	100	50	10	15	15	0	5	0	5
		Strategic Equipment, LLC	2	99	49	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	3	93	43	10	15	15	0	5	0	5
		11400 LLC	4	89	39	10	15	15	0	5	0	5
		Pollock	5	87	37	10	15	15	0	5	0	5
		TOCA LLC	6	86	36	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	59	9	10	15	15	0	5	0	5
		Pasco Brokerage	8	59	9	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	9	58	8	10	15	15	0	5	0	5
		Sam Tell and Son Inc	10	58	8	10	15	15	0	5	0	5
		Pueblo Hotel Supply	11	58	8	10	15	15	0	5	0	5
77	Colander, 16 quart aluminum, heavy gauge aluminum construction, full ring welded base, riveted handle, NSF certified	Pollock	1	95	45	10	15	15	0	5	0	5
		[ALT1] Kommerical Kitchens (Terry Woodard Enterprises, Inc)	2	80	50	10	5	5	0	5	0	5
		Sam Tell and Son Inc	3	91	41	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	4	69	19	10	15	15	0	5	0	5
		Strategic Equipment, LLC	5	67	17	10	15	15	0	5	0	5
		11400 LLC	6	67	17	10	15	15	0	5	0	5
		Pasco Brokerage	7	66	16	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	8	66	16	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	9	66	16	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	65	15	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	11	64	14	10	15	15	0	5	0	5
		TOCA LLC	12	62	12	10	15	15	0	5	0	5
78	Whip, French. 14 inch stainless steel, nylon handle, heat resistant up to 475°F	Pollock	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	68	18	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	66	16	10	15	15	0	5	0	5
		Pasco Brokerage	4	65	15	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	65	15	10	15	15	0	5	0	5
		Pueblo Hotel Supply	6	64	14	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	64	14	10	15	15	0	5	0	5
		11400 LLC	8	64	14	10	15	15	0	5	0	5
		Sam Tell and Son Inc	9	63	13	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	62	12	10	15	15	0	5	0	5
		TOCA LLC	11	58	8	10	15	15	0	5	0	5
79	Whip, French. 20 inch stainless steel, nylon handle, heat resistant up to 475°F	Pollock	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	68	18	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	66	16	10	15	15	0	5	0	5
		Pasco Brokerage	4	65	15	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	65	15	10	15	15	0	5	0	5
		Pueblo Hotel Supply	6	65	15	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	64	14	10	15	15	0	5	0	5
		11400 LLC	8	64	14	10	15	15	0	5	0	5
		Sam Tell and Son Inc	9	63	13	10	15	15	0	5	0	5
		Learnskilz Consultants LLC (N/A)	10	62	13	10	15	15	0	5	0	5
		TOCA LLC	11	58	10	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

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			100	50	10	15	15	0	5	0	5
80	Food pan 1/2 size, white, insulated, keeps food cold for up to 8 hours, 6 quart capacity, NSF Listed	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Ace Mart Restaurant Supply Co	2	95	45	10	15	15	0	5	0	5
	Pollock	3	94	44	10	15	15	0	5	0	5
	11400 LLC	4	89	39	10	15	15	0	5	0	5
	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	5	88	38	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	6	86	36	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	86	36	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	86	36	10	15	15	0	5	0	5
	Strategic Equipment, LLC	9	84	34	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	82	32	10	15	15	0	5	0	5
	TOCA LLC	11	80	30	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	12	79	29	10	15	15	0	5	0	5
81	Food pan full size, white, insulated, keeps food cold for up to 8 hours, 14 quart capacity, NSF Listed	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Ace Mart Restaurant Supply Co	2	95	45	10	15	15	0	5	0	5
	Pollock	3	94	44	10	15	15	0	5	0	5
	PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	4	91	41	10	15	15	0	5	0	5
	11400 LLC	5	91	41	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	6	87	37	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	87	37	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	87	37	10	15	15	0	5	0	5
	Strategic Equipment, LLC	9	83	33	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	81	31	10	15	15	0	5	0	5
	TOCA LLC	11	80	30	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	12	79	29	10	15	15	0	5	0	5
82	Caution sign, 2 sided, 26 inch Yellow, easel type, multilingual; ANSI/OSHA compliant color and graphics	Sam Tell and Son Inc	1	100	50	10	15	0	5	0	5
	Pueblo Hotel Supply	2	99	49	10	15	15	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	3	76	46	10	5	5	0	5	0	5
	Ace Mart Restaurant Supply Co	4	93	43	10	15	15	0	5	0	5
	[ALT1] Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	5	72	42	10	5	5	0	5	0	5
	Pollock	6	90	40	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	7	85	35	10	15	15	0	5	0	5
	Strategic Equipment, LLC	8	78	28	10	15	15	0	5	0	5
	11400 LLC	9	75	25	10	15	15	0	5	0	5
	Pasco Brokerage	10	71	21	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	11	70	20	10	15	15	0	5	0	5
	TOCA LLC	12	68	18	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	13	62	12	10	15	15	0	5	0	5
83	Microwave, Commercial, 1000 watts, stainless steel cabinet and cavity; 1.6 cubic foot interior capacity, 10 programmable memory pads, 6 integrated power levels, 120V	11400 LLC	1	100	50	10	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	2	61	11	10	15	15	0	5	0	5
	Pueblo Hotel Supply	3	59	9	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	4	59	9	10	15	15	0	5	0	5
	Sam Tell and Son Inc	5	56	6	10	15	15	0	5	0	5
	Strategic Equipment, LLC	6	55	5	10	15	15	0	5	0	5
	[ALT1] TOCA LLC	7	35	5	10	5	5	0	5	0	5
84	Utility scrub brush, polypropylene bristles, 8 1/2 inch x 3 inch, black handle, chemical and water resistant fiber, PBA Free; FDA compliant bristles	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Ace Mart Restaurant Supply Co	2	96	46	10	15	15	0	5	0	5
	[ALT1] Pollock	3	75	45	10	5	5	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	4	90	40	10	15	15	0	5	0	5
	Sam Tell and Son Inc	5	90	40	10	15	15	0	5	0	5
	Pollock	6	88	38	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	85	35	10	15	15	0	5	0	5
	Pueblo Hotel Supply	8	85	35	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	9	83	33	10	15	15	0	5	0	5
	11400 LLC	10	78	28	10	15	15	0	5	0	5
	TOCA LLC	11	70	20	10	15	15	0	5	0	5
	Learnskilz Consultants LLC (N/A)	12	51	1	10	15	15	0	5	0	5
85	Toilet bowl brush and caddy, 15 inch, plastic handle, polypropylene fill, white	Sam Tell and Son Inc	1	100	50	10	15	0	5	0	5
	[ALT1] Pueblo Hotel Supply	2	78	48	10	5	5	0	5	0	5
	Strategic Equipment, LLC	3	88	38	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	4	84	34	10	15	15	0	5	0	5
	[ALT1] PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	5	64	34	10	5	5	0	5	0	5
	Pollock	6	82	32	10	15	15	0	5	0	5
	[ALT1] 11400 LLC	7	62	32	10	5	5	0	5	0	5
	[ALT1] Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	8	60	30	10	5	5	0	5	0	5
	Learnskilz Consultants LLC (N/A)	9	72	22	10	15	15	0	5	0	5
	TOCA LLC	10	66	16	10	15	15	0	5	0	5
	Pasco Brokerage	11	59	9	10	15	15	0	5	0	5
	Kommerlial Kitchens (Terry Woodard Enterprises, Inc)	12	59	9	10	15	15	0	5	0	5
86	Sealing System, bag stand of black LDPE PE Material, constructed of powder coated laser cut cold rolled sheet steel; all internal parts a replaceable; pin locking placement adjustment; tape holder is has a round backing plate to keep sealing tape tracking properly; solid Tape wheel; blade is surgical steel with four cutting edges.	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Sam Tell and Son Inc	2	89	39	10	15	15	0	5	0	5
87	Bags, cold, 1 MIL linear low density polyethylene, extremely high clarity, high slip film, remain stable from freezer to refrigerated or room temperature. Packed on wire wickets with front and back cards; 250 bags per wicket; BPa & DEHa free; approximate dimensions 9 x 12 x 2.75 inches; 3000/case	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Sam Tell and Son Inc	2	78	28	10	15	15	0	5	0	5
	TOCA LLC	3	77	27	10	15	15	0	5	0	5
88	Bags, cold, 1 MIL linear low density polyethylene, extremely high clarity, high slip film, remain stable from freezer to refrigerated or room temperature. Packed on wire wickets with front and back cards; 250 bags per wicket. BPa & DEHa free. approximate dimensions 6 x 8.75 inches; 5000/case	Pasco Brokerage	1	100	50	10	15	0	5	0	5
	Sam Tell and Son Inc	2	78	28	10	15	15	0	5	0	5
	TOCA LLC	3	78	28	10	15	15	0	5	0	5

AWARD RFP# 25-05-02 -Kitchen - Small Equipment

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					50	10	15	15	0	5	0	5
89	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Orange	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
90	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Red	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
91	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Yellow	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
92	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Light Blue	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
93	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Dark Blue	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
94	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Green	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
95	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; White	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
		TOCA LLC	3	77	27	10	15	15	0	5	0	5
96	Sealing Tape, Cold Bag, seals approx 2500 bags per roll; 3/8 inch x 180 yards; Black	Pasco Brokerage	1	100	50	10	15	15	0	5	0	5
		Sam Tell and Son Inc	2	93	43	10	15	15	0	5	0	5
97	1 quart blender jar kit with spatula, 12.75 inch blended spatula, single-prong cold forged steel wingtip blade, jar markings, 6 3/4 inch W x 4 3/4 inch D x 9 1/2 inch T	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
		11400 LLC	2	92	42	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	92	42	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	4	90	40	10	15	15	0	5	0	5
		Pueblo Hotel Supply	5	88	38	10	15	15	0	5	0	5
		Sam Tell and Son Inc	6	87	37	10	15	15	0	5	0	5
		Pasco Brokerage	7	87	37	10	15	15	0	5	0	5
		TOCA LLC	8	66	16	10	15	15	0	5	0	5
98	Blender, 1 HP, with two 3 cup stainless steel grinding bowls and lids. Continuous on function, pulse function	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
		Pollock	2	99	49	10	15	15	0	5	0	5
		Strategic Equipment, LLC	3	97	47	10	15	15	0	5	0	5
		11400 LLC	4	94	44	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	5	94	44	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	93	43	10	15	15	0	5	0	5
		Pueblo Hotel Supply	7	93	43	10	15	15	0	5	0	5
		Sam Tell and Son Inc	8	90	40	10	15	15	0	5	0	5
		Pasco Brokerage	9	86	36	10	15	15	0	5	0	5
		TOCA LLC	10	78	28	10	15	15	0	5	0	5
99	Dunnage rack, durable rust proof material, one piece construction, solid top, approx dimensions 30 inches x 21 inches x 12 inches, 1500 lb capacity	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	2	99	49	10	15	15	0	5	0	5
		Pasco Brokerage	3	96	46	10	15	15	0	5	0	5
		11400 LLC	4	96	46	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	5	95	45	10	15	15	0	5	0	5
		Strategic Equipment, LLC	6	93	43	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	93	43	10	15	15	0	5	0	5
		Pollock	8	88	38	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	81	31	10	15	15	0	5	0	5
		Sam Tell and Son Inc	10	78	28	10	15	15	0	5	0	5
		TOCA LLC	11	67	17	10	15	15	0	5	0	5
100	Dunnage rack, durable rust proof material, one piece construction, solid top, approx dimensions 36 inches x 21 inches x 12 inches, 1500 lb capacity	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	90	40	10	15	15	0	5	0	5
		[ALT1] Pollock	2	80	50	10	5	5	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	89	39	10	15	15	0	5	0	5
		Pasco Brokerage	4	87	37	10	15	15	0	5	0	5
		11400 LLC	5	87	37	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	6	86	36	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	84	34	10	15	15	0	5	0	5
		Strategic Equipment, LLC	8	84	34	10	15	15	0	5	0	5
		Pollock	9	80	30	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	74	24	10	15	15	0	5	0	5
		Sam Tell and Son Inc	11	72	22	10	15	15	0	5	0	5
		TOCA LLC	12	65	15	10	15	15	0	5	0	5
101	Dunnage rack, durable rust proof material, one piece construction, solid top, approx dimensions 48 inches x 21 inches x 12 inches, 3000 lb capacity	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	89	39	10	15	15	0	5	0	5
		[ALT1] Pollock	2	80	50	10	5	5	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	88	38	10	15	15	0	5	0	5
		Pasco Brokerage	4	86	36	10	15	15	0	5	0	5
		11400 LLC	5	86	36	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	6	85	35	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	83	33	10	15	15	0	5	0	5
		Strategic Equipment, LLC	8	82	32	10	15	15	0	5	0	5
		Pollock	9	79	29	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	73	23	10	15	15	0	5	0	5
		Sam Tell and Son Inc	11	72	22	10	15	15	0	5	0	5
		TOCA LLC	12	64	14	10	15	15	0	5	0	5
102	Dunnage rack, durable rust proof material, one piece construction, solid top, approx dimensions 60 inches x 21 inches x 12 inches, 3000 lb capacity	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	93	43	10	15	15	0	5	0	5
		[ALT1] Pollock	2	80	50	10	5	5	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	92	42	10	15	15	0	5	0	5
		11400 LLC	4	90	40	10	15	15	0	5	0	5
		Pasco Brokerage	5	90	40	10	15	15	0	5	0	5
		Kommerial Kitchens (Terry Woodard Enterprises, Inc)	6	89	39	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	7	87	37	10	15	15	0	5	0	5
		Strategic Equipment, LLC	8	85	35	10	15	15	0	5	0	5
		Pollock	9	83	33	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	75	25	10	15	15	0	5	0	5
		Sam Tell and Son Inc	11	74	25	10	15	15	0	5	0	5
		TOCA LLC	12	68	15	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
103	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 24 inch L x 64 inch H		100	50	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5	0	5
	11400 LLC	2	99	49	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	99	49	10	15	15	0	5	0	5
	Pasco Brokerage	4	96	46	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	95	45	10	15	15	0	5	0	5
	Pollock	6	93	43	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	7	93	43	10	15	15	0	5	0	5
	Strategic Equipment, LLC	8	92	42	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	89	39	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	87	37	10	15	15	0	5	0	5
	TOCA LLC	11	72	22	10	15	15	0	5	0	5
104	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 30 inch L x 64 inch H			50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	49.55	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	11400 LLC	2	100	49	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	99	46	10	15	15	0	5	0	5
	Pasco Brokerage	4	96	45	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	95	43	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	93	42	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	92	39	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	89	39	10	15	15	0	5	0	5
	Pollock	9	89	38	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	88	22	10	15	15	0	5	0	5
	TOCA LLC	11	72								
105	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 36 inch L x 64 inch H			50.00	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	11400 LLC	1	100	49.55	10.00	15.00	15.00	0.00	5.00	0.00	5.00
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	100	49	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	99	46	10	15	15	0	5	0	5
	Pasco Brokerage	4	96	45	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	95	42	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	92	41	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	91	39	10	15	15	0	5	0	5
	Sam Tell and Son Inc	8	89	38	10	15	15	0	5	0	5
	Pollock	9	88	38	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	88	38	10	15	15	0	5	0	5
	TOCA LLC	11	73								
106	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 42 inch L x 64 inch H			50	10	15	15	0	5	0	5
	11400 LLC	1	100	49	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	99	48	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	98	45	10	15	15	0	5	0	5
	Pasco Brokerage	4	95	44	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	94	44	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	91	41	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	90	40	10	15	15	0	5	0	5
	Pollock	8	90	40	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	88	38	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	87	37	10	15	15	0	5	0	5
	TOCA LLC	11	73	23	10	15	15	0	5	0	5
107	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 48 inch L x 64 inch H			50	10	15	15	0	5	0	5
	11400 LLC	1	100	48	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	98	47	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	97	44	10	15	15	0	5	0	5
	Pasco Brokerage	4	94	44	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	94	44	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	91	41	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	90	40	10	15	15	0	5	0	5
	Pollock	8	89	39	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	88	38	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	86	36	10	15	15	0	5	0	5
	TOCA LLC	11	74	24	10	15	15	0	5	0	5
108	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 54 inch L x 64 inch H			50	10	15	15	0	5	0	5
	11400 LLC	1	100	47	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	97	47	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	97	44	10	15	15	0	5	0	5
	Pasco Brokerage	4	94	43	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	93	40	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	90	39	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	89	39	10	15	15	0	5	0	5
	Pollock	8	89	39	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	87	37	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	85	36	10	15	15	0	5	0	5
	TOCA LLC	11	74	24	10	15	15	0	5	0	5
109	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 60 inch L x 64 inch H			50	10	15	15	0	5	0	5
	11400 LLC	1	100	47	10	15	15	0	5	0	5
	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	97	46	10	15	15	0	5	0	5
	Bargreen (Bargreen Ellingson Inc.)	3	96	43	10	15	15	0	5	0	5
	Pasco Brokerage	4	93	43	10	15	15	0	5	0	5
	Kommerical Kitchens (Terry Woodard Enterprises, Inc.)	5	93	40	10	15	15	0	5	0	5
	Ace Mart Restaurant Supply Co	6	90	39	10	15	15	0	5	0	5
	Strategic Equipment, LLC	7	89	38	10	15	15	0	5	0	5
	Pollock	8	88	37	10	15	15	0	5	0	5
	Sam Tell and Son Inc	9	87	36	10	15	15	0	5	0	5
	Pueblo Hotel Supply	10	86	25	10	15	15	0	5	0	5
	TOCA LLC	11	75								

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				100	50	10	15	15	0	5	0	5
110	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 72 inch L x 64 inch H	11400 LLC	1	100	50	10	15	15	0	5	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	96	46	10	15	15	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	95	45	10	15	15	0	5	0	5
		Pasco Brokerage	4	93	43	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	92	42	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	89	39	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	88	38	10	15	15	0	5	0	5
		Sam Tell and Son Inc	8	86	36	10	15	15	0	5	0	5
		Pueblo Hotel Supply	9	86	36	10	15	15	0	5	0	5
		Pollock	10	85	35	10	15	15	0	5	0	5
		TOCA LLC	11	74	24	10	15	15	0	5	0	5
		111	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 24 inch L x 72 inch H	Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50	10	15	15	0	5
11400 LLC	2			99	49	10	15	15	0	5	0	5
Bargreen (Bargreen Ellingson Inc.)	3			99	49	10	15	15	0	5	0	5
Pasco Brokerage	4			96	46	10	15	15	0	5	0	5
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5			95	45	10	15	15	0	5	0	5
Ace Mart Restaurant Supply Co	6			93	43	10	15	15	0	5	0	5
Pollock	7			92	42	10	15	15	0	5	0	5
Strategic Equipment, LLC	8			92	42	10	15	15	0	5	0	5
Sam Tell and Son Inc	9			89	39	10	15	15	0	5	0	5
Pueblo Hotel Supply	10			89	39	10	15	15	0	5	0	5
TOCA LLC	11			87	37	10	15	15	0	5	0	5
112	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 30 inch L x 72 inch H			Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	1	100	50.00	10.00	15.00	15.00	0.00	5.00
		11400 LLC	2	100	49.73	10.00	15.00	15.00	0.00	5.00	0.00	5.00
		Bargreen (Bargreen Ellingson Inc.)	3	99	49	10	15	15	0	5	0	5
		Pasco Brokerage	4	96	46	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	95	45	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	93	43	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	91	41	10	15	15	0	5	0	5
		Sam Tell and Son Inc	8	89	39	10	15	15	0	5	0	5
		Pollock	9	89	39	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	88	38	10	15	15	0	5	0	5
		TOCA LLC	11	73	23	10	15	15	0	5	0	5
		113	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 36 inch L x 72 inch H	11400 LLC	1	100	50	10	15	15	0	5
Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2			99	49	10	15	15	0	5	0	5
Bargreen (Bargreen Ellingson Inc.)	3			98	48	10	15	15	0	5	0	5
Pasco Brokerage	4			96	46	10	15	15	0	5	0	5
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5			95	45	10	15	15	0	5	0	5
Ace Mart Restaurant Supply Co	6			92	42	10	15	15	0	5	0	5
Strategic Equipment, LLC	7			91	41	10	15	15	0	5	0	5
Sam Tell and Son Inc	8			89	39	10	15	15	0	5	0	5
Pollock	9			88	38	10	15	15	0	5	0	5
Pueblo Hotel Supply	10			88	38	10	15	15	0	5	0	5
TOCA LLC	11			73	23	10	15	15	0	5	0	5
114	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 42 inch L x 72 inch H			11400 LLC	1	100	50	10	15	15	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	98	48	10	15	15	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	98	48	10	15	15	0	5	0	5
		Pasco Brokerage	4	95	45	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	94	44	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	91	41	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	90	40	10	15	15	0	5	0	5
		Pollock	8	89	39	10	15	15	0	5	0	5
		Sam Tell and Son Inc	9	88	38	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	87	37	10	15	15	0	5	0	5
		TOCA LLC	11	75	25	10	15	15	0	5	0	5
		115	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 48 inch L x 72 inch H	11400 LLC	1	100	50	10	15	15	0	5
Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2			98	48	10	15	15	0	5	0	5
Bargreen (Bargreen Ellingson Inc.)	3			97	47	10	15	15	0	5	0	5
Pasco Brokerage	4			94	44	10	15	15	0	5	0	5
Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5			94	44	10	15	15	0	5	0	5
Ace Mart Restaurant Supply Co	6			91	41	10	15	15	0	5	0	5
Strategic Equipment, LLC	7			90	40	10	15	15	0	5	0	5
Pollock	8			88	38	10	15	15	0	5	0	5
Sam Tell and Son Inc	9			88	38	10	15	15	0	5	0	5
Pueblo Hotel Supply	10			86	36	10	15	15	0	5	0	5
TOCA LLC	11			74	24	10	15	15	0	5	0	5
116	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 54 inch L x 72 inch H			11400 LLC	1	100	50	10	15	15	0	5
		Chef's Deal Restaurant Equipment Company (Horizon Trades, Inc.)	2	97	47	10	15	15	0	5	0	5
		Bargreen (Bargreen Ellingson Inc.)	3	96	46	10	15	15	0	5	0	5
		Pasco Brokerage	4	94	44	10	15	15	0	5	0	5
		Kommerical Kitchens (Terry Woodard Enterprises, Inc)	5	93	43	10	15	15	0	5	0	5
		Ace Mart Restaurant Supply Co	6	90	40	10	15	15	0	5	0	5
		Strategic Equipment, LLC	7	89	39	10	15	15	0	5	0	5
		Pollock	8	88	38	10	15	15	0	5	0	5
		Sam Tell and Son Inc	9	87	37	10	15	15	0	5	0	5
		Pueblo Hotel Supply	10	85	35	10	15	15	0	5	0	5
		TOCA LLC	11	74	24	10	15	15	0	5	0	5

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

	Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of the Bidder's goods or services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Businesses Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and service of bidder
				50	10	15	15	0	5	0	5
117	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 60 inch L x 72 inch H 11400 LLC	1	100	50	10	15	15	0	5	0	5
		2	97	47	10	15	15	0	5	0	5
		3	96	46	10	15	15	0	5	0	5
		4	93	43	10	15	15	0	5	0	5
		5	93	43	10	15	15	0	5	0	5
		6	90	40	10	15	15	0	5	0	5
		7	89	39	10	15	15	0	5	0	5
		8	88	38	10	15	15	0	5	0	5
		9	87	37	10	15	15	0	5	0	5
		10	83	33	10	15	15	0	5	0	5
		11	78	23	10	15	15	0	5	0	5
118	Shelving with removable dishwasher safe shelf plates; antimicrobial properties; Composite plastic resists peeling and scratching; withstands -36 degrees F to 190 degrees F, 2,000 lbs capacity per unit; 4 shelf unit, vented shelf, approx dimensions 18 inch W x 72 inch L x 72 inch H 11400 LLC	1	100	50	10	15	15	0	5	0	5
		2	96	46	10	15	15	0	5	0	5
		3	95	45	10	15	15	0	5	0	5
		4	93	43	10	15	15	0	5	0	5
		5	92	42	10	15	15	0	5	0	5
		6	89	39	10	15	15	0	5	0	5
		7	88	38	10	15	15	0	5	0	5
		8	86	36	10	15	15	0	5	0	5
		9	85	35	10	15	15	0	5	0	5
		10	84	34	10	15	15	0	5	0	5
		11	74	24	10	15	15	0	5	0	5
119	Transport and drying rack with vertical uprights and cross bracing. 5/8 inch raised guide Shelves on 1 1/2 inch center; each level has removable sections of wire dividers to support the pans or trays. 5 inch heavy duty casters; approximate dimensions 62 inch W x 74 inch H TOCA LLC	1	100	50	10	15	15	0	5	0	5
		2	71	21	10	15	15	0	5	0	5
		3	50	20	10	5	5	0	5	0	5
		4	70	20	10	15	15	0	5	0	5
		5	68	18	10	15	15	0	5	0	5
		6	68	18	10	15	15	0	5	0	5
		7	67	17	10	15	15	0	5	0	5
		8	67	17	10	15	15	0	5	0	5
120	Nitrile pot and sink glove, 19 inch elbow length, heat protection up to 185°F, 25 Mil thickness flock lining, size Medium PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	1	100	50	10	15	15	0	5	0	5
		2	78	28	10	15	15	0	5	0	5
		3	76	26	10	15	15	0	5	0	5
		4	75	25	10	15	15	0	5	0	5
		5	74	24	10	15	15	0	5	0	5
		6	72	22	10	15	15	0	5	0	5
		7	72	22	10	15	15	0	5	0	5
		8	70	20	10	15	15	0	5	0	5
		9	60	10	10	15	15	0	5	0	5
		10	60	10	10	15	15	0	5	0	5
121	Nitrile pot and sink glove, 19 inch elbow length, heat protection up to 185°F, 25 Mil thickness flock lining, size Large PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)	1	100	50	10	15	15	0	5	0	5
		2	78	28	10	15	15	0	5	0	5
		3	76	26	10	15	15	0	5	0	5
		4	75	25	10	15	15	0	5	0	5
		5	74	24	10	15	15	0	5	0	5
		6	72	22	10	15	15	0	5	0	5
		7	72	22	10	15	15	0	5	0	5
		8	70	20	10	15	15	0	5	0	5
		9	60	10	10	15	15	0	5	0	5
		10	60	10	10	15	15	0	5	0	5

**Consider and Award Request for Proposal RFP# 25-06-01 New
and Used Vehicles to the Selected Vendor(s) and Authorize the
Superintendent to Make Purchases in accordance with Board
Policy CH *Purchasing and Acquisition***

Recommendation:

That the Conroe Independent School District Board of Trustees award Request for Proposal RFP# 25-06-01 New and Used Vehicles to the vendors listed below for an estimated annual spend of \$1,200,000 and authorize the Superintendent to execute any documents necessary to effectuate such purchase, as submitted by Mrs. Karen Garza, Chief Financial Officer, and, Mr. Brian Broussard, Director of Purchasing, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Recommended Vendors:

Randall Reed's Prestige Ford
The Sewell Family of Companies Inc
Triple Crown Ford Lincoln

Explanation:

The District issued a request for proposal (RFP) for potential vendors to provide pricing for new and used vehicles. The pricing obtained through this RFP will be used to furnish white fleet vehicles for various departments within the District. The director of each affected department was consulted regarding fleet needs when generating the specifications. Vendors were evaluated by a committee, consisting of the following individuals; Marshall Schroeder, Executive Director of Maintenance & Custodial, Keith Moore, Assistant Director of Maintenance, Miriam Flores, Assistant Director of Maintenance/Custodial, Gary Foster, Vehicle Technician, Riccardo Anese, Fleet/Warehouse/Auction Coordinator, Richard Rodriguez, Technology Services Supervisor, Deborah Fernandez, IT Operations Manager, Gregory Morrow, Coordinator of Network Systems, Ellie Bergeron, Warehouse Supervisor, Mark Wagner, Warehouse Colead, Tally Stout, Director of CTE, Dr. Robert Clark, CTE Coordinator, Juan Melendez, Director of Transportation, Perry Russell, Assistant Director of Transportation, Carl Klein, Fleet Manager, Kevin Gaskill, Operations Manager The Woodlands/College Park, Sgt. Michael Mann and Lt. Dallas Hardin.

Pricing for this project shall be effective upon Board award through August 31, 2026, unless either party has given written notice of intent to change the terms of the agreement no less than 60 days prior to the annual execution date of Board approval.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

AWARD RFP# 25-06-01 New and Used Vehicles

Line items on the proposal were evaluated on the following criteria listed below.

The tabulation lists the number of points awarded through the evaluation and scoring process out of 100 total possible points for each line item or grouping

TEA Code	Evaluation Criteria	Points
1	Purchase price of eligible products and services	45
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	15
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	0
8	Bidder has its principal place of business in Texas, or employs at least 500 persons in Texas;	0
9	Any other relevant factor;	10

AWARD RFP# 25-06-01 - New & Used Vehicles

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

Supplier			Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Any other factors the District feels necessary
				100	45	10	10	10	15	0	0	0	10
Line 1	2026 1/2 Ton Truck Police Package (PPV) Crew Cab with Standard bed	Randall Reeds Prestige Ford	1	83	45	8	8	8	8	0	0	0	8
		TRIPLE CROWN FORD LINCOLN	2	49	41	2	2	2	2	0	0	0	2
		The Sewell Family of Companies	3	48	38	2	2	2	2	0	0	0	2
Line 2	2026 SUV Police Package (PPV) Compact 4 Door, 5 Passenger	Randall Reeds Prestige Ford	1	82	45	7	8	7	8	0	0	0	8
		The Sewell Family of Companies	2	49	39	2	2	2	2	0	0	0	2
		TRIPLE CROWN FORD LINCOLN	3	46	38	2	2	2	2	0	0	0	2
Line 3	2026 1 Ton Truck Crew Cab with Long bed	Randall Reeds Prestige Ford	1	100	45	10	10	10	15	0	0	0	10
		The Sewell Family of Companies	2	96	41	10	10	10	15	0	0	0	10
		TRIPLE CROWN FORD LINCOLN	3	96	43	9	10	9	15	0	0	0	10
Line 4	2026 Compact Cargo Van	Randall Reeds Prestige Ford	1	90	45	8	10	10	10	0	0	0	7
		The Sewell Family of Companies	2	84	40	7	10	10	10	0	0	0	7
Line 5	2026 1.5 Ton Crew Cab/Chassis W/Service Body White	Randall Reeds Prestige Ford	1	98	44	10	10	10	14	0	0	0	10
		The Sewell Family of Companies	2	77	45	6	6	6	8	0	0	0	6
		TRIPLE CROWN FORD LINCOLN	3	67	40	5	5	5	7	0	0	0	5
Line 6	2026 SUV Compact 4 Door, 5 Passenger - Transportation	Randall Reeds Prestige Ford	1	99	45	10	10	10	15	0	0	0	9
		The Sewell Family of Companies	2	68	38	6	6	6	8	0	0	0	6
Line 6	2026 SUV Compact 4 Door, 5 Passenger - Technology	Randall Reeds Prestige Ford	1	90	45	8	10	10	10	0	0	0	7
		The Sewell Family of Companies	2	80	38	7	10	10	8	0	0	0	7
Line 6	2026 SUV Compact 4 Door, 5 Passenger - Maintenance	Randall Reeds Prestige Ford	1	80	45	6	7	7	8	0	0	0	6
		The Sewell Family of Companies	2	72	38	6	7	7	8	0	0	0	6
Line 7	2026 3/4 Ton 12 Passenger Van with Tow Package	Randall Reeds Prestige Ford	1	80	45	6	7	7	8	0	0	0	6
		The Sewell Family of Companies	2	75	41	6	7	7	8	0	0	0	6
		TRIPLE CROWN FORD LINCOLN	3	75	41	6	7	7	8	0	0	0	6
Line 8	2026 1 Ton High-Roof Cargo Van, Rear Wheel Drive	The Sewell Family of Companies	1	79	45	6	7	7	8	0	0	0	6
		TRIPLE CROWN FORD LINCOLN	2	77	43	6	7	7	8	0	0	0	6
		Randall Reeds Prestige Ford	3	76	42	6	7	7	8	0	0	0	6
Line 9	2026 1 Ton Cutaway Box Truck with Liftgate	Randall Reeds Prestige Ford	1	79	45	6	7	7	8	0	0	0	6
Line 10	2026 1 Ton Cutaway Van with KUV Body, Single Rear Wheel Drive	Randall Reeds Prestige Ford	1	79	45	6	7	7	8	0	0	0	6

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AWARD RFP# 25-06-01 - New & Used Vehicles

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

Supplier			Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Any other factors the District feels necessary
				100	45	10	10	10	15	0	0	0	10
Line 11	2026 3/4 Ton Van with Cargo Package	Randall Reeds Prestige Ford	1	79	45	6	7	7	8	0	0	0	6
		TRIPLE CROWN FORD LINCOLN	2	69	35	6	7	7	8	0	0	0	6
Line 12	2026 1/2 Ton Crew Cab with Long Bed	Randall Reeds Prestige Ford	1	79	45	6	7	7	8	0	0	0	6
		TRIPLE CROWN FORD LINCOLN	2	76	42	6	7	7	8	0	0	0	6
Line 13	2026 Class 6 - 26,000 Gross Vehicle Weight Rated Conventional Truck with Regular Cab 20 foot van body												
		Randall Reeds Prestige Ford	1	77	40	8	8	7	8	0	0	0	7
		The Sewell Family of Companies	2	74	45	5	6	6	6	0	0	0	6
		Rush Bus Centers	3	70	43	5	5	6	5	0	0	0	6
Line 14	Used Vehicles	TRIPLE CROWN FORD LINCOLN	1	77	45	6	6	6	8	0	0	0	6
		Randall Reeds Prestige Ford	2	55	15	8	8	7	10	0	0	0	7
		PURSUIT SURPLUS LLC	3	55	27	5	6	5	7	0	0	0	5

**Consider and Award Request for Proposal RFP# 25-06-03 - Bus
Routing and Scheduling Software Vendor and Authorize the
Superintendent to Make Purchases in accordance with
Board Policy CH *Purchasing and Acquisition***

Recommendation:

That the Conroe Independent School District Board of Trustees consider awarding RFP# 25-06-03 - Bus Routing and Scheduling Software to Tyler Technologies Transportation for an estimated initial setup expenditure of \$305,000; with an annual fee of \$58,000 and authorize the Superintendent to execute any documents necessary to effectuate the purchase, as submitted by Mrs. Karen Garza, Chief Financial Officer, Mr. Brian Broussard, Director of Purchasing and as recommended by Dr. Ted Landry, Interim Superintendent of schools.

Explanation:

The Transportation Department was notified last school year that their current provider would no longer support the current bus routing and scheduling software at the end of the 2025-2026 school year. The Transportation, Purchasing, and Technology teams began working together on the specifications for building an RFP for a new Bus Routing and Scheduling Software. The goal was to proactively obtain a new product that could be tested during the 2025 -2026 school year while our transportation department utilizes the current software for routing and scheduling. The purchasing department issued the RFP in June of 2025.

Once the bid had closed, there were a total of nine (9) respondents. The Transportation and Technology teams met to discuss the responses based on the predetermined criteria. The Teams then chose seven (7) vendors to present their solutions in person at the JETT Training Center. All Vendors that were invited to present were given an hour and a half to present their product and answer questions from the interview panel, consisting of transportation and technology department staff members. Purchasing contacted the references that were provided by the presenting vendors and responses were given to the evaluation team to assist with their decisions. Members of the evaluation team and purchasing team attending the demonstration including: Dr. Jarod Lambert, Executive Director of Technology Services, Robin Hancock, Manager/Routing & Scheduling, Transportation, Stephanie Malone, Routing/Scheduling Specialist, Transportation, Christi Bonds, Routing/Scheduling Specialist, Transportation, Nora Cepeda Operations Supervisor, Veronica Rhodes Operations Supervisor, Juan Melendez, Director of Transportation, Tawana Salinas, Operations Manager, Transportation, Regina Woody, Professional Transportation Information Systems Analyst, Katy LaBorde, Assistant Director of Purchasing, and Adam Czyzewicz, Buyer.

At the conclusion of the presentations, the panel discussed what vendors solution met the needs of the district. Decisions were made based on price and information provided to the panel during the presentation. Of those remaining vendors; three (3) were chosen to move to the final evaluation facilitated through our ebid.

Policy Reference: Legal and Local Board Policy CH Recommended by:

Submitted by:

Dr. Ted Landry
Interim Superintendent of Schools

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

EVALUATION POINTS

The bid proposals were evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	40
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	15
4	Extent to which the goods or services meet the needs of the District;	15
5	Bidder's past relationship with the District;	0
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	0
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Any other relevant factor/Bus Fleet GPS References	20
	Total Points	100

RFP# 25-06-03 - Bus Routing and Scheduling Software

Scoring Summary

Supplier	Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Any other factors the District feels necessary
Tyler Technologies Transportaton	1	95	40	10	15	15	0	0	0	0	20
TransAct Communications, LLC	2	67	40	10	14	14	0	0	0	0	16
Transfinder	3	57	31	5	8	8	0	0	0	0	14
			27	6	8	7	0	0	0	0	9

Receive Information Regarding the 2025 STAAR 3-8 and STAAR End-of-Course (EOC) Results

Recommendation:

That the Conroe Independent School District board of Trustees receive as information the 2025 State of Texas Assessments of Academic Readiness (STAAR) results for grades 3 through 8 and STAAR End-of Course (EOC) tests as submitted by Dr. Shellie Winkler, Assistant Superintendent for Elementary Schools; Dr. Paula Klapesky, Assistant Superintendent for Middle Schools; and Dr. Mark Murrell, Assistant Superintendent for High Schools, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

To present as information to the Board of Trustees the 2025 STAAR results in grades 3-8 and the STAAR End-of-Course (EOC) results required for high school.

Policy Reference: Legal Board Policy BAA

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Dr. Shellie Winkler
Assistant Superintendent for Elementary Schools

Dr. Paula Klapesky
Assistant Superintendent for Middle Schools

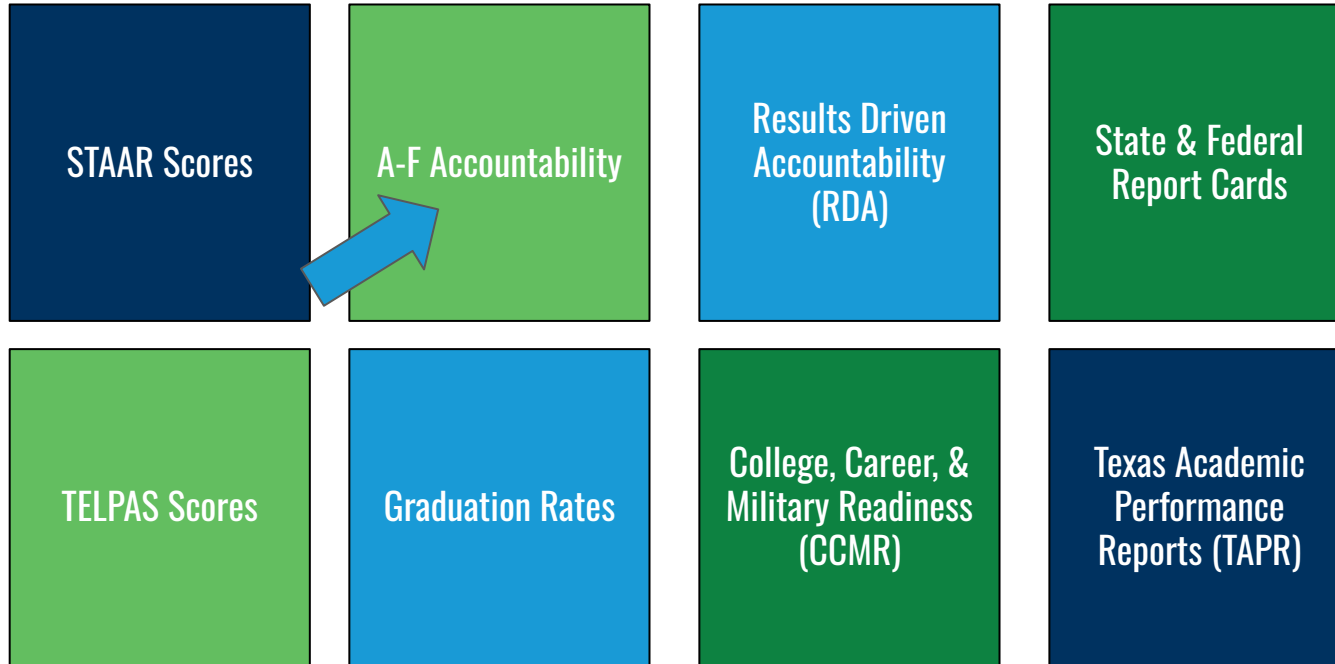
Dr. Mark Murrell
Assistant Superintendent for High Schools



2025 STAAR Results & A-F Accountability

August 19, 2025

Accountability and Performance Reporting Data Sources



Conroe ISD District Rating



B

Overall	
Student Achievement	
School Progress	
Academic Growth	
Relative Performance	
Closing the Gaps	



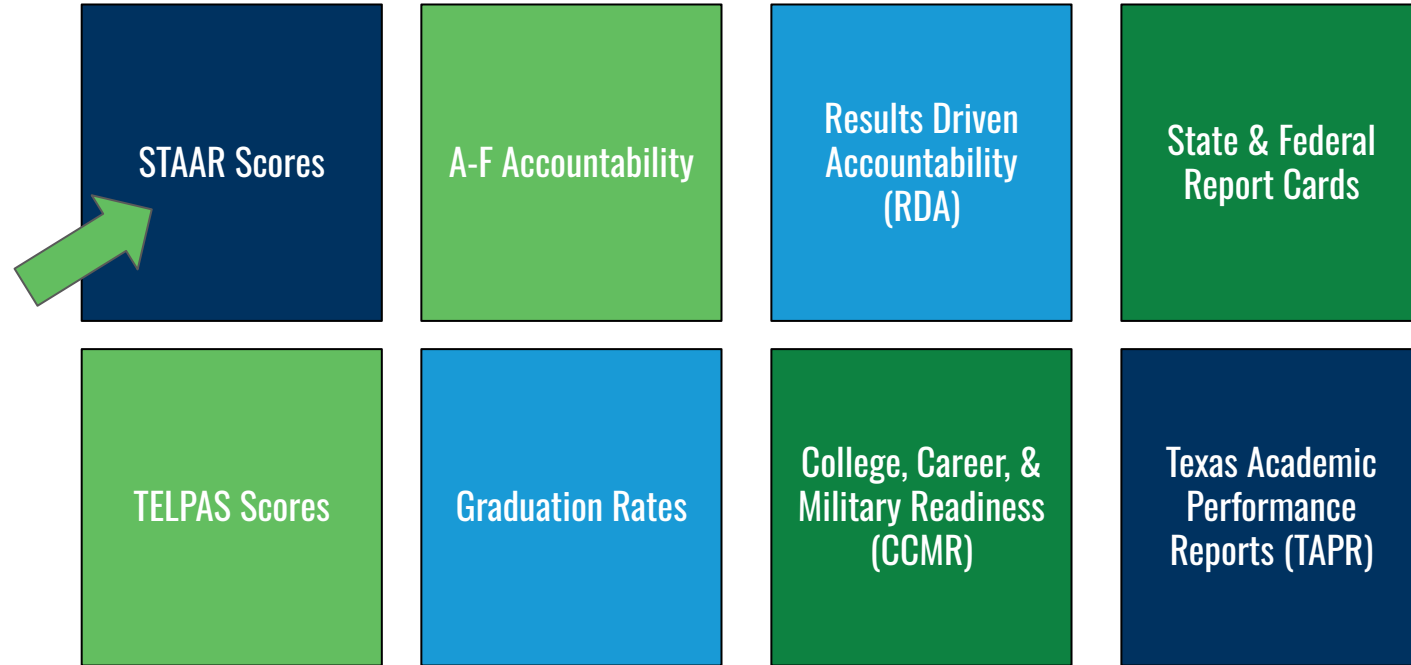
Conroe ISD District Rating



	2022 A-F “What If” Rating	2023 A-F Ratings	2024 A-F Ratings	2025 A-F Ratings
Overall	83	84	85	
Student Achievement	83	84	85	
School Progress	80	83	83	
Closing the Gaps	83	83	85	



Accountability and Performance Reporting Data Sources







STAAR Data

- The data from the Texas Research Portal may differ slightly compared to the data that will be used for official accountability ratings.
- This data includes some students who are not in the accountability subset, including:
 - Students who arrived at the campus after the last Friday in October
 - Emergent Bilingual students who are within their first year in US schools
- This data only includes the Spring 2025 administration of STAAR
 - Students who tested for high school EOC in December and June are not included
 - STAAR Alternate scores are not included
- The Peer District comparison used includes a weighted average of the following districts:
 - Clear Creek, Cypress-Fairbanks, Fort Bend, Humble, Katy, Klein, and Spring Branch



STAAR Performance Level Data



Did Not Meet Grade Level 	Performance in this category indicates that students are unlikely to succeed in the next grade or course without significant, ongoing academic intervention. Students in this category do not demonstrate a sufficient understanding of the assessed knowledge and skills.
Approaches Grade Level 	Performance in this category indicates that students are likely to succeed in the next grade or course with targeted academic intervention. Students in this category generally demonstrate the ability to apply the assessed knowledge and skills in familiar contexts.
Meets Grade Level 	Performance in this category indicates that students have a high likelihood of success in the next grade or course but may still need some short-term, targeted academic intervention. Students in this category generally demonstrate the ability to think critically and apply the assessed knowledge and skills in familiar contexts.
Masters 	Performance in this category indicates that students are expected to succeed in the next grade or course with little or no academic intervention. Students in this category demonstrate the ability to think critically and apply the assessed knowledge and skills in varied contexts, both familiar and unfamiliar

<https://tea.texas.gov/student-assessment/testing/student-assessment-results/staar-performance-standards>



STAAR Performance Level Data



Passing STAAR Scores

Did Not Meet

Approaches

Meets

Masters

Students who score below the minimum approaches grade level score.

The Approaches Grade Level Percentage includes all students who achieve the minimum approaches grade level score or higher:

Approaches + Meets + Masters

The Meets Grade Level Percentage includes all students who achieve the minimum meets grade level score or higher:

Meets + Masters

The Masters Grade Level Percentage includes all students who achieve the minimum masters grade level score or higher:

Masters

$\text{Did Not Meet \%} + \text{Approaches \%} = 100\%$





Grade 3 RLA STAAR–Combined Results



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	81%	81%	76%	72%	81%	79%
Meets or Higher	58%	58%	49%	46%	59%	57%
Masters Grade Level	30%	28%	22%	20%	30%	28%

89

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 3 Math STAAR–Combined Results

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	78%	78%	69%	68%	75%	74%
Meets or Higher	56%	53%	44%	40%	52%	47%
Masters Grade Level	27%	22%	19%	14%	25%	19%

90

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 4 RLA STAAR–Combined Results

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	85%	85%	79%	79%	85%	85%
Meets or Higher	64%	61%	54%	50%	61%	58%
Masters Grade Level	32%	32%	23%	22%	31%	30%

91

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 4 Math STAAR–Combined Results



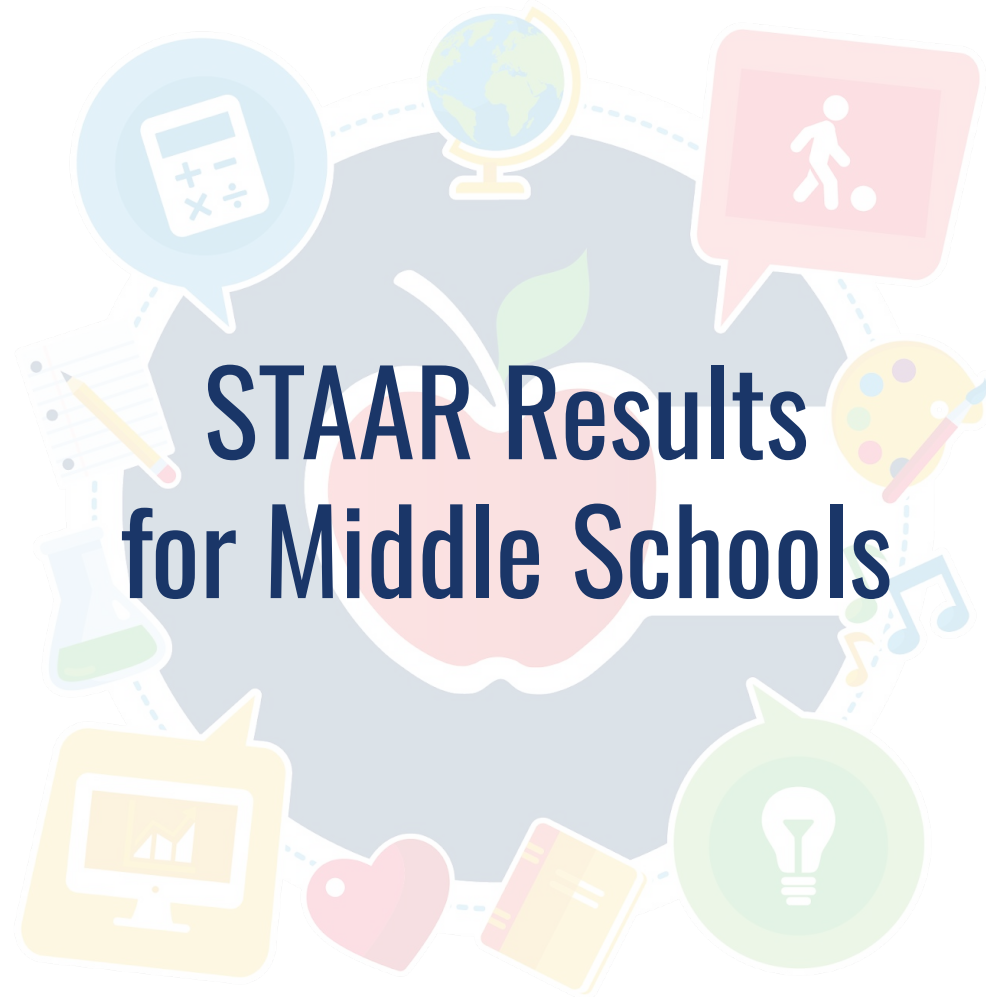
	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	80%	79%	67%	67%	74%	73%
Meets or Higher	60%	60%	45%	44%	54%	51%
Masters Grade Level	36%	33%	23%	20%	31%	26%

92

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.





STAAR Results for Middle Schools

Grade 5 RLA STAAR–Combined Results



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	80%	83%	76%	77%	81%	83%
Meets or Higher	64%	62%	57%	53%	66%	61%
Masters Grade Level	39%	37%	29%	28%	38%	36%

94

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 5 Math STAAR–Combined Results



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	80%	84%	72%	75%	79%	79%
Meets or Higher	57%	62%	45%	48%	55%	56%
Masters Grade Level	33%	30%	21%	19%	31%	26%

95

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 5 Science STAAR–Combined Results



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	75%	71%	63%	56%	71%	64%
Meets or Higher	44%	40%	29%	25%	38%	33%
Masters Grade Level	22%	18%	12%	11%	19%	15%

96

STAAR Results can be found at <https://txresearchportal.com>. Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 6 RLA STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	84%	83%	75%	75%	81%	80%
Meets or Higher	68%	66%	54%	54%	62%	63%
Masters Grade Level	42%	37%	28%	25%	36%	33%

97

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 6 Math STAAR

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	85%	83%	72%	69%	77%	76%
Meets or Higher	60%	59%	38%	37%	46%	46%
Masters Grade Level	36%	31%	15%	13%	21%	19%

98

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 7 RLA STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	81%	79%	74%	72%	80%	79%
Meets or Higher	62%	63%	52%	52%	61%	61%
Masters Grade Level	36%	39%	26%	28%	35%	37%

99

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 7 Math STAAR

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	52%	49%	52%	53%	61%	62%
Meets or Higher	26%	22%	31%	32%	41%	41%
Masters Grade Level	5%	3%	10%	10%	17%	16%

100

7th Graders who take the Grade 8 Math STAAR or Algebra I EOC through advanced math courses are not included in the Grade 7 STAAR data.



Grade 8 RLA STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	84%	84%	80%	79%	85%	84%
Meets or Higher	64%	64%	56%	54%	65%	63%
Masters Grade Level	39%	39%	31%	28%	40%	38%

101

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 8 Math STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	80%	83%	69%	70%	74%	74%
Meets or Higher	61%	60%	45%	40%	51%	46%
Masters Grade Level	31%	29%	17%	15%	22%	20%

102

Students who take the Grade 8 Math STAAR are, regardless of their enrolled grade, included in this data. 8th Graders taking Algebra I EOC are not included in this data.



Grade 8 Science STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	79%	80%	72%	68%	79%	76%
Meets or Higher	56%	57%	46%	42%	58%	53%
Masters Grade Level	24%	26%	18%	16%	27%	25%

103

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Grade 8 Social Studies STAAR



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	65%	69%	55%	57%	66%	68%
Meets or Higher	41%	45%	30%	31%	40%	42%
Masters Grade Level	24%	29%	16%	16%	24%	25%

104

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.





English I EOC–Spring 2025 Administration

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	75%	77%	66%	67%	75%	75%
Meets or Higher	62%	65%	51%	54%	62%	64%
Masters Grade Level	23%	25%	16%	17%	23%	25%

106

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



English II EOC–Spring 2025 Administration



	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	79%	79%	71%	74%	78%	81%
Meets or Higher	66%	68%	56%	60%	66%	69%
Masters Grade Level	15%	12%	8%	9%	14%	14%

107

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Algebra I EOC–Spring 2025 Administration

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	81%	85%	76%	79%	83%	86%
Meets or Higher	54%	54%	47%	45%	60%	58%
Masters Grade Level	36%	34%	29%	25%	41%	37%

108

This data includes all students taking the Algebra I EOC during the 2024 Spring Administration regardless of enrolled grade level. This includes junior high students enrolled in Algebra I.



Biology EOC–2025 Spring Administration

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	94%	95%	91%	91%	93%	93%
Meets or Higher	74%	73%	62%	57%	72%	69%
Masters Grade Level	34%	31%	21%	19%	31%	30%

109

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



US History EOC–2025 Spring Administration

	Conroe ISD 2025	Conroe ISD 2024	State 2025	State 2024	Peer Districts 2025	Peer Districts 2024
Approaches or Higher	97%	98%	94%	95%	96%	97%
Meets or Higher	80%	80%	68%	69%	78%	78%
Masters Grade Level	52%	52%	37%	37%	51%	50%

110

STAAR Results can be found at <https://txresearchportal.com>.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.



Consider and Approve the 2025-2026 Student Code of Conduct

Recommendation:

That the Conroe Independent School District Board of Trustees adopt the 2025-2026 Student Code of Conduct, as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The following changes are recommended to the 2025-2026 Student Code of Conduct to reflect changes in law required by the 89th Texas Legislature:

- Highlights of the required adjustments include:
 - Campus Behavior Coordinator roles and responsibilities
 - Reporting of Crimes by Staff Members
 - Added in Mistreatment of Others – engage in behavior that is motivated by antisemitism
 - Added in Prohibited Possession – A firearm silencer or suppressor; short-barrel firearm; pocketknife or any other small knife
 - Added – Possession of Personal Communication Devices (restrictions)
 - Added in Miscellaneous Offenses – Unauthorized use of artificial intelligence
 - Adjusted - the Possession or Use of Nicotine Vapes from a mandatory to a discretionary DAEP placement
 - Added a section on In-school Suspension and unlimited length of placement
 - Adjusted – Formal Removal of a Student from a Classroom to include on a first offense
 - Adjusted – Teacher must give approval, in writing, for a student to return to their class in a formal removal
 - Added (multiple locations) – Parent contact/rights to information and requests as it relates to behavior, discipline, and options
 - Added – using a Virtual Expulsion Program under certain circumstances
 - Added Certain Felonies Section – Rules and regulations regarding placement in a DAEP or JJAEP

The Code of Conduct was presented to and approved by the District Level Planning and Decision-Making Committee as required by state law and is recommended for your approval. Attached is a highlighted version of the Student Code of Conduct showing the recommended changes.

Policy Reference: FO Legal and Local

Submitted by:

Dr. Ted Landry,
Interim Superintendent of Schools

Dr. Mark Murrell
Assistant Superintendent for High Schools

Student Code of Conduct

2025-2026



CONROE
INDEPENDENT
SCHOOL DISTRICT

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Accessibility

Conroe ISD is committed to providing access to all individuals, including those with disabilities, seeking information on our website. If you use assistive technology (such as a screen reader, eye tracking device, voice recognition software, etc.) and are experiencing difficulty accessing information on this document, please contact the District's Communications Department at:

(936) 709-7752

[Contact Us](#)

3205 W. Davis, Conroe, Texas 77304

[Conroe ISD Website](#)

The Conroe Independent School District (District) as an equal opportunity educational provider and employer does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in educational programs or activities that it operates or in employment matters. The District is required by Title VI and Title VII of the Civil Rights Act of 1964, as amended, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, as well as Board policy not to discriminate in such a manner.

For information about Title IX rights or Section 504/ADA rights, contact the Title IX Coordinator or the Section 504/ADA coordinator at 3205 W. Davis, Conroe, Texas 77304; (936) 709-7752.

STUDENT CODE OF CONDUCT

Purpose

The Student Code of Conduct (Code) is the Conroe Independent School District's response to the requirements of Chapter 37 of the Texas Education Code.

The Code provides methods and options for managing students in the classroom and on school grounds, disciplining students, and preventing and intervening in student discipline problems.

The law requires the District to define misconduct that may—or must—result in a range of specific disciplinary consequences including removal from a regular classroom or campus, out of-school suspension, placement in a disciplinary alternative education program (DAEP), or expulsion and placement in a juvenile justice alternative education program (JJAEP).

This Student Code of Conduct has been adopted by the Conroe Independent School District's Board of Trustees and developed with the advice of the District level committee. This Code provides information to parents and students regarding standards of conduct, consequences of misconduct, and procedures for administering discipline. It remains in effect during summer school and at all school-related events and activities outside of the school year until an updated version adopted by the Board of Trustees becomes effective for the next school year.

In accordance with state law, the Code shall be posted at each school campus or shall be available for review at the administrative offices of the campus and posted on the District's website. Parents shall be notified of any conduct violation that may result in a student being suspended, placed in a DAEP or JJAEP, expelled, or taken into custody by a law enforcement officer under Chapter 37 of the Education Code.

Not later than the first day of the 2025-2026 school year, the Texas Education Agency (TEA) shall prepare and provide to each school district a report identifying each law relating to school discipline that was amended or added by the 89th Legislature, Regular Session, 2025. A school district shall provide to each student and the parent of or person standing in parental relation to the student the prepared report.

Because the Student Code of Conduct is adopted by the District's Board of Trustees, it has the force of policy; therefore, in case of conflict between the Code and the student handbook, the Code shall prevail.

Throughout the Student Code of Conduct and related discipline policies, the term "parent" includes a parent, legal guardian, or other person having lawful control of the child.

Please Note: The discipline of students with disabilities who are eligible for services under federal law (Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973) is subject to the provisions of those laws.

SCHOOL DISTRICT AUTHORITY AND JURISDICTION

The District posts on its website and in the Student Handbook, for each campus, the email address and telephone number of each school's administrative staff. Campus administrators are primarily responsible for maintaining student discipline.

School rules and the authority of the District to administer discipline apply whenever the interest of the District is involved, on or off school grounds, in conjunction with or independent of classes and school-sponsored activities.

The District has disciplinary authority over a student:

1. During the regular school day and while the student is going to and from school or a school-sponsored or school-related activity on District transportation;
2. During lunch periods in which a student is allowed to leave campus;
3. While the student is in attendance at any school-related activity, regardless of time or location;
4. For any school-related misconduct, regardless of time or location;
5. When retaliation against a school employee, Board member or volunteer occurs or is threatened, regardless of time or location;
6. When a student engages in cyberbullying, as provided by Education Code 37.0832;

7. When criminal mischief is committed on or off school property or at a school-related event;
8. For certain offenses committed within 300 feet of school property as measured from any point on the school's real property boundary line;
9. For certain offenses committed while on school property or while attending a school-sponsored or school-related activity of another district in Texas;
10. When the student commits a felony, as provided by Education Code 37.006 or 37.0081; and
11. When the student is required to register as a sex offender.

Campus Behavior Coordinator (CBC)

As required by law, a single person at each campus must be designated to serve as the campus behavior coordinator (CBC). The designated person may be the principal, or any other campus administrator selected by the principal. Additional staff members may assist the CBC in the performance of the CBC's duties, provided that the CBC personally verifies that all aspects of Chapter 37, Subchapter A are appropriately implemented. The CBC is primarily responsible for maintaining student discipline. The CBC shall monitor disciplinary referrals and report the following behavior to the campus's threat assessment and safe and supportive school team:

- Conduct that contains the elements of the offense of terroristic threat under Penal Code 22.07;
- Conduct that contains the elements of the offense of unlawfully carrying weapons under Penal Code 46.02;
- Conduct that contains the elements of the offense of exhibiting, using, or threatening to exhibit or use a firearm under Education Code 37.125; and
- Any concerning student behaviors or behavioral trends that may pose a serious risk of violence to the student or others.

The district shall post on its website and in the Student Handbook, for each campus, the email address and telephone number of the person serving as CBC.

Threat Assessment and Safe and Supportive School Team

The principal, CBC, or other appropriate administrator will work closely with the campus threat assessment and safe and supportive school team to implement policy and procedures, as required by law, and shall take appropriate disciplinary action in accordance with the Code of Conduct.

Searches

District officials may conduct searches of students, their belongings, and their vehicles in accordance with state and federal law and District policy. Searches of students shall be conducted in a reasonable and nondiscriminatory

manner. Refer to the District's policies at FNF(LEGAL), FNF(LOCAL) and the Student Handbook for more information regarding investigations and searches. The District has the right to search a vehicle driven to school by a student and parked on school property whenever there is reasonable suspicion to believe it contains articles or materials prohibited by the District.

Desks, lockers, District-provided technology, and similar items are the property of the District and are provided for student use as a matter of convenience. District property is subject to search or inspection at any time without notice.

Reporting Crimes

The principal, CBC or other school administrators as appropriate shall report crimes as required by law and shall call Conroe ISD Police when an administrator suspects that a crime has been committed on campus.

Police Officers

The Board employs and utilizes the Conroe ISD Police to ensure sufficient security and protection of students, staff, and property. In accordance with law, the Board has coordinated with the principal, CBC, and other campus administrators and other District employees to ensure appropriate law enforcement duties are assigned to its police officers. The law enforcement duties of District police officers are listed in policy CKEA. The law enforcement duties of school police officers include:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies when necessary and appropriate in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of state law and District policy, rules, and regulations.
7. Carry weapons as directed by the chief of police.
8. Carry out all other duties as directed by the chief of police.

“Parent” Defined

Throughout the Code of Conduct and related discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

Participating in Graduation Activities

The District has the right to limit a student’s participation in graduation activities for violating the District’s Code of Conduct. Participation might include a speaking role, as established by District policy and procedures.

To be considered an eligible student speaker at graduation ceremonies, a student shall not have engaged in any misconduct in violation of the District’s Code resulting in an out-of-school suspension, removal to DAEP, or expulsion during the current or preceding semester prior to graduation.

The valedictorian and salutatorian may also have speaking roles at graduation. No student shall be eligible to have such a speaking role if he or she engaged in any misconduct that resulted in an out-of-school suspension, removal to a DAEP, or expulsion during the semester immediately preceding graduation.

Unauthorized Persons

In accordance with Education Code 37.105, a school administrator, school resource officer (SRO), or District police officer shall have the authority to refuse entry or eject a person from District property if the person refuses to leave peaceably on request and:

1. The person poses a substantial risk of harm to any person; or
2. The person behaves in a manner that is inappropriate for a school setting, and the person persists in the behavior after being given a verbal warning that the behavior is inappropriate and may result in refusal of entry or ejection.

Appeals regarding refusal of entry or ejection from District property may be filed in accordance with FNG(LOCAL) or GF(LOCAL), as appropriate. However, the timelines for the District’s grievance procedures shall be adjusted as necessary to permit the person to address the Board in person within 90 days, unless the complaint is resolved before a Board hearing.

See DAEP – Restrictions During Placement for information regarding a student assigned to DAEP at the time of graduation.

STANDARDS FOR STUDENT CONDUCT

Each student is expected to:

- Demonstrate courtesy, even when others do not.
- Behave in a responsible manner, always exercising self-discipline.

- Attend all classes, regularly and on time.
- Prepare for each class; take appropriate materials and assignments to class.
- Meet District and campus standards of grooming and dress.
- Obey all campus and classroom rules.
- Respect the rights and privileges of students, teachers, and other District staff and volunteers.
- Respect the property of others, including District property and facilities.
- Cooperate with and assist the school staff in maintaining safety, order, and discipline.
- Adhere to the requirements of the Student Code of Conduct.

GENERAL CONDUCT VIOLATIONS

The categories of conduct below are prohibited at school, in vehicles owned or operated by the District, and at all school related activities. However, the list does not include the most severe offenses. In the subsequent sections on In-School Suspensions, Out-of-School Suspension, DAEP Placement, Placement and/or Expulsion for Certain Offenses, and Expulsion, certain offenses that require or permit specific consequences are listed. However, any offense may be severe enough to result in Removal from the Regular Educational Setting as detailed in that section.

Disregard for Authority

Students shall not:

- Fail to comply with directives given by school personnel (insubordination).
- Leave school grounds or school-sponsored events without permission.
- Disobey rules for conduct on District vehicles.
- Refuse to accept discipline management techniques assigned by a teacher or principal.

Mistreatment of Others

Students shall not:

- Use profanity or vulgar language or make obscene gestures.
- Fight or scuffle. (For assault see DAEP Placement and Expulsion.)
- Threaten a District student, employee, or volunteer, including off school property, if the conduct causes a substantial disruption to the educational environment.
- Engage in any behavior that violates the Student Code of Conduct and is motivated by antisemitism.
- Engage in bullying, cyberbullying, harassment, or making hit lists. (See Glossary for all four terms.)
- Release or threaten to release intimate visual material of a minor or a student who is 18 years of age or older without the student’s consent.

- Engage in conduct that constitutes sexual or gender-based harassment or sexual abuse, whether by word, gesture, or any other conduct, directed toward another person, including a District student, employee, Board member, or volunteer.
- Engage in conduct that constitutes dating violence. (See Glossary.)
- Engage in inappropriate or indecent exposure of private body parts.
- Participate in hazing. (See Glossary.)
- Cause an individual to act through the use of or threat of force (coercion).
- Commit extortion or blackmail (obtaining money or an object of value from an unwilling person).
- Engage in inappropriate verbal, physical, or sexual conduct directed toward another person, including a District student, employee, or volunteer.
- Record the voice or image of another without the prior consent of the individuals being recorded or in any way that disrupts the educational environment or invades the privacy of others.

Property Offenses

Students shall not:

- Damage or vandalize property owned by others. (For felony criminal mischief see DAEP Placement or Expulsion.)
- Deface or damage school property—including textbooks, technology and electronic resources, lockers, furniture, and other equipment—with graffiti or by other means.
- Steal from students, staff, or the school.
- Commit or assist in a robbery or theft even if it does not constitute a felony according to the Penal Code. (For felony robbery, aggravated robbery, and theft see DAEP Placement and Expulsion.)
- Enter, without authorization, District facilities that are not open for operations.

Possession of Prohibited Items

Students shall not possess or use:

- Fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device;
- A razor, box cutter, chain, or any other object used in a way that threatens or inflicts bodily injury to another person;
- A “look-alike” weapon that is intended to be used as a weapon or could reasonably be perceived as a weapon;
- An air gun or BB gun;
- A short barrel firearm
- Ammunition;
- Knuckles;
- A club;
- A stun gun;

- A location-restricted knife;
- A hand instrument designed to cut or stab another by being thrown;
- A firearm silencer or suppressor;
- A pocketknife or any other small knife;
- A firearm;
- Mace or pepper spray;
- Pornographic material;
- Tobacco products (including nicotine pouches, cigarettes, e-cigarettes, and any component, part, or accessory for an e-cigarette device, including a vaping device);
- Non-tobacco/nicotine products, including nicotine pouches;
- Matches or a lighter;
- A laser pointer for other than an approved use; or
- Any articles not generally considered to be weapons, including school supplies, when the principal or designee determines that a danger exists. (For weapons and firearms see DAEP Placement and Expulsion.)

Possession of Personal Communication Devices

Students shall not: (HB 1481)

- Use a personal communication device including a cell phone, or other electronic device (tablet, radio, smartwatch, etc.) on school property during the school day and shall store the device in accordance with a method of storage established by the district. The district may authorize the use of a personal communication device for the following reasons:
 - To implement an individualized education program (IEP) or for a plan created under Section 504 Rehabilitation Act of 1973 (29 U.S.C. Section 794) or similar program or plan;
 - With documented need based on a directive from a qualified physician; or
 - To comply with the health or safety requirement imposed by law or as part of the district’s safety protocols.

Inappropriate use that is inconsistent with state law policy, regulation or administrator/teacher/staff direction or rule of a personal communication device during the school day will result in disciplinary action in accordance with this Code of Conduct.

Along with confiscation of the telecommunications device, a campus administrators, CBC, or other administrators have the discretion to determine disciplinary consequences for the first offense which may include in-school suspension or out-of-school suspension and disciplinary alternative placement or JJAEP for successive offenses. In determining additional consequences including disciplinary options, District principal, CBC or other administrators may review

the number of offenses, grade levels, and Texas Education Code Chapter 37 factors.

Return and parent retrieval of confiscated devices and more information regarding the Personal Communications Devices can be found in Policy FNCE (Local).

Illegal, Prescription, and Over-the-Counter Drugs

Students shall not:

- Possess, use, give, or sell alcohol or an illegal drug (Also see DAEP Placement and Expulsion for mandatory and permissive consequences under state law.)
- Possess or sell seeds or pieces of marijuana in less than a usable amount.
- Possess, use, give, or sell paraphernalia related to any prohibited substance. (See Glossary for “paraphernalia.”)
- Possess, use, abuse, or sell look-alike drugs or attempt to pass items off as drugs or contraband.
- Abuse the student’s own prescription drug, give a prescription drug to another student, or possess or be under the influence of another person’s prescription drug on school property or at a school-related event. (See Glossary for “abuse.”)
- Abuse over-the-counter drugs. (See Glossary for “abuse.”) Be under the influence of prescription or over-the-counter drugs that cause impairment of physical or mental faculties. (See Glossary for “under the influence.”)
- Have or take prescription drugs or over-the-counter drugs at school other than as provided by District policy.

Misuse of Technology Resources and the Internet

Unless otherwise noted, the following conduct that takes place off school property but causes a substantial disruption to the educational environment or infringes on the rights of another student at school is prohibited.

Students shall not:

- Violate policies, rules, or agreements signed by the student or the student’s parent regarding the use of technology resources on school property.
- Attempt to access or circumvent passwords or other security-related information of the District, students, or employees or upload or create computer viruses.
- Attempt to alter, destroy, or disable District technology resources including but not limited to computers and related equipment, District data, the data of others, or other networks connected to the District’s system.
- Use the Internet or other electronic communications to threaten or harass District students, employees, Board members, or volunteers.

- Send, post, deliver, or possess electronic messages that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another’s reputation, or illegal, including cyberbullying and “sexting.”
- Use the Internet or other electronic communication to engage in or encourage illegal behavior or threaten school safety.
- Utilize artificial intelligence in a way that would constitute academic dishonesty or as a means of engaging in any other prohibited conduct.

Safety Transgressions

Students shall not:

- Possess published or electronic material that is designed to promote or encourage illegal behavior or that could threaten school safety.
- Engage in verbal (oral or written) exchanges that threaten the safety of another student, a school employee, or school property.
- Make false accusations or perpetrate hoaxes regarding school safety.
- Engage in any conduct that school officials might reasonably believe will substantially disrupt the school program or incite violence.
- Throw objects that can cause bodily injury or property damage.
- Discharge a fire extinguisher without valid cause.

Miscellaneous Offenses

Students shall not:

- Violate dress and grooming standards as communicated in the student handbook or campus rules.
- Cheat or copy the work of another.
- Gamble.
- Engage in academic dishonesty, which includes, cheating, or copying the work of another student, unauthorized use of artificial intelligence, plagiarism, and unauthorized communication between students during an examination.
- Falsify records, passes, or other school-related documents.
- Engage in actions or demonstrations that substantially disrupt or materially interfere with school activities.
- Violate extracurricular standards of behavior.
- Repeatedly violate other communicated campus or classroom standards of conduct.

The District may impose campus or classroom rules in addition to those found in the Code. These rules may be

posted in classrooms or given to the student and may or may not constitute violations of the Code.

DISCIPLINE MANAGEMENT TECHNIQUES

Discipline shall be designed to improve conduct and to encourage students to adhere to their responsibilities as members of the school community. Disciplinary action shall draw on the professional judgment of teachers and administrators and on a range of discipline management techniques. Discipline shall be based on the seriousness of the offense, the student's age and grade level, the frequency of misbehavior, the student's attitude, the effect of the misconduct on the school environment, and statutory requirements.

First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette

An appropriate administrator may place a student in a disciplinary alternative education program for the first-time offense of possession or use of a nicotine delivery product or e-cigarette, as defined by Section 161.081 Health and Safety Code.

If a student who possesses or uses an e-cigarette is not placed in a disciplinary alternative education program for the first-time offense under Education Code 37.008, the student shall be placed in in-school suspension for a period of at least 10 school days.

Students with Disabilities

The discipline of students with disabilities is subject to applicable state and federal law in addition to the Student Code of Conduct. To the extent any conflict exists, the District shall comply with federal law. For more information regarding discipline of students with disabilities, see policy FOF (Legal).

In accordance with the Texas Education Code, a student who is enrolled in a special education program may not be disciplined in a manner that results in a change to the student's educational placement for conduct meeting the definition of bullying, cyberbullying, harassment, or making hit lists (see Glossary) until an ARD committee meeting has been held to review the conduct. In deciding whether to order suspension, DAEP placement, or expulsion, regardless of whether the action is mandatory or discretionary, the District shall take into consideration a disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.

Techniques

The following discipline management techniques may be used alone, in combination, or as part of progressive

interventions for behavior prohibited by the Student Code of Conduct or by campus or classroom rules:

- Verbal correction, oral or written.
- Cooling-off time or a brief "time-out" period, in accordance with law.
- Seating changes within the classroom or vehicle owned or operated by the District.
- Temporary confiscation of items that disrupt the educational process.
- Rewards or demerits.
- Behavioral contracts.
- Counseling by teachers, school counselors, or administrative personnel.
- Parent-teacher conferences.
- Grade reductions for cheating, plagiarism, and as otherwise permitted by policy.
- Detention, including outside regular school hours.
- Sending the student to the office or other assigned area, or to in-school suspension.
- Assignment of school duties such as cleaning or picking up litter.
- Withdrawal of privileges, such as participation in extracurricular activities, eligibility for seeking and holding honorary offices, or membership in school-sponsored clubs and organizations.
- Penalties identified in individual student organizations' extracurricular standards of behavior.
- Restriction or revocation of District transportation privileges.
- School-assessed and school-administered probation.
- Out-of-school suspension, as specified in the Out-of-School Suspension section of this Code.
- In-school suspension as specified in the In-School Suspension section of this Code.
- Placement in a DAEP, as specified in the DAEP section of this Code.
- Placement and/or expulsion in an alternative educational setting, as specified in the Placement and/or Expulsion for Certain Offenses section of this Code.
- Expulsion, as specified in the Expulsion section of this Code.
- Referral to an outside agency or legal authority for criminal prosecution in addition to disciplinary measures imposed by the District.
- Other strategies and consequences as determined by school officials.
- Loss of participation in senior privileges including prom and graduation ceremonies.

Prohibited Aversive Techniques

Aversive techniques are prohibited for use with students and are defined as techniques or interventions intended to reduce the reoccurrence of a behavior by intentionally

inflicting significant physical or emotional discomfort or pain. Aversive techniques include:

- Using techniques designed or likely to cause physical pain, other than corporal punishment as permitted by District policy. [See policy FO(LOCAL).]
- Using techniques designed or likely to cause physical pain by electric shock, including a taser, or any procedure involving pressure points or joint locks.
- Directed release of noxious, toxic, or unpleasant spray, mist, or substance near a student's face.
- Denying adequate sleep, air, food, water, shelter, bedding, physical comfort, supervision, or access to a restroom facility.
- Ridiculing or demeaning a student in a manner that adversely affects or endangers the learning or mental health of the student or constitutes verbal abuse.
- Employing a device, material, or object that immobilizes all four of a student's extremities, including prone or supine floor restraint.
- Impairing the student's breathing, including applying pressure to the student's torso or neck or placing something in, on, or over the student's mouth or nose or covering the student's face.
- Restricting the student's circulation.
- Securing the student to a stationary object while the student is standing or sitting.
- Inhibiting, reducing, or hindering the student's ability to communicate.
- Using chemical restraints.
- Using time-out in a manner that prevents the student from being able to be involved in and progress appropriately in the required curriculum or any applicable individualized education program (IEP) goals, including isolating the student by the use of physical barriers.
- Depriving the student of one or more of the student's senses, unless the technique does not cause the student discomfort or complies with the student's IEP or behavior intervention plan (BIP).

Notification

A campus behavior coordinator (CBC) shall promptly notify a student's parent of any violation that may result in in-school or out-of-school suspension, placement in a DAEP, placement in a JJAEP, or expulsion. Notification may be in person or through a phone call or electronic message (such as e-mail). The CBC shall also notify a student's parent if the student is taken into custody by a law enforcement officer under the disciplinary provisions of the Education Code. A good faith effort shall be made on the day the action was taken to provide to the student for delivery to the student's parent written notification of the disciplinary action. If the parent has not been reached by telephone or in person by 5:00 p.m. of the first business day after the

day the disciplinary action was taken, a campus administrator shall send written notification by U.S. Mail. If the administrator is not able to provide notice to the parent, the principal or designee shall provide the notice. Before the principal or appropriate administrator assigns a student under 18 to detention outside regular school hours, notice shall be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Appeals

Questions from parents regarding disciplinary measures should be addressed to the teacher or campus behavior coordinator as appropriate. Appeals of the assignment of disciplinary consequences must be made to the campus principal whose decision is final. Consequences are not delayed while a student or parent pursues an appeal or during the complaint process.

The District shall not delay disciplinary consequence while a student or parent pursues a grievance. In the instance of a student who is accused of conduct that meets the definition of sexual harassment as defined by Title IX, the District will comply with applicable federal law, including the Title IX formal complaint process. See policies FFH (LEGAL) and (LOCAL).

REMOVAL FROM THE SCHOOL BUS

A bus driver may refer a student to the campus behavior coordinator's office to maintain effective discipline on the bus. The campus administrator must employ additional discipline management techniques, as appropriate, which can include restricting or revoking a student's bus riding privileges. Since the District's primary responsibility in transporting students in District vehicles is to do so as safely as possible, the operator of the vehicle must focus on driving and not have his or her attention distracted by student misbehavior. Therefore, when appropriate disciplinary management techniques fail to improve student behavior or when specific misconduct warrants immediate removal, a campus behavior coordinator may restrict or revoke a student's transportation privilege, in accordance with law.

REMOVAL FROM THE REGULAR EDUCATIONAL SETTING

In addition to other discipline management techniques, misconduct may result in removal from the regular educational setting in the form of a routine referral or a formal removal.

Routine Referral

A routine referral occurs when a teacher sends a student to the campus behavior coordinator's (CBC) office as a discipline management technique. The CBC shall employ alternative discipline management techniques, including

progressive interventions. A teacher or administrator may remove a student from class for a behavior that violates this Code to maintain effective discipline in the classroom.

Formal Removal of Student by a Teacher

A teacher may initiate a formal removal from class if:

- The student's behavior repeatedly interferes with the teacher's ability to teach the class or with the student's classmates' ability to learn; or
- A student demonstrates behavior that is unruly, disruptive, or abusive toward the teacher, another adult, or another student in the classroom.
- A student engages in conduct that constitutes bullying as defined by Education Code 37.0832.

A teacher, principal, campus behavior coordinator (CBC), or other appropriate administrator must notify a parent/guardian to the student of the formal removal. A teacher may remove a student from class based on a single incident of behavior.

Within three school days of the formal removal, the CBC shall schedule a conference with the student's parent, the student, the teacher who removed the student from class, and any other appropriate administrator.

At the conference, the CBC shall inform the student of the alleged misconduct and the proposed consequences.

The student shall have an opportunity to respond to the allegations. When a student is removed from the regular classroom by a teacher and a conference is pending, the CBC may place the student in:

- Another appropriate classroom;
- In-school suspension;
- Out-of-school suspension; or
- DAEP.

A teacher or administrator must remove a student from class if the student engages in behavior that under the Education Code requires or permits the student to be placed in a DAEP or expelled. When removing for those reasons, the procedures in the subsequent sections on DAEP or expulsion shall be followed.

Returning a Student to the Classroom

When a student has been formally removed from class by a teacher for conduct against the teacher containing the elements of assault, aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, or criminal attempt to commit murder or capital murder, the student may not be returned to the teacher's class without the teacher's written consent.

When a student has been formally removed by a teacher for any other conduct, the student may not be returned to

the teacher's class without the teacher's written consent, unless the placement review committee determines that this setting is the best or only alternative, which must occur no later than the third-class day after the date the student was removed. A conference in which the teacher is provided an opportunity to participate must also be held. The student may not be returned to the teacher's class unless the teacher provides written consent for the student's return or a return to class plan has been prepared for that student.

Appeals of Formal Teacher Removals

A student may appeal the teacher's removal of the student from class to the school's placement review committee or the campus's threat assessment and safe and supportive school team, in accordance with a district policy providing for such an appeal.

IN-SCHOOL SUSPENSION

Misconduct

Students may be placed in in-school suspension for any behavior listed in the Code as a general conduct violation, DAEP offense, or expellable offense.

An in-school suspension is not subject to any time limit. A school's principal or other appropriate administrator shall review the in-school suspension of a student at least once every 10 school days after the date of the suspension begins to evaluate the educational progress of the student and to determine if continued in-school suspension is appropriate.

During in-school suspension, a student shall receive appropriate behavioral support services and comparable educational services as the student would receive in the classroom. If the student receives special education services, they must continue to receive special education and related services specified in the individualized education program (IEP) and continue to have an opportunity to progress in the general curriculum. [See First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette for limitations to the general rule.]

Process

Before being suspended, a student shall have an informal conference with the CBC or appropriate administrator, who shall inform the student of the alleged misconduct and give the student an opportunity to respond to the allegation before the administrator makes a decision.

The CBC shall determine the number of days of a student's suspension.

In deciding whether to order in-school suspension, the CBC shall take into consideration:

1. Self-defense [see Glossary];
2. Intent or lack of intent at the time the student engaged in the conduct;
3. The student's disciplinary history;
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct;
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care); or
6. A student's status as homeless.

The appropriate administrator will determine any restrictions on participation in school-sponsored or school-related extracurricular and co-curricular activities. The decision to suspend a student is appealable to the campus principal. The decision of the campus principal is final.

OUT-OF-SCHOOL SUSPENSION

Misconduct

Students may be suspended for any behavior listed in the Code as a general conduct violation, DAEP offense, or expellable offense.

The District shall not use out-of-school suspension for a student below grade 3 unless the student's conduct meets the requirements established in law.

A student below grade 3 who is homeless shall not be placed in out-of-school suspension unless, while on school property or while attending a school-sponsored or school-related activity on or off school property, the student engages in:

- Conduct that contains the elements of a weapons offense, as provided in Penal Code Section 46.02 or 46.05;
- Conduct that threatens the immediate health and safety of other students in the classroom;
- Documented conduct that results in repeated or significant disruption to the classroom; or
- Selling, giving, or delivering to another person or possessing, using, or being under the influence of any amount of marijuana, an alcoholic beverage, or a controlled substance or dangerous drug as defined by federal or state law.

Process

State law allows a student to be assigned to out-of-school suspension for no more than three school days per behavior violation, with no limit on the number of times a student may be suspended in a semester or school year. Before being suspended, a student shall have an informal conference with a CBC, who shall advise the student of the alleged misconduct. The student shall have the opportunity to respond to the allegation before the administrator makes a decision. The CBC shall determine

the number of days of a student's suspension, not to exceed three school days.

In deciding whether to order out-of-school suspension, the CBC shall take into consideration:

1. Self-defense (see Glossary),
2. Intent or lack of intent at the time the student engaged in the conduct, and
3. The student's disciplinary history.
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care).
6. A student's status as homeless.

Any work missed during suspension must be made up in accordance with campus and classroom rules. The appropriate administrator will determine any restrictions on participation in school-sponsored or school-related extracurricular and co-curricular activities. The decision to suspend a student is appealable to the campus principal. The decision of the campus principal is final.

Alternative Assignment

A parent or person standing in parental relation to the student may submit a written request to the principal or other appropriate administrator to reassign a student placed in out-of-school suspension. The parent or person standing in parental relation to the student must provide information and documentation that they are unable to provide suitable supervision for the student during school hours during the period of the suspension. It is the sole discretion of the principal or other appropriate administrator to reassign the student placed in out-of-school suspension.

Coursework During Suspension

The District shall ensure a student receives access to coursework for foundational curriculum courses while the student is placed in in-school or out-of-school suspension, including at least one method of receiving this coursework that doesn't require the use of the internet.

A student removed from the regular classroom to in-school suspension or another setting, other than a DAEP, will have an opportunity to complete, before the beginning of the next school year, each course the student was enrolled in at the time of removal from the regular classroom. The District may provide the opportunity by any method available, including a correspondence course, another distance learning option, or summer school. The District will not charge the student for any method of completion provided by the District.

DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP) PLACEMENT

The DAEP shall be provided in a setting other than the student's regular classroom. An elementary school student may not be placed in a DAEP with a student who is not an elementary school student. For purposes of DAEP, elementary classification shall be kindergarten-grade 6 and secondary classification shall be grades 7-12. Summer programs provided by the District shall serve students assigned to a DAEP in conjunction with other students. A student who is expelled for an offense that otherwise would have resulted in a DAEP placement does not have to be placed in a DAEP in addition to the expulsion. In deciding whether to place a student in a DAEP, regardless of whether the action is mandatory or discretionary, the CBC shall take into consideration:

1. Self-defense (see Glossary),
2. Intent or lack of intent at the time the student engaged in the conduct, and
3. The student's disciplinary history.
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.
5. A student's status in the conservatorship of the Department of Family and Protective Services (foster care).
6. A student's status as homeless.

Discretionary Placement: Misconduct That May Result in DAEP Placement

A student may be placed in a DAEP for behaviors prohibited in the General Conduct Violations section of this Code.

Misconduct Identified in State Law

In accordance with state law, a student may be placed in a DAEP for any one of the following offenses:

- Engaging in bullying that encourages a student to die by suicide.
- Inciting violence against a student through group bullying.
- Releasing or threatening to release intimate visual material of a minor or a student who is 18 years or age or older without the student's consent.
- Involvement in a public-school fraternity, sorority, gang, or secret society, including participating as a member or pledge, or soliciting another person to become a pledge or member of a public-school fraternity, sorority, secret society, or gang. (See Glossary.)
- Involvement in criminal street gang activity. (See Glossary.)
- Criminal mischief, not punishable as a felony.

- Assault (no bodily injury) with threat of imminent bodily injury.
- Assault by offensive or provocative physical contact.
- Engages in conduct that contains the elements of the offense of disruption of classes under Education Code 37.124.
- Possesses or uses an e-cigarette, as defined by Section 161.081, Health and Safety Code, except that if a student who possesses or uses an e-cigarette is not placed in a disciplinary alternative education program for the first-time offense under Education Code 37.008, the student shall be placed in in-school suspension for a period of at least 10 school days. See **First-Time Offense of Possession or Use of Nicotine Delivery Product or E-Cigarette** for additional information.

In accordance with state law, a student may be placed in a DAEP if the superintendent or the superintendent's designee has reasonable belief (see Glossary) that the student has engaged in conduct punishable as a felony, that occurs off school property and not at a school-sponsored or school-related event, if the student's presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. Aggravated robbery or felonies listed as offenses in Title 5 (see Glossary) of the Penal Code are punishable as mandatory.

A CBC may, but is not required to, place a student in a DAEP for off-campus conduct for which DAEP placement is required by state law if the administrator does not have knowledge of the conduct before the first anniversary of the date the conduct occurred.

Mandatory Placement: Misconduct That Requires DAEP Placement

A student must be placed in a DAEP if the student:

- Engages in conduct relating to a false alarm or report (including a bomb threat) or a terroristic threat involving a public school. (See Glossary.)
- Commits the following offenses on school property or within 300 feet of school property as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:
 - o Engages in conduct punishable as a felony.
 - o Commits an assault (see Glossary) under Penal Code 22.01(a)(1)
 - o Except as provided by Education Code 37.007(a)(3), sells, gives, or delivers to another person or possesses, uses or is under the influence of a controlled substance or dangerous drug in an amount not constituting a felony offense. (School-related felony drug offenses are

for “under the influence,” “controlled substance,” and “dangerous drug.”)

- o Sells, gives, or delivers to another person, or possesses, uses, or is under the influence of marijuana or THC. A student with a valid prescription for low-THC cannabis as authorized by Chapter 487 of the Health and Safety Code does not violate this provision.
- o Sells, gives, or delivers to another person an alcoholic beverage; commits a serious act or offense while under the influence of alcohol; or possesses, uses, or is under the influence of alcohol.
- o Behaves in a manner that contains the elements of an offense relating to abusable volatile chemicals.
- o Sells, gives, or delivers to another person an e-cigarette, as defined by Section 161.081, Health and Safety Code.
- o Behaves in a manner that contains the elements of the offense of public lewdness or indecent exposure. (See Glossary).
- o Engages in conduct that contains the elements of an offense of harassment against an employee under Penal Code 42.07(a)(1), (2), (3), or (7).
- o Engages in expellable conduct and is between six and nine years of age.
- o Commits a federal firearms violation and is younger than six years of age.
- o Engages in conduct that contains the elements of the offense of retaliation against any school employee or volunteer on or off school property.
- o Engages in conduct that contains the elements of harassment under Penal Code 42.07 against a school employee or volunteer on or off of school property.
- o The student receives deferred prosecution (see Glossary), or a court or jury finds that the student has engaged in delinquent conduct (see Glossary) or the superintendent or designee has a reasonable belief (see Glossary) under Section 53.03, Family Code, for conduct defined as any of the following offenses under the Penal Code:
 1. A felony offense under Title 5;
 2. The offense of deadly conduct under Section 22.05;
 3. The felony offense of aggravated robbery under Section 29.03;
 4. The offense of disorderly conduct involving a firearm under Section 42.01(a)(7) or (8); or
 5. The offense of unlawfully carrying weapons under Section 46.02, except for an offense punishable as a Class C misdemeanor under that section.

Sexual Assault and Campus Assignments

If a student has been convicted of continuous sexual abuse of a young child or disabled individual or convicted of or placed on deferred adjudication for sexual assault or aggravated sexual assault against another student on the same campus, and if the victim’s parent or another person with the authority to act on behalf of the victim requests that the Board transfer the offending student to another campus, the offending student shall be transferred to another campus in the District. If there is no other campus in the District serving the grade level of the offending student, the offending student shall be transferred to a DAEP.

Process

Removals to a DAEP shall be made by a campus behavior coordinator

Conference

When a student is removed from class for a DAEP offense, the CBC or appropriate administrator shall schedule a conference within three school days with the student’s parent, the student, and the teacher, in the case of a teacher removal. At the conference, the campus administrator shall inform the student, orally or in writing, of the reasons for the removal and shall give the student an explanation of the basis for the removal and an opportunity to respond to the reasons for the removal. Following valid attempts to require attendance, the District may hold the conference and make a placement decision regardless of whether the student or the student’s parents attend the conference. Until the conference is held, the principal may place a student in another appropriate classroom, in-school suspension or out-of-school suspension.

Consideration of Mitigating Factors

In deciding whether to place a student in a DAEP, regardless of whether the action is mandatory or discretionary, the CBC, or District hearing officer shall take into consideration:

1. Self-defense (see Glossary),
2. Intent or lack of intent at the time the student engaged in the conduct, and
3. The student’s disciplinary history.
4. A disability that substantially impairs the student’s capacity to appreciate the wrongfulness of the student’s conduct.
5. A student’s status in the conservatorship of the Department of Family and Protective Services (foster care).
6. A student’s status as homeless.

Placement Order

After the conference, if the student is placed in the DAEP, the CBC shall write a placement order. A copy of the DAEP placement order and information for the parent or person standing in parental relation to the student regarding the process for requesting a full individual and initial evaluation of the student for purposes of special education services shall be sent to the student and the student's parent. Not later than the second business day after the conference, the Board's designee shall deliver to the juvenile court a copy of the placement order and all information required by Section 52.04 of the Family Code. If the student is placed in the DAEP and the length of placement is inconsistent with the guidelines included in this Code of Conduct, the placement order shall give notice of the inconsistency.

DAEP at Capacity

If a DAEP is at capacity at the time the CBC is deciding placement for conduct related to marijuana, THC, an e-cigarette, alcohol, or an abusable volatile chemical, the student shall be placed in ISS then transferred to a DAEP for the remainder of the period if space becomes available before the expiration of the period of the placement.

If a DAEP is at capacity at the time the CBC is deciding placement for a student who engaged in violent conduct, a student placed in a DAEP for conduct related to marijuana, THC, an e-cigarette, alcohol, or an abusable volatile chemical may be placed in ISS to make a position in the DAEP available for the student who engaged in violent conduct. If a position becomes available in a DAEP before the expiration of the period of the placement for the student removed, the student shall be returned to a DAEP for the remainder of the period.

Length of Placement

The CBC shall determine the duration of a student's placement in a DAEP. The duration of a student's placement shall be determined case by case based on the seriousness of the offense, the student's age and grade level, the frequency of misconduct, the student's attitude, and statutory requirements. The maximum period of DAEP placement shall be one calendar year, except as provided below. A DAEP placement longer than 60 successive school days, but not to exceed one school year, is only permitted if a recommendation is made by the campus administrator and approved by the District's hearing officer. Unless otherwise specified in the placement order, days absent from DAEP shall not count toward fulfilling the total number of days the student is assigned to DAEP. The District shall administer the required pre- and post-assessments for students assigned to DAEP for a period of 90 days or longer in accordance with established District

administrative procedures for administering other diagnostic or benchmark assessments.

Placement in a DAEP may exceed one year when a review by the District determines that:

1. The student is a threat to the safety of other students or to District employees, or
2. Extended placement is in the best interest of the student.

The statutory limitations on the length of a DAEP placement do not apply to a placement resulting from the Board's decision to place a student who engaged in the sexual assault of another student so that the students are not assigned to the same campus.

Exceeds School Year

Students who commit offenses requiring placement in a DAEP at the end of one school year may be required to continue that placement at the start of the next school year to complete the assigned term of placement.

For placement in a DAEP to extend beyond the end of the school year, the CBC, or the Board's designee must determine that:

1. The student's presence in the regular classroom or campus presents a danger of physical harm to the student or others, or
2. The student has engaged in serious or persistent misbehavior (see glossary) that violates the District's Code.

Exceeds 60 Days

For placement in a DAEP to extend beyond 60 days or the end of the next grading period, whichever is sooner, a student's parent shall be given notice and the opportunity to participate in a proceeding before the District hearing officer.

Appeals

Questions from parents regarding disciplinary measures should be addressed to the CBC. Student or parent appeals regarding a student's placement in a DAEP that does not extend beyond the end of the next grading period following placement in a DAEP or into the next school year shall be made to the campus principal in accordance with policy FOC (LEGAL and LOCAL). The decision of the campus principal is final.

Student or parent complaints regarding the process used for the placement decision, such as issues related to the administration's handling of the conference or proper notice being provided, should be addressed in accordance with policy FNG(LOCAL). Copies of these policies can be obtained from the principal's office or on the District's Web site. Disciplinary consequences shall not be

delayed pending the outcome of an appeal or during the complaint process. The decision to place a student in a DAEP cannot be appealed beyond the Board.

Restrictions During Placement

State law prohibits a student placed in a DAEP for reasons specified in state law from attending or participating in school-sponsored or school-related extracurricular activities. The District shall provide transportation to students in DAEP. For seniors who are eligible to graduate and are assigned to DAEP at the time of graduation, the last day of placement in the program shall be the last instructional day, and the student shall not be allowed to participate in the graduation ceremony and related graduation activities unless otherwise specified in the DAEP placement order.

Placement Review

A student placed in a DAEP shall be provided a review of his or her status, including academic status, by the CBC or District's Hearing Officer at intervals not to exceed 120 days. In the case of a high school student, the student's progress toward graduation and the student's graduation plan shall also be reviewed. At the review, the student or the student's parent shall be given the opportunity to present arguments for the student's return to the regular classroom or campus. The student may not be returned to the classroom of a teacher who removed the student without that teacher's consent.

Additional Misconduct

If during the term of placement in a DAEP the student engages in additional conduct for which placement in a DAEP or expulsion is required or permitted, additional proceedings may be conducted, and the CBC may enter an additional disciplinary order as a result of those proceedings.

Notice of Criminal Proceedings

When a student is placed in a DAEP for certain offenses, the office of the prosecuting attorney shall notify the District if:

1. Prosecution of a student's case was refused for lack of prosecutorial merit or insufficient evidence and no formal proceedings, deferred adjudication (see Glossary), or deferred prosecution will be initiated; or
2. The court or jury found a student not guilty, or made a finding that the student did not engage in delinquent conduct or conduct indicating a need for supervision, and the case was dismissed with prejudice.

If a student was placed in a DAEP for such conduct, on receiving the notice from the prosecutor, the

superintendent or designee shall review the student's placement and schedule a review with the student's parent not later than the third day after the superintendent or designee receives notice from the prosecutor. The student may not be returned to the regular classroom pending the review.

After reviewing the notice and receiving information from the student's parent, the superintendent or designee may continue the student's placement if there is reason to believe that the presence of the student in the regular classroom threatens the safety of other students or teachers. The student or the student's parent may appeal the superintendent's decision to the Board. The student may not be returned to the regular classroom pending the appeal. In the case of an appeal, the Board shall, at the next scheduled meeting, review the notice from the prosecutor and receive information from the student, the student's parent, and the superintendent or designee, and confirm or reverse the decision of the superintendent or designee. The Board shall make a record of the proceedings. If the Board confirms the decision of the superintendent or designee, the student and the student's parent may appeal to the Commissioner of Education. The student may not be returned to the regular classroom pending the appeal.

Withdrawal During Process

When a student violates the District's Code in a way that requires or permits the student to be placed in a DAEP and the student withdraws from the District before a placement order is completed, the CBC may complete the proceedings and issue a placement order. If the student then reenrolls in the District during the same or a subsequent school year, the District may enforce the order at that time, less any period of the placement that has been served by the student during enrollment in another district. If the CBC or District hearing officer or the Board fail to issue a placement order after the student withdraws, the next district in which the student enrolls may complete the proceedings and issue a placement order.

Newly Enrolled Students

The District shall continue the DAEP placement of a student who enrolls in the District and was assigned to a DAEP in an open enrollment charter school or another district. A newly enrolled student with a DAEP placement from a district in another state shall be placed as any other newly enrolled student if the behavior committed is a reason for DAEP placement in the receiving district. If the student was placed in a DAEP by a school district in another state for a period that exceeds one year, this District, by state law, shall reduce the period of the placement in accordance with District policies and procedures. After a review, however, the placement may be extended beyond a year if

the District determines that the student is a threat to the safety of other students or employees or the extended placement is in the best interest of the student.

Emergency Placement Procedure

When an emergency placement is necessary because the student's behavior is so unruly, disruptive, or abusive that it seriously interferes with classroom or school operations, the student shall be given oral notice of the reason for the action. Not later than the tenth day after the date of the placement, the student shall be given the appropriate conference required for assignment to a DAEP.

Transition Services

In accordance with law and District procedures, campus staff shall provide transition services to a student returning to the regular classroom from an alternative education program, including DAEP. See policy FOCA (LEGAL) for more information.

PLACEMENT AND/OR EXPULSION FOR CERTAIN OFFENSES

This section includes two categories of offenses for which the Education Code provides unique procedures and specific consequences.

Registered Sex Offenders

Upon receiving notification in accordance with state law that a student is currently required to register as a sex offender, the District must remove the student from the regular classroom and determine appropriate placement unless the court orders JJAEP placement.

If the student is under any form of court supervision, including probation, community supervision, or parole, the placement shall be in either DAEP or JJAEP for at least one semester. If the student is not under any form of court supervision, the placement may be in DAEP or JJAEP for one semester or the placement may be in a regular classroom. The placement may not be in the regular classroom if the Board or its designee determines that the student's presence:

1. Threatens the safety of other students or teachers,
2. Will be detrimental to the educational process, or
3. Is not in the best interests of the District's students.

Review Committee

At the end of the first semester of a student's placement in an alternative educational setting and before the beginning of each school year for which the student remains in an alternative placement, the District shall

convene a committee, in accordance with state law, to review the student's placement. The committee shall recommend whether the student should return to the regular classroom or remain in the placement. Absent a special finding, the Board or its designee must follow the committee's recommendation. The placement review of a student with a disability who receives special education services must be made by the ARD committee.

Newly Enrolled Student

If a student enrolls in the District during a mandatory placement as a registered sex offender, the District may count any time already spent by the student in a placement or may require an additional semester in an alternative placement without conducting a review of the placement.

Appeal

A student or the student's parent may appeal the placement by requesting a conference between the Board or its designee, the student, and the student's parent. The conference is limited to the factual question of whether the student is required to register as a sex offender. Any decision of the Board or its designee under this section is final and may not be appealed.

EXPULSION

In deciding whether to order expulsion, regardless of whether the action is mandatory or discretionary, the CBC or District's hearing officer shall take into consideration:

1. Self-defense (see Glossary),
2. Intent or lack of intent at the time the student engaged in the conduct, and
3. The student's disciplinary history.
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.
5. A student's status in the conservatorship of the Department of Family Protective Services (foster care).
6. A student's status is homeless.

Discretionary Expulsion: Misconduct That May Result in Expulsion

Some of the following types of misconduct may result in mandatory placement in a DAEP, whether or not a student is expelled (see DAEP Placement).

Any Location

A student may be expelled for:

- Engaging in bullying that encourages a student to die by suicide.
- Inciting violence against a student through group bullying.

- Releasing or threatening to release intimate visual material of a minor or a student who is 18 years of age or older without the student's consent.
- Criminal mischief, if punishable as a felony.
- Breach of computer security (see Glossary).
- Engaging in conduct relating to a false alarm or report (including a bomb threat) or a terroristic threat involving a public school.

At School, Within 300 Feet, or at a School Event

A student may be expelled for committing any of the following offenses on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

- Selling, giving, or delivering to another person, or possessing, using, or being under the influence of marijuana, a controlled substance, or a dangerous drug, if the conduct is not punishable as a felony. A student with a valid prescription for low-THC cannabis as authorized by Chapter 487 of the Health and Safety Code does not violate this provision. (See Glossary for "under the influence.")
- Selling, giving, or delivering to another person, or possessing, using, or being under the influence of alcohol; or committing a serious act or offense while under the influence of alcohol, if the conduct is not punishable as a felony.
- Engaging in conduct that contains the elements of an offense relating to abusable volatile chemicals.
- Engaging in deadly conduct. (See Glossary.)

Within 300 Feet of School

A student may be expelled for possession of a firearm, as defined by federal law, while within 300 feet of school property as measured from any point of the school's real property boundary line.

Property of Another District

A student may be expelled for committing any offense that is a state-mandated expellable offense if the offense is committed on the property of another district in Texas or while the student is attending a school-sponsored or school-related activity of a school in another district in Texas.

While in DAEP

A student may be expelled for engaging in documented serious misbehavior that violates the District's Code, despite documented behavioral interventions while placed in a DAEP. For purposes of discretionary expulsion from a DAEP, serious misbehavior means:

- Deliberate violent behavior that poses a direct threat to the health or safety of others;

- Extortion, meaning the gaining of money or other property by force or threat;
- Conduct that constitutes coercion, as defined by Section 1.07 Penal Code; or
- Conduct that constitutes the offense of:
 - o Public lewdness under Penal Code 21.07,
 - o Indecent exposure under Penal Code 21.08,
 - o Criminal mischief under Penal Code 28.03,
 - o Hazing under Education Code 37.152, or
 - o Harassment under Penal Code 42.07(a)(1), of a student or District employee.

Mandatory Expulsion: Misconduct That Requires Expulsion

A student must be expelled under federal or state law for any of the following offenses that occur on or off school property:

Under Federal Law

Bringing to school or possessing at school, including any setting that is under the District's control or supervision for the purpose of a school activity, a firearm, as defined by federal law. (See Glossary.)

Under the Penal Code

- Unlawfully carrying on or about the student's person the following, in a manner prohibited by Penal Code 46.02:
- A handgun, defined by state law as any firearm designed, made, or adapted to be used with one hand. (See Glossary.) Note: A student may not be expelled solely on the basis of the student's use, exhibition, or possession of a firearm that occurs at an off-campus approved target range facility while participating in or preparing for a school-sponsored shooting sports competition or a shooting sports educational activity that is sponsored or supported by the Parks and Wildlife Department, or a shooting sports sanctioning organization working with the department.
- A location-restricted knife, as defined by state law. (See Glossary.)
- Possessing, manufacturing, transporting, repairing, or selling a prohibited weapon, as defined in state law. (See Glossary.)
- Engaging in conduct that contains the elements of the offense of exhibiting, using, or threatening to exhibit or use a firearm under Education Code 37.125.
- Behaving in a manner that contains elements of the following offenses under the Penal Code:
 - o Aggravated assault, sexual assault, or aggravated sexual assault.
 - o Arson. (See Glossary.)

- o Murder, capital murder, or criminal attempt to commit murder or capital murder.
- o Indecency with a child.
- o Kidnapping or aggravated kidnapping.
- o Burglary, robbery or aggravated robbery.
- o Manslaughter.
- o Criminally negligent homicide.
- o Continuous sexual abuse of a young child or children.
- o Behavior punishable as a felony that involves selling, giving, or delivering to another person, or possessing, using, or being under the influence of marijuana, a controlled substance, or a dangerous drug.
- o Engaging in conduct that contains elements of assault against a school employee or volunteer.

Under Age Ten

When a student under the age of ten engages in behavior that is expellable behavior, the student shall not be expelled, but shall be placed in a DAEP. A student under age six shall not be placed in a DAEP unless the student commits a federal firearm offense.

Virtual Expulsion Program

In some circumstances, a student may be placed in a virtual expulsion program.

- The school must ensure students in the program have the necessary technology and internet and must provide it if needed.
- The virtual program must, as much as possible, meet the same requirements as an in-person disciplinary alternative education program (DAEP).
- The student's placement must be reviewed every 45 school days.
- If an in-person spot becomes available, the school should plan the student's return to in-person learning.
- If continued virtual placement is appropriate, the school must document the decision.

Consideration of Virtual Education as Alternative to Expulsion

Before a school district may expel a student, the district must consider the appropriateness and feasibility of, as an alternative to expulsion, enrolling the student in a full-time hybrid program, full-time virtual program, full-time hybrid campus, or full-time virtual campus. This requirement does not apply to a student expelled under Education Code 37.0081 or 37.007(a), (d), or (e).

Process

If a student is believed to have committed an expellable offense, the CBC or other appropriate administrator shall schedule a hearing within a reasonable time. The student's parent shall be invited in writing to attend the hearing.

Until a hearing can be held, the CBC or other appropriate administrator may place the student in:

- Another appropriate classroom.
- In-school suspension.
- Out-of-school suspension.
- DAEP.

Hearing

A student facing expulsion shall be given a hearing with appropriate due process. The student is entitled to:

1. Representation by the student's parent or another adult who can provide guidance to the student and who is not an employee of the District,
2. An opportunity to testify and to present evidence and witnesses in the student's defense, and
3. An opportunity to question the District's witnesses.

After providing notice to the student and parent of the hearing, the District may hold the hearing regardless of whether the student or the student's parent attends. The Board of Trustees has designated to a hearing officer the authority to conduct hearings and expel students.

Board Review of Expulsion

After the due process hearing, the expelled student may request that the Board review the expulsion decision. The student or parent must submit a written request to the superintendent within seven days after receipt of the written decision. The superintendent must provide the student or parent written notice of the date, time, and place of the meeting at which the Board will review the decision. The Board shall review the record of the expulsion hearing in a closed meeting unless the parent requests in writing that the matter be held in an open meeting. The Board may also hear a statement from the student or parent and from the Board's designee. The Board will base its decision on evidence reflected in the record and any statements made by the parties at the review. The Board shall make and communicate its decision orally at the conclusion of the presentation. Consequence shall not be deferred pending the outcome of the hearing.

Expulsion Order

Before ordering the expulsion, the District hearing officer shall take into consideration:

1. Self-defense (see Glossary),

2. Intent or lack of intent at the time the student engaged in the conduct, and
3. The student's disciplinary history.
4. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct.
5. A student's status in the conservatorship of the Department of Family Protective Services (foster care).
6. A student's status as homeless.

If the student is expelled, the Board or the District's hearing officer shall deliver to the student and the student's parent a copy of the order expelling the student. Not later than the second business day after the hearing, the hearing officer shall deliver to the juvenile court a copy of the expulsion order and the information required by Section 52.04 of the Family Code. If the length of the expulsion is inconsistent with the guidelines included in the Student Code of Conduct, the expulsion order shall give notice of the inconsistency.

Length of Expulsion

The length of an expulsion shall be based on the seriousness of the offense, the student's age and grade level, the frequency of misbehavior, the student's attitude, and statutory requirements.

The duration of a student's expulsion shall be determined on a case-by-case basis. The maximum period of expulsion is one calendar year except as provided below.

An expulsion may not exceed one year unless, after review, the District determines that:

1. The student is a threat to the safety of other students or to District employees, or
2. Extended expulsion is in the best interest of the student.

State and federal law require a student to be expelled from the regular classroom for a period of at least one calendar year for bringing a firearm, as defined by federal law, to school. However, the superintendent or other appropriate administrator may modify the length of the expulsion on a case-by-case basis.

Students who commit offenses that require expulsion at the end of one school year may be expelled into the next school year to complete the term of expulsion.

Withdrawal During Process

When a student has violated the District's Code in a way that requires or permits expulsion from the District and the student withdraws from the District before the expulsion hearing takes place, the District may conduct the hearing after sending written notice to the parent and student. If the student then reenrolls in the District during the same

or subsequent school year, the District may enforce the expulsion order at that time, less any expulsion period that has been served by the student during enrollment in another district. If the District hearing officer fails to issue an expulsion order after the student withdraws, the next district in which the student enrolls may complete the proceedings.

Additional Misconduct

If during the expulsion the student engages in additional misconduct for which placement in a DAEP or expulsion is required or permitted, additional proceedings may be conducted, and the District hearing officer may issue an additional disciplinary order as a result of those proceedings.

Restrictions During Expulsion

Expelled students are prohibited from being on school grounds or attending school-sponsored or school-related activities during the period of expulsion. No District academic credit shall be earned for work missed during the period of expulsion unless the student is enrolled in a JJAEP or another District-approved program.

Newly Enrolled Students

The District shall continue the expulsion of any newly enrolled student expelled from another district or an open-enrollment charter school until the period of the expulsion is completed. If a student expelled in another state enrolls in the District, the District may continue the expulsion under the terms of the expulsion order, may place the student in a DAEP for the period specified in the order, or may allow the student to attend regular classes if:

1. The out-of-state district provides the District with a copy of the expulsion order, and
2. The offense resulting in the expulsion is also an expellable offense in the District in which the student is enrolling.

If a student is expelled by a district in another state for a period that exceeds one year and the District continues the expulsion or places the student in a DAEP, the District shall reduce the period of the expulsion or DAEP placement so that the entire period does not exceed one year, unless after a review it is determined that:

1. The student is a threat to the safety of other students or District employees, or
2. Extended placement is in the best interest of the student.

Emergency Expulsion Procedures

When an emergency expulsion is necessary to protect persons or property from imminent harm, the student shall be given verbal notice of the reason for the action.

Emergency expulsions may be ordered based on a single

incident of behavior by the student. Within ten days after the date of the emergency expulsion, the student shall be given appropriate due process required for a student facing expulsion.

DAEP Placement of Expelled Students

The District may provide educational services to any expelled student in a DAEP; however, educational services in the DAEP must be provided if the student is less than ten years of age.

TRANSITION SERVICES

In accordance with law and District procedures, campus staff shall provide transition services for a student returning to the regular classroom from placement in an alternative education program, including DAEP or JJAEP. See policies FOCA (LEGAL) and FODA (LEGAL) for more information.

CERTAIN FELONIES

Regardless of whether DAEP placement or expulsion is required or permitted by one of the reasons in the DAEP Placement or Expulsion sections, in accordance with Education Code 37.0081, a student may be expelled and placed in either a DAEP or JJAEP if the board or CBC makes certain findings and the following circumstances exist in relation to aggravated robbery or a felony offense under Title 5 [see Glossary] of the Penal Code. The student must have:

- Received deferred prosecution for conduct defined as aggravated robbery or a Title 5 felony offense;
- Been found by a court or jury to have engaged in delinquent conduct or conduct defined as aggravated robbery or a Title 5 felony offense;
- Been charged with engaging in conduct defined as aggravated robbery or a Title 5 felony offense;
- Been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as aggravated robbery or a Title 5 felony offense; or
- Received probation or deferred adjudication or have been arrested for, charged with, or convicted of aggravated robbery or a Title 5 felony offense.

The district may expel the student and order placement under these circumstances regardless of:

1. The date on which the student's conduct occurred;
2. The location at which the conduct occurred;
3. Whether the conduct occurred while the student was enrolled in the district; or
4. Whether the student has successfully completed any court disposition requirements imposed in connection with the conduct.

Hearing and Findings

The student must first have a hearing before the board or its designee, who must determine that in addition to the circumstances above that allow for the expulsion, the student's presence in the regular classroom:

1. Threatens the safety of other students or teachers;
2. Will be detrimental to the educational process; or
3. Is not in the best interest of the district's students.

Any decision of the board or the board's designee under this section is final and may not be appealed.

Placement Review

A student placed in a DAEP or JJAEP under this section is entitled to a review of his or her status, including academic status, by the CBC or District's hearing officer at intervals not to exceed 120 days. In the case of a high school student, the student's progress toward graduation and the student's graduation plan shall also be reviewed. At the review, the student or the student's parent shall have the opportunity to present arguments for the student's return to the regular classroom or campus.

Newly Enrolled Students

A student who enrolls in the district before completing a placement under this section from another school district must complete the term of the placement.

Glossary

The Glossary provides legal definitions and locally established definitions and is intended to assist in understanding terms related to the Student Code of Conduct.

Abuse is improper or excessive use.

Aggravated robbery is defined in part by Penal Code 29.03(a) when a person commits robbery and:

1. Causes serious bodily injury to another;
2. Uses or exhibits a deadly weapon; or
3. Causes bodily injury to another person or threatens or places another person in fear of imminent bodily injury or death, if the other person is:
 - a. 65 years of age or older, or
 - b. A disabled person.

Antisemitism is defined by Government Code section 448.001 as a certain perception of Jews that may be expressed as hatred toward Jews. The term includes rhetorical and physical acts of antisemitism directed toward Jewish or non-Jewish individuals or their property or toward Jewish community institutions and religious facilities. Examples of antisemitism are included with the International Holocaust Remembrance Alliance's "Working Definition of Antisemitism" adopted on May 26, 2016.

Armor-piercing ammunition is defined by Penal Code 46.01 as handgun ammunition used in pistols and revolvers and designed primarily for the purpose of penetrating metal or body armor.

Arson is defined in part by Penal Code 28.02 as:

1. A crime that involves starting a fire or causing an explosion with intent to destroy or damage:
 - a. Any vegetation, fence, or structure on open-space land; or
 - b. Any building, habitation, or vehicle:
 - i. Knowing that it is within the limits of an incorporated city or town,
 - ii. Knowing that it is insured against damage or destruction,
 - iii. Knowing that it is subject to a mortgage or other security interest,
 - iv. Knowing that it is located on property belonging to another,
 - v. Knowing that it has **possessions?** located within its property belonging to another, or
 - vi. When the person starting the fire is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
2. A crime that involves recklessly starting a fire or causing an explosion while manufacturing or attempting to manufacture a controlled substance and the fire or explosion damages any building, habitation, or vehicle; or
3. A crime that involves intentionally starting a fire or causing an explosion and in so doing:

- a. Recklessly damages or destroys a building belonging to another, or
- b. Recklessly causes another person to suffer bodily injury or death.

Assault is defined in part by Penal Code 22.01(a)(1) as intentionally, knowingly, or recklessly causing bodily injury to another; 22.01(a) (2) as intentionally or knowingly threatening another with imminent bodily injury; and 22.01(a)(3) as intentionally or knowingly causing physical contact with another that can reasonably be regarded as offensive or provocative.

Breach of Computer Security includes knowingly accessing a computer, computer network, or computer system without the effective consent of the owner as defined in Penal Code 33.02, if the conduct involves accessing a computer, computer network, or computer system owned by or operated on behalf of a school district; and the student knowingly alters, damages, or deletes school district property or information; or commits a breach of any other computer, computer network, or computer system.

Bullying is defined in Section 38.0832 of the Education Code as a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. Has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to the student's person or of damage to the student's property;
2. Is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. Materially and substantially disrupts the education process or the orderly operation of a classroom or school; or
4. Infringes on the rights of the victim at school.

Bullying includes cyberbullying (see below). This state law on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of students to or from school or a school-sponsored or school-related activity; and
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's education opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Chemical dispensing device is defined by Penal Code 46.01 as a device designed, made, or adapted for the purpose of dispensing a substance capable of causing an adverse psychological or physiological effect on a human being. A small

chemical dispenser sold commercially for personal protection is not in this category.

Club is defined by Penal Code 36.01 as an instrument specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death. A blackjack, mace, and tomahawk are in the same category.

Controlled substance means a substance, including a drug, an adulterant, and a dilutant, listed in Schedules I through V or Penalty Group 1, 1-A, 1-B, 2, 2-A, 3, or 4 of the Texas Controlled Substances Act. The term includes the aggregate weight of any mixture, solution, or other substance containing a controlled substance. The term does not include hemp, as defined by Agriculture Code 121.001, or the tetrahydrocannabinols (THC) in hemp.

Criminal street gang is defined by Penal Code 71.01 as three or more persons having a common identifying sign or symbol or an identifiable leadership who continuously or regularly associate in the commission of criminal activities.

Cyberbullying is defined by Section 37.0832 of the Texas Education Code as bullying that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social medial application, an Internet website, or any other Internet-based communication tool.

Dangerous drug is defined by Health and Safety Code 483.001 as a device or a drug that is unsafe for self-medication and that is not included in Schedules I through V or Penalty Groups 1 through 4 of the Texas Controlled Substances Act. The term includes a device or drug that federal law prohibits dispensing without prescription or restricts to use by or on the order of a licensed veterinarian.

Dating violence occurs when a person in a current or past dating relationship uses physical, sexual, verbal, or emotional abuse to harm, threaten, intimidate, or control another person in the relationship. Dating violence also occurs when a person commits these acts against a person in a marriage or dating relationship with the individual who is or was once in a marriage or dating relationship with the person committing the offense, as defined by Section 71.0021 of the Family Code.

Deadly conduct under Penal Code 22.05 occurs when a person recklessly engages in conduct that places another in imminent danger of serious bodily injury, such as knowingly discharging a firearm in the direction of an individual, habitation, building, or vehicle.

Deferred adjudication is an alternative to seeking a conviction in court that may be offered to a juvenile for delinquent conduct or conduct indicating a need for supervision.

Deferred prosecution may be offered to a juvenile as an alternative to seeking a conviction in court for delinquent conduct or conduct indicating a need for supervision.

Delinquent conduct is conduct that violates either state or federal law and is punishable by imprisonment or confinement in jail. It includes conduct that violates certain juvenile court orders, including probation orders, but does not include violations of traffic laws.

Discretionary means that something is left to or regulated by a local decision maker.

E-cigarette means an electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device or a consumable liquid solution or other material aerosolized or vaporized during the use of an electronic cigarette or other device described by this provision. The term includes any device that is manufactured, distributed, or sold as an e-cigarette, e-cigar, or e-pipe or under another product name or description and a component, part, or accessory for the device, regardless of whether the component, part, or accessory is sold separately from the device.

Electronic device is any personal device used for audio, video or text communication or any other type of computer or computer like device. Examples of electronic devices include smartphones, smartwatches, cell phones, iPads, tablets, portable gaming devices, e-Readers, or any other battery powered device which transmits voice, text, or data from one person to another.

Explosive weapon is defined by Penal Code 46.01 as any explosive or incendiary bomb, grenade, rocket, or mine and its delivery mechanism that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror.

False Alarm or Report under Penal Code 42.06 occurs when a person knowingly initiates, communicates, or circulates a report of a present, past, or future bombing, fire, offense, or other emergency that he or she knows is false or baseless and that would ordinarily:

1. Cause action by an official or volunteer agency organized to deal with emergencies;
2. Place a person in fear of imminent serious bodily injury; or
3. Prevent or interrupt the occupation of a building, room, or place of assembly.

Firearm is defined by federal law (18 U.S.C. 921(a)) as:

1. Any weapon (including a starter gun) that will, is designed to, or may readily be converted to expel a projectile by the action of an explosive;
2. The frame or receiver of any such weapon;

3. Any firearm muffler or firearm silencer, defined as any device for silencing, muffling, or diminishing the report of a portable firearm; or
4. Any destructive device, such as any explosive, incendiary or poison gas bomb, or grenade.

Such a term does not include an antique firearm.

Graffiti includes markings with paint, an indelible pen or marker, or an etching or engraving device on tangible property without the effective consent of the owner. The markings may include inscriptions, slogans, drawings, or paintings.

Handgun is defined by Penal Code 46.01 as any firearm that is designed, made, or adapted to be fired with one hand.

Harassment includes:

1. Conduct that meets the definition established in District policies DIA(LOCAL) and FFH(LOCAL);
2. Conduct that threatens to cause harm or bodily injury to another person, including a district student, employee, Board member, or volunteer; is sexually intimidating; causes physical damage to the property of another student; subjects another student to physical confinement or restraint; or maliciously and substantially harms another student's physical or emotional health or safety, as defined in Section 37.001(b)(2) of the Education Code.
3. Conduct that is punishable as a crime under Penal Code 42.07, including the following types of conduct if carried out with the intent to harass, annoy, alarm, abuse, torment, or embarrass another:
 - a. Initiating communication and, in the course of the communication, making a comment, request, suggestion, or proposal that is obscene, as defined by law;
 - b. Threatening, in a manner reasonably likely to alarm the person receiving the threat, to inflict bodily injury on the person or to commit a felony against the person, a member of the person's family or household, or the person's property;
 - c. Conveying, in a manner reasonably likely to alarm the person receiving the report, a false report, which is known by the conveyor to be false, that another person has suffered death or serious bodily injury;
 - d. Causing the telephone of another to ring repeatedly or making repeated telephone communications anonymously or in a manner reasonably likely to harass, annoy, alarm abuse, torment, embarrass, or offend another;
 - e. Making a telephone call and intentionally failing to hang up or disengage the connection;
 - f. Knowingly permitting a telephone under the person's control to be used by another to commit an offense under this section;
 - g. Sending repeated electronic communications in a manner reasonably likely to harass, annoy, alarm, abuse, torment, embarrass, or offend another;
 - h. Publishing on an internet website, including a social media platform, repeated electronic communications in a manner

reasonably likely to cause emotional distress, abuse, or torment to another person, unless the communications are made in connection with a matter of public concern, as defined by law; or

- i. Making obscene, intimidating, or threatening telephone calls or other electronic communications from a temporary or disposable telephone number provided by an internet application or other technological means.

Hazing is defined by Section 37.151 of the Texas Education Code as an intentional, knowing, or reckless act, on or off campus, by one person alone or acting with others, directed against a student for the purpose of pledging, initiation into, affiliation with, holding office in, or maintaining membership in a student organization if the act meets the elements in Education Code 37.151, including:

1. Any type of physical brutality;
2. An activity that subjects the student to an unreasonable risk of harm or that adversely affects the student's mental or physical health, such as sleep deprivation, exposure to the elements, confinement to small spaces, calisthenics, or consumption of food, liquids, drugs, or other substances;
3. An activity that induces, causes, or requires the student to perform a duty or task that violates the Penal Code; and
4. Coercing a student to consume a drug or alcoholic beverage in an amount that would lead a reasonable person to believe the student is intoxicated.

Hit list is defined in Section 37.001(b)(3) of the Education Code as a list of people targeted to be harmed, using a firearm, a knife, or any other object to be used with intent to cause bodily harm.

Improvised explosive device is defined by Penal Code 46.01 as a completed and operational bomb designed to cause serious bodily injury, death, or substantial property damage that is fabricated in an improvised manner using nonmilitary components.

Indecent exposure is defined by Penal Code 21.08 as an offense that occurs when a person exposes the person's anus or any part of the person's genitals with intent to arouse or gratify the sexual desire of any person, and is reckless about whether another is present who will be offended or alarmed by the act.

Intimate visual material is defined by Civil Practices and Remedies Code 98B.001 and Penal Code 21.16 as visual material that depicts a person with the person's intimate parts exposed or engaged in sexual conduct. "Visual material" means any film, photograph, video tape, negative, or slide of any photographic reproduction or any other physical medium that allows an image to be displayed on a computer or other video screen and any image transmitted to a computer or other video screen.

Knuckles means any instrument consisting of finger rings or guards made of a hard substance and designed or adapted for inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles.

Location restricted knife is defined by Penal Code 46.01 as a knife with a blade over five and one-half inches.

Look-alike weapon means an item that resembles a weapon but is not intended to be used to cause serious bodily injury.

Machine gun as defined by Penal Code 46.01 is any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger.

Mandatory means that something is obligatory or required because of an authority.

Parent in the Student Code of Conduct and related discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of a child.

Paraphernalia are devices that can be used for inhaling, ingesting, injecting, or otherwise introducing a controlled substance into a human body.

Personal Communication Devices means a telephone, cell phone such as a smartphone or flip phone, tablet, smartwatch, radio device, paging device, listening devices (air pods, headphones, etc.), any other electronic device capable of telecommunication or digital communication or defined a “telecommunications device” under Policy FNCE (Local).

Possession means to have an item on one’s person or in one’s personal property, including but not limited to:

1. Clothing, purse, or backpack
2. A private vehicle used for transportation to or from school or school-related activities, including but not limited to an automobile, truck, motorcycle, or bicycle;
3. Personal communications device or electronic devices; or
4. Any school property used by the student, including but not limited to a locker or desk.

Prohibited weapon under Penal Code 46.05(a) means:

1. The following items unless registered with the U.S. Bureau of Alcohol, Tobacco, Firearms, and Explosives or otherwise not subject to the at registration requirement or unless the item is classified as a curio or relic by the U.S. Department of Justice:
 - a. An explosive weapon;
 - b. A machine gun;
 - c. Armor-piercing ammunition;
3. A chemical dispensing device;
4. A zip gun;
5. A tire deflation device; or
6. An improvised explosive device.

Public Lewdness is defined by Penal Code 21.07 as an offense that occurs when a person knowingly engages in an act of sexual intercourse, deviate sexual intercourse, or sexual contact in a public place or, if not in a public place, is reckless about whether another is present who will be offended or alarmed by the act.

Public school fraternity, sorority, secret society, or gang

means an organization composed wholly or in part of students that seeks to perpetuate itself by taking additional members from the students enrolled in school based on a decision of its membership rather than on the free choice of a qualified student. Educational organizations listed in Section 37.121(d) of the Education Code are excepted from this definition.

Reasonable belief is that which an ordinary person of average intelligence and sound mind would believe. Chapter 37 requires certain disciplinary decisions when the superintendent or designee has a reasonable belief that a student engaged in conduct punishable as a felony offense. In forming such a reasonable belief, the superintendent or designee may use all available information, including the notice of a student’s arrest under Article 15.27 of the Code of Criminal Procedure.

Self-defense is the use of force against another to the degree a person reasonably believes the force is immediately necessary to protect himself or herself.

Serious misbehavior means:

1. Deliberate, violent behavior that poses a direct threat to the health or safety of others;
2. Extortion, meaning the gaining of money or other property by force or threat;
3. Conduct that constitutes coercion, as defined by Section 1.07 Penal Code; or
4. Conduct that constitutes the offense of:
 - a. Public lewdness under Penal Code 21.07;
 - b. Indecent exposure under Penal Code 21.08;
 - c. Criminal mischief under Penal Code 28.03;
 - d. Personal hazing under Penal Code 37.152; or
 - e. Harassment under Penal Code 42.07(a)(1) of a student or District employee.

Serious or persistent misbehavior includes but is not limited to:

- Behavior that is grounds for permissible expulsion or mandatory DAEP placement.
- Behavior identified by the District as grounds for discretionary DAEP placement.
- Actions or demonstrations that substantially disrupt or materially interfere with school activities.
- Refusal to attempt or complete work as assigned.
- Insubordination.
- Profanity, vulgar language, or obscene gestures.
- Leaving school grounds without permission.
- Falsification of records, passes, or other school-related documents.
- Refusal to accept discipline assigned by the teacher or principal.

Short-barrel firearm is defined by Penal Code 46.01 as a rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches.

Terroristic threat is defined by Penal Code 22.07 as a threat of violence to any person or property with intent to:

1. Cause a reaction of any type by an official or volunteer agency organized to deal with emergencies;
2. Place any person in fear of imminent serious bodily injury;
3. Prevent or interrupt the occupation or use of a building; room, place of assembly, or place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or another public place;
4. Cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service;
5. Place the public or a substantial group of the public in fear of serious bodily injury; or
6. Influence the conduct or activities of a branch or agency of the federal government, the state, or a political subdivision of the state (including the District).

Tire deflation device is defined in part by Penal Code 46.01 as a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires.

Title 5 felonies are those crimes listed in Title 5 of the Penal Code that typically involve injury to a person and may include:

- Murder, manslaughter, or homicide under Sections 19.02-19.05;
- Kidnapping under 20.03;
- Trafficking of persons under Section 20A.02, Texas Penal Codes;
- Smuggling or continuous smuggling of persons under Sections 20.05-.06;
- Assault under Section 22.01;
- Aggravated assault under Section 22.02;
- Sexual assault under Section 22.011;
- Aggravated sexual assault under Section 22.021;
- Unlawful restraint under Section 20.02;
- Continuous sexual abuse of a young child or disabled individual under Section 21.02;
- Bestiality under Section 21.09;
- Improper Relationship between educator and student under Section 21.12;
- Voyeurism under Section 21.17;
- Indecency with a child under Section 21.11;
- Invasive visual recording under Section 21.15;
- Disclosure or promotion of intimate visual material, under Section 21.16;
- Sexual coercion under Section 21.18;
- Injury to a child, an elderly person, or a disabled person under Section 22.04;
- Abandoning or endangering a child under Section 22.041, e;
- Deadly conduct under Section 22.05;
- Terroristic threat under Section 22.07;
- Aiding a person to die by suicide under Section 22.08; and

- Tampering with a consumer product under Section 22.09. [See FOC(EXHIBIT)]

Under the influence means lacking the normal use of mental or physical faculties. Impairment of a person's physical or mental faculties may be evidenced by a pattern of abnormal or erratic behavior, the presence of physical symptoms of drug or alcohol use, or by admission. A student "under the influence" need not be legally intoxicated to trigger disciplinary action.

Use means voluntarily introducing into one's body, by any means, a prohibited substance.

Zip gun is defined by Penal Code 46.01 as a device or combination of devices, not originally a firearm, but adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance.

**Consider Approval of House Bill 3: Early Childhood and College, Career and Military
Readiness (CCMR)
Board Adopted Plans and Goals**

Recommendation:

That the Conroe Independent School District Board of Trustees shall adopt and post the district's early childhood literacy, mathematics proficiency and college, career and military readiness plans that set specific annual goals for the following five years to reach quantifiable goals for student performance on each campus as submitted by Dr. Tamika Taylor, Assistant Superintendent of Student Support Services and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Under House Bill 3, school boards are required to adopt plans in early childhood literacy and math, as well as college, career, and military readiness. All plans are required to include at least one assigned district-level administrator to coordinate implementation and submit annual report to the board on the district's progress; an annual review by the board at a public hearing; an annual report posted on district and campus websites; and specific, quantifiable goals for five years at each campus.

Policy Reference: Legal Board Policy EA

Dr. Ted Landry
Interim Superintendent of Schools

Dr. Tamika Taylor
Assistant Superintendent of Student Support Services

HB 3 Goal Setting

August 19, 2025



Timeline & Process



April 3, 2025	Preliminary HB 3 Planning in School Improvement
April 4, 2025	Provide a proposed timeline and rough draft of goal setting information to Student Achievement Board Subcommittee
Early June	Revise Goals based on the return of STAAR data.
June 10	Preliminary goal setting with the Student Achievement Board Subcommittee.
Mid-June Prior to Workshop	Submit draft of full Plan and Goals to the full board through a weekly superintendent update
June 18-23	Receive feedback from the Teaching & Learning departments & assistant superintendents
June 24, 2025 Board Workshop	HB 3 Plans and Goal Setting Workshop
August 19, 2025 Board Meeting	Submit the HB 3 Plans and Goals for board approval

HB 3 Requirements



TEC 11.185 and 11.186 require that the following be part of the Board adopted plan:

- Annual goals for students in each group evaluated under the Closing the Gaps domain under Section 39.053(c)(3)
- Annual goals for aggregate student growth in 3rd grade reading, 3rd grade math, and CCMR
- An assigned district level administrator to coordinate the implementation of the plan.
- Annual review by the board at a public meeting.

2026 to 2030 Goals



Early Childhood Literacy Board Outcomes Goal 1

The percent of 3rd grade students that score meets grade level or above on STAAR Reading & Language Arts will increase from 59% to 67% by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
59%	60%	61%	63%	65%	67%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	45%	49%	68%	*	82%	*	68%	43%	40%	75%	42%	46%	24%	**	61%	52%	29%	*	29%	*
2026	46%	50%	68%	*	82%	*	68%	45%	42%	75%	44%	48%	25%	**	61%	54%	30%	*	30%	*
2027	47%	51%	69%	*	82%	*	68%	47%	44%	75%	46%	49%	26%	**	61%	55%	31%	*	31%	*
2028	49%	52%	69%	*	82%	*	68%	49%	46%	75%	48%	51%	27%	**	61%	57%	32%	*	32%	*
2029	50%	53%	70%	*	82%	*	68%	51%	48%	75%	50%	52%	28%	**	61%	58%	33%	*	33%	*
2030	51%	54%	70%	*	82%	*	68%	53%	50%	75%	52%	54%	29%	53%	61%	60%	34%	*	34%	*

*Goals are only set for student groups with at least 10 students. **Data is unable to be calculated locally.

2026 to 2030 Goals



Early Childhood Math Board Outcomes Goal 2

The percent of 3rd grade students that score meets grade level or above on STAAR Mathematics will increase from 57% to 65% by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
57%	58%	59%	61%	63%	65%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored)	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	34%	49%	66%	*	78%	*	61%	44%	40%	71%	47%	49%	28%	**	59%	48%	28%	*	28%	*
2026	37%	51%	67%	*	80%	*	62%	46%	42%	73%	49%	51%	29%	**	60%	50%	29%	*	29%	*
2027	40%	53%	68%	*	82%	*	63%	48%	44%	74%	51%	53%	30%	**	61%	52%	30%	*	30%	*
2028	44%	54%	69%	*	83%	*	65%	50%	46%	76%	53%	55%	31%	**	61%	54%	31%	*	31%	*
2029	47%	56%	70%	*	85%	*	66%	52%	48%	77%	55%	57%	32%	**	62%	56%	32%	*	32%	*
2030	50%	58%	71%	*	87%	*	67%	54%	50%	79%	57%	59%	33%	59%	63%	58%	33%	*	33%	*

*Goals are only set for student groups with at least 10 students. **Data is unable to be calculated locally.

2026 to 2030 Goals



CCMR Board Outcomes Goal 3

The percentage of graduates that meet CCMR criteria will increase from 76% to 88% by August 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
76%	78%	81%	83%	86%	88%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	62%	71%	84%	75%	93%	*	85%	65%	65%	84%	60%	57%	75%	59%	80%	62%	**	**	**	**
2026	65%	75%	86%	78%	93%	*	87%	69%	69%	86%	64%	62%	79%	62%	83%	66%	**	**	**	**
2027	68%	79%	88%	80%	94%	*	88%	73%	73%	88%	68%	67%	83%	65%	86%	71%	**	**	145	**
2028	71%	82%	91%	83%	94%	*	90%	78%	78%	91%	73%	71%	86%	69%	89%	75%	**	**	**	**
2029	74%	86%	93%	85%	95%	*	91%	82%	82%	93%	77%	76%	90%	72%	92%	80%	**	**	**	**
2030	77%	90%	95%	88%	95%	*	93%	86%	86%	95%	81%	81%	94%	75%	95%	84%	**	**	**	**

*Goals are only set for student groups with at least 10 students. **Data is unable to be calculated locally.

Progress Measures 2026 to 2030



We propose to use the following for progress monitoring:

Goal 1: Early Literacy

1. The percentage of Prekindergarten students that are “on track” based on Phonological Awareness on the Circle Literacy Progress Monitoring assessment.
2. The percentage of Grade K to 3 students who reach their growth projection on the NWEA MAP Growth Assessment is above 50%

Goal 2: Early Mathematics

1. The percentage of Prekindergarten students that are “on track” based on the Math Progress Monitoring portion of Circle.
2. The percentage of Grade K to 3 students who reach their growth projection on the NWEA MAP Growth Assessment is above 50%.

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Goal 3: CCMR

1. The percentage of students who meet Texas Success Initiative (TSI) criteria in both Math and RLA.
2. The percentage of students who earn an industry based certification (IBC).
3. The percentage of economically disadvantaged graduates who meet CCMR.

Progress Measures 2026 to 2030



Early Childhood Literacy Progress Measure 1.1

The percent of Pre-Kindergarten students that are on track on the End-of-Year Phonological Awareness CLI Circle assessment will increase from 81% to 86% by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
BOY 55% MOY 75% EOY 81%	82%	83%	84%	85%	86%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	76%	81%	80%	*	87%	*	80%	80%	80%	84%	82%	N/A	58%	N/A	N/A	N/A	74%	64%	76%	*
2026	77%	82%	81%	*	88%	*	81%	81%	81%	85%	83%	N/A	59%	N/A	N/A	N/A	75%	65%	77%	*
2027	78%	83%	82%	*	89%	*	82%	82%	82%	86%	84%	N/A	60%	N/A	N/A	N/A	76%	66%	78%	*
2028	79%	84%	83%	*	90%	*	83%	83%	83%	87%	85%	N/A	61%	N/A	N/A	N/A	77%	67%	79%	*
2029	80%	85%	84%	*	91%	*	84%	84%	84%	88%	86%	N/A	62%	N/A	N/A	N/A	78%	68%	80%	*
2030	81%	86%	85%	*	92%	*	85%	85%	85%	89%	87%	N/A	63%	N/A	N/A	N/A	79%	69%	81%	*

*Goals are only set for student groups with at least 10 students.

Progress Measures 2026 to 2030



Early Childhood Literacy Progress Measure 1.2

The percent of Kindergarten to Grade 3 students reaching their NWEA MAP Growth Projection on the Reading assessment will reach 55% by 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
50% (National Norms)	51%	52%	53%	54%	55%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)												N/A		N/A	N/A	N/A				
2026												N/A		N/A	N/A	N/A				148
2027												N/A		N/A	N/A	N/A				
2028												N/A		N/A	N/A	N/A				
2029												N/A		N/A	N/A	N/A				
2030	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%	N/A	55%	N/A	N/A	N/A	55%	55%	55%	55%

*Goals are not set for student groups with at least 10 students.

Progress Measures 2026 to 2030



Early Childhood Math Progress Measure 2.1

The percent of Pre-Kindergarten students that are on track on the End-of-Year Math Progress Monitoring portion of the CLI Circle assessment will increase from 92% to 95% by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
BOY 69% MOY 88% EOY 92%	93%	93%	94%	94%	95%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	92%	92%	92%	*	98%	*	87%	92%	91%	96%	93%	N/A	79%	N/A	N/A	N/A	87%	82%	88%	*
2026	93%	93%	93%	*	95%	*	88%	93%	92%	95%	94%	N/A	80%	N/A	N/A	N/A	88%	83%	89%	*
2027	94%	94%	94%	*	95%	*	89%	94%	93%	95%	95%	N/A	81%	N/A	N/A	N/A	89%	84%	90%	*
2028	95%	95%	95%	*	95%	*	90%	95%	94%	95%	95%	N/A	82%	N/A	N/A	N/A	90%	85%	91%	*
2029	95%	95%	95%	*	95%	*	91%	95%	95%	95%	95%	N/A	83%	N/A	N/A	N/A	91%	86%	92%	*
2030	95%	95%	95%	*	95%	*	92%	95%	95%	95%	95%	N/A	84%	N/A	N/A	N/A	92%	87%	93%	*

*Goals are not set for student groups with at least 10 students.

Progress Measures 2026 to 2030



Early Childhood Math Progress Measure 2.2

The percent of Kindergarten to Grade 3 students reaching their NWEA MAP Growth Projection on the Math assessment will reach 55% by 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
50% (National Norms)	51%	52%	53%	54%	55%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)												N/A		N/A	N/A	N/A				
2026												N/A		N/A	N/A	N/A				150
2027												N/A		N/A	N/A	N/A				
2028												N/A		N/A	N/A	N/A				
2029												N/A		N/A	N/A	N/A				
2030	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%	55%	N/A	55%	N/A	N/A	N/A	55%	55%	55%	55%

*Goals are not set for student groups with at least 10 students.

Progress Measures 2026 to 2030



CCMR Progress Measure 3.1

The percent of graduates who meet Texas Success Initiative (TSI) criteria in both Math and English/Language Arts will increased from 47% to 60 % by June 2030

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
47%	49%	51%	54%	57%	60%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	30%	37%	57%	43%	82%	*	56%	**	30%	70%	16%	**	5%	**	**	**	**	*	23%	*
2026	32%	39%	59%	45%	84%	*	58%	**	32%	72%	18%	**	7%	**	**	**	**	*	25%	*
2027	34%	41%	61%	47%	86%	*	60%	**	34%	74%	20%	**	9%	**	**	**	**	*	27%	*
2028	37%	44%	64%	50%	89%	*	63%	**	37%	77%	23%	**	12%	**	**	**	**	*	30%	*
2029	40%	47%	67%	53%	92%	*	66%	**	40%	80%	26%	**	15%	**	**	**	**	*	33%	*
2030	43%	50%	70%	56%	95%	*	69%	**	43%	83%	29%	**	18%	**	**	**	**	*	36%	*

*Goals are not set for student groups with at least 10 students.

Progress Measures 2026 to 2030



CCMR Progress Measure 3.2

The percent of graduates who earn an industry based certification (IBC) and are completers will increase from 8% to 30 % by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
8% ***	15%	18%	22%	26%	30%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	6%	9%	8%	7%	6%	*	6%	**	10%	**	7%	**	7%	**	**	**	**	*	13%	*
2026	13%	16%	15%	14%	13%	*	13%	**	17%	**	14%	**	14%	**	**	**	**	*	20%	*
2027	16%	19%	18%	17%	16%	*	16%	**	20%	**	17%	**	17%	**	**	**	**	*	23%	*
2028	20%	23%	22%	21%	20%	*	20%	**	24%	**	21%	**	21%	**	**	**	**	*	27%	*
2029	24%	27%	26%	25%	24%	*	24%	**	28%	**	25%	**	25%	**	**	**	**	*	31%	*
2030	28%	31%	30%	29%	28%	*	28%	**	32%	**	29%	**	29%	**	**	**	**	*	35%	*

*Goals are only set for student groups with at least 10 students. *** Baseline Setting is using 2027 Accountability Standards for the Indicator

Progress Measures 2026 to 2030



CCMR Progress Measure 3.3

The percent of economically disadvantaged graduates who meet College, Career, and Military Readiness (CCMR) requirements will increase from 65 % to 76% by June 2030.

Yearly Target Goals

Baseline (2025)	2026	2027	2028	2029	2030
65%	67%	69%	72%	74%	76%

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	High Focus	Eco. Disadv.	Non Eco. Disadv.	EB (Current)	EB Current & Monitored	Special Ed	Special Ed (Former)	Cont. Enrolled	Non Cont. Enrolled	Highly Mobile	Foster	Homeless	Migrant
Baseline (2025)	62%	71%	84%	75%	93%	*	85%	65%	65%	84%	60%	57%	75%	59%	80%	62%	**	**	**	**
2026	65%	73%	85%	76%	93%	*	85%	67%	67%	84%	62%	60%	77%	62%	81%	64%	**	**	**	**
2027	68%	75%	85%	76%	93%	*	85%	69%	69%	84%	64%	63%	79%	65%	82%	66%	**	**	**	**
2028	71%	76%	86%	77%	93%	*	85%	72%	72%	84%	67%	65%	80%	67%	83%	68%	**	**	**	**
2029	74%	78%	86%	77%	93%	*	85%	74%	74%	84%	69%	68%	82%	70%	84%	70%	**	**	**	**
2030	77%	80%	87%	78%	93%	*	85%	76%	76%	84%	71%	71%	84%	73%	85%	72%	**	**	**	**

*Goals are only set for student groups with at least 10 students.

HB 3 Goal Setting



Thank you!

Awards



2022 Silver Package \$6,500
2023 Silver Package \$7,000
2024 Platinum Package \$12,500



2024 Platinum Package \$11,000



2024 Gold Package \$14,000
2025 Gold Package \$14,950

**Consider and Approve the Application Process for Washington HS to Apply
for an Optional Flexible School Day Program (OFSDP)**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the application of Washington HS for an Optional Flexible School Day Program.

Explanation:

The Optional Flexible School Day Program (OFSDP) allows districts to provide flexible hours and days of attendance for students who meet at least one of the requirements of the Texas Education Code §29.0822(a). The goal of the program is to improve graduation rates for students who are in danger of dropping out of school, have dropped out, or are behind in core subject courses.

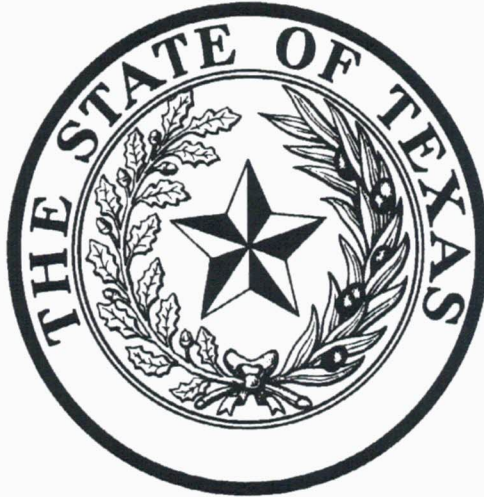
Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Requested by:

Nina Norman
Principal Washington High School

Texas Education Agency



APPLICATION

Updated May 2025

Optional Flexible School Day Program (OFSDP)

_____ School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see AppendixTwo). Please note that, pursuant to [TAC 129.1027](#), a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the "TEA," and

(Legal Name of School District or Open-Enrollment Charter School)

located at

(Physical Address)

hereinafter referred to as "district."

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix Five**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Each provision marked with an "X" below is hereby attached and incorporated by reference as part of this document:

- ☐ Appendix One, Assurances
- ☐ Appendix Two, Board Approval
- ☐ Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- ☐ Appendix Four, District Contacts
- ☐ Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opflex@tea.texas.gov or call 512-463-8916.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix Five should be at least thirty (30) days after the application is submitted.
- Email the complete application and attachments to: opflex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name _____	_____
	Authorized Signature
Typed Title _____	

Appendix One **Assurances**

The definition of the terms of the application applies to Appendix One, Assurances. The school district or open-enrollment charter school, hereinafter called “district,” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student's participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance, including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

8. to comply with all reporting requirements established by the TEA;
9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Name, Title, and Telephone Number of School Board President

Signature of School Board President

Date

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Two Board Approval

The definition of terms of the application applies to Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called "district" does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.
2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: _____

Day: _____

Year: _____

Time: _____

Location: _____

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Name, Title, and Telephone Number of School Board President

Signature of School Board President

Date

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Three

Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. Only responses in the specified format will be accepted. Do not submit any other documents in place of Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission. If a question does not apply, please indicate “N/A” next to its number.

1. Describe the program goals and objectives. **Note:** Pursuant to TAC 129.1027, a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times courses are available.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy-related services, or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. NOTE: Absences and days present do not exist in the OFSDP

Explain the following:

- a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
- b. How the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
- c. How will the district ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. **Note:** It is recommended that the district apply the following formula to determine the maximum OFSDP

minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.

- d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
 - e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
 - f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.
8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. If students are attending a community-based dropout recovery education program as defined by TEC, §29.081 (e-1) or (e-2):
- a. Will the district operate the dropout recovery education program or utilize an education management organization? If services will be contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.
 - b. Indicate how students will be offered or provided referrals for mental health services.
10. If students are attending a dropout recovery program offered in a remote or hybrid setting, as defined by TEC, §29.081 (e-2):
- a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Provide the location and a brief description of the in-person student engagement center.

Appendix Four **District Contacts**

The definition of terms of the application applies to Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contacts for the Application

District/Charter School Superintendent:	
Mailing Address:	
City, State, Zip Code:	
Telephone Number:	
Email Address:	

District PEIMS Coordinator:	
Email Address:	

OFSDP Contact Name:	
Email Address:	

OFSDP Contact Name:	
Email Address:	

NOTE: Most of the contact for the approved OFSDP is done via email. Valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five

Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school’s name**

Receive the 2024-2025 School Health Advisory Council Annual Report

Recommendation:

That the Conroe Independent School District Board of Trustees receive the 2024-2025 School Health Advisory Council annual report as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Annually, state law and Board Policy BDF Board Internal Organization – Citizen Advisory Committees require that the School Health Advisory Council (SHAC) submit a report to the District's Board of Trustees. Texas Education Code §28.004 requires the report to include:

1. Recommendations SHAC has regarding health curriculum and instruction not previously shared with the Board;
2. Any modifications to recommendations previously submitted to the Board;
3. A detailed explanation of SHAC's activities since the submission of the previous written report, and;
4. Recommendations made by the physical activity and fitness planning subcommittee of SHAC.

Attached is the report prepared by SHAC for the 2024-2025 school year.

Policy Reference: Legal Board Policy BDF, EHAA, and Local Board Policy FFA

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Submitted by:

Dr. Mark Murrell
Assistant Superintendent for High Schools



To: Conroe ISD Board of Trustees
 From: Dr. Mark A. Murrell, District Coordinator SHAC
 School Health Advisory Council
 Date: August 19, 2025
 Subject: School Health Advisory Council (SHAC)
 End of Year Reporting

The broad purpose of the School Health Advisory Council (SHAC) is to ensure that the District's health education instruction reflects local community values. The SHAC is also responsible for considering issues and making recommendations related to the following eight components:

- Health Education
- Healthy and Safe School Environments
- Counseling and Mental Health Services
- Parent and Community Involvement
- Staff Wellness Promotion
- Health Services
- Physical Education
- Nutrition Services

The School Health Advisory Council is a parent, school, and community advisory group mandated by legal and local policies. The majority of SHAC members are parents who are not employed by the District; the remaining members include district-coordinated school health representatives and community members, consistent with *Texas Education Code (TEC), Title 2, Chapter 28, Section 28.004*. Council members for the 2024-2025 school year are listed below:

Voting Members	
<p>Parents (33)</p> <p>College Park Feeder (7) Celina Bautovich Jennifer Blackman Becky Fralix Emily Hoppel April Kerze Kelley Loftis Steven Powell</p> <p>Conroe Feeder (3) Kim Cameron</p>	<p>Oak Ridge Feeder (2) Kristen Brown Elizabeth Morrison</p> <p>The Woodlands Feeder (11) Anna Brown Dr. Rolly Chawla Mary Jo Cox Christina Davis-Kankanamge Ashley Heinen Brent Maddux</p>

Anna Hermis Stormy Mitchell Grand Oaks Feeder (10) Brittney Boerner Allison Luna Lindsey Masci Erin Miller Elizabeth Sargent Sabrina Shepard Sarah Simmons Dr. Bryce Speer Ryan Tsamouris Breanne Turner		Tina Marin Kimberley McMullan Jonathan Ruzicka Kerri Welch Sabrina Yamani Community/Business (4) Tina Araujo Amanda Chism - Licensed Professional Counselor Rachel Goodlad Dr. Susan O’Neil - Pediatrician
Conroe ISD Representatives (18)		
Fola Adeleye Chrysta Cacicio Myla Cobler Erica Falcon Dana Fisher Dina Graves	Shannon Hall Rachael Jones Dr. Paula Klapesky Emily Kress Laura Landsbaum Mel Middleton	Dr. Holly Moore Susan Moore Victoria Reed Margaret Saxe Lindsey Taylor Dr. Carlton Todd

This year, SHAC conducted five meetings: October 8, 2024; January 28, 2025; March 25, 2025; April 29, 2025 and June 10, 2025. Attached are the minutes of the meetings for the 2024-2025 school year:

Future Meetings:

- September 23, 2025
- November 11, 2025
- January 13, 2026
- March 3, 2026
- April 28, 2026

Minutes



CONROE
INDEPENDENT
SCHOOL DISTRICT

School Health Advisory Council

October 8, 2024

Members

Parents

College Park Feeder

- Jennifer Blackman

Conroe Feeder

- Stormy Mitchell

Grand Oaks Feeder

- Lindsey Masci
- Holly Moore
- Ryan Tsamouris

The Woodlands Feeder

- Anna Brown
- Ashely Heinen
- Brent Maddux
- Elizabeth Morrison
- Jonathan Ruzicka
- Sabrina Yamani

Community/Business

- Amanda Chism
 - Licensed Professional Counselor
- Dr. Susan O'Neil
 - Pediatrician

Conroe ISD Representatives

- Dina Graves
 - Athletic Specialist
- Shannon Hall
 - Health Science Teacher
- Janice Lovelace
 - Crisis Specialist
- Dr. Mark Murrell
 - Executive Director Operations
- Dr. Carlton Todd
 - Principal, Stockton Junior High

SHAC Advisors

- Dr. Bethany Medford
 - Deputy Superintendent
- Dr. Chris McCord
 - Assistant Superintendent Operations
- Dr. Chris Povich
 - Assistant Superintendent High Schools
- Dr. Jeff Stichler
 - Assistant Superintendent Junior High
- Dr. Shellie Winkler
 - Assistant Superintendent Elementary
- Dr. Hedith Upshaw
 - Assistant Superintendent Teaching and Learning
- Dr. Tamika Taylor
 - Assistant Superintendent Student Support
- Wade Haymark
 - Coordinator Health and Physical Education
- Robyn Hughes
 - Director of Child Nutrition
- Barbara Robertson
 - Director of Health Services
- Lindsey Taylor
 - Mental Health Specialist



CONROE
INDEPENDENT
SCHOOL DISTRICT

School Health Advisory Council

October 8, 2024

Call to Order

4:33 pm - Dr. Mark Murrell

Members Absent

Ann Brown, Stormy Mitchell, Elizabeth Morrison,
Jonathan Ruzicka (wife came in his place), Amanda
Chism

Advisors Absent

Dr. Jeff Stichler

Welcome and Introductions

Dr. Medford welcomed everyone to the first meeting of
the school year. 2024-2025 SHAC members went around
the table and introduced themselves.

What is SHAC?

Dr. Upshaw presented an overview of what SHAC is via a
PowerPoint presentation.

Selection of Co-Chair and Secretary

Nominations were accepted:

- Holly Moore - Co-Chair
 - Motion to approve - Ashley Heinen
 - Second to Motion: Ryan Tsamouis
 - The motion was approved unanimously.
- Ryan Tsamouris - Secretary
 - Motion to approve: Holly Moore
 - Second to Motion: Dr. Susan O'Neil
 - The motion was approved unanimously.

Approval of Minutes

Dr. Mark Murrell reviewed the minutes from
June 11, 2024.

Motion to approve the minutes: Sabrina Yamani

Second to motion: Ryan Tsamouris

The motion was approved unanimously.

Community Feedback

Dr. Mark Murrell review the emails that had been
submitted to SHAC

Consider HB 3908 "Tucker's Law" Curriculum

Lindsey Taylor explained the curriculum as it relates to
Tuckers Law and Opioid Addition. She discussed the
CATCH curriculum and the CISD Cares Curriculum.

It was explained that in the CATCH program, it did
discuss suicide but the previous SHAC determined that it
was not appropriate for the intended grades and is why
CISD Cares is being used. Slide #8 in the CATCH
curriculum, dealing with suicide, will not be used.

Questions were accepted and answered.

Motion to approve the Curriculum: Ryan Tsamouris

Second to motion: Janice Lovelace

The motion was approved unanimously.



Updates from Subcommittees

Dr. Mark Murrell presented information about each committee and asked the members to think about what committee's they would like to serve on and communicate with Mrs. Moore or Dr. Murrell on their interest or if they had any questions.

Physical Activity and Fitness

None

Suicide Prevention, Awareness, and Education

None

Wellness Plan Review/Development Activity

Dr. Mark Murrell gave brief information about the wellness plan and it's past. He discussed the 13 goals that are set by board policy.

Mrs. Barbara Robertson talked about the WellSat and the evaluation process of the Wellness Plan.

Members were in 4 groups and assigned goals to begin discussing. The groups engaged and the advisors were available for questions and assistance.

Dr. Murrell stopped the process after a 20 minute period and informed them that the document would be available in a google drive that he would share with the members. He encouraged them to work with their group as well. He asked that the 1st draft be completed by October 20th.

Request for Future Agenda Items/Meeting Dates Closing Remarks

Dr. Mark Murrell asked for future agenda items.

Ryan Tsamouris requested a discussion about technology.

Brent Maddox requested a discussion about cell phone use.

Next Meeting Date:

The next meeting is January 28, 2025 at 4:30 p.m. in the CISD Board Room.

Adjournment

- Motion to adjourn: Holly Moore
- Second to the motion: Ryan Tsamouris

Dr. Mark Murrell adjourned the meeting at 5:38 pm.

Minutes



CONROE
INDEPENDENT
SCHOOL DISTRICT

School Health Advisory Council

January 28, 2025

Voting Members

Parents (34)

College Park Feeder (7)

Celina Bautovich
Jennifer Blackman
Becky Fralix
Emily Hoppel
April Kerze
Kelley Loftis
Steven Powell

Conroe Feeder (3)

Kim Cameron
Anna Hermis
Stormy Mitchell

Grand Oaks Feeder (10)

Brittney Boerner
Allison Luna
Lindsey Masci
Erin Miller
Elizabeth Sargent
Sabrina Shepard
Sarah Simmons
Dr. Bryce Speer
Ryan Tsamouris
Breanne Turner

Oak Ridge Feeder (2)

Kristen Brown
Elizabeth Morrison

The Woodlands Feeder (12)

Anna Brown
Dr. Rolly Chawla
Brenda Cooper
Mary Jo Cox
Christina Davis-Kankanamge
Ashley Heinen
Brent Maddux
Tina Marin
Kimberley McMullan
Jonathan Ruzicka
Kerri Welch
Sabrina Yamani

Community/Business (4)

Tina Araujo
Amanda Chism - Licensed Professional Counselor
Rachel Goodlad
Dr. Susan O'Neil - Pediatrician

Conroe ISD Representatives (18)

Fola Adeleye
Chrysta Cacicio
Myla Cobler
Erica Falcon
Dana Fisher
Dina Graves

Shannon Hall
Rachael Jones
Dr. Paula Klapesky
Emily Kress
Laura Landsbaum
Mel Middleton

Dr. Holly Moore
Susan Moore
Victoria Reed
Margaret Saxe
Lindsey Taylor
Dr. Carlton Todd

Call to Order

4:32 pm - Dr. Mark Murrell

Members Absent

Mary Jo Cox, Anna Sheppard Hermis, Allison Luna, Stormy Mitchell, Elizabeth Mitchell, Elizabeth Morrison, Elizabeth Sargent, Sarah Simmons, Ryan Tsamouris, Sabrina Yamni, Amanda Chism, Rachel Goodlad, Dr. Susan O'Neil, Shannon Hall

Others Present

Wade Haymark, Robyn Hughes, Dr. Bethany Bedford, Dr. Mark Murrell, Barbara Robertson

Introductions & Attendance

Dr. Murrell provided a brief introduction regarding the SHAC, recognizing the new members added with the changes to the bylaws by the Board of Trustees.

Attendance was taken.

A video was played with a welcome introduction from the Conroe ISD Board President, Misty Odenweller.

Approval of Previous Meeting Minutes

Motion to approve the minutes from the October 8, 2024, meeting was made by Christina Davis. Seconded by Jennifer Blackman.

The motion was discussed, and clarifications were made regarding curriculum approvals.

A roll-call vote was conducted, and the minutes were approved with amendments of Slide # 8 in the CATCH curriculum (suicide) was not part of the instruction for 6th grade.

Community Feedback

Questions submitted via email included membership processes, latex allergies in cafeterias, and wellness plan inquiries.

Responses were provided by relevant departments.

Election of Officers

Due to the change in SHAC bylaws by the Board of Trustees, new officer position elections were required.

For SHAC Chair, April Kerze nominated Dr. Bryce Speer.

A motion to approve Dr. Speer was made by Tian Araujo, seconded by Ashley Heinen.

A question was asked about how many terms Dr. Speer had already served as SHAC Chair as it relates to the bylaws. Dr. Murrell and Dr. Speer clarified the new bylaws, which do not have officer term limits.

A vote was conducted, and Dr. Speer was elected as Chair.

For Secretary, no new nominations were made. Ryan Tsamouris (absent) was reaffirmed as Secretary based on the officer elections from the previous meeting.

No Co-Chair was elected at this time.

Wellness Plan Review and Discussion

The existing Wellness Plan was discussed along with the findings of the Triannual Assessment.

Concerns were raised about compliance with state policies, the need for practical implementation, and ensuring goals align with district capabilities.

A motion was made to table the Wellness Plan discussion and form a work group to refine it before the next meeting in March.

The motion was seconded and approved.

SHAC Subcommittees

The following standing subcommittees were reaffirmed:

- Membership Committee
- Bylaws Committee
- Physical Activity & Fitness Committee
- Compliance Committee

A Google poll will be sent to allow members to sign up for subcommittees.

Future Agenda Items

The following items were submitted for the next agenda:

- Reassessment of the district's cell phone policy.
- Discussion on suicide awareness and prevention initiatives.
- Review of bullying policies and areas needing improvement.
- Input from district administration on areas where SHAC could provide additional support.

Next Meeting Date:

The next meeting is March 25, 2025, at 4:30 p.m. in the CISD Board Room.

Adjournment

- Motion to adjourn: PENDING
- Second to the motion: PENDING

Dr. Speer adjourned the meeting at 6:05pm.



Members in Attendance

Parents

Celina Bautovich
Jennifer Blackman
Kristen Brown
Dr. Rolly Chawla
Christina Davis-Kankanamge
Becky Fralix
Emily Hoppel
April Kerze
Brent Maddux
Lindsey Masci
Kimberley McMullan
Erin Miller
Steven Powell
Jonathan Ruzicka
Dr. Bryce Speer
Ryan Tsamouris
Breanne Turner

Community/Business

Tina Araujo
Rachel Goodlad

SHAC Advisors

Dr. Mark Murrell
Dr. Bethany Medford

Conroe ISD Representatives

Myla Cobler
Erica Falcon
Dana Fisher
Shannon Hall
Rachael Jones
Dr. Paula Klapesky
Emily Kress

Laura Landsbaum
Melanie Middleton
Dr. Holly Moore
Susan Moore
Margaret Saxe
Dr. Carlton Todd

Call to Order

4:30 pm - Dr. Speer

New Meeting Location

Dr. Speer discussed the new meeting location for the SHAC at the Jett Center, which is more centralized for parents in the District while still being compliant with video and audio requirements.

Future meetings will be held at the Jett Center when available. When not available, the SHAC will meet at the original meeting location at the Conroe ISD Administration Building.

Consider Approval of Minutes

Motion to approve the minutes from the January 28, 2025 meeting was made by Ryan Tsamouris. Seconded by Dr. Rolly Chawla.

A vote was conducted, and the January minutes were approved.

Community Feedback

Dr. Murrell discussed one email received regarding a question for the Conroe ISD website, not related to SHAC.

Subcommittee Information Requests

Dr. Speer reviewed the information requests made from SHAC Subcommittees to the Board President. These requests are pending response.

Wellness Plan Workgroup

Dr. Speer provided an update regarding the workgroup's updates to the Wellness Plan, including the updates made, feedback received from the District, and the additional wellness concerns identified by the workgroup. Members discussed the updates and additional concerns.

A motion to adopt the updated Wellness Plan was made by Brent Maddux, seconded by Tina Araujo. A vote was conducted, and the motion was passed.

Updates from Subcommittees

Bylaws Subcommittee

April Kerze provided updates from the Bylaws Subcommittee and presented an amended version of the bylaws with recommended changes to be voted on by the SHAC members.

Members discussed the changes, with consensus that one item be removed from the amendment regarding reducing quorum requirements.

Motion to approve the bylaws amendments without the quorum requirement changes made by Dr. Rolly Chawla, seconded by Steven Powell. A vote was conducted and the motion passed.

Membership Subcommittee

Ryan Tsamouris provided updates from the Membership Subcommittee, which focused on getting ready for the membership application process. A discussion was had regarding shifting timelines up by one month so that the Board could vote earlier on SHAC membership.

No actions were requested.

Mental Health Subcommittee

Brent Maddux provided updates from the Compliance Subcommittee. Three focus groups were formed for cell phones, bullying, and 504/IEPs. These focus groups submitted information requests to Dr. Speer who submitted these to the Board President, pending response.

No actions were requested.

Physical Activity and Fitness Subcommittee

Steven Powell provided updates from the Physical Activity and Fitness Subcommittee, including meetings planned with the District to discuss items.

There was discussion on pending Texas legislation regarding physical fitness.

Requests for information were sent to Dr. Speer who submitted these to the Board President, pending response.

No actions were requested.

Suicide Prevention and Wellness Subcommittee

Becky Fralix provided updates from the Suicide Prevention and Wellness Subcommittee. The goals of the committee were shared, with the next meeting planned in April.

No actions were requested.

Compliance Subcommittee

April Kerze provided updates from the Compliance Subcommittee, which is tracking requirements of SHAC based on the Texas Education Code.

Requests for information were sent to Dr. Speer who submitted these to the Board President, pending response.

No actions were requested.

Ryan Tsamouris proposed that the SHAC adopt an optional chat application to communicate amongst SHAC members and subcommittees instead of via email. This would only be used for quick discussions or updates to keep the email traffic low. Official SHAC communication would still be sent via email from the Co-Chair and District, for items such as planned meetings, agendas, minutes, or other official communication.

Members discussed options for chat applications and various pros and cons. Ryan Tsamouris will send an update to the SHAC regarding setup of chat for members.

Request for Future Agenda Items/Meeting Dates Closing Remarks

There was discussion on possibly creating a fourth focus group within the Mental Health Subcommittee on fentanyl abuse. Dr. Speer discussed last year's SHAC efforts regarding drug abuse, Tucker's Law updates, and other related information. Dr. Medford discussed privacy laws regarding data collection regarding drug abuse.

Dr. Speer expressed her appreciation for the SHAC's volunteer efforts and contributions.

Adjournment

- Motion to adjourn: Tina Araujo
- Second: Emily Hopper

Dr. Speer adjourned the meeting at 6:05 pm.



Celina Bautovich
Jennifer Blackman
Kristen Brown
Rolly Dr. Chawla
Christina Davis-Kankanamge
Becky Fralix
Emily Hoppel
April Kerze
Kelley Loftis
Kimberley McMullan
Erin Miller
Steven Powell
Dr. Bryce Speer
Ryan Tsamouris
Breanne Turner
Kerri Welch
Sabrina Yamani

Community/Business

Tina Araujo
Rachel Goodlad
Susan Dr. O'Neil

SHAC Advisors

Dr. Mark Murrell
Dr. Bethany Medford

Conroe ISD Representatives

Myla Cobler
Erica Falcon
Dana Fisher
Dina Graves
Paula Dr. Klapesky
Melanie Middleton
Holly Dr. Moore
Susan Moore
Lindsey Taylor
Carlton Dr. Todd

Dr. Murrell opened with thanking the SHAC for attendance and involvement.

Consider Approval of Minutes

Motion to approve the minutes from the March 25, 2025 meeting was made by Tina Araujo. Seconded by April Kerze. A vote was conducted. The motion passed unanimously.

Community Feedback

Dr. Murrell noted there were no community feedback items submitted since the previous meeting.

Updates from Subcommittees & Workgroups

Compliance Subcommittee

April Kerze provided updates from the Compliance Subcommittee, which is tracking requirements of SHAC based on the Texas Education Code.

The committee reviewed and presented recess requirements and provided recommendations for changes to the District's current daily recess requirements. A discussion followed.

A motion was made and seconded to send these recommendations to the Board for consideration, with an amendment for consideration of individual campus time constraints and listing concerns for manpower, safety, lunch time, and the impact of the new Bluebonnet curriculum time requirements.

A vote was conducted. The motion failed.

Membership Subcommittee

Ryan Tsamouris provided updates from the Membership Subcommittee. A timeline for membership applications and processing was presented. A call for SHAC volunteers, both existing and new, will begin within May. Notices will be posted on campus and sent to the community.

A discussion was held regarding the total number of SHAC membership, with a recap of the change in Bylaws over the last few years.

No actions were requested.

Mental Health Subcommittee

No updates were provided by the Mental Health Subcommittee.

Physical Activity and Fitness Subcommittee

Steven Powell provided updates from the Physical Activity and Fitness Subcommittee. The committee met four times since March.

The committee is requesting to send a survey, pending Board approval, to District Principals, PE teachers, and Specials teachers regarding quantity and quality of time designated for PE.

A motion was made and seconded. A vote was conducted. The motion passed unanimously.

Suicide Prevention and Wellness Subcommittee

Dr. Chawla provided updates for the Suicide Prevention and Wellness Subcommittee. Dr. Chawla is the new chair of the subcommittee. They are in the process of reviewing data provided by the school district, with meetings planned for May.

No actions were requested.

Bylaws Subcommittee

No updates were provided by the Bylaws subcommittee.

Wellness Plan Workgroup

Dr. Speer provided an update regarding the District's requested updates to the Wellness Plan after the workgroup had completed its review and updates to the plan.

A motion was made and seconded to adopt the new Wellness Plan with the District's updates. A vote was conducted. The motion passed unanimously.

Member concern about SHAC infrastructure

Susan Moore presented concerns regarding subcommittee meetings being scheduled during school hours and requested that the SHAC require subcommittee meetings after work hours. There was discussion on the topic.

Susan Moore motioned to require subcommittee meetings to be after 4:30p during the work week. There was no second for the motion. Susan made a new motion to rotate the meetings between day and night options to accommodate the work day. Dr. Speer motioned to amend the motion for the SHAC to develop a list of ways to broaden methods for better inclusion of participants for all members, seconded by Erin Miller. A vote was conducted. The motion passed unanimously.

Request for Future Agenda Items/Meeting Dates **Closing Remarks**

A request for future agenda items was made.

Kerri Welch requested a future item regarding concerns with 5G towers and that the SHAC establish a workgroup to review.

Dr. Klapesky asked to add an agenda item regarding establishing a workgroup for Employee Health & Wellness, specifically regarding how we assist potential college students to enter the field of education.

183 Dr. Speer expressed her appreciation for the SHAC's volunteer efforts and contributions.

Adjournment

- Motion to adjourn: Christina Davis-Kankanamge
- Second: Kelley Loftis

Dr. Speer adjourned the meeting at 6:00 pm.



Parents

Jennifer Blackman
Kristen Brown
Dr. Rolly Chawla
Christina Davis-Kankanamge
Becky Fralix
Erin Miller
Steven Powell
Ryan Tsamouris
Breanne Turner
Kerri Welch
Sabrina Yamani
Brittney Boerner

Community/Business

Tina Araujo
Dr. Susan O'Neil

SHAC Advisors

Dr. Mark Murrell
Dr. Bethany Medford

Conroe ISD Representatives

Myla Cobler
Dana Fisher
Dr. Paula Klapesky
Melanie Middleton
Dr. Holly Moore
Susan Moore
Dr. Carlton Todd

Call to Order

4:30 pm - Ryan Tsamouris

Consider Approval of Minutes

Motion to approve the minutes from the April 29, 2025 meeting was made, and then seconded. A vote was conducted. The motion passed unanimously.

Community Feedback

Dr. Murrell noted there were no community feedback items submitted since the previous meeting. A discussion was had regarding the SHAC community feedback process.

Updates from Subcommittees & Workgroups

Compliance Subcommittee

No updates were provided by the Compliance Subcommittee.

No actions were requested.

Teacher Wellness & Retention Workgroup

Dr. Paula Klapesky and Dr. Holly Moore provided an update from the Teacher Wellness & Retention Workgroup, a new workgroup created from the previous meeting.

The goal of the workgroup is to provide recommendations to the Board regarding improvement for teacher retention, including curriculum/initiatives to improve, building FAQ handouts to share with parents, exit interview generic data collection, as well as other ideas.

No actions were requested.

Membership Subcommittee

Ryan Tsamouris provided updates from the Membership Subcommittee. No meetings had been held since the last meeting. Applications are being collected and the subcommittee will review applicants after June 30th to be presented to the Board. Multiple meetings are planned for the month of July.

No actions were requested.

Mental Health Subcommittee

No updates were provided by the Mental Health Subcommittee. A brief discussion was had regarding the latest Texas legislation regarding the use of cell phones in schools.

No actions were requested.

Physical Activity and Fitness Subcommittee

Steven Powell provided updates from the Physical Activity and Fitness Subcommittee. A survey was sent to District Principals, PE teachers, and Specials teachers regarding quantity and quality of time designated for PE. The results of the survey were discussed, which will be sent to Dr. Winkler for staff development and/or presentation to the Board.

No actions were requested.

Suicide Prevention and Wellness Subcommittee

Dr. Chawla provided updates for the Suicide Prevention and Wellness Subcommittee. This group met two times since the previous meeting, which included reviewing data provided by the District regarding parent engagement and methods to improve it.

No actions were requested.

Bylaws Subcommittee

No updates were provided by the Bylaws subcommittee.

The Dangers of Cell Towers (5G) on School Campuses Workgroup

Kerri Welch provided an update from the workgroup regarding the dangers of cell towers at schools. Data and information for review was provided and an invitation for more members to join the workgroup was extended.

No actions were requested.

Request for Future Agenda Items/Meeting Dates Closing Remarks

A request for future agenda items was made. No requests were made.

Adjournment

- Motion to adjourn: Steven Powell
- Second: Tina Araujo

Ryan Tsamouris adjourned the meeting at 4:59 pm.

**Consider and Approve the 2025-2026
Official School Budget**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the 2025-2026 Official School Budget, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The 2025-2026 Official School Budget is attached for your review.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Submitted by:

Dr. Ted Landry
Interim Superintendent of Schools

Karen Garza
Chief Financial Officer



2025-26 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
2024-25 Tax Rate	\$ 0.6696		\$ 0.2800
Tax Rate Change	-		-
2025-26 Proposed Tax Rate	\$ 0.6696		\$ 0.2800
Estimated Beginning Fund Balance	<u>\$ 183,141,458</u>	<u>\$ 10,977,729</u>	<u>\$ 22,940,571</u>
Estimated Revenue			
Local Revenues	\$ 388,206,439	\$ 10,828,142	\$ 158,668,324
State Funding	331,049,423	-	23,154,513
Federal Revenue	-	23,171,858	-
TRS In-Kind Funds	41,800,000	-	-
Total	<u>\$ 761,055,862</u>	<u>\$ 34,000,000</u>	<u>\$ 181,822,837</u>
Estimated Appropriations			
11 Instructional	\$ 471,869,337	\$ -	\$ -
12 Instructional Resources and Media Services	7,763,398	-	-
13 Staff Development	17,595,627	-	-
21 Instructional Administration	9,387,527	-	-
23 School Administration	46,629,994	-	-
31 Guidance and Counseling	28,170,086	-	-
32 Attendance and Social Work Services	1,650,051	-	-
33 Health Services	9,512,800	-	-
34 Pupil Transportation	34,974,004	-	-
35 Child Nutrition	-	33,361,500	-
36 Co-Curricular Activities	15,285,197	-	-
41 General Administration	12,686,849	-	-
51 Plant Maintenance and Operation	79,150,174	2,409,000	-
52 School Police	11,692,607	-	-
53 Technology	9,458,514	-	-
61 Community Service	79,697	-	-
71 Debt Service	-	-	180,115,485
99 Other Intergovernmental Charges	5,150,000	-	-
Total Expenditures	<u>\$ 761,055,862</u>	<u>\$ 35,770,500</u>	<u>\$ 180,115,485</u>
Estimated Ending Fund Balance	<u>\$ 183,141,458</u>	<u>\$ 9,207,229</u>	<u>\$ 24,647,923</u>



CONROE
INDEPENDENT
SCHOOL DISTRICT

2025-26 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Estimated Beginning Fund Balance	\$ 183,141,458	\$ 10,977,729	\$ 22,940,571
Estimated Revenue			
Local Revenues	388,206,439	10,828,142	158,668,324
State Funding	331,049,423	-	23,154,513
Federal Revenue	-	23,171,858	-
TRS In-Kind Funds	41,800,000	-	-
Total	761,055,862	34,000,000	181,822,837
Estimated Appropriations			
Instructional			
11 61-Payroll	459,211,014	-	-
62-Contracted Services	1,035,303	-	-
63-Supplies	11,051,136	-	-
64-Other	571,884	-	-
66-Equipment	-	-	-
	471,869,337	-	-
Instructional Resources and Media Services			
12 61-Payroll	6,971,671	-	-
62-Contracted Services	57,850	-	-
63-Supplies	727,443	-	-
64-Other	6,434	-	-
66-Equipment	-	-	-
	7,763,398	-	-
Staff Development			
13 61-Payroll	17,425,077	-	-
62-Contracted Services	54,000	-	-
63-Supplies	30,850	-	-
64-Other	85,700	-	-
66-Equipment	-	-	-
	17,595,627	-	-
Instructional Administration			
21 61-Payroll	8,184,428	-	-
62-Contracted Services	245,726	-	-
63-Supplies	685,430	-	-
64-Other	271,943	-	-
66-Equipment	-	-	-
	9,387,527	-	-
189			



2025-26 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
School Administration			
23 61-Payroll	46,270,782	-	-
62-Contracted Services	23,100	-	-
63-Supplies	248,040	-	-
64-Other	88,072	-	-
66-Equipment	-	-	-
	<u>46,629,994</u>	<u>-</u>	<u>-</u>
Guidance and Counseling			
31 61-Payroll	27,120,801	-	-
62-Contracted Services	109,623	-	-
63-Supplies	887,132	-	-
64-Other	52,530	-	-
66-Equipment	-	-	-
	<u>28,170,086</u>	<u>-</u>	<u>-</u>
Attendance and Social Work Services			
32 61-Payroll	1,183,251	-	-
62-Contracted Services	450,000	-	-
63-Supplies	9,800	-	-
64-Other	7,000	-	-
66-Equipment	-	-	-
	<u>1,650,051</u>	<u>-</u>	<u>-</u>
Health Services			
33 61-Payroll	9,295,550	-	-
62-Contracted Services	6,000	-	-
63-Supplies	203,450	-	-
64-Other	7,800	-	-
66-Equipment	-	-	-
	<u>9,512,800</u>	<u>-</u>	<u>-</u>
Pupil Transportation			
34 61-Payroll	28,515,388	-	-
62-Contracted Services	919,213	-	-
63-Supplies	4,761,800	-	-
64-Other	612,000	-	-
66-Equipment	165,603	-	-
	<u>34,974,004</u>	<u>-</u>	<u>-</u>
Child Nutrition			
35 61-Payroll	-	10,430,000	-
62-Contracted Services	-	1,087,000	-
63-Supplies	-	20,554,000	-
64-Other	-	40,500	-
66-Equipment	-	1,250,000	-
	<u>-</u>	<u>33,361,500</u>	<u>-</u>



2025-26 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Co-Curricular Activities			
36 61-Payroll	8,567,742	-	-
62-Contracted Services	911,903	-	-
63-Supplies	1,770,212	-	-
64-Other	4,027,840	-	-
66-Equipment	7,500	-	-
	<u>15,285,197</u>	<u>-</u>	<u>-</u>
General Administration			
41 61-Payroll	9,281,754	-	-
62-Contracted Services	1,136,448	-	-
63-Supplies	658,837	-	-
64-Other	1,603,055	-	-
66-Equipment	6,755	-	-
	<u>12,686,849</u>	<u>-</u>	<u>-</u>
Plant Maintenance and Operation			
51 61-Payroll	40,718,103		-
62-Contracted Services	23,730,302	2,409,000	-
63-Supplies	6,830,794	-	-
64-Other	5,099,975	-	-
66-Equipment	2,771,000	-	-
	<u>79,150,174</u>	<u>2,409,000</u>	<u>-</u>
School Police			
52 61-Payroll	11,026,986	-	-
62-Contracted Services	296,550	-	-
63-Supplies	322,065	-	-
64-Other	47,006	-	-
66-Equipment	-	-	-
	<u>11,692,607</u>	<u>-</u>	<u>-</u>
Technology			
53 61-Payroll	5,631,067	-	-
62-Contracted Services	201,900	-	-
63-Supplies	3,599,547	-	-
64-Other	26,000	-	-
66-Equipment	-	-	-
	<u>9,458,514</u>	<u>-</u>	<u>-</u>
Community Service			
61 61-Payroll	60,397	-	-
62-Contracted Services	12,000	-	-
63-Supplies	3,700	-	-
64-Other	3,600	-	-
66-Equipment	-	-	-
	<u>79,697</u>	<u>-</u>	<u>-</u>



2025-26 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Debt Service			
71 65-Debt Service	-	-	180,115,485
Other Intergovernmental Charges			
99 62-Contracted Services	5,150,000	-	-
Total Expenditures	761,055,862	35,770,500	180,115,485
Estimated Ending Fund Balance	\$ 183,141,458	\$ 9,207,229	\$ 24,647,923
Summarized Budget			
61-Payroll	\$ 679,464,011	\$ 10,430,000	\$ -
62-Contracted Services	34,339,918	3,496,000	-
63-Supplies	31,790,236	20,554,000	-
64-Other	12,510,839	40,500	-
65-Debt Service	-	-	180,115,485
66-Equipment	2,950,858	1,250,000	-
Total Expenditures	761,055,862	35,770,500	180,115,485
Senate Bill 622 Requirement	2025-2026 Proposed Budget	2024-2025 Projected Expenditures	
Object Code 6491 (Statutorily Required Public Notice)	\$ 30,000	\$ 36,154	
House Bill 1495 Requirement			
Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action	\$ 1,875	\$ 2,535	

**Consider, Adopt, and Set by Order / Resolution
the 2025 Ad Valorem Tax Rate to support the 2025-2026 Budget: (a)
Maintenance and Operations tax rate and (b) Debt Service tax rate**

Recommendation:

That the Conroe Independent School District Board of Trustees approve the attached Order / Resolution to adopt a 2025 tax rate of \$0.6696 for Maintenance and Operations and \$0.28 for Debt Service per \$100 of taxable valuation to fund the 2025-2026 Official School Budget, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

As has been presented and discussed, the above noted tax rates are required to fund the Maintenance and Operations and Debt Service budgets for the 2025-2026 fiscal year. The total combined tax rate of \$0.9496 remains unchanged from last year.

Policy Reference: Legal and Local Board Policy CCG

Recommended by:

Submitted by:

Dr. Ted Landry
Interim Superintendent of Schools

Karen Garza
Chief Financial Officer

**ORDER / RESOLUTION
SETTING THE 2025
AD VALOREM TAX RATES**

ON AUGUST 19, 2025, THE GOVERNING BODY FOR CONROE INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2025 LEVY ON VALUES.

Maintenance and Operations Rate (General Fund)	<u>0.6696</u>	Per \$100
Interest and Sinking Rate (Debt Service Fund)	<u>0.2800</u>	Per \$100
Total of Adopted Tax Rates	<u>0.9496</u>	Per \$100

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THIS TAX RATE WILL EFFECTIVELY BE RAISED BY 5.04 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00

Those Members Voting For:

1 _____
2 _____
3 _____
4 _____

5 _____
6 _____
7 _____

Those Members Voting Against:

1 _____
2 _____
3 _____
4 _____

5 _____
6 _____
7 _____

Those Members Present, but Not Voting

1 _____

2 _____

Those Members Absent:

1 _____

2 _____

Passed and approved this 19th day of August, 2025

President CISD Board of Trustees

Secretary Board of Trustees

2025 Tax Rate Calculation Worksheet

School Districts without Chapter 313 and JETI Agreements

Form 50-859

Conroe Independent School District

936-709-7752

School District's Name

Phone (area code and number)

3205 W. Davis Street Conroe, TX 77304

www.conroeisd.net

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 57,116,766,864
2.	Prior year tax ceilings. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 6,900,388,453
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 50,216,378,411
4.	Prior year total adopted tax rate.	\$ 0.9496 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value. A. Original prior year ARB values: \$ 4,523,524,442 B. Prior year values resulting from final court decisions: - \$ 4,222,307,629 C. Prior year value loss. Subtract B from A. ³	\$ 301,216,813
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 653,571,295 B. Prior year disputed value: - \$ 47,054,664 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 606,516,631
7.	Prior year Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 907,733,444
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 51,124,111,855

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
9.	Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. <p>A. Absolute exemptions. Use prior year market value: \$ 6,041,165</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: . . . + \$ 5,186,796,076</p> <p>C. Value loss. Add A and B. ⁶</p>	\$ 5,192,837,241
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. <p>A. Prior year market value. \$ 11,052,317</p> <p>B. Current year productivity or special appraised value: - \$ 168,916</p> <p>C. Value loss. Subtract B from A. ⁷</p>	\$ 10,883,401
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 5,203,720,642
13.	Adjusted prior year taxable value. Subtract Line 12 from Line 8.	\$ 45,920,391,213
14.	Adjusted prior year total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ 436,060,034
15.	Taxes refunded for years preceding prior year. Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁸	\$ 5,489,753
16.	Adjusted prior year levy with refunds. Add Line 14 and Line 15. ⁹ Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	\$ 441,549,787
17.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹⁰ <p>A. Certified values. ¹¹ \$ 56,576,985,932</p> <p>B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>C. Total current year value. Subtract B from A.</p>	\$ 56,576,985,932
18.	Total value of properties under protest or not included on certified appraisal roll. ¹² <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹³ \$ 1,746,850,535</p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁴ + \$ 0</p> <p>C. Total value under protest or not certified. Add A and B.</p>	\$ 1,746,850,535

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(13)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §§26.012 and 26.04(c-2)¹¹ Tex. Tax Code §26.012(6)¹² Tex. Tax Code §26.01(c) and (d)¹³ Tex. Tax Code §26.01(c)¹⁴ Tex. Tax Code §26.01(d)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Current year tax ceilings. Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$ 6,117,360,597
20.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁶ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁷ If completing this section, the taxing unit must include supporting documentation in Section 6. ¹⁸ Taxing units that are not affected, enter 0.	\$ 0
21.	Current year total taxable value. Add Lines 17C and 18C. Subtract Lines 19 and 20. ¹⁹	\$ 52,206,475,870
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	\$ 1,207,758,902
24.	Total adjustments to the current year taxable value. Add lines 22 and 23.	\$ 1,207,758,902
25.	Adjusted current year taxable value. Subtract line 24 from line 21.	\$ 50,998,716,968
26.	Current year NNR tax rate. Divide line 16 by line 25 and multiply by \$100.	\$ 0.8658 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.²⁰

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.²¹
- Enrichment Tax Rate:**²² A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²³
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²⁴

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²⁵ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁶ Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
27.	Current year maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁷	\$ 0.6196 /\$100

¹⁵ Tex. Tax Code §26.012(6)(B)

¹⁶ Tex. Tax Code §26.012(6)(C) and 26.012(1-b)

¹⁷ Tex. Tax Code §26.012(1-a)

¹⁸ Tex. Tax Code §26.04(d-3)

¹⁹ Tex. Tax Code §26.012(6)

²⁰ Tex. Tax Code §26.08(n)

²¹ Tex. Edu. Code §48.2551(a)(3)

²² Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032

²³ Tex. Edu. Code §48.202(a-1)(2) and 48.202(f)

²⁴ Tex. Edu. Code §45.0021(a)

²⁵ Tex. Edu. Code §11.184(b)

²⁶ Tex. Edu. Code §11.184(b-1)

²⁷ Tex. Edu. Code §48.255, 48.2551(b)(1) and (b)(2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Current year enrichment tax rate. Enter the greater of A and B. ²⁸ A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.0000 /\$100 B. \$0.05 per \$100 of taxable value \$ 0.0500 /\$100	\$ 0.0500 /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁹	\$ 0.6696 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁰ Enter debt amount: \$ 180,115,485 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 23,154,513 D. Adjust debt: Subtract B and C from A.	\$ 156,960,972
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³¹	\$ 0
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 156,960,972
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³² A. Enter the current year anticipated collection rate certified by the collector. ³³ 99.12 % B. Enter the 2024 actual collection rate 99.12 % C. Enter the 2023 actual collection rate 99.64 % D. Enter the 2022 actual collection rate 99.47 %	99.12 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 158,354,491
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,206,475,870
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.3033 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁴	\$ 0.9729 /\$100

²⁸ Tex. Tax Code §26.08(n)(2)²⁹ Tex. Edu. Code §45.003(d)³⁰ Tex. Tax Code §26.012(7)³¹ Tex. Tax Code §26.012(10) and 26.04(b)³² Tex. Tax Code §26.04(h), (h-1) and (h-2)³³ Tex. Tax Code §26.04(b)³⁴ Tex. Tax Code §26.08(g)

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁵ The school district shall provide its tax assessor with a copy of the letter. ³⁶	\$ 0
39.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 52,206,475,870
40.	Additional rate for pollution control. Divide line 38 by line 39 and multiply by \$100.	\$ 0.0000 /\$100
41.	Current year voter-approval tax rate, adjusted for pollution control. Add line 37 and line 40.	\$ 0.9729 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. ³⁷ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	Prior year adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.9496 /\$100
43.	Prior voter-approval tax rate. If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.0000 /\$100
44.	Increase in the prior year tax rate due to disaster (disaster pennies). Subtract Line 43 from Line 42.	\$ 0.0000 /\$100
45.	Current year voter-approval tax rate, adjusted for prior year disaster. Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	\$ 0.9729 /\$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 0.8658 /\$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate \$ 0.9729 /\$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

³⁵ Tex. Tax Code §26.045(d)

³⁶ Tex. Tax Code §26.045(i)

³⁷ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁸

**print
here** ▶

Tammy McRae

Printed Name of School District Representative

**sign
here** ▶

School District Representative

Date

³⁸ Tex. Tax Code §26.04(c)

Receive Financial Reports

Recommendation:

That the Conroe Independent School District Board of Trustees accept the attached year-to-date financial reports for information as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

Each month, we provide you with copies of various year-to-date financial reports for your perusal and filing.

Policy Reference: Legal and Local Board Policy CFA

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Submitted by:

Karen Garza

Chief Financial Officer

CONROE INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
July 31, 2025

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
ASSETS				
Cash and Investments	\$ 255,688,970	\$ 76,851,159	\$ 12,236,847	\$ (2,577,015)
Property Taxes	19,168,689	7,143,310	-	-
Allowance for Uncollectible Taxes	(1,825,864)	(384,443)	-	-
Due From Other Governments	-	-	13,927	-
Accrued Interest	14,302	-	-	-
Due From Other Funds	-	-	-	-
Sundry Receivables	957,503	-	377	-
Inventories, at Cost	5,075,174	-	548,898	-
Total Assets	\$ 279,078,774	\$ 83,610,026	\$ 12,800,049	\$ (2,577,015)
LIABILITIES				
Accounts Payable	\$ -	\$ -	\$ -	\$ 2,702,193
Payroll Deductions and Withholdings Payable	4,326,909	-	-	-
Due to Other Funds	-	-	-	-
Due to Other Governments	-	-	-	-
Deferred Revenue	16,982,146	6,345,109	703,633	-
Total Liabilities	21,309,055	6,345,109	703,633	2,702,193
FUND BALANCES				
Nonspendable:				
Inventory	5,075,174	-	548,898	-
Restricted for:				
Food Service Operations	-	-	11,547,518	-
Debt Service	-	77,264,917	-	-
Committed:	-	-	-	(5,279,208)
Assigned:	6,169,372	-	-	-
Unassigned:	246,525,173	-	-	-
Total Fund Balances	257,769,719	77,264,917	12,096,416	(5,279,208)
Total Liabilities and Fund Balances	\$ 279,078,774	\$ 83,610,026	\$ 12,800,049	\$ (2,577,015)

CONROE INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED JULY 31, 2025

	General Fund	Debt Service Fund	Child Nutrition Fund
REVENUES			
Local and Intermediate Sources	\$ 376,367,659	\$ 153,614,398	\$ 9,630,503
State Program Revenues	265,046,284	13,497,312	188,069
Federal Program Revenues	1,636,641	-	20,089,295
Total Revenues	643,050,584	167,111,710	29,907,867
EXPENDITURES			
Current:			
Instruction	331,650,483	-	-
Instructional Resources & Media Service	5,481,730	-	-
Curriculum & Instructional Staff Development	12,844,200	-	-
Instructional Administration	6,079,042	-	-
School Administration	34,905,652	-	-
Guidance and Counseling	20,869,014	-	-
Social Work Services	1,103,938	-	-
Health Services	6,777,016	-	-
Student (Pupil) Transportation	29,087,911	-	-
Food Services	-	-	27,442,909
Cocurricular/Extracurricular Activities	13,343,113	-	-
General Administration	10,644,531	-	-
Plant Maintenance and Operations	56,896,250	-	1,647,996
Security and Monitoring Services	9,162,589	-	-
Data Processing Services	7,102,989	-	-
Community Services	58,360	-	-
Debt Service	-	132,722,289	-
Facilities Acquisition and Construction	-	-	-
Other Intergovernmental Charges	4,682,342	-	-
Total Expenditures	550,689,160	132,722,289	29,090,905
Excess of Revenues Over (Under) Expenditures	92,361,424	34,389,421	816,962
OTHER FINANCING SOURCES AND (USES)			
Refunding Bonds Issued	-	129,355,000	-
Premium or Discount on Issuance of Bonds	-	31,237,455	-
Other (Uses), Sources	19,656	-	-
Payment to Bond Refunding Escrow Agent	-	(141,647,766)	-
Total Other Financing Sources and (Uses)	19,656	18,944,689	-
Net Change in Fund Balances	92,381,080	53,334,110	816,962
Fund Balance - Beginning	165,388,639	23,930,807	11,279,454
Fund Balance - Ending	\$ 257,769,719	\$ 77,264,917	\$ 12,096,416

Self Funded Insurance	
\$	51,201,752
	-
	-
	51,201,752
	-
	-
	-
	-
	-
	-
	-
	-
	64,233,166
	-
	-
	-
	-
	-
	64,233,166
	(13,031,414)
	-
	-
	-
	-
	-
	(13,031,414)
	7,752,206
\$	(5,279,208)

Conroe Independent School District
General Fund
Combined Statement of Revenues and Expenditures (Includes Encumbrances)
Budget and Actual
For the Month Ended July 31, 2025

REVENUES	CONTROL GROUP	TITLE	BUDGET	ACTUAL	AVAILABLE	YTD/ BUD	3 YR TREND YTD/BUD	VARIANCE
	5700	LOCAL REVENUE	\$ 383,237,202	\$ 376,367,659	\$ 6,869,543	98.21%	98.51%	-0.30%
	5800	STATE REVENUE	317,062,422	265,046,284	52,016,138	83.59%	64.85%	18.74%
	5900	FEDERAL REVENUE	-	1,636,641	(1,636,641)	0.00%	220.79%	-220.79%
		Total Operating Revenues	700,299,624	643,050,585	57,249,039	91.83%	88.37%	3.46%

EXPENDITURES

FUNCTION	CONTROL GROUP	TITLE	3 YR TREND					
			BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	YTD/BUD	VARIANCE
11	6100	TOTAL PAYROLL	429,024,582.06	323,713,830.98	105,310,751.08	6772.00%	75.97%	6696.03%
11	6200	CONTRACTED SERVICES	1,896,793.38	1,667,116.37	229,677.01	8815.00%	83.11%	8731.89%
11	6300	SUPPLIES AND MATERIALS	9,191,545.90	5,968,707.60	3,222,838.30	5639.00%	66.16%	5572.84%
11	6400	OTHER OPERATING EXP	1,484,579.48	1,297,870.75	186,708.73	8391.00%	85.13%	8305.87%
11	6600	CAPITAL OUTLAY	293,053.39	302,365.47	(9,312.08)	9975.00%	84.86%	9890.14%
			441,890,554.21	332,949,891.17	108,940,663.04	75.35%	75.77%	-0.42%
12	6100	TOTAL PAYROLL	6,317,218.44	4,826,620.01	1,490,598.43	76.40%	75.31%	75.92%
12	6200	CONTRACTED SERVICES	46,036.77	19,949.90	26,086.87	43.33%	36.23%	36.78%
12	6300	SUPPLIES AND MATERIALS	767,937.38	644,397.46	123,539.92	83.91%	88.71%	91.80%
12	6400	OTHER OPERATING EXP	30,098.47	29,555.68	542.79	98.20%	97.29%	86.38%
12	6600	CAPITAL OUTLAY	1,554.19	-	1,554.19	0.00%	0.00%	0.00%
			7,162,845.25	5,520,523.05	1,642,322.20	77.07%	76.47%	0.60%
13	6100	TOTAL PAYROLL	16,656,678.00	12,568,445.32	4,088,232.68	75.46%	73.42%	2.04%
13	6200	CONTRACTED SERVICES	91,615.91	52,933.00	38,682.91	57.78%	85.98%	-28.20%
13	6300	SUPPLIES AND MATERIALS	223,700.47	131,751.55	91,948.92	58.90%	80.33%	-21.43%
13	6400	OTHER OPERATING EXP	185,627.16	130,477.87	55,149.29	70.29%	69.96%	0.33%
			17,157,621.54	12,883,607.74	4,274,013.80	75.09%	73.50%	1.59%
21	6100	TOTAL PAYROLL	7,379,584.19	5,367,102.91	2,012,481.28	72.73%	82.95%	-10.22%
21	6200	CONTRACTED SERVICES	171,904.89	102,322.65	69,582.24	59.52%	66.48%	-6.96%
21	6300	SUPPLIES AND MATERIALS	896,500.83	424,209.31	472,291.52	47.32%	62.35%	-15.03%
21	6400	OTHER OPERATING EXP	361,352.93	246,010.67	115,342.26	68.08%	72.93%	-4.85%
			8,809,342.84	6,139,645.54	2,669,697.30	69.69%	79.91%	-10.22%
23	6100	TOTAL PAYROLL	44,718,060.00	34,609,134.67	10,108,925.33	77.39%	77.95%	-0.56%
23	6200	CONTRACTED SERVICES	45,228.27	41,550.74	3,677.53	91.87%	84.63%	7.24%
23	6300	SUPPLIES AND MATERIALS	202,301.19	134,877.89	67,423.30	66.67%	74.70%	-8.03%
23	6400	OTHER OPERATING EXP	160,776.04	123,515.21	37,260.83	76.82%	82.71%	-5.89%
23	6600	CAPITAL OUTLAY	38,404.00	31,434.75	6,969.25	81.85%	0.00%	81.85%
			45,164,769.50	34,940,513.26	10,224,256.24	77.36%	77.95%	-0.59%
31	6100	TOTAL PAYROLL	25,386,616.72	19,941,392.01	5,445,224.71	78.55%	77.72%	0.83%
31	6200	CONTRACTED SERVICES	94,655.10	93,011.02	1,644.08	98.26%	82.44%	15.82%
31	6300	SUPPLIES AND MATERIALS	1,077,800.81	831,441.52	246,359.29	77.14%	76.46%	0.68%
31	6400	OTHER OPERATING EXP	85,743.77	60,261.00	25,482.77	70.28%	73.95%	-3.67%
			26,644,816.40	20,926,105.55	5,718,710.85	78.54%	77.68%	0.86%
32	6100	TOTAL PAYROLL	1,220,726.00	877,497.76	343,228.24	71.88%	78.19%	-6.31%
32	6200	CONTRACTED SERVICES	424,897.00	424,896.36	0.64	100.00%	66.71%	33.29%
32	6300	SUPPLIES AND MATERIALS	431,424.74	4,025.21	427,399.53	0.93%	43.89%	-42.96%
32	6400	OTHER OPERATING EXP	10,609.55	9,909.69	699.86	93.40%	80.46%	12.94%
			2,087,657.29	1,316,329.02	771,328.27	63.05%	73.13%	-10.08%
33	6100	TOTAL PAYROLL	8,291,987.00	6,524,036.22	1,767,950.78	78.68%	39.98%	38.70%
33	6200	CONTRACTED SERVICES	86,052.12	86,052.12	-	100.00%	92.34%	7.66%
33	6300	SUPPLIES AND MATERIALS	236,363.58	165,300.02	71,063.56	69.93%	90.77%	-20.84%
33	6400	OTHER OPERATING EXP	19,128.13	17,647.24	1,480.89	92.26%	88.68%	3.58%
			8,633,530.83	6,793,035.60	1,840,495.23	78.68%	47.11%	31.57%
34	6100	TOTAL PAYROLL	26,238,581.00	23,471,741.88	2,766,839.12	89.46%	79.66%	9.80%
34	6200	CONTRACTED SERVICES	1,008,037.25	994,777.58	13,259.67	98.68%	93.53%	5.15%
34	6300	SUPPLIES AND MATERIALS	5,106,945.63	3,862,983.31	1,243,962.32	75.64%	81.57%	-5.93%
34	6400	OTHER OPERATING EXP	968,309.33	962,226.27	6,083.06	99.37%	99.61%	-0.24%
34	6600	CAPITAL OUTLAY	242,450.77	72,747.77	169,703.00	30.01%	32.37%	-2.36%
			33,564,323.98	29,364,476.81	4,199,847.17	87.49%	80.59%	6.90%

FUNCTION	CONTROL GROUP	TITLE	BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	3 YR	VARIANCE
							TREND YTD/BUD	
36	6100	TOTAL PAYROLL	9,059,450.17	6,942,222.62	2,117,227.55	76.63%	76.63%	0.00%
36	6200	CONTRACTED SERVICES	1,052,661.18	963,889.37	88,771.81	91.57%	87.44%	4.13%
36	6300	SUPPLIES AND MATERIALS	1,776,997.14	1,358,305.08	418,692.06	76.44%	87.70%	-11.26%
36	6400	OTHER OPERATING EXP	3,001,936.05	4,423,584.86	(1,421,648.81)	147.36%	141.93%	5.43%
36	6600	CAPITAL OUTLAY	31,700.00	28,200.00	3,500.00	88.96%	94.23%	-5.27%
			14,922,744.54	13,716,201.93	1,206,542.61	91.91%	90.84%	1.07%
41	6100	TOTAL PAYROLL	9,012,426.28	7,085,233.12	1,927,193.16	78.62%	81.11%	-2.49%
41	6200	CONTRACTED SERVICES	1,817,199.15	1,679,265.88	137,933.27	92.41%	91.37%	1.04%
41	6300	SUPPLIES AND MATERIALS	540,595.58	974,694.00	(434,098.42)	180.30%	93.96%	86.34%
41	6400	OTHER OPERATING EXP	1,550,699.14	1,144,979.04	405,720.10	73.84%	97.16%	-23.32%
41	6600	CAPITAL OUTLAY	9,690.00	9,690.00	-	100.00%	66.67%	33.33%
			12,930,610.15	10,893,862.04	2,036,748.11	84.25%	84.47%	-0.22%
51	6100	TOTAL PAYROLL	38,067,596.00	27,794,457.49	10,273,138.51	73.01%	77.90%	-4.89%
51	6200	CONTRACTED SERVICES	26,506,375.87	20,619,137.74	5,887,238.13	77.79%	84.57%	-6.78%
51	6300	SUPPLIES AND MATERIALS	5,639,398.54	4,782,224.61	857,173.93	84.80%	104.82%	-20.02%
51	6400	OTHER OPERATING EXP	4,683,564.52	4,595,006.75	88,557.77	98.11%	99.62%	-1.51%
51	6600	CAPITAL OUTLAY	2,420,965.56	1,387,281.99	1,033,683.57	57.30%	80.84%	-23.54%
			77,317,900.49	59,178,108.58	18,139,791.91	76.54%	83.21%	-6.67%
52	6100	TOTAL PAYROLL	10,205,286.00	8,217,902.67	1,987,383.33	80.53%	76.15%	4.38%
52	6200	CONTRACTED SERVICES	248,831.97	238,830.90	10,001.07	95.98%	92.86%	3.12%
52	6300	SUPPLIES AND MATERIALS	759,664.86	640,543.58	119,121.28	84.32%	83.29%	1.03%
52	6400	OTHER OPERATING EXP	72,461.65	48,738.42	23,723.23	67.26%	76.67%	-9.41%
52	6600	CAPITAL OUTLAY	114,268.00	114,268.00	-	100.00%	100.00%	0.00%
			11,400,512.48	9,260,283.57	2,140,228.91	81.23%	77.59%	3.64%
53	6100	TOTAL PAYROLL	5,933,437.00	4,222,076.39	1,711,360.61	71.16%	79.88%	-8.72%
53	6200	CONTRACTED SERVICES	1,897,755.58	1,532,406.62	365,348.96	80.75%	96.83%	-16.08%
53	6300	SUPPLIES AND MATERIALS	2,683,391.27	1,940,090.10	743,301.17	72.30%	81.36%	-9.06%
53	6400	OTHER OPERATING EXP	54,248.44	44,448.40	9,800.04	81.93%	81.89%	0.04%
53	6600	CAPITAL OUTLAY	28,567.00	28,567.00	-	100.00%	99.87%	0.13%
			10,597,399.29	7,767,588.51	2,829,810.78	73.30%	85.23%	-11.93%
61	6100	TOTAL PAYROLL	56,996.00	45,950.84	11,045.16	80.62%	617.97%	-537.35%
61	6200	CONTRACTED SERVICES	12,000.00	8,400.00	3,600.00	70.00%	13.15%	56.85%
61	6300	SUPPLIES AND MATERIALS	5,200.00	2,162.59	3,037.41	41.59%	46.85%	-5.26%
61	6400	OTHER OPERATING EXP	3,625.69	1,846.13	1,779.56	50.92%	16.16%	34.76%
			77,821.69	58,359.56	19,462.13	74.99%	69.95%	5.04%
71	6500	DEBT SERVICE	-	-	-	0.00%	0.00%	0.00%
			-	-	-	0.00%	0.00%	0.00%
81	6200	CONTRACTED SERVICES	3,625.00	-	3,625.00	0.00%	28.17%	-28.17%
81	6300	SUPPLIES AND MATERIALS	4,960.00	-	4,960.00	0.00%	42.68%	-42.68%
81	6600	CAPITAL OUTLAY	8,771.70	-	8,771.70	0.00%	93.44%	-93.44%
			17,356.70	-	17,356.70	0.00%	90.85%	-90.85%
99	6200	CONTRACTED SERVICES	5,150,000.00	5,150,000.00	-	100.00%	95.21%	4.79%
			5,150,000.00	5,150,000.00	-	100.00%	95.21%	4.79%
		Total Operating Expenditures	723,529,807.18	556,858,531.93	166,671,275.25	76.96%	77.45%	-0.49%

Conroe Independent School District
 Projected Annual Revenues, Expenditures and Fund Balance
 General Funds, Debt Service, and Child Nutrition
 Projected to August 31, 2025

	General Fund			Debt Service			Child Nutrition		
	Amended Budget	Projected To 8-31-25	Variance	Amended Budget	Projected To 8-31-25	Variance	Amended Budget	Projected To 8-31-25	Variance
Revenues									
5700 Local Revenues	\$ 383,237,202	\$ 381,321,016	\$ (1,916,186)	\$ 157,267,209	\$ 154,908,201	\$ (2,359,008)	\$ 9,918,617	\$ 10,398,452	\$ 479,835
5800 State Revenues	317,062,422	357,512,269	40,449,847	13,188,011	\$ 13,497,314	309,303	-	192,721	192,721
5900 Federal Revenues	-	1,500,000	1,500,000	-	-	-	22,631,383	23,335,125	703,742
Total Revenues	<u>700,299,624</u>	<u>740,333,285</u>	<u>40,033,661</u>	<u>170,455,220</u>	<u>168,405,515</u>	<u>(2,049,705)</u>	<u>32,550,000</u>	<u>33,926,298</u>	<u>1,376,298</u>
Expenditures									
6100 Payroll	637,559,429	640,621,870	(3,062,441)	-	-	-	10,430,000	10,182,052	247,948
6200 Contracted Services	40,524,267	38,498,054	2,026,213	-	-	-	3,226,467	3,097,642	128,825
6300 Supplies	28,330,357	22,881,161	5,449,196	-	-	-	23,548,606	21,976,179	1,572,427
6400 Other Operating	12,653,874	12,527,335	126,539	-	-	-	71,208	49,706	21,502
6500 Debt Service	1,199,642	1,199,642	-	176,509,248	188,962,331	(12,453,083)	-	-	-
6600 Capital Outlay	3,290,835	2,468,126	822,709	-	-	-	4,085,738	417,642	3,668,096
Total Expenditures	<u>723,558,404</u>	<u>718,196,188</u>	<u>5,362,216</u>	<u>176,509,248</u>	<u>188,962,331</u>	<u>(12,453,083)</u>	<u>41,362,019</u>	<u>35,723,221</u>	<u>5,638,798</u>
Other Financing Sources (uses)									
4999 Other Resources (uses)	-	(6,000,000)	(6,000,000)	-	18,941,689	18,941,689	-	-	-
Net Change in Fund Balance	(23,258,780)	16,137,097	39,395,877	(6,054,028)	(1,615,127)	4,438,901	(8,812,019)	(1,796,923)	7,015,096
Fund Balance September 1	<u>163,771,549</u>	<u>163,771,549</u>	<u>-</u>	<u>23,612,095</u>	<u>23,612,095</u>	<u>-</u>	<u>12,774,652</u>	<u>12,774,652</u>	<u>-</u>
Fund Balance August 31	<u>\$ 140,512,769</u>	<u>\$ 179,908,646</u>	<u>\$ 39,395,877</u>	<u>\$ 17,558,067</u>	<u>\$ 21,996,968</u>	<u>\$ 4,438,901</u>	<u>\$ 3,962,633</u>	<u>\$ 10,977,729</u>	<u>\$ 7,015,096</u>
* Projected									

**Self-Funded Health Insurance
Conroe ISD Self-Funded Health Insurance Fund
2024-2025**

	<u>September 24</u>	<u>October 24</u>	<u>November 24</u>	<u>December 24</u>	<u>January 25</u>	<u>February 25</u>	<u>March 25</u>	<u>April 25</u>	<u>May 25</u>	<u>June 25</u>	<u>July 25</u>	<u>Total 2024-2025</u>	<u>Average 2024-2025</u>
Revenues													
Premiums:													
District	\$ 2,795,082	\$ 2,825,410	\$ 2,828,086	\$ 2,821,396	\$ 2,804,002	\$ 2,798,650	\$ 2,781,256	\$ 2,783,040	\$ 2,784,824	\$ 2,754,050	\$ 2,742,454	\$ 30,718,250	\$ 2,792,568
Employee	1,762,656	1,836,268	1,836,860	1,839,119	1,863,672	1,822,293	1,793,408	1,818,159	1,828,503	1,805,472	1,793,752	20,000,162	1,818,197
Interest	41,875	40,933	34,431	31,515	20,071	15,101	17,694	13,616	9,716	4,738	2,242	231,932	21,085
Total Revenues	<u>4,599,613</u>	<u>4,702,611</u>	<u>4,699,377</u>	<u>4,692,030</u>	<u>4,687,745</u>	<u>4,636,044</u>	<u>4,592,358</u>	<u>4,614,815</u>	<u>4,623,043</u>	<u>4,564,260</u>	<u>4,538,448</u>	<u>50,950,344</u>	<u>4,631,849</u>
Expenses													
Claims	4,114,493	5,071,802	5,486,150	7,358,060	4,546,536	4,489,224	4,388,292	6,035,073	5,888,603	5,653,674	7,602,666	60,634,573	\$ 5,512,234
Pharmacy/Stop Loss Rebate	(614,933)	(632,419)	(622,277)	(620,315)	(617,782)	(615,351)	(611,876)	(612,269)	(706,599)	(605,793)	(752,870)	(7,012,484)	(637,499)
Admin Fees/Stop Loss Prem	950,563	933,890	955,526	919,624	893,814	967,224	960,521	959,688	949,362	952,886	969,238	10,412,336	946,576
Total Expenses	<u>4,450,123</u>	<u>5,373,273</u>	<u>5,819,399</u>	<u>7,657,369</u>	<u>4,822,568</u>	<u>4,841,097</u>	<u>4,736,937</u>	<u>6,382,492</u>	<u>6,131,366</u>	<u>6,000,767</u>	<u>7,819,034</u>	<u>64,034,425</u>	<u>5,821,311</u>
Revenues Over													
(Under) Expenses	<u>\$ 149,490</u>	<u>\$ (670,662)</u>	<u>\$ (1,120,022)</u>	<u>\$ (2,965,339)</u>	<u>\$ (134,823)</u>	<u>\$ (205,053)</u>	<u>\$ (144,579)</u>	<u>\$ (1,767,677)</u>	<u>\$ (1,508,323)</u>	<u>\$ (1,436,507)</u>	<u>\$ (3,280,586)</u>	<u>\$ (13,084,081)</u>	<u>\$ (1,189,462)</u>

Status of 2023 Bond Referendum

As of 7/31/25

Project Description	Original Bond Budget	Budget Adjustments	Adjusted Budget	Funds Expended & Encumbered	Estimate to Complete	Expected Completion	% Complete
Timber Mill HS- Conroe	\$ 384,230,000		\$ 384,230,000	\$ 156,530,863	\$ 227,699,137	Aug-27	28.0%
Grand Oaks JHS & Grand Oaks 9th	165,540,000		165,540,000	147,708,257	17,831,743	Aug-27	49.0%
Caney Creek 9th Campus	138,100,000	3,000,000	141,100,000	57,428,270	80,671,730	Aug-27	22.0%
Cartwright JHS	138,100,000		138,100,000	57,644,174	80,455,826	Aug-27	19.0%
Eissler Elementary	59,000,000	(1,450,000)	57,550,000	53,159,845	5,840,155	Aug-25	89.0%
Campbell Elementary	59,000,000	(1,550,000)	57,450,000	51,104,156	7,895,844	Aug-25	92.0%
Fowler Intermediate	63,730,000		63,730,000	32,237,882	31,492,118	Aug-26	20.0%
Arnold Elementary	63,730,000		63,730,000	31,434,971	32,295,029	Aug-26	24.0%
McCullough JHS Addition	50,976,000		50,976,000	45,267,937	5,708,063	Aug-26	6.0%
Hailey Elementary Addition	13,530,000		13,530,000	13,530,000	-	Aug-25	56.0%
Ford Elementary Addition	25,964,000		25,964,000	23,735,953	2,228,047	Aug-25	38.0%
The Woodlands HS Renovations	55,266,000		55,266,000	49,227,420	6,038,580	Aug-26	27.0%
Oak Ridge HS 9th Renovations	23,491,000		23,491,000	21,511,503	1,979,497	Aug-26	18.0%
Knox JHS Renovations	25,593,000		25,593,000	19,594,857	5,998,143	Aug-26	29.0%
Creighton Elementary Renovations	15,012,000		15,012,000	13,621,226	1,390,774	Aug-25	38.0%
San Jacinto Elementary Renovations	12,960,000		12,960,000	-	12,960,000	Aug-27	0.0%
Oak Ridge HS Phase II	62,169,000		62,169,000	55,024,570	7,144,430	Aug-26	11.0%
Washington HS Phase I	33,630,000		33,630,000	2,072,545	31,557,455	Aug-26	1.0%
Infrastructure	252,979,000		252,979,000	102,675,820	150,303,180	Aug-27	20.0%
Safety & Security	35,000,000		35,000,000	12,816,404	22,183,596	Aug-27	36.6%
Transportation Centers	10,000,000		10,000,000	10,000,000	-	Aug-25	14.0%
Buses	12,000,000		12,000,000	9,999,407	2,000,593	Aug-25	83.3%
Technology Infrastructure	70,000,000		70,000,000	14,558,167	55,441,833	Aug-27	20.8%
Land Purchases	50,000,000		50,000,000	43,879,005	6,120,995	Aug-25	87.8%
TOTAL PROP A	1,820,000,000	-	1,820,000,000	1,024,763,232	795,236,768		
Technology Devices	40,000,000		40,000,000	6,568,728	33,431,272	Aug-27	16.4%
TOTAL PROP B	40,000,000	-	40,000,000	6,568,728	33,431,272		
Agriculture Barns	17,000,000		17,000,000	16,980,671	19,329	Aug-25	30.0%
Elementary Gyms	95,877,000		95,877,000	23,136,140	72,740,860	Aug-27	29.0%
TOTAL PROP C	112,877,000	-	112,877,000	40,116,811	72,760,189		
Total of All Propositions	\$ 1,972,877,000	\$ -	\$ 1,972,877,000	\$ 1,071,448,771	\$ 901,428,229		
Contingency							
Grand Total	\$ 1,972,877,000		\$ 1,972,877,000				

School Bonds Authorized	\$ 1,972,877,000
School Bonds Sold	\$ 1,195,000,000
Balance to Sell	\$ 777,877,000

GASB 31 Compliance
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
07/01/25 - 07/31/25

CUSIP	Invest Number	Security Description	Purchase Date	Sale Date	Valuation Method	Yield Earned	Price Source 07/01/25	Original Princ/Cost	Beginning Unit Price	Par Value On 07/01/25	Reported Value 07/01/25	Purchase Cost	Sales Proceeds	Ending Unit Price	Par Value On 07/31/25	Price Source 07/31/25	Reported Value 07/31/25	Change in Fair Value	Interest	Net Investment Income	S & P Rating	Moody's Rating	Other Rating
3130ANNK2	23-0003	FHLB 0.82 08/26/25	06/20/23	Open	Fair Value	4.5628	ICE	2,792,287.41	0.994499	3,030,000.00	3,013,331.97	0.00	0.00	0.997547	3,030,000.00	ICE	3,022,567.41	9,235.44	2,070.50				
3130AWER7	23-0004	FHLB 4.625 06/06/25	06/16/23	Open	Fair Value	0.0000		2,045,676.55	1.000000	2,050,000.00	2,050,000.00	0.00	0.00	1.000000	2,050,000.00		2,050,000.00	0.00	0.00				
3130AWLZ1	23-0006	FHLB 4.75 06/12/26	08/04/23	Open	Fair Value	2.9513	ICE	2,292,296.87	1.006273	2,290,000.00	2,304,365.17	0.00	0.00	1.004775	2,290,000.00	ICE	2,300,934.75	-3,430.42	9,064.58				
3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	Fair Value	1.4047	ICE	1,781,143.20	1.008406	1,800,000.00	1,815,130.80	0.00	0.00	1.005716	1,800,000.00	ICE	1,810,288.80	-4,842.00	6,937.50				
3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	Fair Value	1.7259	ICE	2,142,425.55	1.010382	2,150,000.00	2,172,321.30	0.00	0.00	1.007755	2,150,000.00	ICE	2,166,673.25	-5,648.05	8,734.38				
91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	Fair Value	0.5398	ICE	998,320.31	1.009688	1,000,000.00	1,009,688.00	0.00	0.00	1.006250	1,000,000.00	ICE	1,006,250.00	-3,438.00	3,896.06				
3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	Fair Value	1.7132	ICE	1,211,812.80	1.010382	1,200,000.00	1,212,458.40	0.00	0.00	1.007755	1,200,000.00	ICE	1,209,306.00	-3,152.40	4,875.00				
3130AXUJ3	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	Fair Value	1.7533	ICE	2,940,257.80	1.008733	2,900,000.00	2,925,325.70	0.00	0.00	1.006351	2,900,000.00	ICE	2,918,417.90	-6,907.80	11,177.88				
3130AGFP5	24-0006	FHLB 2.50 06/12/26	01/11/24	Open	Fair Value	2.1957	ICE	2,331,883.89	0.985992	2,430,000.00	2,395,960.56	0.00	0.00	0.985707	2,430,000.00	ICE	2,395,268.01	-692.55	5,062.50				
91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	Fair Value	-0.0728	ICE	2,982,539.06	1.004805	3,000,000.00	3,014,415.00	0.00	0.00	1.001211	3,000,000.00	ICE	3,003,633.00	-10,782.00	10,597.38				
3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	Fair Value	-0.4048	ICE	3,217,379.75	1.011126	3,250,000.00	3,286,159.50	0.00	0.00	1.007041	3,250,000.00	ICE	3,272,883.25	-13,276.25	12,187.50				
3130B0UQ0	24-0009	FHLB 5.00 04/15/27	05/17/24	Open	Fair Value	2.9148	ICE	2,105,670.00	1.005033	2,100,000.00	2,110,569.30	0.00	0.00	1.003300	2,100,000.00	ICE	2,106,930.00	-3,639.30	8,750.00				
91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	Fair Value	1.0456	ICE	3,199,750.00	1.008047	3,200,000.00	3,225,750.40	0.00	0.00	1.005039	3,200,000.00	ICE	3,216,124.80	-9,625.60	12,467.39				
91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	Fair Value	-1.1822	ICE	1,931,583.20	1.016563	1,930,000.00	1,961,966.59	0.00	0.00	1.011641	1,930,000.00	ICE	1,952,467.13	-9,499.46	7,560.48				
91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	Fair Value	0.5354	ICE	1,617,312.50	1.009688	1,600,000.00	1,615,500.80	0.00	0.00	1.006250	1,600,000.00	ICE	1,610,000.00	-5,500.80	6,233.70				
91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	Fair Value	-1.1600	ICE	1,026,914.06	1.016563	1,000,000.00	1,016,563.00	0.00	0.00	1.011641	1,000,000.00	ICE	1,011,641.00	-4,922.00	3,917.35				
91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	Fair Value	-1.7139	ICE	2,906,021.48	0.993086	2,910,000.00	2,889,880.26	0.00	0.00	0.988789	2,910,000.00	ICE	2,877,375.99	-12,504.27	8,273.34				
91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	Fair Value	-1.7158	ICE	2,144,205.08	0.993086	2,150,000.00	2,135,134.90	0.00	0.00	0.988789	2,150,000.00	ICE	2,125,896.35	-9,238.55	6,112.60				
91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	Fair Value	-1.1668	ICE	1,730,679.69	1.016563	1,700,000.00	1,728,157.10	0.00	0.00	1.011641	1,700,000.00	ICE	1,719,789.70	-8,367.40	6,659.49				
91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	Fair Value	-1.7167	ICE	4,116,287.50	1.003477	4,160,000.00	4,174,464.32	0.00	0.00	0.998750	4,160,000.00	ICE	4,154,800.00	-19,664.32	13,653.55				
3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	Fair Value	0.3748	ICE	2,547,450.00	1.003141	2,550,000.00	2,558,009.55	0.00	0.00	0.999800	2,550,000.00	ICE	2,549,490.00	-8,519.55	9,330.49				
91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	Fair Value	-2.0944	ICE	2,844,631.64	1.007109	2,865,000.00	2,885,367.29	0.00	0.00	1.001953	2,865,000.00	ICE	2,870,595.35	-14,771.94	9,706.56				
91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	Fair Value	-2.3697	ICE	2,995,664.06	1.004805	3,000,000.00	3,014,415.00	0.00	0.00	0.999531	3,000,000.00	ICE	2,998,593.00	-15,822.00	9,792.80				
91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	Fair Value	-2.5755	ICE	2,466,106.56	0.997891	2,492,000.00	2,486,744.37	0.00	0.00	0.992656	2,492,000.00	ICE	2,473,698.75	-13,045.62	7,651.33				
199-Lone Star GOF	AR-0001	State Pool	04/25/00	Open	Fair Value	0.0041	Manual	8,475,341.70	1.000000	4,546.56	4,546.56	0.00	-13,481.52	1.000000		Manual	18,028.08	0.00	17.22				
6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	Fair Value	4.4595	Manual	1,490,384.49	1.000000	5,488,663.06	5,488,663.06	0.00	-20,692.23	1.000000	5,509,355.29	Manual	5,509,355.29	0.00	20,790.75				
753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	Fair Value	4.5098	Manual	750,000.00	1.000000	600,582.91	600,582.91	0.00	140,140.82	1.000000	460,442.09	Manual	460,442.09	0.00	2,274.98				
240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	Fair Value	4.4395	Manual	2,000,000.00	1.000000	6,218,175.90	6,218,175.90	0.00	-23,442.49	1.000000	6,241,618.39	Manual	6,241,618.39	0.00	23,448.49				
199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	Fair Value	4.2995	Manual	10,000,000.00	1.000000	6,091,370.83	6,091,370.83	0.00	-22,308.24	1.000000	6,113,679.07	Manual	6,113,679.07	0.00	22,246.02				
199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	Fair Value	6.7430	Manual	20,000,000.00	1.000000	122,065,574.69	122,065,574.69	0.00	23,715,318.26	1.000000	98,350,256.43	Manual	98,350,256.43	0.00	462,377.71				
511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	Fair Value	4.4277	Manual	10,000,000.00	1.000000	75,501,008.27	75,501,008.27	0.00	-958,342.26	1.000000	76,459,350.53	Manual	76,459,350.53	0.00	285,993.68				
199-Texas Class	AR-0039	State Pool	12/16/13	Open	Fair Value	4.3995	Manual	10,000,000.00	1.000000	1,161,791.33	1,161,791.33	0.00	-4,355.59	1.000000	1,166,146.92	Manual	1,166,146.92	0.00	4,341.60				
199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	Fair Value	3.9757	Manual	3,500,000.00	1.000000	271,851.45	271,851.45	0.00	2,826.61	1.000000	269,024.84	Manual	269,024.84	0.00	912.01				
199 Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	Fair Value	4.5161	Manual	30,000,000.00	1.000000	1,003,698.27	1,003,698.27	0.00	-107.21	1.000000	1,003,805.48	Manual	1,003,805.48	0.00	3,836.05				
511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	Fair Value	0.0000	Manual	20,000,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00				
6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	Fair Value	4.5533	Manual	20,000,000.00	1.000000	7,042,882.21	7,042,882.21	0.00	473,995.33	1.000000	6,568,886.88	Manual	6,568,886.88	0.00	26,678.05				
6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	Fair Value	0.0000	Manual	122,500,000.00	1.000000	18.39	18.39	0.00	18.39	0.000000	0.00	Manual	0.00	0.00	0.00				
6291-Texas Class	AR-0053	State Pool	12/07/20	Open	Fair Value	4.3995	Manual	50,000,000.00	1.000000	2,479,842.77	2,479,842.77	0.00	-9,296.99	1.000000	2,489,139.76	Manual	2,489,139.76	0.00	9,267.14				
6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	Fair Value	4.4395	Manual	177,000,000.00	1.000000	2,754,664.30	2,754,664.30	0.00	-10,385.07	1.000000	2,765,049.37	Manual	2,765,049.37	0.00	10,387.73				
6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	Fair Value	0.0000	Manual	165,070,000.00	1.000000	2,079.38	2,079.38	0.00	2,079.38	0.000000	0.00	Manual	0.00	0.00	0.00				
6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	Fair Value	4.4008	Manual	50,000,000.00	1.000000	42,745,968.46	42,745,968.46	0.00	39,792.66	1.000000	42,706,175.80	Manual	42,706,175.80	0.00	159,741.10				
199 Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	Fair Value	4.4992	Manual	22,574,052.75	1.000000	82,717,154.21	82,717,154.21	0.00	-319,296.72	1.000000	83,036,450.93	Manual	83,036,450.93	0.00	316,138.16				
6990 - Texas Class	AR-0058	State Pool	01/24/24	Open	Fair Value	0.0000	Manual	1,300,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00				
6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	Fair Value	4.9237	Manual	556,912,000.00	1.000000	239,041,440.73	239,041,440.73	0.00	35,433,724.09	1.000000	203,607,716.64	Manual	203,607,716.64	0.00	905,475.88				
6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	Fair Value	4.5025	Manual	12,300,000.00	1.000000	7,423,704.94	7,423,704.94	0.00	172,279.97	1.000000	7,251,424.97	Manual	7,251,424.97	0.00	28,120.59				
6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	Fair Value	4.8756	Manual	25,788,000.00	1.000000	17,478,712.00	17,478,712.00	0.00	3,189,726.26	1.000000	14,288,98								

Portfolio Position
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
07/01/25 - 07/31/25

	CUSIP	Invest Number	Security Description	Purchase Date	Call Date	Par Value On 07/01/25	Par Value On 07/31/25	Market Val On 07/01/25	Market Val On 07/31/25	Purchase Cost	Sales Proceeds	Original Principal	Amor Value On 07/01/25	Amor Value On 07/31/25
1 - 199-GENERAL FUND	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,286,159.50	3,272,883.25	0.00	0.00	3,217,379.75	3,230,263.72	3,231,172.21
	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,558,009.55	2,549,490.00	0.00	0.00	2,547,450.00	2,547,918.46	2,547,988.09
	FFCB Total					5,800,000.00	5,800,000.00	5,844,169.05	5,822,373.25	0.00	0.00	5,764,829.75	5,778,182.18	5,779,160.30
	3130AGFP5	24-0006	FHLB 2.50 06/12/26	01/11/24	Open	2,430,000.00	2,430,000.00	2,395,960.56	2,395,268.01	0.00	0.00	2,331,883.89	2,390,425.34	2,393,868.15
	3130ANNK2	23-0003	FHLB 0.82 08/26/25	06/20/23	Open	3,030,000.00	3,030,000.00	3,013,331.97	3,022,567.41	0.00	0.00	2,792,287.41	3,012,720.78	3,022,145.81
	3130AWER7	23-0004	FHLB 4.625 06/06/25	06/16/23	Open	2,050,000.00	2,050,000.00	2,050,000.00	2,050,000.00	0.00	0.00	2,045,676.55	2,045,676.55	2,050,000.00
	3130AWLZ1	23-0006	FHLB 4.75 06/12/26	08/04/23	Open	2,290,000.00	2,290,000.00	2,304,365.17	2,300,934.75	0.00	0.00	2,292,296.87	2,290,792.40	2,290,723.55
	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,815,130.80	1,810,288.80	0.00	0.00	1,781,143.20	1,792,114.75	1,792,647.98
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,172,321.30	2,166,673.25	0.00	0.00	2,142,425.55	2,146,736.00	2,146,956.73
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,212,458.40	1,209,306.00	0.00	0.00	1,211,812.80	1,205,271.06	1,204,913.47
	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,925,325.70	2,918,417.90	0.00	0.00	2,940,257.80	2,920,216.77	2,919,020.85
	3130BOUQ0	24-0009	FHLB 5.00 04/15/27	05/17/24	Open	2,100,000.00	2,100,000.00	2,110,569.30	2,106,930.00	0.00	0.00	2,105,670.00	2,103,633.85	2,103,471.35
	FHLB Total					19,950,000.00	19,950,000.00	19,999,463.20	19,980,386.12	0.00	0.00	19,643,454.07	19,907,587.50	19,923,747.89
	199-Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	1,003,698.27	1,003,805.48	1,003,698.27	1,003,805.48	0.00	0.00	30,000,000.00	1,003,698.27	1,003,805.48
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	271,851.45	269,024.84	271,851.45	269,024.84	0.00	0.00	3,500,000.00	271,851.45	269,024.84
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	82,717,154.21	83,036,450.93	82,717,154.21	83,036,450.93	0.00	0.00	22,574,052.75	82,717,154.21	83,036,450.93
	Money Market Total					83,992,703.93	84,309,281.25	83,992,703.93	84,309,281.25	0.00	0.00	56,074,052.75	83,992,703.93	84,309,281.25
	199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	122,065,574.69	98,350,256.43	122,065,574.69	98,350,256.43	0.00	0.00	20,000,000.00	122,065,574.69	98,350,256.43
	199-Lone Star COF	AR-0001	State Pool	04/25/00	Open	4,546.56	18,028.08	4,546.56	18,028.08	0.00	0.00	8,475,341.70	4,546.56	18,028.08
	199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	6,091,370.83	6,113,679.07	6,091,370.83	6,113,679.07	0.00	0.00	10,000,000.00	6,091,370.83	6,113,679.07
	199-Texas Class	AR-0039	State Pool	12/16/13	Open	1,161,791.33	1,166,146.92	1,161,791.33	1,166,146.92	0.00	0.00	10,000,000.00	1,161,791.33	1,166,146.92
	State Pool Total					129,323,283.41	105,648,110.50	129,323,283.41	105,648,110.50	0.00	0.00	48,475,341.70	129,323,283.41	105,648,110.50
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,492,000.00	2,486,744.37	2,473,698.75	0.00	0.00	2,466,106.56	2,467,310.62	2,467,310.62
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	3,200,000.00	3,200,000.00	3,225,750.40	3,216,124.80	0.00	0.00	3,199,750.00	3,199,978.44	3,199,979.90
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,009,688.00	1,006,250.00	0.00	0.00	998,320.31	999,203.29	999,250.97
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,615,500.80	1,610,000.00	0.00	0.00	1,617,312.50	1,610,637.88	1,609,999.35
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,014,415.00	3,003,633.00	0.00	0.00	2,982,539.06	2,990,154.00	2,990,652.83
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	1,930,000.00	1,930,000.00	1,961,966.59	1,952,467.13	0.00	0.00	1,931,583.20	1,931,100.79	1,931,054.78
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,016,563.00	1,011,641.00	0.00	0.00	1,026,914.06	1,019,293.18	1,018,480.53
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	1,700,000.00	1,700,000.00	1,728,157.10	1,719,789.70	0.00	0.00	1,730,679.69	1,722,937.00	1,721,973.13
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	2,910,000.00	2,910,000.00	2,889,880.26	2,877,375.99	0.00	0.00	2,906,021.48	2,907,034.21	2,907,143.14
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	2,150,000.00	2,150,000.00	2,135,134.90	2,125,896.35	0.00	0.00	2,144,205.08	2,145,658.84	2,145,818.20
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	4,160,000.00	4,160,000.00	4,174,464.32	4,154,800.00	0.00	0.00	4,116,287.50	4,125,553.63	4,126,770.11
	91282CMH4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	2,865,000.00	2,865,000.00	2,885,367.29	2,870,595.35	0.00	0.00	2,844,631.64	2,847,904.74	2,848,469.23
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	3,000,000.00	3,000,000.00	3,014,415.00	2,998,593.00	0.00	0.00	2,995,684.06	2,996,056.14	2,996,175.31
	Treasury Note Total					31,007,000.00	31,007,000.00	31,158,047.03	31,020,865.07	0.00	0.00	30,960,015.14	30,962,118.50	30,963,078.10
	19 - 240 Child Nutrition					270,072,987.34	246,714,391.75	270,317,666.62	246,781,016.19	0.00	0.00	160,917,693.41	269,963,875.52	246,623,378.04
240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	6,218,175.90	6,241,618.39	6,218,175.90	6,241,618.39	0.00	0.00	2,000,000.00	6,218,175.90	6,241,618.39	
State Pool Total					6,218,175.90	6,241,618.39	6,218,175.90	6,241,618.39	0.00	0.00	2,000,000.00	6,218,175.90	6,241,618.39	
19 - 240 Child Nutrition Total					6,218,175.90	6,241,618.39	6,218,175.90	6,241,618.39	0.00	0.00	2,000,000.00	6,218,175.90	6,241,618.39	
2 - 511-DEBT SERVICE														
511-Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
Money Market Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	75,501,008.27	76,459,350.53	75,501,008.27	76,459,350.53	0.00	0.00	10,000,000.00	75,501,008.27	76,459,350.53	
State Pool Total					75,501,008.27	76,459,350.53	75,501,008.27	76,459,350.53	0.00	0.00	10,000,000.00	75,501,008.27	76,459,350.53	
2 - 511-DEBT SERVICE Total					75,501,008.27	76,459,350.53	75,501,008.27	76,459,350.53	0.00	0.00	30,000,000.00	75,501,008.27	76,459,350.53	
40 - 6133-Capital Projects-Prop A														
6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	239,041,440.73	203,607,716.64	239,041,440.73	203,607,716.64	0.00	0.00	556,912,000.00	239,041,440.73	203,607,716.64	
State Pool Total					239,041,440.73	203,607,716.64	239,041,440.73	203,607,716.64	0.00	0.00	556,912,000.00	239,041,440.73	203,607,716.64	
40 - 6133-Capital Projects-Prop A Total					239,041,440.73	203,607,716.64	239,041,440.73	203,607,716.64	0.00	0.00	556,912,000.00	239,041,440.73	203,607,716.64	
41 - 6133-Capital Projects-Prop B														
6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	7,423,704.94	7,251,424.97	7,423,704.94	7,251,424.97	0.00	0.00	12,300,000.00	7,423,704.94	7,251,424.97	
State Pool Total					7,423,704.94	7,251,424.97	7,423,704.94	7,251,424.97	0.00	0.00	12,300,000.00	7,423,704.94	7,251,424.97	
41 - 6133-Capital Projects-Prop B Total					7,423,704.94	7,251,424.97	7,423,704.94	7,251,424.97	0.00	0.00	12,300,000.00	7,423,704.94	7,251,424.97	
42 - 6133-Capital Projects-Prop C														
6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	17,478,712.00	14,288,985.74	17,478,712.00	14,288,985.74	0.00	0.00	25,788,000.00	17,478,712.00	14,288,985.74	
State Pool Total					17,478,712.00	14,288,985.74	17,478,712.00	14,288,985.74	0.00	0.00	25,788,000.00	17,478,712.00	14,288,985.74	
42 - 6133-Capital Projects-Prop C Total														

36 - 6999-Capital Maintenance Fund	State Pool Total				5,488,663.06	5,509,355.29	5,488,663.06	5,509,355.29	0.00	0.00	2,790,384.49	5,488,663.06	5,509,355.29	
	12 - 6999-Capital projects Total				5,488,663.06	5,509,355.29	5,488,663.06	5,509,355.29	0.00	0.00	2,790,384.49	5,488,663.06	5,509,355.29	
	6999-Lone Star COP				7,042,882.21	6,568,886.88	7,042,882.21	6,568,886.88	0.00	0.00	20,000,000.00	7,042,882.21	6,568,886.88	
14 - 753-Self Funded	36 - 6999-Capital Maintenance Fund Total				7,042,882.21	6,568,886.88	7,042,882.21	6,568,886.88	0.00	0.00	20,000,000.00	7,042,882.21	6,568,886.88	
	753-Lone Star COP				600,582.91	460,442.09	600,582.91	460,442.09	0.00	0.00	750,000.00	600,582.91	460,442.09	
	State Pool Total				600,582.91	460,442.09	600,582.91	460,442.09	0.00	0.00	750,000.00	600,582.91	460,442.09	
Combined Port	14 - 753-Self Funded Total				600,582.91	460,442.09	600,582.91	460,442.09	0.00	0.00	750,000.00	600,582.91	460,442.09	
	3133EP6K6				24-0008	FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,286,159.50	3,272,883.25	3,231,172.21	
	3133ERE23				25-0006	FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,558,009.55	2,549,490.00	2,547,988.09	
3130AGFP5	FFCB Total								5,800,000.00	5,844,169.05	5,844,169.05	5,778,829.15	5,778,829.15	
	3130AGFP5				24-0006	FHLB 2.50 06/12/26	01/11/24	Open	2,430,000.00	2,430,000.00	2,395,960.56	2,395,268.01	2,393,883.89	
	3130ANNK2				23-0003	FHLB 0.82 08/26/25	06/20/23	Open	3,030,000.00	3,030,000.00	3,013,331.97	3,022,567.41	3,012,720.78	
3130AWER7	3130ANNK2				23-0004	FHLB 4.625 06/06/25	06/16/23	Open	2,050,000.00	2,050,000.00	2,050,000.00	2,050,000.00	2,045,676.55	
	3130AWLZ1				23-0006	FHLB 4.75 06/12/26	08/04/23	Open	2,290,000.00	2,290,000.00	2,304,365.17	2,300,934.75	2,290,729.40	
	3130AWTQ3				24-0001	FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,815,130.80	1,810,288.80	1,792,647.98	
3130AXCP1	3130AWTQ3				24-0002	FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,172,321.30	2,166,673.25	2,146,736.00	
	3130AXCP1				24-0004	FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,212,458.40	1,209,306.00	1,204,913.47	
	3130AXUG3				24-0005	FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,925,325.70	2,918,417.90	2,919,020.85	
3130B0UG0	FHLB Total				24-0009	FHLB 5.00 04/15/27	05/17/24	04/15/27	2,100,000.00	2,100,000.00	2,110,569.30	2,106,930.00	2,103,471.35	
								19,950,000.00	19,950,000.00	19,999,463.20	19,980,386.12	19,923,747.89		
	199-Woodforest National Bank				AR-0047	Money Market	05/24/18	Open	1,003,698.27	1,003,805.48	1,003,698.27	1,003,805.48	1,003,805.48	
199-Schwab	199-Schwab				AR-0042	TD Ameritrade	02/29/16	Open	271,851.45	269,024.84	271,851.45	269,024.84	269,024.84	
	199-Woodforest-IntraFi Network				AR-0057	Money Market	09/01/22	Open	82,717,154.21	83,036,450.93	82,717,154.21	83,036,450.93	83,036,450.93	
	511-Woodforest National Bank				AR-0049	Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	
Money Market Total								83,992,703.93	84,309,281.25	83,992,703.93	84,309,281.25	84,309,281.25		
	199-Lone Star COP				AR-0033	State Pool	05/22/13	Open	122,065,574.69	98,350,256.43	122,065,574.69	98,350,256.43	98,350,256.43	
	199-Lone Star COP				AR-0001	State Pool	04/25/00	Open	4,546.56	18,028.08	4,546.56	18,028.08	18,028.08	
199-TEXPOOL	199-TEXPOOL				AR-0026	State Pool	08/26/08	Open	6,091,370.83	6,113,679.07	6,091,370.83	6,113,679.07	6,113,679.07	
	199-Texas Class				AR-0039	State Pool	12/16/13	Open	1,161,791.33	1,166,146.92	1,161,791.33	1,166,146.92	1,166,146.92	
	511-Lone Star COP				AR-0023	State Pool	08/31/06	Open	6,218,175.90	6,241,618.39	6,218,175.90	6,241,618.39	6,241,618.39	
6133 - Lone Star COP - Prop A	511-Lone Star COP				AR-0035	State Pool	05/22/13	Open	75,501,008.27	76,459,350.53	75,501,008.27	76,459,350.53	76,459,350.53	
	6133 - Lone Star COP - Prop A				AR-0059	State Pool	02/06/24	Open	239,041,440.73	203,607,716.64	239,041,440.73	203,607,716.64	203,607,716.64	
	6133 - Lone Star COP - Prop B				AR-0060	State Pool	02/06/24	Open	7,423,704.94	7,251,424.97	7,423,704.94	7,251,424.97	7,251,424.97	
6133 - Lone Star COP - Prop C	6133 - Lone Star COP - Prop C				AR-0061	State Pool	02/06/24	Open	17,478,712.00	14,288,985.74	17,478,712.00	14,288,985.74	14,288,985.74	
	6190 - Lone Star COP				AR-0051	State Pool	02/06/20	Open	18.39	0.00	18.39	0.00	0.00	
	6235 - Lone Star COP - Prop A				AR-0062	State Pool	02/04/25	Open	544,245,498.84	534,030,198.32	544,245,498.84	534,030,198.32	534,030,198.32	
6235 - Lone Star COP -Prop B	6235 - Lone Star COP -Prop B				AR-0063	State Pool	02/04/25	Open	9,952,147.88	9,989,667.43	9,952,147.88	9,989,667.43	9,989,667.43	
	6235 - Lone Star COP -Prop C				AR-0064	State Pool	02/04/25	Open	32,276,929.36	31,396,425.21	32,276,929.36	31,396,425.21	31,396,425.21	
	6291-Texas Class				AR-0053	State Pool	12/07/20	Open	2,479,842.77	2,489,139.76	2,479,842.77	2,489,139.76	2,489,139.76	
6392 - Lone Star COP	6392 - Lone Star COP				AR-0054	State Pool	02/08/22	Open	2,754,664.30	2,765,049.37	2,754,664.30	2,765,049.37	2,765,049.37	
	6492 - Lone Star COP				AR-0055	State Pool	07/07/22	Open	2,079.38	0.00	2,079.38	0.00	0.00	
	6492 - Texas Class				AR-0056	State Pool	08/09/22	Open	42,745,968.46	42,706,175.80	42,745,968.46	42,706,175.80	42,706,175.80	
6990 - Texas Class	6990 - Texas Class				AR-0058	State Pool	01/24/24	Open	0.00	0.00	0.00	0.00	0.00	
	6990-Lone Star COP				AR-0012	State Pool	06/26/00	Open	5,488,663.06	5,509,355.29	5,488,663.06	5,509,355.29	5,509,355.29	
	6999-Lone Star COP				AR-0050	State Pool	10/30/19	Open	7,042,882.21	6,568,886.88	7,042,882.21	6,568,886.88	6,568,886.88	
753-Lone Star COP	753-Lone Star COP				AR-0015	State Pool	09/07/00	Open	600,582.91	460,442.09	600,582.91	460,442.09	460,442.09	
	State Pool Total							1,122,575,602.81	1,049,412,546.92	1,122,575,602.81	1,049,412,546.92	1,049,412,546.92		
	91282CHE4				25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,492,000.00	2,486,744.37	2,466,606.36	2,467,310.62	
91282CHY0	91282CHY0				24-0010	Treasury Note 4.625 09/15/26	08/20/24	Open	3,200,000.00	3,200,000.00	3,225,750.40	3,216,124.80	3,199,979.90	
	91282CJK8				24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,009,688.00	1,006,250.00	999,250.97	
	91282CJK8				24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,615,500.80	1,610,000.00	1,609,999.35	
91282CKA8	91282CKA8				24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,014,415.00	3,003,633.00	2,990,652.83	
	91282CKV2				24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	1,930,000.00	1,930,000.00	1,961,966.59	1,952,467.13	1,931,007.79	
	91282CKV2				25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	1,700,000.00	1,700,000.00	1,728,157.10	1,719,789.70	1,721,973.13	
91282CKV2	91282CKV2				25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,016,563.00	1,011,641.00	1,018,480.53	
	91282CLL3				25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	2,910,000.00	2,910,000.00	2,889,880.26	2,877,375.99	2,907,143.14	
	91282CLL3				25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	2,150,000.00	2,150,000.00	2,135,134.90	2,125,896.35	2,145,818.20	
91282CLO2	91282CLO2				25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	4,160,000.00	4,160,000.00	4,174,464.32	4,154,800.00	4,126,770.11	
	91282CMB4				25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	2,865,000.00	2,865,000.00	2,885,367.29	2,870,595.35	2,848,469.23	
	91282CMS7				25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	3,000,000.00	3,000,000.00	3,014,415.00	2,998,593.00	2,996,175.31	
Treasury Note Total								31,007,000.00	31,007,000.00	31,158,047.03	31,020,865.07	30,960,015.14	30,962,118.50	30,963,078.10
	Combined Port Total							1,263,325,306.74	1,190,478,828.17	1,263,569,986.02	1,190,545,452.61	1,190,387,814.46		



Earnings and Yields Summary

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

07/01/25 - 07/31/25

Security Description		07/01/25 07/07/25	07/08/25 07/14/25	07/15/25 07/21/25	07/22/25 07/28/25	07/29/25 07/31/25	07/01/25 07/31/25
Combined Port	FFCB	5,178.3400	5,178.3400	5,178.3400	5,178.3400	1,782.7600	22,496.1200
	FHLB	15,985.3100	15,985.3100	15,985.3100	15,985.3100	4,567.2300	68,508.4700
	Money Market	72,450.8700	72,450.8800	72,448.5000	72,447.5500	31,088.4200	320,886.2200
	State Pool	1,004,365.6300	981,178.6900	935,606.5300	916,125.4100	411,457.5900	4,248,733.8500
	Treasury Note	24,270.0400	24,270.0400	24,270.0400	24,270.0400	10,401.4500	107,481.6100
	Port Total	1,122,250.1900	1,099,063.2600	1,053,488.7200	1,034,006.6500	459,297.4500	4,768,106.2700
Combined Port	FFCB	4.6394	4.6394	4.6394	4.6394	4.5863	4.6351
	FHLB	4.6131	4.6131	4.6131	4.6131	4.6131	4.6131
	Money Market	4.4978	4.4978	4.4978	4.4978	4.4978	4.4978
	State Pool	4.7937	4.7757	4.7112	4.6173	4.7774	4.7308
	Treasury Note	4.0880	4.0880	4.0880	4.0880	4.0880	4.0880
	Port Total	4.7524	4.7357	4.6777	4.5949	4.7369	4.6956

Maturity Aging
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
7/31/2025

	CUSIP	Invest Number	Security Description	Purchase Date	Days to Maturity	Yield Matur
Cash / Money Market	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	0	4.5700
	199-Lone Star COP	AR-0033	State Pool	05/22/13	0	4.4300
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	0	4.4300
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	0	3.9400
	199-TEXPOOL	AR-0026	State Pool	08/26/08	0	4.3100
	199-Texas Class	AR-0039	State Pool	12/16/13	0	4.4100
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	0	4.4800
	240-Lone Star COP	AR-0023	State Pool	08/31/06	0	4.4300
	3130AWER7	23-0004	FHLB 4.625 06/06/25	06/16/23	0	4.7375
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	0	5.7700
	511-Lone Star COP	AR-0035	State Pool	05/22/13	0	4.4300
	6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	0	4.4300
	6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	0	4.4300
	6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	0	4.4300
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	0	4.4300
	6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	0	4.4300
	6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	0	4.4300
	6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	0	4.4300
	6291-Texas Class	AR-0053	State Pool	12/07/20	0	4.4100
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	0	4.4300
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	0	4.4300
	6492 - Texas Class	AR-0056	State Pool	08/09/22	0	4.4100
	6990 - Texas Class	AR-0058	State Pool	01/24/24	0	4.4400
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	0	4.4300
	6999-Lone Star COP	AR-0050	State Pool	10/30/19	0	4.4300
	753-Lone Star COP	AR-0015	State Pool	09/07/00	0	4.4300
	Cash / Money Market Total				0	4.4322
1 - 30 Days	3130ANNK2	23-0003	FHLB 0.82 08/26/25	06/20/23	26	4.6393
	1 - 30 Days Total				26	4.6393
181 - 364 Days	3130AGFP5	24-0006	FHLB 2.50 06/12/26	01/11/24	312	4.2736
	3130AWLZ1	23-0006	FHLB 4.75 06/12/26	08/04/23	312	4.7122
	181 - 364 Days Total				312	4.4883
1 - 4 Years	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	401	5.0079
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	401	5.0077
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	401	4.4928
	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	467	4.0991
	3130B0UQ0	24-0009	FHLB 5.00 04/15/27	05/17/24	615	4.8977
	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	596	4.8693
	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	854	4.3559
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	1035	3.9986
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	411	4.6256
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	472	4.6857
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	472	4.1214
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	564	4.3366
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	684	3.9018
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	684	4.5942
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	684	3.5947
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	776	3.4234
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	776	3.4709
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	806	4.2586
	91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	867	4.2585
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	958	3.9266
	1 - 4 Years Total				668	4.2932
	Investment Total				28	4.4275

Investment Report

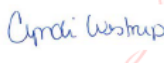
Conroe I.S.D.

07/01/25 - 07/31/25

This report summarizes the investment position of Conroe I.S.D. for the period 07/01/25 to 07/31/25.

	06/30/25	07/31/25
Book Value	1,263,220,518.37	1,190,387,814.46
Market Value	1,263,569,986.02	1,190,545,452.61
Par Value	1,263,325,306.74	1,190,478,828.17
Change in Market Value		-178,054.84
Weighted Average Maturity (in Days)	28	28
Weighted Average Yield-to-Maturity of Portfolio	4.4536%	4.4275%
Yield-to-Maturity of 90 Day T-Bill	4.2000%	4.2300%
Accrued Interest		184,711.56
Received and Accrued Interest		4,754,331.63

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Conroe I.S.D. is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Conroe I.S.D..


 Cyndi Westrup
 2025.08.11
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Discuss and Possibly Adopt Revisions to Board Policy BDD (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy BDD Board Internal Organizational Attorney.

Explanation:

Administration presented recommended revisions to Board Policy BDD Local. The Administration recommends that the updated Local Board Policy BDD be adopted as presented.

Policy Reference: BDD Local

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

~~The Board shall employ an attorney to serve as the District's general counsel and representative in matters requiring legal services. The District's general counsel, on behalf of the Board, may retain a private attorney or firm to represent the District in legal matters involving an ethical conflict of interest for the general counsel or requiring specialized legal knowledge. Services to be performed and reasonable fees and expenses to be paid by the District to a private attorney or firm shall be set forth in an engagement letter between the Board and the attorney or firm.~~

~~Individual Trustees shall channel legal inquiries through the Superintendent or general counsel, as appropriate, when advice or information from the District's outside legal counsel is sought. The Board President may make legal inquiry to retained, outside legal counsel directly, when circumstances so require.~~

~~A staff request for legal advice from the District's outside legal counsel must be submitted through the Superintendent or general counsel.~~

Board Authority

The Board shall have final authority to retain legal counsel—either internal or external—or a law firm to represent the Board, the District, or both. External services to be performed, along with all reasonable fees and expenses to be paid by the District, shall be outlined in a written engagement letter between the Board and the retained counsel or firm.

District General Counsel

The Board shall retain internal or external counsel or a law firm to serve as the District's General Counsel.

The District shall establish protocols for the Superintendent and District staff to request legal advice from the District's General Counsel. Requests should be submitted in writing when appropriate.

Unless the Board has retained separate legal counsel to serve as Board General Counsel, the District General Counsel shall also provide legal services to the Board.

The District General Counsel or Superintendent may recommend that the Board retain external counsel or a law firm to represent the District in legal matters when:

1. An ethical conflict of interest exists for the District's General Counsel, or
2. The matter requires specialized legal expertise beyond the General Counsel's scope.

Advice from the District's General Counsel shall be reported to the Superintendent or the Board, either upon request or when the General Counsel deems it necessary.

District General Counsel and the Board

The District General Counsel may assist individual Board members in carrying out their official responsibilities and may provide legal guidance related to their Board service.

Board members may request a formal written legal opinion on matters of significance to the Board or District. Such requests must be submitted in writing to the District General Counsel.

Upon receiving a written request for a legal opinion, the District General Counsel shall notify the full Board. Any formal legal opinion prepared in response shall be distributed to all Board members simultaneously.

Board General Counsel

The Board may also retain external legal counsel or a law firm to serve as Board Counsel, representing and advising the Board independently of the District. Board Counsel serves the Board as a whole.

Board Counsel may assist individual Board members in fulfilling their official responsibilities and provide legal guidance on matters related to their service. However, any advice or opinion that pertains to Board-wide governance or matters of material significance shall be shared with the full Board.

Board members may request a formal written legal opinion on matters of significance to the Board or District. Such requests must be submitted in writing to the Board Counsel.

Upon receiving a written request for a legal opinion, Board Counsel shall notify the full Board. Any formal legal opinion prepared in response shall be distributed to all Board members simultaneously.

Board Counsel may consult with the Superintendent, District staff, other legal counsel, or outside entities as appropriate in order to effectively represent and advise the Board.

Discussion of Possible Revisions to Board Policy DC (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy DC Employment Practices.

Explanation:

The Administration recommended revisions to Board Policy DC Employment Practices. The Administration recommends that the updated Local Board Policy DC be adopted as presented.

Policy Reference: DC Local

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Personnel Duties

The Superintendent or designee shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

Posting Vacancies

The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

Applications

applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

[For information related to the evaluation of criminal history records, see DBAA.]

Employment Of Contractual Personnel

The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel.

The Board retains final authority for employment of contractual personnel. However, from the day following the last regular Board meeting in March until the day of the first regular Board meeting in the following school year, the Board delegates to the Superintendent the authority to employ contractual personnel in positions up to and including coordinator. The Superintendent shall inform the Board of staff hired under this authority.

[See DCA, DCB, DCC, and DCE as appropriate]

Employment Of Noncontractual Personnel

Note: For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

Employment Assistance Prohibited

No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]

Retired Employee Surcharge

For any employee hired July 1, 2025 or thereafter, the District shall collect any surcharge and other required fees it must pay to the Teacher Retirement System (TRS) or any other retirement program on behalf of any employee who is currently receiving benefits from TRS or another retirement program. Because the District does not incur such expenses in the employment of other staff members, the affected employee's pay will be reduced to offset this expense.

Exemption

Employees hired prior to July 1, 2025 are exempt from this provision and the District shall continue to pay the surcharge and other required fees.

Pay Protection

Deductions shall not reduce the employee's pay below the applicable state minimum salary schedule (if the minimum salary schedule applies to the employee's position) or below the applicable minimum wage rate for hourly employees.

Payment of Excess Amounts

If the amount owed by the employee exceeds the amount that can be deducted from the employee's paycheck, the employee shall submit payment to the District by personal check.

Non-Payment Consequences

If, after receiving notice, the employee fails to reimburse the District the amount owed, the employee may be terminated or suspended without pay until all outstanding balances are paid.

Employee Responsibility

It is the employee's responsibility to understand when and how surcharges will be applied. Detailed information regarding employment after retirement is available in the TRS publication "Employment After Retirement". Employees may contact TRS at 800-223-8778 or 512-542-6400, or visit the TRS website for additional information.

Discussion of Possible Revisions to Board Policy EMI (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy EMI Miscellaneous Instructional Policies: Study of Religion

Explanation:

The Administration presented recommended revisions to Board Policy EMI Miscellaneous Instructional Policies: Study of Religion. The Administration recommends that the updated Local Board Policy EMI be adopted as presented.

Policy Reference: EMI Local

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Teaching About Religion

The inclusion of religion in the study of history, culture, literature, music, drama, and art is essential to a full and fair presentation of the curriculum. The inclusion of religious elements is appropriate as long as the material included is intrinsic to the field of study in which it is presented and as long as it is presented objectively.

The District's approach to teaching about religion shall be academic, not devotional. Emphasis on religious themes in the arts, literature, and history shall be only as extensive as necessary for a balanced and thorough study of these areas. Such studies shall not foster any particular religious tenet nor demean any religious beliefs, but shall attempt to develop mutual respect among students and advance their knowledge and appreciation of the role that religious heritage plays in the social, cultural, and historic development of civilization.

Religious Texts

Use of religious texts in instruction shall be guided by the principles set forth above. Other than texts used in an appropriate course of study, the District shall not distribute religious texts or materials to students. Such materials may be indexed, shelved, and circulated as library materials. [See FNAA regarding student distribution of nonschool literature and GKDA regarding nonstudent distribution of nonschool literature]

Religious Music

District music groups may perform or receive instruction regarding religious music as part of the secular program of instruction. The primary purpose of the inclusion of religious music in performances or instruction shall be academic, not devotional. Performances and instruction shall reflect religious diversity when appropriate.

Religious Symbols

Religious symbols may be displayed as a teaching aid. Their display shall be temporary and limited to specific teaching activities; such displays shall not be permitted for devotional purposes.

Religious Elements In Student Work

Students may choose to include religious elements in their schoolwork, such as papers, presentations, or artwork; however, students' work must fulfill the purpose of the assignment and be evaluated by secular academic standards.

Ten Commandments

Notwithstanding any conflicting provisions contained elsewhere in this or other policy, each classroom shall be required to clearly display the Ten Commandments in a conspicuous location. Classroom is defined as any learning environment in which instruction is provided to students. This requirement shall constitute an expressed exception to any general rules to the contrary.

The Ten Commandments shall:

1. Be displayed as a durable poster or framed copy, measuring at least 16 inches wide and 20 inches tall;
2. Be legible to a person with average vision from anywhere in the classroom in which the poster or framed copy is displayed;
3. Read exactly as outlined below:
 - a. The Ten Commandments
 - b. I AM the LORD thy God.
 - c. Thou shalt have no other gods before me.
 - d. Thou shalt not make to thyself any graven images.
 - e. Thou shalt not take the Name of the Lord thy God in vain.
 - f. Remember the Sabbath day, to keep it holy.
 - g. Honor thy father and thy mother, that thy days may be long upon the land which the Lord thy God giveth thee.
 - h. Thou shalt not kill.
 - i. Thou shalt not commit adultery.
 - j. Thou shalt not steal.
 - k. Thou shalt not bear false witness against thy neighbor.
 - l. Thou shalt ²²⁵covet thy neighbor's house.
 - m. Thou shalt not covet thy neighbor's wife, nor his manservant, nor his maidservant, nor his cattle, nor anything that is thy neighbor's.

4. Not contain additional text or content beyond what is required.

If there are any classrooms that do not include a poster or framed copy of the Ten Commandments, the District must accept any offer from a private donor to comply with the requirements.

If there are any classrooms that do not include a poster or framed copy of the Ten Commandments, the District may utilize district funds to comply with the requirements.

There shall be no exemption to this requirement.

Discussion of Possible Revisions to Board Policy CH (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy CH Purchasing and Acquisition.

Explanation:

The Administration recommended revisions to Board Policy CH Purchasing and Acquisition. The Administration recommends that the updated Local Board Policy CH be adopted as presented.

Policy Reference: CH Local

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Purchasing Authority

The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, any purchase that costs or aggregates to a cost of \$~~5~~100,000 or more to a single vendor over the course of a 12-month fiscal period ~~beginning September 1 of each year shall require Board approval before a transaction may take place.~~ shall be reported to the Board in a quarterly report. The District shall provide the Board a cumulative report in December, March, June and September, detailing year-to-date expenditures by vendor that exceed \$100,000. Each report shall clearly identify all new vendors for the quarter and include the associated commodity category.

All contracts shall be signed by the Superintendent or designee.

Vendor Alignment

To ensure alignment with the District's adopted policies, educational goals, community standards, and all applicable state and federal laws, any vendor or contractor providing services through direct interaction with students—whether in person or via digital means such as online courses, video conferences, video streaming, or other virtual platforms—or through the development, delivery, or distribution of print or digital materials, shall, prior to purchase, acknowledge and agree through a process designed by the Superintendent and approved by the Board to comply with the requirements of EMB (Local). This vendor alignment process specifically prohibits the inclusion of the following topics, except to the extent that the topic is expressly required as part of the Texas Essential Knowledge and Skills (TEKS):

1. Gender fluidity, sexual orientation, gender, transitioning;
2. Pronoun usage inconsistent with biological sex;
3. Social and Emotional Learning Concepts that are divisive, conflict with District policy, and are inconsistent with the District's education goals;
4. Critical Race Theory;
5. Systemic Discrimination Ideologies;
6. Diversity, Equity, Inclusion (DEI); and
7. Unpatriotic, anti-American sentiments.

This requirement includes, but is not limited to services involving curriculum design, in-district professional development concerning direct student outcomes, athletic or professional coaching, student advisory services, specialized lessons, or similar educational or instructional support activities.

Failure to adhere to the terms of this Vendor Alignment, or any verified misalignment with the District's policies or community values as stated, may constitute grounds for immediate termination of the contract, subject to applicable contractual and legal provisions.

Exception For Emergency Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff and so long as the total cost is no more than \$100,000. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchasing Method

The Board delegates to the Superintendent or designee the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.

District contracts must be submitted to a competitive procurement process when the aggregate purchase costs ~~\$~~\$100,000 or more for each 12-month period. The Superintendent or designee shall prepare the request for bids or proposals and the bid or proposal specifications. All bids or proposals shall be submitted by the designated purchasing method, either through the District's electronic procurement system or in sealed envelopes, plainly marked with the name of the bidder or proposer and the time of opening.

All bidders or proposers and other interested persons shall be invited to attend the bid or proposal opening as allowed by policy or by best practice if policy is not applicable but shall not be required to be present

Bid And Proposal Acceptance

The District may reject any and all proposals in accordance with state or federal law, as applicable. The Superintendent shall accept the bid or proposal deemed to be in the best interest of the District as identified in CH(LEGAL).

*Bids, Quotes, and Other
Proposals Under ~~\$~~\$100,000*

The director of purchasing shall establish guidelines that may require bids, quotations, or proposals to be obtained prior to approving a purchase when it appears that the best value and substantial savings can be realized by the District.

Electronic Bids Or Proposals

The District shall accept bids or proposals through electronic transmission in accordance with administrative procedures. Such procedures shall safeguard the integrity of the competitive procurement process, ensure the identification, security, and confidentiality of electronic bids or proposals, and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

Responsibility For Debts

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with adopted Board policy and current administrative procedures. The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Electronic Purchase Commitments

All purchase commitments shall be made by the Superintendent or designee on a properly drawn and issued purchase order, in accordance with administrative procedures.

Personal Purchases

District employees shall not be permitted to purchase supplies or equipment for personal use through the District's business office.

Discussion of Possible Revisions to Board Policy DP (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy DP (Local) Personnel Positions.

Explanation:

The Administration recommended revisions to Board Policy DP (Local) Personnel Positions.

The Administration recommends that the updated Local Board Policy DP (Local) be adopted as presented.

Policy Reference: DP Local

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Principal Qualifications

In addition to the minimal certification requirement, a principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage budgets and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
6. Prior experience in instructional leadership roles; and
7. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision.

Chaplains

The District may approve a chaplain to provide student support, services, or programs on a volunteer basis. The Superintendent shall determine an application and screening process for chaplain candidates. All chaplains are subject to final approval by the Board.

Responsibilities

A chaplain shall:

1. Be available for any student who may seek such chaplain's help or care.
2. Be a visible, integral member of the assigned school or campus working to develop positive, supportive relationships based on compassion and mutual respect with any eligible students that so desire.
3. Be present and visible both in the various activities in which students participate during the school day and the areas of the school or campus at which students are found. A chaplain may refer eligible students to other resources and personnel the District provides that might assist the students in any given situation.
4. Not proselytize or disparage any religion, belief, lack of belief, or faith group. A chaplain's provision of care, help, or counsel consistent with his or her beliefs or convictions to students who seek such care, help, or counsel is not proselytization or disparagement.
5. Not have disciplinary authority over students or student groups.

Qualifications

For purposes of this policy, a chaplain shall be a person who obtains an ecclesiastical endorsement from his or her faith group certifying that such chaplain is:

1. A minister, rabbi, priest, imam, lay leader, or similar functionary of the faith group;
2. Qualified spiritually, morally, intellectually, and emotionally to serve as a chaplain for the District
3. Sensitive to religious pluralism and able to provide for the free exercise of religion by all students.

Opt-In Participation

Parental or guardian consent shall be required before a student may participate and deemed eligible in any support, service, or program provided by a chaplain. The District shall distribute consent forms at the beginning of each school year. Consent shall be valid only for the school year in which it is signed and may be revoked at any time by the parent or guardian. The District shall provide notice to the parent or guardian each time a student receives support, services, or participates in a program provided by a chaplain.

Prior to beginning service, a chaplain shall comply with all applicable requirements of Texas Education Code Chapter 22, Subchapter C.

The District shall not employ or accept as a volunteer any chaplain who has been convicted of, or received deferred adjudication community supervision for, an offense requiring registration as a sex offender under Chapter 62, Texas Code of Criminal Procedure.

Consider and Possibly Adopt Revisions to Board Policy EHBAG (Local)

Recommendation:

That the Board of Trustees adopt updated Local Board Policy EHBAG (Local) Special Education Legal Cost Transparency.

Explanation:

The Administration recommended revisions to Board Policy EHBAG (Local) Special Education Legal Cost Transparency. The Administration recommends that the updated Board Policy EHBAG (Local) be adopted as presented.

Policy Reference: EHBAG Local

Recommended by:

Dr. Ted Landry
Interim Superintendent of Schools

Special Education Legal Cost Transparency

The District shall provide parents and guardians of students with disabilities access to training and resources on their student's educational opportunities and rights. The District shall seek to resolve potential disputes with parents and guardians of students with disabilities prior to incurring legal fees.

Required Report

If the District incurs \$10,000 in legal fees related to a dispute concerning a students with disabilities, the Superintendent shall submit to the Board quarterly a confidential report designed by the Superintendent and approved by the Board that may include:

1. Current legal fees incurred fiscal year-to-date and an estimate of anticipated fees; and
2. The general topic of dispute for the legal fees incurred; and
3. If the dispute has entered formal litigation:
 - a. A summary of the of the District and guardian's positions in the dispute, including the legal claims, defenses, and relief sought; copies of the guardian's unedited complaint(s); and
 - b. A timeline and summary of any District efforts to resolve the dispute.

The report shall not include any information prohibited from public release by the Family Education Rights and Privacy Acts of 1974 (FERPA) or any personal identifying information. To the greatest extent practicable, the report shall be confidential and not subject to disclosure under Chapter 552, Government Code.

Report Publication

Each quarter, the District shall post on its website a report designed by the Superintendent and approved by the Board for legal fees incurred by the District as the result of a dispute concerning students with disabilities. The report may consist of:

1. The previous two fiscal years and the current fiscal year-to-date total aggregate spending on legal fees; and
2. The previous two fiscal years, and the current fiscal year-to-date, total aggregate expenditure on legal fees disaggregated by the general legal topic of dispute.

The report shall not include any information prohibited from public release by the Family Education Rights and Privacy Acts of 1974 (FERPA) or any personal identifying information.

Transition

The reports required by this policy shall be implemented as soon as practicable but no later than January 31, 2026.

Consider and Approve Purchase of a 5.005 Acre Parcel in the Oak Ridge Feeder Zone and Authorize the Interim Superintendent to Negotiate and Execute Documents Necessary to Effectuate the Transaction

Recommendation:

That the Conroe Independent School District Board of Trustees approve the purchase of an approximately 5.005 acre parcel in the Oak Ridge feeder zone and authorized the Interim Superintendent to negotiate and execute documents necessary to effectuate the transaction as submitted by Easy Foster, Executive Director of Planning and Construction, and as recommended by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:

The purchase of this 5.005 acre tract will be the site of an agriculture facility to serve the students in the Grand Oaks High School and Oak Ridge High School feeder zones.

The sales contract was prepared by the District's agent, Bryan Roberts, and reviewed by outside counsel. Upon execution of the contract by both parties, the due diligence phase will begin.

Policy Reference: BAA (Legal)

Recommended by:

Dr. Ted Landry

Interim Superintendent of Schools

Submitted by:

Easy Foster

Executive Director of Planning & Construction