Conroe Independent School District Board of Trustees
Official Notice and Agenda
Regular Meeting
5:00 PM Tuesday, August 18, 2026

A Regular Meeting of the Board of Trustees of the Conroe Independent School District will be held Tuesday, August 18, 2026, beginning at 5:00 PM at the Walter P. Jett Continuing Education Center located at 19043 David Memorial Drive, Shenandoah, TX 77385. The meeting may be accessed virtually at http://tiny.conroeisd.net/R78KV*

One or more board members will be, or may be, attending by videoconference call in compliance with the Texas Open Meetings Act.

Subjects to be discussed or considered, or upon which any formal action may be taken, are as listed below. Items do not have to be taken in the order shown on this meeting notice.

I. **Opening**
   - A. Invocation
   - B. Pledge of Allegiance

II. **Closed Session****
   - A. Texas Government Code Section §551.074
     1. Discussion of the Superintendent's Recommendation to Consider Teacher's Resignation Without Good Cause and Proposed Complaint to the State Board for Educator Certification for Abandonment of the Employment Contract of Jennifer Masterson
   - B. Texas Government Code Section §551.071
     1. Construction Audits

III. **Action on Closed Session Items**
   - A. Discussion of and Request Approval of Proposed Complaint to the State Board for Educator Certification for Abandonment of the Employment Contract of Jennifer Masterson

IV. **Citizen Participation** **4**

V. **Consent Agenda**

A.	Consider and Approve Minutes	5
B.	Receive Financial Reports	9
C.	Consider and Approve Amendment to the 2025-2026 Budget	25
D.	Receive Human Resources Report and Consider and Approve Employment of Professional Personnel	47
E.	Consider and Approve Texas Teacher Evaluation and Support System (T-TESS) Appraisers	53
F.	Consider and Approve Option Selection for Reducing the District's Local Revenue Level Under Texas Education Code Chapter 49	57
G.	Consider and Approve Resolution Granting Montgomery County and Waller County 4-H Organizations Extracurricular Status and Consider and Approve Entering into Adjunct Faculty Agreement with Texas A&M AgriLife Extension Service	60

H. Consider and Approve 2026-2027 Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 69
I. Consider on Second Read and Final Adoption Board Policy CV (Local) Facilities Construction 88
J. Consider on Second Read and Final Adoption Board Policy EFB (Local) Instructional Resources: Library Materials 91
K. Consider on Second Read and Final Adoption Board Policy FOFF (Local) Special Education Parent Advisory Council (SEPAC) 101

VI. **Administration**
A. Receive Athletic Programs Update 105
B. Discuss and Possibly Approve 2026-2027 School Health Advisory Council (SHAC) Membership 134
C. Discuss and Possibly Approve an Access and Maintenance Easement Agreement with Evergreen Community Association, Inc. for Campbell Elementary School and Delegate Authority to the Superintendent to Negotiate and Execute the Documents Necessary to Effectuate the Transaction 137
D. Discuss and Possibly Adopt Resolution to Declare Good Cause Exception for House Bill 3-Armed Security Guard Requirement 145

VII. **Academic Programs and Instruction**
A. Receive Information Regarding the 2026 STAAR 3-8 and STAAR End-of-Course (EOC) Results 155
B. Receive Math Curriculum Implementation Strategy and Timeline Update 175

VIII. **Public Hearing**
A. Hold Public Hearing to Discuss Budget and Proposed Tax Rate
B. Discuss and Possibly Approve the 2026-2027 Official School Budget 187
C. Discuss and Possibly, Adopt, and Set by Order: Resolution the 2026 Valorem Tax Rate to Support the 2026-2027 Budget: (a) Maintenance and Operations Tax Rate and (b) Debt Service Tax Rate 193

IX. **Finance**
A. Discuss Montgomery County Appraisal District Fiscal Year 2027 Budget 201

X. **Business/Finance**
A. Consider and Possibly Award Request for Proposal RFP# 26-05-02 Kitchen Supplies & Equipment to the Selected Vendors 202
B. Consider and Possibly Award Request for RFP# 26-05-03 New & Used Vehicles to the Selected Vendors 215
C. Consider and Possibly Award Request for Proposal RFP# 26-05-05 A/C Filter Media Vendor 219
D. Consider and Possibly Approve Award of RFP# 26-06-01 Construction Consultation, Program Management, Auditing, and Other Related Services to the Selected Vendors 222

XI. **Planning and Construction**
A. Discuss and Possibly Accept as Complete the Natatorium Renovation Project 225
B. Discuss and Possibly Approve Job Order Contracting as the Procurement Method for the Resource Center Renovation Project 227

XII. **Board Discussion**

A. Discussion and Possibly Action Regarding Board Trustees Conferences and Trainings

XIII. **Adjourn**

Posted in compliance with the Texas Open Meetings Act: _____ at_____.

_____

For the Board of Trustees

Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per $100 of Value	Estimated Property Tax Bill
FY 25-26 (Tax Year 2025)	$227,985	$0.9496	$2,164.95
FY 26-27 (Tax Year 2026)	$229,695	$0.9496*	$2,181.18

Estimated Property Tax Bill is calculated by taking the **Median** Value divided by $100 multiplied by the Adopted Tax Rate

*Proposed

*** Virtual Link**

Any meeting not live-streamed will be made available via recording per Tex. Gov't Code Section 551.128(b-2), (b-4) **

Closed Session Authorization During Meeting

If during the course of the meeting covered by this notice the board should determine that a closed or executive meeting or session of the board should be held or is required, then such closed or executive meeting or session as authorized by Chapter 551 of the Texas Government Code (the Open Meetings Act) will be held by the board at the date, hour, and place given in this notice or as soon after the commencement of the meeting covered by this notice as the board may conveniently meet in such closed or executive session concerning any and all subjects and for any and all purposes permitted by Section 551.071 through Section 551.089 inclusive of said Open Meetings Act. Should any final action, final decision, or final vote be required in the opinion of the board with regard to any matter considered in such closed or executive session, then such final action, final decision, or final vote shall be at either:

a) the open meeting covered by this notice upon the reconvening of this public meeting, or

b) a subsequent public meeting of the board upon notice thereof, as the board shall determine.

All final votes, actions, or decisions will be taken in an open meeting.

Please see the Texas Open Meetings Act, Tex. Gov't Code ch. 551.

Sec. 551.071. CONSULTATION WITH ATTORNEY; CLOSED MEETING. A governmental body may not conduct a private consultation with its attorney except: (1) when the governmental body seeks the advice of its attorney about: (A) pending or contemplated litigation; or (B) a settlement offer; or (2) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

Sec. 551.072. DELIBERATION REGARDING REAL PROPERTY; CLOSED MEETING. A governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Sec. 551.073. DELIBERATION REGARDING PROSPECTIVE GIFT; CLOSED MEETING. A governmental body may conduct a closed meeting to deliberate a negotiated contract for a prospective gift donation to the state or the governmental body if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Sec. 551.074. PERSONNEL MATTERS. (a) This chapter does not require a governmental body to conduct an open meeting:

(1) to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or

(2) to hear a complaint or charge against an officer or employee. (b) Subsection (a) does not apply if the officer or employee who is the subject of the deliberation or hearing requests a public hearing.

Sec. 551.076. DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING. This chapter does not require a governmental body to conduct an open meeting to deliberate: (1) the deployment, or specific occasions for implementation, of security personnel or devices; or (2) a security audit.

Sec. 551.082. SCHOOL CHILDREN; SCHOOL DISTRICT EMPLOYEES; DISCIPLINARY MATTER OR COMPLAINT. (a) This chapter does not require a school board to conduct an open meeting to deliberate in a case: (1) involving discipline of a public-school child; or (2) in which a complaint or charge is brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Sec. 551.0821. SCHOOL BOARD: PERSONALLY IDENTIFIABLE INFORMATION ABOUT PUBLIC SCHOOL STUDENT. (a) This chapter does not require a school board to conduct an open meeting to deliberate a matter regarding a public-school student if personally identifiable information about the student will necessarily be revealed by the deliberation. (b) Directory information about a public school student is considered to be personally identifiable information about the student for purposes of Subsection (a) only if a parent or guardian of the student, or the student if the student has attained 18 years of age, has informed the school board, the school district, or a school in the school district that the directory information should not be released without prior consent. In this subsection, "directory information" has the meaning assigned by the federal Family Educational Rights and Privacy Act of 1974 (20 U.S.C. Section 1232g), as amended. (c) Subsection (a) does not apply if an open meeting about the matter is requested in writing by a parent or guardian of the student or by the student if the student has attained 18 years of age.

Sec. 551.089. DELIBERATION REGARDING SECURITY DEVICES OR SECURITY AUDITS; CLOSED MEETING. This chapter does not require a governmental body to conduct an open meeting to deliberate: (1) security assessments or deployments relating to information resources technology; (2) network security information as described by Section 2059.055(b); or (3) the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

Citizen Participation

Recommendation:
That the Conroe Independent School District Board of Trustees accept as information the presentations made by citizens, as submitted and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Citizens will have the opportunity to address the Board in accordance with Board Policy BED.

Board Policy: BED

Submitted and Recommended by:

Dr. David Vinson
Superintendent of Schools

Consider and Approve Minutes

Recommendation:
That the Conroe Independent School District Board of Trustees approve the minutes of recent board meetings listed below, as submitted and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Attached are the minutes from the August 4, 2026, Special Board Meeting. These minutes will become official upon approval.

Policy Reference: Legal and Local Board Policy BE

Submitted and Recommended by:

Dr. David Vinson
Superintendent of Schools

Conroe Independent School District
Board of Trustees Special Meeting
August 4, 2026

OPENING

A Special Meeting of the Conroe Independent School District Board of Trustees was held on Tuesday, August 4, 2026, in the Board Room of the Deane L. Sadler Administration Building located at 3205 W. Davis, Conroe, TX 77304. Superintendent Dr. David Vinson and a quorum of the Board of Trustees attended the meeting: Misty Odenweller, Nicole May, Lindsay Dawson, Melissa Dungan, Marianne Horton and Aggie Gambino. Board President Misty Odenweller called the meeting to order at 5:00 p.m. Trustee Dungan led the invocation. Trustee May led the pledges.

BOARD MEMBER ROLES AND RESPONSIBILITIES – BUDGET ADOPTION

In an open session, the district's general counsel Kara Belew along with CISD Chief Financial Officer Karen Garza, held an informational training session for the Board of Trustees regarding the Conroe ISD 2026-2027 Budget, funding sources and the responsibilities of the Board of Trustees. The session was informational only and no action was taken.

BUSINESS FINANCE

Receive 2026-2027 Budget Update

CISD Chief Financial Officer Karen Garza, provided the Board of Trustees a draft of the 2026-2027 Preliminary Budget that will be brought before the Board during the Regular Board Meeting in August to be consider for a vote. This item was informational only and no action was taken.

CITIZEN PARTICIPATION

The following citizen addressed the Board of Trustees: Robin Deferrari

The Open Session ended at 7:54 p.m. for a break and reconvened at 8:11 p.m.

CONSENT AGENDA

Motion #4000

Marianne Horton, seconded by Lindsay Dawson moved: That the Board of Trustees remove the following items from the Consent Agenda for further discussion:

- **D.** Consider and Approve Interlocal Agreement with Harris County Department of Education Music Therapy to Provide Required IEP Services for Students
- **E.** Consider and Approve Interlocal Agreement with Harris County Department of Education for Specialized Services Academic Behavior School (ABS) West

and approve the following items on the consent agenda as presented:

- Consider and Approve Minutes
- Receive Human Resources Report and Consider and Approve Employment of Professional Personnel
- Consider and Approve the 2026-2027 Student Code of Conduct

Carried unanimously by a vote of 6-0.
Nicole May: Yay
Lindsay Dawson: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

Motion #4001

Melissa Dungan, seconded by Aggie Gambino, moved: That the Board of Trustees accept as presented the removed items from Consent Agenda: D. Consider and Approve Interlocal Agreement with Harris County Department of Education Music Therapy to Provide Required IEP Services for Students and item E. Consider and Approve Interlocal Agreement with Harris County Department of Education for Specialized Services Academic Behavior School (ABS) West.

Carried unanimously by a vote of 6-0.
Nicole May: Yay
Lindsay Dawson: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

ADMINISTRATION

Consider and Approve Amendment to HPM Construction Audit Contract

Motion #4002

Lindsay Dawson seconded by Aggie Gambino moved: That the Board of Trustees Authorize the Superintendent to Negotiate and Execute the Amended Contract with HPM Construction not to exceed $55k.

Carried unanimously by a vote of 6-0.
Nicole May: Yay
Lindsay Dawson: Yay
Melissa Dungan: Yay
Marianne Horton: Yay
Aggie Gambino: Yay
Misty Odenweller: Yay

ADJOURN

Motion #4003

President Odenweller entertained a motion to adjourn the meeting from Melissa Dungan, seconded by Lindsay Dawson at 8:48 p.m.

Carried unanimously by a vote of 6-0.
Nicole May: Yay
Lindsay Dawson: Yay
Melissa Dungan: Yay
Marianne Horton: Yay

Aggie Gambino: Yay
Misty Odenweller: Yay

Approved: August 18, 2026, by:

President, Board of Trustees	Secretary, Board of Trustees

Receive Monthly Financial Statement and Investment Reports

Recommendation:
That the Conroe Independent School District Board of Trustees receive the Monthly Financial Statements and Investment Reports as presented by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
To promote transparency and accountability, the administration submits monthly financial statements and investment reports to the Board of Trustees. The major funds presented in the financial statements include the General Fund, Debt Service Fund & Child Nutrition Fund.

Policy Reference: Legal and Local Board Policy CFA

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

CONROE INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED July 31, 2026

	General Fund	Debt Service Fund	Child Nutrition Fund	Self Funded Insurance
ASSETS				
Cash and Investments	$ 218,833,015	$ 87,166,896	$ 10,675,912	$ 1,171,226
Property Taxes	22,562,066	8,821,634	-	-
Allowance for Uncollectible Taxes	(2,009,597)	(434,635)	-	-
Due From Other Governments	-	7,310	-	-
Accrued Interest	53,590	-	-	-
Due From Other Funds	7,000,000	-	-	-
Sundry Receivables	1,184,921		376	-
Inventories, at Cost	11,813,190	-	429,020	-
Total Assets	$ 259,437,185	$ 95,561,205	$ 11,105,308	$ 1,171,226
LIABILITIES				
Accounts Payable	$ 555,709	$ -	$ 506	$ 3,559,064
Payroll Deductions and Withholdings Payable	13,516,992	-	-	-
Due to Other Funds	-	-	-	7,000,000
Due to Other Governments	-	-	-	-
Deferred Revenue	19,580,011	7,770,378	761,332	-
Total Liabilities	33,652,712	7,770,378	761,838	10,559,064
FUND BALANCES				
Nonspendable:				
Inventory	11,813,190	-	429,020	-
Restricted for:				
Food Service Operations	-	-	9,914,450	-
Debt Service	-	87,790,827	-	-
Committed:	-	-	-	(9,387,838)
Assigned:	4,662,449	-	-	-
Unassigned:	209,308,834	-	-	-
Total Fund Balances	225,784,473	87,790,827	10,343,470	(9,387,838)
Total Liabilities and Fund Balances	$ 259,437,185	$ 95,561,205	$ 11,105,308	$ 1,171,226

CONROE INDEPENDENT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GENERAL FUND, DEBT SERVICE, CHILD NUTRITION, AND SELF FUNDED
FOR THE MONTH ENDED July 31, 2026

	General Fund	Debt Service Fund	Child Nutrition Fund
REVENUES			
Local and Intermediate Sources	$ 382,276,929	$ 155,470,362	$ 9,292,364
State Program Revenues	294,828,169	25,492,310	392,791
Federal Program Revenues	5,656,114		20,787,152
Total Revenues	682,761,212	180,962,672	30,472,307
EXPENDITURES			
Current:			
Instruction	378,112,751	-	-
Instructional Resources & Media Service	6,055,300	-	-
Curriculum & Instructional Staff Development	15,067,479	-	-
Instructional Administration	7,030,334	-	-
School Administration	38,834,699	-	-
Guidance and Counseling	23,736,163	-	-
Social Work Services	1,328,913	-	-
Health Services	7,703,670	-	-
Student (Pupil) Transportation	31,814,389	-	-
Food Services	-	-	28,563,916
Cocurricular/Extracurricular Activities	13,969,388	-	-
General Administration	10,415,418	-	-
Plant Maintenance and Operations	63,401,401	-	2,546,665
Security and Monitoring Services	10,183,737	-	-
Data Processing Services	9,051,444	-	-
Community Services	61,032	-	-
Debt Service	-	129,851,496	-
Facilities Acquisition and Construction	-	-	-
Other Intergovernmental Charges	4,254,514	-	-
Total Expenditures	621,020,632	129,851,496	31,110,581
Excess of Revenues Over (Under) Expenditures	61,740,580	51,111,176	(638,274)
OTHER FINANCING SOURCES AND (USES)			
Refunding Bonds Issued	-	183,915,000	-
Premium or Discount on Issuance of Bonds	-	37,092,837	-
Other (Uses), Sources	-	-	-
Payment to Bond Refunding Escrow Agent	-	(206,255,824)	-
Total Other Financing Sources and (Uses)	-	14,752,013	-
Net Change in Fund Balances	61,740,580	65,863,189	(638,274)
Fund Balance - Beginning	164,043,893	21,927,638	10,981,744
Fund Balance - Ending	$ 225,784,473	$ 87,790,827	$ 10,343,470

	Self Funded Insurance
$	52,996,839
	-
	-
	52,996,839
	-
	-
	-
	-
	-
	-
	-
	-
	-
	-
	63,046,239
	-
	-
	-
	-
	-
	-
	-
	63,046,239
	(10,049,400)
	-
	-
	-
	-
	-
	(10,049,400)
	661,562
$	(9,387,838)

Conroe Independent School District
General Fund
Combined Statement of Revenues and Expenditures (Includes Encumbrances)
Budget and Actual
For the Month Ended July 31, 2026

REVENUES	CONTROL GROUP	TITLE	BUDGET	ACTUAL	AVAILABLE	YTD/ BUD	3 YR TREND YTD/BUD	VARIANCE
	5700	LOCAL REVENUE	$ 388,768,102	$ 382,276,929	$ 6,491,172	98.33%	98.37%	-0.04%
	5800	STATE REVENUE	374,224,423	294,828,169	79,396,254	78.78%	71.29%	7.49%
	5900	FEDERAL REVENUE	-	5,656,114	(5,656,114)	0.00%	87.76%	-87.76%
		Total Operating Revenues	**762,992,525**	**682,761,212**	**80,231,313**	**89.48%**	**89.17%**	**0.31%**

EXPENDITURES

FUNCTION	CONTROL GROUP	TITLE	BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	3 YR TREND YTD/BUD	VARIANCE
11	6100	TOTAL PAYROLL	462,660,492.78	369,536,053.63	93,124,439.15	79.87%	75.79%	4.08%
11	6200	CONTRACTED SERVICES	2,001,977.78	1,760,090.73	241,887.05	87.92%	85.88%	2.04%
11	6300	SUPPLIES AND MATERIALS	9,674,151.01	6,725,314.95	2,948,836.06	69.52%	64.63%	4.89%
11	6400	OTHER OPERATING EXP	1,468,027.73	1,295,940.04	172,087.69	88.28%	86.01%	2.27%
11	6600	CAPITAL OUTLAY	313,852.17	313,562.34	289.83	99.91%	97.32%	2.59%
			476,118,501.47	**379,630,961.69**	**96,487,539.78**	**79.73%**	**75.60%**	**4.13%**
12	6100	TOTAL PAYROLL	6,974,878.44	5,402,765.30	1,572,113.14	77.46%	75.35%	75.92%
12	6200	CONTRACTED SERVICES	52,539.85	15,253.02	37,286.83	29.03%	41.27%	36.78%
12	6300	SUPPLIES AND MATERIALS	751,109.75	639,996.50	111,113.25	85.21%	86.25%	91.80%
12	6400	OTHER OPERATING EXP	32,349.08	30,902.49	1,446.59	95.53%	98.83%	86.38%
12	6600	CAPITAL OUTLAY	1,554.19	-	1,554.19	0.00%	0.00%	0.00%
			7,812,431.31	**6,088,917.31**	**1,723,514.00**	**77.94%**	**76.31%**	**1.63%**
13	6100	TOTAL PAYROLL	17,903,344.07	14,920,201.99	2,983,142.08	83.34%	71.42%	11.92%
13	6200	CONTRACTED SERVICES	63,389.47	22,598.06	40,791.41	35.65%	73.39%	-37.74%
13	6300	SUPPLIES AND MATERIALS	73,808.40	46,280.80	27,527.60	62.70%	77.81%	-15.11%
13	6400	OTHER OPERATING EXP	148,251.17	100,324.87	47,926.30	67.67%	69.14%	-1.47%
			18,188,793.11	**15,089,405.72**	**3,099,387.39**	**82.96%**	**71.42%**	**11.54%**
21	6100	TOTAL PAYROLL	8,184,801.87	6,446,974.69	1,737,827.18	78.77%	78.94%	-0.17%
21	6200	CONTRACTED SERVICES	116,471.65	84,669.82	31,801.83	72.70%	58.91%	13.79%
21	6300	SUPPLIES AND MATERIALS	753,910.58	452,468.34	301,442.24	60.02%	57.17%	2.85%
21	6400	OTHER OPERATING EXP	309,662.52	187,085.92	122,576.60	60.42%	70.91%	-10.49%
			9,364,846.62	**7,171,198.77**	**2,193,647.85**	**76.58%**	**75.77%**	**0.81%**
23	6100	TOTAL PAYROLL	46,414,907.00	38,555,104.57	7,859,802.43	83.07%	77.38%	5.69%
23	6200	CONTRACTED SERVICES	34,837.82	31,642.95	3,194.87	90.83%	85.86%	4.97%
23	6300	SUPPLIES AND MATERIALS	340,149.82	205,364.87	134,784.95	60.37%	71.63%	-11.26%
23	6400	OTHER OPERATING EXP	117,191.61	88,610.59	28,581.02	75.61%	80.26%	-4.65%
23	6600	CAPITAL OUTLAY	75.00	-	75.00	0.00%	27.28%	-27.28%
			46,907,161.25	**38,880,722.98**	**8,026,438.27**	**82.89%**	**77.37%**	**5.52%**
31	6100	TOTAL PAYROLL	27,155,901.00	22,836,061.62	4,319,839.38	84.09%	77.53%	6.56%
31	6200	CONTRACTED SERVICES	132,841.15	108,788.62	24,052.53	81.89%	88.54%	-6.65%
31	6300	SUPPLIES AND MATERIALS	1,248,544.54	783,188.68	465,355.86	62.73%	77.00%	-14.27%
31	6400	OTHER OPERATING EXP	71,428.01	51,082.33	20,345.68	71.52%	70.68%	0.84%
			28,608,714.70	**23,779,121.25**	**4,829,593.45**	**83.12%**	**77.54%**	**5.58%**
32	6100	TOTAL PAYROLL	1,183,251.00	892,311.19	290,939.81	75.41%	73.67%	1.74%
32	6200	CONTRACTED SERVICES	450,000.00	424,000.00	26,000.00	94.22%	66.71%	27.51%
32	6300	SUPPLIES AND MATERIALS	7,930.06	5,504.93	2,425.13	69.42%	27.94%	41.48%
32	6400	OTHER OPERATING EXP	9,750.00	8,129.05	1,620.95	83.37%	86.04%	-2.67%
			1,650,931.06	**1,329,945.17**	**320,985.89**	**80.56%**	**64.17%**	**16.39%**
33	6100	TOTAL PAYROLL	9,535,079.40	7,539,155.59	1,995,923.81	79.07%	64.69%	14.38%
33	6200	CONTRACTED SERVICES	38,076.53	8,002.65	30,073.88	21.02%	93.03%	-72.01%
33	6300	SUPPLIES AND MATERIALS	217,018.78	141,171.18	75,847.60	65.05%	82.33%	-17.28%
33	6400	OTHER OPERATING EXP	24,900.39	19,192.00	5,708.39	77.08%	86.55%	-9.47%
			9,815,075.10	**7,707,521.42**	**2,107,553.68**	**78.53%**	**71.06%**	**7.47%**
34	6100	TOTAL PAYROLL	28,515,388.00	25,406,789.96	3,108,598.04	89.10%	83.84%	5.26%
34	6200	CONTRACTED SERVICES	1,126,725.29	1,092,370.94	34,354.35	96.95%	95.96%	0.99%
34	6300	SUPPLIES AND MATERIALS	5,068,015.45	4,627,585.13	440,430.32	91.31%	86.62%	4.69%
34	6400	OTHER OPERATING EXP	1,105,674.60	998,908.71	106,765.89	90.34%	99.52%	-9.18%
34	6600	CAPITAL OUTLAY	182,303.00	127,280.40	55,022.60	69.82%	10.00%	59.82%
			35,998,106.34	**32,252,935.14**	**3,745,171.20**	**89.60%**	**84.77%**	**4.83%**

FUNCTION	CONTROL GROUP	TITLE	BUDGET	YTD EXP/ENC	AVAILABLE	YTD/ BUD	3 YR TREND YTD/BUD	VARIANCE
36	6100	TOTAL PAYROLL	8,629,884.21	7,413,991.28	1,215,892.93	85.91%	76.51%	9.40%
36	6200	CONTRACTED SERVICES	1,221,404.68	1,060,000.77	161,403.91	86.79%	89.29%	-2.50%
36	6300	SUPPLIES AND MATERIALS	1,934,596.02	1,551,243.15	383,352.87	80.18%	85.12%	-4.94%
36	6400	OTHER OPERATING EXP	4,169,328.01	4,510,077.20	(340,749.19)	108.17%	147.14%	-38.97%
36	6600	CAPITAL OUTLAY	14,777.38	11,277.38	3,500.00	76.32%	92.38%	-16.06%
			15,969,990.30	**14,546,589.78**	**1,423,400.52**	**91.09%**	**91.98%**	**-0.89%**
41	6100	TOTAL PAYROLL	9,038,174.74	7,625,850.18	1,412,324.56	84.37%	79.61%	4.76%
41	6200	CONTRACTED SERVICES	2,269,370.96	2,043,073.92	226,297.04	90.03%	90.11%	-0.08%
41	6300	SUPPLIES AND MATERIALS	1,126,290.64	591,154.50	535,136.14	52.49%	120.87%	-68.38%
41	6400	OTHER OPERATING EXP	607,693.14	463,707.19	143,985.95	76.31%	93.65%	-17.34%
41	6600	CAPITAL OUTLAY	50,915.00	44,660.00	6,255.00	87.71%	66.67%	21.04%
			13,092,444.48	**10,768,445.79**	**2,323,998.69**	**82.25%**	**83.80%**	**-1.55%**
51	6100	TOTAL PAYROLL	41,028,347.23	31,511,033.41	9,517,313.82	76.80%	76.84%	-0.04%
51	6200	CONTRACTED SERVICES	26,726,655.69	21,188,722.36	5,537,933.33	79.28%	83.21%	-3.93%
51	6300	SUPPLIES AND MATERIALS	5,068,303.25	5,377,535.01	(309,231.76)	106.10%	103.23%	2.87%
51	6400	OTHER OPERATING EXP	5,104,930.34	4,648,030.13	456,900.21	91.05%	99.04%	-7.99%
51	6600	CAPITAL OUTLAY	2,755,480.12	1,703,085.44	1,052,394.68	61.81%	70.22%	-8.41%
			80,683,716.63	**64,428,406.35**	**16,255,310.28**	**79.85%**	**81.87%**	**-2.02%**
52	6100	TOTAL PAYROLL	11,026,986.00	9,255,880.08	1,771,105.92	83.94%	78.10%	5.84%
52	6200	CONTRACTED SERVICES	348,916.55	288,207.04	60,709.51	82.60%	95.96%	-13.36%
52	6300	SUPPLIES AND MATERIALS	730,085.35	586,861.13	143,224.22	80.38%	82.85%	-2.47%
52	6400	OTHER OPERATING EXP	55,318.21	34,171.58	21,146.63	61.77%	72.26%	-10.49%
52	6600	CAPITAL OUTLAY	178,113.50	177,970.50	143.00	99.92%	100.00%	-0.08%
			12,339,419.61	**10,343,090.33**	**1,996,329.28**	**83.82%**	**79.32%**	**4.50%**
53	6100	TOTAL PAYROLL	5,631,067.00	4,707,180.75	923,886.25	83.59%	76.63%	6.96%
53	6200	CONTRACTED SERVICES	3,061,918.45	2,714,432.95	347,485.50	88.65%	91.36%	-2.71%
53	6300	SUPPLIES AND MATERIALS	1,910,160.00	1,753,469.17	156,690.83	91.80%	75.58%	16.22%
53	6400	OTHER OPERATING EXP	56,616.76	47,205.54	9,411.22	83.38%	84.39%	-1.01%
53	6600	CAPITAL OUTLAY	133,980.00	127,985.00	5,995.00	95.53%	99.87%	-4.34%
			10,793,742.21	**9,350,273.41**	**1,443,468.80**	**86.63%**	**80.78%**	**5.85%**
61	6100	TOTAL PAYROLL	60,397.00	50,935.37	9,461.63	84.33%	644.85%	-560.52%
61	6200	CONTRACTED SERVICES	12,000.00	9,600.00	2,400.00	80.00%	23.33%	56.67%
61	6300	SUPPLIES AND MATERIALS	3,817.52	379.98	3,437.54	9.95%	40.62%	-30.67%
61	6400	OTHER OPERATING EXP	3,625.69	116.36	3,509.33	3.21%	28.25%	-25.04%
			79,840.21	**61,031.71**	**18,808.50**	**76.44%**	**83.11%**	**-6.67%**
71	6500	DEBT SERVICE	-	-	-	0.00%	0.00%	0.00%
			-	**-**	**-**	**#DIV/0!**	**0.00%**	**#DIV/0!**
81	6200	CONTRACTED SERVICES	3,625.00	-	3,625.00	0.00%	0.00%	0.00%
81	6300	SUPPLIES AND MATERIALS	4,960.00	-	4,960.00	0.00%	10.48%	-10.48%
81	6600	CAPITAL OUTLAY	8,771.70	-	8,771.70	0.00%	61.29%	-61.29%
			17,356.70	**-**	**17,356.70**	**0.00%**	**58.78%**	**-58.78%**
99	6200	CONTRACTED SERVICES	5,150,000.00	4,254,513.77	895,486.23	82.61%	95.53%	-12.92%
			5,150,000.00	**4,254,513.77**	**895,486.23**	**82.61%**	**95.53%**	**-12.92%**
		Total Operating Expenditures	**772,591,071.10**	**625,683,080.59**	**146,907,990.51**	**80.99%**	**77.54%**	**3.45%**

Conroe Independent School District
Projected Annual Revenues, Expenditures and Fund Balance
General Funds, Debt Service, and Child Nutrition
Projected to August 31, 2026

	General Fund			Debt Service			Child Nutrition		
	Amended Budget	Projected To 8-31-26	Variance	Amended Budget	Projected To 8-31-26	Variance	Amended Budget	Projected To 8-31-26	Variance
Revenues									
5700 Local Revenues	$ 388,374,681	$ 382,000,000	$ (6,374,681)	$ 158,668,324	$ 154,860,284	$ (3,808,040)	$ 10,828,142	$ 10,096,757	$ (731,385)
5800 State Revenues	374,224,423	378,553,802	4,329,379	23,154,513	$ 26,598,705	3,444,192	-	552,376	552,376
5900 Federal Revenues	-	5,656,114	5,656,114	-	-	-	23,171,858	24,425,952	1,254,094
Total Revenues	762,599,104	766,209,916	3,610,812	181,822,837	181,458,989	(363,848)	34,000,000	35,075,085	1,075,085
Expenditures									
6100 Payroll	683,934,900	680,382,365	3,552,535	-	-	-	10,430,000	10,875,313	(445,313)
6200 Contracted Services	42,805,091	38,042,066	4,763,025	-	-	-	3,646,515	2,537,529	1,108,986
6300 Supplies	28,898,391	24,301,999	4,596,392	-	-	-	25,291,656	22,605,021	2,686,635
6400 Other Operating	13,312,712	12,415,717	896,995	-	-	-	41,364	39,537	1,827
6500 Debt Service	-	-	-	194,775,012	194,775,012	-	-	-	-
6600 Capital Outlay	3,639,978	3,018,554	621,424	-	-	-	2,299,904	2,298,439	1,465
Total Expenditures	772,591,072	758,160,701	14,430,371	194,775,012	194,775,012	-	41,709,439	38,355,839	3,353,600
Other Financing Sources (uses)									
4999 Other Resources (uses)	-	(12,000,000)	(12,000,000)	-	14,752,013	14,752,013	-	-	-
Net Change in Fund Balance	(9,991,968)	(3,950,785)	6,041,183	(12,952,175)	1,435,990	14,388,165	(7,709,439)	(3,280,754)	4,428,685
Fund Balance September 1	164,043,893	164,043,893	-	21,927,638	21,927,638	-	10,981,744	10,981,744	-
Fund Balance August 31	$ 154,051,925	$ 160,093,108	$ 6,041,183	$ 8,975,463	$ 23,363,628	$ 14,388,165	$ 3,272,305	$ 7,700,990	$ 4,428,685

*** Projected**

Self-Funded Health Insurance
Conroe ISD Self-Funded Health Insurance Fund
2025-2026

	September 25	October 25	November 25	December 25	January 26	February 26	March 26	April 26	May 26	June 26	July 26	Total 2025-2026	Average 2025-2026
Revenues													
Premiums:													
District	$ 2,787,054	$ 2,807,570	$ 2,803,110	$ 2,804,448	$ 2,799,988	$ 2,781,256	$ 2,779,472	$ 2,782,148	$ 2,783,040	$ 2,756,726	$ 2,735,318	$ 30,620,130	$ 2,783,648
Employee	1,979,756	1,993,476	2,033,322	1,980,643	2,052,574	1,969,794	2,018,191	2,035,177	1,988,653	1,962,112	2,050,247	22,063,945	2,005,813
Interest	1,826	3,398	6,019	10,864	6,304	4,280	6,815	3,610	4,499	2,750	2,735	53,100	4,827
Total Revenues	4,768,636	4,804,444	4,842,451	4,795,955	4,858,866	4,755,330	4,804,478	4,820,935	4,776,192	4,721,588	4,788,300	52,737,175	4,794,289
Expenses													
Claims	5,853,673	4,577,685	5,196,916	6,045,753	4,928,673	5,005,282	6,551,414	5,210,424	4,936,267	7,519,312	6,565,071	62,390,470	$ 5,671,861
Pharmacy/Stop Loss Rebate	(729,999)	(767,209)	(742,139)	(738,187)	(735,145)	(891,447)	(1,224,803)	(1,022,792)	(729,864)	(726,643)	(920,230)	(9,228,458)	(838,951)
Admin Fees/Stop Loss Prem	899,029	832,521	871,859	962,315	867,487	910,312	864,039	897,885	873,002	879,732	821,955	9,680,136	880,012
Total Expenses	6,022,703	4,642,997	5,326,636	6,269,881	5,061,015	5,024,147	6,190,650	5,085,517	5,079,405	7,672,401	6,466,796	62,842,148	5,712,923
Revenues Over (Under) Expenses	$ (1,254,067)	$ 161,447	$ (484,185)	$ (1,473,926)	$ (202,149)	$ (268,817)	$ (1,386,172)	$ (264,582)	$ (303,213)	$ (2,950,813)	$ (1,678,496)	$ (10,104,973)	$ (918,634)

Status of 2023 Bond Referendum

As of 7/31/26

Project Description	Original Bond Budget	Budget Adjustments	Adjusted Budget	Funds Expended & Encumbered	Estimate to Complete	Expected Completion	% Complete
Timber Mill HS- Conroe	$ 384,230,000		$ 384,230,000	$ 272,204,013	$ 112,025,987	Aug-27	69%
Grand Oaks JHS & Grand Oaks 9th	165,540,000		165,540,000	152,974,374	12,565,626	Aug-27	81%
Caney Creek 9th Campus	138,100,000	3,000,000	141,100,000	124,750,009	16,349,991	Aug-27	69%
Cartwright JHS	138,100,000		138,100,000	118,533,601	19,566,399	Aug-27	71%
Eissler Elementary	59,000,000	(5,000,000)	54,000,000	53,286,336	-	Aug-25	99%
Campbell Elementary	59,000,000	(7,250,000)	51,750,000	51,296,702	-	Aug-25	99%
Fowler Intermediate	63,730,000		63,730,000	58,934,748	2,000,000	Aug-26	99%
Arnold Elementary	63,730,000		63,730,000	54,168,295	2,000,000	Aug-26	99%
McCullough JHS Addition	50,976,000	3,120,000	54,096,000	54,021,591	74,409	Aug-26	90%
Hailey Elementary Addition	13,530,000		13,530,000	13,530,000	-	Dec-25	99%
Ford Elementary Addition	25,964,000		25,964,000	24,970,568	993,432	Dec-25	98%
The Woodlands HS Renovations	55,266,000		55,266,000	54,162,810	1,103,190	Aug-26	97%
Oak Ridge HS 9th Renovations	23,491,000	20,000	23,511,000	23,506,699	4,301	Aug-26	68%
Knox JHS Renovations	25,593,000	4,000,000	29,593,000	26,797,058	2,795,942	Aug-26	91%
Creighton Elementary Renovations	15,012,000		15,012,000	14,851,836	160,164	Dec-25	99%
San Jacinto Elementary Renovations	12,960,000		12,960,000	10,458,204	2,501,796	Aug-27	11%
Oak Ridge HS Phase II	62,169,000		62,169,000	55,399,721	6,769,279	Aug-26	59%
Washington HS Phase I	33,630,000		33,630,000	2,432,809	31,197,191	Aug-26	3%
Infrastructure	252,979,000		252,979,000	164,665,106	88,313,894	Aug-27	42%
Safety & Security	35,000,000		35,000,000	22,836,468	12,163,532	Aug-27	37%
Transportation Centers	10,000,000		10,000,000	10,000,000	-	Aug-25	99%
Buses	12,000,000		12,000,000	12,000,000	-	Aug-25	100%
Technology Infrastructure	70,000,000		70,000,000	26,423,415	43,576,585	Aug-27	63%
Land Purchases	50,000,000		50,000,000	45,424,135	4,575,865	Aug-25	91%
TOTAL PROP A	**1,820,000,000**	**(2,110,000)**	**1,817,890,000**	**1,447,628,498**	**358,737,583**		
Technology Devices	40,000,000		40,000,000	26,632,614	13,367,386	Aug-27	67%
TOTAL PROP B	**40,000,000**	**-**	**40,000,000**	**26,632,614**	**13,367,386**		
Agriculture Barns	17,000,000	500,000	17,500,000	16,922,669	77,331	Jun-26	90%
Elementary Gyms	95,877,000		95,877,000	63,411,902	32,465,098	Aug-27	93%
TOTAL PROP C	**112,877,000**	**500,000**	**113,377,000**	**80,334,571**	**32,542,429**		
Total of All Propositions	**$ 1,972,877,000**	**$ (1,610,000)**	**$ 1,971,267,000**	**$ 1,554,595,683**	**$ 404,647,398**		
Contingency		**1,610,000**	**1,850,000**				
Grand Total	**$ 1,972,877,000**		**$ 1,973,117,000**				

School Bonds Authorized	**$ 1,972,877,000**
School Bonds Sold	**$ 1,640,000,000**
Balance to Sell	**$ 332,877,000**

GASB 31 Compliance

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

07/01/26 - 07/31/26

CUSIP	Invest Number	Security Description	Purchase Date	Sale Date	Valuation Method	Yield Earned	Price Source 07/01/26	Original Princ/Cost	Beginning Unit Price	Par Value On 07/01/26	Reported Value 07/01/26	Purchase Cost	Sales Proceeds	Ending Unit Price	Par Value On 07/31/26	Price Source 07/31/26	Reported Value 07/31/26	Change in Fair Value	Interest	Net Investment Income	S & P Rating	Moody's Rating	Other Rating
3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	Fair Value	3.9051	ICE	1,781,143.20	1.001232	1,800,000.00	1,802,217.60	0.00	0.00	1.000626	1,800,000.00	ICE	1,801,126.80	-1,090.80	6,937.50	5,846.70			
3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	Fair Value	3.8887	ICE	2,142,425.55	1.001709	2,150,000.00	2,153,674.35	0.00	0.00	1.000885	2,150,000.00	ICE	2,151,902.75	-1,771.60	8,734.38	6,962.78			
91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	Fair Value	3.8761	ICE	998,320.31	1.002543	1,000,000.00	1,002,543.00	0.00	0.00	1.001938	1,000,000.00	ICE	1,001,938.00	-605.00	3,896.06	3,291.06			
3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	Fair Value	3.8789	ICE	1,211,812.80	1.001709	1,200,000.00	1,202,050.80	0.00	0.00	1.000885	1,200,000.00	ICE	1,201,062.00	-988.80	4,875.00	3,886.20			
3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	Fair Value	4.2313	ICE	2,940,257.80	1.002382	2,900,000.00	2,906,907.80	0.00	0.00	1.002063	2,900,000.00	ICE	2,905,982.70	-925.10	11,177.08	10,251.98			
91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	Fair Value	4.0568	ICE	2,982,539.06	1.000581	3,000,000.00	3,001,743.00	0.00	0.00	1.000487	3,000,000.00	ICE	3,001,461.00	-282.00	10,597.38	10,315.38			
3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	Fair Value	4.9617	ICE	3,217,379.75	1.002645	3,250,000.00	3,258,596.25	0.00	0.00	1.003015	3,250,000.00	ICE	3,259,798.75	1,202.50	12,187.50	13,390.00			
91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	Fair Value	3.6948	ICE	3,199,750.00	1.001696	3,200,000.00	3,205,427.20	0.00	0.00	1.000938	3,200,000.00	ICE	3,203,001.60	-2,425.60	12,467.39	10,041.79			
91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	Fair Value	3.7258	ICE	1,931,583.20	1.004883	1,930,000.00	1,939,424.19	0.00	0.00	1.004131	1,930,000.00	ICE	1,937,972.83	-1,451.36	7,560.48	6,109.12			
91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	Fair Value	3.8654	ICE	1,617,312.50	1.002543	1,600,000.00	1,604,068.80	0.00	0.00	1.001938	1,600,000.00	ICE	1,603,100.80	-968.00	6,233.70	5,265.70			
91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	Fair Value	3.6899	ICE	1,026,914.06	1.004883	1,000,000.00	1,004,883.00	0.00	0.00	1.004131	1,000,000.00	ICE	1,004,131.00	-752.00	3,917.35	3,165.35			
91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	Fair Value	3.2579	ICE	2,906,021.48	0.991094	2,910,000.00	2,884,083.54	0.00	0.00	0.991016	2,910,000.00	ICE	2,883,856.56	-226.98	8,273.34	8,046.36			
91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	Fair Value	3.2602	ICE	2,144,205.08	0.991094	2,150,000.00	2,130,852.10	0.00	0.00	0.991016	2,150,000.00	ICE	2,130,684.40	-167.70	6,112.60	5,944.90			
91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	Fair Value	3.7009	ICE	1,730,679.69	1.004883	1,700,000.00	1,708,301.10	0.00	0.00	1.004131	1,700,000.00	ICE	1,707,022.70	-1,278.40	6,659.49	5,381.09			
91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	Fair Value	3.1459	ICE	4,116,287.50	0.996563	4,160,000.00	4,145,702.08	0.00	0.00	0.995938	4,160,000.00	ICE	4,143,102.08	-2,600.00	13,653.55	11,053.55			
3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	Fair Value	3.6484	ICE	2,547,450.00	0.997746	2,550,000.00	2,544,252.30	0.00	0.00	0.997184	2,550,000.00	ICE	2,542,819.20	-1,433.10	9,330.49	7,897.39			
91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	Fair Value	2.6650	ICE	2,844,631.64	0.997891	2,865,000.00	2,858,957.72	0.00	0.00	0.996758	2,865,000.00	ICE	2,855,711.67	-3,246.05	9,706.56	6,460.51			
91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	Fair Value	1.8672	ICE	2,995,664.06	0.995469	3,000,000.00	2,986,407.00	0.00	0.00	0.993789	3,000,000.00	ICE	2,981,367.00	-5,040.00	9,792.80	4,752.80			
91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	Fair Value	1.2313	ICE	2,466,106.56	0.990391	2,492,000.00	2,468,054.37	0.00	0.00	0.988359	2,492,000.00	ICE	2,462,990.63	-5,063.74	7,651.33	2,587.59			
91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	Open	Fair Value	0.7118	ICE	3,326,310.00	0.989336	3,328,000.00	3,292,510.21	0.00	0.00	0.986836	3,328,000.00	ICE	3,284,190.21	-8,320.00	10,331.05	2,011.05			
91282CKG5	26-0001	Treasury Note 4.125 03/31/29	06/22/26	Open	Fair Value	-1.6835	ICE	4,465,760.55	0.999219	4,471,000.00	4,467,508.15	0.00	0.00	0.994297	4,471,000.00	ICE	4,445,501.89	-22,006.26	15,621.01	-6,385.25			
91282CJN2	26-0002	Treasury Note 4.375 11/30/28	06/22/26	Open	Fair Value	-0.4645	ICE	4,495,321.41	1.004922	4,474,000.00	4,496,021.03	0.00	0.00	1.000820	4,474,000.00	ICE	4,477,668.68	-18,352.35	16,578.86	-1,773.49			
199-Lone Star GOF	AR-0001	State Pool	04/25/00	Open	Fair Value	3.7896	Manual	8,475,341.70	1.000000	2,634,991.74	2,634,991.74	0.00	2,623,792.91	1.000000	11,198.83	Manual	11,198.83	0.00	11,610.64	11,610.64			
6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	Fair Value	3.7796	Manual	1,490,384.49	1.000000	4,215,035.60	4,215,035.60	0.00	-13,744.26	1.000000	4,228,779.86	Manual	4,228,779.86	0.00	13,532.00	13,532.00			
753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	Fair Value	3.7890	Manual	750,000.00	1.000000	259,525.19	259,525.19	0.00	-891,335.61	1.000000	1,150,860.80	Manual	1,150,860.80	0.00	2,704.19	2,704.19			
240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	Fair Value	3.7796	Manual	2,000,000.00	1.000000	3,890,538.10	3,890,538.10	0.00	-12,686.15	1.000000	3,903,224.25	Manual	3,903,224.25	0.00	12,490.23	12,490.23			
199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	Fair Value	3.6496	Manual	10,000,000.00	1.000000	6,333,449.43	6,333,449.43	0.00	-19,625.10	1.000000	6,353,074.53	Manual	6,353,074.53	0.00	19,633.69	19,633.69			
199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	Fair Value	3.7896	Manual	20,000,000.00	1.000000	110,660,744.67	110,660,744.67	0.00	46,087,595.58	1.000000	64,573,149.09	Manual	64,573,149.09	0.00	227,478.59	227,478.59			
511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	Fair Value	3.7874	Manual	10,000,000.00	1.000000	85,661,883.02	85,661,883.02	0.00	-921,935.65	1.000000	86,583,818.67	Manual	86,583,818.67	0.00	277,170.49	277,170.49			
199-Texas Class	AR-0039	State Pool	12/16/13	Open	Fair Value	3.7596	Manual	10,000,000.00	1.000000	1,209,443.86	1,209,443.86	0.00	-3,890.14	1.000000	1,213,334.00	Manual	1,213,334.00	0.00	3,862.27	3,862.27			
199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	Fair Value	3.6295	Manual	3,500,000.00	1.000000	18,234.17	18,234.17	0.00	-1,077.73	1.000000	19,311.90	Manual	19,311.90	0.00	50.64	50.64			
199 Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	Fair Value	3.9320	Manual	30,000,000.00	1.000000	1,003,164.39	1,003,164.39	0.00	-122.46	1.000000	1,003,286.85	Manual	1,003,286.85	0.00	3,339.85	3,339.85			
511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	Fair Value	0.0000	Manual	20,000,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	Fair Value	3.7853	Manual	20,000,000.00	1.000000	2,015,138.15	2,015,138.15	0.00	319,079.81	1.000000	1,696,058.34	Manual	1,696,058.34	0.00	5,838.73	5,838.73			
6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	Fair Value	0.0000	Manual	122,500,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6291-Texas Class	AR-0053	State Pool	12/07/20	Open	Fair Value	3.7596	Manual	50,000,000.00	1.000000	828,361.47	828,361.47	0.00	-2,664.42	1.000000	831,025.89	Manual	831,025.89	0.00	2,645.31	2,645.31			
6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	Fair Value	3.7872	Manual	177,000,000.00	1.000000	2,023,755.31	2,023,755.31	0.00	168,738.20	1.000000	1,855,017.11	Manual	1,855,017.11	0.00	6,178.12	6,178.12			
6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	Fair Value	0.0000	Manual	165,070,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	Fair Value	3.7596	Manual	50,000,000.00	1.000000	21,307,701.98	21,307,701.98	0.00	-68,535.70	1.000000	21,376,237.68	Manual	21,376,237.68	0.00	68,044.54	68,044.54			
199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	Fair Value	3.8495	Manual	22,574,052.75	1.000000	86,194,216.10	86,194,216.10	0.00	-286,882.83	1.000000	86,481,098.93	Manual	86,481,098.93	0.00	281,843.28	281,843.28			
6990 - Texas Class	AR-0058	State Pool	01/24/24	Open	Fair Value	0.0000	Manual	1,300,000.00	0.000000	0.00	0.00	0.00	0.00	0.000000	0.00	Manual	0.00	0.00	0.00	0.00			
6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	Fair Value	3.7856	Manual	556,912,000.00	1.000000	54,999,112.04	54,999,112.04	0.00	4,126,905.52	1.000000	50,872,206.52	Manual	50,872,206.52	0.00	170,708.98	170,708.98			
6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	Fair Value	3.7873	Manual	12,300,000.00	1.000000	3,156,802.29	3,156,802.29	0.00	29,807.40	1.000000	3,126,994.89	Manual	3,126,994.89	0.00	10,055.71	10,055.71			
6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	Fair Value	3.7817	Manual	25,788,000.00	1.000000	488,838.47	488,838.47	0.00	449,542.37	1.000000	39,296.10	Manual	39,296.10	0.00	451.16	451.16			
6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	Open	Fair Value	3.7857	Manual	558,375,000.00	1.000000	169,796,126.87	169,796,126.87	0.00	9,882,078.28	1.000000	159,914,048.59	Manual	159,914,048.59	0.00	535,426.16	535,426.16			
6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	Open	Fair Value	3.7796	Manual	9,775,000.00	1.000000	10,333,552.91	10,333,552.91	0.00	-33,695.34	1.000000	10,367,248.25	Manual	10,367,248.25	0.00	33,174.95	33,174.95			
6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	Open	Fair Value	3.7871	Manual	31,850,000.00	1.000000	12,491,724.21	12,491,724.21	0.00	1,587,766.70	1.000000	10,903,957.51	Manual	10,903,957.51	0.00	36,735.77	36,735.77			
6336 - Lone Star COP - Prop A	AR-0065	State Pool	02/03/26	Open	Fair Value	3.7873	Manual	416,600,000.00	1.000000	293,671,695.68	293,671,695.68	0.00	18,254,717.76	1.000000	275,416,977.92	Manual	275,416,977.92	0.00	932,635.78	932,635.78			
6336 - Lone Star COP - Prop B	AR-0066	State Pool	02/03/26	Open	Fair Value	3.7796	Manual	3,900,000.00	1.000000	3,960,704.64	3,960,704.64	0.00	-12,914.95	1.000000	3,973,619.59	Manual	3,973,619.59	0.00	12,715.49	12,715.49			
6336 - Lone Star COP - Prop C	AR-0067	State Pool	02/03/26	Open	Fair Value	3.7796	Manual	24,500,000.00	1.000000	23,668,116.32	23,668,116.32	0.00	-77,176.30	1.000000	23,745,292.62	Manual	23,745,292.62	0.00	75,984.38	75,984.38			
Investment Total						**3.7154**		**2,421,747,655.14**	**0.999931**	**957,952,856.61**	**957,887,042.20**	**0.00**	**81,183,737.89**	**0.999836**	**876,769,118.72**		**876,625,511.97**	**-77,792.34**	**2,946,605.85**	**2,868,813.51**			

Portfolio Position
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
07/01/26 - 07/31/26

	CUSIP	Invest Number	Security Description	Purchase Date	Call Date	Par Value On 07/01/26	Par Value On 07/31/26	Market Val On 07/01/26	Market Val On 07/31/26	Purchase Cost	Sales Proceeds	Original Princ/Cost	Amor Value On 07/01/26	Amor Value On 07/31/26
1 - 199-GENERAL FUND	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,258,596.25	3,259,798.75	0.00	0.00	3,217,379.75	3,241,440.17	3,242,393.45
	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,544,252.30	2,542,819.20	0.00	0.00	2,547,450.00	2,548,752.35	2,548,825.05
	FFCB Total					**5,800,000.00**	**5,800,000.00**	**5,802,848.55**	**5,802,617.95**	**0.00**	**0.00**	**5,764,829.75**	**5,790,192.52**	**5,791,218.50**
	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,802,217.60	1,801,126.80	0.00	0.00	1,781,143.20	1,798,692.72	1,799,252.98
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,202,050.80	1,201,062.00	0.00	0.00	1,211,812.80	1,200,872.27	1,200,498.44
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,153,674.35	2,151,902.75	0.00	0.00	2,142,425.55	2,149,458.87	2,149,690.78
	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,906,907.80	2,905,982.70	0.00	0.00	2,940,257.80	2,905,646.02	2,904,400.57
	FHLB Total					**8,050,000.00**	**8,050,000.00**	**8,064,850.55**	**8,060,074.25**	**0.00**	**0.00**	**8,075,639.35**	**8,054,669.88**	**8,053,842.77**
	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	1,003,164.39	1,003,286.85	1,003,164.39	1,003,286.85	0.00	0.00	30,000,000.00	1,003,164.39	1,003,286.85
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	18,234.17	19,311.90	18,234.17	19,311.90	0.00	0.00	3,500,000.00	18,234.17	19,311.90
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	86,194,216.10	86,481,098.93	86,194,216.10	86,481,098.93	0.00	0.00	22,574,052.75	86,194,216.10	86,481,098.93
	Money Market Total					**87,215,614.66**	**87,503,697.68**	**87,215,614.66**	**87,503,697.68**	**0.00**	**0.00**	**56,074,052.75**	**87,215,614.66**	**87,503,697.68**
	199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	110,660,744.67	64,573,149.09	110,660,744.67	64,573,149.09	0.00	0.00	20,000,000.00	110,660,744.67	64,573,149.09
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	Open	2,634,991.74	11,198.83	2,634,991.74	11,198.83	0.00	0.00	8,475,341.70	2,634,991.74	11,198.83
	199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	6,333,449.43	6,353,074.53	6,333,449.43	6,353,074.53	0.00	0.00	10,000,000.00	6,333,449.43	6,353,074.53
	199-Texas Class	AR-0039	State Pool	12/16/13	Open	1,209,443.86	1,213,334.00	1,209,443.86	1,213,334.00	0.00	0.00	10,000,000.00	1,209,443.86	1,213,334.00
	State Pool Total					**120,838,629.70**	**72,150,756.45**	**120,838,629.70**	**72,150,756.45**	**0.00**	**0.00**	**48,475,341.70**	**120,838,629.70**	**72,150,756.45**
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,492,000.00	2,468,054.37	2,462,990.63	0.00	0.00	2,466,106.56	2,475,004.09	2,475,732.58
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	3,200,000.00	3,200,000.00	3,205,427.20	3,203,001.60	0.00	0.00	3,199,750.00	3,199,996.25	3,199,997.78
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,604,068.80	1,603,100.80	0.00	0.00	1,617,312.50	1,602,939.42	1,602,274.30
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,002,543.00	1,001,938.00	0.00	0.00	998,320.31	999,779.31	999,829.25
	91282CJN2	26-0002	Treasury Note 4.375 11/30/28	06/22/26	Open	4,474,000.00	4,474,000.00	4,496,021.03	4,477,668.68	0.00	0.00	4,495,321.41	4,495,120.21	4,494,427.19
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,001,743.00	3,001,461.00	0.00	0.00	2,982,539.06	2,996,138.07	2,996,658.76
	91282CKG5	26-0001	Treasury Note 4.125 03/31/29	06/22/26	Open	4,471,000.00	4,471,000.00	4,467,508.15	4,445,501.89	0.00	0.00	4,465,760.55	4,465,823.87	4,466,041.98
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,004,883.00	1,004,131.00	0.00	0.00	1,026,914.06	1,009,597.22	1,008,755.10
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	1,700,000.00	1,700,000.00	1,708,301.10	1,707,022.70	0.00	0.00	1,730,679.69	1,711,426.52	1,710,424.68
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	1,930,000.00	1,930,000.00	1,939,424.19	1,937,972.83	0.00	0.00	1,931,583.20	1,930,550.19	1,930,502.03
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	2,150,000.00	2,150,000.00	2,130,852.10	2,130,684.40	0.00	0.00	2,144,205.08	2,147,586.42	2,147,751.36
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	2,910,000.00	2,910,000.00	2,884,083.54	2,883,856.56	0.00	0.00	2,906,021.48	2,908,351.46	2,908,464.15
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	4,160,000.00	4,160,000.00	4,145,702.08	4,143,102.08	0.00	0.00	4,116,287.50	4,140,198.97	4,141,467.81
	91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	2,865,000.00	2,865,000.00	2,858,957.72	2,855,711.67	0.00	0.00	2,844,631.64	2,854,652.95	2,855,241.75
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	3,000,000.00	3,000,000.00	2,986,407.00	2,981,367.00	0.00	0.00	2,995,664.06	2,997,470.77	2,997,591.41
	91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	Open	3,328,000.00	3,328,000.00	3,292,510.21	3,284,190.21	0.00	0.00	3,326,310.00	3,326,796.40	3,326,842.89
	Treasury Note Total					**43,280,000.00**	**43,280,000.00**	**43,196,486.49**	**43,123,701.05**	**0.00**	**0.00**	**43,247,407.10**	**43,261,432.12**	**43,262,003.02**
	1 - 199-GENERAL FUND Total					**265,184,244.36**	**216,784,454.13**	**265,118,429.95**	**216,640,847.38**	**0.00**	**0.00**	**161,637,270.65**	**265,160,538.88**	**216,761,518.42**
19 - 240 Child Nutrition	240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	3,890,538.10	3,903,224.25	3,890,538.10	3,903,224.25	0.00	0.00	2,000,000.00	3,890,538.10	3,903,224.25
	State Pool Total					**3,890,538.10**	**3,903,224.25**	**3,890,538.10**	**3,903,224.25**	**0.00**	**0.00**	**2,000,000.00**	**3,890,538.10**	**3,903,224.25**
	19 - 240 Child Nutrition Total					**3,890,538.10**	**3,903,224.25**	**3,890,538.10**	**3,903,224.25**	**0.00**	**0.00**	**2,000,000.00**	**3,890,538.10**	**3,903,224.25**
2 - 511-DEBT SERVICE	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
	Money Market Total					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00**	**0.00**
	511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	85,661,883.02	86,583,818.67	85,661,883.02	86,583,818.67	0.00	0.00	10,000,000.00	85,661,883.02	86,583,818.67
	State Pool Total					**85,661,883.02**	**86,583,818.67**	**85,661,883.02**	**86,583,818.67**	**0.00**	**0.00**	**10,000,000.00**	**85,661,883.02**	**86,583,818.67**
	2 - 511-DEBT SERVICE Total					**85,661,883.02**	**86,583,818.67**	**85,661,883.02**	**86,583,818.67**	**0.00**	**0.00**	**30,000,000.00**	**85,661,883.02**	**86,583,818.67**
40 - 6133-Capital Projects-Prop A	6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	54,999,112.04	50,872,206.52	54,999,112.04	50,872,206.52	0.00	0.00	556,912,000.00	54,999,112.04	50,872,206.52
	State Pool Total					**54,999,112.04**	**50,872,206.52**	**54,999,112.04**	**50,872,206.52**	**0.00**	**0.00**	**556,912,000.00**	**54,999,112.04**	**50,872,206.52**
	40 - 6133-Capital Projects-Prop A Total					**54,999,112.04**	**50,872,206.52**	**54,999,112.04**	**50,872,206.52**	**0.00**	**0.00**	**556,912,000.00**	**54,999,112.04**	**50,872,206.52**
41 - 6133-Capital Projects-Prop B	6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	3,156,802.29	3,126,994.89	3,156,802.29	3,126,994.89	0.00	0.00	12,300,000.00	3,156,802.29	3,126,994.89
	State Pool Total					**3,156,802.29**	**3,126,994.89**	**3,156,802.29**	**3,126,994.89**	**0.00**	**0.00**	**12,300,000.00**	**3,156,802.29**	**3,126,994.89**
	41 - 6133-Capital Projects-Prop B Total					**3,156,802.29**	**3,126,994.89**	**3,156,802.29**	**3,126,994.89**	**0.00**	**0.00**	**12,300,000.00**	**3,156,802.29**	**3,126,994.89**
42 - 6133-Capital Projects-Prop C	6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	488,838.47	39,296.10	488,838.47	39,296.10	0.00	0.00	25,788,000.00	488,838.47	39,296.10
	State Pool Total					**488,838.47**	**39,296.10**	**488,838.47**	**39,296.10**	**0.00**	**0.00**	**25,788,000.00**	**488,838.47**	**39,296.10**
	42 - 6133-Capital Projects-Prop C Total					**488,838.47**	**39,296.10**	**488,838.47**	**39,296.10**	**0.00**	**0.00**	**25,788,000.00**	**488,838.47**	**39,296.10**
37 - 6190 - Capital Projects	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
	State Pool Total					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,500,000.00**	**0.00**	**0.00**
	37 - 6190 - Capital Projects Total					**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,500,000.00**	**0.00**	**0.00**
43 - 6235-Capital Projects- Prop A	6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	Open	169,796,126.87	159,914,048.59	169,796,126.87	159,914,048.59	0.00	0.00	558,375,000.00	169,796,126.87	159,914,048.59
	State Pool Total					**169,796,126.87**	**159,914,048.59**	**169,796,126.87**	**159,914,048.59**	**0.00**	**0.00**	**558,375,000.00**	**169,796,126.87**	**159,914,048.59**
	43 - 6235-Capital Projects- Prop A Total					**169,796,126.87**	**159,914,048.59**	**169,796,126.87**	**159,914,048.59**	**0.00**	**0.00**	**558,375,000.00**	**169,796,126.87**	**159,914,048.59**
44 - 6235-Capital Projects- Prop B	6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	Open	10,333,552.91	10,367,248.25	10,333,552.91	10,367,248.25	0.00	0.00	9,775,000.00	10,333,552.91	10,367,248.25
	State Pool Total					**10,333,552.91**	**10,367,248.25**	**10,333,552.91**	**10,367,248.25**	**0.00**	**0.00**	**9,775,000.00**	**10,333,552.91**	**10,367,248.25**
	44 - 6235-Capital Projects- Prop B Total					**10,333,552.91**	**10,367,248.25**	**10,333,552.91**	**10,367,248.25**	**0.00**	**0.00**	**9,775,000.00**	**10,333,552.91**	**10,367,248.25**
45 - 6235-Capital Projects- Prop C	6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	Open	12,491,724.21	10,903,957.51	12,491,724.21	10,903,957.51	0.00	0.00	31,850,000.00	12,491,724.21	10,903,957.51
	State Pool Total					**12,491,724.21**	**10,903,957.51**	**12,491,724.21**	**10,903,957.51**	**0.00**	**0.00**	**31,850,000.00**	**12,491,724.21**	**10,903,957.51**
	45 - 6235-Capital Projects- Prop C Total					**12,491,724.21**	**10,903,957.51**	**12,491,724.21**	**10,903,957.51**	**0.00**	**0.00**	**31,850,000.00**	**12,491,724.21**	**10,903,957.51**
13 - 6291-Capital Projects	6291-Texas Class	AR-0053	State Pool	12/07/20	Open	828,361.47	831,025.89	828,361.47	831,025.89	0.00	0.00	50,000,000.00	828,361.47	831,025.89
	State Pool Total					**828,361.47**	**831,025.89**	**828,361.47**	**831,025.89**	**0.00**	**0.00**	**50,000,000.00**	**828,361.47**	**831,025.89**
	13 - 6291-Capital Projects Total					**828,361.47**	**831,025.89**	**828,361.47**	**831,025.89**	**0.00**	**0.00**	**50,000,000.00**	**828,361.47**	**831,025.89**
46 - 6336-Capital Projects- Prop A	6336 - Lone Star COP - Prop A	AR-0065	State Pool	02/03/26	Open	293,671,695.68	275,416,977.92	293,671,695.68	275,416,977.92	0.00	0.00	416,600,000.00	293,671,695.68	275,416,977.92
	State Pool Total					**293,671,695.68**	**275,416,977.92**	**293,671,695.68**	**275,416,977.92**	**0.00**	**0.00**	**416,600,000.00**	**293,671,695.68**	**275,416,977.92**
	46 - 6336-Capital Projects- Prop A Total					**293,671,695.68**	**275,416,977.92**	**293,671,695.68**	**275,416,977.92**	**0.00**	**0.00**	**416,600,000.00**	**293,671,695.68**	**275,416,977.92**
47 - 6336-Capital Projects- Prop B	6336 - Lone Star COP - Prop B	AR-0066	State Pool	02/03/26	Open	3,960,704.64	3,973,619.59	3,960,704.64	3,973,619.59	0.00	0.00	3,900,000.00	3,960,704.64	3,973,619.59
	State Pool Total					**3,960,704.64**	**3,973,619.59**	**3,960,704.64**	**3,973,619.59**	**0.00**	**0.00**	**3,900,000.00**	**3,960,704.64**	**3,973,619.59**
	47 - 6336-Capital Projects- Prop B Total					**3,960,704.64**	**3,973,619.59**	**3,960,704.64**	**3,973,619.59**	**0.00**	**0.00**	**3,900,000.00**	**3,960,704.64**	**3,973,619.59**
48 - 6336-Capital Projects- Prop C	6336 - Lone Star COP - Prop C	AR-0067	State Pool	02/03/26	Open	23,668,116.32	23,745,292.62	23,668,116.32	23,745,292.62	0.00	0.00	24,500,000.00	23,668,116.32	23,745,292.62
	State Pool Total					**23,668,116.32**	**23,745,292.62**	**23,668,116.32**	**23,745,292.62**	**0.00**	**0.00**	**24,500,000.00**	**23,668,116.32**	**23,745,292.62**
	48 - 6336-Capital Projects- Prop C Total					**23,668,116.32**	**23,745,292.62**	**23,668,116.32**	**23,745,292.62**	**0.00**	**0.00**	**24,500,000.00**	**23,668,116.32**	**23,745,292.62**
38 - 6392 - Capital Projects	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	2,023,755.31	1,855,017.11	2,023,755.31	1,855,017.11	0.00	0.00	177,000,000.00	2,023,755.31	1,855,017.11
	State Pool Total					**2,023,755.31**	**1,855,017.11**	**2,023,755.31**	**1,855,017.11**	**0.00**	**0.00**	**177,000,000.00**	**2,023,755.31**	**1,855,017.11**

	38 - 6392 - Capital Projects Total					**2,023,755.31**	**1,855,017.11**	**2,023,755.31**	**1,855,017.11**	**0.00**	**0.00**	**177,000,000.00**	**2,023,755.31**	**1,855,017.11**
39 - 6492 - Capital Projects	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	0.00	0.00	0.00	0.00	0.00	0.00	165,070,000.00	0.00	0.00
	6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	21,307,701.98	21,376,237.68	21,307,701.98	21,376,237.68	0.00	0.00	50,000,000.00	21,307,701.98	21,376,237.68
	State Pool Total					**21,307,701.98**	**21,376,237.68**	**21,307,701.98**	**21,376,237.68**	**0.00**	**0.00**	**215,070,000.00**	**21,307,701.98**	**21,376,237.68**
	39 - 6492 - Capital Projects Total					**21,307,701.98**	**21,376,237.68**	**21,307,701.98**	**21,376,237.68**	**0.00**	**0.00**	**215,070,000.00**	**21,307,701.98**	**21,376,237.68**
12 - 6990-Capital projects	6990 - Texas Class	AR-0058	State Pool	01/24/24	Open	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	4,215,035.60	4,228,779.86	4,215,035.60	4,228,779.86	0.00	0.00	1,490,384.49	4,215,035.60	4,228,779.86
	State Pool Total					**4,215,035.60**	**4,228,779.86**	**4,215,035.60**	**4,228,779.86**	**0.00**	**0.00**	**2,790,384.49**	**4,215,035.60**	**4,228,779.86**
	12 - 6990-Capital projects Total					**4,215,035.60**	**4,228,779.86**	**4,215,035.60**	**4,228,779.86**	**0.00**	**0.00**	**2,790,384.49**	**4,215,035.60**	**4,228,779.86**
36 - 6999-Capital Maintenance Fund	6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	2,015,138.15	1,696,058.34	2,015,138.15	1,696,058.34	0.00	0.00	20,000,000.00	2,015,138.15	1,696,058.34
	State Pool Total					**2,015,138.15**	**1,696,058.34**	**2,015,138.15**	**1,696,058.34**	**0.00**	**0.00**	**20,000,000.00**	**2,015,138.15**	**1,696,058.34**
	36 - 6999-Capital Maintenance Fund Total					**2,015,138.15**	**1,696,058.34**	**2,015,138.15**	**1,696,058.34**	**0.00**	**0.00**	**20,000,000.00**	**2,015,138.15**	**1,696,058.34**
14 - 753-Self Funded	753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	259,525.19	1,150,860.80	259,525.19	1,150,860.80	0.00	0.00	750,000.00	259,525.19	1,150,860.80
	State Pool Total					**259,525.19**	**1,150,860.80**	**259,525.19**	**1,150,860.80**	**0.00**	**0.00**	**750,000.00**	**259,525.19**	**1,150,860.80**
	14 - 753-Self Funded Total					**259,525.19**	**1,150,860.80**	**259,525.19**	**1,150,860.80**	**0.00**	**0.00**	**750,000.00**	**259,525.19**	**1,150,860.80**
Combined Port	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	Open	3,250,000.00	3,250,000.00	3,258,596.25	3,259,798.75	0.00	0.00	3,217,379.75	3,241,440.17	3,242,393.45
	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	Open	2,550,000.00	2,550,000.00	2,544,252.30	2,542,819.20	0.00	0.00	2,547,450.00	2,548,752.35	2,548,825.05
	FFCB Total					**5,800,000.00**	**5,800,000.00**	**5,802,848.55**	**5,802,617.95**	**0.00**	**0.00**	**5,764,829.75**	**5,790,192.52**	**5,791,218.50**
	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	Open	1,800,000.00	1,800,000.00	1,802,217.60	1,801,126.80	0.00	0.00	1,781,143.20	1,798,692.72	1,799,252.98
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	Open	1,200,000.00	1,200,000.00	1,202,050.80	1,201,062.00	0.00	0.00	1,211,812.80	1,200,872.27	1,200,498.44
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	Open	2,150,000.00	2,150,000.00	2,153,674.35	2,151,902.75	0.00	0.00	2,142,425.55	2,149,458.87	2,149,690.78
	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	Open	2,900,000.00	2,900,000.00	2,906,907.80	2,905,982.70	0.00	0.00	2,940,257.80	2,905,646.02	2,904,400.57
	FHLB Total					**8,050,000.00**	**8,050,000.00**	**8,064,850.55**	**8,060,074.25**	**0.00**	**0.00**	**8,075,639.35**	**8,054,669.88**	**8,053,842.77**
	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	Open	1,003,164.39	1,003,286.85	1,003,164.39	1,003,286.85	0.00	0.00	30,000,000.00	1,003,164.39	1,003,286.85
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	Open	18,234.17	19,311.90	18,234.17	19,311.90	0.00	0.00	3,500,000.00	18,234.17	19,311.90
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	Open	86,194,216.10	86,481,098.93	86,194,216.10	86,481,098.93	0.00	0.00	22,574,052.75	86,194,216.10	86,481,098.93
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	Open	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
	Money Market Total					**87,215,614.66**	**87,503,697.68**	**87,215,614.66**	**87,503,697.68**	**0.00**	**0.00**	**76,074,052.75**	**87,215,614.66**	**87,503,697.68**
	199-Lone Star COP	AR-0033	State Pool	05/22/13	Open	110,660,744.67	64,573,149.09	110,660,744.67	64,573,149.09	0.00	0.00	20,000,000.00	110,660,744.67	64,573,149.09
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	Open	2,634,991.74	11,198.83	2,634,991.74	11,198.83	0.00	0.00	8,475,341.70	2,634,991.74	11,198.83
	199-TEXPOOL	AR-0026	State Pool	08/26/08	Open	6,333,449.43	6,353,074.53	6,333,449.43	6,353,074.53	0.00	0.00	10,000,000.00	6,333,449.43	6,353,074.53
	199-Texas Class	AR-0039	State Pool	12/16/13	Open	1,209,443.86	1,213,334.00	1,209,443.86	1,213,334.00	0.00	0.00	10,000,000.00	1,209,443.86	1,213,334.00
	240-Lone Star COP	AR-0023	State Pool	08/31/06	Open	3,890,538.10	3,903,224.25	3,890,538.10	3,903,224.25	0.00	0.00	2,000,000.00	3,890,538.10	3,903,224.25
	511-Lone Star COP	AR-0035	State Pool	05/22/13	Open	85,661,883.02	86,583,818.67	85,661,883.02	86,583,818.67	0.00	0.00	10,000,000.00	85,661,883.02	86,583,818.67
	6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	Open	54,999,112.04	50,872,206.52	54,999,112.04	50,872,206.52	0.00	0.00	556,912,000.00	54,999,112.04	50,872,206.52
	6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	Open	3,156,802.29	3,126,994.89	3,156,802.29	3,126,994.89	0.00	0.00	12,300,000.00	3,156,802.29	3,126,994.89
	6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	Open	488,838.47	39,296.10	488,838.47	39,296.10	0.00	0.00	25,788,000.00	488,838.47	39,296.10
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	Open	0.00	0.00	0.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00
	6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	Open	169,796,126.87	159,914,048.59	169,796,126.87	159,914,048.59	0.00	0.00	558,375,000.00	169,796,126.87	159,914,048.59
	6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	Open	10,333,552.91	10,367,248.25	10,333,552.91	10,367,248.25	0.00	0.00	9,775,000.00	10,333,552.91	10,367,248.25
	6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	Open	12,491,724.21	10,903,957.51	12,491,724.21	10,903,957.51	0.00	0.00	31,850,000.00	12,491,724.21	10,903,957.51
	6291-Texas Class	AR-0053	State Pool	12/07/20	Open	828,361.47	831,025.89	828,361.47	831,025.89	0.00	0.00	50,000,000.00	828,361.47	831,025.89
	6336 - Lone Star COP - Prop A	AR-0065	State Pool	02/03/26	Open	293,671,695.68	275,416,977.92	293,671,695.68	275,416,977.92	0.00	0.00	416,600,000.00	293,671,695.68	275,416,977.92
	6336 - Lone Star COP - Prop B	AR-0066	State Pool	02/03/26	Open	3,960,704.64	3,973,619.59	3,960,704.64	3,973,619.59	0.00	0.00	3,900,000.00	3,960,704.64	3,973,619.59
	6336 - Lone Star COP - Prop C	AR-0067	State Pool	02/03/26	Open	23,668,116.32	23,745,292.62	23,668,116.32	23,745,292.62	0.00	0.00	24,500,000.00	23,668,116.32	23,745,292.62
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	Open	2,023,755.31	1,855,017.11	2,023,755.31	1,855,017.11	0.00	0.00	177,000,000.00	2,023,755.31	1,855,017.11
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	Open	0.00	0.00	0.00	0.00	0.00	0.00	165,070,000.00	0.00	0.00
	6492 - Texas Class	AR-0056	State Pool	08/09/22	Open	21,307,701.98	21,376,237.68	21,307,701.98	21,376,237.68	0.00	0.00	50,000,000.00	21,307,701.98	21,376,237.68
	6990 - Texas Class	AR-0058	State Pool	01/24/24	Open	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	Open	4,215,035.60	4,228,779.86	4,215,035.60	4,228,779.86	0.00	0.00	1,490,384.49	4,215,035.60	4,228,779.86
	6999-Lone Star COP	AR-0050	State Pool	10/30/19	Open	2,015,138.15	1,696,058.34	2,015,138.15	1,696,058.34	0.00	0.00	20,000,000.00	2,015,138.15	1,696,058.34
	753-Lone Star COP	AR-0015	State Pool	09/07/00	Open	259,525.19	1,150,860.80	259,525.19	1,150,860.80	0.00	0.00	750,000.00	259,525.19	1,150,860.80
	State Pool Total					**813,607,241.95**	**732,135,421.04**	**813,607,241.95**	**732,135,421.04**	**0.00**	**0.00**	**2,288,585,726.19**	**813,607,241.95**	**732,135,421.04**
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	Open	2,492,000.00	2,492,000.00	2,468,054.37	2,462,990.63	0.00	0.00	2,466,106.56	2,475,004.09	2,475,732.58
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	Open	3,200,000.00	3,200,000.00	3,205,427.20	3,203,001.60	0.00	0.00	3,199,750.00	3,199,996.25	3,199,997.78
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	Open	1,600,000.00	1,600,000.00	1,604,068.80	1,603,100.80	0.00	0.00	1,617,312.50	1,602,939.42	1,602,274.30
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	Open	1,000,000.00	1,000,000.00	1,002,543.00	1,001,938.00	0.00	0.00	998,320.31	999,779.31	999,829.25
	91282CJN2	26-0002	Treasury Note 4.375 11/30/28	06/22/26	Open	4,474,000.00	4,474,000.00	4,496,021.03	4,477,668.68	0.00	0.00	4,495,321.41	4,495,120.21	4,494,427.19
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	Open	3,000,000.00	3,000,000.00	3,001,743.00	3,001,461.00	0.00	0.00	2,982,539.06	2,996,138.07	2,996,658.76
	91282CKG5	26-0001	Treasury Note 4.125 03/31/29	06/22/26	Open	4,471,000.00	4,471,000.00	4,467,508.15	4,445,501.89	0.00	0.00	4,465,760.55	4,465,823.87	4,466,041.98
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	Open	1,700,000.00	1,700,000.00	1,708,301.10	1,707,022.70	0.00	0.00	1,730,679.69	1,711,426.52	1,710,424.68
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	Open	1,000,000.00	1,000,000.00	1,004,883.00	1,004,131.00	0.00	0.00	1,026,914.06	1,009,597.22	1,008,755.10
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	Open	1,930,000.00	1,930,000.00	1,939,424.19	1,937,972.83	0.00	0.00	1,931,583.20	1,930,550.19	1,930,502.03
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	Open	2,910,000.00	2,910,000.00	2,884,083.54	2,883,856.56	0.00	0.00	2,906,021.48	2,908,351.46	2,908,464.15
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	Open	2,150,000.00	2,150,000.00	2,130,852.10	2,130,684.40	0.00	0.00	2,144,205.08	2,147,586.42	2,147,751.36
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	Open	4,160,000.00	4,160,000.00	4,145,702.08	4,143,102.08	0.00	0.00	4,116,287.50	4,140,198.97	4,141,467.81
	91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	Open	2,865,000.00	2,865,000.00	2,858,957.72	2,855,711.67	0.00	0.00	2,844,631.64	2,854,652.95	2,855,241.75
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	Open	3,000,000.00	3,000,000.00	2,986,407.00	2,981,367.00	0.00	0.00	2,995,664.06	2,997,470.77	2,997,591.41
	91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	Open	3,328,000.00	3,328,000.00	3,292,510.21	3,284,190.21	0.00	0.00	3,326,310.00	3,326,796.40	3,326,842.89
	Treasury Note Total					**43,280,000.00**	**43,280,000.00**	**43,196,486.49**	**43,123,701.05**	**0.00**	**0.00**	**43,247,407.10**	**43,261,432.12**	**43,262,003.02**
	Combined Port Total					**957,952,856.61**	**876,769,118.72**	**957,887,042.20**	**876,625,511.97**	**0.00**	**0.00**	**2,421,747,655.14**	**957,929,151.13**	**876,746,183.01**



Earnings and Yields Summary

Conroe I.S.D.

Effective Interest - Actual Life

Receipts in Period

07/01/26 - 07/31/26

	Security Description	07/01/26 07/07/26	07/08/26 07/14/26	07/15/26 07/21/26	07/22/26 07/28/26	07/29/26 07/31/26	07/01/26 07/31/26
Combined Port	FFCB	5,189.4800	5,189.4800	5,189.4800	5,189.4800	1,786.0400	22,543.9600
	FHLB	7,209.2600	7,209.2700	7,209.2700	7,209.2700	2,059.7900	30,896.8600
	Money Market	64,365.4000	64,412.7300	64,410.4600	64,410.0800	27,635.1000	285,233.7700
	State Pool	567,643.4900	565,462.4200	543,570.7100	550,710.3900	231,690.1700	2,459,077.1800
	Treasury Note	33,786.0300	33,786.0300	33,786.0200	33,786.0200	14,479.7200	149,623.8200
	Port Total	**678,193.6600**	**676,059.9300**	**654,165.9400**	**661,305.2400**	**277,650.8200**	**2,947,375.5900**
Combined Port	FFCB	4.6398	4.6398	4.6398	4.6398	4.5867	4.6355
	FHLB	4.6029	4.6029	4.6029	4.6029	4.6029	4.6029
	Money Market	3.8482	3.8510	3.8510	3.8510	3.8510	3.8504
	State Pool	3.7790	3.7849	3.7868	3.7869	3.7871	3.7846
	Treasury Note	4.0728	4.0728	4.0728	4.0728	4.0728	4.0728
	Port Total	**3.8119**	**3.8172**	**3.8200**	**3.8197**	**3.8166**	**3.8171**

Maturity Aging
Conroe I.S.D.
Effective Interest - Actual Life
Receipts in Period
7/31/2026

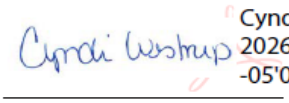
	CUSIP	Invest Number	Security Description	Purchase Date	Days to Maturity	Yield Matur
Cash / Money Market	199 Woodforest National Bank	AR-0047	Money Market	05/24/18	0	3.8700
	199-Lone Star COP	AR-0033	State Pool	05/22/13	0	3.7900
	199-Lone Star GOF	AR-0001	State Pool	04/25/00	0	3.7900
	199-Schwab	AR-0042	TD Ameritrade	02/29/16	0	3.2900
	199-TEXPOOL	AR-0026	State Pool	08/26/08	0	3.6500
	199-Texas Class	AR-0039	State Pool	12/16/13	0	3.7800
	199-Woodforest-IntraFi Network	AR-0057	Money Market	09/01/22	0	3.8700
	240-Lone Star COP	AR-0023	State Pool	08/31/06	0	3.7900
	511 Woodforest National Bank	AR-0049	Money Market	05/24/18	0	5.7700
	511-Lone Star COP	AR-0035	State Pool	05/22/13	0	3.7900
	6133 - Lone Star COP - Prop A	AR-0059	State Pool	02/06/24	0	3.7900
	6133 - Lone Star COP - Prop B	AR-0060	State Pool	02/06/24	0	3.7900
	6133 - Lone Star COP - Prop C	AR-0061	State Pool	02/06/24	0	3.7900
	6190 - Lone Star COP	AR-0051	State Pool	02/06/20	0	4.4300
	6235 - Lone Star COP - Prop A	AR-0062	State Pool	02/04/25	0	3.7900
	6235 - Lone Star COP -Prop B	AR-0063	State Pool	02/04/25	0	3.7800
	6235 - Lone Star COP -Prop C	AR-0064	State Pool	02/04/25	0	3.7900
	6291-Texas Class	AR-0053	State Pool	12/07/20	0	3.7800
	6336 - Lone Star COP - Prop A	AR-0065	State Pool	02/03/26	0	3.7900
	6336 - Lone Star COP - Prop B	AR-0066	State Pool	02/03/26	0	3.7800
	6336 - Lone Star COP - Prop C	AR-0067	State Pool	02/03/26	0	3.7800
	6392 - Lone Star COP	AR-0054	State Pool	02/08/22	0	3.7900
	6492 - Lone Star COP	AR-0055	State Pool	07/07/22	0	4.4300
	6492 - Texas Class	AR-0056	State Pool	08/09/22	0	3.7800
	6990 - Texas Class	AR-0058	State Pool	01/24/24	0	4.4400
	6990-Lone Star COP	AR-0012	State Pool	06/26/00	0	3.7900
	6999-Lone Star COP	AR-0050	State Pool	10/30/19	0	3.7900
	753-Lone Star COP	AR-0015	State Pool	09/07/00	0	3.7900
	Cash / Money Market Total				**0**	**3.7967**
31 - 60 Days	3130AWTQ3	24-0001	FHLB 4.625 09/11/26	10/03/23	41	5.0079
	3130AXCP1	24-0004	FHLB 4.875 09/11/26	11/30/23	41	4.4928
	3130AXCP1	24-0002	FHLB 4.875 09/11/26	10/31/23	41	5.0077
	91282CHY0	24-0010	Treasury Note 4.625 09/15/26	06/20/24	46	4.6256
	31 - 60 Days Total				**43**	**4.7879**
91 - 180 Days	3130AXU63	24-0005	FHLB 4.625 11/17/26	01/17/24	107	4.0991
	91282CJK8	24-0003	Treasury Note 4.625 11/15/26	11/16/23	107	4.6857
	91282CJK8	24-0012	Treasury Note 4.625 11/15/26	08/02/24	107	4.1214
	91 - 180 Days Total				**107**	**4.2111**
181 - 364 Days	3133EP6K6	24-0008	FFCB 4.50 03/26/27	04/17/24	236	4.8693
	91282CKA8	24-0007	Treasury Note 4.125 02/15/27	03/04/24	199	4.3366
	91282CKV2	24-0011	Treasury Note 4.625 06/15/27	07/02/24	319	4.5942
	91282CKV2	25-0004	Treasury Note 4.625 06/15/27	10/18/24	319	3.9018
	91282CKV2	25-0001	Treasury Note 4.625 06/15/27	09/06/24	319	3.5947
	181 - 364 Days Total				**261**	**4.4055**
1 - 4 Years	3133ERE23	25-0006	FFCB 4.32 12/02/27	12/03/24	489	4.3559
	91282CHE4	25-0009	Treasury Note 3.625 05/31/28	06/09/25	670	3.9986
	91282CJN2	26-0002	Treasury Note 4.375 11/30/28	06/22/26	853	4.1665
	91282CKG5	26-0001	Treasury Note 4.125 03/31/29	06/22/26	974	4.1682
	91282CLL3	25-0002	Treasury Note 3.375 09/15/27	09/17/24	411	3.4234
	91282CLL3	25-0003	Treasury Note 3.375 09/15/27	09/24/24	411	3.4709
	91282CLQ2	25-0005	Treasury Note 3.875 10/15/27	11/07/24	441	4.2586
	91282CMB4	25-0007	Treasury Note 4.00 12/15/27	01/03/25	502	4.2585
	91282CMS7	25-0008	Treasury Note 3.875 03/15/28	03/21/25	593	3.9266
	91282CNU1	25-0010	Treasury Note 3.625 08/15/28	08/27/25	746	3.6429
	1 - 4 Years Total				**639**	**3.9997**
	Investment Total				**28**	**3.8239**

Investment Report
Conroe I.S.D.
07/01/26 - 07/31/26

This report summarizes the investment position of Conroe I.S.D. for the period 07/01/26 to 07/31/26.

	06/30/26	07/31/26
Book Value	957,929,151.13	876,746,183.01
Market Value	957,887,042.20	876,625,511.97
Par Value	957,952,856.61	876,769,118.72
Change in Market Value		-77,792.34
Weighted Average Maturity (in Days)	27	28
Weighted Average Yield-to-Maturity of Portfolio	3.8110%	3.8239%
Yield-to-Maturity of 90 Day T-Bill	3.6750%	3.6900%
Accrued Interest		202,294.90
Received and Accrued Interest		2,946,605.85

This report is presented in accordance with the Texas Government Code Title 10 Section 2256.023. The below signed hereby certify that, to the best of their knowledge on the date this report was created, Conroe I.S.D. is in compliance with the provisions of Government Code 2256 and with the stated policies and strategies of Conroe I.S.D..



Amendment to the 2025-2026 Budget

Recommendation: That the Conroe Independent School District Board of Trustees approve an amendment to the 2025-2026 Official Budget, as reflected in the summary below and detailed in the following pages, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

Revenues:	*Current Budget*	*Amendment*	*Amended Budget*
General Fund	$ 721,192,524.51	$ -	$ 721,192,524.51
Medicaid Budget	-	3,000,000.00	3,000,000.00
TRS On Behalf	41,800,000.00	2,700,000.00	44,500,000.00
Total Revenue Increase, General Funds	762,992,524.51	5,700,000.00	768,692,524.51
All Other Funds			
Teacher Certification Incentive	-	17,000.00	17,000.00
CTE Reimbursements to District	-	194.00	194.00
Total Revenue Increase, All Funds	$ 762,992,524.51	$ 5,717,194.00	$ 768,709,718.51
Appropriations:			
General Fund	$ 726,041,925.80	$ -	$ 726,041,925.80
Medicaid Budget		3,000,000.00	3,000,000.00
TRS On Behalf	41,800,000.00	2,700,000.00	44,500,000.00
Total Appropriation Increase, General Funds	767,841,925.80	5,700,000.00	773,541,925.80
All Other Funds			
Teacher Certification Incentive	-	17,000.00	17,000.00
CTE Reimbursements to District	-	194.00	194.00
Total Appropriation Increase, All Funds	$ 767,841,925.80	$ 5,717,194.00	$ 773,559,119.80

Increases requested for All Other Funds account for new or revised state, federal and local grant allocations and the debt service fund.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

August 18, 2026

Budget Amendment Executive Summary

The budget amendment for the month of August includes both budget amendments and budget transfers.

Budget Amendment

The budget amendment for the month of August totals $5,717,194.00 in revenues and $5,717,194.00 in appropriations. The budget amendment is broken down into two categories, 1) General Fund (the district's operating fund), and 2) All Other Funds.

1) The budget amendment in the General Fund for the month of August includes $3,000,000 for federal reimbursements of direct medical services provided to Medicaid eligible special education students. The General Fund also contains an amendment to TRS on Behalf of $2,700,000 which is offset by an equal amount in revenue.

2) The budget amendment in All Other Funds of $17,194.00 includes amounts for new or revised state, federal and local grant allocations. Revised funding may be due to federal reallocations, roll forward and maximum entitlements. The roll forward is the unspent portion of the previous year's federal allocation. The maximum entitlement is the final distribution of total unallocated funding by the federal government.

The budget amendment contains funding received for the Teacher Certification Incentive in the amount of $17,000. The Texas Education Agency (TEA) established the Teacher Certification Incentive (TCI) under House Bill 2 to provide school districts with funding needed associated in helping an eligible uncertified classroom teacher who successfully obtains a standard educator certification by the 2026-2027 school year. Finally, the budget amendment also includes funding received for CTE reimbursements to the District in the amount of $194. The Texas Education Agency reimburses school districts for approved Career and Technical Education (CTE) costs, including student certification examinations, fingerprinting, and newly expanded standard certification fees for educators in high-demand fields under House Bill 2 implementation.

Budget Transfers

Budget transfers consist of funds transferred within the same fund but changing functions. These transfers are found within the General Fund and All Other Funds. The total amount of all transfers is $11,306,072.76. Approximately 86% or $9,757,779.09 of the transfers is found in the general fund. The remaining $1,548,293.67 is located within the District's grant funds.

Policy Reference: Legal and Local Board Policy CE

MAJOR OBJECT DESCRIPTION		MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
NONE	00				
OTHER USES		8900	206,255,823.92	.00	206,255,823.92
			206,255,823.92	.00	206,255,823.92
INSTRUCTION	11				
TOTAL PAYROLL		6100	478,860,941.53	1,107,232.24	479,968,173.77
CONTRACTED SERVICES		6200	5,799,985.66	-462,922.45	5,337,063.21
SUPPLIES AND MATERIALS		6300	40,928,444.70	-2,469,093.65	38,459,351.05
OTHER OPERATING EXPEND		6400	1,948,837.94	43,834.00	1,992,671.94
CAPITAL OUTLAY		6600	548,935.35	.00	548,935.35
			528,087,145.18	-1,780,949.86	526,306,195.32
MEDIA SERVICES	12				
TOTAL PAYROLL		6100	7,015,942.44	32,000.00	7,047,942.44
CONTRACTED SERVICES		6200	49,039.85	-1,673.00	47,366.85
SUPPLIES AND MATERIALS		6300	760,450.01	.00	760,450.01
OTHER OPERATING EXPEND		6400	32,349.08	.00	32,349.08
CAPITAL OUTLAY		6600	1,554.19	.00	1,554.19
			7,859,335.57	30,327.00	7,889,662.57
CURR & INST STAFF DEV	13				
TOTAL PAYROLL		6100	25,682,775.58	501,027.00	26,183,802.58
CONTRACTED SERVICES		6200	1,959,724.32	-17,747.00	1,941,977.32
SUPPLIES AND MATERIALS		6300	1,734,763.16	-299,973.29	1,434,789.87
OTHER OPERATING EXPEND		6400	437,580.43	-6,793.68	430,786.75
CAPITAL OUTLAY		6600	.00	.00	.00
			29,814,843.49	176,513.03	29,991,356.52
INSTRUCTIONAL ADMIN	21				
TOTAL PAYROLL		6100	10,591,380.64	-114,629.00	10,476,751.64

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
INSTRUCTIONAL ADMIN 21				
CONTRACTED SERVICES	6200	299,545.65	-34,325.00	265,220.65
SUPPLIES AND MATERIALS	6300	852,888.61	-99,800.00	753,088.61
OTHER OPERATING EXPEND	6400	396,062.48	1,860.00	397,922.48
CAPITAL OUTLAY	6600	.00	.00	.00
		12,139,877.38	-246,894.00	11,892,983.38
SCHL ADMINISTRATION 23				
TOTAL PAYROLL	6100	46,494,407.00	1,688,000.00	48,182,407.00
CONTRACTED SERVICES	6200	35,157.59	-19,116.00	16,041.59
SUPPLIES AND MATERIALS	6300	342,571.05	-1,918.62	340,652.43
OTHER OPERATING EXPEND	6400	193,067.40	-4,658.26	188,409.14
CAPITAL OUTLAY	6600	75.00	.00	75.00
		47,065,278.04	1,662,307.12	48,727,585.16
GUIDANCE & COUNSELING 31				
TOTAL PAYROLL	6100	44,487,537.48	2,138,250.68	46,625,788.16
CONTRACTED SERVICES	6200	1,388,747.55	48,278.00	1,437,025.55
SUPPLIES AND MATERIALS	6300	1,637,099.39	-15,887.43	1,621,211.96
OTHER OPERATING EXPEND	6400	185,261.36	.00	185,261.36
CAPITAL OUTLAY	6600	.00	.00	.00
		47,698,645.78	2,170,641.25	49,869,287.03
SOCIAL WORK 32				
TOTAL PAYROLL	6100	1,826,366.40	.00	1,826,366.40
CONTRACTED SERVICES	6200	468,046.00	-25,000.00	443,046.00
SUPPLIES AND MATERIALS	6300	57,860.14	.00	57,860.14
OTHER OPERATING EXPEND	6400	38,376.39	.00	38,376.39
		2,390,648.93	-25,000.00	2,365,648.93

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
HEALTH	33			
TOTAL PAYROLL	6100	9,617,291.64	373,649.00	9,990,940.64
CONTRACTED SERVICES	6200	272,031.18	-189,847.20	82,183.98
SUPPLIES AND MATERIALS	6300	220,866.60	.00	220,866.60
OTHER OPERATING EXPEND	6400	25,498.07	.00	25,498.07
CAPITAL OUTLAY	6600	.00	.00	.00
		10,135,687.49	183,801.80	10,319,489.29
STUDENT TRANS	34			
TOTAL PAYROLL	6100	28,566,785.00	2,402,000.00	30,968,785.00
CONTRACTED SERVICES	6200	1,103,225.29	-8,361.00	1,094,864.29
SUPPLIES AND MATERIALS	6300	5,128,797.19	400,000.00	5,528,797.19
OTHER OPERATING EXPEND	6400	1,723,092.60	13,496.05	1,736,588.65
CAPITAL OUTLAY	6600	4,649,077.70	.00	4,649,077.70
		41,170,977.78	2,807,135.05	43,978,112.83
CHILD NUTRITION	35			
TOTAL PAYROLL	6100	10,430,000.00	.00	10,430,000.00
CONTRACTED SERVICES	6200	1,237,514.64	-1,673.00	1,235,841.64
SUPPLIES AND MATERIALS	6300	25,291,656.22	.00	25,291,656.22
OTHER OPERATING EXPEND	6400	41,364.42	.00	41,364.42
CAPITAL OUTLAY	6600	581,541.02	.00	581,541.02
		37,582,076.30	-1,673.00	37,580,403.30
COCURR ACTIVITIES	36			
TOTAL PAYROLL	6100	8,623,714.21	500,000.00	9,123,714.21
CONTRACTED SERVICES	6200	1,226,154.68	-10,633.00	1,215,521.68
SUPPLIES AND MATERIALS	6300	1,936,610.27	-192,776.52	1,743,833.75
OTHER OPERATING EXPEND	6400	4,170,833.76	449,843.01	4,620,676.77

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
COCURR ACTIVITIES	36			
CAPITAL OUTLAY	6600	14,777.38	.00	14,777.38
		15,972,090.30	746,433.49	16,718,523.79
GENERAL ADMIN	41			
TOTAL PAYROLL	6100	9,494,478.40	607,000.00	10,101,478.40
CONTRACTED SERVICES	6200	2,494,815.76	115,597.00	2,610,412.76
SUPPLIES AND MATERIALS	6300	1,117,858.15	39,412.14	1,157,270.29
OTHER OPERATING EXPEND	6400	631,009.37	.00	631,009.37
DEBT SERVICE	6500	.00	.00	.00
CAPITAL OUTLAY	6600	50,915.00	.00	50,915.00
		13,789,076.68	762,009.14	14,551,085.82
MAINTENANCE & OPERATIONS	51			
TOTAL PAYROLL	6100	41,028,347.23	-2,324,000.00	38,704,347.23
CONTRACTED SERVICES	6200	38,646,698.20	-694,447.02	37,952,251.18
SUPPLIES AND MATERIALS	6300	7,583,120.53	1,517,355.76	9,100,476.29
OTHER OPERATING EXPEND	6400	5,100,311.42	.00	5,100,311.42
CAPITAL OUTLAY	6600	5,092,945.39	-955,000.00	4,137,945.39
		97,451,422.77	-2,456,091.26	94,995,331.51
SECURITY	52			
TOTAL PAYROLL	6100	11,026,986.00	82,000.00	11,108,986.00
CONTRACTED SERVICES	6200	358,506.55	-1,673.00	356,833.55
SUPPLIES AND MATERIALS	6300	720,045.35	.00	720,045.35
OTHER OPERATING EXPEND	6400	55,768.21	.00	55,768.21
CAPITAL OUTLAY	6600	178,113.50	.00	178,113.50
		12,339,419.61	80,327.00	12,419,746.61
TECHNOLOGY	53			
TOTAL PAYROLL	6100	5,631,067.00	170,000.00	5,801,067.00

MAJOR OBJECT DESCRIPTION		MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
TECHNOLOGY	53				
CONTRACTED SERVICES		6200	3,735,732.44	-1,673.00	3,734,059.44
SUPPLIES AND MATERIALS		6300	2,307,194.83	.00	2,307,194.83
OTHER OPERATING EXPEND		6400	49,131.01	.00	49,131.01
DEBT SERVICE		6500	.00	.00	.00
CAPITAL OUTLAY		6600	358,375.68	.00	358,375.68
			12,081,500.96	168,327.00	12,249,827.96
COMMUNITY SERVICES	61				
TOTAL PAYROLL		6100	1,572,097.98	51,000.00	1,623,097.98
CONTRACTED SERVICES		6200	12,000.00	.00	12,000.00
SUPPLIES AND MATERIALS		6300	293,977.60	.00	293,977.60
OTHER OPERATING EXPEND		6400	64,546.71	.00	64,546.71
			1,942,622.29	51,000.00	1,993,622.29
DEBT SERVICES	71				
DEBT SERVICE		6500	180,429,481.97	1,406,336.94	181,835,818.91
			180,429,481.97	1,406,336.94	181,835,818.91
FACILITIES ACQ	81				
CONTRACTED SERVICES		6200	12,540,487.53	-3,625.00	12,536,862.53
SUPPLIES AND MATERIALS		6300	68,998,781.74	-4,960.00	68,993,821.74
OTHER OPERATING EXPEND		6400	.00	.00	.00
CAPITAL OUTLAY		6600	955,339,346.40	-8,771.70	955,330,574.70
			1,036,878,615.67	-17,356.70	1,036,861,258.97
OTHER INTERGOVERNMENTAL	99				
CONTRACTED SERVICES		6200	5,150,000.00	.00	5,150,000.00
			5,150,000.00	.00	5,150,000.00
DO NOT USE	ZZ				
CAPITAL OUTLAY		6600	.00	.00	.00
			.00	.00	.00

MAJOR OBJECT DESCRIPTION	MAJOR OBJECT CODE	APPROVED BUDGET	PROPOSED AMENDMENTS	PROPOSED AMENDED BUDGET
TOTAL EXPENSES		2,346,234,570.11	5,717,194.00	2,351,951,764.11

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	1616112107425000-6134 INSTR-BILINGUAL STIPENDS	5,445.00	AMEND - MEDICAID BUDGET	A5		H
	1616112110325000-6134 INSTR- BILINGUAL STIPENDS	5,445.00	AMEND - MEDICAID BUDGET	A5		H
	1616112200123000-6134 INSTR - SPEC ED STIPENDS	3,630.00	AMEND - MEDICAID BUDGET	A5		H
	1616112201423000-6134 INSTR - SPEC ED STIPENDS	968.00	AMEND - MEDICAID BUDGET	A5		H
	1616112204623000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	50,701.00	AMEND - MEDICAID BUDGET	A5		H
	1616112204623000-6134 INSTR - SPEC ED STIPENDS	1,452.00	AMEND - MEDICAID BUDGET	A5		H
	1616112211523000-6134 INSTR - SPEC ED STIPENDS	2,420.00	AMEND - MEDICAID BUDGET	A5		H
	1616112212623000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	40,437.00	AMEND - MEDICAID BUDGET	A5		H
	1616112213223000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	106,793.00	AMEND - MEDICAID BUDGET	A5		H
	1616112213223000-6134 INSTR - SPEC ED STIPENDS	4,840.00	AMEND - MEDICAID BUDGET	A5		H
	1616112213323000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	90,700.00	AMEND - MEDICAID BUDGET	A5		H
	1616112213823000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	105,919.00	AMEND - MEDICAID BUDGET	A5		H
	1616112213823000-6134 INSTR - SPEC ED STIPENDS	4,840.00	AMEND - MEDICAID BUDGET	A5		H
	1616112287723000-6119 INSTR - SPEC ED TEACHERS & OTHER PROF.	115,316.29	AMEND - MEDICAID BUDGET	A5		H
	1616112287723000-6134 INSTR - SPEC ED STIPENDS	2,420.00	AMEND - MEDICAID BUDGET	A5		H
	1616112287725000-6134 INSTR- SPEC ED STIPENDS	2,420.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX06837000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	17,400.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX06843000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	69,599.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX07037000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	17,923.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX07043000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	71,692.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX07437000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	18,057.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX07443000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	72,228.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX10337000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	18,613.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX10343000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	74,450.00	AMEND - MEDICAID BUDGET	A5		H

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	161611DX11637000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	17,643.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX11637000-6134 INSTR - DYSLEXIA STIPENDS	5,445.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX11643000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	70,571.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX11837000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	17,923.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX11843000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	71,692.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX12037000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	18,070.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX12043000-6119 INSTR-DYSLEXIA TEACHERS & OTHER PROF.	72,278.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX12437000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	17,780.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX12443000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	71,120.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13037000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	18,045.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13043000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	72,180.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13337000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	18,045.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13343000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	72,180.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13537000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	36,010.00	AMEND - MEDICAID BUDGET	A5		H
	161611DX13543000-6119 INSTR - DYSLEXIA TEACHERS & OTHER PROF.	144,038.00	AMEND - MEDICAID BUDGET	A5		H
	1996110099911000-6144 INSTR - GEN TRS ON BEHALF PAYMENTS	1,955,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	3,581,728.29				
6300	1616110087711000-6399 INSTR-GEN GENERAL SUPPLIES	1,000.00	AMEND - MEDICAID BUDGET	A5		H
	1616112287723000-6399 INSTR - SPEC ED GENERAL SUPPLIES	130,000.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	131,000.00				
6400	1616110087711000-6499 INSTR-GEN OTHER OPERATING EXPENSES	8,500.00	AMEND - MEDICAID BUDGET	A5		H
	1616112287723000-6411 INSTR - SPEC ED TRAVEL - EMPLOYEE ONLY	35,000.00	AMEND - MEDICAID BUDGET	A5		H
	42961100874220PI-6495 INSTR - GEN DUES	194.00	AMEND - CTE REIMBURSEMENT	A4		H
	MAJOR OBJECT TOTAL	43,694.00				
	FUNCTION TOTAL	3,756,422.29				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 12						
6100	1996120099911000-6144 MEDIA SRVCS - GEN TRS ON BEHALF PAYMENTS	22,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	22,000.00				
	FUNCTION TOTAL	22,000.00				
FUNCTION 13						
6100	1616130073111000-6119 INSTR STF DEV - GEN TEACHERS & OTHER PROF.	84,807.00	AMEND - MEDICAID BUDGET	A5		H
	1616132287723000-6119 INSTR STF DEV - SPEC ED TEACHERS & OTHER PROF.	208,220.00	AMEND - MEDICAID BUDGET	A5		H
	1996130099911000-6144 INSTR STF DEV - GEN TRS ON BEHALF PAYMENTS	120,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	413,027.00				
6400	1616132287723000-6411 INSTR STF DEV - SPEC ED TRAVEL - EMPLOYEE ONLY	500.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	500.00				
	FUNCTION TOTAL	413,527.00				
FUNCTION 21						
6100	1616212287723000-6119 INSTR ADMIN - SPEC ED TEACHERS & OTHER PROF.	95,871.00	AMEND - MEDICAID BUDGET	A5		H
	1996210099999000-6144 INSTR ADMIN - GEN TRS ON BEHALF PAYMENTS	57,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	152,871.00				
6400	1616212287723000-6411 INSTR ADMIN - SPEC ED TRAVEL - EMPLOYEE ONLY	3,500.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	3,500.00				
	FUNCTION TOTAL	156,371.00				
FUNCTION 23						
6100	1996230099999000-6144 SCHL ADMIN - GEN TRS ON BEHALF PAYMENTS	138,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	138,000.00				
	FUNCTION TOTAL	138,000.00				
FUNCTION 31						
6100	1996310099999000-6144 GUID/COUNSEL - GEN TRS ON BEHALF PAYMENTS	127,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	127,000.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 31						
6200	1616312287723000-6299 GUID/COUNSEL - SPEC ED MISC CONTRACTED SERVICES	65,000.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	65,000.00				
6300	1616310087425000-6399 GUID/COUNSEL - GEN GENERAL SUPPLIES	107,724.71	AMEND - MEDICAID BUDGET	A5		H
	1616312287723000-6399 GUID/COUNSEL - SPEC ED GENERAL SUPPLIES	75,000.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	182,724.71				
	FUNCTION TOTAL	374,724.71				
FUNCTION 33						
6100	1616330087299000-6125 HEALTH SERV-GEN PARA-PROFESSIONALS	48,560.00	AMEND - MEDICAID BUDGET	A5		H
	1616332287723000-6125 HEALTH - SPEC ED PARA-PROFESSIONALS	273,089.00	AMEND - MEDICAID BUDGET	A5		H
	1996330099999000-6144 HEALTH - GEN TRS ON BEHALF PAYMENTS	46,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	367,649.00				
6200	1616332287723000-6219 HEALTH - SPEC ED OTHER PROFESSIONAL SERV	500.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	500.00				
	FUNCTION TOTAL	368,149.00				
FUNCTION 34						
6100	1996340099999000-6144 TRANSP - GEN TRS ON BEHALF PAYMENTS	2,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	2,000.00				
	FUNCTION TOTAL	2,000.00				
FUNCTION 41						
6100	1996410099999000-6144 GEN ADMIN - GEN TRS ON BEHALF PAYMENTS	4,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	4,000.00				
6200	1616412287723000-6211 GEN ADMIN - SPEC ED LEGAL SERVICES	131,000.00	AMEND - MEDICAID BUDGET	A5		H
	1616412287723000-6299 GEN ADMIN - SPEC ED MISC CONTRACTED SERVICES	105,000.00	AMEND - MEDICAID BUDGET	A5		H
	MAJOR OBJECT TOTAL	236,000.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 41						
6300	4296410072699000-6399 GEN ADMIN - GEN GENERAL SUPPLIES	17,000.00	AMEND - TEACH CERT INCENT	A3		H
	MAJOR OBJECT TOTAL	17,000.00				
	FUNCTION TOTAL	257,000.00				
FUNCTION 51						
6100	1996510099999000-6144 MAINT/OPER - GEN TRS ON BEHALF PAYMENTS	176,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	176,000.00				
	FUNCTION TOTAL	176,000.00				
FUNCTION 52						
6100	1996520099999000-6144 SECURITY - GEN TRS ON BEHALF PAYMENTS	32,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	32,000.00				
	FUNCTION TOTAL	32,000.00				
FUNCTION 53						
6100	1996530099999000-6144 TECHNOLOGY - GEN TRS ON BEHALF PAYMENTS	20,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	20,000.00				
	FUNCTION TOTAL	20,000.00				
FUNCTION 61						
6100	1996610099999000-6144 COMMUNITY SERV - GEN TRS ON BEHALF PAYMENTS	1,000.00	AMEND - TRS ON BEHALF	A1		H
	MAJOR OBJECT TOTAL	1,000.00				
	FUNCTION TOTAL	1,000.00				
	GRAND TOTAL	5,717,194.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6100	1996110099811000-6119 INSTR - GEN TEACHERS & OTHER PROF.	-870,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	1996110099811000-6146 INSTR - GEN TEACHER RETIREMENT	-425,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	1996110099911000-6119 INSTR - GEN TEACHERS & OTHER PROF.	-1,140,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	2116110069924000-6118 INSTR - GEN EXTRA-DUTY PAY	-26,000.00	TSF - TITLE I SUMMER SCH	AUG 26	T 12-13	H
	2636112169925000-6118 INSTR - BILINGUAL EXTRA-DUTY PAY	-13,496.05	TSF - TITLE III SUMMER S	AUG 26	T 12-16	H
	MAJOR OBJECT TOTAL	-2,474,496.05				
6200	1996110099911000-6269 INSTR - GEN ALL OTHER RENTAL LEASE	-318,638.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	2246112287723000-6223 INSTR - SPEC ED STUDENT TUITION - SP EDU	-40,298.81	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	2246112287723000-6299 INSTR - SPEC ED MISC CONTRACTED SERVICES	-103,985.64	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	MAJOR OBJECT TOTAL	-462,922.45				
6300	1996110000111000-6399 INSTR - GEN GENERAL SUPPLIES	2,248.13	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-21	H
	1996110000111000-6399 INSTR - GEN GENERAL SUPPLIES	3,024.04	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	1996110000111000-6399 INSTR - GEN GENERAL SUPPLIES	6,693.36	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	1996110010411000-6399 INSTR - GEN GENERAL SUPPLIES	-1,601.72	TSF - CONF ROOM CHAIRS	AUG 26	T 12-9	H
	1996110099811000-6399 INSTR - GEN GENERAL SUPPLIES	-1,302,856.12	TSF - PAYROLL	AUG 26	T 12-18	H
	1996110099811000-6399 INSTR - GEN GENERAL SUPPLIES	-57,223.48	TSF - AD TRAVEL	AUG 26	T 12-19	H
	1996110099911000-6399 INSTR - GEN GENERAL SUPPLIES	-230,243.00	TSF - GASB 96 - SBITA	AUG 26	T 12-12	H
	199611AF07111000-6399 INSTR - AF DONATION GENERAL SUPPLIES	.71	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199611AF13011000-6399 INSTR-AF DONATION GENERAL SUPPLIES	.01	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199611AF13211000-6399 INSTR - AF DONATION GENERAL SUPPLIES	.22	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199611BR99836000-6399 INSTR-BUDGET RESERVED GENERAL SUPPLIES	-62,143.88	TSF - PAYROLL	AUG 26	T 12-18	H
	199611BR99836000-6399 INSTR-BUDGET RESERVED GENERAL SUPPLIES	-162,195.98	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	2246112287723000-6399 INSTR - SPEC ED GENERAL SUPPLIES	-105,548.00	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	2557116687411000-6325 INSTR - SOC STUDIES BOOKS	-11,100.00	TSF - PROFESSIONAL DEVEL	AUG 26	T 12-7	H

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 11						
6300	2557116687411000-6395 INSTR - SOC STUDIES PRINTING	-900.00	TSF - PROFESSIONAL DEVEL	AUG 26	T 12-7	H
	410611009991100I-6321 INSTR - GEN TEXTBOOKS	-682,560.94	TSF - IMA GASB 96 -SBITA	AUG 26	T 12-17	H
	4297117887411000-6399 INSTR - LANG ARTS GENERAL SUPPLIES	4,313.00	TSF - RLA BLENDED GRANT	AUG 26	T 12-6	H
	MAJOR OBJECT TOTAL	-2,600,093.65				
6400	199611DX87737000-6411 INSTR - DYSLEXIA TRAVEL - EMPLOYEE ONLY	140.00	TSF - DYSLEXIA VIRTUAL T	AUG 26	T 12-2	H
	MAJOR OBJECT TOTAL	140.00				
	FUNCTION TOTAL	-5,537,372.15				
FUNCTION 12						
6100	211612EL69924000-6118 MEDIA SRVCS - ELEMENTARY EXTRA-DUTY PAY	10,000.00	TSF - TITLE I SUMMER SCH	AUG 26	T 12-13	H
	MAJOR OBJECT TOTAL	10,000.00				
6200	1996120099911000-6269 MEDIA SRVCS - GEN ALL OTHER RENTAL LEASE	-1,673.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAJOR OBJECT TOTAL	-1,673.00				
	FUNCTION TOTAL	8,327.00				
FUNCTION 13						
6100	1996130099911000-6119 INSTR STF DEV - GEN TEACHERS & OTHER PROF.	100,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	2246132287723000-6119 INSTR STF DEV - SPEC ED TEACHERS & OTHER PROF.	-6,500.00	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	2556130087424000-6118 INSTR STF DEV - GEN EXTRA-DUTY PAY	-5,500.00	TSF - TITLE II PAYROLL	AUG 26	T 12-15	H
	MAJOR OBJECT TOTAL	88,000.00				
6200	1996130087699000-6299 INSTR STF DEV - GEN MISC CONTRACTED SERVICES	1,000.00	TSF - PROFESSIONAL DEV C	AUG 26	T 12-5	H
	2246132287723000-6299 INSTR STF DEV - SPEC ED MISC CONTRACTED SERVICES	-15,934.00	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	4297137887411000-6299 INSTR STF DEV - LANG ARTS MISC CONTRACTED SERVICES	-4,313.00	TSF - RLA BLENDED GRANT	AUG 26	T 12-6	H
	4297137887411000-6299 INSTR STF DEV - LANG ARTS MISC CONTRACTED SERVICES	1,500.00	TSF - RLA BLENDED GRANT	AUG 26	T 12-6	H
	MAJOR OBJECT TOTAL	-17,747.00				
6300	2246132287723000-6399 INSTR STF DEV - SPEC ED GENERAL SUPPLIES	-311,973.29	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 13						
6300	2557136687411000-6325 INSTR STF DEV - SOC STUDI BOOKS	11,100.00	TSF - PROFESSIONAL DEVEL	AUG 26	T 12-7	H
	2557136687411000-6395 INSTR STF DEV - SOC STUDI PRINTING	900.00	TSF - PROFESSIONAL DEVEL	AUG 26	T 12-7	H
	MAJOR OBJECT TOTAL	-299,973.29				
6400	1996130000111000-6499 INSTR STF DEV - GEN OTHER OPERATING EXPENSES	-3,629.94	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	2246132287723000-6411 INSTR STF DEV - SPEC ED TRAVEL - EMPLOYEE ONLY	-3,663.74	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	MAJOR OBJECT TOTAL	-7,293.68				
	FUNCTION TOTAL	-237,013.97				
FUNCTION 21						
6100	1996210099999000-6119 INSTR ADMIN - GEN TEACHERS & OTHER PROF.	-300,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	2556210087424000-6119 INSTR ADMIN - GEN TEACHERS & OTHER PROF.	2,500.00	TSF - TITLE II PAYROLL	AUG 26	T 12-15	H
	4106210085299000-6119 INSTR ADMIN - GEN TEACHERS & OTHER PROF.	30,000.00	TSF - IMA PAYROLL	AUG 26	T 12-17	H
	MAJOR OBJECT TOTAL	-267,500.00				
6200	1996210099999000-6269 INSTR ADMIN - GEN ALL OTHER RENTAL LEASE	-11,325.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	2246212287723000-6299 INSTR ADMIN - SPEC ED MISC CONTRACTED SERVICES	-23,000.00	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	MAJOR OBJECT TOTAL	-34,325.00				
6300	1996210087699000-6399 INSTR ADMIN - GEN GENERAL SUPPLIES	-1,000.00	TSF - PROFESSIONAL DEV C	AUG 26	T 12-5	H
	1996210088599000-6399 INSTR ADMIN - GEN GENERAL SUPPLIES	1,200.00	TSF - PRINTING SCHL IMPR	AUG 26	T 12-3	H
	1996210099899000-6399 INSTR ADMIN - GEN GENERAL SUPPLIES	-100,000.00	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	1996213987499000-6399 INSTR ADMIN - SCIENCE GENERAL SUPPLIES	50.00		36	8226	H
	MAJOR OBJECT TOTAL	-99,750.00				
6400	1996213987499000-6499 INSTR ADMIN - SCIENCE OTHER OPERATING EXPENSES	-50.00		36	8226	H
	199621DX87437000-6411 INSTR ADMIN - DYSLEXIA TRAVEL - EMPLOYEE ONLY	-140.00	TSF - DYSLEXIA VIRTUAL T	AUG 26	T 12-2	H
	4297217887499000-6411 INSTR ADMIN - LANG ARTS TRAVEL - EMPLOYEE ONLY	-1,500.00	TSF - RLA BLENDED GRANT	AUG 26	T 12-6	H
	MAJOR OBJECT TOTAL	-1,690.00				
	FUNCTION TOTAL	-403,265.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 23						
6100	1996230099999000-6119 SCHL ADMIN - GEN TEACHERS & OTHER PROF.	1,550,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	MAJOR OBJECT TOTAL	1,550,000.00				
6200	1996230099999000-6269 SCHL ADMIN - GEN ALL OTHER RENTAL LEASE	-19,116.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAJOR OBJECT TOTAL	-19,116.00				
6300	1996230000199000-6399 SCHL ADMIN - GEN GENERAL SUPPLIES	-1,248.13	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-21	H
	1996230000199000-6399 SCHL ADMIN - GEN GENERAL SUPPLIES	-2,272.21	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	1996230010499000-6318 SCHL ADMIN - GEN FURNITURE	1,601.72	TSF - CONF ROOM CHAIRS	AUG 26	T 12-9	H
	MAJOR OBJECT TOTAL	-1,918.62				
6400	1996230000199000-6499 SCHL ADMIN - GEN OTHER OPERATING EXPENSES	-1,000.00	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-21	H
	1996230000199000-6499 SCHL ADMIN - GEN OTHER OPERATING EXPENSES	-3,063.42	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	1996230000199000-6499 SCHL ADMIN - GEN OTHER OPERATING EXPENSES	-594.84	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	MAJOR OBJECT TOTAL	-4,658.26				
	FUNCTION TOTAL	1,524,307.12				
FUNCTION 31						
6100	1996310099999000-6119 GUID/COUNSEL - GEN TEACHERS & OTHER PROF.	1,200,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	211631EL69924000-6118 GUID/COUNSEL - ELEMENTARY EXTRA-DUTY PAY	10,000.00	TSF - TITLE I SUMMER SCH	AUG 26	T 12-13	H
	2246312287723000-6119 GUID/COUNSEL - SPEC ED TEACHERS & OTHER PROF.	801,250.68	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	MAJOR OBJECT TOTAL	2,011,250.68				
6200	1996310099999000-6269 GUID/COUNSEL - GEN ALL OTHER RENTAL LEASE	-16,722.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAJOR OBJECT TOTAL	-16,722.00				
6300	1616310099899000-6399 GUID COUNSEL-GEN GENERAL SUPPLIES	-22,412.14	TSF - MEDICAID	AUG 26	T 12-4	H
	1996310087999000-6399 GUID/COUNSEL - GEN GENERAL SUPPLIES	-1,200.00	TSF - PRINTING SCHL IMPR	AUG 26	T 12-3	H
	199631BR99838000-6339 GUID/COUNSEL - BUDGET RES TESTING MATERIALS	-175,000.00	TSF - AD TRAVEL	AUG 26	T 12-19	H
	MAJOR OBJECT TOTAL	-198,612.14				
	FUNCTION TOTAL	1,795,916.54				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 32						
6200	1996320099899000-6299	-25,000.00	TSF - AD TRAVEL	AUG 26	T 12-19	H
	SOCIAL WORK - GEN MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	-25,000.00				
	FUNCTION TOTAL	-25,000.00				
FUNCTION 33						
6100	211633EL69924000-6118	6,000.00	TSF - TITLE I SUMMER SCH	AUG 26	T 12-13	H
	HEALTH - ELEMENTARY EXTRA-DUTY PAY					
	MAJOR OBJECT TOTAL	6,000.00				
6200	2246332287723000-6299	-190,347.20	TSF - IDEA-B PAYROLL	AUG 26	T 12-14	H
	HEALTH - SPEC ED MISC CONTRACTED SERVICES					
	MAJOR OBJECT TOTAL	-190,347.20				
	FUNCTION TOTAL	-184,347.20				
FUNCTION 34						
6100	1996340099999000-6119	2,400,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	TRANSP - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	2,400,000.00				
6200	1996340099999000-6269	-8,361.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	TRANSP - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-8,361.00				
6300	1996340099899000-6399	400,000.00	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	TRANSP - GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	400,000.00				
6400	2636340069925000-6412	13,496.05	TSF - TITLE III SUMMER S	AUG 26	T 12-16	H
	TRANSPORTATION - GEN TRAVEL STUDENT ONLY					
	MAJOR OBJECT TOTAL	13,496.05				
	FUNCTION TOTAL	2,805,135.05				
FUNCTION 35						
6200	2406350092099000-6269	-1,673.00	TSF - GASB 87 - LEASE	AUG 26	T 12-10	H
	CHILD NUTR - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-1,673.00				
	FUNCTION TOTAL	-1,673.00				
FUNCTION 36						
6100	1996360099999000-6119	500,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	COCURR - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	500,000.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 36						
6200	1996360099999000-6269	-10,633.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	COCURR - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-10,633.00				
6300	1996360099899000-6399	-67,134.39	TSF - AD TRAVEL	AUG 26	T 12-19	H
	COCURR - GEN GENERAL SUPPLIES					
	1996363199899000-6396	-125,642.13	TSF - AD TRAVEL	AUG 26	T 12-19	H
	COCURR - BAND UNIFORMS					
	MAJOR OBJECT TOTAL	-192,776.52				
6400	1996360000199000-6499	-156.99	TSF - INSTRUCTIONAL SUPP	AUG 26	T 12-8	H
	COCURR - GEN OTHER OPERATING EXPENSES					
	19963600999990AD-6412	450,000.00	TSF - AD TRAVEL	AUG 26	T 12-19	H
	COCURR - GEN TRAVEL STUDENT ONLY					
	MAJOR OBJECT TOTAL	449,843.01				
	FUNCTION TOTAL	746,433.49				
FUNCTION 41						
6100	1996410099999000-6119	600,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	GEN ADMIN - GEN TEACHERS & OTHER PROF.					
	2556410072624000-6119	3,000.00	TSF - TITLE II PAYROLL	AUG 26	T 12-15	H
	GEN ADMIN - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	603,000.00				
6200	1996410099999000-6269	-120,403.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	GEN ADMIN - GEN ALL OTHER RENTAL LEASE					
	MAJOR OBJECT TOTAL	-120,403.00				
6300	1616410099899000-6399	22,412.14	TSF - MEDICAID	AUG 26	T 12-4	H
	GEN ADMIN-GEN GENERAL SUPPLIES					
	MAJOR OBJECT TOTAL	22,412.14				
	FUNCTION TOTAL	505,009.14				
FUNCTION 51						
6100	1996510099999000-6119	-2,500,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	MAINT/OPER - GEN TEACHERS & OTHER PROF.					
	MAJOR OBJECT TOTAL	-2,500,000.00				
6200	1996510099999000-6269	-11,643.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAINT/OPER - GEN ALL OTHER RENTAL LEASE					
	199651LC99899000-6246	-682,804.02	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	MAINT/OPER - LIFE CYCLE BUILDING/GROUNDS REPAIR					
	MAJOR OBJECT TOTAL	-694,447.02				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 51						
6300	1996510099899000-6399 MAINT/OPER - GEN GENERAL SUPPLIES	1,500,000.00	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	199651AF00399000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	8,627.02	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF00599000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	5,120.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF01499000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	50.80	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF10999000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	2,289.92	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF11699000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	409.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF11899000-6399 MAINT & OPER- AF DONATION GENERAL SUPPLIES	28.67	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF12599000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	4.59	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199651AF12699000-6399 MAINT/OPER - AF DONATION GENERAL SUPPLIES	825.76	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	MAJOR OBJECT TOTAL	1,517,355.76				
6600	199651BR998990PB-6625 MAINT/OPER - BUDGET RESER BUILDING IMPROVEMENTS	-955,000.00	TSF - GEN FUND FUNCTION	AUG 26	T 12-20	H
	MAJOR OBJECT TOTAL	-955,000.00				
	FUNCTION TOTAL	-2,632,091.26				
FUNCTION 52						
6100	1996520099999000-6119 SECURITY - GEN TEACHERS & OTHER PROF.	50,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	MAJOR OBJECT TOTAL	50,000.00				
6200	1996520099999000-6269 SECURITY - GEN ALL OTHER RENTAL LEASE	-1,673.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAJOR OBJECT TOTAL	-1,673.00				
	FUNCTION TOTAL	48,327.00				
FUNCTION 53						
6100	1996530099999000-6119 TECHNOLOGY - GEN TEACHERS & OTHER PROF.	150,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	MAJOR OBJECT TOTAL	150,000.00				
6200	1996530099999000-6269 TECHNOLOGY - GEN ALL OTHER RENTAL LEASE	-1,673.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	MAJOR OBJECT TOTAL	-1,673.00				
	FUNCTION TOTAL	148,327.00				

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 61						
6100	1996610099999000-6119 COMMUNITY SERV - GEN TEACHERS & OTHER PROF.	50,000.00	TSF - PAYROLL	AUG 26	T 12-18	H
	MAJOR OBJECT TOTAL	50,000.00				
	FUNCTION TOTAL	50,000.00				
FUNCTION 71						
6500	1996710099999000-6512 DEBT SERVICE - GEN LEASE-PURCHASE PRINCIPAL	490,118.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	1996710099999000-6514 DEBT SERVICE - GEN SBITA-PRINCIPAL	230,243.00	TSF - GASB 96 - SBITA	AUG 26	T 12-12	H
	1996710099999000-6522 DEBT SERVICE - GEN LEASE-PURCHASE INTEREST	31,742.00	TSF - GASB 87 - LEASE	AUG 26	T 12-11	H
	2406710099999000-6512 DEBT SERVICE - GEN LEASE-PURCHASE PRINCIPAL	1,587.00	TSF - GASB 87 - LEASE	AUG 26	T 12-10	H
	2406710099999000-6522 DEBT SERVICE - GEN LEASE-PURCHASE INTEREST	86.00	TSF - GASB 87 - LEASE	AUG 26	T 12-10	H
	4106710099999000-6514 DEBT SERV - GEN SBITA-PRINCIPAL	652,560.94	TSF - IMA GASB 96 -SBITA	AUG 26	T 12-17	H
	MAJOR OBJECT TOTAL	1,406,336.94				
	FUNCTION TOTAL	1,406,336.94				
FUNCTION 81						
6200	199681AF00399000-6248 FACILITIES ACQ - AF DONAT COMP/AV REPAIR	-3,625.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	MAJOR OBJECT TOTAL	-3,625.00				
6300	199681AF00399000-6399 FACILITIES ACQ - AF DONAT GENERAL SUPPLIES	-4,960.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	MAJOR OBJECT TOTAL	-4,960.00				
6600	199681AF00399000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-42.02	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF00599000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-1,920.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF00599000-6625 FACILITIES ACQ - AF DONAT BUILDING IMPROVEMENTS	-3,200.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF01499000-6639 FACILITIES ACQ - AF DONAT MISC EQUIP	-50.80	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF07199000-6625 FACILITIES ACQ - AF DONAT BUILDING IMPROVEMENTS	- .71	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF10999000-6639 FACILITIES ACQ - AF DONAT MISC EQUIP	-2,289.92	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF11699000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-409.00	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H

SELECTION CRITERIA: ALL

MAJOR OBJECT	BUDGET CODE TITLE	AMENDMENT AMOUNT	DESCRIPTION	CONTROL NUMBER	TRANSFER NUMBER	ST
FUNCTION 81						
6600	199681AF11899000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-28.67	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF12599000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-4.59	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF12699000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	-825.76	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF13099000-6615 FACILITIES ACQ - GENERAL LAND IMPROVEMENTS	- .01	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF13299000-6615 FACILITIES ACQ - AF DONAT LAND IMPROVEMENTS	- .01	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	199681AF13299000-6639 FACILITIES ACQ - AF DONAT MISC EQUIP	- .21	TSF - AF DONAT BAL TO FU	AUG 26	T 12-1	H
	MAJOR OBJECT TOTAL	-8,771.70				
	FUNCTION TOTAL	-17,356.70				
	GRAND TOTAL	.00				

Receive Human Resources Department Report and Consider Employment of Professional Personnel

Recommendation:
That the Conroe Independent School District Board of Trustees approves the Human Resources report as submitted by Paula Green, Executive Director of Human Resources, and as recommended by Dr. David Vinson, Superintendent of Schools:

Explanation:
As follows, you will find personnel resignations, employment of professional personnel, and employment of substitute teachers:

Personnel Resignations (*Information Only*)

Armstrong Elementary School
Kammie Terry, Art

Birnham Woods Elementary School
Cassandra Hernandez, Nurse

Bush Elementary School
Emily Howard, Second Grade

Caney Creek High School
Michael Lynch, Special Education-SDC

Campbell Elementary School
James Black, Special Education

Cox Intermediate School
Amy Dooley, Special Education

Grand Oaks High School
Melissa Juarez, Spanish

Irons Junior High School
Sandra Rahmaty, Science

Knox Junior High School
Steven Dixon, Math

Milam Elementary School
Karla Villela, Bilingual Fourth Grade

Mitchell Intermediate School

Natane Flynn, Social Studies/Writing

Rice Elementary School
Maria Villa-Cruz, Kindergarten

Employment of Professional Personnel

Anderson Elementary School
Amalia Berrocal, Kindergarten

Armstrong Elementary School
Chole Crawford, Special Education-Life Skills
Jodi Reeves, Art

Bozman Intermediate School
Melissa Crowder, Counselor
Madeline Evans, Science/Social Studies
Amy Leipzig, Counselor

Bradley Elementary School
Tayci Partridge, Third Grade

Bush Elementary School
Sylvia Valderas, Second Grade

Caney Creek High School
Kayla Harris, English
Matthew Mitchell, Special Education
John Solomon, Biology

Campbell Elementary School
Jasmine Woods, Special Education

Child Nutrition Department
Ana Valladares, Field Supervisor

Conroe High School
Norberto Castillo, English
Haley Combs, English
Delisha Reed, BASS Program Liaison
Justin Wilson, Culinary Arts

Conroe High School – Ninth Grade Campus
Gavin Salton, History

Cox Intermediate School

Ricardo Armenta, Science/Social Studies
Alexandria Dunn, Language Arts
Kristin Foster, Math/Science

Creighton Elementary School
Fallon Ridgeway, First Grade

Cryar Intermediate School
Desirae Mead, Special Education

Eissler Elementary School
Elli Darnell, Special Education

Ford Elementary School
Courtney Brooks, Third Grade
Benita Hernandez-Trejo, Fourth Grade
Stefan Tucker, Third Grace

Fowler Intermediate School
Maria Garcia, Orchestra

Grand Oaks High School
James Baugh, Math
Leslie Brooks, Building Trades
Jaleesa Brown, Spanish
Candice Godfrey, Special Education
Lacey Gonzales, Biology
Griselda Lopez, Spanish
Christopher McCrea, Debate
Jonelle Mitchell, English
Martha Toth, Spanish

Grand Oaks High School – Ninth Grade Campus
Nathaniel McRae, Special Education

Grangerland Intermediate School
Linda Ratcliff, Special Education

Hope Elementary School
Latonia Abuasbih, Fourth Grade
Kate Larios, Bilingual Fourth Grade
Jason Simmons, Fourth Grade

Houser Elementary School
Christina Forsley, Special Education

Houston Elementary School
Kaylee Matthews, Special Education-PPCD

Human Resources Department
Rebecca Stoudt, Teacher Incentive Allotment (TIA) Specialist

Irons Junior High School
Maurilia Perez, Science

Kaufman Elementary School
Stephanie Vargas, Special Education-Life Skills

Knox Junior High School
Eric Janise, Physical Education
Kalila Mastromonaco, Math

Leadership Development Department
Krystina McGoldrick, LASO Lift Reading Specialist
Treasure Stephens, LASO Lift Reading Specialist

Milam Elementary School
Leigha Jackson, Third Grade
Marlene Viera, Second Grade

Mitchell Intermediate School
Beatriz Garcia, Social Studies/Writing
Sundae Lewis, Science

Moorhead Junior High School
John Brown, Assistant Band
Wendy Kardorff, Family Engagement Liaison

Multi-Tiered System of Supports Department
Doug Maraffa, MTSS Facilitator

Oak Ridge Elementary School
Reda Murray, Special Education-Life Skills

Oak Ridge High School
Stephen Green, Math

Oak Ridge High School – Ninth Grade Campus
Brittany Longoria, Geography

Patterson Elementary School
Ana Castillo, Dual Language Kindergarten

Rice Elementary School
Chasey Pitts, Kindergarten

San Jacinto Elementary School
Linda Chester, Pre-Kindergarten
Madison Kellis, Pre-Kindergarten
Skylar Young, Third Grade

Snyder Elementary School
Richard Harris, Special Education

Special Education Department
Madeline Haugh, Orientation and Mobility Specialist
Elizabeth Montemayor, Bilingual District Dyslexia Interventionist
Beth Seifer, District Dyslexia Interventionist
Marina Villarino, Bilingual District Dyslexia Interventionist

The Conroe Virtual School
Ive Drummond, Math
Abby Loomis, Social Studies

The Woodlands College Park High School
Travis Lancaster, Special Education
Michael Moreno, Special Education

The Woodlands High School
Alana Busse, Audio/Video Productions

The Woodlands High School – Ninth Grade Campus
Danielle Freeman, Physical Education
Treasure Hunter, Biology

Tough Elementary School
Darby Munguia, Third Grade

Transportation Department
Stephanie Malone, Routing and Scheduling Manager

Travis Intermediate School
Diana Chavez, Bilingual Fifth Grade
Marquita Moore, BASS Program Liaison

Washington High School
Ariel Brinkley, Social Studies
Hallie Teague, English

Wilkinson Elementary School
Anette Keeya, Special Education

Employment of Substitute Teachers (*Information Only)*

Needa Alam
Nicole Barrera
Brianna Boemio
Brianna Broussard
Ann Christensen
Caylah Clay
Jennifer Coleman
Mari Cramer-Harmon
Kaitlyn Fisher
Samaria Gallien
Doris Gomez
Lindsay Graham
John Guenther
Haley Hallman
Kristin Hansel
Jane Holbrook
Stephanie Holman
Melanie Hortch
Zakirah Howard
Walter Howard Jr.
Dare Huntley
Tiyanna Johnson
Ripan Kaur
Herwidyastiara Kurniaputri
Dennis Lamberth
Yolanda Lara
Dillon Lundy
Virginia Marentez Arenz
Timothy Nelligan
Keith Olivier
Francisca Omoruyi
Norma Peyrani
Shelby Phythian
Esther Riedinger
Kayla Rivers
Julianna Roman
Jarrod Sanders
Annebelle Schneiders
William Sorensen
Ayush Srivastava
Carlos Van Isschot Rodriguez
Terri Vanderkaay
Amy Voltz
Gabriella Voncordsen
Julia Ward
Stephen Washington
Melanie Whipple
Rebekah Willis

Board Acceptance is requested:

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Paula Green
Executive Director of Human Resources

Consider and Approve Texas Teacher Evaluation and Support System (T-TESS) Appraisers

Recommendation:
That the Conroe Independent School District Board of Trustees approve qualified staff that may serve as a teacher appraiser for the 2026-2027 school year, as submitted by Paula Green, Executive Director of Human Resources, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
The *Texas Teacher Evaluation and Support System* (T-TESS) is currently the State approved instrument designed to evaluate teachers and establish a system of support. In addition to the three-day T-TESS Appraiser Training, T-TESS appraisers must successfully complete a 36-hour Instructional Leadership Training (ILD) or a three-day Advancing Educational Leadership (AEL) training. We respectfully submit the following names for your approval.

Policy Reference: Legal and Local DNA

Angela Akin-Fonville
Joshua Algaze
Christopher Allen
Lee Allen
Misty Almasi
Jamie Almond
Erin Anderson
Jennifer Anderson
Porshia Anderson
Lindsay Ardoin
Guadalupe Baharloo
Sharon Bailey
Amy Barber
Mikia Barnes
Carlos Barron
Emory Bartolazzi
Ethan Barton
Kristen Belcher
Staci Belcher
Brenda Bishop
James Bishop
Fred Black
Tara Bleecker
Justin Bolyn
Jamie Bone
Dana Boyer
Riqui Boyles
Amina Bradford
Lynda Braschler
Laura Braun
Karen Bray
Catherine Brennan
Shawn Brieden
Laura Bringmann
Jakeia Brooks
Alison Brown
Hartwell Brown
Leah Brown
Stephanie Buck
Jay Buenger
Melanie Bujnoch
Daniel Bulick
Anita Bundage
Megan Burnham
Megan Caldwell
Matthew Campbell
Christen Cannamore
Roberto Cantu
Rolando Cantu
Megan Carey
Dayren Carlisle
Terrie Carman
Angelica Casanova
Jaime Cassidy
Janet Cervantes
Perla Cisneros
Ryan Clapsaddle
Alexis Clark
Jonathan Clark
Denise Coello
Cherise Coleman
Courtney Collatos
Laura Collins
Kelly Corliss
Adrian Cortez
Marcus Cowart
Kimberly Crawford
Debra Creel
Tara Crowson
Blanca Cuestas
Krzysztof Cupial
Megan Davidson
Lisa Davis-Renner
Miguel De La Torre
Amber DeBeaumont
Brenda Demetropolis
Kuljit Dhaliwal
Whitney Dinius
Maria Dominguez
Sarah Dorsey
Clinton Dulworth

Shimona Eason
Michael Edwards
Tami Eldridge
Ashley Ellis
Kryshelle Ellisor
Kasandra Elvir
Kimann England
Julie English
Shauna Evans
Morgan Everett
Danielle Fairhurst
April Featherby
Kathy Franklin
Cuneeda Freeman
Michelle Fry
Quasha Furr
Amy Garcia
Roberto Garcia
Lisa Garrison
Courtney Garza
Marizela Garza
Patricia Garza
Ruben Garza
Julie Gault
Rachel Gibbs
Stephanie Giuseppetti
James Glaspie
Courtney Gonzales
Jennifer Gonzales
Paola Gorman
Linda Graham
Paula Green
Tammara Guy
Craig Harbin
Wohn Harden
Mindy Harding
Chelsea Harness
Wesley Harness
Viviana Harris
Rebecca Harrison
Christa Haymark
Christopher Haymark
Megan Heatherly
Keltie Hensarling
James Henson
Gabriel Hernandez
Cassie Hertzenberg
Mandi Hess
Barbara Hinton
Monica Hock
Troy Hodge
Tracy Horne
Connie Horton
Robert Horton
Jarret Hostas
Donna Hounihan
Jill Houser
Sarah Howard
Genesis Humphrey
Danielle Hunnicutt
Jacqueline Ingram
Diana Ivy
Alonda Jacks Moorehead
Katie Jackson
Robert Jackson
Tiffany Jackson
LaTory Jacobs
Lanell James
Monica Janssen
Tiffany Jarebica
Paige Jeanes
Ashley Johnson
Jeremy Johnson
Stephanie Johnson
Dusty Joiner
Bree Jones
Kallie Jones
Lee Anne Jones
Christina Julien
Carrie Karr
Alexandra Kazmierczak
Rehn Keeton
Veronica Kiesz
Meredith Paige Kirbo
Albert Kisangi
Paula Klapesky
Crystal Kocian
Brittany Koester
Larry Koslosky
Nicholas Kral
Karen Kretschman
Christopher Kuempel
Lisa Lackey
Erin Lambert
Neil Laminack
Alexandra Lammers
Chad Lanham
Maria Lavios
Shawne Ledee
Chelsea Lester
Melony Lewis
Amy Longaker
Lauren Longmire
Aaron Lopez
Edward Lopez
Gabriela Lopez
Marissa Lopez
Margaret Loucks
Serena Loving
Gilberto Lozano
Jenny Lucas
Rochelle Lugo
Robert MacFarlane
Jessica Macon
Gary Madore
Emily Maier
Valentina Majeski
Ashley Mangum
Courtney Manning
Heath Manuel
Paige Manzella
Maureen Marin Vargas
Kara Marquez
Erin Mathe
Candace Mathis
Timothy Matthews
Katherine McCaffrey
Bobby McClain
Patricia McClure
Nadia McCord
Justin McCullick
Chris McCurry
Joshua McDonald
Robert McKnight
Kathleen Meaux
Leea Meraz
Kelsea Meredith
Kevin Meyer

Katie Michna
Travis Michna
Julie Miller
Judy Mills
Jason Milo
Leslie Mitchell
Nicholas Moore
Rachel Moore
Lazaro Moreno
Stacey Moseley
Patricia Muehleback
Dennis Muehsler
Cara Munn
Mark Murrell
Spencer Neal
Alchia Nelson
Comeneci Noble-Taylor
Nina Norman
Linsey Oldenburg
Tina Oliver
Farrin Ormes
Aimee Owen
Jesus Oyervides
Angela Pajestka
Antoinette Patterson
Heather Paugh
Jaime Peek
Giovanka Pelaez
Mechelle Perkins
Debra Peyreau
Margaret Pfluger
Demetra Phipps
Shannon Pirih
Julia Pitts
Alejandra Pizano
Melanie Plaster
Rodney Player
Crystal Poncho
Jill Price
Richard Price
Paige Pryor
Laura Quinones Acevedo
Melissa Ralston
Salicia Ramirez
Kimberly Raverty
Christina Reichelt
Cori Reitz
Egla Reyna
Erin Richardson Borghese
Leonel Rios
Brandy Robbins
Olivia Robinson
Joe Roland
Stefanie Roland
Jason Rucker
Lauren Rucker
Leigha Ruffin
Adriana Ruiz
Clinton Rushing
Perry Russell
Shiva Saint Fort
Melody Saladiner
Anel Salas Cardenas
Abigail Salinas
Kara Saly
Laura Sanders
Precious Sanders-Lewis
Chaundrika Satterwhite
Adam Schwarz
Melissa Sciba
Jy'Syria Selmon
Deborah Shepard
Kenneth Shields
Brittanee Shiflett
Taina Sierra
Delvin Sims
Leah Slaughter
Charita Smith
Danielle Smith
Kristine Smith
Mark Smith
Nicholas Smith
Rotasha Smith
Tonya Smith
Barbara Solberg
Ingrid Sosa
Adria Ann Spaugh
Wendi Spears
Kimberly Sprayberry
Kimberly St. Angelo
Kevin Stahlecker
Steven Standefer
Lacey Steinke
Ronald Stephens
Brooke Sterenberg
Malinda Stewart
Jeffrey Stichler
Josephine Stoker
Tally Stout
Amy Suchadoll
Tracy Summerville
Alfred Tanner
Tamika Taylor
Jason Teel
Alecia Thomas
Robert Thomas
Alaina Thompson
Andrew Thompson
Elizabeth Thompson
James Thompson
Mekko Timmons
Wendy Tisdel
Carlton Todd
April Tomon
Mayra Torres
Robin Traylor
Gary Trombley
Robyn Turner
Shane Ulbricht
Christina Upshaw
Hedith Upshaw
Meghan Van Vossen
Tara Vandermark
Selina Vaquera
Lara Vasquez
Melanie Vaughan
Elizabeth Villalta
Perla Villegas
Nicole Walker
Theresa Waller
Aimee Weldon
Blace Werner
Madison West
Emily Whelan
Chris White
Kendra Wiggins
Cortnie Williams
Jeremy Williams

John Williams
Roderic Williams
Amy Wilson
Kevin Wilson
Shellie Winkler
Leighann Wolfe
Dawn Wright
Reginald Wright
Elizabeth Wyrick
Adinay Yates

Board Acceptance is requested:

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Paula Green
Executive Director of Human Resources

Consider and Approve
Option Selection for Reducing the District's Local Revenue Level Under Texas Education Code Chapter 49

Recommendation:
That the Conroe Independent School District Board of Trustees select Option 3 (purchase attendance credits from the state) to reduce its local revenue in excess of entitlement, as submitted by Karen Garza, Chief Financial Officer and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Conroe Independent School District's local yield per student in weighted average daily attendance (WADA) is estimated to exceed the Tier Two (level two) guaranteed yield of $49.72 as established by the TEC, 48.266 (a)(5)(b). Districts identified with local revenue in excess of entitlement are not required to pay recapture unless their adopted tax rate exceeds the compressed rate plus eight pennies.

Under current law, a district with local revenue in excess of entitlement has the following five options available to reduce the district's revenue level under TEC, Chapter 49

1) Consolidation with another district as provided by Subchapter B;
2) Detachment of territory as provided by Subchapter C;
3) Purchase of average daily attendance credit as provided by Subchapter D ("Option 3");
4) Education of nonresident students as provided by Subchapter E ("Option 4"); and/or
5) Tax base consolidation with another district as provided by Subchapter F.

Since Conroe ISD's proposed tax rate does not include copper pennies which generate Tier II (level two) funding this is simply an administrative procedure. TEA recommends that districts with estimated local revenue in excess of entitlement choose Option 3 since it is the least extreme of the choices available. The District feels that Option 3 is the most appropriate selection.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2026-2027 (the "school year").

The agreement is for Conroe Independent School District ("the district"), with a county-district number of 170902, to purchase attendance credit from the state for the school year.

The local revenue level in excess of entitlement will be based on the commissioner's estimate of the cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257. Provisions in the TEC, §48.257(c), allow districts to offset the reduction of excess local revenue against state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) for the school year. A district that is subject to the reduction in excess local revenue agrees to offset its obligations against state aid in accordance with the provisions specified in the TEC, §48.257(c).

When near-final data are available following the close of the school year to which this agreement applies, the district's entitlement under Chapter 48 will be recalculated. If the district's state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) is less than the cost of recapture as determined by the commissioner in accordance with the TEC, §49.153, using near-final data, the district will be required to have an election and the recapture balance will be recovered in accordance with TEC, §48.272, by withholding subsequent allocations of state funds or requiring and obtaining a refund.

The actual cost of credit for the school year will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 is available.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Date: _____

Signature of President, Board of Trustees

Date:

Signature of Secretary, Board of Trustees

Signature of Superintendent

Dr. David Vinson

Date:

Typed Name of Superintendent

Date:

Signature of Commissioner of Education or Designee

Consider and Approve Resolution Granting Montgomery County and Waller County 4-H Organizations Extracurricular Status and Entering into Adjunct Faculty Agreement with Texas A&M AgriLife Extension Service

Recommendation:
That the Conroe Independent School District Board of Trustees adopt a resolution granting both Montgomery County and Waller County 4-H Organizations extracurricular status and entering into an Adjunct Faculty Agreement with Texas A&M AgriLife Extension Service, as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Annually, both the Montgomery County and Waller County 4-H programs request that the District grant them extracurricular status and that the District, through an Adjunct Faculty Agreement, designate Texas A&M AgriLife Extension Service extension agents as adjunct faculty members of CISD.

State regulations allow school districts to sanction, by board resolution, extracurricular activities organizations that relate to the curriculum. 4-H meets this criterion in that it supports the agriculture science curriculum. This allows students participating in certain 4-H activities and the schools the students attend not to be penalized by absences resulting from that participation. Formalizing the relationship in this manner allows students not on campus when attendance is taken because the student is participating in certain 4-H activities, to be considered in attendance for Foundation School Program purposes.

For students not to be counted absent, in addition to being recognized as an extracurricular activity, extension agents supervising students at these events must be considered adjunct faculty of the school district. To qualify to be an adjunct staff member of a school district, the extension agent must have a bachelor's degree and be eligible for participation in TRS.

Policy References: Legal FEB; Local FM

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Mark Murrell
Assistant Superintendent of High Schools

TEXAS A&M AGRILIFE EXTENSION

July 17, 2026

Dr. David Vinson
Conroe Independent School District
3205 W. Davis St.
Conroe, TX 77304

Dear Dr. David Vinson

On behalf of the 4-H members of Montgomery County, I hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. I request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Conroe Independent School District. I further request that questions regarding this RESOLUTION be directed to me in a timely manner so that I may prepare and present an appropriate response so as not to delay action on this request.

Finally, I/we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to me/us for my/our files.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,

M. Michelle Mihalek
County Extension Agent-
4-H Youth Development
Montgomery County

Attachment: Resolution for Extracurricular Status of 4-H Organization

Montgomery County Extension Office
9020 Airport Rd. Conroe, TX 77303
https://agrilife.org/montgomery4h I Tel.936.539.7823

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, sex,disability, religion, age, or national origin.
The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas cooperating

RESOLUTION
EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Conroe Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Montgomery

County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19TexasAdministrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district.

A local representative of the Texas A&M AgriLife Extension Service will request academic eligibility for all 4-H competitive activities, regardless if a school absence is or is not required, and for non-competitive purposes when an absence is required.

Approved this _____ day of _____, 20 _____.

_____ Board of Trustee

_____ Superintendent

July 17, 2026

Dr. David Vinson
Conroe Independent School District
3205 W. Davis St.
Conroe, TX 77304

Dear Dr. Vinson:

On behalf of the Montgomery County Extension Staff, I hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Conroe Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 U). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states: 63

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Montgomery County requests the Extension personnel listed on the enclosed Adjunct Faculty Agreement be awarded adjunct faculty staff member status for the period of time indicated on the agreement. Extension personnel, as ISD adjunct faculty members, will only supervise and be responsible for Texas 4-H members of the district.

I hope Conroe Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and members of the Board of Trustees for your consideration of this request.

Sincerely,

M. Michelle Mihalek
County Extension Agent-4-H Youth Development
Montgomery County

Attachment: Resolution for Extracurricular Status of 4-H Organization

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, sex,disability, religion, age, or national origin.
The Texas A&M University System, U.S. Department of Agriculture, and the County Commissioners Courts of Texas cooperating

ADJUNCT FACULTY REQUEST

THE STATE OF TEXAS
COUNTY OF: MONTGOMERY
On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Conroe Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individual{s) as an adjunct member of the Conroe Independent School District.

Upon consideration and vote of _____ in favor, Montgomery County Extension Agents are hereby named as adjunct faculty members of the Conroe Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 12th day of August 2026 and remain in effect until the 27th day of May 2027.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
M. Michelle Mihalek	CEA-4-H Youth Development	M.Ed.	Texas A&M University	May 1994
Brandon Gregson	CEA-Agriculture	M.S.	Sam Houston State University	December 2006
Caroline Cruz	CEA-Family & Consumer Science	B.S.	Sam Houston State University	December 2002
Michael Potter	CEA-Horticulture	M.S.	Texas A&M University	May 2009 64
Alyssa Sims	CEA-Urban Youth Development	B.S.	Texas A&M University	May 2021

3. Adjunct faculty members will receive no compensation, salary, or remuneration from Conroe Independent School District.

4. Adjunct faculty members are and shall remain an employee, in good standing, of the Texas A&M Agrilife Extension Service.

5. Adjunct faculty members are and shall remain under the direct supervision of either the District Extension Administrator of District 9 or the Montgomery County Extension Director.

6. Adjunct faculty members shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M Agrilife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty members shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M Agrilife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty members are not the employees of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Montgomery County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M Agrilife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M Agrilife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(l) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Montgomery County Extension Agent(s), (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Conroe Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 20__.

Conroe Independent School District

By: _____

ACADEMIC ELIGIBILITY PROCESS

Procedures for securing Academic Eligibility Information and Excused Absences for 4-H Members to participate in 4-H Event or Activity

This procedure applies to ALL 4-H events or activities (competitive or non-competitive) and all 4-H members in public, private, and/or home school that requires a 4-H member to be absent from school. For instance, if a 4-H member is a member of a state planning task force and needs to miss a day of school to participate, the 4-H member would have to be eligible according to the Texas Education Code to be excused from school.

There are two ways a County Extension Office can request academic eligibility for 4-H members. One is on an individual basis using the Declaration of Eligibility Form (Attachment F) for times when only one or two 4-H members may be needing an absence. The second option is for situations when a large number of youths may be needing an excused absence, such as a county or major stock show. The steps below outline how the county office needs to proceed with each of the processes.

BEGINNING OF THE SCHOOL YEAR	
August/September	County Extension Agents should meet with school officials to determine the steps the agent needs to take to assist 4-H members in obtaining excused absences to participate in 4-H events and to determine eligibility of 4-H members for competitive events.
30 DAYS PRIOR TO ANY 4-H EVENT/ACTIVITY NEEDING ACADEMIC ELIGIBILITY CHECKED	
Declaring academic eligibility for small number of 4-H members	1. Ensure that all members needing an excused absence are ACTIVE 4-H members. 2. Complete the County Agent section of the Declaration of Eligibility Form. Provide the form to either the 4-H member and request they submit to the school for completion or have the 4-H parent/guardian complete the first section, return to the County Extension Office and then submit as a group to the respective school campuses. 4-H member then returns completed form back to the County Extension Office within the timeframe given by the office.
Declaring academic eligibility for large number of 4-H members	Extension agents should prepare a document on official letterhead which includes the items listed below and submit to each school/campus requesting eligibility status for each 4-H member. a) Name of 4-H member(s) involved b) School they attend c) Current grade level in school d) Dates of proposed absence(s) e) Name of event f) Educational value g) Chaperone List is returned back to County Extension Office by school/campus.
RESPONSE FROM SCHOOL ON DECLARATION OF ACADEMIC ELIGIBILITY	
Eligible	The school should respond to CEA if there are any students who are academically eligible. County Extension Office should follow up with the school/campus if no response is received.
Ineligible	If a 4-H member is academically ineligible for a 4-H competitive event, the agent must notify the 4-H member, their parents and the sponsoring agency, in writing – letter/email (a phone call can also be made but should be followed up with a written notification).

If county Extension faculty and schools develop and agree on procedures they deem more efficient and effective and still ensures 4-H's compliance with the Texas Education Code requirements, they should inform their District Administrator/County Extension Director of the plan to be followed.

DECLARATION OF ELIGIBILITY FORM INSTRUCTIONS

4-H'ers should complete a separate form for each competitive event/activity in which they plan to participate. The original form should be returned to the county Extension office by the deadline established by the County Extension Office.

NOTE: Schools requiring a copy of this form should make their copy before returning it to the student.

Parent/Guardian Section:

1. Parent/Guardian will select the information requested. It is either:
    a. Academic eligibility information only. (Used to verify academic eligibility only for 4-H competitive events/activities.), or
    b. Academic eligibility information and authorization to receive an excused absence from school. (Used to verify academic eligibility as well as receive authorization to receive an excused absence. This would be used for events held during school hours such as stock shows, district, state and national 4-H contests and events, etc.)

2. Complete the date and name of the activity. (Used to notify school officials of exact dates/times a student would be participating in a [4-H] activity or representing 4-H at an event.)

3. Parent/Guardian signature is required. The signature of the parent/guardian confirms that this person is aware of the academic eligibility and excused absence requirements of the Texas Education Code.

County Extension Agent Section:

1. Extension Office will complete this section and certify the youth is a 4-H member and his/her participation in the event.

2. County Extension Agent (with adjunct faculty status) will sign the form.

School Principal/Designee Section:

1. Principal, or designee, will indicate the 4-H members eligibility status, options are:
    a. Academically eligible to participate
    b. Not academically eligible to participate

2. The principal, or designee, will indicate whether or not an excused absence will be granted.

3. The principal, or designee, will provide the date being used to determine eligibility.

4. Principal, or designee, will sign and date the form in order to be valid.

4-H family should follow instructions provided by the County Extension Office on returning form to the Extension Office by the given deadline.

Attachment | **F**

Texas A&M AgriLife Extension | Prairie View A&M University College of Agriculture and Human Sciences | Cooperative Extension Program

Texas 4-H Youth Development Program

DECLARATION OF ELIGIBILITY FORM

This form is requested in accordance with the requirement of the Texas Education Code and in cooperation with the Texas Education Agency and local school board policies.
Instructions: Complete one form per activity. The original form should be returned to the County Extension Office.

PARENT/GUARDIAN SECTION

In accordance with 4-H policy, provided by our local Extension office, I respectfully request:
(CHECK ONE)

☐ Academic eligibility information only.

☐ Academic eligibility information and authorization to receive an excused absence from school.

Date of Activity: _____ Name of Activity: _____

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Signature of Parent/Guardian: _____

COUNTY EXTENSION AGENT SECTION

I hereby certify that _____ is a member of 4-H in _____ County and is scheduled to participate in this activity representing 4-H. He/she will be under the supervision of the Texas A&M Agrilife Extension Service faculty or agency's designated volunteer leader.

Date: _____ Signature: _____

SCHOOL PRINCIPAL OR DESIGNEE SECTION

ACADEMIC ELIGIBILITY (CHECK ONE)

☐ I do certify that the student is academically eligible to participate in the above-mentioned activity.

☐ I do not certify the student because he/she is **NOT** academically eligible to participate in the above-mentioned activity.

EXCUSED ABSENCE (CHECK ONE)	**EDUCATIONAL STATUS (CHECK ONE)**
☐ An excused absence will be granted	☐ Face-to-Face (on campus)
☐ An excused absence will NOT be granted.	☐ Virtual Option
☐ Does not apply	☐ Homeschooled

Date used to determine eligibility: _____

Date: _____ Signature of Principal or Designee: _____

Name of School: _____

Montgomery County 4-H

2026-27 Schedule of Major Activities

East Montgomery County Fair	September 11-20, 2026
State Fair of Texas (Dallas)	September 25– October 18, 2026
Heart O' Texas (Waco)	October 8-18, 2026
Fort Worth Stock Show & Rodeo	January 15 – February 6, 2027
San Antonio Livestock Exposition	February 11-28, 2027
San Angelo Livestock Show	February 3-12, 2027
Houston Livestock Show & Rodeo	March 2 - 21, 2027
Rodeo Austin	March 12-27, 2027
Montgomery County Fair	April 8 – April 18, 2027
District 9 4-H Roundup	April 22-24, 2027

*4-H activities are not limited to above listed. There are many events throughout the year.

Consider and Approve the 2026-2027 Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding

Recommendation:
That the Conroe Independent School District Board of Trustees approve the 2026-2027 Memorandum of Understanding for the Juvenile Justice Alternative Education Program, as submitted by Dr. Ted Landry, Interim Superintendent of Schools.

Explanation:
State law requires each public school district in a county with a population of 125,000 or more to enter into a memorandum of understanding (MOU) with the county in which the school district lies to establish a Juvenile Justice Alternative Education Program (JJAEP). The JJAEP is a structured educational/disciplinary program operated by the Montgomery County Juvenile Board through the Montgomery County Juvenile Probation Department. In our District, the Montgomery County Juvenile Board and the Conroe Independent School District collaborate to create our county JJAEP program. The memorandum of understanding establishes the responsibilities of the parties.

The terms of the MOU for the 2026-2027 school year are the same as they were last school year.

Policy Reference: Legal FODA

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

JUVENILE BOARD
PHIL GRANT,
Judge, 9th Judicial District
LISA MICHALK,
Judge, 221st Judicial District
KRISTIN BAYS,
Judge, 284th Judicial District
KATHLEEN A. HAMILTON,
Judge, 359th Judicial District
JENNIFER J. ROBIN,
Judge, 410th Judicial District
TRACY GILBERT,
Judge, 418th Judicial District
PATTY MAGINNIS,
Judge, 435th Judicial District
VINCENZO SANTINI,
Judge, 457th Judicial District

RICK SUTTON,
Director

MONTGOMERY COUNTY
OLEN UNDERWOOD JUVENILE JUSTICE CENTER
200 ACADEMY DRIVE
CONROE, TEXAS 77301

JUVENILE BOARD
JOHN C. HAFLEY,
Judge, County Court at Law No. 1
AMY TUCKER,
Judge, County Court at Law No. 3
ECHO HUTSON,
Judge, County Court at Law No. 4
KEITH M. STEWART,
Judge, County Court at Law No. 5
SCHARLENE VALDEZ,
Judge, County Court at Law No. 6
MARK KEOUGH,
County Judge

Restoring Young Lives and Preventing Delinquency

Phone (936) 760-5805
Fax (936) 760-5851

July 14, 2026

Dr. David Vinson, Superintendent
Conroe Independent School District
3205 W. Davis
Conroe, TX 77304

RE: Memorandum of Understanding (MOU)

Dear Dr. Vinson,

Attached please find two (2) originals of the Memorandum of Understanding (MOU) between Conroe Independent School District and the Montgomery County Juvenile Justice Alternative Education Program (JJAEP). The 2026-2027 MOU is the same as the previous year but has been updated with the current contract dates.

Upon receiving approval from your Board of Trustees, please have a member sign the documents, keep an original for your files, and return the second original to: MCJPD, Attention Kara Evans, 200 Academy Drive, Conroe, Texas 77301. We will only need pages 1-7 returned.

Please be aware that legislative updates might affect the labeling of some offenses which could result in a change to this MOU. If this occurs, your district will be notified immediately and this MOU and/or attachments will be updated and amended as necessary.

I appreciate your consideration and attention to this matter. If you have any questions or concerns, please do not hesitate to contact the JJAEP Coordinator, Assistant Deputy Director Joanna Sauceda at 936-538-3620 or via e-mail at Joanna.Sauceda@mctx.org.

Sincerely,

Kara Evans
Administrative Manager

2026-2027 MEMORANDUM OF UNDERSTANDING
JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM

THE STATE OF TEXAS §
COUNTY OF MONTGOMERY §

THIS Agreement is entered into by, between, and among the **MONTGOMERY COUNTY JUVENILE BOARD**, hereinafter referred to as **"BOARD"** and the **CONROE INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as the **"DISTRICT"**.

WHEREAS, the **BOARD** and the **DISTRICT** are "local governments" and public education in the context contemplated herein is a "governmental function and service" as those terms are defined in the Interlocal Cooperation Act, hereinafter referred to as the "ACT" codified as Chapter 791 of the Government Code of Texas; and,

WHEREAS, the ACT authorizes any local government to contract or agree with another local government in accordance with the ACT to perform governmental functions and services that each party to the contract is authorized to perform individually; and,

WHEREAS, the purpose of this memorandum of understanding is to set forth the duties and responsibilities of the **BOARD** and the **DISTRICT** regarding the operation of the Montgomery County Juvenile Justice Alternative Education Program hereinafter referred to as the **"JJAEP"** and to comply with the requirements of Texas Education Code §37.011 (k), (l), and (m).

WHEREAS, the parties concur that the educational component of the **JJAEP** can be administered most efficiently by the **DISTRICT** because the **JJAEP** is located within the geographic boundaries and educational jurisdiction of the **DISTRICT**;

NOW, THEREFORE, pursuant to the Interlocal Cooperation Act and the Texas Education Code, it is mutually agreed by, between, and among the parties as follows:

1.
Student Eligibility

1.1 Attendance at the **JJAEP** for the category of students described in paragraph A of this section is mandatory. For paragraphs B, C and D of this section, the **DISTRICT** may elect whether or not to enroll these students in the **JJAEP**. If the **DISTRICT** elects not to offer the **JJAEP** as a post-expulsion placement option for these students, the **JJAEP** is not responsible for the education of these students.

A. Students shall be placed in the **JJAEP** in those cases where they have been officially charged by the submission of an offense report, arrested and referred to the Montgomery County Juvenile Probation Department for committing one of the offenses enumerated under Texas Education Code §37.007 (a), (d) or (e). These offenses shall be referred to as "Category A" offenses. See appendix "B" or "C" for list of offenses. Said placement shall apply to students who have not had a finding entered by the Court regarding delinquency for committing a Category A offense.

B. If a student is expelled from the **DISTRICT** for committing a Category A offense but: (1) is not arrested or referred to the Montgomery County Juvenile Probation Department for an offense listed in Texas Education Code §37.007 (a), (d) or (e); (2) a determination is made under Texas Family Code §53.01 that the person referred to juvenile court was not a "child" as that term is defined by Texas Family Code §51.02(2); (3) a determination is made that no deferred prosecution or formal

court proceedings will be initiated against the child; (4) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice; or (5) the child was adjudicated but no disposition was or will be ordered by the court, the student may be readmitted to the **DISTRICT** at the **DISTRICT'S** discretion and in accordance with the requirements of this memorandum of understanding. Such students are referred to as having committed an offense referred to as a "Category B" offense. The **DISTRICT** shall fully and fairly examine the circumstances surrounding the case, and, when appropriate, consult with the County Attorney's Office, the Juvenile Probation Department, and the student's parents. Following this examination, the **DISTRICT** is authorized to admit the student unconditionally, to the **DISTRICT** DAEP, or pursuant to the provisions of this memorandum of understanding, provide that the student continue his or her placement in the **JJAEP** for the remaining period of the student's expulsion.

C. Students may be expelled for engaging in serious misbehavior in accordance with Texas Education Code §37.007 (c). A student may also be expelled for committing an offense described in Texas Education Code §37.007 (b) or (f). Students referred for first time misdemeanor offenses or for serious misbehavior shall be individually evaluated by the Montgomery County Juvenile Probation Department prior to being expelled into the **JJAEP**. The Montgomery County Juvenile Probation Department will make the final determination regarding admitting the student into the **JJAEP**. These offenses will be referred to as "Category B" offenses. See appendix "B" or "C" for list of offenses. 72

D. Students who have been officially charged by submission of an offense report and referred to the Montgomery County Juvenile Probation Department for committing any felony offense under Title 5, Penal Code, and the offense does not meet the criteria as a "Category A" offense, may be expelled into the **JJAEP** in accordance with Texas Education Code §37.0081. The Montgomery County Juvenile Probation Department will make the final determination regarding admitting the student into the **JJAEP**. These offenses will be referred to as "Category C" offenses. See appendix "C" for list of offenses. If a student is expelled from the **DISTRICT** for committing a category C offense but: (1) the charges are reduced to a misdemeanor offense; or (2) the court or jury finds that the student did not engage in a category C offense and the case has been dismissed with prejudice, the student shall be readmitted to the **DISTRICT**. A student charged with a category C offense who is not under the court's jurisdiction shall be served by the **DISTRICT.**

E. Students who are required to register as a sex offender under Chapter 62, Code of Criminal Procedure and are under court jurisdiction may be removed from the **DISTRICT** and placed in the **JJAEP** in accordance with Texas Education Code §37.309(b). These offenses will be referred to as "Category D" offenses. See appendix "B" for list of offenses. A student who is not required to register as a sex offender or is not under court jurisdiction shall be returned to the **DISTRICT.** The removal of registered sex offenders only applies to students whose offense was committed on or after September 1, 2007.

1.2 **DISTRICT** may expel a student who has been identified as a qualified disabled student under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission Review and Dismissal (ARD) committee has conducted a behavior manifestation determination, indicating that the alleged misconduct is not related to the student's disability. A representative of the **JJAEP** shall be given the opportunity to attend the ARD committee meeting. A copy of the behavioral manifestation determination must be included with the student's records. After making such a determination, the sending **DISTRICT'S** ARD committee shall determine what related services are necessary to comply with the IDEA. The sending **DISTRICT** shall remain responsible for making available the special education services necessary to implement the student's individual education plan (IEP) and/or individual transition plan (ITP). The sending **DISTRICT** serves as the local education agency (LEA) for all students expelled from the sending **DISTRICT** to the **JJAEP**. The sending **DISTRICT** may make related services available in conjunction with the **JJAEP** or at a separate time and location, at the discretion of the **DISTRICT**. If the sending **DISTRICT** chooses to make such related services available in conjunction with the **JJAEP**, the sending **DISTRICT** shall cooperate with the **JJAEP** to minimize disruption of the **JJAEP**. If the sending **DISTRICT** requires the student to leave the **JJAEP** for educational services, the IEP and/or ITP will include the need for transportation as a related service. If, after placement of a student in the **JJAEP**, the administrator of the program or the administrator's designee has concerns that the student's educational or behavioral needs cannot be met in the program, the administrator or designee shall immediately provide written notice of those concerns to the sending **DISTRICT** from which the student was expelled. The student's admission, review, and dismissal committee shall meet to reconsider the placement of the student in the program. The **DISTRICT** shall, in accordance with applicable federal law, provide the administrator or designee with reasonable notice of the meeting, and a representative of the program may participate in the meeting to the extent that the meeting relates to the student's continued placement in the program. The CONROE INDEPENDENT SCHOOL DISTRICT is not required to provide any related services to students assigned to the **JJAEP** facility who are not residents of the CONROE INDEPENDENT SCHOOL DISTRICT.

1.3 If the **JJAEP** determines that a student who has not been previously qualified as a student with disabilities under the IDEA may be eligible for services under the IDEA, the District of residence shall conduct all necessary evaluations to determine if the student does qualify for services under the IDEA.

1.4 The **JJAEP**, in collaboration with the sending **DISTRICT**, shall ensure that a student who is non-English speaking or who speaks English as a second language (ESL) is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations shall be maintained by the **JJAEP**.

1.5 The **JJAEP** shall ensure, in collaboration with the sending **DISTRICT**, that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address his or her needs, as determined by a Section 504 committee. Documentation of Section 504 eligibility determinations shall be maintained by the **JJAEP**.

1.6 Students expelled to the **JJAEP** shall receive instruction in English language arts, mathematics, science, social studies, and self-discipline. **DISTRICT** shall consider course credit earned by a student while in the **JJAEP** as credit earned in a **DISTRICT** school.

1.7 Any student who does not meet the eligibility requirements of this memorandum of understanding is not entitled to educational services provided by the **JJAEP**.

2.
Required Documentation

2.1 Upon referral of a student to the **JJAEP**, the sending **DISTRICT** shall forward to the **JJAEP** the same records it is required to forward to another public school when a student moves from one district to another. **No student shall be admitted into the JJAEP until all of the student's records have been received.** Records that should be forwarded to the **JJAEP** include but are not limited to the following student records:

- The student's current transcript including all achievement test records;
- The student's current year report card;
- Withdrawal form, which shall indicate the list of courses in which the student is currently enrolled and **the current earned grade in each course for the current grading cycle**;
- The student's State of Texas Assessments of Academic Readiness (STAAR) summary sheet;
- The student's I.E.P., and most recent ARD documents including minutes;
- The student's behavioral manifestation determination;
- The student's immunization records;
- The student's valid Social Security number or if no Social Security number exists, then the student's State Identification number;
- Expulsion letter;
- Parent Acknowledgement Form;
- J.J.A.E.P. Intent to Enter Form; and
- Graduation Plan.

3.
Funding

3.1 Funding for the **JJAEP** is provided by the State through the Texas Juvenile Justice Department for all Category A students who attend the **JJAEP**. The **DISTRICT** shall not assume any financial liability for such students.

3.2 **DISTRICT** will collect from each district $85.00 per day for each Category B and $100.00 per day for each Category C student assigned to the **JJAEP**. Districts that choose to send Category B or C students to the **JJAEP** will be billed at the end of each semester. Payment is due within 30 days of receipt.

3.3 Should a Category B student accumulate 4 or more unexcused absences from the **JJAEP**, the **JJAEP** will advise the **DISTRICT** in writing of such absences.

3.4 Category B students who are absent ten consecutive days will be withdrawn from the **JJAEP** in accordance with **DISTRICT** policy.

4.
Length of Placement

4.1 The term of placement shall not exceed the length of court-imposed supervision or, if the student is placed on deferred prosecution, the length of placement shall not exceed 6 months.

4.2 The length of placement for Category B students will be determined by consultation between the **DISTRICT** and the **JJAEP** with a minimum of 30 successful days and a maximum of 90 successful days in the program.

4.3 The length of placement for Category C students will be determined by consultation between the **DISTRICT** and the **JJAEP** with a minimum of 30 successful days and a maximum of 180 days in the program.

4.4 The length of placement for Category D students shall be a minimum of one semester but not to exceed 180 days. One semester is defined by the **DISTRICT** calendar.

4.5 In the event that a Category D student transfers in from another district during the student's placement, the student shall receive credit for the length of placement served from the sending district/placement toward the term of placement in the **JJAEP.**

4.6 The length of placement may be reduced if all entities are in agreement that the reduction in time is in the best interest of the student.

4.7 The length of placement shall not be extended unless all entities are in agreement that the extension in time is in the best interest of the student.

4.8 In the event that a **JJAEP** student is detained in the Montgomery County Juvenile Detention Center or placed in a residential (out of home) placement, the Montgomery County Juvenile Probation Department shall retain the discretion to assign credit for the length of placement to the term of expulsion/removal.

4.9 In the event of overcrowding, the **JJAEP** reserves the right to establish a waiting list for admission or to return any Category B student to his or her home **DISTRICT** prior to the completion of the term of expulsion.

5.
Administration of the
State of Texas Assessments of Academic Readiness (STAAR)

- The **Conroe Independent School District** shall be responsible for acquiring all secure and non-secured test materials, which shall be made available to students enrolled in the **JJAEP** on the day the STAAR is to be administered.
- The **Conroe Independent School District** shall be responsible for training and certifying by oath all designated testing and non-testing staff.
- The **Conroe Independent School District** shall be responsible for administering the STAAR to those students enrolled in the **JJAEP**.
- The **DISTRICT** shall be responsible for retrieving all secured answer documents attributed to the **DISTRICT'S** students that are enrolled in the **JJAEP** from the **JJAEP** facilities.
- The **Conroe Independent School District** shall be responsible for returning all non-secured and secured testing material to the appropriate TEA agent.

6.
Transportation

6.1 Transportation to the **JJAEP** shall be the responsibility of the sending **DISTRICT**. Students should arrive at 2235 North First Street, Conroe, TX 77301 no later than 7:15 A.M. on each day school is in session.

Transportation home shall be the responsibility of the student's parent or guardian. In rare instances when transportation home is not available, the **JJAEP** staff will make necessary arrangements to assure the student arrives home safely.

7.
Situs, Fiscal Agent, and Staffing Requirements

7.1 The **Montgomery County Juvenile Probation Department** is designated as the situs of the **JJAEP.**

7.2 The **DISTRICT** shall provide administration of the educational aspects of the **JJAEP** and serve as the Fiscal Agent for the **BOARD** and for each of the other participating Districts.

7.3 The **DISTRICT** shall administer the educational program on a day-to-day basis in accordance with policies promulgated and/or adopted by the **BOARD**; shall maintain all educational records applicable to the **DISTRICT** with regard to the status and ultimate disposition of each student assigned to the **JJAEP**; and shall provide the necessary curriculum in accordance with Texas Education Code §37.011, and; other such responsibilities normally associated with the administration of educational services.

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7.4 As Fiscal Agent, the **DISTRICT** shall disburse program funds applicable to education services; shall be responsible for educational personnel serving the campus and program; shall maintain all educational records applicable to the program and shall correspond with each student's home District with regard to the status and ultimate disposition of each assigned student; and shall provide necessary curriculum and other such responsibilities normally associated with the administration of educational services. See appendix "D" for PEIMS procedures.

7.5 The expenses of the educational program shall be covered by those funds received in compliance with Texas Education Code §25.037 and §25.038. **DISTRICT** will invoice all other Districts at the end of each semester for tuition associated with Category B or C students. Payment is due within 30 days. Upon receipt, the **DISTRICT**, shall apply these payments to the costs of the **JJAEP**.

7.6 Nothing herein shall burden the **DISTRICT**, the **BOARD**, or any other participating District with the added expense necessary to address or accommodate any particular needs of special education, education of the handicapped, accommodation of a disability, or other special requirements unique to a particular student. Such services, costs, and expenses shall remain the responsibility of the **DISTRICT** in which the student is or was last regularly enrolled prior to the student's placement in the **JJAEP**.

7.7 The Chief Juvenile Officer and the **BOARD** shall provide personnel in the form of **JJAEP** Administrator, juvenile supervision officers and juvenile probation officers to assure compliance with court orders and to provide client oversight consistent with typical client contact (i.e. client counseling, crisis intervention, family counseling, etc.). The **BOARD** shall also provide the physical plant. The **DISTRICT** shall provide the personnel necessary to deliver educational services.

8.
Miscellaneous

8.1 Consistent with the Texas Education Code and Texas Juvenile Justice Code, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this memorandum of understanding.

8.2 To the extent permitted by applicable law, but without waiver or expansion of any limits established by the Texas Tort Claims Act, each party to this memorandum of understanding will hold harmless the other parties and their officers, employees, and agents, from and against any and all claims proximately caused by negligence, breach, or other act or omission by the other party or its officers, employees, or agents.

8.3 In accordance with Texas Education Code §37.011(j) the Board, County, and Commissioners Court are immune from liability to the same extent as a school district, and the **BOARD'S** or County's professional employees and volunteers are immune from liability to the same extent as a school district's professional employees and volunteers.

8.4 If there is no available space for additional students to enter the program, additional assigned students may be placed on a "waiting list" for the next available opening. However, no expelled student may be ordered to attend a regular classroom, a regular campus, or a **DISTRICT** alternative education program, without the informed consent of the **DISTRICT**.

8.5 The term of this memorandum of understanding shall be for the 2026-2027 school year according to the school calendar of the **DISTRICT**. See appendix "E". Thereafter, renewal may be made on a year-to-year basis by mutual consent of the parties. 77

8.6 Students who are 17 years of age or older and who are expelled for a Category A offense committed on or after the age 17 are eligible for the **JJAEP**.

8.7 Students who are 17 years of age or older and who are expelled for Category B offenses may not be placed in the **JJAEP**. The **DISTRICT** of residence shall be responsible for providing for the student's education or G.E.D. preparatory classes.

8.8 A **DISTRICT** principal or designee shall make at least one visit to the **JJAEP** campus for each student expelled to the **JJAEP**. The purpose of the visit is to monitor student progress and encourage rehabilitation.

8.9 The **DISTRICT**, in conjunction with the **JJAEP**, will evaluate each student who is pregnant or becomes pregnant while attending the **JJAEP**. Consideration will be given to programs available within the **DISTRICT** to serve such students.

Signed on behalf of their respective boards by:

Charlene W. Valdez — July 10, 2026

Chair, Montgomery County Juvenile Board **Date**

President, Board of Trustees **Date**

OFFENSE CODES 2026 - 2027 School Year 78

Conduct	"Mandatory" Expulsion	"Discretionary" Expulsion	"Mandatory" DAEP	"Discretionary" DAEP
Abandon or Endanger Child, Elderly, Disabled (Title V Felony)		All locations, 37.0081[i]	Off campus, 37.006(c)[ii] On or w/in 300 feet or SSA or SRA, 37.006(a)[iii]	
Aggravated Assault (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Aggravated Kidnapping (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Aggravated Robbery (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Aggravated Sexual Assault (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Assault (felony level) (Title V Felony)	All locations, 37.007(a) (only if bodily injury to school employee or volunteer)	All locations, 37.0081	Off campus, 37.006(c)	
Bestiality (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Cap Murder, Attempted (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Cont. Smuggling of Persons (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Continuous Sex Abuse Young Child/Disabled (17+ only) (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Continuous Trafficking of Persons (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Crim. Neg. Homicide (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Deadly Conduct (Title V Felony)	With firearm, likely includes elements of UCW so fits all locations, 37.007(a)	Felony, all locations, 37.0081 All levels, on or w/in 300 feet or SSA or SRA, 37.007(b)	On or w/in 300 feet or SSA or SRA, 37.007(b) Off campus, 37.006(c)	
Harassment of Public Servant (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c): On or w/in 300 feet or SSA or SRA, 37.006(a)	
Indecency with a Child (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Indecent Assault (with prior conviction)		All locations, 37.0081	Off campus, 37.006(c);	

(Title V Felony)			On or w/in 300 feet or SSA or SRA, 37.006(a)	
Injury to Child, Elderly, Disabled (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Invasive Visual Recording (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c)	
Kidnapping (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Manslaughter (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Murder, Attempted (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Operation of Stash House (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c)	
Public Lewdness (Title V Felony)		All locations, 37.0081 Felony Level Only; While in DAEP, 37.007(c)	On or within 300 feet or SSA or SRA, 37.006(a)	
Sexual Assault (Title V Felony)	All locations, 37.007(a)	All locations, 37.0081	Off campus, 37.006(c)	
Sexual Coercion (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c) On or w/in 300 feet or SSA or SRA, 37.006(a)	
Smuggling of Persons (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c) On or w/in 300 feet or SSA or SRA, 37.006(a)	
Terroristic Threat (Title V Felony)		Felony, all locations, 37.0081, Involving public school, 37.007(b)	Off campus, 37.006(c) On or w/in 300 feet or SSA or SRA, 37.006(a) Involving public school, 37.006(a)	
Trafficking of Persons (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Unlawful Disclosure or Promotion of Intimate Visual Material (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c); On or w/in 300 feet or SSA or SRA, 37.006(a)	
Voyeurism (vic under 14) (Title V Felony)		All locations, 37.0081	Off campus, 37.006(c);	

			On or w/in 300 feet or SSA or SRA, 37.006(a)	
Criminal Mischief		Felony, location not referenced, 37.007(f); While in DAEP, 37.007(c)	Off campus, 37.006(c)	
Burglary	All locations, 37.007(a)			Off campus and while not at SSA or SRA, felony that is not Title V or Aggravated Robbery, 37.006(d)[iv]
Robbery	All locations, 37.007(a)			Off campus and while not at SSA or SRA, felony that is not Title V or Aggravated Robbery, 37.006(d)[v]
Indecent Exposure			On or within 300 feet or SSA or SRA, 37.006(a)	
Other Felony			On or within 300 feet or SSA or SRA, 37.006(a) if not covered by 37.007(a)	Off campus and while not at SSA or SRA, felony that is not Title V or Aggravated Robbery, 37.006(d)[vi]
Assault Bodily Injury 22.01(a)(1) (MA)			On or within 300 feet or SSA or SRA, 37.006(a)	
False Alarm or Report Involving Public School		All locations, 37.007(b)	All locations, 37.006(a)	
Breach of Computer Security involving Public School		All locations, 37.007(b)(4)		
Deliberate Violent Behavior		While in DAEP, 37.007(c)		
Extortion		While in DAEP, 37.007(c)		
Coercion		While in DAEP, 37.007(c)		
Indecent Exposure		While in DAEP, 37.007(c)		
Personal Hazing		While in DAEP, 37.007(c)		
Harassment		42.07(a)(1) against student or district employee while in DAEP, 37.007(c)	42.07(a)(1)-(3) or (7) against district employee, on or w/in 300 ft or SSA or SRA, 37.006(a); 42.07 against school employee or volunteer, any location, 37.006(b)	
Retaliation			Against a school employee or volunteer, any location, 37.006(b)	
Disruptive Activities				Location specified in statute; 37.006(d)

OFFENSE CODES 2026 - 2027 School Year

Disruption of Classes (unless subsection (d) applies)				Location specified in statute; 37.006(d)
DRUG AND ALCOHOL				
Felony CS or DD (not marijuana)	All locations, 37.007(a)			
Non-felony CS or DD (not marijuana)		Selling, giving, delivering, possessing, using, or being under influence of, on or w/in 300 feet or SSA or SRA, 37.007(b)	Selling, giving, delivering, possessing, using, or being under influence of, on or w/in 300 feet or SSA or SRA, 37.006(a)	
Marijuana/THC		Selling, giving, delivering, possessing, using, or being under influence of, on or w/in 300 feet or SSA or SRA, on or w/in 300 feet or SSA or SRA, 37.007(b)	Selling, giving, delivering, possessing, using, or being under influence of, on or w/in 300 feet or SSA or SRA, 37.006(a)	
Alcohol		Selling, giving, delivering, possessing, using, or being under influence of or commits serious act while under influence of, on or w/in 300 feet or SSA or SRA, 37.007(b)	Selling, giving, delivering, possessing, using, or being under influence of or commits serious act while under influence of, on or w/in 300 feet or SSA or SRA, 37.006(a)	
E-Cigarette			Selling, giving, or delivering, on or w/in 300 feet of SSA or SRA, 37.006(a)	Possessing or using, no location specified; 37.006(d)[vii]
Abusable volatile chemical offense		On or w/in 300 feet or SSA or SRA, 37.007(b)		
WEAPONS				
Unlawfully Carrying Weapon	All locations, 37.007(a)		Off campus, 37.006(c), but excludes Class C misdemeanor	
Prohibited Weapon	All locations, 37.007(a)			
Possess Firearm at School	On school property, 37.007(e)	Within 300 feet of school property, 37.007(b)		
Disorderly Conduct involving a firearm			Off campus, 37.006(c)	

OFFENSE CODES 2026 - 2027 School Year

[i] 37.0081 includes all Title 5 felonies plus aggravated robbery when person is arrested/referred to juvenile court, charged, gets deferred prosecution or deferred adjudication, or is adjudicated or convicted and the presence in regular classroom threatens the safety of other students, will be detrimental to the education process, or is not in the best interest of students. Conflicts between 37.0081 and 37.007 controlled by 37.007.

[ii] 37.006(c) includes when a student gets deferred prosecution or juvenile adjudication for the conduct or when superintendent or designee has a reasonable belief student engaged in the conduct off campus and not at a school-sponsored or school-related activity. The statute does not address the conflicts with 37.007(a). The conduct is Title 5 felonies, aggravated robbery, disorderly conduct involving a firearm, and unlawfully carrying a weapon, other than a class C misdemeanor (location-restricted knife).

[iii] 37.006(a) includes conduct punishable as a felony that is committed on or within 300 feet of school property or while attending a school-sponsored or school-related activity. It excludes conduct that is addressed in 37.007(a), which is "mandatory" expulsion. It also includes the class A misdemeanor of assault – causing bodily injury and certain drug and alcohol conduct.

[iv] Based on superintendent reasonable belief that the conduct occurred and that continued present in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. Does not address conflict with 37.007(a) for "mandatory" expulsion nor other conflicts related to specific felonies.

[v] Based on superintendent reasonable belief that the conduct occurred and that continued present in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. Does not address conflict with 37.007(a) for "mandatory" expulsion nor other conflicts related to specific felonies.

[vi] Based on superintendent reasonable belief that the conduct occurred and that continued present in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. Does not address conflict with 37.007(a) for "mandatory" expulsion nor other conflicts related to specific felonies.

[vii] If not placed in DAEP for first offense, must be placed in in-school suspension for at least 10 days.

MANDATORY OFFENSES

Offense Description	Citation	Statute	Level & Degree	
AGG ASSLT CAUSES SERIOUS BODILY INJ	22.02(a)(1)	PC	F2	
AGG ASSLT W/DEADLY WEAPON	22.02(a)(2)	PC	F2	
AGG KIDNAPPING BOD INJURY	20.04(a)(4)	PC	F1	
AGG KIDNAPPING W/ DEADLY WEAPON	20.04(b)	PC	F1	
AGG ROBBERY	29.03(b)	PC	F1	
AGG SEXUAL ASSLT	22.021	PC	F1	
AGG SEXUAL ASSLT CHILD	22.021(a)(2)(B	PC	F1	
AGGRAVATED ASSAULT	22.02(b)	PC	F2	
ARSON	28.02(d)	PC	F2	
ASSAULT CAUSES BODILY INJ TO SCHOOL EMPLOYEE/VOLUNTEER	22.01(a)(1)	PC	MA	
BURGLARY HABITATION INTEND OTHER FELONY	30.02(d)	PC	F1	
BURGLARY HABITATION INTEND SEX OFFENSE	30.02(d)	PC	F1	
BURGLARY OF BLDNG ENTER/CONCEAL INTND THEFT CS	30.02(c-1)(2)	PC	F3	
BURGLARY OF BUILDING	30.02(c)(1)	PC	FS	83
BURGLARY OF HABITATION	30.02(c)(2)	PC	F2	
BURGLARY OF VEHICLE W/2+ CONV IAT	30.04(d)(2)(A)	PC	FS	
CAPITAL MURDER BY TERROR THREAT/OTHER FELONY	19.03(a)(2)	PC	FX	
CAPITAL MURDER FOR RETALIATION JUDGE/JUSTICE	19.03(a)(10)	PC	FX	
CAPITAL MURDER OF A PEACE OFFICER OR FIREMAN	19.03(a)(1)	PC	FX	
CAPITAL MURDER OF ANOTHER PERSON IN PRISON	19.03(a)(5-6)	PC	FX	
CAPITAL MURDER OF MULTIPLE PERSONS	19.03(a)(7)	PC	FX	
CAPITAL MURDER OF PERSON =>10YOA<15YOA	19.03(a)(9)	PC	FX	
CAPITAL MURDER OF PERSON UNDER TEN YOA	19.03(a)(8)	PC	FX	
CAPITAL MURDER PERSON WHILE ESCAPING/ATTEMPT	19.03(a)(4)	PC	FX	
CAPITAL MURDER WHILE REMUNERATION	19.03(a)(3)	PC	FX	
CRIM NEGLIGENT HOMICIDE	19.05	PC	FS	
EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	37.125(b)	EDC	F3	
INDECENCY W/A CHILD EXPOSES	21.11(d)	PC	F3	
INDECENCY W/CHILD SEXUAL CONTACT	21.11(d)	PC	F2	
KIDNAPPING	20.03(a)	PC	F3	
MANSLAUGHTER	19.04(b)	PC	F2	
MURDER	19.02(c)	PC	F1	
POSS CS NOT IN PG	481.119(b)	HSC	MB	
POSS CS NOT IN PG DFZ IAT 481.119	481.134(f)	HSC	MA	
POSS CS PG 1/1-B <1G	481.115(b)	HSC	FS	
POSS CS PG 1/1-B >=1G<4G	481.115(c)	HSC	F3	
POSS CS PG 1/1-B >=200G<400G	481.115(e)	HSC	F1	
POSS CS PG 1/1-B >=400G	481.115(f)	HSC	F1	
POSS CS PG 1/1-B >=4G<200G	481.115(d)	HSC	F2	
POSS CS PG 1-A <20AU	481.1151(b)(1)	HSC	FS	
POSS CS PG 1-A >=20AU	481.1151(b)(2)	HSC	F3	
POSS CS PG 1-A >=4000AU	481.1151(b)(4)	HSC	F1	
POSS CS PG 1-A >=8000AU	481.1151(b)(5)	HSC	F1	

POSS CS PG 1-A >=80AU	481.1151(b)(3)	HSC	F2
POSS CS PG 2 < 1G	481.116(b)	HSC	FS
POSS CS PG 2 >= 1G < 4G	481.116(c)	HSC	F3
POSS CS PG 2 >= 400G	481.116(e)	HSC	F1
POSS CS PG 2 >= 4G < 400G	481.116(d)	HSC	F2
POSS CS PG 2-A <= 2OZ	481.1161(b)(1)	HSC	MB
POSS CS PG 2-A > 2000LB	481.1161(b)(6)	HSC	F1
POSS CS PG 2-A > 2OZ <= 4OZ	481.1161(b)(2)	HSC	MA
POSS CS PG 2-A > 4OZ <= 5LB	481.1161(b)(3)	HSC	FS
POSS CS PG 2-A > 50LB <= 2000LB	481.1161(b)(5)	HSC	F2
POSS CS PG 2-A > 5LB <= 50LB	481.1161(b)(4)	HSC	F3
POSS CS PG 3 >= 28G < 200G	481.117(c)	HSC	F3
POSS CS PG 3 >= 400G	481.117(e)	HSC	F1
POSS CS PG 3 >=200G < 400G	481.117(d)	HSC	F2
POSS CS PG 3< 28G	481.117(b)	HSC	MA
POSS CS PG 4 < 28G	481.118(b)	HSC	MB
POSS CS PG 4 >= 400G	481.118(e)	HSC	F1
POSS CS PG 4 >=200G <400G	481.118(d)	HSC	F2
POSS CS PG 4 >=28G < 200G	481.118(c)	HSC	F3
POSS CS PG1/1B <1G DFZ IAT 481.115	481.134(d)	HSC	F3
POSS CS PG1-A AU <20 DFZ IAT 481.1151	481.134(d)	HSC	F3
POSS CS PG2 <1G DFZ IAT 481.116	481.134(d)	HSC	F3
POSS CS PG2-A 4OZ<5LB DFZ IAT 481.1161	481.134(d)	HSC	F3
POSS CS PG3 <28G DFZ IAT 481.117	481.134(e)	HSC	FS
POSS CS PG4 <28G DFZ IAT 481.118	481.134(f)	HSC	MA
POSS DANGEROUS DRUG	483.041(d)	HSC	MA
PROH WEAPON	46.05(e)	PC	F3
PROH WEAPON TIRE DEFLATION DEVICE	46.05(e)	PC	FS
ROBBERY	29.02(b)	PC	F2
SEXUAL ASSLT	22.011(a)(1)	PC	F2
SEXUAL ASSLT CHILD	22.011(a)(2)	PC	F2
THEFT OF FIREARM	31.03(e)(4)(C)	PC	FS
THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	37.125(c)	EDC	MA
UNL CARRYING WEAPON	46.02(b)	PC	MA

DISCRETIONARY OFFENSES

Offense Description	Citation	Statute	Level & Degree
AIDING SUICIDE/SBI	22.08(b)	PC	FS
ASSAULT ON A PUBLIC SERVANT	22.01(b)(1)	PC	F3
BESTIALITY	21.09(b)	PC	FS
BESTIALITY CHILD <18 PRESENT/SBI/DEATH OF ANIM	21.09(b)	PC	F2
RETALIATION	36.06	PC	F3
CRIMINAL MISCHIEF >=$150K<$300K	28.03(b)(6)(A)	PC	F2
CRIMINAL MISCHIEF >=$2,500<$30K	28.03(b)(4)(A)	PC	FS
CRIMINAL MISCHIEF >=$300K	28.03(b)(7)	PC	F1
CRIMINAL MISCHIEF >=$30K<$150K	28.03(b)(5)(A)	PC	F3
DEADLY CONDUCT	22.05(a)	PC	MA
FALSE ALARM OR REPORT	42.06(b)	PC	MA
FALSE ALARM OR REPORT EMERGENCY	42.06 (b)	PC	FS
HARASSMENT BY PERSON IN CORR/DET/CIV COM FACIL	22.11(b)	PC	F3
HARASSMENT OF PUBLIC SERVANT	22.11(b)	PC	F3
INVASIVE VISUAL RECORDING	21.15(c)	PC	FS
POSS MARIJ < 2OZ	481.121(b)(1)	HSC	MB
POSS MARIJ <= 2,000LBS > 50LBS	481.121(b)(5)	HSC	F2
POSS MARIJ <= 4OZ > 2OZ	481.121(b)(2)	HSC	MA
POSS MARIJ <= 50 LBS >5LBS	481.121(b)(4)	HSC	F3
POSS MARIJ <= 5LBS > 4OZ	481.121(b)(3)	HSC	FS
POSS MARIJ > 2,000LBS	481.121(b)(6)	HSC	F1
POSS MARJ <2OZ DFZ IAT 481.121	481.134(f)	HSC	MA
POSS MARJ 2OZ<4OZ DFZ IAT 481.121	481.134(e)	HSC	FS
POSS MARJ 4OZ<5LB DFZ IAT 481.121	481.134(d)	HSC	F3
POSS OF ALCOHOL BY A MINOR	106.05 ABC	ABC	CI
SEXUAL COERCION	21.18(e)	PC	FS
SMUGGLING OF PERSONS	20.05(b)	PC	F3
TAMPERING W/ CONSUMER PROD	22.09(b)	PC	F2
TAMPERING W/ CONSUMER PROD SBI	22.09(b)	PC	F1
TAMPERING W/ CONSUMER PROD THREAT	22.09(c)	PC	F3
TERRORISTIC THREAT AGAINST PEACE OFFICER/JUDGE	22.07(c-1)	PC	FS
TERRORISTIC THREAT AGAINST PUBLIC SERVANT	22.07(c)(2)	PC	MA
TERRORISTIC THREAT CAUSE FEAR OF IMMINENT SBI	22.07(c)	PC	MB
TERRORISTIC THREAT INTERRUPT PUBLIC PLACE	22.07(d)	PC	MA
TERRORISTIC THREAT OF FAMILY/HOUSEHOLD	22.07(c)(1)	PC	MA
TERRORISTIC THREAT REACTION EMERGENCY AGENCY	22.07(b)	PC	MB
TRAFFICKING OF PERSON	20A.02(b)	PC	F1
TRAFFICKING OF PERSONS: CONTINUOUS	20A.03(e)	PC	F1
VOYEURISM: VICTIM UNDER 18 YOA W/PREV CONV IAT	21.17(d)	PC	F3
probation placement	other		
Court ordered placement	other		
Registered sex offender	37.309	EC	
Serious Misbehavior	37.007{C}	EC	

Appendix D - PEIMS Procedures

CISD STUDENTS IN A PERMISSIVE PLACEMENT

ADA eligibility	1
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

CISD STUDENTS IN A MANDATORY PLACEMENT

ADA eligibility	4
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

OUT OF DISTRICT STUDENTS IN A PERMISSIVE PLACEMENT

OUT OF DISTRICT STUDENTS IN A MANDATORY PLACEMENT

ADA eligibility	4
Campus ID of Enrollment	our JJAEP campus
Campus ID of Residence	their home campus
Student attribution code	02

DISCIPLINE RECORDS

Need to include on All CISD students placed (mandatory and permissive placements due to discipline) on Senate Bill 133 Report using Disciplinary Action Code '07' – Placement in an alternative education program established under Section 37.008.

CONROE INDEPENDENT SCHOOL DISTRICT

2026-2027 School Calendar

APPROVED 1/20/26

August 2026

S	M	TU	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2026

S	M	TU	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2026

S	M	TU	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026

S	M	TU	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026

S	M	TU	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2027

S	M	TU	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2027

S	M	TU	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2027

S	M	TU	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2027

S	M	TU	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2027

S	M	TU	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2027

S	M	TU	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2027

S	M	TU	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- Holiday
- [Beginning of Grading Period
-] Ending of Grading Period
- Early release *(Students)*
- Professional Day *(No students)*
- Teacher professional learning *(No students)*
- Teacher exchange day *(No students)*
- Inclement Weather Day *(Students and Staff)*

Days of Instruction

	Students	Teachers
1st Semester	82.5	92
2nd Semester	90.5	95
Total Days	**173**	**187**

Grading Periods

1st Semester

Grading period	Ends
1st	October 8
2nd	December 18

2nd Semester

Grading period	Ends
1st	March 12
2nd	May 27

Students

Starting date	August 12
Ending date	May 27

Staff

Starting date	August 3
Ending date	May 28

Student Holidays

Labor Day	September 7
Holiday	October 9 - 12
Holiday	November 2 - 3
Thanksgiving	November 23 - 27
Christmas Break	Dec. 21 - Jan. 5
Martin Luther King, Jr. Day	Jan. 18
Holiday	February 12
Presidents' Day	February 15
Spring Break	March 15 - 19
Holiday	March 26
Holiday	March 29*
Holiday	April 30
Memorial Day	May 31

Student Early Release

December 18 May 27

Teacher Professional Days

August 4 - 11
January 4 May 28

Teacher Professional Learning Days

November 3 January 5

Teacher Exchange Days

(3 days exchanged for professional learning)

August 3 October 9
February 12

*Inclement Weather Day

(Student and staff make-up day, if needed)

March 29

Report Cards
Individual campuses will report distribution date for report cards after each grading period.

The Conroe Independent School District (District) is an equal opportunity educational provider and employer and does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability, in educational programs or activities that it operates or in employment matters. The District is required by Title VI and Title VII of the Civil Rights Act of 1964, as amended, Title IX of the Education Amendments of 1972, the Age Discrimination Act of 1975, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, as well as Board policy not to discriminate in such a manner.

For information about Title IX rights or Section 504/ADA rights, contact the Title IX Coordinator or the Section 504/ADA coordinator at 3205 W. Davis, Conroe, TX 77304, (936) 709-7752

Conroe ISD (conroe-isd)

Facilities Construction (CV)

Policy Type: Local Policy

Compliance With Law

The Superintendent shall ensure that the Board receives timely, accurate, and ongoing information about construction contracts and is provided with information to make approvals required by Texas law.

The Superintendent shall establish District procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

~~Construction Contracts~~

Construction Delivery Methods

Contracts Over $2,000,000

~~The construction manager-at-risk project delivery method shall be deemed the project delivery/contract award method providing the best value to the District for construction projects valued at or above $100,000. If another method is deemed to provide the best value to the District for a particular construction project,~~ The Superintendent ~~or designee~~ shall submit a recommendation for the best value determination for the Board to consider~~, determine,~~ and approve, for all construction delivery methods for projects that are anticipated to exceed $2,000,000, prior to advertising the contract ~~the project delivery/contract award method~~. [See CH(LOCAL), CH(LEGAL), CV series generally and CBB(LEGAL) for requirements if federal funds are involved.]

To assist the Board with approval of the construction delivery methods, the Superintendent shall prepare a standard approval form template for Board adoption that includes proposed key construction delivery method information, including an anticipated timeline of events.

Once the construction delivery method template is adopted by the Board; the Superintendent shall provide the Board with the completed form for each ~~construction~~ project ~~delivery method~~ under this section.

Contracts Under $2,000,000

The Superintendent shall determine the construction delivery method in the best value determination of the District or in accordance with Texas law for contracts under $2,000,000.

~~For construction projects valued below $100,000, the Superintendent shall determine the project delivery/contract award method that provides the best value to the District.~~

Contracting Authority

~~Approval~~ Contracting Authority Over $500,000

For construction contracts, valued at or above $500,000, the Superintendent shall ~~also~~ submit the ~~resulting~~ contract to the Board for approval.

To assist the Board with approval of the construction contracts, the Superintendent shall prepare a standard approval form template for Board adoption that includes key construction contract information.

Once the construction contract approval form template is adopted by the Board, the Superintendent shall provide the Board with the completed form for each construction contract under this section.

~~Approval~~ Contracting Authority Under $500,000

~~Lesser expenditures for construction—~~Ceonstruction contracts and construction related materials or services under $500,000 shall be at the discretion of the Superintendent and consistent with law and Board ~~p~~Policy. [See also CH(LOCAL) and CH(LEGAL) and CBB(LEGAL)]

Note: For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH (LOCAL).

Change Orders

~~Change orders permitted by law shall be approved prior to any changes being made in the approved plans or the actual construction of the facility.~~

Board Approved Contracts Over $500,000

~~Changorders valued at or above $100,000~~ Change orders on all Board-approved construction contracts over $100,000 shall require Board approval.

The Superintendent shall prepare a change order recommendation form template for Board approval.

Once the Board approves the change order form, the Superintendent shall provide the Board with the completed form, including accurate status, scope, cost, and schedule impacts of any Board approved construction contract change order under this section.

District Approved Contracts Under $500,000

On District approved construction contracts, change orders shall not require Board approval. The District shall inform the Board of all change orders, or combined change orders, over $100,000 using the template for Board Approved Contracts.

~~However, if the Superintendent determines that such prior approval unreasonably delays construction, the Superintendent is authorized to approve the change orders, and the Board at the earliest opportunity shall ratify the change orders.~~

~~Change orders permitted by law valued less than $100,000 shall be approved by the Superintendent prior to any changes being made in the approved plans or the actual construction of the facility.~~

~~Project Administration~~

~~All construction projects shall be administered by the Superintendent or designee.~~

~~The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.~~

Final Payment

Board Approved Contracts Over $500,000

For Board approved construction contracts, the District shall not make final payments for construction until the work has been substantially completed and accepted by the Board.

District Approved Contracts Under $500,000

For District approved construction contracts, ~~T~~the District shall not make final payments for construction ~~or the supervision of construction for projects valued at $100,000 or more,~~ until the work has been substantially completed and ~~the Board~~ accepted by the District ~~the work~~. ~~For all projects valued at less than $100,000, final payments for construction or the supervision of construction shall not be made until the work has been completed and the Superintendent or designee has accepted the work.~~

Delegation Of Authority To Superintendent

The following types of contracts and legal documents shall not require Board approval, and the Board delegates to the Superintendent the authority to execute these documents on behalf of the District as the property owner:

1. Utility and other infrastructure easements or dedications for the provision of utility services to campus facilities;
2. Utility commitment letters and service agreements with public utility providers; and
3. Plats that do not cover public road easements or right-of-way dedications.

Implementation

The District shall adopt procedures to implement this Board Policy. The District shall present required forms for Board adoption no later than December 31, 2026.

CV (Local Policy)

Conroe ISD (conroe-isd)

Instructional Resources: Library Materials (EFB)

Policy Type: Local Policy

Date Issued: ~~2025-09-16~~

Version: 1

Definitions

In this Board P~~p~~olicy, "library materials" means any book, record, file, or other instrument or document in a District, school district's, or classroom's library catalog for use or display, including material contained in school libraries, classroom libraries, online catalogs, library mobile applications, and any other library catalog a student may access. The term does not include instructional material, as defined by Section 31.002, or materials procured for the TexShare consortium under Subchapter M, Chapter 441, Government Code. Nothing in this Policy may be construed as limiting the acquisition of Instructional Material, as defined by Section 31.002, necessary for the teaching of, instruction in, or demonstration of knowledge of the essential knowledge and skills adopted under Section 28.002.

In this Board Policy, "Subject Persons" means those persons who (1) are employed by the District, (2) volunteer time or services on behalf of the District (3) directly interact with District students including contractors, vendors, and other individuals as defined in CJ(LOCAL).

~~The library materials standards in the Board Policy shall apply to all library materials available for use or display or any form of student access, including materials contained or displayed in school libraries, classroom libraries, online catalogs, library mobile applications, and any other library catalog a student may access.~~

Prohibition On Pornographic Material

The Superintendent shall develop District procedures to prohibit the possession, acquisition, and purchase of library materials listed below on District property by Subject Persons and students. The possession, acquisition, and purchase of such library materials is prohibited by all Subject Persons.

Unless required by state or federal law or the Texas Essential Knowledge and Skills, library materials shall not include pornographic material as defined in EMB (Local), including but not limited to:

1. Harmful material as defined by Penal Code Section 43.24~~, Penal Code~~;
2. Indecent content that portrays sexual or excretory organs or activities in a way that is patently offensive;
3. Profane content including grossly offensive language that is considered a public nuisance;
4. Sexually explicit material by the selling library material vendor;

5. Sexually explicit material as defined by Education Code 33.021;
6. Any library material containing indecent content or profane content;
7. Any material that is pervasively vulgar or educationally unsuitable, as referenced in *Board of Education v. Pico,* 457 U.S. 853 (1982);
8. Any material that refers a person to an Internet website containing pornographic material as described in this section of this Policy, including by use of a link or QR code, as defined by Section 443.001 of the Texas Health and Safety Code, or
9. Any other material legally prohibited from inclusion in a public school library. [See EFB(LEGAL) and EMB(Local)].

Library materials shall be consistent with the requirements set out in Texas Education Code Chapters 33 and 35.

Obscene material is not protected by the First Amendment to the United States Constitution.

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [CQ]

Purpose and Standards for Collection Development and Goals ~~Library Book Requirement/Superintendent Certification~~

The Superintendent shall designate a District-level library supervisor to carry out all responsibilities set forth in this Board Policy. The District-level library supervisor is responsible for the development and maintenance of the library material catalog and District procedures.

The library supervisor shall ensure a professional librarian certified by the State Board for Educator Certification or other dedicated professional library staff trained on proper collection development standards is responsible for the evaluation, selection, acquisition, maintenance, reconsideration, deselection, or withdrawal of library materials.

The Superintendent is responsible for collection development and must develop District collection assessment and evaluation procedures to appraise the quality of library materials in the school library to ensure the library's goals, objectives, and information needs are serving the school community, and for Board evaluation, selection, acquisition, reconsideration, or deselection of library materials.

The Superintendent shall adopt District procedures regarding student and campus age groups, grade levels, and appropriate access to library materials by all students within each campus.

The Superintendent shall use joint agreements or collaboration with local public libraries and community organizations where feasible.

The Superintendent shall ensure the District's collection development procedures are posted on the District webpage and reviewed at least every three years and updated as necessary.

All Library Materials shall be evaluated, selected, acquired, reconsidered, and deselected in accordance with all applicable state and federal laws and regulations, ~~Texas law and~~ guidelines adopted by the Texas State Library and Archives Commission, this Board Policy, and District procedures.

~~The Superintendent shall develop a process to determine and administer student access to material rated by library material vendors as "sexually relevant" as defined by Texas Education~~

~~Code Section 35.001, consistent with Texas law, any policies adopted by the Texas Education Agency, and in accordance with this Board Policy.~~

~~Prior to presenting any Library Materials to the Board for approval, the Superintendent shall certify each Library Material~~ The District shall adopt District procedures for the evaluation, selection, acquisition, reconsideration, and deselection of library materials based on whether the library material:

1. ~~Aligns with the Texas Essential Knowledge and Skills (TEKS).~~ Enriches and supports the Texas Essential Knowledge and Skills (TEKS) and curriculum established by Education Code Section 28.002 (relating to Required Curriculum), while taking into consideration students' varied interests, maturity levels, abilities, and learning styles.
2. Takes into consideration students' varied interests, abilities, learning styles, and maturity levels.
3. Aligns with this Policy and Board Policy CH(LOCAL), EMB(LOCAL), EFA(LOCAL) and EMI(LOCAL);
4. Supports growth in factual knowledge, fostering high-level thinking skills, literary appreciation, aesthetic values, and societal standards and personal learning;
5. Develops a balanced collection presenting multiple viewpoints related to controversial issues to foster critical thinking skills and encourage discussion based on rational analysis [see EMB regarding instruction about controversial issues].
6. Be appropriate for the subject area and for the age, intellectual development, and ability level of the students for whom the materials are selected.
7. Represent the ethnic, religious, and cultural groups and their contributions to ~~the~~ Texas, the nation, ~~and the~~ world~~.~~, and national heritage ~~and world community~~.
8. Demonstrate literary merit, quality, value, and significance.
9. For non-fiction resources, include accurate and authentic factual content from authoritative sources.
10. Whether there are recommendations from parents, guardians, and local community members.
11. Consultations with the District's educators and library staff.

The District will not deselect or remove library materials based solely on the ideas contained in the material or the personal background of the author of the material or characters in the material.

Process for Board of Trustees Evaluation, Selection, Acquisition, Reconsideration, and Deselection of Library Materials

The Superintendent shall meet at least two times each year and at other times as necessary for evaluation, selection, acquisition, reconsideration, maintenance, withdraw, or deselection of

library materials. The Superintendent shall follow the notice procedures in Texas Education Code Sec. 33.025(g)-(h) for these meetings.

The Superintendent or designee shall make available on the District's public webpage a list of all books for Board evaluation, selection, acquisition, reconsideration, maintenance, withdrawal, and deselection at least 30 days before any Board vote. The Superintendent or designee shall also include the list in Board communications.

Each Board member is entitled to review each list of library materials that has been donated to or that is proposed to be evaluated, selected, acquired, reconsidered, maintained, withdrawn, or deselected, and may propose changes to any list.

The Board shall vote in an open meeting on the selection or acquisition of library materials, including donated materials, at the first open meeting of the Board held on or after the 30th day following the date the list is made accessible on the District webpage for public review. Prior to any Board vote, the Superintendent will certify verbally at a Board meeting that the Superintendent has evaluated the Library Materials for compliance with this Board Policy.

The Board is not required to vote on any library materials that are evaluated, reconsidered, maintained, withdrawn, or deselected. At the request of two or more Board members, a library material on a list for evaluation, reconsideration, maintenance, withdrawal, or deselection will be placed on the Board agenda for Board consideration on or after the 30th day after the date the list is made accessible on the District webpage for review by the public.

The District shall not add donated library material to the school library catalog or otherwise make the donated library material available for student use unless the Board approves the addition of that donated material for the grade levels for which the material is intended.

This section does not apply to library materials that have been donated to or that are to be procured by a school library that:

(1) replace a damaged copy of a library material with the same International Standard Book Number that is currently in the school library catalog;

(2) are additional copies of a library material with the same International Standard Book Number that is currently in the school library catalog; or

(3) have the same International Standard Book Number and have been approved for the same grade levels by the Board of Trustees of the District from a previous proposed list of library materials.

~~**Existing Library Materials Certification**~~

~~By no later than December 31, 2026 February 1, 2026, the Superintendent will certify to the Board that all Library Materials in the District comply with items 1-9 and this policy.~~

Parental Rights To Opt Out Of Library Materials

Parents are the primary decision makers regarding their student's access to library materials. The District recognizes that parents and guardians hold an essential role in the education of their children and have the right to guide what their children read, as set forth in Education Code

Chapter 26. While District employees may provide guidance to students in selecting library materials, the ultimate determination of appropriateness lies with the parent or guardian.

Public Access to Library Material Information and Searchable Library Catalog

The District shall allow efficient parental access to the catalog of all of the District's available library materials. The District shall focus on maximizing the involvement of and transparency with parents and guardians while meeting the educational needs of students by making access to its library catalogs. The District shall maintain a library materials webpage that includes the online library catalogs and focuses on maximizing access for students, community members, parents, and guardians.

The Superintendent shall include on the webpage:

1. The online library catalog, including information about titles and how and where material can be accessed;
2. Any list for Board evaluation, selection, acquisition, reconsideration, or deselection, as well as available timelines;
3. Access to Board Policies and District procedures relating to school libraries and library materials;
4. Any Library Materials Challenge or similar District Forms;
5. Submitted Library Materials Challenge Forms with information on next steps;
6. Information about the District's commitment to compliance with the Children's Internet Protection Act (Pub. L. No. 106-554), including through the use of technology protection measures, as defined by that Act;
7. Opportunities for students, parents, educators, and community members to provide feedback on library materials and services; and
8. Other library resources.

A library catalog shall be searchable by:
(1) the District
(2) individual campus; and
(3) individual classroom libraries.

Searchable library catalogs will be available at: Library Services — Conroe ISD. The library catalogs shall include a warning that library materials may include objectionable content, and the procedure for a parent or guardian to restrict or opt their student out of access to such materials. The library catalog shall be updated as District collections change and at least annually, or upon the acquisition of Board-approved library materials, and account for challenged library materials that the Board voted to remove.

For individual or mobile classroom libraries, employees shall check out all library materials only from the District-or campus-approved library systems and library catalog. No library materials may be in an individual classroom library unless they include an approved District or campus label. No employee shall bring materials from their personal library collection that are not in the District-or campus-approved library systems and library catalogs, with an approved District or campus label.

Employees may submit library materials for inclusion in the library catalog. Such library materials would require Board approval.

Parent Library Opt-Out Process

Parents or guardians may choose to opt-out or restrict their student from accessing library materials by submitting the electronic form available at Library Services — Conroe ISD. The District may not allow a student to check out or otherwise use a library material the student's parent has included on this list. Any parent or guardian can select an alternative library material for their student. [For information on parental rights regarding instructional materials and other instructional resources see EFA(LEGAL).]

The parent or guardian of a student in a college level, dual credit, Advanced Placement, or similar course must give written permission to access a book not available in library materials.

A parent or guardian who wishes to physically access a District, campus, or classroom library shall first submit a request to the principal. The principal or designee will work with the parent or guardian to determine a time to access the library that will not interfere with the delivery of instruction or disrupt student use of library services.

The District shall provide to parents or guardians a record of each time the parent's student checks out a library material. This record must include, as applicable, the library material's title, author, genre, and return date for the material. ~~This includes library materials accessed at any time by students in classroom libraries.~~

~~**School Library Selection Proces**~~

~~The Superintendent shall develop a District process to ensure:~~

1. ~~Library Materials align with the Texas Essential Knowledge and Skills (TEKS);~~
2. ~~District policies and procedures for the acquisition of library materials are consistent with local community values;~~
3. ~~Library Materials proposed for acquisition under Texas Education Code § 33.026, are appropriate for each grade level of the school or campus for which the library materials are proposed to be acquired and consistent with this Policy and Board Policy CH (Local), EMB (Local), EFA (Local) and EMI (Local);~~
4. ~~If feasible, the District uses joint agreements or strategies for collaboration between the school District and local public libraries and community organizations;~~
5. ~~The removal of any library materials inconsistent with this Policy;~~
6. ~~There are policies and procedures for processing challenges received under Texas Education Code § 33.027;~~
7. ~~The action to be taken by the District in response to challenges received under Texas Education Code § 33.027;~~
8. ~~No library material shall be possessed, acquired, or purchased if it is included on the list of rejected instructional materials maintained by the State Board of Education under Texas Education Code § 31.022(a); and~~
9. ~~Materials inconsistent with this~~ Board ~~Policy are not available in the District, including materials from an employee's home or private libraries.~~

~~The Superintendent shall make a list of recommendations to the School Board regarding Library Materials, including donated items. The list will include the Superintendent's Library Materials certification.~~ ~~The list will include whether the Superintendent recommends adding library materials to the school library catalog or removing library materials from a school library catalog following a challenge under Texas Education Code § 33.027.~~ ~~Prior to approval, the Board will make the Superintendent's list of library materials that have been donated to or that are proposed to be procured by a school library accessible for review by the public for at least 30 days before final Board approval.~~

~~The list of recommendations by the Superintendent shall be considered by the Board of Trustees. In making its recommendations, the Superintendent shall adhere to the library standards in Texas Education Code § 33.021.~~

~~The District shall not add donated library material to the school library catalog or otherwise make the donated library material available for student use unless the Board of Trustees approves the addition of that donated material for the grade levels for which the material is intended.~~

~~Board Approval of Library Materials~~

~~The Board of Trustees must approve all library materials that have been donated to or that are to beprocured by a school library in the District, with the advice and recommendations of the Superintendent.~~

~~Public Review of School Library Materials List~~

~~The Board must approve or reject the list of library materials that have been donated to or that are proposed to be procured in an open meeting. The Board will ensure all books comply with the library standards in this Policy. This section does not apply to library materials that have been donated to or that are to be procured by a school library that:~~

~~(1) replace a damaged copy of a library material with the same International Standard Book Number that is currently in the school library catalog;~~

~~(2) are additional copies of a library material with the same International Standard Book Number that is currently in the school library catalog; or~~

~~(3) have the same International Standard Book Number and have been approved for the same grade levels by the Board of Trustees of the school District from a previous proposed list of library materials.~~

~~Each member of the Board of a school District is entitled to review each list of library materials that have been donated to or that are proposed to be procured by a school library in the District and propose changes to each list before the Board votes to approve or reject the list.~~

~~The Board shall approve or reject a list of library materials that have been donated to or that are proposed to be procured by a school library at the first open meeting of the Board held on or after the 30th day after the date the list is made accessible for review by the public.~~

Challenge Of Library Materials to the Board of Trustees

A parent of or person standing in parental relation to a student enrolled in a school district, a person employed by the district, or a person residing in the District may submit a written challenge to any library material in the catalog of a school library in the District using ~~on~~ a form provided by the District on this District webpage. The District shall post the form on the District's Internet website. The form shall require the person submitting the form to identify how the challenged library material violates the library standards approved under Section 33.021.

The District shall include a form adopted by the Texas Education Agency to challenge library materials on its public internet library materials webpage and ensure the form is publicly available at the District administrative office. The webpage shall include information about the challenge process and deadlines. A completed form shall be distributed as soon as practicable to the Superintendent, District-level library supervisor, school librarian, and Board at the time of submission and posted on the public library catalog's webpage.

Challengers shall be informed of the timelines for review and process.

The District shall have a review committee charged with the review of the item in its entirety. The review committee shall use criteria established by the District to ensure a thorough and fair process. The review committee may develop a form to assist the Board. The review committee shall meet as soon as possible but no longer than 90 days after the date of the form is received.

The Board of Trustees shall take action on a written challenge to any library material at the first open meeting of the Board held after the 90th day after the date on which the school District receives a written challenge.

A ~~school~~ District that receives a challenge to a library material shall prohibit students enrolled in the District from accessing the library material until the District takes action in response to the challenge. If a challenge to a library material submitted results in the Board of trustees, with the recommendation of the Superintendent removing the library material from a school library catalog, the Board shall notify each teacher assigned as the classroom teacher at the grade level for which the library material was determined to be not appropriate and instruct the teacher to remove any copy of the library material from the teacher's classroom library, if applicable.

~~If a challenge to a library material submitted results in the Board of trustees, with the recommendation of the Superintendent, not removing the library material from a school library catalog, the Board is not required to take any action in response to a written challenge of the library material submitted before the second anniversary of the date of the determination not to remove the library material.~~

~~Appeal of District Action~~ Appeal of Board of Trustees Decision Related to Challenge of Library Materials

A parent of or person standing in parental relation to a student enrolled in a school District, a person employed by the district, or a person residing in the District may submit to the ~~District's~~ Board ~~of Trustees~~ an appeal of Board of Trustees final decision to withdraw or not withdraw library materials as a result of a library materials challenge ~~of an action taken by the District in response to a written challenge to any library material in the catalog of a school library in the District~~.

~~The Board of Trustees shall take action on the appeal at the first open meeting of the Board held after the date the appeal is filed.~~

The Board may not act on an appeal in response to the Board's final decision on a library material challenge before the second anniversary of the date of the Board's determination to withdraw or not withdraw the challenged library material. The District shall adopt and post on its webpage a challenge appeal form for this appeal purpose, and the date of the second anniversary of the Board's final libary material challenge decision. The Board's final decision may not be appealed under Board Policies FNG(LOCAL) or DGBA(LOCAL) or any other grievance or complaint method not provided in the section.

Appeal of District Action Related to Challenge of Library Materials to the Board of Trustees

This provision is only applicable to actions by the District, and not by the Board of Trustees. A parent or person standing in parental relation to a student enrolled in the District, a person employed by the District, or a person residing in the District may submit to the District's Board an appeal of an action taken by the District, and not the Board of Trustees, in response to a written challenge received for any library material. The District shall adopt and post a District challenge appeal form on its website for this purpose. The District's decision may not be appealed under Board Policies FNG (Local) or DGBA (Local) or any other grievance or complaint method not provided in the section.

Board Standard Of Review Of Written Challenge ~~Or Appeal~~

In taking action on a submitted written challenge, the Board shall follow the law. The District may develop forms to assist the Board in applying legal review standards.

~~1~~
~~In taking action on a written challenge submitted or an appeal, the Board of Trustees shall consider:~~
~~(1) The advice of the Superintendent; and~~
~~(2) Whether the library material challenged or appealed is suitable for the subject and grade level for which the library material is intended, including by considering:~~
~~(3) Whether the library material adheres to the library standards approved under Section 33.021; and~~
~~(4) Reviews, if any, of the library material conducted by academic experts specializing in the subject covered by the library material or in the education of students in the subject and grade level for which the library material is intended.~~
~~The Superintendent shall ensure administrative procedures are in place to comply with this Policy.~~
~~Disposal of any District-owned library materials shall be in accordance with Board policies and administrative procedures. [See CI]~~

~~**Superintendent Authority**~~

Implementation

The Superintendent shall develop District ~~policies and~~ procedures to ensure compliance with this Board Policy.

The Superintendent shall certify to the Board of Trustees that the District complies with this Board Policy not later than December 31, 2026. ~~February 1, 2026~~.

DATE ISSUED: ~~2025-09-16~~

UPDATE: ~~1~~

EFB (Local Policy)

Board Policy Sponsors: Board Members Nicole May and Aggie Gambino

DRAFT for FIRST READ July 21, 2026

FINAL for August 18, 2026

Special Education Parent Advisory Council (SEPAC) FOFF (LOCAL)

Purpose

The Board of Trustees authorizes the establishment of a Special Education Parent Advisory Council (SEPAC) to serve as an advisory body to the Superintendent and the Board of Trustees on matters relating to special education programs and services, and students receiving special education services, including those served under Section 504 of the Rehabilitation Act of 1973. The SEPAC is purely advisory in nature and does not have decision-making authority over the Board of Trustees or District.

The SEPAC may:

1. Advise on Board Policies, District procedures, programs and services that support students receiving special education services;
2. Support training, events, and education on topics relevant to special education; and
3. Promote community awareness and engagement on matters relating to special education.

The SEPAC shall not:

- Address, investigate, render findings, interfere with, or intervene in any individual parent, guardian, or student issue, including but not limited to a student's Admission, Review, and Dismissal (ARD) committee decisions, Section 504 plans, individualized education programs (IEPs), behavioral intervention plans, placements, disciplinary matters, grades, special education eligibility determinations, or grievances;
- Direct, supervise, or otherwise instruct District employees; or
- Exercise any authority over District operations, resources, or decisions.

Governance

The SEPAC shall adopt bylaws. The bylaws shall include, but are not limited to, provisions related to SEPAC council eligibility, council application, appointment, resignation or removal, vacancies and related terms, meeting procedures, quorum and voting, agendas and executive session, executive Council composition and officer duties, standing council (if any), decision-making authority, conflicts of interest, confidentiality, and dissolution of the organization.

Nothing in this Board Policy prohibits SEPAC from organizing a separate 501(c)(3) nonprofit organization to support SEPAC. Any such organization shall comply with provisions for a

Board Policy Sponsors: Board Members Nicole May and Aggie Gambino

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district-affiliated school-support organization under Board Policy CDC(LOCAL) and GE(LOCAL). ~~provided such organization operates independently of Conroe ISD.~~

Communication

The District shall maintain a dedicated SEPAC webpage that serves as the primary public resource for information about SEPAC. The webpage shall include meeting dates, times, agendas, minutes, reports, bylaws, and upcoming events along with other information.

The webpage shall clearly state that SEPAC is advisory in nature and does not have decision-making authority over Conroe ISD or its Board of Trustees.

The webpage shall include a Council Membership Application for individuals wishing to serve on the SEPAC.

The webpage shall also include a Suggestion Submission Form through which students, parents or guardians, staff, and community members may submit feedback, suggestions, questions, concerns, and recommendations to SEPAC. The SEPAC shall regularly review all Suggestion Submission Forms and consider them for recommendations to the Board of Trustees or Superintendent.

Council Membership and Composition

A. Voting Council Members

The SEPAC shall consist of no fewer than five (5) and no more than fifteen (15) voting members. The SEPAC Council Membership shall be composed of parents and guardians of current students receiving special education services, including those served under Section 504 of the Rehabilitation Act of 1973, and shall ~~current Conroe ISD students and~~ represent a variety of campuses, parents or guardians, and students. Members shall not be required to pay dues or other fees. Current Council Members may complete their term of service, in accordance with SEPAC bylaws, notwithstanding the graduation of their student or a similar change in status.

B. Staff Representative (Ex-Officio)

One District staff representative may serve as an Ex-Officio member on the SEPAC in an advisory capacity, as determined by the Superintendent. The Ex-Officio staff member shall not vote on SEPAC matters and may serve in a liaison capacity between SEPAC and the District.

C. Board Representative (Ex-Officio)

One member of the Board of Trustees may serve as an Ex-Officio member of the SEPAC. The Ex-Officio Board Member shall not vote on SEPAC matters and may serve in a liaison capacity between SEPAC and the Board.

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Appointment and Terms

A. Appointment

Individuals serving on an existing Conroe ISD SEPAC as of the date of adoption of this Board Policy may remain on the SEPAC for a term consistent with the SEPAC bylaws for terms.

SEPAC shall submit membership recommendations to the Board of Trustees for approval as appropriate or needed consistent with the SEPAC Bylaws.

Meetings

A. Regular Meetings

The SEPAC shall meet on a regular basis, at a minimum quarterly, or as otherwise determined by the SEPAC.

B. Quorum

A quorum shall consist of a majority of the current voting membership. No official vote or formal recommendation shall be taken in the absence of a quorum. For purposes of determining a quorum, vacant seats shall not be counted.

C. Open Meetings

All SEPAC meetings will be open to the public, unless an executive or closed session is appropriate and permitted by law.

Recommendations to the Board of Trustees or Superintendent

A. Recommendation and Written Report to the Board or Superintendent

The SEPAC shall seek to submit at least one (1) written report to the Superintendent and the Board of Trustees annually. This report shall include:

- Any SEPAC recommendations regarding special education programs, services, curriculum, education, or related matters;
- Any suggested modifications to prior SEPAC recommendations; and
- A summary of SEPAC activities during the reporting period.

Before a written report or other recommendation may be submitted to the ~~Superintendent or~~ Board of Trustees, the majority of SEPAC must vote for the written report or recommendation to be submitted. After the Board vote, the Superintendent shall have (30) business days to provide a written response to the recommendation. The response shall indicate whether the recommendation will be considered for adoption by the Superintendent, studied further, or

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declined, with an explanation. The Superintendent's response shall be included in any report to the Board of Trustees.

C. Proposals for Action

The Superintendent or Board of Trustees may, but is not required to, take action on SEPAC recommendations.

Confidentiality

SEPAC shall develop, and all SEPAC Council Members shall sign a confidentiality agreement. All members of the SEPAC shall maintain strict confidentiality regarding individual students and staff-specific information. No discussion, identification, or disclosure of personally identifiable student or staff information shall occur in any SEPAC meeting, communication, or report. A Council Member's obligation of confidentiality survives the conclusion of their service on the SEPAC.

SEPAC Council Members shall comply with all applicable federal and state privacy laws, School Board Policies, and District procedures, including the Family Educational Rights and Privacy Act (FERPA).

District Support and Facilities

~~The~~ For District facilities use, the SEPAC ~~shall~~ is a Campus-Affiliated Facility User under ~~have access to District facilities and supports on the same basis as comparable parent organizations (e.g., the Parent-Teacher Association) and under~~ Board Policy GKD(LOCAL). SEPAC is a district-affiliated school-support organization under Board Policy GE(LOCAL), as appropriate.

Complaints and Grievances

The SEPAC shall not serve as a grievance body or forum for the resolution of grievances or complaints. Any concerns relating to Board of Trustees or District decisions, staff conduct, or individual student matters must be addressed through the District's established grievance and complaint procedures.

Receive Athletic Programs Update

Recommendation:
That the Conroe Independent School District Board of Trustees received the Athletic Department Review as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
The Conroe ISD contracted with the Docentus Group to review and evaluation the Athletic Department. The review examined facilities and capital planning, staffing and resource allocations, alignment and UIL compliance, purchasing and travel, and communications and operations. Docentus visiting our campuses and facilities, met with groups of coaches, parents and students to discuss information to the related topics. The review revealed the positive aspects of CISD athletic programs as well as the areas for growth.

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Mark Murrell
Assistant Superintendent for High Schools

CONROE INDEPENDENT SCHOOL DISTRICT

Athletics Department Review

COMPREHENSIVE PROGRAM EVALUATION

OVERVIEW

FOUNDATIONAL STRENGTHS

Student-centered culture

Evaluators found a strong, high-performing program supported by dedicated coaches, administrators, and staff committed to student-athlete success.

Teamwork and pride

Interviews, surveys, and facility observations highlighted strong relationships, collaboration, and deep organizational pride.

FIVE STRATEGIC PRIORITIES

01 **Facilities & Capital Planning**

02 **Staffing & Resource Equity**

03 **Districtwide Organizational Alignment**

04 **Purchasing & Travel Workflows**

05 **Communication, Compliance & Operations**

FACILITIES & CAPITAL PLANNING

01 Comprehensive assessment

Conduct a full evaluation of athletic facilities and equipment across every district campus.

02 Long-range planning

Develop a multi-year capital improvement and preventive maintenance plan to protect infrastructure.

03 Equitable funding model

Fund repairs and replacements based on documented districtwide needs, not campus or booster club resources.

04 Stakeholder input

Increase coach and administrator involvement when planning facility improvements.

STAFFING & RESOURCE ALLOCATION

01

Compensation & equity

Review athletic staffing levels, coaching assignments, salaries, and stipends to ensure district competitiveness and equity across sports and campuses.

02

Standardized allocation

Establish staffing models and coaching allocations across campuses to eliminate disparities and balance workload expectations.

03

Knowledge preservation

Document operational procedures and build centralized digital resources to preserve critical institutional knowledge over time.

ALIGNMENT & UIL COMPLIANCE

Governance & alignment

Role clarity

Clarify organizational roles, reporting structures, and decision-making authority between campus leadership and district administration.

Operating standards

Establish districtwide athletic operating standards and publish a comprehensive Athletics Operations Manual.

Centralized compliance

UIL oversight

Centralize UIL compliance, staff training, student eligibility verification, and risk management.

Proactive monitoring

Shift from reactive campus-level enforcement to standardized, automated district monitoring systems.

PURCHASING & TRAVEL WORKFLOWS

01

Digital workflows

Reduce manual paper forms and transition purchasing and travel to streamlined digital workflows.

02

District P-Cards

Use district purchasing cards for travel and immediate operational expenses to eliminate personal out-of-pocket spending.

03

Streamlined approvals

Accelerate approval turnarounds while maintaining fiscal responsibility, auditability, and financial accountability.

COMMUNICATION & OPERATIONS

01 **Districtwide communication strategy**

Define consistent expectations, timelines, reporting channels, and communication responsibilities across all schools.

02 **Onboarding & training**

Strengthen initial onboarding and provide ongoing compliance monitoring and professional development for coaches and athletic staff.

03 **Updated handbooks & collaboration**

Modernize athletic handbooks, standardize operational procedures, and foster active collaboration between campuses.

STRATEGIC VISION & CONCLUSION

100%

COMMITTED TO GROWTH

A strong foundation for the future

The review concludes that the Athletics Department is not facing organizational failure. Success has been sustained through the dedication and adaptability of staff despite operational hurdles.

Implementing these recommendations will build consistency, maximize efficiency, support equitable resource allocation, and position the department for sustainable excellence as the district expands.

Questions & Discussion

CONROE INDEPENDENT SCHOOL DISTRICT

Comprehensive Program Evaluation

Athletics Department Review

Executive Summary & Strategic Recommendations for Operational Excellence

Executive Overview

Foundational Strengths

Student-Centered Culture: Evaluators found a strong, high-performing program supported by dedicated coaches, administrators, and staff committed to student athlete success.
Teamwork & Pride: Interviews, surveys, and facility observations highlighted a positive climate built on strong relationships, collaboration, and deep organizational pride.

Strategic Focus Areas

To sustain long-term success and support district growth, six primary themes require strategic attention and systemic enhancement:

- Facilities & Capital Planning
- Staffing & Resource Equity
- Districtwide Organizational Alignment
- Purchasing & Travel Workflows
- Communication, Compliance & Operations

Facilities & Capital Planning

Key Action Items

Comprehensive Assessment: Conduct a full evaluation of all athletic facilities and equipment across all district campuses.

Long-Range Planning: Develop a multi-year capital improvement and preventive maintenance plan to protect infrastructure.

Equitable Funding Model: Fund repairs and replacements based on documented districtwide needs rather than campus or booster club resources.

Stakeholder Input: Increase coach and administrator involvement when planning facility improvements.









Staffing & Resource Allocation

Compensation & Equity

Review athletic staffing levels, coaching assignments, salaries, and stipends to ensure district competitiveness and equity across all sports and campuses.

Standardized Allocation

Establish standardized staffing models and coaching allocations across campuses to eliminate disparities and balance workload expectations.

Knowledge Preservation

Document operational procedures and build centralized digital resource repositories to preserve critical institutional knowledge over time.

Alignment & UIL Compliance

Governance & Alignment

Role Clarity: Explicitly clarify organizational roles, reporting structures, and decision-making authority between campus leadership and district administration.

Operating Standards: Establish districtwide athletic operating standards and publish a comprehensive Athletics Operations Manual.

Centralized Compliance

UIL Oversight: Centralize oversight for UIL compliance, staff training, student eligibility verification, and risk management.

Proactive Monitoring: Shift from reactive campus-level enforcement to standardized, automated district monitoring systems.

Purchasing & Travel Workflows

Digital Workflows

Modernize purchasing and travel processes by reducing manual paper forms and transitioning to streamlined digital workflows.

District P-Cards

Implement district purchasing cards (P-Cards) for travel and immediate operational expenses to eliminate personal out-of-pocket spending by staff.

Streamlined Approvals

Accelerate approval turnarounds while maintaining rigorous fiscal responsibility, auditability, and financial accountability.

Communication & Operations

Districtwide Communication Strategy: Establish a structured communication plan defining consistent expectations, timelines, and reporting channels across all schools.

Onboarding & Training: Enhance initial onboarding processes and provide ongoing compliance monitoring and professional development for coaches and athletic staff.

Updated Handbooks & Collaboration: Modernize athletic handbooks, standardize operational procedures, and foster active collaboration between campuses.

Strategic Vision & Conclusion

100%

COMMITTED TO GROWTH

A Strong Foundation for the Future

The review concludes that the Athletics Department is **not facing organizational failure**. Success has been sustained through the dedication and adaptability of staff despite operational hurdles.

Implementing these strategic recommendations will build consistency, maximize efficiency, ensure equitable resource allocation, and position the department for sustainable excellence as the district expands.

Questions & Discussion

Instructions: *Use this template to duplicate a tab for each campus, rename each tab as the appropriate high school (e.g., CHS), then add campus data.*

School Year High School Name	COACH	PARTICIPATION	PREVIOUS YEAR CHANGE	RECORD	PLAYOFFS	ALL DISTRICT	ACADEMIC ALL STATE	SERVICE PROJECT
Varsity Volleyball	*Last Name*	*16*	*1*	*30-13*	*Yes*	*10*	*3*	*Describe Service Project HERE*
JV Volleyball	*Last Name*	*14*	*-1*	*30-1*	*n/a*	*n/a*	*n/a*	"
9th Volleyball	*Last Name*	*14*	*-2*	*30-2*	*n/a*	*n/a*	*n/a*	"
Varsity Football								
JV Football								
9th Football								
Varsity/JV Boys' XC								
Varsity/JV Girls' XC								
Varsity/JV Boys' Fall Tennis								
Varsity/JV Girls' Fall Tennis								
Varsity Girls' Basketball								
JV Girls' Basketball								
9th Girls' Basketball								
Varsity Boys' Basketball								
JV Boys' Basketball								
9th Boys' Basketball								
Varsity/JV Boys' Wrestling								
Varsity Girls' Soccer								
JV Girls' Soccer								
Varsity Boys' Soccer								
JV Boys' Soccer								
Varsity Softball								
JV Softball								
Varsity Baseball								
9/JV Baseball								
Varsity/JV/9th Boys' Swimming								
Varsity/JV/9th Girls' Swimming								
Varsity/JV/9th Boys' Track								
Varsity/JV/9th Girls' Track								
Varsity/JV Boys' Spring Tennis								
Varsity/JV Girls' Spring Tennis								
Varsity/JV Boys' Golf								
Varsity/JV Girls' Golf								
Varsity/JV Girls' Powerlifting								

Tennis (9-6A) does not select All-District. Academic All-State is recognized only in the Spring

Indicates Qualified for Playoffs

Indicates No Playoffs

***Special Notes Here**

Instructions: *Use this template to duplicate a tab for each sports program on your campus, rend*			
Campus		**Sport**	
Head Coach			
Assistant Coaches			
Passing Rate	**1st 6 Wks**		**2nd 6 W**
Number of Athletes			
Number of Athletes Passing			
Passing Percentage			
Academic Honors			
Athlete Name	Grade		Academic All-District

Team Record		Overall Record			Dis
Team Level		W	L	T	W

Individual Honors

Athlete Name	Grade	All-District (1st Team	All-District (2nd Team

Number of Athletes Who Tried Out (Started the Season)

9th grade	
10th grade	
11th grade	
12th grade	
Total	

Retention

Grade	Total Made	Total Finish
9th grade		
10th grade		
11th grade		
12th grade		
Total	0	0

Date	Location	Number of Athletes Involved

ame each tab as the appropriate sport (e.g., Volleyball Info), then add program data.

Program Summary

Special Athlete Stories

Academic Success

ks	3rd 6 Wks	4th 6 Wks	5th 6 Wks

	Academic All-State	Place

Athletic Success

strict Record			
L	T	District Finish	Playoff Finish

All-Region	All-State	All-American	Other Awards (Name the Award

Participation

Retention
#DIV/0!
#DIV/0!
#DIV/0!
#DIV/0!
#DIV/0!

Community Service

Description

|)

Consider and Approve 2026-2027 School Health Advisory Council (SHAC) Membership

Recommendation:
That the Conroe Independent School District Board of Trustees consider and approve the updated School Health Advisory Council (SHAC) membership for the 2026-2027 school year as submitted by Dr. Mark Murrell, Assistant Superintendent for High Schools, and recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Texas Education Code §28.004(d) and Policy BDF require the Board of Trustees to appoint at least five members to the school health advisory council (SHAC). The law requires that a majority of SHAC members be parents of students enrolled in CISD and not employed by CISD. The SHAC Membership Committee solicited parents, community members, CISD staff and prior SHAC members that completed the membership application in the Spring/Summer of 2026 and determine if they are interested in serving on SHAC for the 2026-2027 school year. The following individuals indicated they are interested in serving or are already serving on SHAC (Status indicated in the chart)

First Name	Last Name	Feeder Zone	Membership Type
Eden	Barrett	Grand Oaks High School Feeder Zone	Parent
Anna	Brown	The Woodlands High School Feeder Zone	Parent
Amy	Carberry	The Woodlands High School Feeder Zone	Parent
Kelle	Castleberry	College Park High School Feeder Zone	District Staff
Rolly	Chawla	The Woodlands High School Feeder Zone	Parent
Myla	Cobler	Conroe High School Feeder Zone	District Staff
Christin	Cormier	Conroe High School Feeder Zone	Community Member
Kristina	Cunningham	Grand Oaks High School Feeder Zone	Parent
Passion	Davis	Oak Ridge High School Feeder Zone	Parent
Christina	Davis-Kankanamge	The Woodlands High School Feeder Zone	Parent
Danielle	Dobecka	The Woodlands High School Feeder Zone	Parent
Louise	Doman	Grand Oaks High School Feeder Zone	Community Member

Julie	Eilers	Grand Oaks High School Feeder Zone	Parent
Alex	Everett	Conroe High School Feeder Zone	District Staff
Erica	Falcon	The Woodlands High School Feeder Zone	Parent
Patrick "Joe"	Fox	The Woodlands High School Feeder Zone	Parent
ZsaBroca	Frost	Conroe High School Feeder Zone	Parent
Mark	Fusca	Grand Oaks High School Feeder Zone	Parent
Debbie	Gaunt	College Park High School Feeder Zone	Parent
Crystal	George	Grand Oaks High School Feeder Zone	Parent
Jeffeea	Gullett-Greene	Grand Oaks High School Feeder Zone	Parent
Nicole	Howser	Grand Oaks High School Feeder Zone	Parent
Samara	Hunter	The Woodlands High School Feeder Zone	Parent
Ngozi	Ladokun	Grand Oaks High School Feeder Zone	Parent
Laura	Landsbaum	The Woodlands High School Feeder Zone	Community Member
Cassandra	Lucario	College Park High School Feeder Zone	District Staff
Tina	Marin	The Woodlands High School Feeder Zone	District Staff
Kelsi	Martinez	Grand Oaks High School Feeder Zone	Parent
Erika	Mendoza Duque	Grand Oaks High School Feeder Zone	Parent
Mel	Middleton	The Woodlands High School Feeder Zone	District Staff
Erin	Miller	Grand Oaks High School Feeder Zone	Community Member
Marie	Miller	The Woodlands High School Feeder Zone	Community Member
Patricia	Monticello Kievlan	The Woodlands High School Feeder Zone	Parent
Yvonne	Moret	The Woodlands High School Feeder Zone	Parent
Catie	Moss	College Park High School Feeder Zone	Parent
Cassie	O'Reilly	College Park High School Feeder Zone	Parent

Heather	Rogers	Grand Oaks High School Feeder Zone	Parent
Isis	Sanchez	Grand Oaks High School Feeder Zone	Parent
Alex	Schultz	College Park High School Feeder Zone	District Staff
Shanandria	Shelton	The Woodlands High School Feeder Zone	Parent
Maxwell	Shore	The Woodlands High School Feeder Zone	High School Student (currently enrolled)
Steven	Standefer	N/A	District Staff
Sara	Stock	Oak Ridge High School Feeder Zone	Parent
Barbara	Suarez Leon	Grand Oaks High School Feeder Zone	High School Student (currently enrolled)
Natalie	Teltow	Grand Oaks High School Feeder Zone	Parent
Tania	Tetz	Conroe High School Feeder Zone	Community Member
Ryan	Tsamouris	Grand Oaks High School Feeder Zone	Parent
Juan	Uribe	College Park High School Feeder Zone	District Staff
Amanda	Villatoro	College Park High School Feeder Zone	Parent
Kerri	Welch	The Woodlands High School Feeder Zone	Parent
Chelsea	Woods	Conroe High School Feeder Zone	District Staff
Ashley	Wright	Conroe High School Feeder Zone	District Staff
Ammar	Yamani	The Woodlands High School Feeder Zone	Parent

Policy Reference: Legal Board Policy BDF, EHAA, and Local Board Policy FFA

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Mark Murrell
Assistant Superintendent for High Schools

Consider and Approve an Access and Maintenance Easement Agreement with Evergreen Community Association, Inc. for Campbell Elementary School and Delegate Authority to the Superintendent to Negotiate and Execute the Documents Necessary to Effectuate the Transaction

Recommendation:
That the Conroe Independent School District Board of Trustees approve the Access and Maintenance Easement Agreement with Evergreen Community Association, Inc. for Campbell Elementary School and delegate authority to the Superintendent to negotiate and execute the final documents necessary to effectuate the transaction as submitted by Easy Foster, Executive Director of Planning & Construction and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Conroe ISD is the owner of an 18.09-acre tract, known as Campbell Elementary School located within the Evergreen residential development in Montgomery County. Evergreen Community Association, Inc. has requested a perpetual, non-exclusive access and maintenance easement across the southern and western property lines of Campbell Elementary School (adjacent to Adventure Ridge Way and Stonecrest Drive).

The easement grants the Association access to install, inspect, maintain, repair, and replace irrigation systems, water meters, grass, trees, and landscaping within the designated easement area. There is no financial cost to the District, as all costs associated with the installation, operation, water usage, maintenance, and repair of the landscaping and irrigation systems within this easement are the sole responsibility of the Association. Conroe ISD retains full ownership and non-exclusive use of the property. Additionally, the agreement stipulates that the Association must provide written notice prior to exercising the easement and must restore the land to its original condition following any maintenance work.

Policy Reference: BAA Legal

Recommended by:	**Submitted by:**
Dr. David Vinson *Superintendent of Schools*	Easy Foster *Executive Director of Planning & Construction*

ACCESS AND MAINTENANCE EASEMENT AGREEMENT

This Access and Maintenance Easement Agreement (this "***Agreement***") is entered into by and between Evergreen Community Association, Inc., a Texas nonprofit corporation (the "***Association***"), and Conroe Independent School District ("***Conroe ISD***"). The Association and Conroe ISD are sometimes referred to in this Agreement individually as a "***Party***" and collectively as the "***Parties***".

RECITALS:

The Association is a property owners association having jurisdiction over the Evergreen residential development located in Montgomery County, Texas ("***Evergreen***" or the "***Property***").

Conroe ISD is the owner of that certain real property (the "***Conroe ISD Tract***") more particularly described as Reserve B, 18.09 acres, in Adventure Ridge Way Phase 1 and Reserves, as more particularly described by the map or plat thereof recorded under Document No. 2025079025 in the Official Public Records of Montgomery County, Texas, as same may be amended or replatted, in whole or in part, from time to time (the "***Plat***").

The Conroe ISD Tract is located adjacent to, but not within, the Property, and portions of the Property border the Conroe ISD Tract on the eastern, western, and southern sides of the Conroe ISD Tract.

The Association has requested a perpetual, non-exclusive easement, 25 feet in width, over, under, upon, and across the southern and western property lines of the Conroe ISD Tract, adjacent to Adventure Ridge Way and Stonecrest Drive, as more particularly described on the Plat, except that the easement is 15 feet in width along that 380-foot long southeasternmost portion of the Conroe ISD Tract common to Adventure Ridge Way (the "***Easement Area***"), for the Purpose (defined below) and subject the terms set forth in this Agreement.

Conroe ISD has agreed to convey to the Association a perpetual, non-exclusive access easement over, under, upon, and across the Easement Area for the Purpose and subject to the terms set forth in this Agreement.

AGREEMENT:

NOW THEREFORE, for and in consideration of $10.00 and the mutual promises contained in this Agreement, the receipt and sufficiency of which are acknowledged, the Association and Conroe ISD agree as follows:

1. **Easement**. Conroe ISD GRANTS, SELLS, AND CONVEYS to the Association, including its designees, successors, and assigns, a non-exclusive, perpetual easement over, under, upon, and across the Easement Area (the "***Easement***") for the Purpose set forth below. TO HAVE AND TO HOLD the Easement, together with, all and singular, all rights, titles, interests, and privileges thereto in anywise belonging, for the benefit of the Association, its designees,

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successors, and assigns, forever, in accordance with the terms of this Agreement.

2. **Purpose**. The Association's or its designee's right to access the Easement Area and to utilize the Easement, as set forth in this Agreement, is limited to ingress, egress, and regress on, across, along, over, under, upon, and through the Easement Area for the purpose of (i) the Association's or its designee's installation, inspection, maintenance, repair, removal, or replacement, as needed, of an irrigation system, including water meters, within the Easement Area, (ii) the planting, maintenance, removal, and replacement of plants, trees, and shrubs within the Easement Area, and (iii) the mowing, trimming, and edging of the grass within the Easement Area (collectively, the "***Purpose***").

The Association has the sole and absolute discretion to determine (i) the design of the irrigation system to be installed in the Easement Area, and (ii) the number and type of plants, shrubs, and trees to be planted within the Easement Area. In the event of the replacement of the irrigation system after its initial installation or the replacement of any plants, trees, or shrubs planted by the Association within the Easement Area, there is no requirement that the replacement irrigation system be of the same design utilized in the initial installation and there is no requirement that the Association replace the plants, trees, or shrubs with plants, trees, or shrubs of the same type or number as originally planted.

Any access to the Easement Area and utilization of the Easement by the Association for the Purpose is at the sole cost and expense of the Association, and Conroe ISD has no obligation to reimburse the Association for any costs incurred by the Association in connection with the Purpose or to contribute to the payment of any such costs. Such costs include, but are not limited to, any costs incurred in connection with the use of water for the irrigation system installed in the Easement Area. Notwithstanding the foregoing, any damage to the irrigation system installed or the plants, trees, and shrubs planted by the Association in the Easement Area caused by Conroe ISD or its designees, guests, invitees, or licensees, will be repaired by the Association at Conroe ISD's expense, and the repair costs will be due and payable upon demand from the Association.

3. **Notice**. The Association has the sole and absolute discretion to determine if and when its exercise of the Easement is necessary for the Purpose. Notwithstanding the foregoing, the Association must give Conroe ISD at least 24 hours' written notice prior to exercising the Easement; provided, however, that written notice of the intent to utilize the Easement is not required in the event of an emergency. The Association has the sole and absolute discretion to determine what constitutes an emergency for purposes of this Agreement. Furthermore, in the event the Association plans to exercise the Easement on a scheduled, recurring basis, the Association must give Conroe ISD at least 24 hours' written notice prior to the Association's first exercise of the Easement, which notice must indicate the schedule by which the Association will exercise the Easement, and the Association need not provide further notice in advance of any subsequent exercise of the Easement. Notwithstanding the foregoing, in the event of any change in the schedule for the Association's recurring exercise of the Easement, the Association must provide at least 24 hours' written notice of the change to Conroe ISD prior to exercising the Easement in accordance with the new schedule.

4. **No Barriers or Attachments**. Conroe ISD may not place any barrier, fence, wall, or other structure in, on, under, over, or across the Easement Area or install, maintain, or construct

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any improvement within the Easement Area that interferes with the Association's rights granted pursuant to this Agreement. In the event Conroe ISD intends to utilize the Easement Area in a manner which interferes with the rights of the Association pursuant to this Agreement, Conroe ISD must provide 30 days' written notice to the Association describing or depicting (i) the scope of the work to be performed, (ii) the anticipated duration of the disturbance to the Easement Area, and (iii) the arrangements made to preserve or prevent damage to the Association's improvements and landscaping within the Easement Area (to the extent any have been constructed, installed, or planted). In the event Conroe ISD places any structure or improvement within the Easement Area, the Association may remove the structure, item, or improvement, and all costs incurred by the Association in connection with such removal will be the sole responsibility of Conroe ISD and will be due and payable upon demand by the Association.

5. **Maintenance; Damage; Right to Enter and Inspect**. During or immediately after any work on or access to the Easement Area by the Association pursuant to this Agreement, the Association, at its sole cost and expense, must, to the extent practicable, restore the Easement Area and any improvements or landscaping now existing or later installed by Conroe ISD within the Easement Area (as applicable) to substantially the same condition as that which existed prior to the work or access. In the event the Association fails to return the Easement Area to substantially the same condition as that which existed prior to its work or access, after 30 days' written notice to the Association, Conroe ISD may cause to be performed the Association's repair obligations pursuant to this Agreement. The costs incurred by Conroe ISD to repair the Easement Area and to return the Easement Area to substantially the same condition as that which existed prior to the Association's work or access are the responsibility of the Association, and the repair costs will be due and payable upon demand from Conroe ISD.

6. **No Other Rights Created**. This Agreement does not constitute a conveyance of any part of the Easement Area to the Association but grants only easement rights to the Association. No provision of this Agreement constitutes or may be construed as a dedication of any interest described in this Agreement to the public, and no provision of this Agreement may be construed to give any member of the public any right whatsoever.

7. **Exceptions**. This Agreement is made and accepted subject to all encumbrances, reservations, conditions, covenants, easements, and restrictions, if any, affecting the use of the Easement conveyed by this Agreement now of record in the Official Public Records of Montgomery County, Texas, and to all zoning laws, regulations, and ordinances of municipal or other governmental authorities, if any, affecting the use of the Easement.

8. **Duration; Successors and Assigns**. The Easement and the rights, obligations, and benefits contained in this Agreement (i) are perpetual, (ii) are covenants running with the land, and (iii) are binding upon and inure to the Parties to this Agreement and their respective successors and assigns.

9. **Nonexclusive**. The Easement is non-exclusive. Conroe ISD, including its designees, guests, licensees, and invitees, retains the right to use the Easement Area, subject to the terms of this Agreement. In addition, Conroe ISD, as the owner of the Easement Area, reserves the right to grant such other easements, rights, or privileges to such other persons or entities and for such other purposes as Conroe ISD, in its discretion, may select, subject to the Association's rights pursuant to this Agreement.

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10. **Modification**. No provision or term of this Agreement may be amended, modified, revoked, supplemented, waived, or otherwise changed except by a written instrument executed by the Parties and recorded in the Official Public Records of Montgomery County, Texas.

11. **Survival**. Any right or obligation of the Parties in this Agreement which, by its nature, should survive termination or expiration of this Agreement, will survive the termination or expiration of this Agreement.

12. **Compliance**. The Parties must comply with all provisions of this Agreement. The provisions of this Agreement may be enforced by the Parties, and failure to comply is grounds for an action to recover sums due, for damages or injunctive relief, or for any other remedy available at law or in equity. In addition, the Parties, in exercising their rights pursuant to this Agreement, must comply with all applicable federal, state, county, and municipal laws, ordinances, and regulations.

13. **Notices**. All notices, requests, consents, claims, demands, waivers, and other communications under this Agreement must be in writing and will be deemed to have been given (i) when delivered by hand (with written confirmation of receipt); (ii) when received by the addressee if sent by a nationally recognized overnight courier (return receipt requested); (iii) on the date sent by email if sent during normal business hours of the recipient, and on the next business day if sent after normal business hours of the recipient, or (iv) on the 3rd day after the date mailed, by certified or registered mail, return receipt requested, postage prepaid. Such communications must be sent to the respective Parties at the addresses indicated below (or at such other address for a Party specified in a notice given in accordance with this Section).

If to Conroe ISD:

Conroe ISD
Attn: Superintendent
Phone: 936-709-7752
Email: contactCISD@conroeisd.net

Emergency Contact:

Name: Conroe ISD Police 24 Hour Dispatch
Phone: 936-709-8901

If to the Association:

Evergreen Community Association, Inc.
Attn: Tina Weinhoffer
16305 Gulf Coast Road
Conroe, Texas 77302
Phone: 936-329-1963
Email: tina.valenciano@ccmcnet.com

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with a copy to:

Roberts Markel Weinberg Butler Hailey PC
Attn: Lisa L. Gambrell
2800 Post Oak Blvd., 57th Floor
Houston, Texas 77056
Email: lgambrell@rmwbh.com

14. **Calendar Days**. Unless otherwise specifically set forth in this Agreement, all time periods set forth in this Agreement must be considered in terms of calendar days.

15. **Governing Law; Venue**. This Agreement is governed by the laws of the State of Texas, and venue is mandatory in the state or federal courts having jurisdiction over Montgomery County, Texas.

16. **Counterparts**. This Agreement may be executed in multiple counterparts, each of which will be deemed an original, but all of which together constitute one and the same instrument.

17. **Entire Agreement**. This Agreement constitutes the entire agreement of the Parties. Neither Party is relying on any statements or representations of any other Party or any agent of another Party which are not contained in this Agreement.

18. **Severability**. If any provision in this Agreement is found to be unenforceable, the unenforceability will not affect any other provision of this Agreement, and this Agreement will be construed as if the unenforceable provision had never been a part of this Agreement.

19. **Interpretation**. For purposes of this Agreement, (i) "include", "includes", and "including" are deemed to be followed by the words "without limitation", (ii) "or" is not exclusive, (iii) "any" means "any and all", and (iv) "may not" is a prohibition and does not mean "might not" or its equivalents. This Agreement is to be construed without regard to any presumption or rule requiring construction or interpretation against the Party drafting an instrument or causing any instrument to be drafted.

20. **Gender and Number**. The singular, wherever used in this Agreement, will be construed to mean or include the plural when applicable, and the necessary grammatical changes required to make the provisions of this Agreement applicable either to corporations (or other entities) or individuals, male or female, will in all cases be assumed as though in each case fully expressed.

21. **Headings**. The titles and captions for this Agreement and the sections contained in this Agreement are for convenience only and may not be used to construe, interpret, or limit the meaning of any term or provision contained in this Agreement.

22. **Effective Date**. This Agreement is effective upon recording in the Official Public Records of Montgomery County, Texas (the "***Effective Date***").

[SIGNATURE PAGES FOLLOW]

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EXECUTED on this the _____ day of _____, 2026, to be effective as of the Effective Date.

ASSOCIATION:

Evergreen Community Association, Inc., a Texas nonprofit corporation

By:_____
Print Name:_____
Title:_____

STATE OF TEXAS §
§
COUNTY OF _____§

BEFORE ME, the undersigned authority, on this day personally appeared _____, the _____ of Evergreen Community Association, Inc., a Texas nonprofit corporation, known by me to be the person whose name is subscribed to this instrument, and acknowledged to me that s/he executed the same for the purposes expressed in this instrument and in the capacity expressed above.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of_____, 2026.

_____
Notary Public – State of Texas

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EXECUTED on this the _____ day of _____, 2026, to be effective as of the Effective Date.

CONROE ISD:

Conroe Independent School District

By:_____
Print Name:_____
Title:_____

STATE OF TEXAS §
§
COUNTY OF _____§

BEFORE ME, the undersigned authority, on this day personally appeared _____, the _____ of Conroe Independent School District, known by me to be the person whose name is subscribed to this instrument, and acknowledged to me that s/he executed the same for the purposes expressed in this instrument and in the capacity expressed above.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of_____, 2026.

_____
Notary Public – State of Texas

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Consider and Adopt Resolution to Declare Good Cause Exception for House Bill 3-Armed Security Guard Requirement

Recommendation:
That the Conroe Independent School District Board of Trustees adopt a resolution declaring a good cause exception for the HB 3-armed security officer requirement as requested by Matthew Blakelock, Chief of Police, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
HB 3 passed during the Regular Session of the 88th Texas Legislature and went into effect on September 1, 2023. This new law created Texas Education Code 37.0814, which requires every school board to determine the appropriate number of armed security officers for each district campus and, absent a good cause exception, ensure at least one-armed security officer – specifically, a commissioned peace officer – is present during regular school hours at each campus. The law allows school boards to claim a "good cause" exception and provide an "alternative standard" for compliance with the law.

The Texas Education Agency was not given regulatory authority to monitor compliance with the statute; however, school districts must document their compliance with Texas Education Code 37.0814. Conroe ISD is documenting its compliance through the attached resolution. The resolution establishes that the District is claiming a good cause exception due to the current lack of available commissioned peace officers employed as security personnel. The Resolution also sets out the District's alternative standard, which we believe is the best option to meet the District's security needs. The Resolution does not provide specific details about the alternative standard for safety reasons, as allowed by the Texas Homeland Security Act Sections 418.176 through 148.182. However, the District's Police Department continues to recruit, hire, and train commissioned peace officers to help ensure the safety of its students, staff, and facilities.
This resolution was passed by the Conroe ISD Board of Trustees on September 19, 2023. In the 89th Texas Legislature, HB 121 was passed, which is effective September 1, 2025, and it provides that a good cause exception claimed by the Board expires on the first anniversary of the date the exception is claimed. It further requires that the Board, on the expiration of the exception, reevaluate whether the Board is able to comply with this section and, if not, renew the claim for an exception and the Board's alternative standard.

Policy Reference: Legal and Local Board Policy CE

Recommended by:	**Requested by:**
Dr. David Vinson	Matthew Blakelock
Superintendent of Schools	*Chief of Police*

RESOLUTION OF THE BOARD OF TRUSTEES OF THE CONROE INDEPENDENT SCHOOL DISTRICT

WHEREAS, the safety and well-being of all Conroe Independent School District ("Conroe ISD" or "CISD") staff and students is the highest priority of the Conroe ISD Board of Trustees' (the "Board");

WHEREAS, Texas Education Code §37.0814(a) requires a school district board of trustees to determine the appropriate number of armed school district peace officers, school resource officers, or commissioned peace officers employed as security personnel for each district campus;

WHEREAS, Texas Education Code §37.0814(a) requires a school district board of trustees to ensure that at least one school district peace officer, school resource officer, or commissioned peace officer employed as security personnel is present during regular school hours at each campus;

WHEREAS, the Texas Legislature recognized that law enforcement agencies across the country are experiencing major staffing shortages and, therefore, the requirement of Texas Education Code §37.0814(a) is likely infeasible for a large number of school districts throughout Texas;

WHEREAS, Texas Education Code §37.0814(c) provides that if a board of trustees of a school district is unable to comply with Section §37.0814(a) as a result of lack of funding or lack of qualified school district peace officers, school resource officers, or commissioned peace officers employed as security personnel, the board of trustees may claim a good cause from the requirement of Section §37.0814(a);

WHEREAS, there is currently national, state, and local law enforcement shortages, and the funding the Texas Legislature provided school districts through the school safety allotment to implement this, and other required safety mandates falls short of the actual dollars required;

WHEREAS, the number of students and facilities in Conroe ISD continues to grow, the District continues to attempt to hire high-quality, commissioned peace officers to ensure it remains able to provide a police presence at school campuses during the day, at events held on school campuses in the evening, at extracurricular activities, and a 24-hour patrol of District schools and facilities; and

WHEREAS, The Texas Homeland Security Act, 418.176 through 418.182 of the Texas Government Code, provides that documents or portions of documents in the possession of a governmental entity are confidential if they identify the technical details of particular vulnerabilities of critical infrastructure to an act of terrorism.

THEREFORE, BE IT RESOLVED:

1. All the above-referenced paragraphs, findings, and recitals are incorporated into and made part of this Resolution;

2. The Conroe ISD Board of trustees, pursuant to Texas Education Code Section §37.0814(c), claims a good cause exception from Texas Education Code Section §37.0814(a) due to a lack of available, qualified school district peace officers, school resource officers, or commissioned peace officers employed as security personnel as set forth in this Resolution;

3. The Conroe ISD Board of Trustees develops the following alternative standard in accordance with Texas Education Code Section §37.0814(d) and as more fully set-forth in confidential CISD security plans:
a. At least one commissioned peace officer shall be assigned to each secondary campus.
b. Commissioned peace officers shall be assigned to elementary and intermediate campuses as available at the discretion of the CISD Chief of Police and in accordance with confidential security plans.
c. Commissioned peace officers shall be assigned to campuses clustered in geographic proximity providing continuous coverage to a small one-to-two mile area allowing quick response times to all calls from all CISD campuses.
d. CISD Police Department command staff officers shall continue to be assigned to each feeder zone to provide an additional police presence at campuses in that feeder zone throughout the school day.
e. CISD Police Department Patrol Officers will remain available at all times within the District's boundaries.
f. CISD will continue to train and plan with its local law enforcement partners.
g. The CISD Police Department shall continue to seek to hire qualified, commissioned peace officers.

4. The Superintendent and CISD Chief of Police shall continuously evaluate the safety and security structures of Conroe ISD and continue to take appropriate action to ensure the safety and well-being of all Conroe ISD students and staff, including, if necessary, applying for a security services contractor license from the Texas Department of Public Safety, which would allow CISD to employ Level 3 commissioned, armed security officers.

5. The Superintendent and the CISD Chief of Police shall provide regular updates to the Board regarding safety and security until further action of the Board.

6. It is a primary goal of the Conroe ISD Board of Trustees to fully comply with the intent of HB3, which requires armed security at each Conroe ISD campus, by providing a full-time police officer at every campus. With current staffing and hiring practices, the Conroe ISD Police Department anticipates being in full compliance during the 2026-2027 fall semester. The Chief of Police, working closely with the Superintendent, will continue to recruit, hire, and train the most qualified candidates to achieve this goal as quickly as

possible.

RESOLVED THIS THE __ th day of _____ 2026

_____
Misty Odenweller, President
Board of Trustees
Conroe Independent School District

_____
Lindsay Dawson, Secretary
Board of Trustees
Conroe Independent School District

HOUSE BILL 3 SECURITY COMPLIANCE

An overview of HB 3 mandates, Conroe ISD compliance history, police officer recruitment efforts, and campus safety strategies.

August 18, 2026

House Bill 3 Legislative Mandate

Mandatory Campus Standard

Effective Date: Start of the 2023–2024 school year across Texas public school districts.

Primary Requirement: Mandates the physical presence of at least one armed security officer on every single school campus during regular school hours.

Authorized Personnel Options

HB 3 strictly defines permitted armed personnel into three official categories:

1. School District Police Officer
2. School Resource Officer (SRO contracted via law enforcement agency)
3. Commissioned Peace Officer hired as dedicated security personnel

Good Cause Exception Framework

If a school district cannot meet the primary armed officer standard due to a documented **lack of funding** or **lack of qualified applicants**, the local Board of Trustees may claim a Good Cause Exception.

Progress & Expansion (2023–2026)

Sept 2023

Good Cause Exception claimed; strategic plan established to pair nearby campuses and utilize sergeants for roaming support.

Dec 2023

Board voted to substantially raise starting pay and existing officer salaries to boost competitive recruiting.

2024–2025

Department expanded by 20+ officers. Five new campuses opened (Eissler, Campbell, Hines, Bartlett, Moorhead JH).

May 2026

Achieved target number of hired officers to support 1 officer per campus all day at the close of the 2025–26 school year.

Current Status & Interim Plan

Managing Current Vacancies

- **Recent Gap:** Three July retirements and three new school openings (Arnold, Fowler, Grand Oaks 9th) created a temporary 4-officer deficit.
- **Hiring Pipeline:** 10 applicants are actively in hiring stages; several job offers are expected in coming weeks.

- **Training Requirement:** New recruits undergo onboarding plus 10 weeks of field training before solo deployment.
- **Interim Strategy:** Adjacent campuses share officers; local law enforcement partners provide daily campus presence.

QUESTIONS

Receive Information Regarding the 2026 STAAR 3-8 and STAAR End-of-Course (EOC) Results

Recommendation:
That the Conroe Independent School District board of Trustees receive as information the 2026 State of Texas Assessments of Academic Readiness (STAAR) results for grades 3 through 8 and STAAR End-of Course (EOC) tests as submitted by Malinda Stewart, Executive Director of School Improvement, Assessment, and Accountability, and as recommended by Dr. Ted Landry, Deputy Superintendent of Schools.

Explanation:
To present as information to the Board of Trustees the 2026 STAAR results in grades 3-8 and the STAAR End-of-Course (EOC) results required for high school.

Policy Reference: Legal Board Policy BAA

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

Malinda Stewart
Executive Director of School Improvement, Assessment, and Accountability



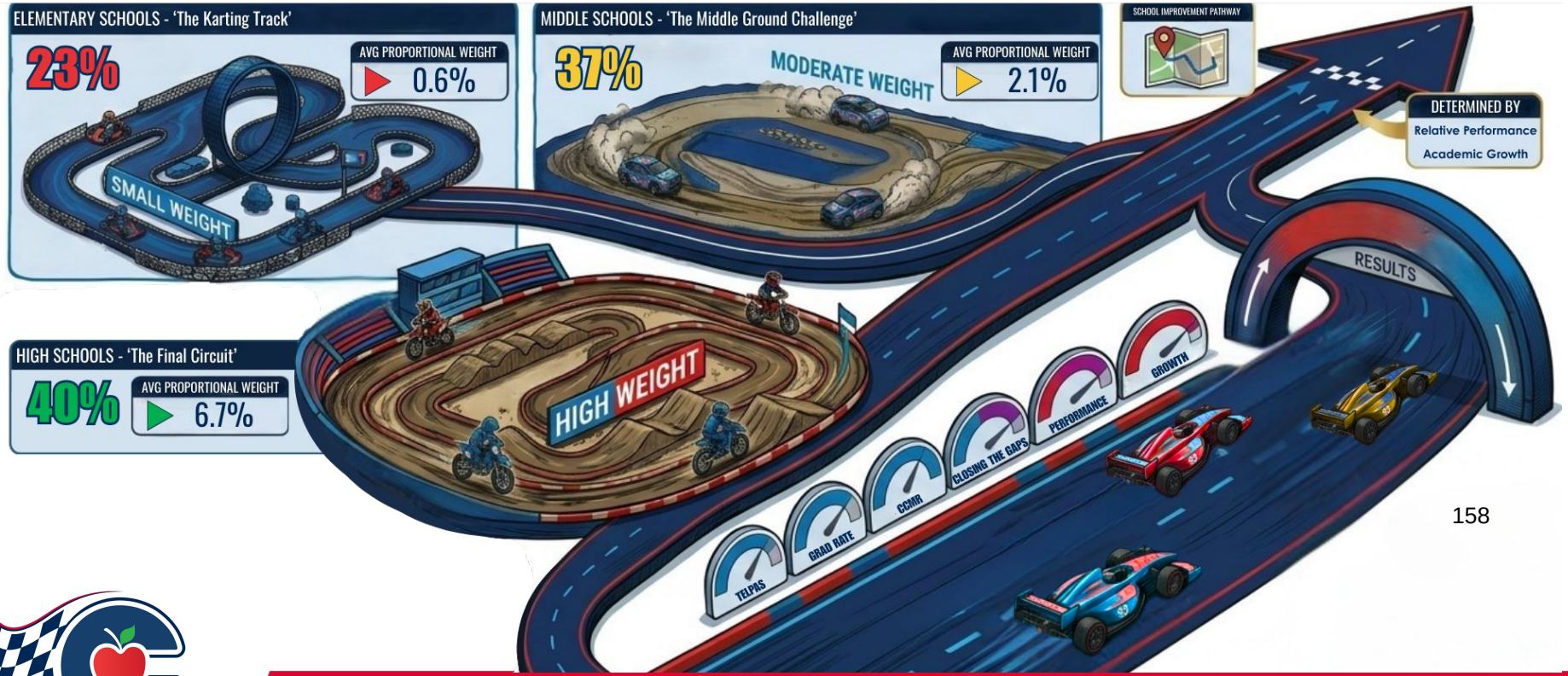
STUDENT PERFORMANCE

2026-27 Update

DATA REPORTING EVENTS

- **September** *(date TBD)*
  - 2025-26 Preliminary, Confidential RDA Data with Performance Level Values posted *(TEAL)*
- **November** *(date TBD)*
  - 2025-26 RDA Reports with Determination Level Values
    (TEA Website)
- **December** *(date TBD)*
  - 2026 Final Accountability Ratings and Final Count of Consecutive Years of Unacceptable Performance
    (TEAL, TEA website, and txschools.gov)

District Accountability – Campus Proportional Weight



Conroe ISD District Preliminary A-F Rating

B

Overall	85
Student Achievement	85
School Progress	83
Academic Growth	77
Relative Performance	83
Closing the Gaps	84

Conroe ISD District Preliminary A-F Rating

2026 Preliminary A-F Ratings	
Campuses with Overall A Rating	22
Campuses with Overall B Rating	26
Campuses with Overall C Rating	11
Campuses with Overall D Rating	5
Campuses with Overall F Rating	2

2025 vs. 2026 A-F Accountability Highlights	
Campuses with Overall Rating Improved from a B	2
Campuses with Overall Rating Improved from a C	4
Campuses with Overall Rating Improved from a D	1
Campuses that Exited Support & Improvement	2

Identification Categories

IDENTIFICATION CATEGORY	2024–2025	2025–2026	+ / -
Targeted Support & Improvement (TSI)	5	4	-1
Additional Targeted Support (ATS)	1	3	+2
Comprehensive Support & Improvement (CSI)	1	4	+3
Total Federal Interventions	7	11	+4

Strategic Planning Process for Comprehensive Support & Improvement Campuses

Anderson Elementary, Creighton Elementary, Milam Elementary, and Bozman Intermediate
2 year Monitoring Process

Phase One: Needs Assessment & Root Cause Analysis	Phase Two: Developing the Campus Improvement Plan (CIP) aligned to the Targeted Improvement Plan (TIP)	Phase Three: Public Meeting Presentation Framework	Phase 4: Ongoing Monitoring & Reporting
			

Let's take a look at Performance...

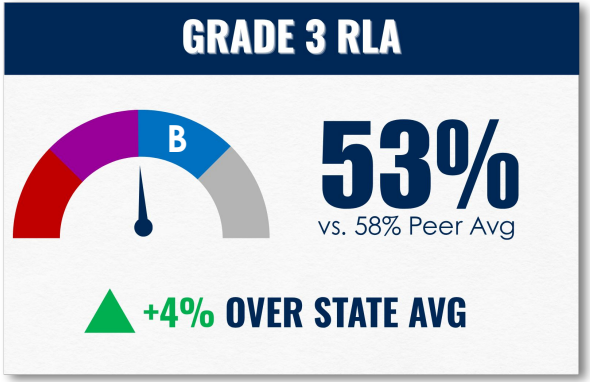
DRAFT

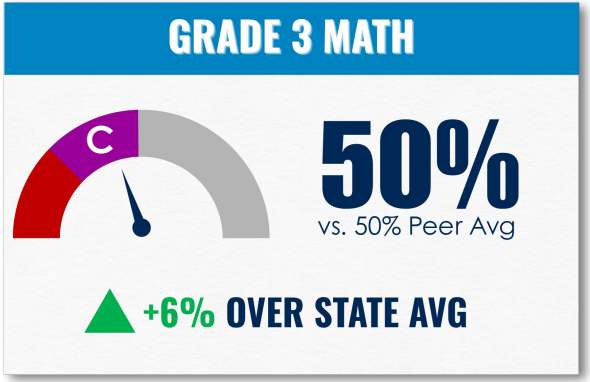
STAAR DATA

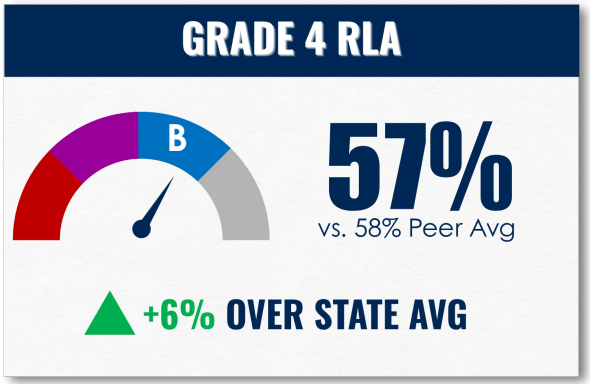
- **The data from the Texas Research Portal may differ slightly compared to the data that will be used for official accountability ratings.**
- **This data includes some students who are not in the accountability subset, including:**
  - Students who arrived at the campus after the last Friday in October
  - Emergent Bilingual students who are within their first year in US schools
- **This data only includes the Spring 2026 administration of STAAR**
  - Students who tested for high school EOC in December and June are not included
  - STAAR Alternate scores are not included
- **The Peer District comparison used includes a weighted average of the following districts:**
  - Clear Creek, Cypress-Fairbanks, Fort Bend, Humble, Katy, Klein, and Spring Branch

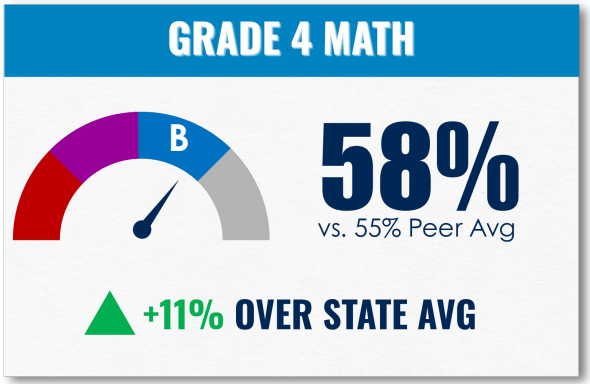
Baseline Performance Level: Elementary

D	C	B	A
35	41	53	60









STAAR Results can be found at https://txresearchportal.com

Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.

Baseline Performance Level: Intermediate

D	C	B	A
32	38	49	60

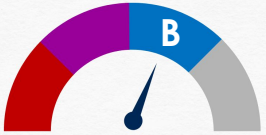
GRADE 5 RLA



60%
vs. 66% Peer Avg

▲ +3% OVER STATE AVG

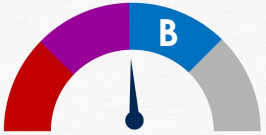
GRADE 5 MATH



54%
vs. 54% Peer Avg

▲ +7% OVER STATE AVG

GRADE 5 SCIENCE



49%
vs. 47% Peer Avg

▲ +9% OVER STATE AVG

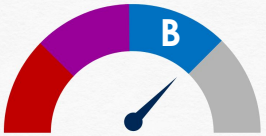
GRADE 6 RLA



63%
vs. 61% Peer Avg

▲ +11% OVER STATE AVG

GRADE 6 MATH



59%
vs. 50% Peer Avg

▲ +17% OVER STATE AVG

STAAR Results can be found at https://txresearchportal.com

Grade 3-5 results are English and Spanish STAAR combined with a weighted average.

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.

Baseline Performance Level: Junior High

D	C	B	A
32	38	49	60

GRADE 7 RLA



64%
vs. 62% Peer Avg

▲ +10% OVER STATE AVG

GRADE 7 MATH



28%
vs. 35% Peer Avg

▼ -1% UNDER STATE AVG

GRADE 8 SCIENCE



65%
vs. 64% Peer Avg

▲ +12% OVER STATE AVG

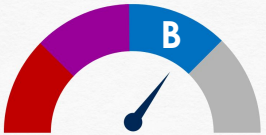
GRADE 8 RLA



66%
vs. 66% Peer Avg

▲ +8% OVER STATE AVG

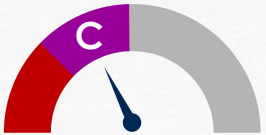
GRADE 8 MATH



58%
vs. 53% Peer Avg

▲ +13% OVER STATE AVG

GRADE 8 SOCIAL STUDIES



44%
vs. 45% Peer Avg

▲ +9% OVER STATE AVG

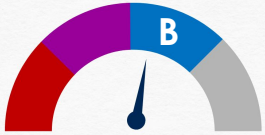
STAAR Results can be found at https://txresearchportal.com

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.

Baseline Performance Level: High School

D	C	B	A
35	41	53	60

ENGLISH I EOC



54%
vs. 56% Peer Avg

▲ +6% OVER STATE AVG

ALGEBRA I EOC



62%
vs. 66% Peer Avg

▲ +7% OVER STATE AVG

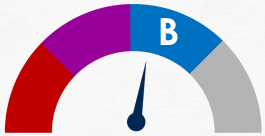
BIOLOGY EOC



74%
vs. 74% Peer Avg

▲ +8% OVER STATE AVG

ENGLISH II EOC



54%
vs. 54% Peer Avg

▲ +7% OVER STATE AVG

US HISTORY EOC



77%
vs. 76% Peer Avg

▲ +10% OVER STATE AVG

STAAR Results can be found at https://txresearchportal.com

Peer districts include: Clear Creek, Cy-Fair, Fort Bend, Humble, Katy, Klein and Spring Branch.

Strategic Planning 2026-27



AGENDA

The Green Flag Lap:

Overview of the Day
Assessment Standards in CISD
25-26 Data Review

Pit Stops:

- Student Achievement
- Growth & TELPAS
- The Comprehensive Campus Instructional Game Plan

Final Lap:

Campus Planning

FOUR PATHWAYS. ONE GOAL.

Data-Driven Focus Areas to Improve Campus Performance

01 FOCUS ON SPECIFICS

Analyze disaggregated data to identify specific student groups and content areas needing the most support.

FOCUS FOR OUR CAMPUS:

- Specific parts of the curriculum that need support
- Specific student groups
- Specific teacher support

02 FOCUS ON GROWTH

Track student progress over time and accelerate growth for every learner, from every starting point.

FOCUS FOR OUR CAMPUS:

- Tracking student growth
- Goal setting with students
- Instructional extentions

03 FOCUS ON RELATIVE PERFORMANCE

Strengthen outcomes for all students, with a focus on closing gaps and improving relative performance.

FOCUS FOR OUR CAMPUS:

- Leverage Best Practices
- Tracking student performance
- Identify key areas for instructional focus

04 FOCUS ON GROWTH & PERFORMANCE

Balance strong achievement with continuous growth to ensure high performance for all students.

FOCUS FOR OUR CAMPUS:

- Build foundational systems
- Focus on Tier I Implementation
- Prioritize Teacher support

OUR GOAL: | Use data to guide decisions, target resources, and take action that leads to measurable improvement for every student.

Feeder Zone Data Dives



7 ZONES
ONE TEXAS STANDARD GOAL

COLLABORATE
ANALYZE
ACT
IMPROVE

CONROE ISD
DRIVE2 90
THE TEXAS STANDARD

Region 13 Audit

STAAR Performance
Drop-out Rate & Graduation Rate
College, Career, and Military Readiness
TELPAS Performance



KERRY GAIN
Deputy Executive Director
REGION 13
EDUCATION SERVICE CENTER


CONROE ISD
DRIVE2 90
THE TEXAS STANDARD

Receive Information Regarding the Implementation of High-Quality Instructional Materials for Mathematics grades K through 12

Recommendation:
That the Conroe Independent School District Board of Trustees receive an update regarding the implementation of high-quality instructional materials (HQIM) for Mathematics grades K through 12, as submitted by Dr. Ted Landry, Deputy Superintendent, and as recommended by Dr. David Vinson Superintendent of Schools.

Explanation:
In response to HB 1605 of the 88th Texas Legislature and the subsequent State Board of Education (SBOE) approval of High-Quality Instructional Materials (HQIM), Conroe ISD has initiated the implementation phase for the newly adopted Savvas Envision+ Math (K-Algebra II) and other Mathematics instructional materials for the 2026-2027 school year.

To date, the District has focused on comprehensive preparation, resource distribution, and capacity building to ensure a smooth transition. Initial professional development sessions have been conducted for campus math leads/department chairs, administrators, and mathematics teachers to familiarize them with the new HQIM resources, digital platforms, and aligned pedagogical approaches.

Physical and digital instructional materials have been successfully deployed to campuses across the District. Currently, curriculum teams and professional learning communities (PLCs) are actively engaged in collaborative planning to seamlessly integrate these tier-one materials into the District's instructional framework and daily lesson design.

The District will share information on the implementation progress to date and outline the ongoing support, coaching, and professional learning plan that will continue throughout the academic year to ensure high-fidelity implementation and maximize student achievement in mathematics.

Policy Reference: EF & EFA Legal and EFA Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Dr. Ted Landry
Deputy Superintendent

Dayren Carlisle
Director of Curriculum & Instruction

DRAFT

HIGH QUALITY INSTRUCTIONAL MATERIALS UPDATE MATHEMATICS GRADES K THROUGH 12

August 18, 2026

HQIM BOARD-ADOPTED MATERIALS

DRAFT

Board-adopted High Quality Instructional Materials (HQIM)	
Publisher & Product Title	**Grade Levels/ Courses**
Savvas Learning Company: enVision+ Texas Mathematics*	Grades K-Algebra II
McGraw Hill LLC Texas PreCalculus	PreCalculus
Cosenza and Associates	Algebraic Reasoning

Note: Our Board adopted Savvas Envision+ Math for Spanish Math K-5 and 6th Grade Advanced Math. Savvas has submitted their Envision+ Math curriculum in these areas for consideration and approval under IMRA Cycle 2026 to be voted on by the SBOE in November 2026.

GUIDING COALITION MEMBERS

DRAFT

Adriana Patino
Alexis Becerra
Allison Alford
Ally Coffel
Amanda Causey
Amber Sunday
Amy Leino
Amy Polka
Ana Whaley
Angelita Glazar
Anna McGee
Anna Moore
Ashleigh Ridley
Ashley Bretch
Ashley Love
Ashley Quezada
Ashley Ray-Alegarbes
Bailee Jones
Brenda Jones
Brian Anderson
Brittney Scallan
Brooke Stone
C. Nichole Rushing
Caitlin Cartwright
Caitlin Hausmann
Cathy Suire
Charlene Walker
Clarissa Halfmann
Corinne Faucheux
Devin Stafford
Diana Ivy
Diana Ruppert
Dorie Johnson
Elizabeth Schulin
Elizabeth Urgelles
Elizabeth Young
Erica Shultz
Erin Garrison
Eryka Ort
Ferlisa Johnson
Gabriela RangelAguilar
Geraldo Banaag
Ginger Landes
Gladys Saldivar
Hayden Gula
Heather Baker
Huntir Bass
Jacqueline Kleen
Jacquelyn Burnside
Jasmine Jackson
Jason Heck
Jennifer Parr
Jenny Hughey
Jenny Phelps
Jessica Galeano
Jill Przespoleweski
Jonathan Duncan
Joseph Cleveland
Josephine Rudolph
Josephine Stoker
Josh Wheeler
Kaitlyn Morgan
Kamri Coleman
Katelyn Bridges
Katie Abshire
Kellie King
Kelly Hansen
Kelly Marksberry
Kim St. Angelo
Kimberly Moser
Kirsten Unger
Kori Saunders
Kristen Ross
Kristi Haggard
Laura Crow
Lauren Longmire
Leigh Diebold
Lisette Richard
Lizeth Perez Ponce
Lourdes DePiña
Luke Silvera
Maria Statham
Mariana Herrera
Marisa Zamora
Mattie Seelig
Megan Erickson
Melissa Sharp
Melissa Talboy
Michelle Snyder
Myrna Frost
Nancy Martin
Natalie Mitchell
Nataly Davis
Nicole Bogusch
Nicole Erskine
Nicole Marando
Nicole Sagmiller
Nina Hudgeons
Patricia Selph
Rachael Champe
Rachel Purgason
Raenuka Mallikarjun
Rebecca Parrish
Rebekah Langford
Rosa Muñoz
Rosario Rodriguez
Rosie Zahn
Roxann Byrd
Sarah Howard
Sarah Matthews
Shelby Bien
Shelby Shuler
Shelly Woods
Sherrhonda Gregory
Stephanie Bauwens
Stephanie Hollis-Hall
Tanya Kraeter
Taylor Jones
Taylor Stutts
Teresa Guagliardo
Theresa Martone
Tiffany Gattis
Tim Broz
Tonya Pruitt
William Thompson
Yureli Carreon
Zachary Maas

THANKS TO...

DRAFT

- Curriculum & Instruction Department
- Math Academy Team
- Bilingual / ESL Department
- Instructional Materials Department
- Special Education Department
- MTSS Department
- Technology Department
- Administrators, Campus Leads, & Teachers

We would like to acknowledge the tireless efforts of these individuals, whose dedication has been instrumental in ensuring a seamless implementation of our newly adopted curriculum materials.

DRAFT

K-6 MATH INSTITUTE

From July 13-17, we were thrilled to host an inspiring and high-energy professional learning experience.

300+

Administrators, Math Leads & Teacher Leaders

5 Days

Of Dynamic Learning, Collaboration, and Modeling









OUT ON CAMPUS

DRAFT

Unboxing & Onboarding

Teachers across campuses were excited to unbox new curriculum materials, while campus math leads and teacher leaders successfully facilitated initial onboarding sessions.









GRADE 7 - ALGEBRA 1 JUNIOR HS MATH INSTITUTE

DRAFT

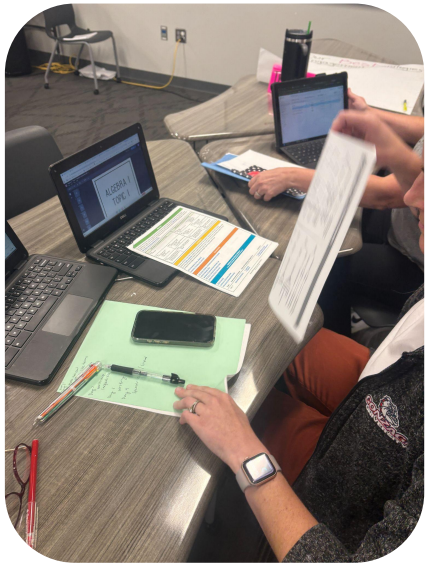
Between July 13-16, a team of 4 facilitated an ongoing learning experience to

85+

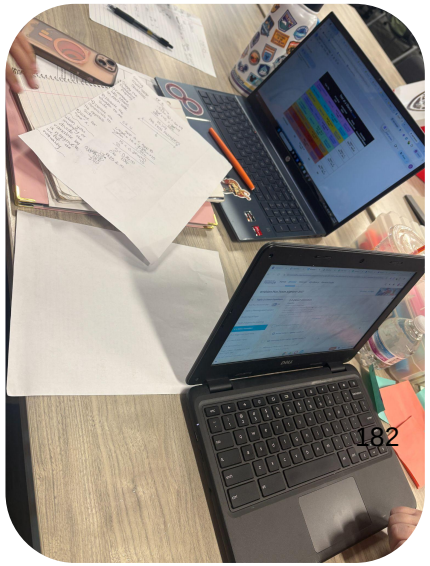
Administrators, Math Leads & Teacher Leaders

4 Days

Of Dynamic Planning, Collaboration, Modeling, and Standards Unpacking







HS ALGEBRA 1 - PRECALCULUS MATH INSTITUTE

DRAFT

Between July 20-23, a team of 4 facilitated a learning institute to

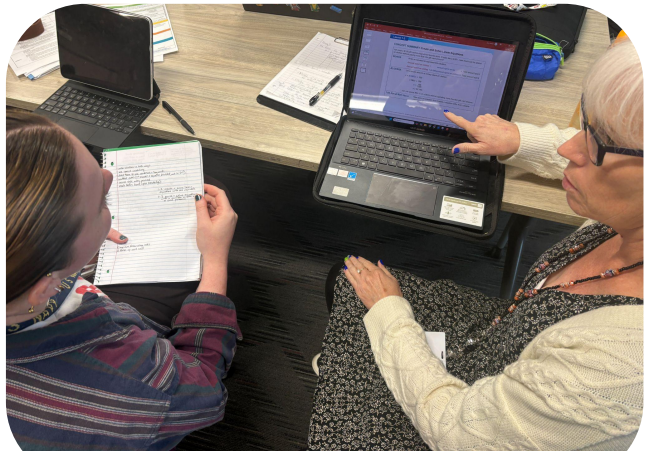
110+

Administrators, Math Leads & Teacher Leaders

4 Days

Of Dynamic Planning, Collaboration, Modeling and Standards Unpacking









ADVANCED PLACEMENT AND ALGEBRAIC REASONING MATH INSTITUTE

DRAFT

On July 27, Advanced Level instructors participated in one learning day

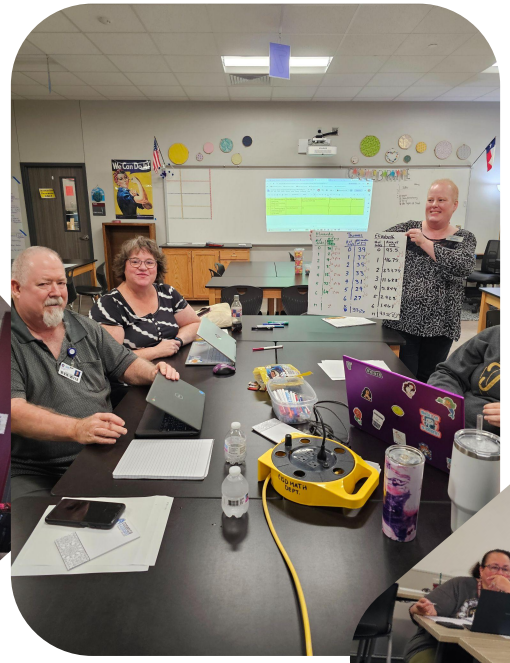
21

Teachers

6 Hours

Of Planning, Collaborating, and Networking



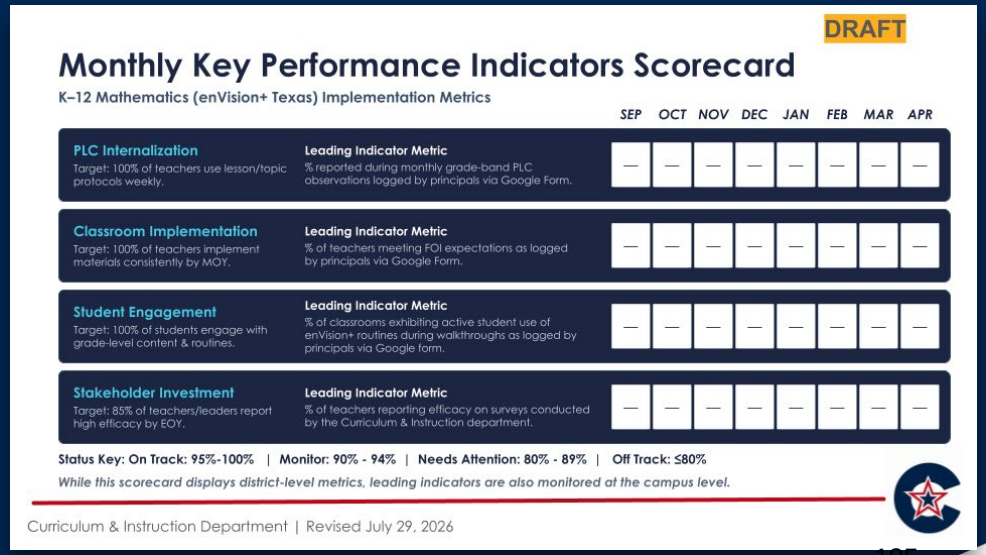




PROGRAM IMPLEMENTATION MONITORING DASHBOARD

DRAFT

- **Comprehensive Oversight:** Tracks enVision+ Texas implementation progress across all rollout phases.
- **Monthly Key Performance Indicators:** Monitors performance metrics against district-wide implementation targets.
- **Escalation Pathway:** Defines rapid, tiered response protocols to address campus-level support needs.
- **Resource Network:** Defines available support through campus staffing, Curriculum & Instruction and School Improvement departments.



DRAFT

Monthly Key Performance Indicators Scorecard

K–12 Mathematics (enVision+ Texas) Implementation Metrics

		SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
PLC Internalization Target: 100% of teachers use lesson/topic protocols weekly.	Leading Indicator Metric % reported during monthly grade-band PLC observations logged by principals via Google Form.	—	—	—	—	—	—	—	—
Classroom Implementation Target: 100% of teachers implement materials consistently by MOY.	Leading Indicator Metric % of teachers meeting FOI expectations as logged by principals via Google Form.	—	—	—	—	—	—	—	—
Student Engagement Target: 100% of students engage with grade-level content & routines.	Leading Indicator Metric % of classrooms exhibiting active student use of enVision+ routines during walkthroughs as logged by principals via Google form.	—	—	—	—	—	—	—	—
Stakeholder Investment Target: 85% of teachers/leaders report high efficacy by EOY.	Leading Indicator Metric % of teachers reporting efficacy on surveys conducted by the Curriculum & Instruction department.	—	—	—	—	—	—	—	—

Status Key: On Track: 95%-100% | Monitor: 90% - 94% | Needs Attention: 80% - 89% | Off Track: ≤80%

While this scorecard displays district-level metrics, leading indicators are also monitored at the campus level.

Curriculum & Instruction Department | Revised July 29, 2026

185

Program Implementation Monitoring Dashboard

DRAFT

THANK YOU!

Consider and Approve the 2026-2027 Official School Budget

Recommendation:
That the Conroe Independent School District Board of Trustees approve the 2026-2027 Official School Budget, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:

The 2026-2027 Official School Budget is attached for your review.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

CONROE INDEPENDENT SCHOOL DISTRICT

2026-27 Official School Budget

		General Operating Funds	Child Nutrition Funds	Debt Service Fund
2025-26 Tax Rate		$ 0.6696		$ 0.2800
Tax Rate Change		(0.0025)		-
2026-27 Proposed Tax Rate		$ 0.6671		$ 0.2800
Estimated Beginning Fund Balance		$ 155,239,649	$ 7,700,989	$ 23,351,854
Estimated Revenue				
	Local Revenues	$ 389,231,089	$ 9,472,783	$ 161,010,092
	State Funding	336,117,573	-	26,392,884
	Federal Revenue	-	24,027,217	-
	TRS In-Kind Funds	44,300,000	-	-
	Total	$ 769,648,662	$ 33,500,000	$ 187,402,976
Estimated Appropriations				
11	Instructional	$ 475,127,437	$ -	$ -
12	Instructional Resources and Media Services	7,497,569	-	-
13	Staff Development	14,592,282	-	-
21	Instructional Administration	9,190,030	-	-
23	School Administration	47,508,813	-	-
31	Guidance and Counseling	30,857,320	-	-
32	Attendance and Social Work Services	1,114,671	-	-
33	Health Services	9,094,564	-	-
34	Pupil Transportation	35,851,613	-	-
35	Child Nutrition	-	32,619,500	-
36	Co-Curricular Activities	15,415,241	-	-
41	General Administration	14,324,390	-	-
51	Plant Maintenance and Operation	81,485,846	2,454,000	-
52	School Police	12,620,363	-	-
53	Technology	9,735,497	-	-
61	Community Service	83,026	-	-
71	Debt Service	-	-	193,619,585
99	Other Intergovernmental Charges	5,150,000	-	-
	Total Expenditures	$ 769,648,662	$ 35,073,500	$ 193,619,585
Estimated Ending Fund Balance		$ 155,239,649	$ 6,127,489	$ 17,135,245

CONROE INDEPENDENT SCHOOL DISTRICT

2026-27 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Estimated Beginning Fund Balance	$ 155,239,649	$ 7,700,989	$ 23,351,854
Estimated Revenue			
Local Revenues	389,231,089	9,472,783	161,010,092
State Funding	336,117,573	-	26,392,884
Federal Revenue	-	24,027,217	-
TRS In-Kind Funds	44,300,000	-	-
Total	769,648,662	33,500,000	187,402,976
Estimated Appropriations			
Instructional			
11 61-Payroll	462,444,189	-	-
62-Contracted Services	1,082,891	-	-
63-Supplies	11,073,212	-	-
64-Other	527,145	-	-
66-Equipment	-	-	-
	475,127,437	-	-
Instructional Resources and Media Services			
12 61-Payroll	6,753,692	-	-
62-Contracted Services	64,660	-	-
63-Supplies	672,783	-	-
64-Other	6,434	-	-
66-Equipment	-	-	-
	7,497,569	-	-
Staff Development			
13 61-Payroll	14,389,332	-	-
62-Contracted Services	18,500	-	-
63-Supplies	69,650	-	-
64-Other	114,800	-	-
66-Equipment	-	-	-
	14,592,282	-	-
Instructional Administration			
21 61-Payroll	8,109,405	-	-
62-Contracted Services	54,750	-	-
63-Supplies	783,100	-	-
64-Other	242,775	-	-
66-Equipment	-	-	-
	9,190,030	-	-

CONROE INDEPENDENT SCHOOL DISTRICT

2026-27 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
School Administration			
23 61-Payroll	47,159,728	-	-
62-Contracted Services	21,200	-	-
63-Supplies	241,949	-	-
64-Other	85,936	-	-
66-Equipment	-	-	-
	47,508,813	-	-
Guidance and Counseling			
31 61-Payroll	29,714,125	-	-
62-Contracted Services	79,723	-	-
63-Supplies	1,014,497	-	-
64-Other	48,975	-	-
66-Equipment	-	-	-
	30,857,320	-	-
Attendance and Social Work Services			
32 61-Payroll	1,097,871	-	-
62-Contracted Services	-	-	-
63-Supplies	9,800	-	-
64-Other	7,000	-	-
66-Equipment	-	-	-
	1,114,671	-	-
Health Services			
33 61-Payroll	8,878,164	-	-
62-Contracted Services	6,000	-	-
63-Supplies	201,600	-	-
64-Other	8,800	-	-
66-Equipment	-	-	-
	9,094,564	-	-
Pupil Transportation			
34 61-Payroll	29,392,988	-	-
62-Contracted Services	919,222	-	-
63-Supplies	4,761,800	-	-
64-Other	612,000	-	-
66-Equipment	165,603	-	-
	35,851,613	-	-
Child Nutrition			
35 61-Payroll	-	10,430,000	-
62-Contracted Services	-	1,058,000	-
63-Supplies	-	20,341,000	-
64-Other	-	40,500	-
66-Equipment	-	750,000	-
	-	32,619,500	-

CONROE INDEPENDENT SCHOOL DISTRICT

2026-27 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Co-Curricular Activities			
36 61-Payroll	8,464,222	-	-
62-Contracted Services	910,090	-	-
63-Supplies	1,781,837	-	-
64-Other	4,259,092	-	-
66-Equipment	-	-	-
	15,415,241	-	-
General Administration			
41 61-Payroll	10,284,955	-	-
62-Contracted Services	1,157,400	-	-
63-Supplies	1,261,230	-	-
64-Other	1,614,050	-	-
66-Equipment	6,755	-	-
	14,324,390	-	-
Plant Maintenance and Operation			
51 61-Payroll	41,814,675		-
62-Contracted Services	24,816,280	2,454,000	-
63-Supplies	7,294,891	-	-
64-Other	5,095,000	-	-
66-Equipment	2,465,000	-	-
	81,485,846	2,454,000	-
School Police			
52 61-Payroll	11,901,692	-	-
62-Contracted Services	247,556	-	-
63-Supplies	424,315	-	-
64-Other	46,800	-	-
66-Equipment	-	-	-
	12,620,363	-	-
Technology			
53 61-Payroll	5,910,047	-	-
62-Contracted Services	1,871,646	-	-
63-Supplies	1,899,904	-	-
64-Other	53,900	-	-
66-Equipment	-	-	-
	9,735,497	-	-
Community Service			
61 61-Payroll	63,726	-	-
62-Contracted Services	12,000	-	-
63-Supplies	6,300	-	-
64-Other	1,000	-	-
66-Equipment	-	-	-
	83,026	-	-

CONROE INDEPENDENT SCHOOL DISTRICT

2026-27 Official School Budget

	General Operating Funds	Child Nutrition Funds	Debt Service Fund
Debt Service			
71 65-Debt Service	-	-	193,619,585
Other Intergovernmental Charges			
99 62-Contracted Services	5,150,000	-	-
Total Expenditures	769,648,662	35,073,500	193,619,585
Estimated Ending Fund Balance	$ 155,239,649	$ 6,127,489	$ 17,135,245
Summarized Budget			
61-Payroll	$ 686,378,811	$ 10,430,000	$ -
62-Contracted Services	36,411,918	3,512,000	-
63-Supplies	31,496,868	20,341,000	-
64-Other	12,723,707	40,500	-
65-Debt Service	-	-	193,619,585
66-Equipment	2,637,358	750,000	-
Total Expenditures	769,648,662	35,073,500	193,619,585

Senate Bill 622 Requirement	2026-2027 Proposed Budget	2025-2026 Projected Expenditures
Object Code 6491 - Statutorily Required Public Notice	$ 30,000	$ 15,268
House Bill 1495 Requirement		
Object Code 6214 - Expenses directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action	$ 2,332	$ 1,694

Consider, Adopt, and Set by Order: Resolution the 2026 Ad Valorem Tax Rate to Support the 2026-2027 Budget: (a) Maintenance and Operations Tax Rate and (b) Debt Service Tax Rate

Recommendation:
That the Conroe Independent School District Board of Trustees approve the attached Order / Resolution to adopt a 2026 tax rate of $0.6671 for Maintenance and Operations and $0.2800 for Debt Service per $100 of taxable valuation to fund the 2026-2027 Official School Budget, as submitted by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
As has been presented and discussed, the above noted tax rates are required to fund the Maintenance and Operations and Debt Service budgets for the 2026-2027 fiscal year. The total combined tax rate of $0.9471 remains unchanged from last year.

Policy Reference: Legal and Local Board Policy CCG

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

ORDER / RESOLUTION

SETTING THE 2026

AD VALOREM TAX RATES

ON AUGUST 18, 2026, THE GOVERNING BODY FOR CONROE INDEPENDENT SCHOOL DISTRICT ADOPTED THE FOLLOWING TAX RATES FOR THE 2026 LEVY ON VALUES.

Maintenance and Operations Rate (General Fund)	**0.6671**	Per $100
Interest and Sinking Rate (Debt Service Fund)	**0.2800**	Per $100
Total of Adopted Tax Rates	**0.9471**	Per $100

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Those Members Voting For:

1 _____ 5 _____

2 _____ 6 _____

3 _____ 7 _____

4 _____

Those Members Voting Against:

1 _____ 5 _____

2 _____ 6 _____

3 _____ 7 _____

4 _____

Those Members Present, but Not Voting

1 _____ 2 _____

Those Members Absent:

1 _____ 2 _____

Passed and approved this 18th day of August, 2026

_____ _____

President CISD Board of Trustees Secretary Board of Trustees

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Conroe Independent School District	936-709-7752
School District's Name	Phone *(area code and number)*
3205 W. Davis Street Conroe, TX 77304	www.conroeisd.net
School District's Address, City, State, ZIP Code	School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest.The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. [1] Source materials must contain data for all worksheets used.

Insert hyperlink:

Click Here for Supporting Documents

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). [2]	$ 57,401,739,522
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [3]	$ 6,105,643,749
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 51,296,095,773
4.	**Prior year total adopted tax rate**.	$ 0.9496 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.** **A. Original prior year ARB values:** $ 4,984,351,339 **B. Prior year values resulting from final court decisions:** – $ 4,679,369,392 **C. Prior year value loss.** Subtract B from A. [4]	$ 304,981,947

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Form developed by: Texas Comptroller of Public Accounts, Property Tax Assistance Division For additional copies, visit: **comptroller.texas.gov/taxes/property-tax**
50-859 • 2-26/14

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 450,311,431 **B. Prior year disputed value:** – $ 47,765,772 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 402,545,659
7.	**Prior year Chapter 42-related adjusted values.** Add Line 5 and 6.	$ 707,527,606
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 52,003,623,379
9.	**Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 28,853,586 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 1,257,182,184 **C. Value loss.** Add A and B. [7]	$ 1,286,035,770
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. **A. Prior year market value.** $ 19,604,896 **B. Current year productivity or special appraised value:** - $ 64,502 **C. Value loss.** Subtract B from A. [8]	$ 19,540,394
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 1,305,576,164
13.	**Adjusted prior year taxable value.** Subtract Line 12 from Line 8.	$ 50,698,047,215
14.	**Adjusted prior year total levy.** Multiply Line 4 by Line 13 and divide by $100.	$ 481,428,656
15.	**Taxes refunded for years preceding prior year.** Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 3,878,850
16.	**Adjusted prior year levy with refunds.** Add Line 14 and Line 15. [10] Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 485,307,506

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values.**[12] ..... $ 58,079,173,482 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **C. Total current year value.** Subtract B from A.	$ 58,079,173,482
18.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] ..... $ 1,917,327,893 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser givesschool districts a list of those taxable properties that the chief appraiser knows about but are not included in theappraisal roll certification. These properties are also not on the list of properties that are still under protest. On thislist of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [15] ..... + $ 485,031,090 **C. Total value under protest or not certified.** Add A and B.	$ 2,402,358,983
19.	**Current year tax ceilings.** Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[16]	$ 6,936,331,991
20.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.[17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 6.[19] Taxing units that are not affected, enter 0.	$ 0
21.	**Current year total taxable value.** Add Lines 17C and 18C. Subtract Lines 19 and 20.[20]	$ 53,545,200,474
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	$ 980,194,413
24.	**Total adjustments to the current year taxable value.** Add lines 22 and 23.	$ 980,194,413
25.	**Adjusted current year taxable value.** Subtract line 24 from line 21.	$ 52,565,006,061
26.	**Current year NNR tax rate.** Divide line 16 by line 25 and multiply by $100.	$ 0.9232 /$100

[11] Tex. Tax Code §§26.012 and 26.04(c-2)
[12] Tex. Tax Code §26.012(6)
[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex Tax Code §26.012(1-a)
[19] Tex Tax Code §26.04(d-3)
[20] Tex Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[21]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment. [22]
2. **Enrichment Tax Rate:** [23] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression. [24]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [25] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [26]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [27] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.* [28] Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [29]	$ 0.6171 /$100
28.	**Current year enrichment tax rate.** Enter the greater of A and B. [30] A. Enter the district's prior year enrichment tax rate ..... $ 0.0500 /$100 B. $0.05 per $100 of taxable value ..... $ 0.0500 /$100	$ 0.0500 /$100
29.	**Current year maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate.[31]	$ 0.6671 /$100
30.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [32] Enter debt amount: ..... $ 193,619,585 B. Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. ..... – $ 26,394,145 D. **Adjust debt:** Subtract B and C from A.	$ 167,225,440

[21] Tex. Tax Code §26.08(n)
[22] Tex. Edu. Code §48.2551(a)(3)
[23] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[24] Tex. Edu. Code §§48.202(a-1)(2)
[25] Tex. Tax Code §26.012(3)
[26] Tex. Edu. Code §45.0021(a)
[27] Tex. Edu. Code §11.184(b)
[28] Tex. Edu. Code §11.184(b-1)
[29] Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
[30] Tex. Tax Code §26.08(n)(2)
[31] Tex. Edu. Code §45.003(d)
[32] Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [33]	$ 0
32.	**Adjusted current year debt.** Subtract line 31 from line 30D.	$ 167,225,440
33.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34] A. Enter the current year anticipated collection rate certified by the collector. [35] 99.12 % B. Enter the prior year actual collection rate 99.31 % C. Enter the 2024 actual collection rate 99.12 % D. Enter the 2023 actual collection rate 99.65 %	99.12 %
34.	**Current year debt adjusted for collections.** Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	$ 168,710,088
35.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 53,545,200,474
36.	**Current year debt rate.** Divide Line 34 by Line 35 and multiply by $100.	$ 0.3150 /$100
37.	**Current year voter-approval tax rate.** Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. [36]	$ 0.9821 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The school district shall provide its tax assessor with a copy of the letter. [38]	$ 0
39.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 53,545,200,474
40.	**Additional rate for pollution control.** Divide line 38 by line 39 and multiply by $100.	$ 0.0000 /$100
41.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 37 and line 40.	$ 0.9821 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [39] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	**Prior year adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.9496 /$100
43.	**Prior voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0.0000 /$100

[33] Tex. Tax Code §§26.012(10) and 26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)
[35] Tex. Tax Code §26.04(b)
[36] Tex. Tax Code §26.08(g)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)
[39] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 43 from Line 42.	$ 0.0000 /$100
45.	**Current year voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	$ 0.9821 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate ..... $ 0.9232 /$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate ..... $ 0.9821 /$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

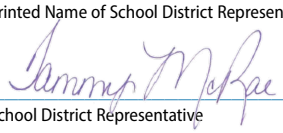
Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [40]

print here ➧ Tammy McRae

Printed Name of School District Representative

sign here ➧ 

School District Representative

July 27, 2026

Date

[40] Tex. Tax Code §26.04(c)

Discussion Regarding the Montgomery County Appraisal District Fiscal Year 2027 Budget

Recommendation: That the Conroe Independent School District Board of Trustees discuss the Montgomery County Appraisal District FY 27 Budget, as requested by Karen Garza, Chief Financial Officer, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation: This item is presented for board discussion regarding the FY 27 budget proposed by the Montgomery County Appraisal District. The discussion will allow the Board of Trustees, as a body corporate to discuss the budget.

Policy Reference: Legal and Local Board Policy CE

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Large Equipment												
Line 1	**Gas Convection Oven**	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	87.6	37.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	85.5	35.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	83.9	33.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	82.5	32.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	6	66.5	30.2	10.0	8.3	8.3	0.0	5.0	0.0	4.8
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	54.7	18.4	10.0	8.3	8.3	0.0	5.0	0.0	4.8
Line 2	**Gas Convection Steamer**	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	98.7	48.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	98.6	48.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	94.8	44.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	73.2	33.5	10.0	8.8	11.3	0.0	5.0	0.0	4.8
Line 3	**Propane Convection Steamer**	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	98.2	48.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	98.1	48.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	94.2	44.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	72.7	32.7	10.0	8.8	11.3	0.0	5.0	0.0	5.0
Line 4	**Gas Combi Oven/Steamer**	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	99.7	49.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	97.9	47.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	97.3	47.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	96.1	46.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	6	95.5	45.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	89.8	39.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 5	**Electric Combi Oven**	Sam Tell and Son Inc	5	93.8	50.0	10.0	12.5	11.3	0.0	5.0	0.0	5.0
		11400 LLC	6	92.8	49.1	10.0	12.5	11.3	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	1	99.1	49.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	98.9	48.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	97.4	47.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	97.2	47.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	88.5	39.7	10.0	15.0	13.8	0.0	5.0	0.0	5.0
												202
Line 6	**Gas Combi Oven (School Model)**	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	93.5	43.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	5	91.0	41.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	6	90.4	40.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	71.9	21.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 7	**Electric Combi Oven (School Model)**	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	95.6	45.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	93.3	43.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	4	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	5	92.5	42.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	6	92.0	42.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	75.5	25.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 8	**Full Size Gas Combi Oven**	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	96.1	46.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	76.9	26.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	67.5	26.3	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	75.0	25.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	60.7	19.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 9	**HD Range, 17 inch, 2 Open Burners**	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	95.0	45.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	90.1	40.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	77.7	36.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		11400 LLC	5	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 10	**HD Range, 18 inch, 2 Open Burners**	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	97.3	47.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	91.3	41.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	90.4	40.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	5	87.5	37.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	73.7	32.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 11	**Floor model Induction Range**	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	98.3	48.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	97.5	47.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	96.1	46.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	93.4	43.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	83.7	33.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	7	82.4	32.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 12	Induction Range, with storage base	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	28.8	0.0	10.0	6.3	3.8	0.0	5.0	0.0	3.8
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	97.9	47.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	5	96.4	46.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 13	Reach-In Mobile Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	98.9	48.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	98.6	48.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	95.1	45.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	5	94.7	44.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	79.3	41.8	10.0	10.0	8.8	0.0	5.0	0.0	3.8
		MISSION RESTAURANT SUPPLY	6	90.6	40.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 14	Reach-In Mobile Heated Cabinet w/ Humidity	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	99.5	49.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	98.9	48.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	4	98.7	48.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	95.3	45.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	78.6	41.1	10.0	10.0	8.8	0.0	5.0	0.0	3.8
		MISSION RESTAURANT SUPPLY	6	90.8	40.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 15	Spec-Line Pass-Thru Heated Cabinet	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.4	43.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	91.9	41.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	80.8	30.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	67.0	24.5	10.0	12.5	11.3	0.0	5.0	0.0	3.8
		11400 LLC	5	72.7	22.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 16	Spec line Reach-In Heated Cabinet	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	95.1	45.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	81.9	31.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	64.3	25.6	10.0	10.0	8.8	0.0	5.0	0.0	5.0
		11400 LLC	5	72.0	22.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 17	Spec line Pass-Thru Refrigerator	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.1	43.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	91.9	41.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	80.7	30.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	62.9	24.2	10.0	10.0	8.8	0.0	5.0	0.0	5.0
		11400 LLC	5	73.8	23.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 18	Pass-Thru Refrigerator with Glass Doors	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	91.9	41.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	80.6	30.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	74.3	24.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	62.9	24.1	10.0	10.0	8.8	0.0	5.0	0.0	5.0
Line 19	Designer Line Pass-Thru Refrigerator	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	99.0	49.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	95.6	45.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	93.5	43.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	92.4	42.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	6	76.8	35.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	69.4	28.2	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 20	24.2 cu. ft. Spec -Line Reach-In Refrigerator	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	92.9	42.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	91.9	41.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	80.8	30.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	65.8	24.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		11400 LLC	5	72.6	22.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 21	21 cu. ft. Designer Line Reach-In Refrigerator	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	28.8	0.0	10.0	6.3	3.8	0.0	5.0	0.0	3.8
		Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	2	99.6	49.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	98.4	48.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	97.9	47.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 22	21 cu. ft. Reach-In Refrigerator	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	99.7	49.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	95.9	45.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	4	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	91.0	41.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	6	89.1	39.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	70.3	29.0	10.0	11.3	10.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 23	18 cu. ft. Reach-In Refrigerator	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	99.5	49.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	99.4	49.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	97.9	47.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	97.8	47.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	6	91.9	41.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	80.5	39.3	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 24	36 inch Refrigerated Open Display Merchandiser	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	28.8	0.0	10.0	6.3	3.8	0.0	5.0	0.0	3.8
		Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.6	47.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	91.3	41.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	89.7	39.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 25	48 inch Refrigerated Open Display Merchandiser	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	1	28.8	0.0	10.0	6.3	3.8	0.0	5.0	0.0	3.8
		Sam Tell and Son Inc	2	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	97.3	47.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	96.1	46.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	90.5	40.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	6	89.6	39.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 26	36 inch Undercounter Refrigerated Display Merchandiser	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	30.0	0.0	10.0	6.3	3.8	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	98.6	48.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	93.6	43.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	93.1	43.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	88.8	38.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 27	48 inch Undercounter Refrigerated Display Merchandiser	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	30.0	0.0	10.0	6.3	3.8	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	95.0	50.0	10.0	12.5	12.5	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	1	98.6	48.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	97.6	47.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	90.2	40.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	88.7	38.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 28	Electric E-Chef Hot Food Well Table	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	98.8	48.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	3	94.6	44.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	93.2	43.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	88.4	38.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	68.9	18.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 29	Electric Salad/Vegetable Dryer	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	95.0	45.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	3	92.0	42.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	91.1	41.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	87.6	37.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	81.1	31.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 30	Cordless Mop	11400 LLC	1	89.5	50.0	10.0	10.0	9.5	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	83.7	33.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 31	Floor Scrubber	11400 LLC	1	92.0	50.0	10.0	11.3	10.8	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	78.5	36.5	10.0	11.3	10.8	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	80.8	32.3	10.0	15.0	13.5	0.0	5.0	0.0	5.0
Line 32	120v Reach-In Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.1	47.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	91.6	41.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	90.4	40.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	89.5	39.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	77.5	36.2	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 33	120v Pass-Through Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	96.9	46.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	86.7	45.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	93.1	43.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 34	208v Reach-In Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.1	47.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	91.6	41.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	90.4	40.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	89.5	39.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	73.0	31.7	10.0	11.3	10.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 35	208v Pass-Through Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	96.9	46.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	93.1	43.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	81.1	39.9	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 36	120v Low Temperature Reach-In Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.3	47.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	91.4	41.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	91.3	41.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	78.5	37.2	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 37	120v Low Temperature Pass-Through Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.1	47.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	87.0	45.7	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		11400 LLC	3	94.4	44.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	93.5	43.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	92.9	42.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 38	208v Low Temperature Reach-In Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.3	47.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	4	91.4	41.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	5	91.3	41.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	78.5	37.2	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 39	208v Low Temperature Pass-Through Heated Cabinet	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	97.1	47.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	87.0	45.7	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		11400 LLC	3	94.4	44.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	93.5	43.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	92.9	42.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Small Equipment										
Line 40	Lobby Broom - pk of 12, handle 30" x 13/16", 8 lb, blended, 9.72lb	Sam Tell and Son Inc	1	97.5	50.0	10.0	13.8	13.8	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	50.1	10.1	10.0	11.3	8.8	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	2	56.8	9.3	10.0	13.8	13.8	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	4	47.1	7.1	10.0	11.3	8.8	0.0	5.0	0.0	5.0
Line 41	Flex Blade Floor Squeegee set - 24" frame X 58" handle- threaded	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	96.3	50.0	10.0	13.8	12.5	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	94.3	44.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	88.1	38.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	4	47.5	7.5	10.0	11.3	8.8	0.0	5.0	0.0	5.0
Line 42	Pizza Cutting guide - 20" SQ X 1/4" H, wood, pk of 8, 4 or 8 slices	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	97.0	47.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	91.5	41.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	80.8	30.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	54.5	5.8	10.0	15.0	13.8	0.0	5.0	0.0	5.0
Line 43	Bun Rack - 32.06" x 25.5" x 71.88", Mobile	[ALT1] Ace Mart Restaurant Supply	1	92.5	50.0	10.0	12.5	10.0	0.0	5.0	0.0	5.0
		11400 LLC	2	80.7	30.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	80.6	30.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	76.7	26.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	75.6	25.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	6	67.5	17.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	7	65.5	15.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	8	61.0	11.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 44	Milk Crate Dolly - 13" x 13", 4 casters, 300 lb, Charcoal Gray	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	93.2	43.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	91.4	41.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 45	Service cart - 42" x 24" x 37 ", 500 lb load, 3 shelves	[ALT1] Ace Mart Restaurant Supply	1	90.0	50.0	10.0	11.3	8.8	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	63.2	13.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	62.9	12.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	62.4	12.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	61.9	11.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	57.1	7.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	7	55.9	5.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 46	Dunnage rack - 30" x 21" x 12 ", solid top, 1,500 lb capacity, Gray	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	99.8	49.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	97.8	47.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	83.3	33.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0

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AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 47	Dunnage rack - 36" x 21" x 12", solid top, 1,500 lb capapcity, Gray	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	99.8	49.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	97.6	47.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	95.6	45.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	83.5	33.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 48	Sheet pan rack cover - 27" x 21" x 62" insulated, nylon, black	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.1	43.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	90.5	40.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	88.8	38.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	84.1	34.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 49	Measuring Cup - 1 quart, clear	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	75.3	25.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	74.7	24.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	73.8	23.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	57.6	7.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	6	41.8	4.3	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 50	Measuring Cup - 2 quart, clear	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	83.5	33.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	82.3	32.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	81.5	31.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	61.9	11.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	6	43.2	5.7	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 51	Measuring Cup - 1 cup, clear	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	75.1	25.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	73.8	23.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	73.7	23.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	54.6	4.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 52	Measuring Pitcher - 1 gallon, clear	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	96.9	46.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	94.2	44.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	93.0	43.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	67.0	17.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	6	45.5	8.0	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 53	Coldmaster Food Pan - Half Size 6" deep, 6 quart capacity, White	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	94.5	44.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	77.8	27.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 54	Coldmaster Food Pan - Full size 6" Deep, 14 quart capacity, White	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	92.4	42.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	79.6	29.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 55	Fiberglass Market Tray - pk of 6, 17.9" x 25.6" x 1 1/4", 1" tray depth, black	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	58.0	8.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	57.8	7.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	56.7	6.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	55.3	5.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 56	Saddle Bag Stand - 8" x 11 3/4"	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	87.2	37.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	71.7	21.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	67.6	17.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 57	Angle Broom - angled design, 6" bristle trim, 48 inch Yellow metal handle	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	96.3	50.0	10.0	13.8	12.5	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	1	97.4	47.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	3	47.2	9.7	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 58	Refrigerator/freezer thermometer - 2" HACCP reference dial, -20 to 80 degrees F	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	71.7	21.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	70.7	20.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	56.6	6.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	5	39.7	2.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 59	Oven thermometer - 2 inch HACCP dial diameter, hangs or stands, 100 to 600 degrees F	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	73.3	23.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	72.3	22.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	63.8	13.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	56.3	6.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	6	39.7	2.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 60	Pocket test thermometer - dial type, 5" stem, 1" diameter dial, 0 to 220 degrees F	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	63.3	13.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	62.3	12.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	61.7	11.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	52.7	2.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	6	39.0	1.5	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 61	Cooler/Freezer Round Thermometer - 12 Inch Round - 10 to 80 degrees F	Sam Tell and Son Inc	1	87.5	50.0	10.0	10.0	7.5	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	52.7	2.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	52.5	2.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	51.2	1.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 62	Bun Rack Roll-In Refrigerator - 25 1/8" x 21" x 64 1/2", 18 pan capaciy	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	93.6	43.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	89.1	39.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Bargreen (Bargreen Ellingson Inc.)	6	82.4	32.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	7	77.2	27.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 63	Manual Can opener - stainless steel base, for can up to 17 inch tall	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	96.4	46.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	94.5	44.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	91.3	41.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	87.5	37.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 64	Cold Bags - 5,000/case, 6 x 8.75 ", 1 MIL, 250 bags per wicket	Ekon-O-Pac LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	81.6	34.1	10.0	15.0	12.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	81.1	31.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 65	Cold Gusset Bags - 3,000/case, 9 x 12 x 2.75 inches, 1 MIL, 250 bags/wicket	Ekon-O-Pac LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	2	80.6	30.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	75.4	27.9	10.0	15.0	12.5	0.0	5.0	0.0	5.0
Line 66	Sealing tape - for Cold Poly Bag, 3/8 inch x 180 yards	Ekon-O-Pac LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	83.6	33.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	58.5	8.5	10.0	15.0	15.0	0.0	5.0	0.0	0.0
Line 67	Sealing System - bag stand, solid Tape wheel, steel blade, 4 cutting edges	Ekon-O-Pac LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	2	85.9	35.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	81.6	31.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 68	Pizza Pan - 18 inch, perforated pizza screen, aluminum, round	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	62.8	21.5	10.0	11.3	10.0	0.0	5.0	0.0	5.0
Line 69	Mobile Merchandisers - 24 " L x 13 " W x 52 " H, Metal 5-Shelf Display Rack, Black	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	85.5	35.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 70	Pizza Cutter - 4 inch wheel, stainless blade, replaceable blade, green	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	96.8	46.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	94.9	44.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	82.3	43.5	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	67.3	17.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 71	Premium Kitchen Shears - 9 inches, High-carbon Japanese steel, Bright yellow	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	97.6	47.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	95.6	45.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	81.8	44.3	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	63.9	13.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 72	Paring knife - 3 inches non slip Santoprene & polyporpylene handle, green	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	98.3	48.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	96.3	46.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	82.4	44.9	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	60.9	10.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 73	Chef Knife - 10 inches, high carbon Japanese steel, with Green Handle	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	97.8	47.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	81.7	44.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	73.3	23.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 74	Produce Knife - 6 inches, green non-sop handle	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	78.3	28.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	74.9	24.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	61.6	24.1	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	60.3	10.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 75	Utility knife - 6 inches serrated edge, stamped, high carbon, yellow handle	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	96.6	46.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	94.7	44.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	80.6	43.1	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	68.5	18.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 76	Wide Bread/Sandwich Knife - Wavy Edge, 10 inches longl, Purple Handle	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	97.8	47.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	81.7	44.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	68.9	18.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 77	Aluminum Transport & drying rack - 62 " W x 74 " H x 23 " D	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	99.3	49.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	88.3	38.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	81.4	31.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 78	Pouch mate - pack of 2, 9 inches overall length, 7 1/2 inches wiping edge	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.7	43.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	81.3	31.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 79	Utility Cart - 44 inches x 25 inches x 33 inches, 500 lbs., Beige	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	95.8	45.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	81.6	31.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	68.4	18.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		MISSION RESTAURANT SUPPLY	5	58.8	8.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 80	Caution sign - 2 sided, 26 inch, easel type, multilingual, Yellow color and graphics	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	83.6	44.9	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		11400 LLC	3	81.9	31.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	73.9	23.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	62.2	12.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	6	44.8	7.3	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 81	Toilet bowl brush and caddy - 15 inch, plastic handle, polypropylene fill, white	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	93.8	50.0	10.0	13.8	10.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	1	94.0	44.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] 11400 LLC	3	85.1	41.3	10.0	13.8	10.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	58.7	13.7	10.0	12.5	12.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	58.0	8.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	6	39.5	2.0	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 82	Arm Protection Sleeve - Kevlar, Protects up to 500 degrees, pair, yellow	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	92.3	42.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	90.7	40.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	90.2	40.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	66.1	16.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 83	D-flex cut resistant glove - medium, ANSI Level A6 Cut Protection, 10-gauge white	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	95.1	45.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	93.3	43.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	92.9	42.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	72.7	22.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 84	Nitrile Dishwashing glove - 12 pairs per box, medium, heat protection up to185 degrees	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	85.8	44.6	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	92.4	42.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	72.0	22.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	43.7	3.7	10.0	11.3	8.8	0.0	5.0	0.0	5.0
Line 85	Dishwasing Apron - Clear, 43 inches long, 12 mil, Vinyl	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	95.3	45.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	93.5	43.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	90.6	40.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	62.9	12.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 86	Mitt, Silicone Oven/Freezer - set of 2, 17 inch long, protection 0 to 450 degrees F	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	93.9	43.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	92.2	42.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	91.6	41.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	63.5	13.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 87	Pot holder - pack of 12, 7 inches x 7 inches, heat protection to 350 degrees	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	92.6	42.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	90.9	40.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	90.5	40.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	74.2	24.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 88	Cutting board - 19 inches x 23 inches x 3/8 inch wood, natural, Green feet	Ace Mart Restaurant Supply	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	98.0	48.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	86.1	46.1	10.0	11.3	8.8	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	66.0	16.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0

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				100	50	10	15	15	0	5	0	5
Line 89	Pail Opener - 8.25 inch, opens and reseals 2 to 5 gallon plastic containers	[ALT1] 11400 LLC	1	93.8	50.0	10.0	13.8	10.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	71.2	32.4	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	67.5	17.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	66.8	16.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	65.7	15.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	55.3	5.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 90	Portion Control Scale - analog, 25 lb. x 2 oz./11 kg x 50 g capacity, dual measure	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	89.6	39.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	81.1	31.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	76.1	31.1	10.0	12.5	12.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	71.8	21.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 91	Portion Control Scale - compact, analog, 16 oz. x 1/4 oz. capacity	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	87.5	37.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	87.5	37.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	79.5	29.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	73.4	23.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 92	Heavy Duty Wet Mop Head - 24 oz, Blue 4-ply looped cotton yarn mop	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	87.6	43.4	10.0	13.8	10.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	60.7	10.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	4	40.4	4.1	10.0	11.3	5.0	0.0	5.0	0.0	5.0
Line 93	Mop Handle - 60 inches, Blue Gate-Style Fiberglass	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	96.8	50.0	10.0	15.0	11.8	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	91.4	41.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	69.0	19.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	4	43.3	3.3	10.0	11.3	8.8	0.0	5.0	0.0	5.0
Line 94	Floor Mat - 2 feet x 3 feet Heavy-Duty Rubber 5/8 inch Thick, Black	[ALT1] 11400 LLC	2	91.8	50.0	10.0	12.5	9.3	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	1	98.7	48.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	84.3	34.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	72.4	33.6	10.0	11.3	7.5	0.0	5.0	0.0	5.0
Line 95	Slip Resistant Mat - 1/2 inch thick, 3 feet x 5 feet, Black	[ALT1] 11400 LLC	1	92.5	50.0	10.0	13.8	8.8	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	75.4	36.7	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	69.4	19.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	60.2	10.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 96	Gray Trash Can - 32 Gallon	[ALT1] 11400 LLC	1	95.0	50.0	10.0	15.0	10.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	85.0	35.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	3	77.0	30.3	10.0	15.0	11.8	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	5	65.1	20.1	10.0	15.0	10.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	65.6	15.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 97	Gray Trash Can Lid - 32 Gallon	[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	90.0	50.0	10.0	12.5	7.5	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	1	99.7	49.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	2	90.1	43.3	10.0	15.0	11.8	0.0	5.0	0.0	5.0
		[ALT1] 11400 LLC	4	88.3	43.3	10.0	15.0	10.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	65.5	15.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 98	Step Stool/ladder - extra large and wide 2-step stools, folding	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	90.0	40.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 99	Mixing Bowl - 5 quart, stainless steel, dishwasher safe	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	71.9	21.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	69.4	19.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	49.9	11.1	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	55.3	5.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 100	Mixing Bowl - 16 quart, stainless steel, dishwasher safe	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	76.6	26.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	73.6	23.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	56.9	18.2	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	61.0	11.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 101	Mixing Bowl - 3 quart, stainless steel, dishwasher safe	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	75.4	25.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	72.4	22.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	49.3	10.5	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	55.0	5.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 102	Mixing Bowl - 8 quart, stainless steel, dishwasher safe	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	68.2	18.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	66.1	16.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	50.0	11.2	10.0	11.3	7.5	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	56.6	6.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0

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				100	50	10	15	15	0	5	0	5
Line 103	16 Qt. Heavy-Duty Aluminum Colander with Base and Handles	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	80.0	33.7	10.0	15.0	11.3	0.0	5.0	0.0	5.0
		11400 LLC	3	63.7	13.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	62.2	12.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	62.0	12.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	59.4	9.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 104	Scalloped Tongs - 9 1/2 inch, stainless steel one piece heavy duty	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	69.7	19.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	69.2	19.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	48.3	10.8	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	55.4	5.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 105	French Whip - 14 inch long one piece nylon handle textured handle with end knob-aqua, 18-8 type 304 stainless	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	61.9	11.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	61.6	11.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	61.4	11.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	54.9	4.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 106	Silicone Spatula packaged, scraper - 13-1/2 inches long,high heat, up to 500 degrees F, white with red handle,	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	3	71.0	26.0	10.0	15.0	10.0	0.0	5.0	0.0	5.0
		11400 LLC	2	72.9	22.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	70.2	20.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	69.9	19.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	6	58.4	8.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 107	Silicone Spatula, scraper - 16 1/2 inches long, high heat,up to 500 degrees F, white with red handle, dishwasher	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		[ALT1] Ace Mart Restaurant Supply	2	68.0	20.5	10.0	15.0	12.5	0.0	5.0	0.0	5.0
		11400 LLC	3	67.9	17.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	65.8	15.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	6	53.2	11.9	10.0	11.3	10.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	57.5	7.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 108	Perforated round Spoodle - 1 ounce, 12-1/2 inches long, with blue grip n serve handle, stainless steel, dishwasher	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	65.4	15.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	63.6	13.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	63.4	13.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	55.1	5.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 109	Solid round Spoodle - 1 ounce, 12 1/2 inches long, blue grip n serv handle, stainless steel, dishwasher safe	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	65.1	15.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	63.4	13.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	63.2	13.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	55.0	5.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 110	Perforated round Spoodle - 2 ounce, 12-1/2 inches long, with blue grip n serve handle, stainless steel, dishwasher	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	57.2	7.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	56.4	6.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	56.3	6.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	52.4	2.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 111	Solid round Spoodle - 2 ounce, 12 1/2 inches long, blue grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	57.2	7.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	56.4	6.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	56.3	6.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	52.5	2.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 112	Ivory Solid Round Stainless Steel Spoodle - 3 ounce, 13 1/16 inches long, with grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	57.7	7.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	56.8	6.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	56.7	6.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	52.6	2.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 113	Perforated round Spoodle - 4 ounce, 13-1/2 inches long, with gray grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	59.1	9.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	58.0	8.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	57.9	7.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	53.0	3.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 114	Solid round Spoodle - 4 ounce, 13-1/2 inches long, gray grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	59.1	9.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	58.0	8.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	57.9	7.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	53.2	3.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 115	Solid round Spoodle - 6 ounce, 13-13/16 inches long, with teal grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	60.3	10.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	59.1	9.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	59.0	9.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	53.7	3.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 116	Perforated round Spoodle - 6 oz, 13-13/16 inches long, with teal grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	60.3	10.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	59.1	9.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	59.0	9.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	53.4	3.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 117	Perforated round Spoodle - 8 ounce, 14-1/8 inches long, with organge grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	61.6	11.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	60.3	10.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	60.1	10.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	54.0	4.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 118	Solid round Spoodle - 8 ounce, 14-1/2 inches long, with orange grip	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	61.6	11.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	60.3	10.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	60.1	10.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	54.0	4.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 119	Steam Table Pan - full size, 2- 1/2 inches deep, solid, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	63.1	13.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	62.7	12.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	48.6	11.1	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	57.6	7.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 120	Steam Table Pan - full size, 2-1/2 inches deep, perforated, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	64.6	14.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	64.2	14.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	50.0	12.5	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	58.6	8.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 121	Steam Table Pan - full size, 4 incles deep, solid, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	63.3	13.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	62.9	12.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	49.1	11.6	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	58.2	8.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 122	Steam Table Pan - full size, 4 incles deep, perforated, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	66.9	16.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	66.5	16.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	52.3	14.8	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	55.7	5.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 123	Steam Table Pan - 1/2 half-Size, 4 inches deep, solid, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	61.3	11.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	61.0	11.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	47.0	9.5	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	56.2	6.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 124	Steam Table Pan Lid - Full Size, 21 x 13 inch slotted cover, flat, Solid, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	78.6	28.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	3	75.6	25.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	4	69.3	19.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	67.9	17.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 125	1/2 Half Size Bun / Sheet Pan - 18 inches x 13 inches x 1 inch, Aluminum	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	78.6	28.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	77.1	27.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	71.2	21.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	59.7	9.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 126	Perforated Bun / Sheet Pan - Full Size, 18 inches x 26 inches, Heavy duty Aluminum	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	75.5	25.5	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	73.8	23.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	54.4	16.9	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	62.0	12.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 127	Baking sheet - full size, 18 inch x 26 inch, heavy duty aluminum	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	70.7	20.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	66.3	16.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	62.3	12.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	48.8	11.3	10.0	11.3	6.3	0.0	5.0	0.0	5.0
Line 128	Stock Pot with lid - 18 quart, with cover, Stainless Steel	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	84.2	46.7	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	94.2	44.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	87.2	37.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	83.1	33.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0

AWARD RFP# 26-05-02 - Kitchen Supplies & Equipment

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Total Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidder's principal place of business in Texas	Warranty and Service
				100	50	10	15	15	0	5	0	5
Line 129	2 ounce one-piece thumb disher - dark blue handle, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	79.6	29.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	77.8	27.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	77.0	27.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	60.2	10.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 130	2 2/3 ounce one-piece thumb disher - green handle, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	79.6	29.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	77.8	27.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	77.0	27.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	60.2	10.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 131	4 ounce one-piece thumb disher - gray handle, stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	79.6	29.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	3	77.8	27.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	4	77.0	27.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	60.2	10.2	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 132	6 ounce round one piece disher -stainless steel	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	64.4	14.4	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	64.0	14.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	49.7	12.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	57.0	7.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 133	8 ounce disher - Orange Squeeze Handle, stainless steel	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	2	98.6	48.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	3	94.0	44.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	4	79.7	42.2	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	74.3	24.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 134	Ice Scoop - 12 ounce, round handle with ergonomic finger grips	Sam Tell and Son Inc	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		11400 LLC	2	62.8	12.8	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	61.3	11.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	5	44.6	7.1	10.0	11.3	6.3	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	4	53.9	3.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 135	Blender - 1 HP, with two 3 cup stainless steel grinding bowls and lids	Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	2	99.3	49.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	99.3	49.3	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	89.9	39.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
Line 136	Slim Beverage Dispenser - non-insulated, 3 gallon	11400 LLC	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Ace Mart Restaurant Supply	2	70.9	20.9	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	3	69.1	19.1	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Sam Tell and Son Inc	4	67.7	17.7	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	5	66.6	16.6	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Labor and Parts										
Line 137	Large Equipment Repair	Dream Ranch Supply & Procurement Group (Dream Ranch LLC)	3	30.8	0.0	10.0	6.3	6.3	0.0	5.0	0.0	3.3
		Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	100.0	50.0	10.0	15.0	15.0	0.0	5.0	0.0	5.0
		Culinary Depot (Chef's Depot)	2	76.0	30.3	10.0	15.0	11.3	0.0	5.0	0.0	4.5

Consider and Award Request for Proposal RFP# 26-05-02 Kitchen Supplies & Equipment to the Selected Vendor(s)

Recommendation:
That the Conroe Independent School District Board of Trustees consider awarding RFP# 26-0502 Kitchen Supplies & Equipment to the vendors listed below for an estimated annual expenditure of approximately $500,000 and authorize the Superintendent to execute any documents necessary to effectuate purchases, as submitted by Mrs. Karen Garza, Chief Financial Officer, and, Mr. Brian Broussard, Director of Purchasing, and as recommended by Dr. David Vinson, Superintendent of Schools.

Recommended Vendors:

11400 LLC	Ekon-O-Pac LLC	Sam Tell and Son
Ace Mart Restaurant Supply	Kommercial Kitchens	

Recommended Repair Vendors:
Kommercial Kitchens

Explanation:
Requests for proposals were solicited for purchasing large and small kitchen supplies and equipment, including delivery, installation, and debris removal for large equipment, as well as repair labor and parts for the District. Pricing shall be for one year, through August 31, 2027, automatically renewing annually for two (2) additional one-year terms, through August 31, 2029. The proposals were evaluated by the CISD Child Nutrition Department and reviewed by Emily Deska, Senior Buyer, in the CISD Purchasing Department. The evaluators were Monique Overstreet, Food Supervisor, James Chittenden, Refrigeration/Kitchen Equipment Coordinator, Graciela Perez-Toledo, Supervisor/Business Operation, and Karen Patterson, Director of Child Nutrition. Best Value offers are recommended for Board award as noted on the attached analysis. Funds for these purchases will be provided in the Child Nutrition Fund.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

EVALUATION POINTS

The bid proposals were evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price of products and/or services;	50
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	15
4	Extent to which the goods or services meet the needs of the District;	15
5	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
6	Total long-term cost to the District to acquire the goods or services;	5
7	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
8	Warranty and service of bidder;	5
	Total Points	100

AWARD RFP# 26-05-03 - New & Used Vehicles

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Warranty and Lead Time
				100	45	10	10	10	15	0	0	0	10
Line 1	2027 1 Ton Truck Crew Cab with Long bed - CTE	Caldwell Country Chevrolet II,	1	98	45	10	10	9	15	0	0	0	9
		Randall Reeds Prestige Ford	2	96	42	10	10	10	15	0	0	0	10
		Sames Laredo Chevrolet, INC	3	95	44	10	10	8	15	0	0	0	8
		Cameron Country CDJR	4	93	42	10	10	7	15	0	0	0	9
		ROCKDALE COUNTRY FORD	5	93	42	10	10	10	13	0	0	0	7
Line 2	2027 Full Size SUV Police Package (PPV) 4 Door, 5 Passenger - Police	Caldwell Country Chevrolet II,	1	86	37	9	9	9	13	0	0	0	9
		Cameron Country CDJR	2	83	45	7	7	7	10	0	0	0	7
		ROCKDALE COUNTRY FORD	3	81	42	8	8	8	9	0	0	0	6
		Randall Reeds Prestige Ford	4	77	41	7	6	6	9	0	0	0	8
		Sames Laredo Chevrolet, INC	5	70	37	6	7	7	8	0	0	0	6
Line 3	2027 Class 6 26,000 GVW Conv. Truck w/Reg Cab - Warehouse	Randall Reeds Prestige Ford	1	93	45	9	9	9	12	0	0	0	10
Line 4	2027 1 Ton Box Truck with Liftgate - Maintenance	Caldwell Country Chevrolet II,	1	91	45	9	9	8	12	0	0	0	8
		Randall Reeds Prestige Ford	2	84	45	7	7	7	10	0	0	0	7
		Sames Laredo Chevrolet, INC	3	74	41	6	7	6	8	0	0	0	6
Line 5	2027 3/4 Ton HD Crew Cab w/Long Bed - Maintenance	Caldwell Country Chevrolet II,	1	87	41	9	9	9	12	0	0	0	8
		Randall Reeds Prestige Ford	2	83	44	7	7	7	10	0	0	0	7
		ROCKDALE COUNTRY FORD	3	82	45	7	7	7	9	0	0	0	7
		Sames Laredo Chevrolet, INC	4	74	41	6	7	6	8	0	0	0	6
		Cameron Country CDJR	5	72	42	6	6	6	7	0	0	0	5
Line 6	2027 1/2 Ton Crew Cab with Short Bed - Maintenance	Caldwell Country Chevrolet II,	1	91	45	9	9	9	12	0	0	0	8
		Randall Reeds Prestige Ford	2	83	44	7	7	7	10	0	0	0	7
		Sames Laredo Chevrolet, INC	3	78	45	6	7	6	8	0	0	0	6
		ROCKDALE COUNTRY FORD	4	78	41	7	7	7	9	0	0	0	7
		GRAPEVINE DCJ, LLC	5	69	39	6	6	6	7	0	0	0	5
		Cameron Country CDJR	6	68	38	6	6	6	7	0	0	0	5
Line 7	2027 Full size SUV, 4 Door, minimum 5 Passenger - Maintenance	Cameron Country CDJR	1	78	45	6	6	6	8	0	0	0	6
		Caldwell Country Chevrolet II,	2	74	28	9	9	9	12	0	0	0	8
		GRAPEVINE DCJ, LLC	3	70	40	6	6	6	7	0	0	0	5
		Randall Reeds Prestige Ford	4	70	31	7	7	7	10	0	0	0	7
		ROCKDALE COUNTRY FORD	5	65	28	7	7	7	9	0	0	0	7
		Sames Laredo Chevrolet, INC	6	61	28	6	7	6	8	0	0	0	6
Line 8	2027 3/4 Ton 12 Passenger Van with Tow Package - Maintenance	Caldwell Country Chevrolet II,	1	91	45	9	9	9	12	0	0	0	8
		Sames Laredo Chevrolet, INC	2	77	43	6	7	6	8	0	0	0	6
		Randall Reeds Prestige Ford	3	74	35	7	7	7	10	0	0	0	7
		ROCKDALE COUNTRY FORD	4	67	36	6	6	6	7	0	0	0	6
Line 9	2027 1 Ton Cutaway Van with KUV Body - Maintenance	Caldwell Country Chevrolet II,	1	91	45	9	9	9	12	0	0	0	8
		Randall Reeds Prestige Ford	2	80	40	8	7	7	10	0	0	0	7
		Sames Laredo Chevrolet, INC	3	73	42	6	6	6	7	0	0	0	6
Line 10	2027 Full Size Cargo Van - Maintenance	Caldwell Country Chevrolet II,	1	91	45	9	9	9	12	0	0	0	8
		ROCKDALE COUNTRY FORD	2	78	42	7	7	7	8	0	0	0	7
		Randall Reeds Prestige Ford	3	75	36	7	7	7	10	0	0	0	7
		Sames Laredo Chevrolet, INC	4	75	44	6	6	6	7	0	0	0	6
Line 11	2027 Small SUV, 4 Door, minimum 5 Passenger - Technology	Caldwell Country Chevrolet II,	1	85	45	7	9	10	8	0	0	0	7
		Randall Reeds Prestige Ford	2	78	32	10	10	10	10	0	0	0	8
		Sames Laredo Chevrolet, INC	3	76	34	7	10	10	9	0	0	0	7
		Cameron Country CDJR	4	71	33	7	9	9	8	0	0	0	6

AWARD RFP# 26-05-03 - New & Used Vehicles

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided.

		Supplier	Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Warranty and Lead Time
				100	45	10	10	10	15	0	0	0	10
Line 12	2027 Full Size Cargo Van - Technology	Sames Laredo Chevrolet, INC	1	81	45	6	9	9	7	0	0	0	6
		Randall Reeds Prestige Ford	2	79	36	10	9	10	9	0	0	0	7
		ROCKDALE COUNTRY FORD	3	78	41	7	9	10	6	0	0	0	6
Line 13	2027 1.5 Ton Crew Cab/Chassis W/Service Body - Transportation	Sames Laredo Chevrolet, INC	1	83	45	7	7	7	10	0	0	0	7
		ROCKDALE COUNTRY FORD	2	77	39	7	7	7	10	0	0	0	7
		Caldwell Country Chevrolet II,	3	75	37	7	7	7	10	0	0	0	7
		Randall Reeds Prestige Ford	4	69	40	5	5	5	9	0	0	0	5
Line 14	2027 Full Size Extended SUV, 4 Door, minimum 8 Passenger - Transportation	ROCKDALE COUNTRY FORD	1	82	44	7	7	7	10	0	0	0	7
		Sames Laredo Chevrolet, INC	2	81	43	7	7	7	10	0	0	0	7
		GRAPEVINE DCJ, LLC	3	78	40	7	7	7	10	0	0	0	7
		Randall Reeds Prestige Ford	4	72	45	5	5	5	7	0	0	0	5
Line 15	2027 Small SUV, 4 Door, minimum 5 Passenger - Transportation	Caldwell Country Chevrolet II,	1	86	31	10	10	10	15	0	0	0	10
		Sames Laredo Chevrolet, INC	2	72	45	5	5	5	7	0	0	0	5
		ROCKDALE COUNTRY FORD	3	70	32	7	7	7	10	0	0	0	7
		Randall Reeds Prestige Ford	4	64	37	5	5	5	7	0	0	0	5
Line 16	Used Vehicle - Response Sheet	***No Award - <u>ALL</u> Suppliers Over 50 miles Away From District***											

Consider and Award Request for Proposal RFP# 26-05-03 New and Used Vehicles to the Selected Vendor(s)

Recommendation:
That the Conroe Independent School District Board of Trustees consider awarding RFP# 26-0503 New and Used Vehicles to the vendors listed below for an estimated annual expenditure of approximately $1,200,000 and authorize the Superintendent to execute any documents necessary to effectuate purchases, as submitted by Mrs. Karen Garza, Chief Financial Officer, and, Mr. Brian Broussard, Director of Purchasing, and as recommended by Dr. David Vinson, Superintendent of Schools.

Recommended Vendors:

Caldwell Country Chevrolet II,	Randall Reeds Prestige Ford	Sames Laredo Chevrolet, INC
Cameron Country CDJR	Rockdale Country Ford	

Explanation:
The District issued a request for proposal (RFP) for potential vendors to provide pricing for new and used vehicles. The pricing obtained through this RFP will be used to furnish white fleet vehicles for various departments within the District. Those departments were consulted regarding fleet needs when developing the specifications. Pricing shall be for one year, through August 31, 2027. The proposals were evaluated by Marshall Schroeder, Executive Director of Maintenance & Custodial, Keith Moore, Assistant Director of Maintenance, Miriam Flores, Assistant Director of Maintenance/Custodial, Gary Foster, Vehicle Technician, Riccardo Annese, Fleet/Warehouse/Auction Coordinator, Ethan Barton, Executive Director of Safety/Technology Services, Gregory Morrow, Director of Infrastructure and IT Operations, Ellie Bergeron, Central Warehouse Supervisor, Mark Wagner, Warehouse Co-lead, Tally Stout, Director of CTE, Jamall Willis, CTE Coordinator, Alex Everett, CTE Coordinator, Juan Melendez, Director of Transportation, Kevin Gaskill, Transportation Operations Coordinator, Police Chief Matthew Blakelock, Lt. Michael Mann, and Sgt. Roland Weber and reviewed by Emily Deska, Senior Buyer, in the CISD Purchasing Department. Best Value offers are recommended for Board award as noted on the attached analysis. Funds for these purchases are provided in the General Fund.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

EVALUATION POINTS

The bid proposals were evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	45
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	15
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	0
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Warranty and Lead Time	10
	Total Points	100

Consider and Award Request for Proposal RFP# 26-05-05
A/C Filter Media Vendor(s)

Recommendation:
That the Conroe Independent School District Board of Trustees consider awarding RFP# 26-05-05- A/C Filter Media to Kleen-Air Filter Service & Sales for an estimated annual expenditure of $181,000 and authorize the Superintendent to execute any documents necessary to effectuate the purchase, as submitted by Mrs. Karen Garza, Chief Financial Officer, Mr. Brian Broussard, Director of Purchasing and as recommended by Dr. David Vinson, Superintendent of schools.

Explanation:
The District issued a request for proposal (RFP) to vendors registered through the Districts electronic bidding system for A/C Filter Media. Vendors were invited to submit pricing proposals and samples for these services. Proposals and samples were evaluated by Marshall Schroeder, Executive Director of Maintenance & Custodial, Riccardo Annese, Fleet Coordinator, Robin Corley, Maintenance Coordinator, Miriam Flores, Assistant Director of Maintenance and Custodial, Jimmy Alvarez, Maintenance Coordinator, Colby Moore, Asst. Director of Maintenance, and reviewed by Adam Czyzewicz, Buyer in the CISD Purchasing Department.

The service contract shall be valid for one year, through August 2027, automatically renewing annually for two (2) additional one-year terms through August 2029. The execution of offer does not constitute a guarantee to do business with any listed vendor. Should the district choose to engage with a specific vendor, all transactions for goods or services must comply with applicable district Board Policies.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Karen Garza
Chief Financial Officer

Brian Broussard
Director of Purchasing

RFP# 26-05-05 (A/C Filter Media)

Line items on the proposal were evaluated on the following criteria listed below.

The tabulation lists the number of points awarded through the evaluation and scoring process out of 100 total possible points for each line item or grouping

	Description	Points
1	Purchase price;	45
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	5
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	10
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Ability to deliver within specified time frame	10
	Total Points	100

RFP# 26-05-05 - A/C Filter Media Tabulation

Supplier	Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Bidder's past relationship with the District	Historically Underutilized Business Certification	Total long-term cost to the District to acquire the goods or services	Bidders principal place of business in Texas	Any other factors the District feels necessary
			45	10	10	10	5	0	10	0	10
Kleen-Air Filter Service & Sal	1	89	43	8	8	8	4	0	10	0	8
Florence Filter Corporation	2	68	36	6	6	6	3	0	5	0	6
HSQ LLC dba Superior Air Quali	3	63	31	6	6	6	3	0	5	0	6
Puremaxx LLC	4	63	31	6	6	6	3	0	5	0	6
RSI Services Springtime Air	5	37	4	6	7	6	3	0	5	0	6

Consider and Award Request for Proposal RFP# 26-06-01 Construction Consultation, Program Management, Auditing, and Other Related Services to the Selected Vendor(s)

Recommendation:
That the Conroe Independent School District Board of Trustees award RFP# 26-06-01 – Construction Consultation, Program Management, Auditing, and Other Related Services to the vendors listed below and authorize the Superintendent to execute any documents necessary to effectuate the transaction, as submitted by Mrs. Karen Garza, Chief Financial Officer, and Mr. Brian Broussard, Director of Purchasing, and as recommended by Dr. David Vinson, Superintendent of Schools.

Recommended Vendors:

Alpha Bravo Construction	Hoar Program Management	Rice & Gardner Consultants
Exalt Project Management	PMG Project Management Group	Turner & Townsend Heery

Explanation:
In May the Board of Trustees requested the District develop and issue a request for proposals (RFP) to vendors relating to Construction Consultation, Program Management, Auditing, and Other Related Services. The bid closed on June 30, 2026 and the District received thirteen (13) responses. Of the thirteen responses, the six (6) recommended vendors scored above seventy (70) and demonstrated through their proposals that they could perform all of the services requested in the RFP. The evaluation committee consisted of Mr. Chris McCord, Assistant Superintendent of Operations, Mrs. Karen Garza, Chief Financial Officer, Mrs. Cyndi Westrup, Director of Finance, Mr. Easy Foster, Executive Director of Planning and Construction, Mr. Marshall Schroeder, Executive Director of Custodial and Maintenance, and Mr. Ryan Attabery, Assistant Director of Construction.

Individual engagements between any of the selected vendors and the District are on an as needed basis and would require a fully executed contract and a District-issued Purchase Order. The initial term will be for one (1) year from September 1, 2026 through August 31, 2027, automatically renewing annually for two (2) additional one-year terms. At the end of the initial three (3) year terms the District may extend the term annually with one or more of the selected vendors upon mutual agreement between both parties.

Policy Reference: Legal and Local Board Policy CH

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Mrs. Karen Garza
Chief Financial Officer

Mr. Brian Broussard
Director of Purchasing

EVALUATION POINTS

The bid proposals were evaluated based on the following scale:

TE Code	Description	Points
1	Purchase price;	20
2	Reputation of the Bidder or the Bidder's goods or services;	10
3	Quality of the Bidder's goods or services;	10
4	Extent to which the goods or services meet the needs of the District;	10
5	Bidder's past relationship with the District;	0
6	The impact on the ability of the District to comply with laws and rules relating to historically underutilized businesses;	0
7	Total long-term cost to the District to acquire the goods or services;	0
8	Bidder has its principal place of business in Texas; or employs at least 500 persons in Texas;	0
9	Approach to Risk Management and Independent Oversight	10
10	Technology Platforms and Document Management Capabilities	10
11	Knowledge of Regulatory and Compliance Requirements	15
12	Key Personnel Qualifications and Staffing Plan	15
	Total Points	100

AWARD RFP# 26-06-01 - Construction Consultation, Program Management, Auditing, and Other Related Services

The following summary details the recommended vendor for award. The summary also provides the number of points awarded through the evaluation and scoring process. Average scores are out of a possible 100 points for services provided

Supplier	Rank	Score	Price	Reputation of the Bidder or the Bidder's goods or services	Quality of Goods or Services	Extent to which the goods or services meet the needs of the District	Approach to Risk Management and Independent Oversight	Technology Platforms and Document Management Capabilities	Knowledge of Regulatory and Compliance Requirements	Key Personnel Qualifications and Staffing Plan	Scope of Work Criteria 1: Construction Consulting	Scope of Work Criteria 2: Program Management	Scope of Work Criteria 3: Auditing Services	Scope of Work Criteria 4: Other Related Services
		100	20	10	10	10	10	10	15	15				
Turner & Townsend Heery	1	78	15	8	8	8	8	8	12	12	All	All	All	All
Rice & Gardner Consultants, In	2	75	15	8	8	8	8	8	11	11	All	All	All	All
Alpha Bravo Construction	3	75	20	6	6	8	7	7	11	10	All	All	All	All
PMG Project Management Group,	4	75	15	8	8	8	8	8	11	11	All	All	All	All
Skanska USA Building Inc.	5	73	15	8	8	7	8	8	10	10	All	All	None	All
Hoar Program Management, LLC	6	72	10	8	8	8	7	8	11	12	All	All	All	All
Weaver and Tidwell, L.L.P.	7	71	10	8	8	7	8	8	11	11	None	None	All	None
Exalt Project Management	8	71	20	6	6	7	7	7	9	9	All	All	All	All
Carr, Riggs & Ingram	9	67	10	8	8	7	7	7	10	11	None	None	All	None
BDO USA, P.C.	10	67	15	7	6	7	7	7	9	9	None	None	All	None
Price Consulting, Inc.	11	65	15	7	7	5	6	7	9	9	All	Some	Some	Some
CORE Forensics, LLC	12	65	15	6	6	6	6	7	9	9	Some	None	None	None
Pond Robinson & Associates	13	58	10	6	6	5	6	7	9	9	Most	Most	Most	Most

Discuss and Possibly Accept as Complete the Natatorium Renovation Project

Recommendation:
That the Conroe Independent School District Board of Trustees accept as complete the Natatorium Renovation Project as submitted by Easy Foster, Executive Director of Planning & Construction, and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
Board Policy CV (LOCAL) – *Facilities Construction* requires that projects valued at $1,000,000 or more be accepted by the Board of Trustees before final payment can be made and accounting for the project can be closed. The District certifies that the Natatorium Renovation Project is now complete. The financial review yielded a returned allowance of $34,933.56 and project savings of $252,815.80. The project was contracted to cost $5,090,035.94 and the actual cost was $4,802,286.58. If the Board accepts the project as complete, final payment for the project listed below will be made to the contractor, Nash Industries, Inc.

PROJECT	ORIGINAL CONTRACT	CHANGE ORDERS	ACTUAL COST	RETURNED ALLOWANCE & SAVINGS	FINAL PAYMENT
Natatorium Renovation Project	$5,090,035.94	$0.00	$4,802,286.58	$287,749.36	$15,018.89

Policy Reference: CV Local

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

2019 AIA 133 Contract As Amended by Conroe ISD

Highlighted Cells Require Entry by CM@R based on Job Cost Details

Natatorium Renovation
Final Project Tabulation

COSTS:		COST TO DATE	UNPAID INVOICES / CONTRACT ADJUSTMENTS	TOTAL COST
DIVISION 2	Existing Conditior	$ 22,746.90	$ -	$ 22,746.90
DIVISION 3	Concrete	$ 1,800.00	$ -	$ 1,800.00
DIVISION 4	Masonry	$ -	$ -	$ -
DIVISION 5	Metals	$ -	$ -	$ -
DIVISION 6	Wood, Plastics, C	$ -	$ -	$ -
DIVISION 7	Thermal and Moi:	$ -	$ -	$ -
DIVISION 8	Openings	$ 125,899.88	$ (12,933.31)	$ 112,966.57
DIVISION 9	Finishes	$ 69,299.25	$ (918.93)	$ 68,380.32
DIVISION 10	Specialties	$ 842,762.37	$ -	$ 842,762.37
DIVISION 11	Equipment	$ -	$ -	$ -
DIVISION 12	Furnishings	$ -	$ -	$ -
DIVISION 14	Elevator	$ -	$ -	$ -
DIVISION 21	Fire Suppression	$ 60,862.53	$ -	$ 60,862.53
DIVISION 22	Plumbing	$ 119,740.89	$ -	$ 119,740.89
DIVISION 23	Mechanical	$ 1,670,986.75	$ (5,496.35)	$ 1,665,490.40
DIVISION 26	Electrical	$ 1,390,458.18	$ -	$ 1,390,458.18
DIVISION 27	Communications	$ -	$ -	$ -
DIVISION 28	Electronic Safety	$ 123,727.13	$ -	$ 123,727.13
DIVISION 31	Earthwork	$ -	$ -	$ -
DIVISION 32	Exterior Improver	$ -	$ -	$ -
DIVISION 33	Utilities	$ -	$ -	$ -
SELF PERFORMED WORK		$ -	$ -	$ -
DIVISION 99	General Requirer	$ 58,151.45	$ (2,202.68)	$ 55,948.77
		$ -	$ -	$ -
FINAL COSTS		$ 4,486,435.33	$ (21,551.27)	$ 4,464,884.06
TOTAL SELF PERFORMED WORK				$ -
FINAL COSTS LESS SELF PERFORMED WORK				$ 4,464,884.06
FEE ON FINAL COSTS			3.50%	$ 156,270.94
GENERAL CONDITIONS ON FINAL COSTS			Actual	$ 181,131.58
	Proposal %	3.50%	Allowed (from GMP)	$ 181,131.58
SAVINGS (Overage)From GENERAL CONDITIONS (Information Only)				$ -
GENERAL CONDITIONS (If Actual < Allowed, then Actual. If Actual > Allowed, then Allowed)				$ 181,131.58
PRECONSTRUCTION FEE (Paid by Separate PO)				$ 5,000.00
FINAL COST + FEE + SELF PERFORMED WORK + GENERAL CONDITIONS (actual or allowed)				$ 4,802,286.58
ORIGINAL CONTRACT - Clearing and Mass Grading				$ 5,090,035.94
CONTRACT CHANGE ORDERS - Building Package				$ -
CREDIT 100% OF UNSPENT ALLOWANCE				$ (34,933.56)
CONTRACT THRU CREDIT UNSPENT ALLOWANCES				$ 5,055,102.38
TOTAL PROJECT SAVINGS				$ 252,815.80
CREDIT 100% OF UNSPENT SAVINGS TO OWNER				$ (252,815.80)
TOTAL FINAL CONTRACT				$ 4,802,286.58
TOTAL PAID TO DATE				$ 4,787,267.69
FINAL AMOUNT DUE TO CM@RISK				$ 15,018.89

	GENERAL CONDITIONS	Unit Costs	Units	Actual Charges
1	Project Manager	$ 6,955.00	4	$ 44,460.45
2	Lead Project Superintendent	$ 10,983.00	4	$ 89,888.58
3	Assistant Superintendent #1	$ -	0	$ -
4	Assistant Superintendent #2	$ -	0	$ -
5	Assistant Superintendent #3	$ -	0	$ -
6	Assistant Superintendent #4	$ -	0	$ -
7	Project Engineer #1	$ -	0	$ -
8	Project Engineer #2	$ -	0	$ -
9	Jobsite Secretary	$ -	0	$ -
10	% Labor Burden (hourly labor class)	0.00%	%	$ -
11	% Warranty services and coordination	$ 11,250.00	1	$ -
12	Safety Training and Programs	$ 250.00	4	$ -
13	Safety Equipment	$ 200.00	4	$ 38.72
14	Fire Protection - Temporary Extinguish	$ 41.00	4	$ -
15	First Aid Supplies & Equipment	$ 100.00	4	$ -
16	Jobsite Office Cleanup	$ 130.00	4	$ -
17	Jobsite Telephone - Mobile Phones - I	$ 165.00	4	$ 1,040.04
18	Ice Cups and Water	$ 200.00	4	$ 171.01
19	CPM Schedule and Project Controls S	$ 250.00	4	$ -
20	Job Sign - Contractor's and Owner's S	$ 1,260.00	1	$ -
21	Job Photos	$ 75.00	4	$ -
22	Temporary Toilets	$ 350.00	4	$ 4,396.67
23	Temporary Plumbing for Office Trailer	$ 130.00	4	$ -
24	Office Trailers - Include Space for Owr	$ 1,940.00	4	$ 16.14
25	Jobsite Office Equipment & Furnishing	$ 189.00	4	$ -
26	Jobsite Office Supplies	$ 250.00	4	$ -
27	Jobsite Computer & Communications I	$ 250.00	4	$ -
28	Jobsite Office Utilities - Electricity & W	$ 300.00	4	$ -
29	Postage / Delivery	$ 150.00	4	$ -
30	Mobilization / Demobilization of Tempc	$ 1,500.00	1	$ -
31	Survey Supplies and Equipment	$ 63.00	4	$ -
32	Surveyor	$ 1,560.00	1	$ -
33	Trash Dumpsters of Temporary Faciliti	$ 350.00	4	$ 156.97
34	Tool Storage Shed	$ 116.00	4	$ -
35	Jobsite and Building Security	$ 691.00	4	$ -
36	Plan Reproduction	$ 1,000.00	1	$ -
37	Small Tools and Equipment	$ 225.00	4	$ -
38	Close Out Documents (Facility Model a	$ 5,000.00	1	$ -
39	Builders Risk Insurance	$ 2,160.00	1	$ 11,738.00
40	Insurance Coverages as Specified	$ 40,963.00	1	$ 29,225.00
41				$ -
42				$ -
43				$ -
44				$ -
45				$ -
46				$ -
47				$ -
48				$ -
49				$ -
	Adjustments to General Conditions Items			$ -
		Actual Reported Total GCs		$ 181,131.58

Discuss and Possibly Approve Selecting Job Order Contracting as the Procurement Method for the Resource Center Renovation Project, and Authorize the Superintendent or Designee to Negotiate and Execute any Documents Necessary to Execute the Transaction

Recommendation:
That the Conroe Independent School District Board of Trustees select Job Order Contracting as the procurement method that provides the best value for the District for the purchase of materials and services for the Resource Center Renovation Project and authorize the Superintendent or Designee to negotiate and execute any documents necessary to effectuate the transaction as submitted by Easy Foster, Executive Director of Planning and Construction and as recommended by Dr. David Vinson, Superintendent of Schools.

Explanation:
CISD's Job Order Contracting (JOC) program, through a competitive process, created a pool of contractors for projects such as this. The District has successfully used the JOC program for similar projects of this type in the past and believes this procurement method provides the best value to the District.

The project involves renovating a portion of the existing, vacant space for use by The District, roofing and building envelope renovations as well as HVAC Improvements. The plans are in development for permitting and quotes for the work. The anticipated cost for this project is approximately $2,5000,000. There will be another request for approval to construct at a future Board Meeting.

Policy Reference: Legal and Local Board Policy CH, CV, CVF

Recommended by:

Dr. David Vinson
Superintendent of Schools

Submitted by:

Easy Foster
Executive Director of Planning & Construction

Project Delivery Method Approval Request

Board Policy CV (Local)

Project Description	**Renovations to Resource Place** As tenants move out of spaces, this project will begin to convert vacant space into District Administrative office space. This first project will also look at replacing the roof and some of the HVAC equipment that can be efficiently upgraded to be better suited for future District needs as they arise.
Location	3500 West Davis, Conroe
Architect of Record	DLR Group
Design Timeline	March 2026 - September 2026
Proposed Construction Timeline	October 2026 - January 2027
Proposed Budget Target for Construction	$2,500,000.00
Funding Source	2023 Bond
Construction Delivery Method Request	Job Order Contracting
TGC 2269.401	JOC is a procurement method used for maintenance, repairs, alteration, renovation, remediation or minor construction of a facility when the work is of a recurring nature but the delivery times, type and quantity of work required is indefinite.
Rationale	JOC will allow the Design Team to work with a previously awarded JOC vendor in the Conroe ISD JOC pool to test scope of work to budget estimates for this project. The interior finishout of this project will likely be replicated in other suites as tenants lease agreements expire.