# AGENDA
# REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
# 6:30 P.M.
# TUESDAY, NOVEMBER 4, 2025
# VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**CONSENT AGENDA:** Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF OCTOBER 21, 2025
2. APPROVAL OF WARRANTS

**PUBLIC COMMENT:** At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

**ADMINISTRATION REPORTS**
1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

**OLD BUSINESS**
1. ORDINANCE NUMBER 2025-24 ORDINANCE AMENDING SECTION 113(A)(1) AND ORDINANCE NO. 2025-17 -MUNICIPAL CANNABIS RETAILERS TAX (VILLAGE ATTORNEY LISA PETRILLI)
2. DISCUSSION AND POTENTIAL ACTION REGARDING 2026 BUDGET (VILLAGE ADMINISTRATOR JILL APPLEBEE)
3. DISCUSSION AND POTENTIAL ACTION ON AND ORDINANCE AMENDING THE VILLAGE CODE TO ALLOW AND REGULATE VIDEO GAMING IN THE VILLAGE (VILLAGE ATTORNEY LISA PETRILLI)

**NEW BUSINESS**
1. ORDINANCE NUMBER 2025-25, ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING OF THE PROPERTY LOCATED AT 1104 CLEMENT AVE, FORSYTH, IL FROM OT TO C-1 (DIRECTOR OF PLANNING AND ZONING RYAN RALEIGH)
2. ORDINANCE NUMBER 2025-26, ORDINANCE APPROVING A VARIANCE OF LOT SIZE FOR COMMERCIAL LOT AT 1104 CLEMENT AVE, FORSYTH, IL (DIRECTOR OF PLANNING AND ZONING RYAN RALEIGH)
3. DISCUSSION AND POTENTIAL ACTION RELATGED TO APPOINTMENT OF PLANNING AND ZONING COMMISSIONERS AND ALTERNATES VILLAGE ADMINISTRATOR JILL APPLEBEE)
4. DISCUSSION AND POTENTIAL ACTION REGARDING FIELD 3 FENCING (DIRECTOR OF PUBLIC WORKS DARIN FOWLER)

Topic: NOVEMBER 4, 2025
Time: Nov 4, 2025 06:30 PM Central Time (US and Canada)
Join Zoom Meeting
https://us06web.zoom.us/j/82708526682?pwd=DUXIHAEEhzjDPhBo2BBaLtvzYK6ELQ.1

Meeting ID: 827 0852 6682
Passcode: 145338
One tap mobile
+13092053325,,82708526682#,,,,*145338# US

**ADJOURNMENT**

---

# CONSENT AGENDA

ITEM 1

# MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS, HELD AT 6:30 P.M. ON TUESDAY, OCTOBER 21, 2025 AT FORSYTH VILLAGE HALL

## CALL TO ORDER

Mayor Peck called the meeting to order at 6:30 P.M.

## PLEDGE OF ALLEGIANCE

## ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Jim Ashby, Trustee Jeremy Shaw, Trustee Dave Wendt, Trustee Lauren Young, Trustee Chelsie Kidd, Trustee Jeff London

**Staff Present:** Village Administrator Jill Applebee, Village Clerk Cheryl Marty, Village Attorney Lisa Petrilli, Public Works Director Darin Fowler, Planning and Zoning Director Ryan Raleigh, Village Engineer Jeremy Buening, Village Treasurer Rhonda Stewart, Village Library Director Melanie Weigel

**Others Present:** Bill Krueger, Tom Kowa, John Doolin, Busar Limani, Mr. (first name unknown) Johnson

## CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF OCTOBER 7, 2025
2. APPROVAL OF WARRANTS
3. TREASURER'S REPORT FOR THE MONTH OF SEPTEMBER 30, 2025

### MOTION

Trustee Young made a Motion to approve the Consent Agenda as presented and Trustee Ashby seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Ashby, Wendt, Shaw, Young, Kidd
Nays: 0 – None
Abstain: 1– London

Motion declared carried.

**PUBLIC COMMENT:** At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

Busar Limani, local restaurant owner, spoke to the Board to encourage approval of gaming for his new restaurant within the Village of Forsyth.

**ADMINISTRATION REPORTS**

1. Law Enforcement Report
   Sheriff Deputy McKenzie said recently some motor vehicle theft has occurred. E-bikes are still a major concern and deputies are speaking with those individuals regarding safety.

2. Village Staff Reports
   At Mayor Peck's inquiry, Village Engineer Jeremy Buenig confirmed the water tower work kick-off meeting is within the next couple of days.

**OLD BUSINESS**

1. DISCUSSION AND POTENTIAL ACTION REGARDING GAMING WITHIN THE VILLAGE (VILLAGE ADMINISTRATOR JILL APPLEBEE)

   Village Administrator Applebee explained that the topic of gaming has had several inquiries from potential developers this year. She asked for input from the Board on the following related points of interest: community vision and compatibility, regulatory parameters, revenue and fiscal expectations, operational and esthetic standards, and licensing and oversight. Village Attorney Petrilli shared that the Village has limited ability to regulate gaming and explained what specific regulations it does have. Since the Village is a non-home rule municipality it cannot regulate gaming licenses. It can control gaming by controlling liquor licenses and zoning. She further explained the details of our liquor ordinance code and noted the Village does have the ability to limit the number of gaming terminals.

   A brief conversation ensued regarding the distribution of gaming dollars. At the conclusion of the general discussion, it was agreed that Village Attorney Petrilli will do further research to confirm unanswered questions for the Board, along with working with Administrator Applebee to modify the liquor ordinance code.

   No Motion needed.

## NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING PYROTECNICO CONTRACT (VILLAGE ADMINISTRATOR JILL APPLEBEE)

   Administrator Applebee explained that the Village has received a proposed five-year contract from Pyrotecnico Fireworks, Inc. to provide annual fireworks displays for the Village's Independence Day celebration. This company has successfully provided displays in previous years for the Village. A brief Board discussion ensued where the Trustees agreed to the proposal with the caveat of requiring it to be 18 minute displays each time.

   **MOTION**

   Trustee Wendt made a Motion to approve the five-year contract as presented with the inclusion of required 18-minute displays and Trustee Ashby seconded the Motion.

   Upon a call of the roll, the vote was as follows:

   Yeas: 6 – Ashby, Wendt, Shaw, Young, Kidd, London
   Nays: 0 – None
   Absent: 0 – None

   Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING 2026 BUDGET (VILLAGE ADMINISTRATOR JILL APPLEBEE)

   Village Administrator Applebee explained the packet includes the first draft of the 2026 budget. Her memo to the Board outlined an overview of the fund balance and cash reserve policy, budget summary, and highlights by fund. She then directed the Board to look closely at several specific areas in the budget and asked for input. A lengthy discussion ensued on the various line items including comments regarding varying degrees of concern with an unbalanced budget. Administrator Applebee noted areas of Board input and will continue to modify the budget accordingly for future Board consideration.

   No Motion needed.

**MOTION**

Trustee Wendt made a Motion to move to Closed Session and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Ashby, Wendt, Shaw, Young, Kidd, London
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

**CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION**

None.

**ADJOURNMENT**

Trustee Wendt made the Motion to adjourn and Trustee London seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:35 p.m.

By: *Cheryl Marty*
Village Clerk

| PAYABLE TO / INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| 01 15 COUNTY WATER SUPPLY | | | 40.00 | |
| 103125 | 51-00-560 | D. FOWLER/M. DANIELS MEMBERSHIP | | 40.00 |
| 01 AMAZON CAPITAL SERVICES | | | 1077.28 | |
| 103125 | 01-11-929 | MISC EXP | | 177.63 |
| 103125 | 01-53-671 | BOOKS | | 598.63 |
| 103125 | 01-53-651 | OFFICE SUPPLIES | | 21.40 |
| 103125 | 01-53-681 | AUDIO VISUAL | | 54.43 |
| 103125 | 01-53-913 | PROGRAMMING | | 75.25 |
| 103125 | 01-10-917 | RUDOLPH MARKET | | 149.94 |
| 01 AMEREN ILLINOIS | | | 575.69 | |
| 103125 | 01-11-571 | SEPT '25 GAS UTILITIES | | 66.87 |
| 103125 | 01-41-571 | SEPT '25 GAS UTILITIES | | 136.89 |
| 103125 | 01-53-571 | SEPT '25 GAS UTILITIES | | 74.68 |
| 103125 | 51-00-571 | SEPT '25 GAS/ELECTRIC UTILITIES | | 297.25 |
| 01 AT&T MOBILITY | | | 118.59 | |
| 884574X10272025 | 51-00-552 | OCT '25 WELL #7 PHONES | | 118.59 |
| 01 BEST ONE OF CENTRAL IL | | | 128.47 | |
| 407764 | 01-52-512 | EQUIP SERVICE | | 128.47 |
| 01 BLACK & COMPANY | | | 171.11 | |
| 12211151 | 01-52-652 | OP SUPPLIES | | 171.11 |
| 01 BLUEROCK EVENT SOLUTIONS LLC | | | 1952.00 | |
| CA1CB05F | 01-10-917 | ADDITIONAL ITEMS FOR RUDOLPH MARKET | | 1952.00 |
| 01 BURRIS EQUIPMENT | | | 237.66 | |
| PS3022129-1 | 01-41-612 | EQUIP MAINT SUPPLIES | | 237.66 |
| 01 CHASTAIN & ASSOCIATES, LLC | | | 50410.39 | |
| 103125 | 01-11-532 | '25 ADMIN ADVISORY | | 1795.20 |
| 103125 | 01-52-532 | '25 PARK ADVISORY | | 6142.72 |
| 103125 | 01-41-532 | '25 STORM WATER ADVISORY | | 1905.45 |
| 103125 | 30-00-835 | M/F GRADE SCHOOL BIKE PATH | | 22343.88 |
| 103125 | 30-00-898 | PR WINDS N/S ROAD CH 20 | | 4619.75 |
| 103125 | 30-00-882 | '25 ROAD MAINT | | 3124.51 |
| 103125 | 30-00-810-8 | WTR TWR, GRD STORAGE, AERATOR | | 8385.48 |
| 103125 | 38-00-863-1 | SPORTS NATURE PARK | | 627.00 |
| 103125 | 15-00-874-2 | BARNETT AVE IMPROVEMENTS | | 1466.40 |
| 01 CONSTELLATION NEWENERGY INC. | | | 18059.66 | |
| 71619658501 | 01-11-571 | SEPT '25 ELECTRIC UTILITIES | | 433.05 |
| 71619658501 | 01-41-571 | SEPT '25 ELECTRIC UTILITIES | | 638.72 |
| 71619658501 | 01-41-572 | SEPT '25 ELECTRIC UTILITIES | | 311.15 |
| 71619658501 | 01-41-579 | SEPT '25 ELECTRIC UTILITIES | | 497.02 |
| 71619658501 | 01-52-571 | SEPT '25 ELECTRIC UTILITIES | | 1957.33 |
| 71619658501 | 01-53-571 | SEPT '25 ELECTRIC UTILITIES | | 2386.49 |
| 71619658501 | 51-00-571 | SEPT '25 ELECTRIC UTILITIES | | 4494.12 |
| 71619658501 | 52-00-571 | SEPT '25 ELECTRIC UTILITIES | | 810.44 |
| 71735659901 | 01-41-572 | OCT '25 ENTRANCE SIGNS | | 107.11 |
| 71735680201 | 01-41-572 | OCT '25 STREET LIGHTING | | 6424.23 |
| 01 COLUMN SOFTWARE PBC | | | 62.44 | |

| PAYABLE TO / INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| DEABD574-0038 | 01-11-553 | AD FOR P&Z MTG 11-20 | | 62.44 |
| 01 AHW LLC CLINTON | | | 2.65 | |
| 12248681 | 01-52-612 | EQUIP MAINT SUPPLIES | | 2.65 |
| 01 DEMCO, INC | | | 360.35 | |
| 7715276 | 01-53-651 | OFFICE SUPPLIES | | 40.84 |
| 7715276 | 01-53-659 | LIBRARY SUPPLIES | | 319.51 |
| 01 DUNKER ELECT SUPPLY INC | | | 20.63 | |
| 217278-00 | 01-52-612 | EQUIP MAINT SUPPLIES-TENNIS COURT | | 20.63 |
| 01 TYROLT, INC | | | 195.50 | |
| 12888 | 01-41-614 | ROAD MAINT OLD TOWN | | 104.50 |
| 12934 | 01-41-614 | ROAD MAINT WOODLAND | | 91.00 |
| 01 FOLLETT CONTENT SOLUTIONS LLC | | | 1011.35 | |
| 640591 | 01-53-671 | BOOKS | | 1011.35 |
| 01 CENGAGE LEARNING INC/GALE | | | 504.32 | |
| 999101597304 | 01-53-671 | BOOKS | | 259.92 |
| 999101610641 | 01-53-671 | BOOKS | | 131.95 |
| 999101640256 | 01-53-671 | BOOKS | | 62.97 |
| 999101648715 | 01-53-671 | BOOKS | | 49.48 |
| 01 GREGORY CLOSS | | | 120.00 | |
| 103125 | 01-11-547 | 414 PHILLIPS CIRCLE ELECTRIC INSPEC | | 60.00 |
| 103125-1 | 01-11-547 | 1289 RAPTOR LANE ELECTRIC INSPECT | | 60.00 |
| 01 HACH COMPANY | | | 3317.10 | |
| 14714461 | 51-00-612 | EQUIP MAINT-FAILED CONTROLLER | | 3317.10 |
| 01 HOBBY LOBBY STORES, INC. | | | 14.97 | |
| 103125 | 01-11-929 | MISC EXP | | 14.97 |
| 01 JENNIFER A. STOUT | | | 75.00 | |
| 103125 | 01-53-913 | PROGRAMMING | | 75.00 |
| 01 LINDE INC. | | | 9314.29 | |
| 52521032 | 51-00-656 | CHEMICALS | | 9314.29 |
| 01 LOCIS | | | 959.45 | |
| 50325 | 01-11-554 | CHECKS | | 959.45 |
| 01 LOURASH & MAHANNAH EXCAVATING, | | | 5750.00 | |
| E251025768 | 01-41-514 | REPLACE CULVERT ON MCDONALD ROAD | | 5750.00 |
| 01 LOWE'S COMPANIES, INC. | | | 45.54 | |
| 103125 | 01-41-652 | OP SUPPLIES | | 45.54 |
| 01 MENARDS | | | 764.69 | |
| 103125 | 01-52-652 | OP SUPPLIES | | 179.30 |
| 103125 | 01-41-653 | SMALL TOOLS | | 271.21 |
| 103125 | 01-41-652 | OP SUPPLIES | | 282.21 |
| 103125 | 51-00-652 | OP SUPPLIES | | 16.22 |
| 103125 | 01-52-653 | SMALL TOOLS | | 4.99 |
| 103125 | 01-53-654 | JANITORIAL SUPPLIES | | 10.76 |
| 01 MISSISSIPPI LIME COMPANY | | | 16248.27 | |
| CD141673 | 51-00-656 | CHEMICALS LIME | | 5950.32 |
| CD143275 | 51-00-656 | CHEMICALS - LIME | | 5448.54 |
| CD144776 | 51-00-656 | CHEMICALS-LIME | | 4849.41 |
| 01 MORGAN DISTRIBUTING, INC. | | | 1760.34 | |

| PAYABLE TO / INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| INV-105167 | 01-41-655 | FUEL | | 874.24 |
| INV-105167 | 01-52-655 | FUEL | | 886.10 |
| 01 MTI DISTRIBUTING, INC | | | 76.15 | |
| 1499333-00 | 01-52-612 | EQUIP MAINT TORO | | 76.15 |
| 01 MELANIE WEIGEL | | | 246.40 | |
| 103125 | 01-53-560 | MILEAGE FOR ILA CONFERENCE | | 246.40 |
| 01 NAPA AUTO PARTS | | | 209.97 | |
| 148757 | 01-41-612 | EQUIP MAINT-BATTERIES | | 100.98 |
| 149824 | 01-41-613 | VEHICLE MAINT SUPPLIES | | 108.99 |
| 01 QUADIENT, INC | | | 60.00 | |
| 62313830 | 01-11-512 | POSTAGE MACH RENTAL 11-13-/2-12-26 | | 60.00 |
| 01 PETTY CASH | | | 99.82 | |
| 103125 | 01-53-551 | POSTAGE | | 99.82 |
| 01 AT & T | | | 876.94 | |
| 103125 | 52-00-552 | 782 STVNS CRK PHONE LINE OCT '25 | | 218.12 |
| 103125 | 52-00-552 | 101 HUNDLEY PHONE LINE OCT '25 | | 218.23 |
| 103125 | 52-00-552 | 440 HUNDLEY PHONE LINE OCT '25 | | 218.23 |
| 103125 | 52-00-552 | 815 FORSYTH PKWY PHONE LINE OCT '25 | | 222.36 |
| 01 SHERMAN WILLIAMS CO. | | | 366.30 | |
| 2719-1 | 01-52-652 | PAINT FOR FENCE | | 366.30 |
| 01 SPEED LUBE | | | 65.95 | |
| 00011-7740 | 51-00-513 | VEHICLE MAINT SERVICE | | 65.95 |
| 01 THIRD MILLENNIUM ASSOCIATES, I | | | 445.54 | |
| 33537 | 51-00-549-1 | W/S BILLING SERVICES FOR 11-1 BILLS | | 222.77 |
| 33537 | 52-00-549-1 | W/S BILLING SERVICES FOR 11-1 BILLS | | 222.77 |
| 01 UTILITY SUPPLY OF AMERICA, INC | | | 363.55 | |
| INV00856543 | 51-00-656 | DIST CHEMICALS | | 363.55 |
| 01 US POSTAL SERVICE (CAPS) | | | 792.46 | |
| 103125 | 51-00-549-1 | W/S POSTAGE FOR 11-1 BILLS | | 396.23 |
| 103125 | 52-00-549-1 | W/S POSTAGE FOR 11-1 BILLS | | 396.23 |
| 01 VAN DIEST SUPPLY COMPANY | | | 459.91 | |
| 238 | 01-52-617 | GROUNDS MAINT SUPPLIES | | 459.91 |
| 01 VILL OF FORSYTH | | | 150.00 | |
| 103125 | 01-11-571 | W/S UTILITIES FOR 9/20-10/20/25 | | 150.00 |
| 01 WALLENDER-DEDMAN PRINTING INC. | | | 270.00 | |
| 112474 | 01-11-554 | WINDOW ENVELOPES | | 270.00 |
| 01 WAL-MART | | | 143.18 | |
| 103125 | 01-53-654 | JANITORIAL SUPPLIES | | 4.48 |
| 103125 | 01-53-913 | PROGRAMMING | | 135.76 |
| 103125 | 01-53-651 | OFFICE SUPPLIES | | 2.94 |
| 01 WATER SOLUTIONS UNLIMITED, INC | | | 1814.48 | |
| 7224111 | 51-00-656 | CHEMICALS | | 1814.48 |
| ** TOTAL CHECKS TO BE ISSUED | | | 119738.39 | |

| FUND INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| GENERAL FUND | | | 40156.17 | |
| MOTOR FUEL TAX FUND | | | 1466.40 | |
| CAPITAL PROJECT FUND | | | 38473.62 | |
| FORSYTH FAMILY SPORTS/NATURE PAR | | | 627.00 | |
| WATER OPERATIONS | | | 36708.82 | |
| SEWER OPERATIONS | | | 2306.38 | |
| *** GRAND TOTAL *** | | | 119738.39 | |
| TOTAL FOR REGULAR CHECKS: | | | 103,490.12 | |
| TOTAL FOR DIRECT PAY VENDORS: | | | 16,248.27 | |

SYS DATE:10/24/25 VILLAGE OF FORSYTH SYS TIME:14:25
A / P W A R R A N T L I S T [NW1]
REGISTER # 70
DATE: 10/24/25 Friday October 24, 2025 PAGE 1

| PAYABLE TO / INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| 01 CARDMEMBER SERVICE | | | 3849.76 | |
| 102325 | 01-52-612 | EQUIP MAINT SUPPLIES | | 38.94 |
| 102325 | 01-53-552 | PHONE | | 29.97 |
| 102325 | 01-53-913 | PROGRAMMING | | 359.79 |
| 102325 | 01-53-651 | OFFICE SUPPLIES | | 218.28 |
| 102325 | 01-53-560 | PROF DEVELOPMENT | | 698.40 |
| 102325 | 01-11-537 | IT SERVICE | | 134.40 |
| 102325 | 51-00-612 | EQUIP MAINT SUPPLIES | | 1267.27 |
| 102325 | 01-11-560 | PROF DEVELOPMENT | | 937.03 |
| 102325 | 01-11-929 | MISC EXP | | 27.09 |
| 102325 | 01-53-921 | HISTORICAL PURCHASES | | 68.01 |
| 102325 | 01-53-681 | AUDIO VISUAL | | 37.98 |
| 102325 | 01-41-652 | OP SUPPLIES | | 32.60 |
| ** TOTAL CHECKS TO BE ISSUED | | | 3849.76 | |

| FUND INV NO | G/L NUMBER | DESCRIPTION | AMOUNT | DISTR |
|---|---|---|---|---|
| GENERAL FUND | | | 2582.49 | |
| WATER OPERATIONS | | | 1267.27 | |
| *** GRAND TOTAL *** | | | 3849.76 | |
| TOTAL FOR REGULAR CHECKS: | | | 3,849.76 | |

# CONSENT AGENDA

## ITEM 2

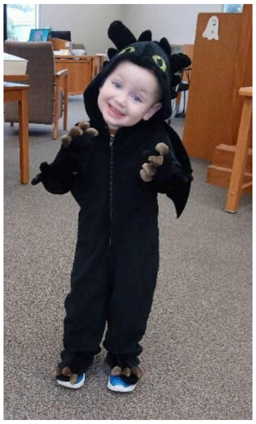
# ADMINISTRATION REPORTS

FORSYTH
PUBLIC LIBRARY
*Library Director's Report*

VILLAGE BOARD MEETING
NOVEMBER 4, 2025

# LIBRARY UPDATES:

- Exterior construction continues at the library. We invite you to stop by and take a look at the progress for yourself.
- We've brought on two new book supply vendors to replace our long-time supplier that recently went out of business. Our adult materials will be purchased through Ingram while our children's and YA selections will come from Follett.
- Our annual "Nightmare on Elwood Street" Halloween Party on Oct 25 was a big hit. This is the fourth year of the event, which features a costume contest, games, crafts, treats and more. Following our annual Halloween Party, we also hosted a "K-Pop Demon Hunters" event completed with a K-Pop Dance Group demonstration and themed activities during the movie.
- We continue to take registration for our Mobile DMV event on November 8 in collaboration with the Secretary of State's Office.
- We are looking forward to hosting Tom Cantwell for an End of Life Planning Workshop on November 6. This is the first of what we hope will be a series of events aimed to help educate our patrons on options and best practices in this phase of life.
- Our final Bingo at the Library for the fall season is taking place on November 4. Special thanks to Kim Taylor for her continued help in this collaboration with the Village.
- We had over 40 True Crime enthusiasts to join us for a special Lizzie Borden presentation with Chicago actor and storyteller Ed Dzialo on October 21.
- FPL will be closed on Tuesday, November 11 in honor Veteran's Day.
- Other upcoming events include: Day of the Dead Mask Drop-In on Nov 1, Tween Book Club on Nov 4, Lego Builder's Club on Nov 6, Make Your Own Anxiety Bookshelf on Nov 7, Pokemon Club on Nov 13 and Leaf Crayon Rubbing on Nov 15 - in addition to our regular Chair Yoga, Crafternoon Delight, BabyTalk, Story Time and Coffee Talk.

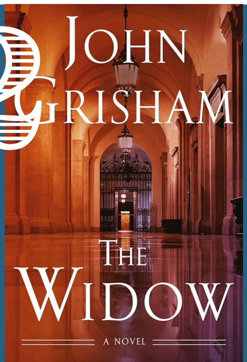


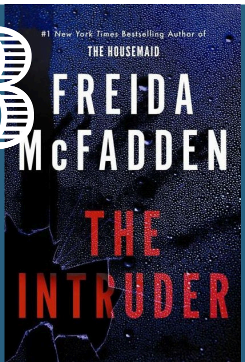

*Melanie Weigel, Director*

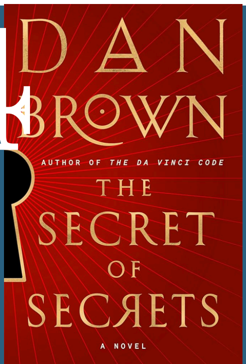
# MOST REQUESTED BOOKS IN OCTOBER

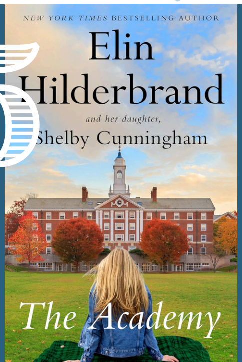
1



2



3



4



5


VILLAGE OF FORSYTH
PRIDE & PROGRESS

Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

# Public Works Report 10-30-25

*Village:*
* We maintained the Village Hall, the Library, and other property / easements throughout the Village.
* We worked on permits, ordinances, inspections, and concerns in relation to residents, existing and possible new businesses.
* Library siding and gutter work has begun.
* Road Projects (E Weaver, W Hickory Point Rd) are complete.
* Collapsed culvert removed and replaced with new, at the intersection of McDonald and Surrey.
* Tested out the Road Repair Mastic (tar with aggregate) machine on Elwood Street. Works well.
* Hydrant painting has been completed.
* Leaf program has started.

*Village to do list:*
* Storm grate / sink hole repairs throughout the Village.
* Sidewalk repairs on Philip Circle, Navajo, and Park Place.

*Parks*:
* Dunn has completed milling and asphalting new trails along Forsyth and W Forsyth parkways.
* All 5 Softball/Baseball fields were composted for over wintering, also added dirt to field 3 outfield.
* Field 1 fencing removed, post painted. Field 2 fence removed.

*Parks to do list:*
* Move sand volleyball court.
* Christmas lights up around the park.

*Park Priorities for the upcoming fall months:*
1,2 Scoreboards.

*Water Treatment Plant / Sewer*:
* Continued with meeting monthly / annual Illinois EPA sampling and analysis requirements.
* As we have time, we are working on verifying water valve positions and exercising the water valves. Started at North Tower 12” water main and moved out west.  Found 4 valves so far that were closed, and they should have been open.
* Non-Potable pump repaired, ClariCone pH controller replaced.
* Working on Water Treatment Plant restoration following lightning strike (VFD’s, North Tower, Well 3 left to do).

*Water / Sewer priorities and to do list is:*
* Routine Lead/Copper sampling starts Nov 3.
* Routine Lead/Copper School and Daycare sampling, will be same time as residential Lead/Copper sampling.
* Fall Hydrant Flushing.        *Thanks, Darin Fowler – Public Works*

# ENGINEER'S REPORT

**Forsyth: November 4, 2025 Board Meeting**

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN
CONSULTING ENGINEERS

**Project 6928 – Maroa-Forsyth Grade School Bike Path**
This project consists of the construction of a new bike path from the end of the existing bike path at the intersection of Cox St at Smith St to the east entrance to the Maroa-Forsyth Grade School. The construction of this project is funded through IDOT's ITEP program so federal procedures must be followed.

All construction is complete and the final walk-through was completed on October 14th, 2025. The only punch list item identified was for the germination of the grass seed. Once that occurs, the project will officially be closed out.

**Project 7982 – Forsyth Park LWCF Grant Compliance**
This project consists of the construction of initial site improvements to the new recreational park facility located north of W Forsyth Rd and east of N Oakland Ave. The intent of the project is to meet the requirements of the LWCF grant received for funding the purchase of the property.

All work is complete. A final walk-through with the Village is complete and final payments should occur within a month.

**Project 8595 – Barnett Ave Improvements**
This project consists of the rehabilitation and/or reconstructing Barnett Ave from the mall entrance to Koester Drive. The construction of this project is being funded by DUATS federal funds so federal procedures must be followed. Design continues and ROW acquisition work is underway.

**Project 8700 – Water Towers, Ground Storage Tank, & Aerator Maintenance**
This project consists of painting and general repairs on the two water towers, the ground storage tank at the water treatment plant, and the aerator standpipe at the water treatment plant.

Contract documents have been submitted to the Village for review and approval by the Village. A project kick-off meeting will be scheduled to begin construction stage and to obtain a construction schedule from the Contractor.

**Project 9177.02 – Prairie Winds Access Road and Utility Construction**
Signed contracts have been received and the Notice to Proceed has been issued. Roadway curb and gutter and pavement installations are complete. The drainage swale is cut, and earthwork continues for final shaping and grading. Pavement striping, signage, and seeding have not been started yet.

**Project 9292 – Bike Path Improvements 2025**
The scope of work includes design, construction plans, and bidding for the rehabilitation of the asphalt paved trail along Forsyth Parkway from Weaver Road to Illini Drive, and along W Forsyth Parkway from Park Place Court to Hundley Road. Final walk through occurred on October 22nd. Final change orders and payments should be processed within a month.

**Project 9293 – Road Maintenance 2025**
The project generally includes full depth concrete patching on E Weaver Road, and replacement of the full depth concrete pavement on West Hickory Point Road from N MacArthur Road to approximately 300 feet (and no more than 500 feet) east of N MacArthur Road.

All concrete work is complete and only pavement striping work remains. Traffic control barriers have been removed and both roads are fully open to traffic.

# ENGINEER'S REPORT

**Forsyth: November 4, 2025 Board Meeting**

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN
CONSULTING ENGINEERS

**Project 9294 – Moon Street Improvements**
This project completes the Phase II design for the Moon Street sidewalk improvements. The proposed improvements include replacing existing sidewalks and install new sidewalks. Sidewalks interconnect with each other as well as neighboring schools and library. Improvements also include driveway replacement, drainage structure adjustment and installation, curb and gutter replacement, grading, storm sewer installation, and parkway restoration.

Chastain has been completing additional design and compiling project plans. Chastain is wrapping up the review of the recently obtained titles for parcel and right-of-way information.

# OLD BUSINESS

## ITEM 1

# MEMORANDUM

**To:** The Honorable President and Board of Trustees
**From:** Jill Applebee, Village Administrator
**Date:** November 4, 2025
**Subject:** Illinois Department of Revenue Review – Ordinance No. 2025-17 (Municipal Cannabis Retailers' Occupation Tax)

---

## Overview

The Illinois Department of Revenue (IDOR) has formally acknowledged receipt of the Village's Ordinance No. 2025-17, which imposes a Municipal Cannabis Retailers' Occupation Tax on adult-use cannabis at a rate of 3%, effective January 1, 2026. The IDOR will administer, collect, and enforce this tax in accordance with the provisions of **65 ILCS 5/8-11-23**.

---

## Requested Revisions

While the ordinance was accepted for filing by the October 1, 2025, deadline to ensure implementation on January 1, 2026, IDOR has requested that the Village amend or replace the current ordinance to address the following items:

1. **Section 113.6(A)(1):**
   Remove the word *"Pilot"* and replace it with *"Compassionate Use of Medical Cannabis Pilot Program Act"* (see 410 ILCS 130/1 for the short title).
2. **Section 3 of the ordinance:**
   Replace *"Section 8-11-24"* with *"Section 8-11-23"* and update the reference to read *"(65 ILCS 5/8-11-23)"*.
3. **Certification Page:**
   Provide a corrected certification page for Ordinance No. 2025-17. The certification should be marked as a *true and correct copy* of the ordinance and signed by the Village Clerk.

---

## Next Steps

- Adopt a conforming ordinance incorporating the IDOR's requested revisions.
- Submit a certified copy to the Department of Revenue no later than December 1, 2025, to maintain the January 1, 2026, implementation date.

---

## Recommendation

Staff recommends that the Village Board adopt a **corrected version of Ordinance No. 2025-17** to comply with the Department of Revenue's requirements and ensure timely implementation of the municipal cannabis tax.

**THE VILLAGE OF FORSYTH**

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2025-24

# AN ORDINANCE AMENDING SECTION 113(A)(1) AND ORDINANCE NO. 2025-17



Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
November ___, 2025

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

**ORDINANCE NO. 2025-___**

**AN ORDINANCE AMENDING SECTION 113(A)(1) AND ORDINANCE NO. 2025-17**

**WHEREAS,** the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing non-home rule municipality operating under and pursuant to the Illinois Municipal Code; and

**WHEREAS,** the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

**WHEREAS**, the Village adopted Ordinance No. 2025-17 pursuant to the provisions of the Illinois Municipal Cannabis Retailers' Occupation Tax Law, 65 ILCS 5/8-11-23 (Act); and

**WHEREAS**, this Ordinance is intended to amend Section 113.6(A)(1) and amend Section 3 of Ordinance No. 2025-17;

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

**Section 1.** Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

**Section 2**. Amendment Chapter 113. Section 113.6(A)(1) of the Village of Forsyth Code of Ordinances shall be amended to read as follows (added / ~~deleted~~):

**Section 113.6. - Municipal Cannabis Retailers' Occupation Tax.**

(A) Tax imposed; Rate.

(1) A tax is hereby imposed upon all persons engaged in the business of selling cannabis, other than cannabis purchased under the Compassionate Use of Medical Cannabis ~~Pilot~~ Program Act, at retail in the

> City/Village/Town at the rate of 3% of the gross receipts from these sales made in the course of that business.

**Section 3.** Amendment to Ordinance No. 2025-17. Section 3 of Ordinance No. 2025-17 shall be amended to read as follows (added / ~~deleted~~):

> **Section 3**. Clerk to file Ordinance with Illinois Department of Revenue. As required under Section 8-11-23 ~~8-11-24~~ of the Illinois Municipal Code (65 ILCS 5/8-11-23 ~~65 ILCS 5/8-11-24~~), the Clerk is directed to file a certified copy of this Ordinance with the Illinois Department of Revenue on or before October 1, 2025.

**Section 4.** Effective Date. This Ordinance shall be in full force and effect after its passage and publication in accordance with 65 ILCS 5/1-2-4, however, the tax provided for in Ordinance No. 2025-17 shall take effect for all sales on or after the first day of January 2026.

**Section 5.** Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

**Section 6.** Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

**Section 7.** Headings/Captions. The headings/captions identifying the various sections and subsections of this Ordinance are for reference only and do not define, modify, expand or limit any of the terms or provisions of the Ordinance.

**Section 8.** Publication. The Clerk is directed by the corporate authorities to publish this Ordinance in pamphlet form.

SO ORDAINED this ____ day of November, 2025, at Forsyth, Macon County, Illinois.

| | YES | NO | ABSENT | PRESENT |
|---|---|---|---|---|
| | | | | |
| ASHBY | | | | |
| KIDD | | | | |
| LONDON | | | | |
| SHAW | | | | |
| WENDT | | | | |
| YOUNG | | | | |
| | | | | |
| PECK | | | | |
| | | | | |
| TOTAL | | | | |

**VILLAGE OF FORSYTH**

______________________________
Jim Peck, Village Mayor

Attest:

______________________________
Cheryl Marty, Village Clerk

# OLD BUSINESS

## ITEM 2

# MEMORANDUM

**To:** The Honorable President and Board of Trustees
**From:** Jill Applebee, Village Administrator
**Date:** November 4, 2025
**Subject:** Budget 2nd Draft and Summary

## Purpose

This memorandum provides an overview of the Village of Forsyth's 2026 Budget. The Village continues to demonstrate sound fiscal management through strategic budgeting, responsible capital planning, and maintaining healthy reserves for long-term stability. **This is the second review and no changes have been made since the first draft.**

## 2026 Budget Summary

The 2026 Budget continues Forsyth's conservative fiscal approach while prioritizing capital investment, infrastructure, and community development.

- **Total Revenues:** $14,806,349 (↑24% from 2025)
- **Total Expenditures:** $20,549,534 (↑41% from 2025)
- **Net Balance:** ($5,743,185), reflecting planned use of reserves for one-time capital and infrastructure projects in accordance with policy.

## Highlights by Fund

- **General Fund:** Revenues ↑2% to $6.97M; expenditures rise to $9.43M for one-time capital and operational investments.
- **Motor Fuel Tax Fund:** Revenues ↑273% from project reimbursements; expenditures total $1.99M for road work.
- **Capital Projects Fund:** Revenues ↑78% to support multiple infrastructure projects.
- **Water & Sewer Funds:** Combined revenues ↑24% to $1.69M due to utility upgrades.
- **Economic Development Fund:** Decrease due to completion of several 2025 projects.

## Discussion

Although expenditures exceed revenues in 2026, the Village's strong reserves allow planned capital projects to move forward without affecting financial stability. Maintaining policy-required reserves ensures the Village can handle revenue fluctuations and emergencies while pursuing strategic goals.

## Conclusion

The 2026 Budget balances fiscal responsibility with investment in Forsyth's future. By adhering to the Fund Balance and Cash Reserve Policy, the Village continues to use public funds wisely while supporting infrastructure, services, and community growth.

# 2026 Budget

VILLAGE OF

FORSYTH

PRIDE & PROGRESS

# Overview

Fiscal Year: Jan 1 – Dec 31, 2026

Conservative budgeting and policy-based planning.

Focus: Capital investment, infrastructure, community development, reserves.

# Budget Snapshot

TOTAL REVENUES: $14.63M (INCLUDES TRANSFERS)

TOTAL EXPENDITURES: $20.36M

ENDING FUND BALANCE: $12.79M

USE OF RESERVES: STRATEGIC FOR ONE-TIME INVESTMENTS.

# Interfund Transfers

- General → Capital Project Fund: $3.31M
- Economic Development → Capital Project Fund: $179,600
- Capital Project → Sewer Fund: $100,000
- Total Transfers: $3.58M

# General Fund Highlights

- Revenues: $6.98M (+2%)
- Expenditures: $9.32M (includes transfers)
- Ending Balance: $4.44M
- Maintains 6-month reserve
- Includes Property Tax Levy Increase of 4.9%
- Cannabis Tax income estimated low at $100,000
- Deputy Contract Year 3- vehicles
- Insurance increase
- One new position at Admin

# Major Funds Summary

Motor Fuel Tax: $910K revenues / $1.99M expenditures / $1.2M balance

Hotel/Motel: $545K / $901K / $1.87M

TIF: $833K / $874K / $1.25M

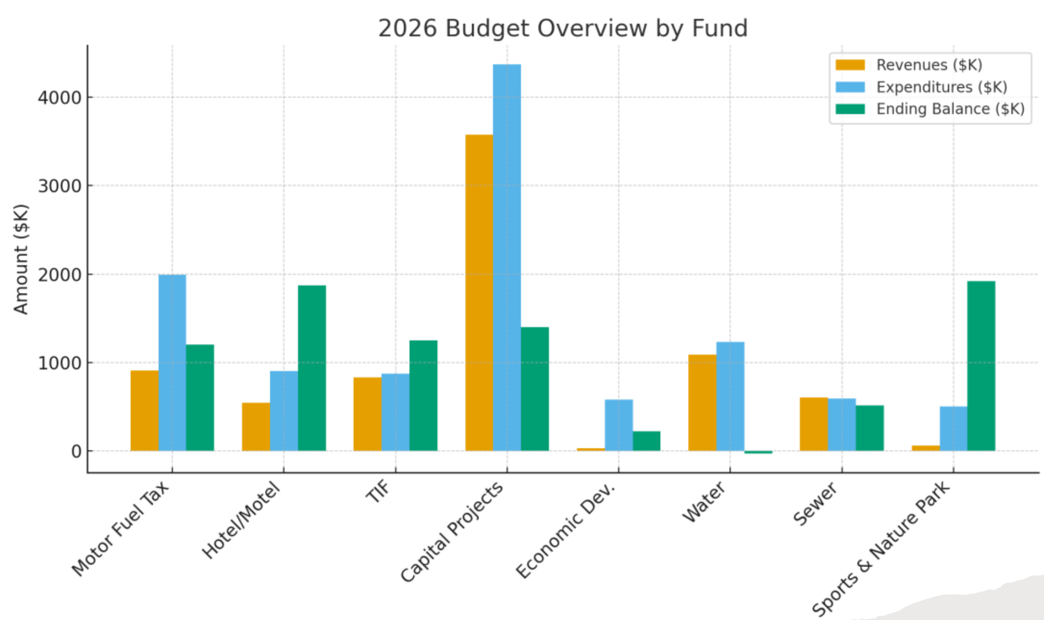
Capital Projects: $3.58M / $4.37M / $1.4M

Economic Dev.: $27K / $580K / $224K

Water: $1.09M / $1.23M / ($28K)

Sewer: $604K / $591K / $513K

Sports & Nature Park: $60K / $500K / $1.92M



# Major 2026 Capital Projects

- Barnett Avenue Reconstruction – $1.65M (DUATS GRANT for 80%-Local $20%)
- US 51 Median & Intersection – $548K (Project complete not billed)
- Moon & Elwood Sidewalks – $430K
- Bike Path Resurfacing – $360K (Market Dr, Menards, Veterans, Grayhawk, D#4/5, Park Loop Path)
- Water Tower & Tank Upgrades – $2.06M
- Veterans Memorial & Park – $414K–$500K
- Parking Lot/Dog Park-$200,000
- Sports & Nature Park Phase II – $500K (Fishing Pier, Water Main Extension, Sanitary Sewer Extension, Playground Design/Permitting/Bidding/Construction/Observation/Water Main Extension
- Crawfords Gym- $400,000

Grey highlight is carryover from 2025

# Reserve Policy Alignment

- General Fund: 6 months of operations
- MFT Fund: 3 months of revenues
- Water & Sewer Funds: 3 months of expenses

# Key Takeaways

- Balances fiscal responsibility and infrastructure investment.
- Supports community and economic growth.
- Strategic reserve use.
- Strong fiscal health and sustainability.

# DRAFT

# 2026 BUDGET & 5 – YEAR (2026-2030) CAPITAL PLANNING MEETING

~~1st Draft October 21, 2025~~

2nd Draft November 4, 2025

| **Table of Contents** | 1 |
|---|---|


| | |
|---|---|
| Budget Narrative ………………………………………………………………………………. | 2 |
| Budget Recap Summary by Funds ……………………………………………………………. | 3 |
| General Financial Information …………………………………………………………………. | 6 |
| 5 Year Capital Plan Summary …………………………………………………………………. | 7 |
| General Fund Revenues and Descriptions …………………………………………………….. | 12 |
| Legislative Department; Narrative, Expenses, and Descriptions……………………………….. | 15 |
| Administrative Department; Narrative, Expenses, and Descriptions ……………………………. | 18 |
| Public Works Dept. Narrative (for streets, parks, water and sewer)……………………………. | 22 |
| Street Department; Expenses and Descriptions ……………………………………………….. | 23 |
| Park Department; Expenses and Descriptions ………………………………………………… | 26 |
| Library Department; Narrative, Expenses and Descriptions …………………………………… | 29 |
| General Fund Total Historical Recap; For Revenues and Expenses …………………………… | 33 |
| Motor Fuel Tax Department Fund; Narrative, Revenues, Expenses and Descriptions…………. | 34 |
| Hotel/Motel Tax Department Fund; Narrative, Revenues, Expenses and Descriptions…………. | 37 |
| TIF District Department Fund; Narrative, Revenues, Expenses and Descriptions……………… | 40 |
| Capital Project Department Fund; Narrative, Revenues, Expenses and Descriptions………….. | 43 |
| Economic Devel. Department Fund; Narrative, Revenues, Expenses and Descriptions………… | 48 |
| Forsyth Family Sports & Nature Park Department Fund; Narrative, Revenues, Expenses and Descriptions | 51 |
| Water Department Fund: Revenues, Expenses and Descriptions………………………………. | 54 |
| Sewer Department Fund; Revenues, Expenses and Descriptions………………………………. | 57 |
| Current Budget Revenues and Expense Highlights …………………………………………….. | 60 |
| Total Budget Revenue Historical Recap……………………………………………………….. | 61 |
| Total Budget Expenses Historical Recap………………………………………………………. | 62 |
| Total Budget Revenues and Expenses Historical Recap Summary ……………………………. | 63 |

## BUDGET NARRATIVE

The Village of Forsyth fiscal year begins January 1, 2026, and runs through December 31, 2026. As a whole the total budgeted revenues (including interfund transfers) for 2026 are anticipated to be $14,630,849.00. As a whole the total budgeted expenses (including interfund transfers) for 2026 are anticipated to be $20,363,534.00. As a whole the total budgeted end fund balance is anticipated to be $12,789,562.61 at the end of 2026.

For 2026, using interfund transfers, the Village will move $3,305,209.00 into the Capital Project Fund from the General Fund. The Village will move $179,600.00 into the Capital Project Fund from the Economic Development Fund. The Village will move $100,000.00 into the Sewer Fund from the Capital Project Fund. These transfers are for current 2026 capital projects and 2027 future capital projects. Making the grand total interfund transfers $3,584,809.00.

The General Fund total revenues budgeted for 2026 are anticipated to be $6,979,100.00. The General Fund total expenses budgeted for 2026 are anticipated to be $9,319,334.00 (that includes interfund transfers). The general fund balance is anticipated to be $4,437,014.58 at the end of 2026. There's no change to salaries for the elected officials (which include the mayor and trustees) per Village Board meeting held on October 1, 2024. There will be no review of wages for the elected officials until fall of 2026. Regular Village employees, seasonal, part and full time, are budgeted for a increase in wages.

The Motor Fuel Tax (MFT), imposed by the state, is received monthly by the Village and is restricted to be used for street-related maintenance, improvements and projects. The total revenues budgeted for 2026 are anticipated to be $910,000.00. The total expenses budgeted for 2026 are anticipated to be $1,998,200.00. The MFT fund balance is anticipated to be $1,197,228.29 at the end of 2026.

Since January 2016, the Hotel/Motel Tax has been at 5 percent of gross rental receipts from renting, leasing or letting rooms in a hotel or motel. The Village receives these revenues on a monthly basis. This fund plays a crucial role in funding events/facilities that bring visitors to the Village. The total revenues budgeted for 2026 are anticipated to be $545,000.00 The total expenses budgeted for 2026 are anticipated to be $900,950.00 The hotel/motel fund balance is anticipated to be $1,874,714.26 at the end of 2026.

The TIF Fund total revenues budgeted for 2026 are anticipated to be $833,000.00. The total expenses budgeted for 2026 are anticipated to be $874,000.00. The TIF fund balance is anticipated to be $1,251,965.90 at the end of 2026.

The Capital Fund total revenues budgeted for 2026 are anticipated to be $3,584,809.00 (that includes interfund transfers). The total expenses budgeted for 2026 are anticipated to be $4,372,600.00. The Capital Fund balance is anticipated to be $1,397,749.63 at the end of 2026.

The Economic Development Fund total revenues budgeted for 2026 are anticipated to be $26,690.00. The total expenses budgeted for 2026 are anticipated to be $579,600.00 (that includes interfund transfers). The Economic Development Fund balance is anticipated to be $224,085.39 at the end of 2026.

The Forsyth Family Sports and Nature Park (FFSNP) Fund total revenues budgeted for 2026 are anticipated to be $60,000.00. The total expenses budgeted for 2026 are anticipated to be $500,000.00. The FFSNP fund balance is anticipated to be $1,922,198.14 at the end of 2026.

The Water Fund total revenues budgeted for 2026 are anticipated to be $1,088,400.00. The total expenses budgeted for 2026 are anticipated to be $1,227,550.00. The water fund balance is anticipated to be ($28,198.73) at the end of 2026.

The Sewer Fund total revenues budgeted for 2026 are anticipated to be $603,850.00. The total expenses budgeted for 2026 are anticipated to be $591,300.00 (that includes interfund transfers). The sewer fund balance is anticipated to be $512,805.15 at the end of 2026.

Major budgeted items for projects in 2026 include: Bike path resurfacing/maintenance; Street, annual pavement; Moon & Elwood street sidewalk improvements; Barnett Ave Reconstruction; Us Rt 51 Median & intersection Improvements; Sports & nature park improvements; Water north and South tower, ground storage tank maintenance, and mixer maintenance.

| General Funds: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| *(Depts.:)* | | | | | | | | |
| *Legislative* | | | | | $ 278,975.00 | | | |
| *Administration* | | | | | $ 2,958,150.00 | $ 3,305,209.00 | | |
| *Street* | | | | | $ 1,074,000.00 | | | |
| *Park & Recreation* | | | | | $ 1,048,000.00 | | | |
| *Library* | | | | | $ 655,000.00 | | | |
| **General Fund Totals:** | **$ 6,777,248.58** | **$ 6,979,100.00** | **$0.00** | **$ 13,756,348.58** | **$ 6,014,125.00** | **$ 3,305,209.00** | **$ 4,437,014.58** | **$ (2,340,234.00)** |
| 6 Months Reserve (less capital & interfund Transfers) | | | | | | | $ 3,007,063.00 | |
| General Fund Total Less Reserve: | | | | | | | $ 1,429,951.58 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Motor Fuel Tax Totals:** | **$ 2,285,428.29** | **$ 910,000.00** | **$0.00** | **$ 3,195,428.29** | **$1,998,200.00** | **$0.00** | **$ 1,197,228.29** | **$ (1,088,200.00)** |
| 3 Months Reserve (based upon revenues) | | | | | | | $ 227,500.00 | |
| MFT Fund Total Less Reserve: | | | | | | | $ 969,728.29 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Hotel/Motel Tax Fund:** | **$ 2,230,664.26** | **$ 545,000.00** | **$0.00** | **$ 2,775,664.26** | **$ 900,950.00** | **$0.00** | **$ 1,874,714.26** | **$ (355,950.00)** |
| No Reserve | | | | | | | $0.00 | |
| Hotel/Motel Tax Fund Total Less Reserve: | | | | | | | $ 1,874,714.26 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **TIF District Fund** | **$ 1,292,965.90** | **$ 833,000.00** | **$0.00** | **$ 2,125,965.90** | **$ 874,000.00** | **$0.00** | **$ 1,251,965.90** | **$ (41,000.00)** |
| No Reserve | | | | | | | $0.00 | |
| TIF District Fund Total Less Reserve: | | | | | | | $ 1,251,965.90 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Capital Project Fund:** | **$ 2,185,540.63** | **$ 100,000.00** | **$ 3,484,809.00** | **$ 5,770,349.63** | **$ 4,272,600.00** | **$100,000.00** | **$ 1,397,749.63** | **$ (787,791.00)** |
| No Reserve | | | | | | | $0.00 | |
| Capital Project Fund Total Less Reserve: | | | | | | | $ 1,397,749.63 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Economic Devel. Fund:** | **$ 776,995.39** | **$ 26,690.00** | **$0.00** | **$ 803,685.39** | **$400,000.00** | **$179,600.00** | **$ 224,085.39** | **$ (552,910.00)** |
| No Reserve | | | | | | | $0.00 | |
| Economic Devel. Fund Total Less Reserve: | | | | | | | $ 224,085.39 | |

| Special Revenue Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Forsyth Family Sports & Nature Park Fund** | **$ 2,362,198.14** | **$ 60,000.00** | **$ -** | **$ 2,422,198.14** | **$500,000.00** | **$0.00** | **$ 1,922,198.14** | **$ (440,000.00)** |
| No Reserve | | | | | | | $0.00 | |
| FFSNP Fund Total Less Reserve: | | | | | | | $ 1,922,198.14 | |

| Enterprise Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Water** | **$ 110,951.27** | **$ 1,088,400.00** | **$ -** | **$ 1,199,351.27** | **$ 1,227,550.00** | **$ -** | **$ (28,198.73)** | **$ (139,150.00)** |
| Water 3 Months Reserve (less capital & IEPA loan payments) | | | | | | | $ 306,887.50 | |
| Water Fund Total Less Reserve: | | | | | | | $ (335,086.23) | |

| Enterprise Fund: | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **Sewer** | **$ 500,255.15** | **$ 503,850.00** | **$100,000.00** | **$ 1,104,105.15** | **$ 591,300.00** | **$ -** | **$ 512,805.15** | **$ 12,550.00** |
| Sewer 3 Months Reserve (less capital) | | | | | | | $ 147,825.00 | |
| Sewer Fund Total Less Reserve: | | | | | | | $ 364,980.15 | |

| | Estimated Ending Balance for 2025 | Anticipated Revenues: for 2026 | Other Financing Sources Interfund Transfers In for 2026 | Estimated Total Funds/Resources Available | Proposed Expenses for 2026 | Other Financing Sources Interfund Transfers Out for 2026 | Estimated Ending Balance for 2026 | Estimated Variance Between Beginning/Ending Balance for 2026 |
|---|---|---|---|---|---|---|---|---|
| **All Funds Total:** | **$ 18,522,247.61** | **$ 11,046,040.00** | **$3,584,809.00** | **$ 33,153,096.61** | **$ 16,778,725.00** | **$ 3,584,809.00** | **$ 12,789,562.61** | **$ (5,732,685.00)** |
| Less Reserves: | | | | | | | $ 3,689,275.50 | |
| All Funds Total Less Reserves: | | | | | | | $ 9,100,287.11 | |

| | Transfer To | Transfer To | Transfer To | Transfer To | Transfer To | Transfer To | Transfer To | Transfer To | Transfer To | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Fund: | Motor Fuel Fund: | Hotel/Motel Fund: | TIF District Fund: | Capital Project Fund: | Economic Devel. Fund: | Forsyth Family Sports & Nature Park Fund | Water Fund: | Sewer Fund: | Total: |
| Transfer From General Fund: | $0 | $0 | $0 | $0 | $ 3,305,209 | $0 | $0 | $0 | $0 | $ 3,305,209 |
| Transfer From Motor Fuel Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfer From Hotel/Motel Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfer From TIF District Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfer From Capital Project Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $ 100,000 | $ 100,000 |
| Transfer From Economic Devel. Fund: | $0 | $0 | $0 | $0 | $ 179,600 | $0 | $0 | $0 | $0 | $ 179,600 |
| Family Sports & Nature Park Fund | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfer From Water Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Transfer From Sewer Fund: | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total:** | $0 | $0 | $0 | $0 | **$ 3,484,809** | $0 | $0 | $0 | **$100,000** | **$ 3,584,809** |

| | 2023 Actual | 2024 Actual | 2025 Budget | 2025 Estimated | 2026 Budget |
|---|---|---|---|---|---|
| Assessed Valuation | $143.996M | $154.205M | $154.205M | $154.205M | $154.205M |
| Village Tax Rate | 0.30378 | 0.28366 | 0.28366 | 0.28366 | 0.28366 |
| Debt Limit | $ 12,419,655 | $ 13,300,181 | $ 13,300,181 | $ 13,300,181 | $ 13,300,181 |
| Amount Available | $ 12,419,655 | $ 13,300,181 | $ 13,300,181 | $ 13,300,181 | $ 13,300,181 |

# 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Streets | Leaf Vac Replacement | | $ 120,500 | $ 120,500 | | |
| Streets | Truck purchase | $ 130,000 | | $ 60,000 | | |
| Streets | Woodland Hills Rehabilitation; July 2, 2024 design Eng. services agreement $106,000 + 2027 Eng. bidding service $10,000 + 2027 observation of construction estimated $14,000 & Construction estimated $1,400,000 = $1,530,000. | | $ 1,530,000 | | | |
| Streets | Hickory Point Estates Rehabilitation Annual Payment Rehabilitation Program; design Eng. 2029 $90,000. Bidding 2029 $10,000 + construction & observation 2030 $1,080,000 = $1,090,000. | | | | $ 90,000 | $ 1,090,000 |
| Streets | Stevens Creek Estates (south) Rehabilitation; 2027 design Eng. services $110,000. 2028 bidding services $10,000 + construction & observation $1,320,000 = $1,330,000. | | $ 110,000 | $ 1,330,000 | | |
| Streets | Colonial Manor/Moon Street and Home/Akers Rehabilitation 2029 design Eng. $82,000. 2028 bidding services $10,000 + 2030 construction & observation Colonial Manor/Moon Street $880,000 + Home/Akers $145,000 = $1,035,000 | | | $ 82,000 | $ 1,035,000 | |
| Streets | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvements (2025 Design, Permitting, Bidding) | $ 5,000 | | | | |
| Streets | Storm Sewer & Sewer Utility Extensions Prairie Winds Park Improvements (Construction & Observation) | $ 30,000 | | | | |
| Streets | North/ South Street & Utility (Design, Bidding, Construction & Observation). | $ 144,600 | | | | |
| Streets | Cox Street Extension Road & Utilities (Design, Bidding, Construction & Observation). In Prairie Winds Cox Street to Sawyer $6,340,000 in 2031 | | | | | $ 140,000 |
| Streets | Annual Pavement Maintenance Program; design Eng., bidding services & construction/observation :2026,2027,2028,2029,2030. | $ 250,000 | $ 50,000 | $ 50,000 | $ 50,000 | $ 50,000 |
| Streets | Street Maintenance Total Patcher | $ 125,000 | | | | |
| Streets | Pole/Storage Shed or Purchase Existing Building | $ 200,000 | | | | |
| Streets | Sidewalk Grinder | $ 12,000 | | | | |
| Streets | Bat Wing Mower Attachment | $ 40,000 | | | | |
| **Total Street Projects** | | **$ 936,600** | **$ 1,810,500** | **$ 1,642,500** | **$ 1,175,000** | **$ 1,280,000** |

# 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Parks | Mower Replacement | $ 99,000 | $ 30,000 | $ 30,000 | $ 30,000 | $ 30,000 |
| Parks | Field Rack (Groomer) | | $ 25,000 | | | |
| Parks | Golf Cart/Gator | | | | $ 25,000 | |
| Parks | Park Signs w/landscaping | | $ 100,000 | $ 100,000 | | |
| Parks | New Playground Equipment (Library Pocket Park) | | | $ 300,000 | | |
| Parks | Upgrade Tennis Court Lightning | $ 50,000 | | | | |
| Parks | Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $20,000 + Construction & Observation $220,000 = $240,000.<br>2028 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2028 Resurfacing & Maintenance Design & Bidding $50,000 + Construction & Observation $520,000 = $570,000. | | $ 240,000 | $ 570,000 | | |
| Parks | Master Plan Preparation<br>Prairie Winds Park Improvements (pickleball/pond)<br>(Forsyth Parks & Recreation Master Plan addition) | $ 20,000 | | | | |
| Parks | Sawyer Rd Drainage Improvements<br>Prairie Winds Park Improvements<br>(Design & Bidding) | | | | | $ 150,000 |
| Parks | Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds | $ 200,000 | | | | |
| Parks | Pickleball Court, Parking Lot, Restrooms, Pavilion, Bleachers with covers | | | | | $ 1,000,000 |
| Parks | Community Center at Library Bldg. Updates | $ 150,000 | | | | |
| Parks | Sidewalk from Library Bldg. to Pocket Park | $ 30,000 | | | | |
| Parks | Camera install near D # 1 & D # 2 | $ 15,600 | | | | |
| Parks | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5, & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Design & Bidding) | $ 30,000 | | | | |
| Parks | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5,& Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Construction & Observation) | $ 330,000 | | | | |
| **Total Park Projects** | | **$ 924,600** | **$ 395,000** | **$ 1,000,000** | **$ 55,000** | **$ 1,180,000** |

# 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Library | Generator | $ 120,000 | | | | |
| Library | Library Landscaping | $ 45,000 | | | | |
| **Total Library Projects** | | **$ 165,000** | **$ -** | **$ -** | **$ -** | **$ -** |
| | **Total General Fund** | **$ 2,026,200** | **$ 2,205,500** | **$ 2,642,500** | **$ 1,230,000** | **$ 2,460,000** |

# 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Water (using General Fund $) | Auto Transfer Switch Gen | $ 45,000 | | | | |
| Water (using General Fund $) | Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North and South Towers, Ground Storage Tank construction & observation) | $ 2,061,400 | | | | |
| Water (using General Fund $) | Undersized Water Main Replacement (Design, Permitting, Legal, & IEPA Loan App. Services) | | $ 200,000 | | | |
| Water (using General Fund $) | Undersized Water Main Replacement (2027 Bidding, 2028 Construction, & Observation) | | $ 20,000 | $ 1,129,000 | | |
| Water (using General Fund $) | Auto flush Fire Hydrants | | $ 45,000 | | | |
| Water (using General Fund $) | Insert Hydrant Valves | $ 45,000 | | | | |
| Water (using General Fund $) | Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000 | $ 75,000 | $ 325,000 | | | |
| Water (using General Fund $) | Filter Water Pumps | $ 20,000 | | | | |
| **Total Water Projects** | | **$ 2,246,400** | **$ 590,000** | **$ 1,129,000** | **$ -** | **$ -** |
| | **Grand Total General Fund** | **$ 4,272,600** | **$ 2,795,500** | **$ 3,771,500** | **$ 1,230,000** | **$ 2,460,000** |

## 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| MFT | Moon, Smith & Elwood Streets Sidewalk Improvements; 2025 design Eng. Services $40,000 + 2025 bidding services $10,000 + construction & observation $380,000 = $430,000 | $ 430,000 | | | | |
| MFT | Barnett Ave. Reconstruction; 2024 design Eng. $150,000. $65,000 of design Eng carried over from 2024 + 2025 bidding services $10,000 +2025 Land Acquisition $50,000= $125,000 (for 2025). 2026 construction & observation $1,650,000. **This project has been approved for $1,169,600 in Federal STU funds from construction through DUATS in State FY25 (July 2024 to June 2025) Grant funds must be supplemented with 20% Local match.** | $ 820,000 | | | | |
| MFT | US RT 51 Median & Intersections Improvements construction. Resolution 1-2024 on 01/16/2024 | $ 548,200 | | | | |
| MFT | Weaver Rd Pedestrian Cross Walk over bridge (design 2026/Construction 2027) and Maintenance Work | $ 200,000 | | | | |
| **Total MFT Projects** | | **$ 1,998,200** | **$ -** | **$ -** | **$ -** | **$ -** |

## 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Hotel/Motel | Disc Golf Course Updates | $ 5,000 | | | | |
| Hotel/Motel | D # 1, 2, 3, 4, 5 Misc. Updates/Changes | $ 225,000 | $ 25,000 | $ 25,000 | $ 25,000 | |
| Hotel/Motel | Veteran's Memorial Updates (Construction & Eng construction & observation) | $ 414,000 | | | | |
| Hotel/Motel | Main Park Concession Stand Pavilion and Restrooms | | $ 500,000 | | | |
| Hotel/Motel | Removal of Amphitheater | $ 80,000 | | | | |
| Hotel/Motel | To run Power (electricity) over to Parking Lot at the Main Park | $ 50,000 | | | | |
| **Total Hotel/Motel Projects** | | **$ 774,000** | **$ 525,000** | **$ 25,000** | **$ 25,000** | **$ -** |

## 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Economic Development | Crawford's Gym Infrastructure | $ 400,000 | | | | |
| **Total Economic Development Projects** | | **$ 400,000** | **$ -** | **$ -** | **$ -** | **$ -** |

# 5 - Year Capital Improvement Plan (2026 - 2030)

| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation | $ 160,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Trail and parking lot Lighting | $ 100,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Water Main Extension (2026 Design, Permitting, & Bidding services) | $ 40,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Water Main Extension (Construction & Observation) | | $ 275,000 | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Sanitary Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | $ 90,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Sanitary Sewer Extension (Construction & Observation) | | $350,000 | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Sanitary Storm Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | $ 10,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Sanitary Storm Sewer Extension (Construction & Observation) | | $50,000 | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park Electric Extensions (Construction) | | | $ 50,000 | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park - Improvements Playground, & Additional Parking (2026 Design, Permitting & Bidding) | $ 100,000 | | | | |
| Sports Nature Park Fund (Parks) | Family Sports & Nature Park - Park Construction (includes Playground equipment, surfacing and installation) | | $ 700,000 | | | |
| Sports Nature Park Fund (Parks) | Forsyth Sports & Nature Park - Parking Lot Construction (includes materials and installation) | | $ 500,000 | | | |
| **Total Sports & Nature Park Projects** | | **$ 500,000** | **$ 1,875,000** | **$ 50,000** | **$ -** | **$ -** |

# 5 - Year Capital Improvement Plan (2026 - 2030)

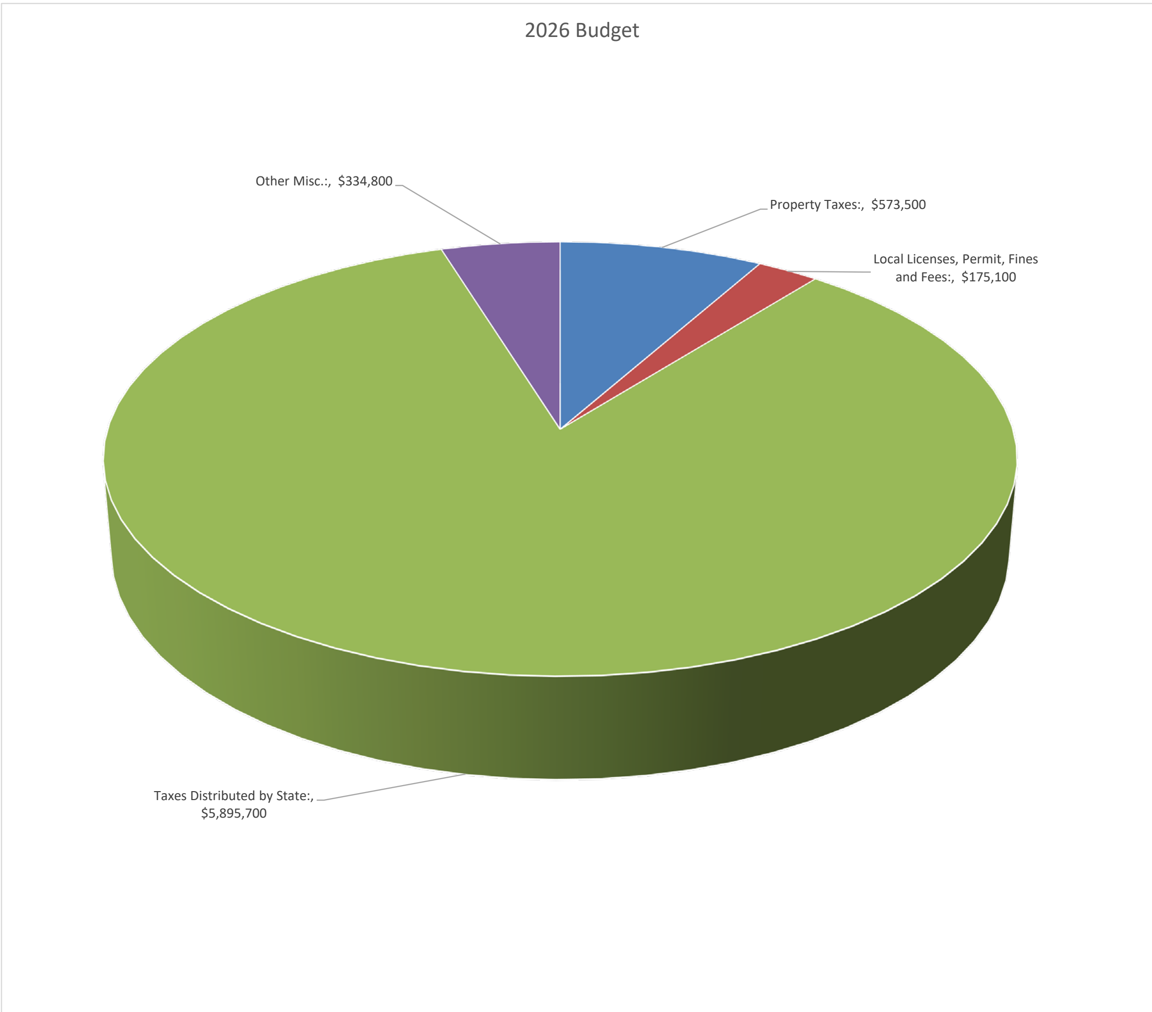
| Dept | Project Description | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|---|
| Sewer | New SCADA Communications | $ 100,000 | | | | |
| **Total Sewer Projects** | | **$ 100,000** | **$ -** | **$ -** | **$ -** | **$ -** |

| | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|---|---|---|---|
| **TOTAL OF ALL CAPITAL:** | **$ 8,044,800** | **$ 5,195,500** | **$ 3,846,500** | **$ 1,255,000** | **$ 2,460,000** |

***General Fund (01)***

| Account Number | *Revenues:* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 01-00-311-1 | Property Tax Corporate | $ 217,300 | $ 217,300 | $ 227,869 | 4.9% | $ 10,569 |
| 01-00-311-2 | Property Tax Police | $ 93,100 | $ 93,100 | $ 97,646 | 4.9% | $ 4,546 |
| 01-00-311-3 | Property Tax FICA | $ 10,600 | $ 10,600 | $ 11,119 | 4.9% | $ 519 |
| 01-00-311-4 | Property Tax Audit | $ 15,000 | $ 15,000 | $ 15,735 | 4.9% | $ 735 |
| 01-00-311-5 | Property Tax Insurance | $ 34,000 | $ 34,000 | $ 35,667 | 4.9% | $ 1,667 |
| 01-00-311-6 | Property Tax IMRF | $ 15,400 | $ 15,420 | $ 16,175 | 4.9% | $ 755 |
| 01-00-311-7 | Property Tax Street Lighting | $ 50,000 | $ 50,000 | $ 52,450 | 4.9% | $ 2,450 |
| 01-00-311-8 | Property Tax Unemployment | $ 2,000 | $ 2,050 | $ 2,139 | 4.3% | $ 89 |
| 01-00-321 | Liquor License | $ 30,500 | $ 24,500 | $ 24,500 | 0% | $ - |
| 01-00-322 | Cannabis License | $ 3,500 | $ 3,500 | $ 3,500 | 0% | $ - |
| 01-00-325 | Franchise Fees | $ 103,500 | $ 94,000 | $ 94,000 | 0% | $ - |
| 01-00-331 | Building Permit Fees | $ 7,000 | $ 7,200 | $ 7,200 | 0% | $ - |
| 01-00-334 | HVAC/Mechanical Permit Fees | $ 1,200 | $ 500 | $ 600 | 20% | $ 100 |
| 01-00-336 | Land Disturbance Permit Fees | $ 200 | $ 100 | $ 100 | 0% | $ - |
| 01-00-337 | Golf Cart Permit Fees | $ 3,000 | $ 3,000 | $ 3,000 | 0% | $ - |
| 01-00-339 | Other Permit/Administrative Fees | $ 7,000 | $ 4,500 | $ 4,500 | 0% | $ - |
| 01-00-341 | State Income Tax | $ 600,000 | $ 750,000 | $ 750,000 | 0% | $ - |
| 01-00-342 | Replacement Tax | $ 6,800 | $ 4,500 | $ 4,700 | 4% | $ 200 |
| 01-00-344 | Grants | $ 7,000 | $ 7,000 | $ 7,000 | 0% | $ - |
| 01-00-345 | Sales Tax | $ 2,700,000 | $ 2,710,000 | $ 2,710,000 | 0% | $ - |
| 01-00-345-1 | Non Home Rule Sales Tax | $ 1,125,000 | $ 1,125,000 | $ 1,125,000 | 0% | $ - |
| 01-00-345-2 | Non Home Rule Sales Tax (School) | $ 1,125,000 | $ 1,125,000 | $ 1,125,000 | 0% | $ - |
| 01-00-345-3 | Sales Tax-Local Use | $ 150,000 | $ 74,000 | $ 74,000 | 0% | $ - |
| 01-00-345-4 | Cannabis Sales Tax | $ 10,000 | $ 10,000 | $ 100,000 | 900% | $ 90,000 |
| 01-00-346 | Road & Bridge Tax | $ 107,000 | $ 114,700 | $ 114,700 | 0% | $ - |
| 01-00-359 | Other Fines | $ 500 | $ 500 | $ 500 | 0% | $ - |
| 01-00-360 | Electrical Inspection Fees | $ 5,000 | $ 3,000 | $ 3,000 | 0% | $ - |
| 01-00-374 | Plan Review Fees | $ 5,000 | $ 8,000 | $ 8,000 | 0% | $ - |
| 01-00-375 | Library Fines/Fees | $ 3,000 | $ 2,800 | $ 3,000 | 7% | $ 200 |
| 01-00-381 | Interest Income | $ 240,000 | $ 240,000 | $ 240,000 | 0% | $ - |
| 01-00-382-2 | Diamond Rental Fees | $ 11,500 | $ 11,500 | $ 16,000 | 39% | $ 4,500 |
| 01-00-382-3 | Comm. Room Rental Fees | $ 6,000 | $ 7,200 | $ 7,200 | 0% | $ - |
| 01-00-383 | Donations | $ - | $ 2,000 | $ - | -100% | $ (2,000) |
| 01-00-385 | Forsyth Family Fest | $ 4,000 | $ 2,600 | $ 3,000 | 15% | $ 400 |
| 01-00-385-1 | Farmers Market/Rudolph Events | $ 2,700 | $ 2,000 | $ 2,000 | 0% | $ - |
| 01-00-387 | Farm Income | $ 15,000 | $ 60,000 | $ 60,000 | 0% | $ - |
| 01-00-388 | Land Lease | $ 4,800 | $ 4,800 | $ 4,800 | 0% | $ - |
| 01-00-389 | Miscellaneous Income | $ 19,000 | $ 19,000 | $ 19,000 | 0% | $ - |
| 01-00-390 | Event Sponsors | $ 13,250 | $ 6,000 | $ 6,000 | 0% | $ - |
| | **Total GF Revenues:** | **$ 6,753,850** | **$ 6,864,370** | **$ 6,979,100** | **2%** | $ 114,730 |

| | 2023 | 2024 |
|---|---|---|
| Total General Fund Revenues for the prior two years: | $ 6,845,001 | $ 6,907,950 |




| | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| Property Taxes: | $ 544,400 | $ 552,170 | $ 573,500 | 4% | $ 21,330 |
| Local Licenses, Permit, Fines and Fees: | $ 183,400 | $ 170,300 | $ 175,100 | 3% | $ 4,800 |
| Taxes Distributed by State: | $ 5,723,800 | $ 5,805,500 | $ 5,895,700 | 2% | $ 90,200 |
| Other Misc.: | $ 293,950 | $ 336,400 | $ 334,800 | 0% | $ (1,600) |
| | **$ 6,745,550** | **$ 6,864,370** | **$ 6,979,100** | 2% | $ 114,730 |

| | 2023 | 2024 |
|---|---|---|
| Total General Fund Revenues for the prior two years: | $ 6,845,001 | $ 6,907,950 |

**General Fund Revenues**

| Code Number: | Code Number Name: | Code Description: |
|---|---|---|
| 01-00-311-1 | Property Tax Corporate | Property Tax Levy 4.9% increase |
| 01-00-311-2 | Property Tax Police | Property Tax Levy 4.9% increase |
| 01-00-311-3 | Property Tax FICA | Property Tax Levy 4.9% increase |
| 01-00-311-4 | Property Tax Audit | Property Tax Levy 4.9% increase |
| 01-00-311-5 | Property Tax Insurance | Property Tax Levy 4.9% increase |
| 01-00-311-6 | Property Tax IMRF | Property Tax Levy 4.9% increase |
| 01-00-311-7 | Property Tax Street Lighting | Property Tax Levy 4.9% increase |
| 01-00-311-8 | Property Tax Unemployment | Property Tax Levy 4.9% increase |
| 01-00-321 | Liquor License | Yearly Liquor License Fees |
| 01-00-322 | Cannabis License | Yearly Cannabis License |
| 01-00-325 | Franchise Fees | Franchise Fees |
| 01-00-331 | Building Permit Fees | Building Permit Fees |
| 01-00-334 | HVAC/Mechanical Permit Fees | HVAC/Mechanical Permit Fees $120 each times 5 = $6000 |
| 01-00-336 | Land Disturbance Permit Fees | Land Disturbance Permit Fees |
| 01-00-337 | Golf Cart Permit Fees | Golf Cart Permit Fees |
| 01-00-339 | Other Permit/Administrative Fees | Other Permit; variances, map amendments, door to door sales, sign permits and Administrative Fees |
| 01-00-341 | State Income Tax | State Income Tax |
| 01-00-342 | Replacement Tax | Replacement Tax |
| 01-00-344 | Grants | Various Grants from State, Federal or Local County |
| 01-00-345 | Sales Tax | 1% Sales Taxes |
| 01-00-345-1 | Non Home Rule Sales Tax | 0.50% Non Home Rule Sales Tax |
| 01-00-345-2 | Non Home Rule Sales Tax (School) | 0.50% Non Home Rule Sales Tax (School) |
| 01-00-345-3 | Sales Tax-Local Use | Sales Tax-Local Use |
| 01-00-345-4 | Cannabis Sales Tax | Cannabis Sales Tax |
| 01-00-346 | Road & Bridge Tax | Road & Bridge Tax; village does not levy but is included in with property taxes |
| 01-00-359 | Other Fines | Ordnance violations (parking, mowing) |
| 01-00-360 | Electrical Inspection Fees | Electrical Inspection Fees reimbursed by developers/business |
| 01-00-374 | Plan Review Fees | Plan Review Fees reimbursed by developers/business |
| 01-00-375 | Library Fines/Fees | Library Fees/Fines |
| 01-00-381 | Interest Income | Bank Interest Income |
| 01-00-382-2 | Diamond Rental Fees | Diamond Rental Fees; (M/F school $15,000 7/15/26 to 12/31/26),(FYL $100 plus prep fees est. $1,000 4/1/23 to 03/31/25) |
| 01-00-382-3 | Comm. Room Rental Fees | Community Center Fees |
| 01-00-383 | Donations | Small Various Donations Received mostly to library |
| 01-00-385 | Forsyth Family Fest | Forsyth Family Fest (cookout, shirt sponsors, 5k race fees) |
| 01-00-385-1 | Farmers Market/Rudolph | Farmers Market (beer tent/shirts sales) and Rudolph (vendor booth fees/beer tent/shirt sales |
| 01-00-387 | Farm Income | Farm Income (prairie winds farm land) |
| 01-00-388 | Land Lease | Rise Broadband |
| 01-00-389 | Miscellaneous Income | Miscellaneous Income; idot traffic signal ($500 x 4 = $2,000) + Cannabis tax ($450 x 12 = $5,400) + possible IMLRMA insurance claims ($10,200) + Miscellaneous ($1,400) |
| 01-00-390 | Event Sponsors | Sponsors for Farmers Market/ Rudolph/Family Fest and Other Activities |

# LEGISLATIVE DEPARTMENT

The Legislative Department is composed of the Village Board (elected) and the Planning and Zoning Commission (appointed).

Forsyth is a Trustee-Village form of government with a mayor and six trustees made up the legislative body. The mayor and trustees are elected for four-year staggered terms from the Village at large.

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | **Legislative Department (10)** | | | | **2025 Estimated** | **2025 Estimated** |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Personnel Services)* | | | | | | |
| 01-10-430 | Salaries- Elected | $ 19,500 | $ 19,500 | $ 19,500 | 0% | $ - |
| | Total Personnel | $ 19,500 | $ 19,500 | $ 19,500 | 0% | $ - |
| *(Contractual Services)* | | | | | | |
| 01-10-554 | Printing Services | $ 400 | $ 80 | $ 100 | 65% | $ 20 |
| 01-10-549 | Other Professional Services | $ 1,000 | $ 400 | $ 400 | 0% | $ - |
| 01-10-560 | Professional Development | $ 275 | $ 275 | $ 275 | 0% | $ - |
| | Total Contractual | $ 1,675 | $ 755 | $ 775 | 3% | $ 20 |
| *(Other Expenditures)* | | | | | | |
| 01-10-913 | Promotional | $ 44,000 | $ 32,000 | $ 120,200 | 276% | $ 88,200 |
| 01-10-914 | Family Fest | $ 76,000 | $ 78,000 | $ 76,000 | -3% | $ (2,000) |
| 01-10-917 | Activities & Events | $ 35,200 | $ 35,200 | $ 35,200 | 0% | $ - |
| 01-10-917-1 | Farmers Market | $ 15,000 | $ 15,000 | $ 15,000 | 0% | $ - |
| 01-10-918-1 | Economic Development Corporation (EDC) | $ 10,000 | $ 10,000 | $ 10,000 | 0% | $ - |
| 01-10-929 | Miscellaneous Expenses | $ 1,600 | $ 2,200 | $ 2,300 | 5% | $ 100 |
| | Total Other Expenditures | $ 181,800 | $ 172,400 | $ 258,700 | 50% | $ 86,300 |
| **Total Legislative Expense:** | | **$ 202,975** | **$ 192,655** | **$ 278,975** | 45% | $ 86,320 |

| | 2023 | 2024 |
|---|---|---|
| Total Legislative Department Expenses for the prior two years: | $ 152,408 | $ 183,665 |

| Legislative Dept. | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 01-10-430 | Salaries- Elected | Annual Salaries for the elected Mayor and Trustee's to be reviewed in October of 2026 (180 days before new brd takes office in 2027) |
| 01-10-554 | Printing Services | Business cards $50 x2 = $100 |
| 01-10-549 | Other Professional Services | IT Support |
| 01-10-560 | Professional Development | Trustees + Mayor mtg expenses IML and Decatur chamber membership dues $275 |
| 01-10-913 | Promotional | Clean up week $10,000, bus services $15,000, ADA vehicle with Urban Transit Network $80,000 for 5 years (2026 to 2031), + ADA Transit Network annual services $15,000 + retirement plaques $100 each, entrance sign agreement $100 |
| 01-10-914 | Family Fest | This line item has covered the annual cost for the family fest |
| 01-10-917 | Activities & Events | This line item historically has covered the annual easter egg hunt $5,700 + rummage sale ad $100, Xmas tree lighting/Rudolph $29,000 + misc. $400. |
| 01-10-917-1 | Farmers Market Event | Three Events |
| 01-10-918-1 | Economic Development Corporation (EDC) | EDC Contribution |
| 01-10-929 | Miscellaneous Expenses | Holiday gift $600, sympathy flowers, cards $500, brd shirts $700, misc. $500 |

# ADMINISTRATION DEPARTMENT

The Administration Department is composed of the following employees: Village Administrator (full time), Village Clerk (part time or full time ), Village Treasurer (full time), Finance Administrative Assistant (full time) and Administrative Assistant (full time). Most of the general fund revenues and expenses not accounted for in other parts of the budget fall under this board department.

The Village Administrator is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Administrator coordinates and supervises all the various departments of the village and administers the policies set by the Board of Trustees.

The Village Clerk is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Clerk keeps the corporate seal and all papers belonging to the municipality, attends all meetings of the Village Board and keeps an official record of its proceedings, amongst other duties.

The Village Treasurer is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Treasurer acts as custodian of all funds belonging to the municipality. The Treasurer is also responsible for employee payroll, accounts receivable, and accounts payable, and attends Village Board Meetings, amongst many other duties.

The Finance Administrative Assistant is responsible for assisting the Village Treasurer and Administrative Assistant job duties for the village amongst other duties.

The Administrative Assistant is a clerical employee responsible for secretarial work for the Village Administrator, Village Clerk, Village Treasurer, Public Works Director and the advisory committees. The Administrative Assistant is also responsible for the monthly water and sewer billing for the village.

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | Administration (11) | | | | 2025 Estimated | 2025 Estimated |
| Account | | 2025 | 2025 | 2026 | 2026 Budget | 2026 Budget |
| Number | Description | Budget | Estimated | Budget | % Change | $ Change |
| (Personnel Services) | | | | | | |
| 01-11-421 | Salaries-Regular | $ 320,050 | $ 320,050 | $ 392,300 | 23% | $ 72,250 |
| 01-11-423 | Salaries-Overtime | $ 1,600 | $ - | $ 1,600 | 100% | $ 1,600 |
| 01-11-451 | Health/Dental/Vision Insurance | $ 56,600 | $ 59,000 | $ 96,000 | 63% | $ 37,000 |
| 01-11-453 | Unemployment Insurance | $ 12,000 | $ - | $ - | 0% | $ - |
| 01-11-461 | FICA Contribution | $ 25,000 | $ 25,000 | $ 30,150 | 21% | $ 5,150 |
| 01-11-462 | IMRF Contribution | $ 34,200 | $ 34,200 | $ 42,000 | 23% | $ 7,800 |
| 01-11-471 | Uniform Allowance | $ 2,000 | $ 2,000 | $ 2,000 | 0% | $ - |
| | Total Personnel | $ 451,450 | $ 440,250 | $ 564,050 | 28% | $ 123,800 |
| (Contractual Services) | | | | | | |
| 01-11-511 | Building Maintenance Services | $ 5,000 | $ 4,500 | $ 5,000 | 11% | $ 500 |
| 01-11-512 | Equipment Lease/ Maintenance Services | $ 6,000 | $ 5,500 | $ 6,000 | 9% | $ 500 |
| 01-11-531 | Accounting Services | $ 29,800 | $ 29,800 | $ 30,700 | 3% | $ 900 |
| 01-11-532 | Engineering Services | $ 85,000 | $ 83,000 | $ 85,000 | 2% | $ 2,000 |
| 01-11-533 | Legal Services | $ 70,000 | $ 67,000 | $ 70,000 | 4% | $ 3,000 |
| 01-11-535 | Deputy Contract Services | $ 692,600 | $ 690,700 | $ 825,000 | 19% | $ 134,300 |
| 01-11-537 | IT Services | $ 39,800 | $ 39,800 | $ 43,000 | 8% | $ 3,200 |
| 01-11-547 | Electrical/Mechanical Inspections Service | $ 3,500 | $ 3,100 | $ 3,500 | 13% | $ 400 |
| 01-11-549 | Other Professional Services | $ 38,300 | $ 38,300 | $ 38,300 | 0% | $ - |
| 01-11-549-1 | Village Hall Newsletter Services | $ 2,000 | $ 600 | $ 600 | 0% | $ - |
| 01-11-551 | Postage Services | $ 6,000 | $ 4,000 | $ 4,500 | 13% | $ 500 |
| 01-11-552 | Telephone/Internet Services | $ 7,300 | $ 7,300 | $ 7,500 | 3% | $ 200 |
| 01-11-553 | Publishing Services | $ 3,000 | $ 3,000 | $ 3,000 | 0% | $ - |
| 01-11-554 | Printing Services | $ 2,500 | $ 2,500 | $ 2,500 | 0% | $ - |
| 01-11-556 | Codification Services | $ 5,000 | $ 5,000 | $ 5,000 | 0% | $ - |
| 01-11-560 | Professional Development | $ 18,600 | $ 14,800 | $ 14,800 | 0% | $ - |
| 01-11-571 | Utilities Services | $ 13,200 | $ 13,000 | $ 13,200 | 2% | $ 200 |
| 01-11-594 | Risk Management Contribution Services | $ 87,000 | $ 89,000 | $ 94,000 | 6% | $ 5,000 |
| | Total Contractual | $ 1,114,600 | $ 1,100,900 | $ 1,251,600 | 14% | $ 150,700 |

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | *Administration (11) continued* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Supplies)* | | | | | | |
| 01-11-611 | Building Maintenance Supplies | $ 700 | $ 600 | $ 700 | 17% | $ 100 |
| 01-11-612 | Equipment Maintenance Supplies | $ 100 | $ 50 | $ 100 | 100% | $ 50 |
| 01-11-617 | Ground Maintenance Supplies | $ 100 | $ 50 | $ 100 | 100% | $ 50 |
| 01-11-651 | Office Supplies/Furniture Supplies | $ 3,000 | $ 3,000 | $ 7,500 | 150% | $ 4,500 |
| 01-11-651-1 | Computer/Equipment Supplies | $ 4,000 | $ 3,500 | $ 4,000 | 14% | $ 500 |
| 01-11-654 | Janitorial Supplies | $ 700 | $ 500 | $ 700 | 40% | $ 200 |
| | Total Supplies | $ 8,600 | $ 7,700 | $ 13,100 | 70% | $ 5,400 |
| *(Other Expenditures)* | | | | | | |
| 01-11-929 | Miscellaneous Expense | $ 3,000 | $ 2,800 | $ 3,000 | 7% | $ 200 |
| 01-11-929-1 | Community Room Refunds | $ 500 | $ 1,000 | $ 1,000 | 0% | $ - |
| 01-11-929-2 | Golf Cart Permit Expenses | $ 300 | $ 350 | $ 400 | 14% | $ 50 |
| 01-11-999-7 | School Agreement | $ 1,125,000 | $ 1,125,000 | $ 1,125,000 | 0% | $ - |
| | Total Other Expenditures | $ 1,128,800 | $ 1,129,150 | $ 1,129,400 | 0% | $ 250 |
| *(Interfund Operating Transfer)* | | | | | | |
| 01-11-999-2 | Forsyth Family Sports and Nature Park Fund (Out) | $ - | $ - | $ - | 0% | $ - |
| 01-11-999-3 | Capital Project Fund (Out) | $ - | $ - | $ 3,305,209 | 100% | $ 3,305,209 |
| 01-11-999-4 | Economic Develop. Fund (Out) | $ - | $ - | $ - | 0% | $ - |
| | Total Interfund Operating Transfers | $ - | $ - | $ 3,305,209 | 100% | $ 3,305,209 |
| **Total Administration Expense:** | | **$ 2,703,450** | **$ 2,678,000** | **$ 6,263,359** | **134%** | **$ 3,585,359** |

| | 2023 | 2024 |
|---|---|---|
| Total Administration Department Expenses for the prior two years: | $ 6,433,698 | $ 6,128,633 |

| Administration Dept. | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 01-11-421 | Salaries-Regular | wage increases to bring staff up as suggested by administrator, and PW staff works in all departments. |
| 01-11-423 | Salaries-Overtime | PW overtime hours mostly used in emergency or snow removal after hours. |
| 01-11-451 | Health/Dental/Vision Insurance | 12% increase and staff change |
| 01-11-453 | Unemployment Insurance | Payment as needed basis |
| 01-11-461 | FICA Contribution | Payroll contribution 7.65% |
| 01-11-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 01-11-471 | Uniform Allowance | For logo shirt allowance for office staff |
| 01-11-511 | Building Maintenance Services | Insect control ($600), a/c furnace repairs ($2,700), misc. unexpended repairs ($1,400) |
| 01-11-512 | Equipment Lease/ Maintenance Services | Copier lease/copies ($3,000), postage machine meter lease/maint. ($600) Fire extinguishers/1st aid box/AED ck up ($500), generator ck up/repairs ($1,500) misc. ($400) |
| 01-11-531 | Accounting Services | Annual audit fees (rfp completed in 2023 for 2023,2024,2025 audit) |
| 01-11-532 | Engineering Services | Engineering Services |
| 01-11-533 | Legal Services | Legal Services |
| 01-11-535 | Deputy Contract Services | Year 3 of Annual agreement $645,475, wireless broadband for vehicles $2,200, 1 new vehicle $160,000 (1-from 2025 not purchased $80,000 + 1-for $80,000 in 2026 per agreement), $4,000 with letter/lights/etc. equipment, vehicle repairs $10,000, non-routine maint. bicycle maint. $2,000 |
| 01-11-537 | IT Services | New: Office 365 $4,729.44, Google $1,512, GIS $1,198, Apptegy Annual website $7,400, LOCIS $4,000, Gov Office Domain $3,594, Adobe $1,835, Asset Keeper $600, iCloud Back-up $3,800, Anti-Virus Protection $1,000, On-line Business License $955, New IT Services $6,312, it services/computer $5,000 Misc $1,64.56 = $43,000 |
| 01-11-547 | Electrical Inspections Services | Electrical/Mechanical inspections for new homes/business/remodels |
| 01-11-549 | Electrical/Mechanical Inspections Service | Plan review $19,300,yrly section 125 $1,000, prop tax $4,000,mowing $300, hra&cobra $1,700, irs 720 filing $100, hra benefits $3,000, shredding $300, annual employee assistant program services $6,000,Emergancy Telephone System $2,000, misc. $600 |
| 01-11-549-1 | Village Hall Newsletter Services | Electronic Email Village Hall Newsletter with Constant Contact |
| 01-11-551 | Postage Services | Postage on postage machine & certified letters |
| 01-11-552 | Telephone/Internet Services | Village Hall phone and internet services |
| 01-11-553 | Publishing Services | lien releases $500, p&z mtg ads $1,000, bids $400, budget hearing ad $100, treasurer's report $300, job ads $500, other ads $200 |
| 01-11-554 | Printing Services | Checks ($1,000), envelopes ($600), w2&1009 ($350), bldg. insp card ($150), b. cards ($150), misc. ($250) = $2,500 |
| 01-11-556 | Codification Services | Village Code updates |
| 01-11-560 | Professional Development | administrator, treasurer, finance/administrative assistant, clerk, and administrative assistant. |
| 01-11-571 | Utilities Services | water utilities $1,800, electric $8,400, gas $3,000 |
| 01-11-594 | Risk Management Contribution Services | liability/v.owned property insurance |
| 01-11-611 | Building Maintenance Supplies | Light bulbs, furnace filters, misc. |
| 01-11-612 | Equipment Maintenance Supplies | misc. parts for equipment |
| 01-11-617 | Ground Maintenance Supplies | Summer plantings, lawn care |
| 01-11-651 | Office Supplies/Furniture Supplies | Office Supplies/Furniture (1) new desk $3,000, couple new office staff chair(s) $1,500. |
| 01-11-651-1 | Computer/Equipment Supplies | Computer purchases $3,000, iPad $500, printers, battery back up or cable cords, |
| 01-11-654 | Janitorial Supplies | Janitorial Supplies |
| 01-11-929 | Miscellaneous Expense | Misc. 90% fire tickets and items also purchased that do not fit into other categories. |
| 01-11-929-1 | Community Room Refunds | Refund for residence canceling two weeks prior to their event |
| 01-11-929-2 | Golf Cart Permit Expenses | Expenses for paper for permits/inspections/etc. |
| 01-11-999-7 | School Agreement | Non home rule sales tax payment to the school per agreement |
| 01-11-999-2 | Forsyth Family Sports and Nature Park Fund (Out) | Interfund Transfer out of General to Forsyth Family Sports & Nature Park (38 fund) |
| 01-11-999-3 | Capital Project Fund (Out) | Interfund Transfer out of General, Water, Sewer Fund to Capital fund |
| 01-11-999-4 | Economic Develop. Fund (Out) | Interfund Transfer out of General Fund to Economic Development |
| 01-11-999-5 | Water Fund (Out) | Interfund Transfer out of General Fund to Water Fund |

# PUBLIC WORKS DEPARTMENT

The Public Works Department consists of four separate divisions in the budget, with one (1) Public Works Director/Water Plant Operator (full time), one (1) Park Maintenance Supervisor (full time), one (1) Building Inspector/Code Enforcement/Economic Planner (full time), one (1) water plant operator (full time), and Six (6) Public Works Maintenance Technicians (full time) employees. In addition, four (4) Park Technicians (seasonal employees) are hired during the summer. The Street and Park Departments are funded by the general fund; the Water & Sewer Departments each have their own fund. Code Enforcement is also a division of Public Works and is funded from the General Fund.

**STREETS:**

The Village has over 23 miles of pavement. Repairing of potholes, crack fill, and paint striping are done by Village crews. Right-of-Way maintenance is a responsibility of the department and includes Route 51 within the village limits. We also maintain traffic signals and lighted street name signs. The street lights are cost shared 50/50 with I. P. Ameren. Winter maintenance snow and ice control is included, as are other seasonal activities such as mowing and litter control.

**PARKS:**

The Village has one large 75 acre main park and six small neighborhood parks. The main park has 5 ball diamonds, 4 batting cages, 2 concessions, 3 pavilions, 4 restrooms, 4 tennis courts/4 pickle ball courts with lights, play equipment, a wildlife observation stand, soccer fields, disc golf, & 3 fishing ponds. Within the Village there are over 5 miles of paved walking and bike trails. All of the neighborhood parks have playground equipment and pavilions. The Village also has a 55-acre nature park with trails and a pond.

**WATER:**

The Village's first water plant was built in 1966 and was expanded several times at the original location of 145 Shafer. In November of 2006 the present plant at 580 East Cox was completed. The water treatment process involves softening and iron removal. The capacity is 2 million gallons per day and the present average treated is 750,000 gallons per day. Our water comes from 5 different wells located in two different aquifers, the Glassford & the Mahomet. Water usage meters are read and billed every month. Staff is on duty 24/7 for emergency calls.

**SEWER:**

The Sanitary Sewer System was first built in 1984 and continues to grow with four (4) lift stations that pump water from areas that could not be served by the original gravity system. Each station has 2 pumps and alarm systems that notify our staff of malfunctions. Each pump station is served by a generator in the event that power is interrupted.

**INSPECTION:**

Code enforcement and Building inspection is included in our daily work duties. The Village utilizes Contractual Service to provide plumbing & commercial electrical inspections by inspector who are on call for those duties needed.

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | *Street (41)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Personnel Services)* | | | | | | |
| 01-41-421 | Salaries-Regular | $ 283,000 | $ 345,000 | $ 315,000 | -9% | $ (30,000) |
| 01-41-423 | Salaries-Overtime | $ 12,000 | $ 12,000 | $ 12,000 | 0% | $ - |
| 01-41-451 | Health/Dental/Vision Insurance | $ 71,500 | $ 71,500 | $ 81,000 | 13% | $ 9,500 |
| 01-41-461 | FICA Contribution | $ 23,000 | $ 24,000 | $ 26,000 | 8% | $ 2,000 |
| 01-41-462 | IMRF Contribution | $ 31,500 | $ 34,000 | $ 37,500 | 10% | $ 3,500 |
| 01-41-471 | Uniform Allowance | $ 4,000 | $ 4,000 | $ 4,000 | 0% | $ - |
| | Total Personnel | $ 425,000 | $ 490,500 | $ 475,500 | -3% | $ (15,000) |
| *(Contractual Services)* | | | | | | |
| 01-41-511 | Building Maintenance Service | $ 60,000 | $ 1,000 | $ 90,000 | 8900% | $ 89,000 |
| 01-41-512 | Equipment Maintenance Service | $ 35,000 | $ 25,000 | $ 55,000 | 120% | $ 30,000 |
| 01-41-513 | Vehicle Maintenance Service | $ 10,000 | $ 10,000 | $ 10,000 | 0% | $ - |
| 01-41-514 | Street Maintenance Service | $ 20,000 | $ - | $ 20,000 | 100% | $ 20,000 |
| 01-41-514-1 | Bridge Inspections (Hundley 2yrs/weaver 4yrs) Services | $ - | $ - | $ 7,500 | 100% | $ 7,500 |
| 01-41-515 | NOI Storm water Maintenance Service | $ 5,000 | $ 2,000 | $ 5,000 | 150% | $ 3,000 |
| 01-41-515-1 | Street Storm Sewer Maintenance Services | $ 50,000 | $ 50,000 | $ 50,000 | 0% | $ - |
| 01-41-517 | Ground Maintenance Services | $ 25,000 | $ - | $ 25,000 | 100% | $ 25,000 |
| 01-41-517-1 | Landscaping Trees Services | $ 5,000 | $ 3,800 | $ 6,000 | 58% | $ 2,200 |
| 01-41-518 | Sidewalk Maintenance Services | $ 25,000 | $ 10,000 | $ 50,000 | 400% | $ 40,000 |
| 01-41-532 | Engineering Service | $ 10,000 | $ 5,000 | $ 5,000 | 0% | $ - |
| 01-41-534 | Medical Service | $ 200 | $ - | $ 4,500 | 100% | $ 4,500 |
| 01-41-549 | Other Professional Service | $ 10,000 | $ 7,000 | $ 10,000 | 43% | $ 3,000 |
| 01-41-552 | Telephone/Internet Services | $ 1,500 | $ 4,000 | $ 4,000 | 0% | $ - |
| 01-41-560 | Professional Development | $ 15,000 | $ 3,500 | $ 15,000 | 329% | $ 11,500 |
| 01-41-571 | Utilities Services | $ 12,000 | $ 14,000 | $ 14,000 | 0% | $ - |
| 01-41-572 | Street Lighting & Repairs Services | $ 65,000 | $ 65,000 | $ 70,000 | 8% | $ 5,000 |
| 01-41-578 | Dumpster Roll Off/Trash Services | $ 12,000 | $ 9,000 | $ 12,000 | 33% | $ 3,000 |
| 01-41-579 | Traffic Lights & Repairs Services | $ 15,000 | $ 15,000 | $ 15,000 | 0% | $ - |
| | Total Contractual | $ 375,700 | $ 224,300 | $ 468,000 | 109% | $ 243,700 |

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | *Street (41) continued* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Supplies)* | | | | | | |
| 01-41-611 | Building Maintenance Supplies | $ 1,500 | $ 4,000 | $ 4,000 | 0% | $ - |
| 01-41-612 | Equipment Maintenance Supplies | $ 6,000 | $ 3,500 | $ 6,000 | 71% | $ 2,500 |
| 01-41-613 | Vehicle Maintenance Supplies | $ 5,000 | $ 4,000 | $ 3,500 | -13% | $ (500) |
| 01-41-614 | Street Maintenance Supplies | $ 7,000 | $ 9,000 | $ 15,000 | 67% | $ 6,000 |
| 01-41-615-1 | Storm Sewer Maintenance Supplies | $ 4,000 | $ 2,000 | $ 5,000 | 150% | $ 3,000 |
| 01-41-616 | Snow Removal Supplies | $ 20,000 | $ 17,000 | $ 20,000 | 18% | $ 3,000 |
| 01-41-617 | Ground Maintenance Supplies | $ 1,000 | $ 250 | $ 10,000 | 3900% | $ 9,750 |
| 01-41-617-1 | Landscaping Trees Supplies | $ - | $ - | $ 6,000 | 100% | $ 6,000 |
| 01-41-618 | Sidewalk Maintenance Supplies | $ - | $ - | $ 4,000 | 100% | $ 4,000 |
| 01-41-651 | Office Supplies | $ 3,000 | $ 1,500 | $ 2,000 | 33% | $ 500 |
| 01-41-651-1 | Computers/Equipment Supplies | $ - | $ - | $ - | 0% | $ - |
| 01-41-653-3 | Furniture Supplies | $ - | $ - | $ - | 0% | $ - |
| 01-41-652 | Operating Supplies | $ 20,000 | $ 15,000 | $ 20,000 | 33% | $ 5,000 |
| 01-41-653 | Small Tools Supplies | $ 3,000 | $ 2,000 | $ 3,000 | 50% | $ 1,000 |
| 01-41-654 | Janitorial Supplies | $ 5,000 | $ 5,000 | $ 6,000 | 20% | $ 1,000 |
| 01-41-655 | Fuel Supplies | $ 30,000 | $ 20,000 | $ 24,000 | 20% | $ 4,000 |
| | Total Supplies | $ 105,500 | $ 83,250 | $ 128,500 | 54% | $ 45,250 |
| *(Other Expenditures)* | | | | | | |
| 01-41-929 | Miscellaneous Expense | $ 2,000 | $ 2,000 | $ 2,000 | 0% | $ - |
| | Total Other Expenditures | $ 2,000 | $ 2,000 | $ 2,000 | 0% | $ - |
| **Total Street Expense:** | | **$ 908,200** | **$ 800,050** | **$ 1,074,000** | **34%** | **$ 273,950** |

| | 2023 | 2024 |
|---|---|---|
| Total Street Department Expenses for the prior two years: | $ 629,678 | $ 721,454 |

| Street Dept. | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 01-41-421 | Salaries-Regular | Wage increase for union and non-union staff. PW staff assigned to this department. |
| 01-41-423 | Salaries-Overtime | Wage increase for union staff. PW staff assigned to this departments. Emergent |
| 01-41-451 | Health/Dental/Vision Insurance | Insurance cost increased and staff changes in the public works department. |
| 01-41-461 | FICA Contribution | Payroll contribution 7.65% |
| 01-41-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 01-41-471 | Uniform Allowance | For safety boots, logo shirt and allowance |
| 01-41-511 | Building Maintenance Service | PMs, Service, Old Plant Exterior (20k) / Doors (40k), shower/locker install (25k) |
| 01-41-512 | Equipment Maintenance Service | PM's, Repairs, Tractor / Patcher / Equipment Rentals … Bucket Truck Maint (20k) |
| 01-41-513 | Vehicle Maintenance Service | Repairs & Maintenance made by an outside vendor (oil,tires,lights,breaks) |
| 01-41-514 | Street Maint. Service | Emergency Road Repairs, Village Road Striping/cross walks |
| 01-41-514-1 | Bridge Inspections(s) Services | 2026 Hundley & weaver due 2026 |
| 01-41-515 | NOI Stormwater Maint. Services | Covers the annual NPDED permit fee paid to Illinois EPA |
| 01-41-515-1 | Street Storm Sewer Maintenance Services | Tyrone, Veterans, S/C 740, Park Place |
| 01-41-517 | Ground Maintenance Service | VH Landscaping |
| 01-41-517-1 | Landscaping Service | Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k) |
| 01-41-518 | Sidewalk Maintenance Services | Neighborhood (Old Town) Repairs (40k-whole block repair), emergent repairs |
| 01-41-532 | Engineering Service | Engineering Service |
| 01-41-534 | Medical Services | Public Works Physical exams or drug testing when needed |
| 01-41-549 | Other Prof Services | Services needed by an vendor |
| 01-41-552 | Telephone/Internet Services | Phone/cell phone services |
| 01-41-560 | Professional Development Services | RCC CDL Training /spray licenses |
| 01-41-571 | Utilities Services | Electric, gas, water utilities |
| 01-41-572 | Street Lighting & Repair Services | Electric and repairs to street lights |
| 01-41-578 | Dumpster Roll Off/Trash Services | Trash services Salt Dome/Trail Cleanup, add dumpsters for events |
| 01-41-579 | Traffic Lights & Repairs Services | Electric and repairs to traffic signal lights |
| 01-41-611 | Building Maintenance Supplies | Supplies needed for building |
| 01-41-612 | Equipment Maintenance Supplies | Supplies needed for equipment |
| 01-41-613 | Vehicle Maintenance Supplies | Supplies needed for vehicles |
| 01-41-614 | Street Maintenance Supplies | Patching/repairs |
| 01-41-615-1 | Street Storm Sewer Maintenance Supplies | Stevens Creek Area, Village Hall, Park storm drains emergency repairs/maint |
| 01-41-616 | Snow Removal Supplies | Bulk Road Salt/salt for sidewalks |
| 01-41-617 | Ground Maintenance Supplies | Weedkiller, fertilizer, grub mix, etc.. Village Hall / Library |
| 01-41-617-1 | Landscaping Trees Supplies | Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k) |
| 01-41-618 | Sidewalk Maintenance Supplies | Sidewalk repairs, New Benches |
| 01-41-651 | Office supplies | Office supplies |
| 01-41-651-1 | Computers/Equipment Supplies | This is to purchase computers/printers/or other type of equipment (do not use for toners) |
| 01-41-651-3 | Furniture Supplies | Desk/Chairs |
| 01-41-652 | Operating Supplies | General Supplies, new flags/new decorations |
| 01-41-653 | Small Tools Supplies | Tool purchase |
| 01-41-654 | Janitorial Suppliers | Janitorial supplies |
| 01-41-655 | Fuel Supplies | Gas price increases |
| 01-41-929 | Miscellaneous Expenses | For items not classified elsewhere |

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | *Park (52)* | | | | 2025 Estimated | 2025 Estimated |
| Account | | 2025 | 2025 | 2026 | 2026 Budget | 2026 Budget |
| Number | Description | Budget | Estimated | Budget | % Change | $ Change |
| *(Personnel Services)* | | | | | | |
| 01-52-421 | Salaries-Regular | $ 290,000 | $ 250,000 | $ 275,000 | 10% | $ 25,000 |
| 01-52-423 | Salaries-Overtime | $ 22,000 | $ 24,000 | $ 24,000 | 0% | $ - |
| 01-52-451 | Health/Dental/Vision Insurance | $ 85,120 | $ 90,000 | $ 101,000 | 12% | $ 11,000 |
| 01-52-461 | FICA Contribution | $ 23,900 | $ 20,000 | $ 22,000 | 10% | $ 2,000 |
| 01-52-462 | IMRF Contribution | $ 33,300 | $ 28,000 | $ 31,000 | 11% | $ 3,000 |
| 01-52-471 | Uniform Allowance | $ 3,000 | $ 1,500 | $ 3,000 | 100% | $ 1,500 |
| | Total Personnel | $ 457,320 | $ 413,500 | $ 456,000 | 10% | $ 42,500 |
| *(Contractual Services)* | | | | | | |
| 01-52-511 | Building Maintenance Service | $ 45,000 | $ - | $ 60,000 | 100% | $ 60,000 |
| 01-52-512 | Equipment Maintenance Service | $ 20,000 | $ 40,000 | $ 45,000 | 13% | $ 5,000 |
| 01-52-513 | Vehicle Maintenance Service | $ 2,000 | $ 2,000 | $ 7,000 | 250% | $ 5,000 |
| 01-52-517 | Ground Maintenance Service | $ 30,000 | $ 2,500 | $ 115,000 | 4500% | $ 112,500 |
| 01-52-517-1 | Park Landscaping Service | $ 15,000 | $ 3,200 | $ 25,000 | 681% | $ 21,800 |
| 01-52-518 | Sidewalk Maintenance Services | $ - | $ - | $ 10,000 | 100% | $ 10,000 |
| 01-52-520 | Bike Trail Maint. Service | $ 20,000 | $ - | $ - | 0% | $ - |
| 01-52-532 | Engineering Service | $ 4,000 | $ 8,000 | $ 6,000 | -25% | $ (2,000) |
| 01-52-534 | Medical Service | $ - | $ - | $ - | 0% | $ - |
| 01-52-549 | Other Professional Service | $ 3,000 | $ 3,000 | $ 4,000 | 33% | $ 1,000 |
| 01-52-552 | Telephone/Internet Services | $ 2,000 | $ 500 | $ 4,000 | 700% | $ 3,500 |
| 01-52-560 | Professional Development | $ 2,000 | $ 500 | $ 2,000 | 300% | $ 1,500 |
| 01-52-571 | Utilities Services | $ 20,000 | $ 23,000 | $ 30,000 | 30% | $ 7,000 |
| 01-52-578 | Trash Service (Dumpster) | $ 4,000 | $ 4,000 | $ 6,000 | 50% | $ 2,000 |
| | Total Contractual | $ 167,000 | $ 86,700 | $ 314,000 | 262% | $ 227,300 |

*General Fund (01)*

| Account Number | Description *Park (52) Continued* | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Supplies)* | | | | | | |
| 01-52-611 | Building Maintenance Supplies | $ 6,000 | $ 4,500 | $ 6,000 | 33% | $ 1,500 |
| 01-52-612 | Equipment Maintenance Supplies | $ 10,000 | $ 20,000 | $ 15,000 | -25% | $ (5,000) |
| 01-52-613 | Vehicle Maintenance Supplies | $ 400 | $ - | $ 3,500 | 100% | $ 3,500 |
| 01-52-617 | Ground Maintenance Supplies | $ 40,000 | $ 40,000 | $ 130,000 | 225% | $ 90,000 |
| 01-52-617-1 | Park Landscaping Supplies | $ 4,000 | $ 5,500 | $ 6,000 | 9% | $ 500 |
| 01-52-618 | Sidewalk Maintenance Supplies | $ - | $ - | $ 8,000 | 100% | $ 8,000 |
| 01-52-620 | Bike Path Maintenance Supplies | $ 2,000 | $ 3,500 | $ 35,000 | 900% | $ 31,500 |
| 01-52-652 | Operating Supplies | $ 30,000 | $ 32,000 | $ 35,000 | 9% | $ 3,000 |
| 01-52-653 | Small Tools Supplies | $ 1,000 | $ 750 | $ 2,500 | 233% | $ 1,750 |
| 01-52-654 | Janitorial Supplies | $ 6,000 | $ 6,500 | $ 6,000 | -8% | $ (500) |
| 01-52-655 | Fuel Supplies | $ 17,500 | $ 15,000 | $ 24,000 | 60% | $ 9,000 |
| | Total Supplies | $ 116,900 | $ 127,750 | $ 271,000 | 112% | $ 143,250 |
| *(Other Expenditures)* | | | | | | |
| 01-52-913 | Summer Park Programs | $ 5,000 | $ 5,000 | $ 5,000 | 0% | $ - |
| 01-52-929 | Miscellaneous Expense | $ 2,000 | $ 1,500 | $ 2,000 | 33% | $ 500 |
| | Total Other Expenditures | $ 7,000 | $ 6,500 | $ 7,000 | 8% | $ 500 |
| **Total Park & Recreation Expense:** | | **$ 748,220** | **$ 634,450** | **$ 1,048,000** | **65%** | **$ 413,550** |

| | 2023 | 2024 |
|---|---|---|
| Total Park Department Expenses for the prior two years: | $ 293,189 | $ 540,869 |

| Park Dept. | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 01-52-421 | Salaries-Regular | Wage increase for union and non-union staff. PW staff works in all departments. |
| 01-52-423 | Salaries-Overtime | Wage increase for union staff. PW staff works in all departments. |
| 01-52-451 | Health/Dental/Vision Insurance | Insurance cost increased and staff changes in the public works department. |
| 01-52-461 | FICA Contribution | Payroll contribution 7.65% |
| 01-52-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 01-52-471 | Uniform Allowance | For safety boots, logo shirt and allowance |
| 01-52-511 | Building Maintenance Service | Park Building Gutter Replacement, Park Building fence, 4/5 ventilation system, power to Festival Area (30k) |
| 01-52-512 | Equipment Maintenance Service | PM's Services tractor, mower, Tractor lease ($8,500) library fountain pump etc. … |
| 01-52-513 | Vehicle Maintenance Service | Repairs & Maintenance made by an outside vendor (oil, tires, lights, breaks) |
| 01-52-517 | Ground Maintenance Service | 1,2,3 cage lights / power, Parking Lot Cameras, Aerate and overseed ball fields (6k), Library Landscaping (20k), Main Park landscaping (20k) , Pickle Ball / Tennis Court Surface updates (30k) |
| 01-52-517-1 | Landscaping Service | Remove/Replace Dead Trees, new adult trees at FNP (20k) |
| 01-52-518 | Sidewalk Maintenance Services | Sidewalk repairs |
| 01-52-520 | Bike Trail Maint. Service | Crack Filling and repairs in pocket parks |
| 01-52-532 | Engineering Service | Engineering Service |
| 01-52-534 | Medical Service | Public Works Physical exams or drug testing when needed |
| 01-52-549 | Other Professional Service | 1st Aid, CPR,AED Training and Services needed by an vendor |
| 01-52-552 | Telephone/Internet Services | Cell phone/internet services |
| 01-52-560 | Professional Development | Spray License, arborist training, etc.… |
| 01-52-571 | Utilities Services | Electric, gas, water utilities |
| 01-52-578 | Trash Service (Dumpster) | Trash Services, add dumpsters for Fests/ball tournaments |
| 01-52-611 | Building Maintenance Supplies | Light bulbs, furnace filters, misc. |
| 01-52-612 | Equipment Maintenance Supplies | Park equip repairs |
| 01-52-613 | Vehicle Maintenance Supplies | Vehicle Maintenance Supplies |
| 01-52-617 | Ground Maintenance Supplies | Fertilizer/grub mix/weeds (30k) , JFL Football Practice Area (35k), Soccer Practice/Play Area (Vet 5k), VB Sand Court Improvements, FNP fertilizer/grub/weeds (30k), field chalk, etc.… (7500), Fish habitats for FNP, Veteran ponds (5k), Cricket field/bocci ball/horse shoes? |
| 01-52-617-1 | Park Landscaping Supplies | Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k) |
| 01-52-618 | Sidewalk Maintenance Supplies | New benches, minor repairs |
| 01-52-620 | Bike Path Maintenance Supplies | Crack Filling / minor repairs, Trail Light bases (4k), Bike Repair Stations (4k), c/o 10 poles that are failing - 4/5 to vet (25k) |
| 01-52-652 | Operating Supplies | misc. supplies |
| 01-52-653 | Small Tools Supplies | Tool purchase |
| 01-52-654 | Janitorial Supplies | Increase in Prices and use |
| 01-52-655 | Fuel Supplies | Fuel for equipment/vehicles etc. |
| 01-52-913 | Summer Park Programs | Dec. Park Agreement $5,000 |
| 01-52-929 | Miscellaneous Expense | For items not classified elsewhere |

# LIBRARY DEPARTMENT

The Forsyth Public Library was established in 1983 under the Village Library Act. The Library is a department of the Village of Forsyth and is supported through the Village's General Fund rather than a library tax levy.

The Library Department is composed of the following employees: the Library Director (full time), Assistant Director (full time), Youth Services Librarian (part time), Adult Service Librarian (full time), Graphic Design & Marketing Manager (full time), Library Technician (part time), Library Assistant (part time) and a seasonal Library Assistant (part time, Summer only).

By law a Library Commission of seven members appointed by the Mayor advises and makes recommendations to the Village Board of Trustees and develops library policies.

| General Fund (01) | | | | | | |
|---|---|---|---|---|---|---|
| | Library (53) | | | | 2025 Estimated | 2025 Estimated |
| Account | | 2025 | 2025 | 2026 | 2026 Budget | 2026 Budget |
| Number | Description | Budget | Estimated | Budget | % Change | $ Change |
| (Personnel Services) | | | | | | |
| 01-53-421 | Salaries-Regular | $ 290,000 | $ 289,500 | $ 310,000 | 7% | $ 20,500 |
| 01-53-423 | Salaries-Overtime | $ 2,000 | $ 1,700 | $ 2,000 | 18% | $ 300 |
| 01-53-451 | Health/Dental/Vision Insurance | $ 87,000 | $ 75,000 | $ 68,000 | -9% | $ (7,000) |
| 01-53-461 | FICA Contribution | $ 22,500 | $ 21,300 | $ 24,000 | 13% | $ 2,700 |
| 01-53-462 | IMRF Contribution | $ 31,000 | $ 29,100 | $ 32,000 | 10% | $ 2,900 |
| 01-53-471 | Uniform Allowance | $ 500 | $ 540 | $ 500 | -7% | $ (40) |
| | Total Personnel | $ 433,000 | $ 417,140 | $ 436,500 | 5% | $ 19,360 |
| (Contractual Services) | | | | | | |
| 01-53-511 | Building Maintenance Service | $ 2,500 | $ 2,400 | $ 9,500 | 296% | $ 7,100 |
| 01-53-512 | Equipment Lease/Maintenance Service | $ 2,500 | $ 2,700 | $ 2,500 | -7% | $ (200) |
| 01-53-537 | Data Processing Service | $ 16,000 | $ 16,500 | $ 17,500 | 6% | $ 1,000 |
| 01-53-540 | Online and Digital Services | $ 7,500 | $ 7,500 | $ 12,000 | 60% | $ 4,500 |
| 01-53-540-1 | Digital Books Services | $ 1,500 | $ 1,500 | $ - | -100% | $ (1,500) |
| 01-53-549 | Other Professional Service | $ 4,000 | $ 3,000 | $ 4,000 | 33% | $ 1,000 |
| 01-53-551 | Postage Services | $ 700 | $ 700 | $ 800 | 14% | $ 100 |
| 01-53-552 | Telephone/Internet Services | $ 1,000 | $ 3,500 | $ 2,000 | -43% | $ (1,500) |
| 01-53-560 | Professional Development | $ 4,000 | $ 4,000 | $ 6,000 | 50% | $ 2,000 |
| 01-53-571 | Utilities Services | $ 18,000 | $ 18,000 | $ 20,000 | 11% | $ 2,000 |
| 01-53-578 | Trash Service (Dumpster) | $ 2,200 | $ 2,200 | $ 2,500 | 14% | $ 300 |
| | Total Contractual | $ 59,900 | $ 62,000 | $ 76,800 | 24% | $ 14,800 |

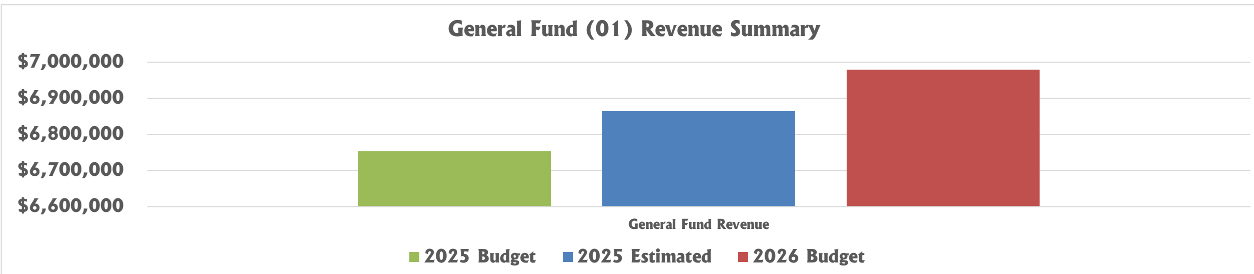
| *General Fund (01)* | | | | | | |
|---|---|---|---|---|---|---|
| | ***Library (53) continued*** | | | | **2025 Estimated** | **2025 Estimated** |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Supplies)* | | | | | | |
| 01-53-611 | Building Maintenance Supplies | $ 500 | $ 700 | $ 800 | 14% | $ 100 |
| 01-53-612 | Equipment Maintenance Supplies | $ 500 | $ 400 | $ 500 | 25% | $ 100 |
| 01-53-617 | Ground Maintenance Supplies | $ 500 | $ 400 | $ 500 | 25% | $ 100 |
| 01-53-651 | Office Supplies | $ 4,000 | $ 4,000 | $ 5,000 | 25% | $ 1,000 |
| 01-53-651-1 | Computer/Equipment Supplies | $ 5,500 | $ 5,500 | $ 8,000 | 45% | $ 2,500 |
| 01-53-651-2 | Shelving | $ - | $ - | $ 30,000 | 100% | $ 30,000 |
| 01-53-651-3 | Furniture Supplies | $ 38,500 | $ 33,000 | $ 7,000 | -79% | $ (26,000) |
| 01-53-654 | Janitorial Supplies | $ 1,500 | $ 500 | $ 1,500 | 200% | $ 1,000 |
| 01-53-659 | Library Supplies | $ 1,000 | $ 950 | $ 1,200 | 26% | $ 250 |
| 01-53-671 | Books/Periodicals/Audio Visual Supplies | $ 32,000 | $ 32,000 | $ 50,000 | 56% | $ 18,000 |
| 01-53-672 | Periodicals Supplies | $ 6,000 | $ 6,000 | $ - | -100% | $ (6,000) |
| 01-53-681 | Audio Visual Materials Supplies | $ 8,650 | $ 8,650 | $ - | -100% | $ (8,650) |
| | Total Supplies | $ 98,650 | $ 92,100 | $ 104,500 | 13% | $ 12,400 |
| *(Other Expenditures)* | | | | | | |
| 01-53-909 | Purchases from Donations | $ 2,000 | $ 1,500 | $ 2,000 | 33% | $ 500 |
| 01-53-910 | Reimbursement to Other Libraries | $ 200 | $ 100 | $ 200 | 100% | $ 100 |
| 01-53-912 | Library Accessories | $ 750 | $ 750 | $ 1,000 | 33% | $ 250 |
| 01-53-913 | Promotional & Programming | $ 25,000 | $ 26,000 | $ 30,000 | 15% | $ 4,000 |
| 01-53-921 | Historical Area Supplies | $ 2,500 | $ 2,077 | $ 3,500 | 69% | $ 1,423 |
| 01-53-921-1 | Historical Area Grant Expenses | $ 1,640 | $ - | $ - | 0% | $ - |
| 01-53-929 | Miscellaneous Expense | $ 500 | $ 100 | $ 500 | 400% | $ 400 |
| | Total Other Expenditures | $ 32,590 | $ 30,527 | $ 37,200 | 22% | $ 6,673 |
| **Total Library Expense:** | | **$ 624,140** | **$ 601,767** | **$ 655,000** | **9%** | **$ 53,233** |
| | | 2023 | 2024 | | | |
| | Total Library Department Expenses for the prior two years: | $ 446,767 | $ 528,982 | | | |

| Library Dept. | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 01-53-421 | Salaries-Regular | 5FT/3PT Staff Public Works |
| 01-53-423 | Salaries-Overtime | Public Works work at Library |
| 01-53-451 | Health/Dental/Vision Insurance | Allowed for staff change 5 FT Staff, + 12% increase |
| 01-53-461 | FICA Contribution | Payroll Contribution 7.65% |
| 01-53-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 01-53-471 | Uniform Allowance | 5 total staff, for Village visibility at events, conferences, etc. |
| 01-53-511 | Building Maintenance Service | Insect control, a/c-furnace repairs misc. Exterior Security, Carpet & Furniture Cleaning |
| 01-53-512 | Equipment Lease/Maintenance Service | Leases/repairs on equipment (i.e. copiers/fire extinguishers,1st aid box, AED ck up) |
| 01-53-537 | Data Processing Service | IT support, software programs |
| 01-53-540 | Online and Digital Services | Online Sources for patrons database webpage usage and Membership fees for Library On the Go and 3M Cloud Library digital |
| 01-53-549 | Other Professional Service | Services needed by an vendor |
| 01-53-551 | Postage Services | Postage and Postage services |
| 01-53-552 | Telephone/Internet Services | Phone Services |
| 01-53-560 | Professional Development | Yearly membership fees, meetings, and misc. expenses |
| 01-53-571 | Utilities Services | Electric, gas, utilities |
| 01-53-578 | Trash Service (Dumpster) | Trash services |
| 01-53-611 | Building Maintenance Supplies | Light bulbs, furnace filters, misc. |
| 01-53-612 | Equipment Maintenance Supplies | Supplies needed for equipment |
| 01-53-617 | Ground Maintenance Supplies | fertilizer, weed preventer |
| 01-53-651 | Office Supplies | Supplies needed for Library |
| 01-53-651-1 | Computer/Equipment Supplies | Computer/Equipment (replace circ desk computers + poster printer) |
| 01-53-651-2 | Shelving | Shelving |
| 01-53-651-3 | Furniture Supplies | Small Furniture supplies (children's area seating + quiet pods) |
| 01-53-654 | Janitorial Supplies | Janitorial supplies (COVID-19) |
| 01-53-659 | Library Supplies | Supplies needed for Library |
| 01-53-671 | Books/Periodicals/Audio Visual Supplies | Books/Periodicals/Audio Visual Supplies |
| 01-53-672 | Periodicals Supplies | Annual periodicals |
| 01-53-681 | Audio Visual Materials Supplies | Purchase of Audio Visuals (increased usage Hoopla + Libby) |
| 01-53-909 | Purchases from Donations | Purchases made from donations |
| 01-53-910 | Reimbursement to Other Libraries | Reimburse Other Library's for fees collected locally |
| 01-53-912 | Library Accessories | Materials to library displays (decorations/displays) |
| 01-53-913 | Promotional & Programming | Promotional items bookmarks, plastic bags/programming (larger events per month + increased outreach opportunities) |
| 01-53-921 | Historical Area Supplies | Purchases for the Historical Area. (supplies, Ancestry sub, Omeka + storage) |
| 01-53-921-1 | Historical Area Grant Expenses | Grant Purchases for the Historical Area. |
| 01-53-929 | Miscellaneous Expense | items not classified elsewhere |

# GENERAL FUND (01) REVENUE SUMMARY

| Account Number | Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 01-00 | General Fund Revenue | $ 6,753,850 | $ 6,864,370 | $ 6,979,100 | 2% | $ 114,730 |
| | **Total Revenues:** | **$ 6,753,850** | **$ 6,864,370** | **$ 6,979,100** | 2% | **$ 114,730** |

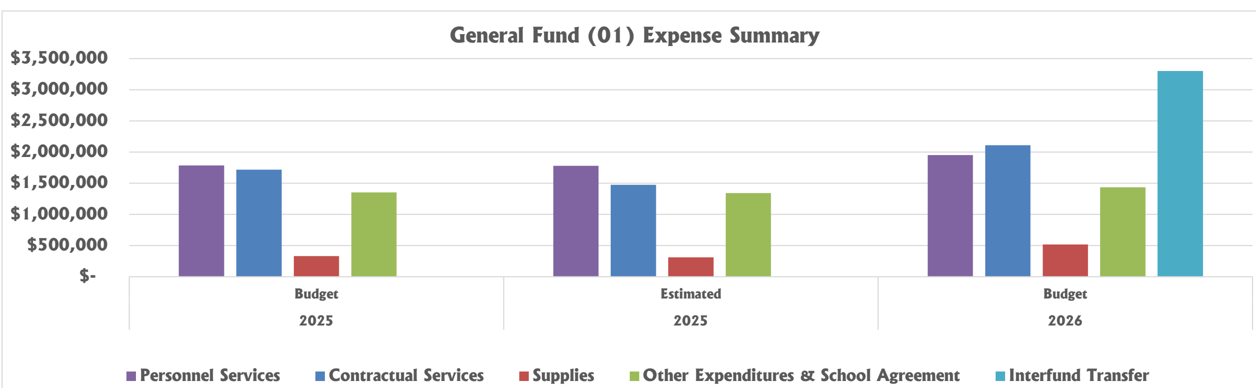
| | 2023 | 2024 |
|---|---|---|
| Total General Fund Revenues for the prior two years: | $ 6,845,001 | $ 6,907,950 |




# GENERAL FUND (01) EXPENSE SUMMARY

| Account Number | Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 01-400 | Personnel Services | $ 1,786,270 | $ 1,780,890 | $ 1,951,550 | 10% | $ 170,660 |
| 01-500 | Contractual Services | $ 1,718,875 | $ 1,474,655 | $ 2,111,175 | 43% | $ 636,520 |
| 01-600 | Supplies | $ 329,650 | $ 310,800 | $ 517,100 | 66% | $ 206,300 |
| 01-900 | Other Expenditures & School Agreement | $ 1,352,190 | $ 1,340,577 | $ 1,434,300 | 7% | $ 93,723 |
| 01-900 | Interfund Transfer | $ - | $ - | $ 3,305,209 | 100% | $ 3,305,209 |
| | **Total Expenses:** | **$ 5,186,985** | **$ 4,906,922** | **$ 9,319,334** | **90%** | **$ 4,412,412** |

| | 2023 | 2024 |
|---|---|---|
| Total General Fund Expenses for the prior two years: | $ 7,955,740 | $ 8,103,603 |




# GENERAL FUND (01) ESTIMATED BANK SUMMARY

| | |
|---|---|
| GAAP Ending Fund Balance for 2024: | $ 4,819,800.58 |

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 6,864,370.00 | $ 4,906,922.00 | $ 6,777,248.58 | $ 6,979,100.00 | $ 9,319,334.00 | $ 4,437,014.58 | $ (2,340,234.00) |

# MOTOR FUEL TAX FUND

The State imposes the Motor Fuel Tax (MFT) and the revenue tax is distributed according to the Village's population. The MFT revenues are received monthly and the funds are held in a separate account by the Village.

The MFT expenses are restricted to street related maintenance, improvements and projects. The Village or Village's Engineer must fill out paperwork and submit the forms to the Department of Transportation. The Department of Transportation will give approval of the expense to use the MFT funds.

The Decatur Urban Area Transportation Study (DUATS) could have eligible through federal funding. There is a nomination and approval process that needs to be gone through in order to be approved for funding. If approved construction cost could be eligible for an 80/20 split. These type of project must also be developed using Federal-aid procedures, including the preparation of a project development report (PDR). Any necessary land acquisition would also be need to follow federal guidelines.

The Department of Transportation completes an Audit and/or compliance check of the Village's MFT Fund. An Audit would be completed if expenses occurred. While a compliance check are done randomly. Even if a compliance check is done the Village would be Audited for that year whenever the Department of Transportation notifies the Village.

**Motor Fuel Tax (15)**

| Account Number | (Revenues) Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 15-00-343 | Motor Fuel Tax | $ 200,000 | $ 170,000 | $ 180,000 | 6% | $ 10,000 |
| 15-00-344 | DUATS Grant for Barnett Ave | $ - | $ - | $ 656,000 | 100% | $ 656,000 |
| 15-00-381 | Interest Income | $ 74,000 | $ 74,000 | $ 74,000 | 0% | $ - |
| | **Total Motor Fuel Tax Revenues** | **$ 274,000** | **$ 244,000** | **$ 910,000** | **261%** | **$ 636,000** |

| | 2023 | 2024 |
|---|---|---|
| Total Motor Fuel Tax Fund Revenues for the prior two years: | $ 232,888 | $ 253,621 |

| Account Number | (Expenses) Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 15-00-864-2 | Moon & Elwood Street Sidewalk Improvements (design Eng. & bidding services) | $ 430,000 | $ 17,500 | $ 430,000 | 2357% | $ 412,500 |
| 15-00-874-2 | Barnett Ave. Reconstruction (Observation Eng. Service & Construction Cost) DUATS | $ 125,000 | $ 20,000 | $ 820,000 | 4000% | $ 800,000 |
| 15-00-874-3 | US RT 51 Median & Intersections Improvements (design & construction) working with IDOT and County | $ 548,200 | $ - | $ 548,200 | 100% | $ 548,200 |
| 15-00-8xx-x | Weaver Rd Pedestrian Cross Walk over bridge (design 2026/Construction 2027) and Maintenance Work | $ - | $ - | $ 200,000 | 100% | $ 200,000 |
| | **Total MFT Expense** | **$ 1,103,200** | **$ 37,500** | **$ 1,998,200** | **5229%** | **$ 1,960,700** |

| | 2023 | 2024 |
|---|---|---|
| Total Motor Fuel Tax Fund Expenses for the prior two years: | $ 114,583 | $ 62,769 |

## MOTOR FUEL TAX FUND (15) ESTIMATED BANK SUMMARY

| | |
|---|---|
| GAAP Ending Fund Balance for 2024: | $ 2,078,928.29 |

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 244,000.00 | $ 37,500.00 | $ 2,285,428.29 | $ 910,000.00 | $ 1,998,200.00 | $ 1,197,228.29 | $ (1,088,200.00) |

| Motor Fuel Tax Fund | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 15-00-343 | Motor Fuel Tax | Monthly Motor Fuel Tax revenues received from the state |
| 15-00-344 | DUATS Grant for Barnett Ave | 80% of project |
| 15-00-381 | Interest Income | Bank Interest |

| Motor Fuel Tax Fund | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 15-00-864-2 | Moon & Elwood Street Sidewalk Improvements (design Eng. & bidding services) | Moon & Elwood Street Sidewalk Improvements (design Eng. & bidding services) |
| 15-00-874-2 | Barnett Ave. Reconstruction (design Eng. & bidding services) | Barnett Ave. Reconstruction (design Eng. & bidding services) |
| 15-00-874-3 | US RT 51 Median Improvements | US RT 51 Median & Intersections Improvements (design & construction) working with IDOT and County |
| 15-00-xxx | Weaver Rd Pedestrian Cross Walk over bridge (design 2026/Construction 2027) and Maintenance Work | Weaver Rd Pedestrian Cross Walk over bridge (design 2026/Construction 2027) and Maintenance Work |

# HOTEL/MOTEL TAX FUND

The Village of Forsyth passed and approved Ordinance No 957 on October 19, 2015 to increase the Hotel/Motel Tax to 5% beginning January 1, 2016,

Revenues are received monthly directly to the Village of Forsyth from the local Hotels/Motels along with required form.

It is hereby levied pursuant to the provisions of the Illinois Municipal Code, 65 ILCS 5/8-3-14, a tax upon all persons engaged in the Village of Forsyth in business of renting, leasing or letting rooms in a hotel or motel at a rate of 5% of the gross rental receipts form that renting, leasing or letting excluding however, form gross rental receipts, the proceed of the renting, leasing or letting to permanent residents of the hotel or motel.

The Village of Forsyth will follow the State of Illinois regarding the treatment of Hotel/Motel Reward Points. Currently the State of Illinois does not charge Hotel/Motel Tax for Reward Points or reward nights.

**Hotel/Motel Tax Fund (16)**

| Account Number | *(Revenues)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 16-00-314 | Hotel/Motel 5% Tax | $ 540,000 | $ 500,000 | $ 500,000 | 0% | $ - |
| 16-00-381 | Interest Income | $ 50,000 | $ 40,000 | $ 45,000 | 13% | $ 5,000 |
| | **Total Revenue** | **$ 590,000** | **$ 540,000** | **$ 545,000** | **1%** | **$ 5,000** |

| | 2023 | 2024 |
|---|---|---|
| Total Hotel/Motel Tax Fund Revenues for the prior two years: | $ 594,179 | $ 581,994 |

| Account Number | *(Expenses)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Capital)* | | | | | | |
| 16-00-890 | Disc Golf Course Updates | $ 5,000 | $ 5,000 | $ 5,000 | 0% | $ - |
| 16-00-893-1 | D # 1, 2, 3, 4, 5 Misc. Updates/Changes | $ 500,000 | $ 500,000 | $ 225,000 | -55% | $ (275,000) |
| 16-00-xxx | Veteran's Memorial Updates (Construction & Eng construction & observation) | $ - | $ - | $ 414,000 | 100% | $ 414,000 |
| 16-00-xxx | Removal of Amphitheater | $ - | $ - | $ 80,000 | 100% | $ 80,000 |
| 16-00-xxx | To run Power (electricity) over to Parking Lot at the Main Park | $ - | $ - | $ 50,000 | 100% | $ 50,000 |
| | Total Capital | $ 505,000 | $ 505,000 | $ 774,000 | 100% | $ 269,000 |
| *(Other Expenditures)* | | | | | | |
| 16-00-911 | Other Events | $ 20,000 | $ 22,500 | $ 22,500 | 0% | $ - |
| 16-00-911-1 | Farm Progress | $ 10,000 | $ 10,000 | $ - | -100% | $ (10,000) |
| 16-00-911-3 | DACVB | $ 75,000 | $ 75,000 | $ 75,000 | 0% | $ - |
| 16-00-911-4 | ASA Tournament | $ - | $ - | $ - | 0% | $ - |
| 16-00-911-5 | Disc Golf Tournament | $ 28,000 | $ 28,310 | $ 28,000 | -1% | $ (310) |
| 16-00-929 | Miscellaneous Expenses | $ 1,450 | $ - | $ 1,450 | 100% | $ 1,450 |
| | Total Other Expenditures | $ 134,450 | $ 135,810 | $ 126,950 | -7% | $ (8,860) |
| | **Total Hotel/Motel Expense:** | **$ 639,450** | **$ 640,810** | **$ 900,950** | **41%** | $ 260,140 |

| | 2023 | 2024 |
|---|---|---|
| Total Hotel/Motel Tax Fund Expenses for the prior two years: | $ 193,058 | $ 291,591 |

## HOTEL/MOTEL TAX FUND (16) ESTIMATED BANK SUMMARY

| GAAP Ending Fund Balance for 2024: | $ 2,331,474.26 |
|---|---|

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 540,000.00 | $ 640,810.00 | $ 2,230,664.26 | $ 545,000.00 | $ 900,950.00 | $ 1,874,714.26 | $ (355,950.00) |

| Hotel/Motel Fund | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 16-00-314 | Hotel/Motel 5% Tax | Monthly Hotel/Motel Tax Revenues |
| 16-00-381 | Interest Income | Bank Interest Income |

| Hotel/Motel Fund | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 16-00-890 | Disc Golf Course Updates | Disc Golf Course Updates |
| 16-00-893-1 | D # 1, 2, 3, 4, 5 Misc. Updates/Changes | Field Improvements (fencing, grass, dirt) |
| 16-00-xxx | Veteran's Memorial Updates (Construction & Eng construction & observation) | Veteran's Memorial Updates (Construction & Eng construction & observation) |
| 16-00-xxx | Removal of Amphitheater | Removal of Amphitheater |
| 16-00-xxx | To run Power (electricity) over to Parking Lot at the Main Park | To run Power (electricity) over to Parking Lot at the Main Park |
| 16-00-911 | Other Events | Unassigned Contributions (visitor guide ads etc.) |
| 16-00-911-1 | Farm Progress | 2027 will be back in Decatur area |
| 16-00-911-3 | DACVB | Annual contribution to the Decatur Area Convention & Visitor Bureau |
| 16-00-911-4 | ASA Tournament | ASA Ball Tournaments |
| 16-00-911-5 | Disc Golf Tournament | Disc Golf Tournaments |
| 16-00-929 | Miscellaneous Expenses | items not classified elsewhere |

# TIF DISTRICT FUND

The TIF District Fund was established in 2018 to encourage commercial development along the Route 51 corridor, including Hickory Point Mall, and spur residential development in the parcels surrounding Maroa - Forsyth Grade School, known as Prairie Winds.

**TIF District Fund (18)**

| Account Number | *(Revenues)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 18-00-311-9 | Property Tax TIF | $ 625,100 | $ 706,000 | $ 817,000 | 16% | $ 111,000 |
| 18-00-381 | Interest Income | $ 15,000 | $ 15,000 | $ 16,000 | 7% | $ 1,000 |
| | **Total Revenue** | **$ 640,100** | **$ 721,000** | **$ 833,000** | **16%** | **$ 112,000** |

| | 2023 | 2024 |
|---|---|---|
| Total TIF District Fund Revenues for the prior two years: | $ 393,981 | $ 590,675 |

| Account Number | *(Expenses)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Contractual Services)* | | | | | | |
| 18-00-531 | Accounting Audit Services | $ 2,000 | $ 1,800 | $ 2,000 | 11% | $ 200 |
| 18-00-549 | Other Professional Services | $ 32,000 | $ 34,000 | $ 64,500 | 90% | $ 30,500 |
| | Total Contractual | $ 34,000 | $ 35,800 | $ 66,500 | 86% | $ 30,700 |
| *(Other Expenditures)* | | | | | | |
| 18-00-928 | Redevelopment Agreement Payments | $ 115,000 | $ 115,000 | $ 594,000 | 417% | $ 479,000 |
| 18-00-928-1 | Commercial Revitalization TIF Grant Program | $ 50,000 | $ 50,000 | $ 50,000 | 0% | $ - |
| 18-00-929 | Miscellaneous Expenditures | $ - | $ - | $ - | 0% | $ - |
| 18-00-999-7 | School Agreement | $ 125,100 | $ 141,200 | $ 163,500 | 16% | $ 22,300 |
| | Total Other Expenditures | $ 290,100 | $ 306,200 | $ 807,500 | 164% | $ 501,300 |
| | **Total TIF District Expense:** | **$ 324,100** | **$ 342,000** | **$ 874,000** | **156%** | $ 532,000 |

| | 2023 | 2024 |
|---|---|---|
| Total TIF District Fund Expenses for the prior two years: | $ 212,438 | $ 278,718 |

## TIF DISTRICT FUND (18) ESTIMATED BANK SUMMARY

| GAAP Ending Fund Balance for 2024: | $ 913,965.90 |
|---|---|

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 721,000.00 | $ 342,000.00 | $ 1,292,965.90 | $ 833,000.00 | $ 874,000.00 | $ 1,251,965.90 | $ (41,000.00) |

**Additional Notes:**

Annual Allocation for Commercial Revitalization TIF Grant:

| Budget Year: | Allocation Amount: | 18-00-928-1 Expense Amount: | 2026 Estimated Expense: | Running Total: | |
|---|---|---|---|---|---|
| 2021 | $ 30,000.00 | $ - | $ - | $ 30,000.00 | |
| 2022 | $ 30,000.00 | $ (25,000.00) | $ - | $ 35,000.00 | |
| 2023 | $ 50,000.00 | $ (46,167.00) | $ - | $ 38,833.00 | |
| 2024 | $ 50,000.00 | $ (50,000.00) | $ - | $ 35,000.00 | |
| 2025 | $ 50,000.00 | $ (25,000.00) | $ (25,000.00) | $ 35,000.00 | |
| 2026 | $ 50,000.00 | $ - | $ (50,000.00) | $ 38,833.00 | |
| Total: | $ 260,000.00 | $ (146,167.00) | $ (75,000.00) | **$ 38,833.00** | This is included in the estimated end balance for 12/31/2026 |

| TIF Fund (18) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 18-00-311-9 | Property Tax TIF | Property Tax projected by TIF Consultants |
| 18-00-381 | Interest Income | Bank Interest |

| TIF Fund (18) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 18-00-531 | Accounting Audit Services | Annual TIF audit fee |
| 18-00-549 | Other Professional Services | $35,000.00 TIF Consultant services (yrly fee) + $29,500.00 third Amendment |
| 18-00-928 | Redevelopment Agreement Payments | Prior approved (by village board) Redevelopment agreements to be paid as outlined within the agreements. |
| 18-00-928-1 | Commercial Revitalization TIF Grant Program | Ord. 2022- 29 on 11/1/2022 Commercial Revitalization TIF Grant Program limited to $50,000 per year. |
| 18-00-929 | Miscellaneous Expenditures | items not classified elsewhere |
| 18-00-999-7 | School Agreement | Intergovernmental Agreement with school |

# CAPITAL PROJECT FUND

The Capital Project Fund was established in 2016 to set funds aside each year for current and future capital projects or for emergency needs for capital projects.

**Capital Project Fund (30)**

| Account Number | *(Revenues)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 30-00-344 | Grants (itip m/f school bike path) | $ 363,920 | $ 363,920 | $ - | 100% | $ (363,920) |
| 30-00-375 | IEPA Loan for Misc Water Projects | $ 1,000,000 | $ - | $ - | 100% | $ - |
| 30-00-381 | Interest Income | $ 155,400 | $ 100,000 | $ 100,000 | 0% | $ - |
| 30-00-399 | Inter Fund Transfer (In) | $ 1,830,000 | $ 1,650,400 | $ 3,484,809 | 111% | $ 1,834,409 |
| | **Total Capital Project Revenues** | **$ 3,349,320** | **$ 2,114,320** | **$ 3,584,809** | **70%** | **$ 1,470,489** |

| | 2023 | 2024 |
|---|---|---|
| Total Capital Fund Revenues for the prior two years: | $ 3,499,954 | $ 1,368,278 |

| Account Number | *(Expenses)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Capital)* | | | | | | |
| 30-00-885-2 (Administration dept) | Village Hall Roof | $ 66,000 | $ 30,300 | $ - | -100% | $ (30,300) |
| | **Total Administration Projects** | **$ 66,000** | **$ 30,300** | **$ -** | **100%** | **$ (30,300)** |

| Account Number | *(Expenses)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Capital)* | | | | | | |
| 30-00-862 (street dept) | Truck Purchase | $ - | $ - | $ 130,000 | 100% | $ 130,000 |
| 30-00-862-5 (street dept) | Dump Truck | $ 110,000 | $ 105,926 | $ - | -100% | $ (105,926) |
| 30-00-862-5 (street dept) | Street Repair Asphalt Box | $ 35,000 | | | | |
| 30-00-898 (street dept) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding) | $ 30,000 | $ 25,000 | $ 5,000 | -80% | $ (20,000) |
| 30-00-898 (street dept) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation) | $ 300,000 | $ 270,000 | $ 30,000 | -89% | $ (240,000) |
| 30-00-898 (street dept) | North/South Street & Utility Prairie Winds (design, bidding, construction & observation) | $ 1,500,000 | $ 1,355,400 | $ 144,600 | -89% | $ (1,210,800) |
| 30-00-864 (street dept) | Street Pavement Striping Program | $ 82,500 | $ 75,877 | $ - | -100% | $ (75,877) |
| 30-00-864-4 (streets dept) | Woodland Hills Rehabilitation (design Eng. & bidding services, construction & observation) | $ - | $ 4,645 | $ - | -100% | $ (4,645) |
| 30-00-864-11 (street dept) | Street Maintenance Total Patcher | $ 125,000 | $ - | $ 125,000 | 100% | $ 125,000 |
| 30-00-882 (street dept) | Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation) | $ 500,000 | $ 431,700 | $ 250,000 | -42% | $ (181,700) |
| 30-00-xxx (street dept) | Pole/Storage Shed or Purchase Existing Building | $ - | $ - | $ 200,000 | 100% | $ 200,000 |
| 30-00-xxx (street dept) | Sidewalk Grinder | $ - | $ - | $ 12,000 | 100% | $ 12,000 |
| 30-00-xxx (street dept) | Bat Wing Mower Attachment | $ - | $ - | $ 40,000 | 100% | $ 40,000 |
| | **Total Street Projects** | **$ 2,682,500** | **$ 2,268,548** | **$ 936,600** | **-59%** | **$ (1,331,948)** |

| Account Number | *(Expenses)* Description | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Capital continued)* | | | | | | |
| 30-00-831 (park dept) | Mower Replacement | $ - | $ 45,879 | $ 99,000 | 116% | $ 53,121 |
| 30-00-835 (park dept) | Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation) | $ 580,000 | $ 638,550 | $ - | -100% | $ (638,550) |
| 30-00-860 (park dept) | Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $20,000 + Construction & Observation $220,000 = $240,000.<br>2028 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2028 Resurfacing & Maintenance Design & Bidding $50,000 + Construction & Observation $520,000 = $570,000. | $ 845,400 | $ 477,323 | $ - | -100% | $ (477,323) |
| 30-00-862-7 (park dept) | Trailer | $ 12,000 | $ 3,750 | $ - | -100% | $ (3,750) |
| 30-00-885-3 (park dept) | D#4&5 Press Box Roofs (standard) | $ 5,400 | $ 4,640 | $ - | -100% | $ (4,640) |
| 30-00-885-4 (park dept) | Veteran's Pavilion Roof (metal) | $ 14,560 | $ 9,800 | $ - | -100% | $ (9,800) |
| 30-00-892 (park dept.) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (Desing & Bidding) | $ 30,000 | $ 30,000 | $ - | -100% | $ (30,000) |
| 30-00-892 (park dept.) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (construction & observation) | $ 350,000 | $ 370,515 | $ - | -100% | $ (370,515) |
| 30-00-895-7 (park dept) | Veteran's Pavilion Pond Outfall Repair (design Eng. & bidding services, construction & observation) | $ 55,000 | $ 68,300 | $ - | -100% | $ (68,300) |
| 30-00-8xx (park dept) | Master Plan Preparation<br>Prairie Winds Park Improvements (pickleball/pond)<br>(Forsyth Parks & Recreation Master Plan addition) | $ - | $ - | $ 20,000 | 100% | $ 20,000 |
| 30-00-8xx (park dept) | Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds | $ - | $ - | $ 200,000 | 100% | $ 200,000 |
| 30-00-8xx (park dept) | Community Center at Library Bldg. Updates | $ - | $ - | $ 150,000 | 100% | $ 150,000 |
| 30-00-8xx (park dept) | Sidewalk from Library Bldg. to Pocket Park | $ - | $ - | $ 30,000 | 100% | $ 30,000 |
| 30-00-8xx (park dept) | Camera install near D # 1 & D # 2 | $ - | $ - | $ 15,600 | 100% | $ 15,600 |
| 30-00-8xx (park dept) | Upgrade Tennis Court Lightning | $ - | $ - | $ 50,000 | 100% | $ 50,000 |
| 30-00-8xx (park dept) | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program | $ - | $ - | $ 30,000 | 100% | $ 30,000 |
| 30-00-8xx (park dept) | Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Construction & Observation) | $ - | $ - | $ 330,000 | 100% | $ 330,000 |
| | **Total Park Projects** | **$ 1,892,360** | **$ 1,648,757** | **$ 924,600** | **-44%** | **$ (724,157)** |

| | | | | | | |
|---|---|---|---|---|---|---|
| 30-00-851 (library dept) | Exterior work and inside door/doorway office area (library/comm bldg.) | $ 235,000 | $ 313,100 | $ - | -100% | $ (313,100) |
| 30-00-851 (library dept) | Library ADA exterior doors | $ 6,200 | $ 7,097 | $ - | -100% | $ (7,097) |
| 30-00-873 (library dept) | Generator | $ - | $ - | $ 120,000 | 100% | $ 120,000 |
| 30-00-8xx (library dept) | Library Landscaping | $ - | $ - | $ 45,000 | 100% | $ 45,000 |
| | **Total Library Projects** | **$ 241,200** | **$ 320,197** | **$ 165,000** | **100%** | **$ (155,197)** |

| | (Expenses) | | | | 2025 Estimated | 2025 Estimated |
|---|---|---|---|---|---|---|
| Account | | 2025 | 2025 | 2026 | 2026 Budget | 2026 Budget |
| Number | Description | Budget | Estimated | Budget | % Change | $ Change |
| (Capital continued) | | | | | | |
| 30-00-810-4 (water using General Fund $) | Auto Transfer Switch Gen | $ 45,000 | $ - | $ 45,000 | 100% | $ 45,000 |
| 30-00-810-6 (water using General Fund $) | Well 7 & Raw Water Main Extension (construction & observation services) | $ 404,000 | $ 271,963 | $ - | -100% | $ (271,963) |
| 30-00-810-8 Water (using General Fund $) | Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North Tower construction & observation, 2026 South Tower, 2026 Ground Storage Tank) | $ 1,230,000 | $ 88,300 | $ 2,061,400 | 2235% | $ 1,973,100 |
| 30-00-812-1 Water (using General Fund $) | Insert Hydrant Valves | $ 45,000 | $ - | $ 45,000 | 100% | $ 45,000 |
| 30-00-8xx-x Water (using General Fund $) | Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000 | $ - | $ - | $ 75,000 | 100% | $ 75,000 |
| 30-00-8xx-x Water (using General Fund $) | Filter Water Pumps | $ - | $ - | $ 20,000 | 100% | $ 20,000 |
| | **Total Water Projects** | **$ 1,724,000** | **$ 360,263** | **$ 2,246,400** | **524%** | **$ 1,886,137** |
| | Total Capital | $ 6,606,060 | $ 4,628,066 | $ 4,272,600 | -8% | $ (355,466) |
| 30-00-999-x | Capital Project Fund (Out) | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| | **Total Interfund Operating Transfers** | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| | **Total Capital Expense:** | **$ 6,606,060** | **$ 4,628,066** | **$ 4,372,600** | **-6%** | **$ (255,466)** |

| | | 2023 | 2024 |
|---|---|---|---|
| | Total Capital Project Fund Expenses for the prior two years: | $ 1,114,998 | $ 2,768,460 |

## CAPITAL PROJECT FUND (30) ESTIMATED BANK SUMMARY

| | |
|---|---|
| GAAP Ending Fund Balance For 2024: | $ 4,699,286.14 |

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 2,114,320.00 | $ 4,628,065.51 | $ 2,185,540.63 | $ 3,584,809.00 | $ 4,372,600.00 | $ 1,397,749.63 | $ (787,791.00) |

| Capital Project Fund (30) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 30-00-344 | Grants | M/F Bike Path Grant |
| 30-00-375 | IEPA Loan for Misc Water Projects | IEPA Loan for Misc Water Projects |
| 30-00-381 | Interest Income | Bank Interest |
| 30-00-399 | Inter Fund Transfer (In) | Interfund Transfer in from General, Water, Sewer Fund |

| Capital Project Fund (30) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 30-00-885-2 (Admin. dept) | Village Hall Roof | Village Hall Roof |
| 30-00-862 (street dept) | Truck Purchase | Truck Purchase |
| 30-00-862-5 (street dept) | Dump Truck | Dump Truck |
| 30-00-898 (street dept) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding) |
| 30-00-898 (street dept) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation) | Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation) |
| 30-00-898 (street dept) | North/South Street & Utility Prairie Winds (design, bidding, construction & observation) | North/South Street & Utility Prairie Winds (design, bidding, construction & observation) |
| 30-00-864 (street dept) | Street Pavement Striping Program | Street Pavement Striping Program |
| 30-00-864-4 (streets dept) | Woodland Hills Rehabilitation (design Eng. & bidding services, construction & observation) | Woodland Hills Rehabilitation (design Eng. & bidding services, construction & observation) |
| 30-00-864-11 (street dept) | Street Maintenance Total Patcher | Street Maintenance Total Patcher |
| 30-00-882 (street dept) | Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation) | Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation) |
| 30-00-xxx (street dept) | Pole/Storage Shed or Purchase Existing Building | Pole/Storage Shed or Purchase Existing Building |
| 30-00-xxx (street dept) | Sidewalk Grinder | Sidewalk Grinder |
| 30-00-xxx (street dept) | Bat Wing Mower Attachment | Bat Wing Mower Attachment |
| 30-00-831 (park dept) | Mower Replacement | Mower Replacement |
| 30-00-835 (park dept) | Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation) | Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation) |
| 30-00-860 (park dept) | Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $20,000 + Construction & Observation $220,000 = $240,000.<br>2028 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2028 Resurfacing & Maintenance Design & Bidding $50,000 + Construction & Observation $520,000 = $570,000. | Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $20,000 + Construction & Observation $220,000 = $240,000.<br>2028 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2028 Resurfacing & Maintenance Design & Bidding $50,000 + Construction & Observation $520,000 = $570,000. |
| 30-00-862-7 (park dept) | Trailer | Trailer |
| 30-00-885-3 (park dept) | D#4&5 Press Box Roofs (standard) | D#4&5 Press Box Roofs (standard) |
| 30-00-885-4 (park dept) | Veteran's Pavilion Roof (metal) | Veteran's Pavilion Roof (metal) |
| 30-00-892 (park dept.) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (Desing & Bidding) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (Desing & Bidding) |
| 30-00-892 (park dept.) | Bike Path Resurfacing & Maintenance (design Eng., bidding, construction & observation) | Bike Path Resurfacing & Maintenance (design Eng., bidding, construction & observation) |
| 30-00-892 (park dept.) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (construction & observation) | Forsyth Parkway, W. Forsyth Parkway & Grayhawk Bike Paths (construction & observation) |
| 30-00-895-7 (park dept) | Veteran's Pavilion Pond Outfall Repair (design Eng. & bidding services, construction & observation) | Veteran's Pavilion Pond Outfall Repair (design Eng. & bidding services, construction & observation) |
| 30-00-8xx (park dept) | Master Plan Preparation<br>Prairie Winds Park Improvements (pickleball/pond)<br>(Forsyth Parks & Recreation Master Plan addition) | Master Plan Preparation<br>Prairie Winds Park Improvements (pickleball/pond)<br>(Forsyth Parks & Recreation Master Plan addition) |
| 30-00-8xx (park dept) | Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds | Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds |
| 30-00-8xx (park dept) | Community Center at Library Bldg. Updates | Community Center at Library Bldg. Updates |
| 30-00-8xx (park dept) | Sidewalk from Library Bldg. to Pocket Park | Sidewalk from Library Bldg. to Pocket Park |
| 30-00-8xx (park dept) | Camera install near D # 1 & D # 2 | Camera install near D # 1 & D # 2 |
| 30-00-8xx (park dept) | Upgrade Tennis Court Lightning | Upgrade Tennis Court Lightning |
| 30-00-8xx (park dept) | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Design & Bidding) | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Design & Bidding) |
| 30-00-8xx (park dept) | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Construction & Observation) | Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths<br>Bike Path Resurfacing & Maintenance Program<br>(Construction & Observation) |
| 30-00-851 (library dept) | Exterior work and inside door/doorway office area (library/comm bldg.) | Exterior work and inside door/doorway office area (library/comm bldg.) |
| 30-00-851 (library dept) | Library ADA exterior doors | Library ADA exterior doors |
| 30-00-873 (library dept) | Generator | Generator |
| 30-00-8xx (library dept) | Library Landscaping | Library Landscaping |
| 30-00-810-4 (water using General Fund $) | Auto Transfer Switch Gen | Auto Transfer Switch Gen |
| 30-00-810-6 (water using General Fund $) | Well 7 & Raw Water Main Extension (construction & observation services) | Well 7 & Raw Water Main Extension (construction & observation services) |
| 30-00-810-8 Water (using General Fund $) | Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding was completed, 2026 North and South Tower, Ground Storage Tank construction & observation Eng. $187,400.00 + Contractor $1,874,000.00) | Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding was completed, 2026 North and South Tower, Ground Storage Tank construction & observation Eng. $187,400.00 + Contractor $1,874,000.00) |
| General Fund $) | Insert Hydrant Valves | Insert Hydrant Valves |
| 30-00-8xx-x Water (using General Fund $) | Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000 | Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000 |
| 30-00-8xx-x Water (using General Fund $) | Filter Water Pumps | Filter Water Pumps |
| 30-00-999-x | Capital Project Fund (Out) | Capital Project Fund (Out) |

# ECONOMIC DEVELOPMENT FUND

The Economic Development Fund was established in 2016 to set funds aside each year for future economic development projects.

**Economic Development Fund (31)**

| Account Number | Description *(Revenues)* | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| 31-00-366 | Loan Incentive Repayments | $ 16,690 | $ 16,690 | $ 16,690 | 0% | $ - |
| 31-00-381 | Interest Income | $ 45,000 | $ 67,000 | $ 10,000 | -85% | $ (57,000) |
| 31-00-392 | Proceeds-Sale of Property | $ 400,000 | $ - | $ - | 0% | $ - |
| 31-00-399 | Inter Fund Transfer (In) | $ - | $ - | $ - | 0% | $ - |
| | **Total Economic Development Revenues** | **$ 461,690** | **$ 83,690** | **$ 26,690** | -68% | **$ (57,000)** |

| | 2023 | 2024 |
|---|---|---|
| Total Economic Development Fund Revenues for the prior two years: | $ 311,540 | $ 337,916 |

**Economic Development Fund (31)**

| Account Number | Description *(Expenses)* | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|
| *(Capital and Interfund Operating Transfer Expenditures)* | | | | | | |
| 31-00-898-1 | Crawford's Gym Infrastructure | $ 400,000 | $ - | $ 400,000 | 100% | $ 400,000 |
| 31-00-999-4 | Out to Capital Fund | $ 1,830,000 | $ 1,650,400 | $ 179,600 | -89% | $ (1,470,800) |
| | **Total Economic Development Expenses** | $ 2,230,000 | $ 1,650,400 | $ 579,600 | 0% | $ (1,070,800) |

| | 2023 | 2024 |
|---|---|---|
| Total Economic Development Fund Expenses for the prior two years: | $ - | $ - |

## ECONOMIC DEVELOPMENT FUND (31) ESTIMATED BANK SUMMARY

| GAAP Ending Fund Balance for 2024: | $ 2,343,705.39 |
|---|---|

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 83,690.00 | $ 1,650,400.00 | $ 776,995.39 | $ 26,690.00 | $ 579,600.00 | $ 224,085.39 | $ (552,910.00) |

| Economic Develop. Fund (31) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 31-00-366 | Loan Incentive Repayments | Loan Incentive repayments from the borrower with the Loan Incentive Agreements (last payment in 2027) |
| 31-00-381 | Interest Income | Bank Interest |
| 31-00-392 | Proceeds-Sale of Property | Sell of Property Prairie Winds |
| 31-00-399 | Inter Fund Transfer (In) | Interfund Transfer in from General Fund |

| Economic Develop. Fund (31) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 31-00-898-1 | Crawford's Gym Infrastructure | Crawford's Gym Infrastructure |
| 31-00-999-4 | Out to Capital Fund | Interfund Transfer out of Economic Development to Capital Fund |

# Forsyth Family Sports & Nature Park (FFSNP) (38)

The Forsyth Family Sports & Nature Park (FFSNP) Fund was established in 2022 in order to account for expenses and revenues received from future Grants. The FFSNP is projected to be on the north side of county 20 near Oakland ave.

| Forsyth Family Sports & Nature Park (FFSNP) (38) | | | | | | |
|---|---|---|---|---|---|---|
| | *(Revenues)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| 38-00-344 | Grants | $ - | $ - | $ - | 0% | $ - |
| 38-00-381 | Interest Income | $ 60,000 | $ 60,000 | $ 60,000 | 0% | $ - |
| 38-00-399 | Inter Fund Transfer (In) | $ - | $ - | $ - | 0% | $ - |
| | **Total FFSNP Revenues** | **$ 60,000** | **$ 60,000** | **$ 60,000** | 0% | **$ -** |

| | 2023 | 2024 |
|---|---|---|
| Total FFSNP Fund Revenues for the prior two years: | $ 486,497 | $ 2,203,000 |

| Forsyth Family Sports & Nature Park (FFSNP) (38) | | | | | | |
|---|---|---|---|---|---|---|
| | *(Expenses)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Capital)* | | | | | | |
| 38-00-863-2 | Family Sports & Nature Park Trail and parking lot Lighting | $ 100,000 | $ - | $ 100,000 | 100% | $ 100,000 |
| 38-00-863-1 | OSLAD (construction & observation) | $ 960,000 | $ 960,000 | $ - | -100% | $ (960,000) |
| 38-00-8xx | Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation | $ - | $ - | $ 160,000 | 100% | $ 160,000 |
| 38-00-8xx | Family Sports & Nature Park Water Main Extension (2026 Design, Permitting, Bidding services) | $ - | $ - | $ 40,000 | 100% | $ 40,000 |
| 38-00-8xx | Family Sports & Nature Park Sanitary Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | $ - | $ - | $ 90,000 | 100% | $ 90,000 |
| 38-00-8xx | Sanitary Storm Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | $ - | $ - | $ 10,000 | 100% | $ 10,000 |
| 38-00-8xx | Family Sports & Nature Park - Improvements Playground, & Additional Parking (2026 Design, Permitting & Bidding) | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| | **Total FFSNP Expenses** | $ 1,060,000 | $ 960,000 | $ 500,000 | -48% | $ (460,000) |

| | 2023 | 2024 |
|---|---|---|
| Total FFSNP Fund Expenses for the prior two years: | $ - | $ 1,478,446 |

## FORSYTH FAMILY SPORTS & NATURE PARK FUND (38) ESTIMATED BANK SUMMARY

| | |
|---|---|
| GAAP Ending Fund Balance For 2024: | $ 3,262,198.14 |

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 60,000.00 | $ 960,000.00 | $ 2,362,198.14 | $ 60,000.00 | $ 500,000.00 | $ 1,922,198.14 | $ (440,000.00) |

| Forsyth Family Sports & Nature Park (FFSNP) (38) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 38-00-381 | Interest Income | Bank Interest |
| 38-00-344 | Grant | OSLAD Grant |
| 38-00-399 | Inter Fund Transfer (In) | Interfund Transfer in from General to Forsyth Family Sports & Nature Park |

| Forsyth Family Sports & Nature Park (FFSNP) (38) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 38-00-863-2 | Family Sports & Nature Park Trail and parking lot Lighting | Family Sports & Nature Park Trail and parking lot Lighting |
| 38-00-863-1 | OSLAD (construction & observation) | Sports Nature Park OSLAD: Retention pond, ADA fishing pier, dog park, paths & parking (design Eng & bidding services $60,000 + construction & observation '24; $2,070,000 = $2,130,000) |
| 38-00-8xx | Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation | Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation |
| 38-00-8xx | Family Sports & Nature Park Water Main Extension (2026 Design, Permitting, Bidding services) | Family Sports & Nature Park Water Main Extension (2026 Design, Permitting, Bidding services) |
| 38-00-8xx | Family Sports & Nature Park Sanitary Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | Family Sports & Nature Park Sanitary Sewer Extension (2026 Design, Permitting & 2026 Bidding services) |
| 38-00-8xx | Family Sports & Nature Park Sanitary Storm Sewer Extension (2026 Design, Permitting & 2026 Bidding services) | Family Sports & Nature Park Sanitary Storm Sewer Extension (2026 Design, Permitting & 2026 Bidding services) |
| 38-00-8xx | Family Sports & Nature Park - Improvements Playground, & Additional Parking (2026 Design, Permitting & Bidding) | Family Sports & Nature Park - Improvements Playground, & Additional Parking (2026 Design, Permitting & Bidding) |

**Water Fund (51)**

| Account Number | *(Revenues)* Description | | 2025 Budget | | 2025 Estimated | | 2026 Budget | 2025 Estimated 2026 Budget % Change | | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|---|---|---|---|
| 51-00-361 | Water Revenue | $ | 750,000 | $ | 800,000 | $ | 950,000 | 19% | $ | 150,000 |
| 51-00-365 | Tap on Fees | $ | 6,000 | $ | 850 | $ | 4,000 | 371% | $ | 3,150 |
| 51-00-367 | Meters/Inspections | $ | 4,000 | $ | 2,000 | $ | 4,000 | 100% | $ | 2,000 |
| 51-00-372 | Oreana Water Revenues | $ | 76,000 | $ | 100,000 | $ | 120,400 | 20% | $ | 20,400 |
| 51-00-381 | Interest Income | $ | 9,000 | $ | 7,500 | $ | 9,000 | 20% | $ | 1,500 |
| 51-00-389 | Miscellaneous | $ | 1,000 | $ | 400 | $ | 1,000 | 150% | $ | 600 |
| | **Total Water Revenue** | **$** | **846,000** | **$** | **910,750** | **$** | **1,088,400** | **20%** | **$** | **177,650** |

| | | | 2023 | | 2024 |
|---|---|---|---|---|---|
| | Total Water Fund Revenues for the prior two years: | $ | 694,538 | $ | 783,646 |

**Water Fund (51)**

| Account Number | *(Expenses)* Description | | 2025 Budget | | 2025 Estimated | | 2026 Budget | 2025 Estimated 2026 Budget % Change | | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|---|---|---|---|---|
| *(Personnel Services)* | | | | | | | | | | |
| 51-00-421 | Salaries Regular | $ | 135,000 | $ | 110,000 | $ | 105,000 | -5% | $ | (5,000) |
| 51-00-423 | Salaries Overtime | $ | 14,600 | $ | 30,000 | $ | 20,000 | -33% | $ | (10,000) |
| 51-00-451 | Health/Dental/Vision Insurance | $ | 27,000 | $ | 33,000 | $ | 37,000 | 12% | $ | 4,000 |
| 51-00-461 | FICA Contribution | $ | 12,000 | $ | 10,000 | $ | 11,000 | 10% | $ | 1,000 |
| 51-00-462 | IMRF Contribution | $ | 16,000 | $ | 14,000 | $ | 16,000 | 14% | $ | 2,000 |
| 51-00-471 | Uniforms | $ | 2,500 | $ | 1,500 | $ | 2,500 | 67% | $ | 1,000 |
| | Total Personnel | $ | 207,100 | $ | 198,500 | $ | 191,500 | -4% | $ | (7,000) |
| *(Contractual Services)* | | | | | | | | | | |
| 51-00-511 | Building Maintenance Service | $ | 70,000 | $ | 70,000 | $ | 70,000 | 0% | $ | - |
| 51-00-512 | Equipment Maintenance Service | $ | 100,000 | $ | 100,000 | $ | 100,000 | 0% | $ | - |
| 51-00-512-1 | Storage Tank Maintenance Service | $ | - | $ | - | $ | - | 0% | $ | - |
| 51-00-513 | Vehicle Maintenance Service | $ | 100 | $ | 100 | $ | 100 | 0% | $ | - |
| 51-00-532 | Engineering Services | $ | 20,000 | $ | 20,000 | $ | 40,000 | 100% | $ | 20,000 |
| 51-00-534 | Medical Services | $ | - | $ | - | $ | - | 0% | $ | - |
| 51-00-547 | Plumbing Inspections Services | $ | 1,500 | $ | 500 | $ | 1,500 | 200% | $ | 1,000 |
| 51-00-549 | Other Professional Services | $ | 15,000 | $ | 60,000 | $ | 158,800 | 165% | $ | 98,800 |
| 51-00-549-1 | Outsource Utility Billing Services | $ | 7,000 | $ | 7,000 | $ | 7,000 | 0% | $ | - |
| 51-00-549-2 | Online Payment Fees Services | $ | 4,000 | $ | 4,000 | $ | 4,000 | 0% | $ | - |
| 51-00-551 | Postage Services | $ | 100 | $ | 100 | $ | 100 | 0% | $ | - |
| 51-00-552 | Telephone/internet Services | $ | 8,000 | $ | 8,000 | $ | 8,000 | 0% | $ | - |
| 51-00-554 | Printing Services | $ | - | $ | - | $ | - | 0% | $ | - |
| 51-00-560 | Professional Development | $ | 4,000 | $ | 4,000 | $ | 4,000 | 0% | $ | - |
| 51-00-571 | Utilities Services | $ | 100,000 | $ | 80,000 | $ | 100,000 | 25% | $ | 20,000 |
| | Total Contractual | $ | 329,700 | $ | 353,700 | $ | 493,500 | 40% | $ | 139,800 |

| Water Fund (51) | | | | | | |
|---|---|---|---|---|---|---|
| | (Expenses) | | | | 2025 Estimated | 2025 Estimated |
| Account | | 2025 | 2025 | 2026 | 2026 Budget | 2026 Budget |
| Number | Description | Budget | Estimated | Budget | % Change | $ Change |
| (Supplies) | | | | | | |
| 51-00-611 | Building Maintenance Supplies | $ 2,000 | $ 2,000 | $ 2,000 | 0% | $ - |
| 51-00-612 | Equipment Maintenance Supplies | $ 80,000 | $ 80,000 | $ 80,000 | 0% | $ - |
| 51-00-613 | Vehicle Maintenance Supplies | $ 100 | $ - | $ 100 | 100% | $ 100 |
| 51-00-617 | Ground Maintenance Supplies | $ 1,000 | $ - | $ - | 0% | $ - |
| 51-00-617-1 | Landscaping Trees Supplies | $ - | $ - | $ - | 0% | $ - |
| 51-00-651 | Office Supplies | $ 100 | $ - | $ - | 0% | $ - |
| 51-00-651-1 | Computers/Equipment Supplies | $ 500 | $ 500 | $ 250 | -50% | $ (250) |
| 51-00-652 | Operating Supplies | $ 10,000 | $ 10,000 | $ 10,000 | 0% | $ - |
| 51-00-653 | Small Tools Supplies | $ 100 | $ 100 | $ 100 | 0% | $ - |
| 51-00-654 | Janitorial Supplies | $ 200 | $ - | $ - | 0% | $ - |
| 51-00-655 | Fuel Supplies | $ 1,000 | $ - | $ - | 0% | $ - |
| 51-00-656 | Chemicals Supplies | $ 450,000 | $ 400,000 | $ 450,000 | 13% | $ 50,000 |
| | Total Supplies | $ 545,000 | $ 492,600 | $ 542,450 | 10% | $ 49,850 |
| (Other Expenditures/ Debt Services) | | | | | | |
| 51-00-929 | Miscellaneous Expenses | $ 100 | $ 100 | $ 100 | 0% | $ - |
| 51-00-999-3 | Inter Fund Transfer (Out) | $ - | $ - | $ - | 0% | $ - |
| | Total Other/Debt Services | $ 100 | $ 100 | $ 100 | 0% | $ - |
| **Total Water Expense:** | | **$ 1,081,900** | **$ 1,044,900** | **$ 1,227,550** | **17%** | **$ 182,650** |

| | 2023 | 2024 |
|---|---|---|
| Total Water Fund Expenses for the prior two years: | $ 706,827 | $ 982,422 |

## WATER FUND (51) ESTIMATED BANK SUMMARY

| GAAP Ending Fund Balance For 2024: | $ 245,101.27 |
|---|---|

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 910,750.00 | $ 1,044,900.00 | $ 110,951.27 | $ 1,088,400.00 | $ 1,227,550.00 | $ (28,198.73) | $ (139,150.00) |

| Water Fund (51) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 51-00-361 | Water Revenue | Monthly Water Revenues billed from water billing-On 09/16/2025 the board approved to increase the water and sewer rates based upon the water and sewer rate study. This increase will go into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025). |
| 51-00-365 | Tap on Fees | Monthly Water Tap on Fees billed from new water applications |
| 51-00-367 | Meters/Inspections | Monthly Meters and Inspections billed from water applications |
| 51-00-372 | Oreana Water Revenues | Monthly Water Revenues billed from water billing to Oreana |
| 51-00-381 | Interest Income | Bank Interest |
| 51-00-389 | Miscellaneous | Monthly miscellaneous items not classified elsewhere |

| Water Fund (51) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 51-00-421 | Salaries Regular | Wage increase for union and non-union staff. PW staff works in all departments. |
| 51-00-423 | Salaries Overtime | Wage increase for union staff. PW staff works in all departments. |
| 51-00-451 | Health/Dental/Vision Insurance | Insurance cost increased and staff changes in the public works department. |
| 51-00-461 | FICA Contribution | Payroll contribution 7.65% |
| 51-00-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 51-00-471 | Uniforms | For safety boots, logo shirt and allowance |
| 51-00-511 | Building Maintenance Service | Cl2 Room Ventilation, Plant exhaust fan replacement (2 of 4) |
| 51-00-512 | Equipment Maintenance Service | CL2 Scales, metering pumps, Well 6 Pump PM (20k) |
| 51-00-512-1 | Storage Tank Maintenance Service | Repairs/maintenance to village's water towers (i.e. cleaning, painting, repairs & etc.) |
| 51-00-513 | Vehicle Maintenance Service | Repairs & Maintenance made by an outside vendor (oil, tires, lights, breaks) |
| 51-00-532 | Engineering Services | SCADA, Window 11 Upgrade, Decatur-Forsyth Connection Design (75k) |
| 51-00-534 | Medical Services | Public Works Physical exams or drug testing when needed |
| 51-00-547 | Plumbing Inspections Services | Plumbing Inspections for new homes/business/remodels |
| 51-00-549 | Other Professional Services | Lime Removal (2 lagoons), water leaks, labs, Hydrant Repairs / valves, IEPA required triennial cross-connection survey ($5.00/address), new Fire Hydrant at Applebee's (15k), Lime delivery port repair (7k), Annual Julie Locate fees $3,800 |
| 51-00-549-1 | Outsource Utility Billing Services | Water & Sewer Billing outsource services |
| 51-00-549-2 | Online Payment Fees Services | Online payment fees for 3rd party |
| 51-00-551 | Postage Services | Postage and Postage services |
| 51-00-552 | Telephone/internet Services | Well # 6&7 Cellular, wtr plant phone/internet services |
| 51-00-554 | Printing Services | Business cards, envelopes, checks and printing needs |
| 51-00-560 | Professional Development | New employees, IPSI (3rd Yr.) training for CEU's |
| 51-00-571 | Utilities Services | Electric, gas, utilities avg. |
| 51-00-611 | Building Maintenance Supplies | Light bulbs, furnace filters, misc. |
| 51-00-612 | Equipment Maintenance Supplies | Complete purchasing / refurbishing Pumps and Motors (**Critical Water Spares**) |
| 51-00-613 | Vehicle Maintenance Supplies | Supplies needed for Vehicles |
| 51-00-617 | Ground Maintenance Supplies | Landscape plant rock, Plant sidewalk |
| 51-00-617-1 | Landscaping Trees Supplies | Landscaping trees |
| 51-00-651 | Office Supplies | Supplies needed for Office |
| 51-00-651-1 | Computers/Equipment Supplies | Purchase computers/printers/or other type of equipment (do not use for toners) |
| 51-00-652 | Operating Supplies | Operating Supplies |
| 51-00-653 | Small Tools Supplies | Tool purchases |
| 51-00-654 | Janitorial Supplies | Janitorial supplies |
| 51-00-655 | Fuel Supplies | Fuel for vehicles/equip |
| 51-00-656 | Chemicals Supplies | Constant Increase in Pricing |
| 51-00-929 | Miscellaneous Expenses | For items not classified elsewhere (closed water and sewer account with credit balance to issue a refund). |
| 51-00-999-3 | Inter Fund Transfer (Out) | Annual Transfer out into the Capital Fund (if needed) |

| Sewer Fund (52) | | | | | | |
|---|---|---|---|---|---|---|
| | *(Revenues)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| 52-00-362 | Sewer Revenue | $ 420,000 | $ 423,000 | $ 485,000 | 15% | $ 62,000 |
| 52-00-365 | Fees & Permits | $ 1,500 | $ 1,000 | $ 1,500 | 50% | $ 500 |
| 52-00-369 | Montz. Hills Sewer | $ 550 | $ 100 | $ - | -100% | $ (100) |
| 52-00-370 | H.P. Estates Sewer | $ 3,600 | $ 3,000 | $ 2,800 | -7% | $ (200) |
| 52-00-371 | H.P. Park Subdivision Sewer | $ 550 | $ 550 | $ 550 | 0% | $ - |
| 52-00-381 | Interest Income | $ 14,000 | $ 10,000 | $ 14,000 | 40% | $ 4,000 |
| 52-00-389 | Miscellaneous | $ - | $ - | $ - | 0% | $ - |
| 52-00-399 | Inter Fund Transfer (In) | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| | **Total Sewer Revenue** | **$ 440,200** | **$ 437,650** | **$ 603,850** | **38%** | **$ 166,200** |

| | 2023 | 2024 |
|---|---|---|
| Total Sewer Fund Revenues for the prior two years: | $ 387,428 | $ 445,687 |

| Sewer Fund (52) | | | | | | |
|---|---|---|---|---|---|---|
| | *(Expenses)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2025** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Personnel Services)* | | | | | | |
| 52-00-421 | Salaries Regular | $ 19,000 | $ 10,350 | $ 14,000 | 35% | $ 3,650 |
| 52-00-423 | Salaries Overtime | $ 2,000 | $ 2,500 | $ 2,500 | 0% | $ - |
| 52-00-451 | Health/Dental/Vision Insurance | $ 12,600 | $ 13,500 | $ 15,500 | 15% | $ 2,000 |
| 52-00-461 | FICA Contribution | $ 1,600 | $ 1,400 | $ 1,600 | 14% | $ 200 |
| 52-00-462 | IMRF Contribution | $ 2,300 | $ 2,000 | $ 2,300 | 15% | $ 300 |
| 52-00-471 | Uniforms | $ 2,000 | $ 1,000 | $ 1,000 | 0% | $ - |
| | Total Personnel | $ 39,500 | $ 30,750 | $ 36,900 | 20% | $ 6,150 |
| *(Contractual Services)* | | | | | | |
| 52-00-511 | Building Maintenance Service | $ - | $ - | $ - | 0% | $ - |
| 52-00-512 | Equipment Maintenance Service | $ 40,000 | $ 40,000 | $ 40,000 | 0% | $ - |
| 52-00-513 | Vehicle Maintenance Service | $ 100 | $ 500 | $ 1,500 | 200% | $ 1,000 |
| 52-00-517 | Ground Maintenance Service | $ 25,000 | $ - | $ 25,000 | 100% | $ 25,000 |
| 52-00-517-1 | Landscaping Tree Service | $ 2,000 | $ - | $ 2,000 | 100% | $ 2,000 |
| 52-00-532 | Engineering Services | $ - | $ - | $ 5,000 | 100% | $ 5,000 |
| 52-00-537 | IT Services | $ - | $ - | $ 5,000 | 100% | $ 5,000 |
| 52-00-549 | Other Professional Services | $ 1,500 | $ 1,500 | $ 4,000 | 167% | $ 2,500 |
| 52-00-549-1 | Outsource Utility Billing Services | $ 7,000 | $ 6,500 | $ 7,000 | 8% | $ 500 |
| 52-00-549-2 | Online Payment Fees Services | $ 4,000 | $ 4,500 | $ 5,000 | 11% | $ 500 |
| 52-00-552 | Telephone/Internet Services | $ 7,500 | $ 8,000 | $ 16,000 | 100% | $ 8,000 |
| 52-00-554 | Printing Services | $ - | $ - | $ - | 0% | $ - |
| 52-00-560 | Professional Development | $ 500 | $ 1,600 | $ 500 | -69% | $ (1,100) |
| 52-00-571 | Utilities Services | $ 10,000 | $ 10,000 | $ 12,000 | 20% | $ 2,000 |
| 52-00-578 | Sewer Discharge Fees Services | $ 310,000 | $ 300,000 | $ 320,000 | 7% | $ 20,000 |
| | Total Contractual | $ 407,600 | $ 372,600 | $ 443,000 | 19% | $ 70,400 |

| Sewer Fund (52) | | | | | | |
|---|---|---|---|---|---|---|
| | *(Expenses)* | | | | 2025 Estimated | 2025 Estimated |
| **Account** | | **2024** | **2025** | **2026** | **2026 Budget** | **2026 Budget** |
| **Number** | **Description** | **Budget** | **Estimated** | **Budget** | **% Change** | **$ Change** |
| *(Supplies)* | | | | | | |
| 52-00-612 | Equipment Maintenance Supplies | $ 2,000 | $ 4,000 | $ 10,000 | 150% | $ 6,000 |
| 52-00-613 | Vehicle Maintenance Supplies | $ 500 | $ - | $ 250 | 100% | $ 250 |
| 52-00-617 | Ground Maintenance Supplies | $ - | $ - | $ - | 0% | $ - |
| 52-00-651 | Office Supplies | $ - | $ - | $ - | 0% | $ - |
| 52-00-652 | Operating Supplies | $ 500 | $ 1,000 | $ 500 | -50% | $ (500) |
| 52-00-653 | Small Tools Supplies | $ 150 | $ 150 | $ 150 | 0% | $ - |
| 52-00-655 | Fuel Supplies | $ 500 | $ 200 | $ 250 | 25% | $ 50 |
| | Total Supplies | $ 3,650 | $ 5,350 | $ 11,150 | 108% | $ 5,800 |
| *(Capital)* | | | | | | |
| 52-00-840-1 | New SCADA Communications | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| | Total Capital | $ - | $ - | $ 100,000 | 100% | $ 100,000 |
| *(Other Expenditures/Debt Services)* | | | | | | |
| 52-00-929 | Miscellaneous | $ 500 | $ 100 | $ 250 | 150% | $ 150 |
| 52-00-999-3 | Inter Fund Transfer (Out) | $ - | $ - | $ - | 0% | $ - |
| | Total Expenditures/Debt | $ 500 | $ 100 | $ 250 | 100% | $ 150 |
| **Total Sewer Expenses** | | **$ 451,250** | **$ 408,800** | **$ 591,300** | **45%** | **$ 182,500** |

| | 2023 | 2024 |
|---|---|---|
| Total Sewer Fund Expenses for the prior two years: | $ 383,591 | $ 401,827 |

## SEWER FUND (52) ESTIMATED BANK SUMMARY

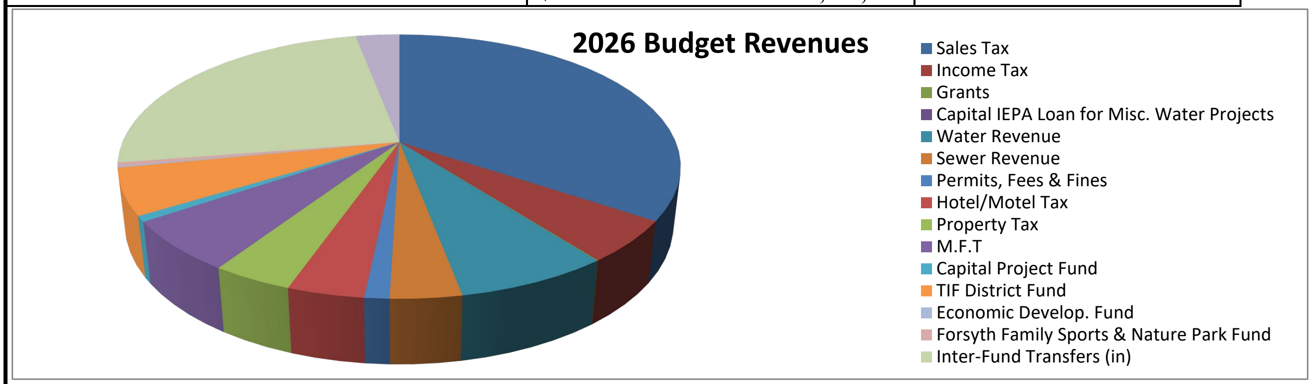
| | |
|---|---|
| GAAP Ending Fund Balance for 2024: | $ 471,405.15 |

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 437,650.00 | $ 408,800.00 | $ 500,255.15 | $ 603,850.00 | $ 591,300.00 | $ 512,805.15 | $ 12,550.00 |

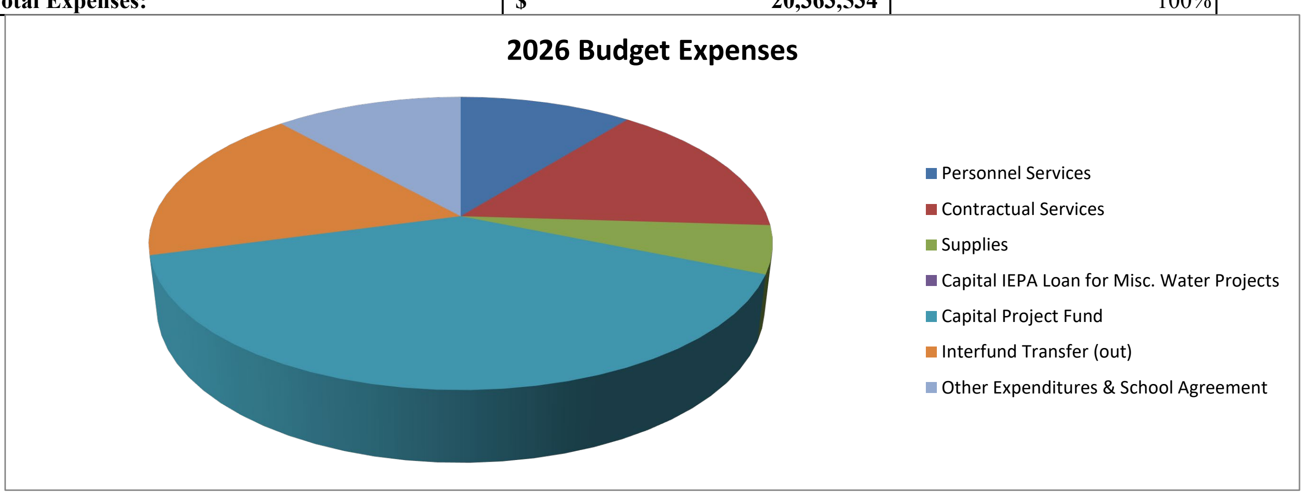
| Sewer Fund (52) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 52-00-362 | Sewer Revenue | Monthly Water Revenues billed from water billing-On 09/16/2025 the board approved to increase the water and sewer rates based upon the water and sewer rate study. This increase will go into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025). |
| 52-00-365 | Fees & Permits | Monthly Tap on fees billed |
| 52-00-369 | Montz. Hills Sewer | All paid of in 2025 |
| 52-00-370 | H.P. Estates Sewer | (10 resident loans x 22.74) = $227.40 x 12 months= 2,728.80 |
| 52-00-371 | H.P. Park Subdivision Sewer | (2 resident loans x $22.74) = $45.48 x 12 months = $545.76 |
| 52-00-381 | Interest Income | Bank Interest |
| 52-00-389 | Miscellaneous | Monthly miscellaneous items not classified elsewhere |
| 52-00-399 | Inter Fund Transfer (In) | Inter Fund Transfer (In) |

| Sewer Fund (52) | | |
|---|---|---|
| **Code Number:** | **Code Number Name:** | **Code Description:** |
| 52-00-421 | Salaries Regular | Wage increase for union and non-union staff. PW staff works in all departments. |
| 52-00-423 | Salaries Overtime | Wage increase for union staff. PW staff works in all departments. |
| 52-00-451 | Health/Dental/Vision Insurance | Insurance cost increased and staff changes in the public works department. |
| 52-00-461 | FICA Contribution | Payroll contribution 7.65% |
| 52-00-462 | IMRF Contribution | Payroll contribution 10.15% (2025 was 10.66%) |
| 52-00-471 | Uniforms | For safety boots, logo shirt and allowance |
| 52-00-511 | Building Maintenance Service | For outside services to make repairs (doors, windows, floors, generators) |
| 52-00-512 | Equipment Maintenance Service | Lift Station Panel Repairs, Pump Repairs |
| 52-00-513 | Vehicle Maintenance Service | General Service |
| 52-00-517 | Ground Maintenance Service | landscape lift stations(S/C) |
| 52-00-517-1 | Landscaping Tree Service | Ornamental trees |
| 52-00-532 | Engineering Services | Engineering services |
| 52-00-537 | IT Services | IT Services |
| 52-00-549 | Other Professional Services | Other professional services |
| 52-00-549-1 | Outsource Utility Billing Services | Water & Sewer Billing outsource services |
| 52-00-549-2 | Online Payment Fees Services | Online payment fees for 3rd party |
| 52-00-552 | Telephone Services | 4 Cellular Services for Each Lift Station (SCADA Implementation) |
| 52-00-554 | Printing Services | Business cards, envelopes, printing needs |
| 52-00-560 | Professional Development | Class1 training in 2025, minimal in 2026 (CEU's) |
| 52-00-571 | Utilities Services | Electric, gas utilities |
| 52-00-578 | Sewer Discharge Fees Services | Sewer discharge fees to the Decatur Sanitary District |
| 52-00-612 | Equipment Maintenance Supplies | Supplies needed for Equipment Capacitors, contactors, Hoist (6k), etc.… |
| 52-00-613 | Vehicle Maintenance Supplies | Supplies needed for Vehicles |
| 52-00-617 | Ground Maintenance Supplies | Fertilizer, weed preventer |
| 52-00-651 | Office Supplies | Office supplies |
| 52-00-652 | Operating Supplies | Operating Supplies chemicals, blocks, etc.… |
| 52-00-653 | Small Tools Supplies | Tool purchases |
| 52-00-655 | Fuel Supplies | Fuel for equipment/vehicles |
| 52-00-840-1 | New SCADA Communications | 4 Sewer Lift Station Communication Change out |
| 52-00-929 | Miscellaneous | For items not classified elsewhere |
| 52-00-999-3 | Inter Fund Transfer (Out) | Annual Transfer out into the Capital Fund |

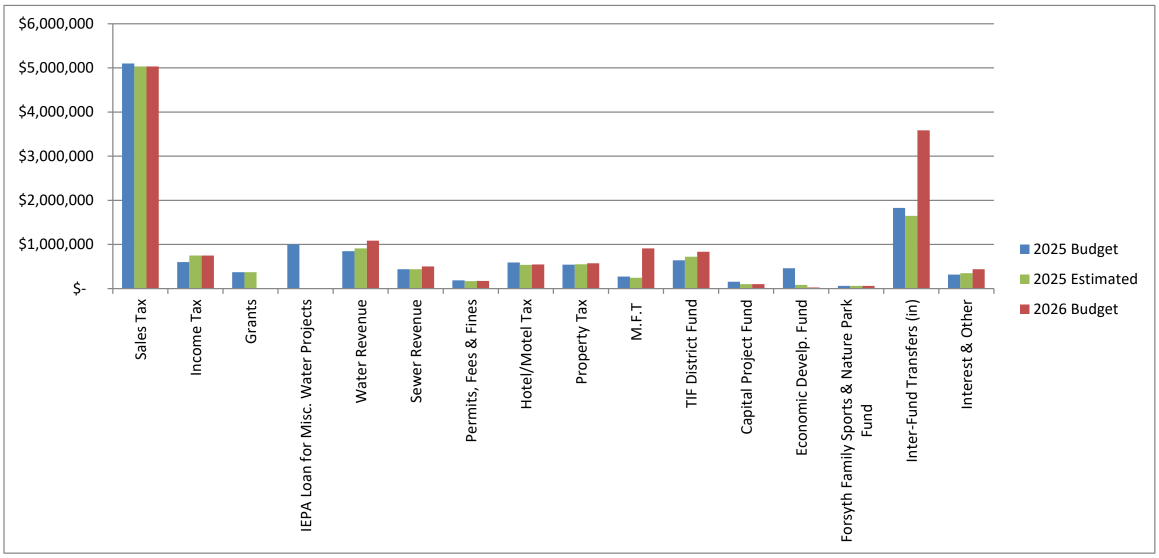
| | | 2026 Budget Revenues | |
|---|---|---|---|
| 1 | Sales Tax | $ 5,034,000 | 34.41% |
| 2 | Income Tax | $ 750,000 | 5.13% |
| 3 | Grants | $ 7,000 | 0.05% |
| 4 | Capital IEPA Loan for Misc. Water Projects | $ - | 0.00% |
| 5 | Water Revenue | $ 1,088,400 | 7.44% |
| 6 | Sewer Revenue | $ 503,850 | 3.44% |
| 7 | Permits, Fees & Fines | $ 175,100 | 1.20% |
| 8 | Hotel/Motel Tax | $ 545,000 | 3.73% |
| 9 | Property Tax | $ 573,500 | 3.92% |
| 10 | M.F.T | $ 910,000 | 6.22% |
| 11 | Capital Project Fund | $ 100,000 | 0.68% |
| 12 | TIF District Fund | $ 833,000 | 5.69% |
| 13 | Economic Develop. Fund | $ 26,690 | 0.18% |
| 14 | Forsyth Family Sports & Nature Park Fund | $ 60,000 | 0.41% |
| 15 | Inter-Fund Transfers (in) | $ 3,584,809 | 24.50% |
| 16 | Interest & Other | $ 439,500 | 3.00% |
| **Total Revenues:** | | **$ 14,630,849** | 100% |



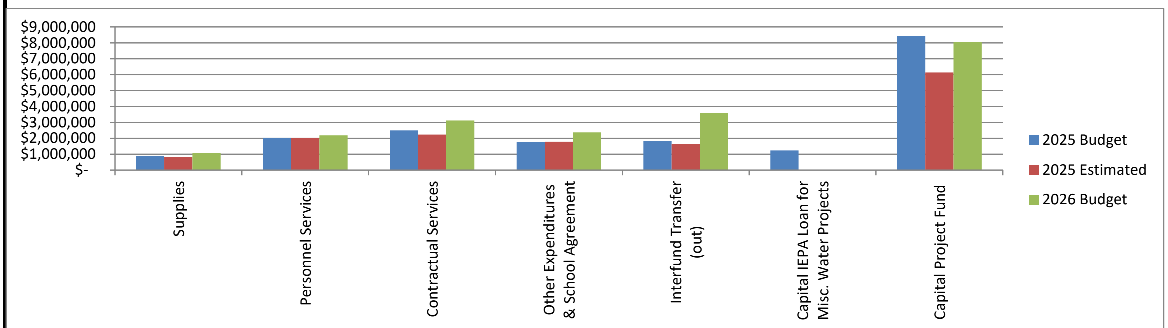

| | | 2026 Budget Expenses | |
|---|---|---|---|
| 1 | Personnel Services | $ 2,179,950 | 10.71% |
| 2 | Contractual Services | $ 3,114,175 | 15.29% |
| 3 | Supplies | $ 1,070,700 | 5.26% |
| 4 | Capital IEPA Loan for Misc. Water Projects | $ - | 0.00% |
| 5 | Capital Project Fund | $ 8,044,800 | 39.51% |
| 6 | Interfund Transfer (out) | $ 3,584,809 | 17.60% |
| 7 | Other Expenditures & School Agreement | $ 2,369,100 | 11.63% |
| **Total Expenses:** | | **$ 20,363,534** | 100% |



| Budget Revenues | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| Sales Tax | $ 5,100,000 | $ 5,034,000 | $ 5,034,000 | 0% | $ - |
| Income Tax | $ 600,000 | $ 750,000 | $ 750,000 | 0% | $ - |
| Grants | $ 370,920 | $ 370,920 | $ 7,000 | -98% | $ (363,920) |
| IEPA Loan for Misc. Water Projects | $ 1,000,000 | $ - | $ - | 0% | $ - |
| Water Revenue | $ 846,000 | $ 910,750 | $ 1,088,400 | 20% | $ 177,650 |
| Sewer Revenue | $ 440,200 | $ 437,650 | $ 503,850 | 15% | $ 66,200 |
| Permits, Fees & Fines | $ 186,900 | $ 170,300 | $ 175,100 | 3% | $ 4,800 |
| Hotel/Motel Tax | $ 590,000 | $ 540,000 | $ 545,000 | 1% | $ 5,000 |
| Property Tax | $ 544,400 | $ 552,170 | $ 573,500 | 4% | $ 21,330 |
| M.F.T | $ 274,000 | $ 244,000 | $ 910,000 | 273% | $ 666,000 |
| TIF District Fund | $ 640,100 | $ 721,000 | $ 833,000 | 16% | $ 112,000 |
| Capital Project Fund | $ 155,400 | $ 100,000 | $ 100,000 | 0% | $ - |
| Economic Develp. Fund | $ 461,690 | $ 83,690 | $ 26,690 | -68% | $ (57,000) |
| Forsyth Family Sports & Nature Park Fund | $ 60,000 | $ 60,000 | $ 60,000 | 0% | $ - |
| Inter-Fund Transfers (in) | $ 1,830,000 | $ 1,650,400 | $ 3,584,809 | 117% | $ 1,934,409 |
| Interest & Other | $ 315,550 | $ 350,900 | $ 439,500 | 25% | $ 88,600 |
| **Total Revenues:** | **$ 13,415,160** | **$ 11,975,780** | **$ 14,630,849** | **22%** | **$ 2,655,069** |



| Budget Expenses | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| Supplies | $ 878,300 | $ 808,750 | $ 1,070,700 | 32% | $ 261,950 |
| Personnel Services | $ 2,032,870 | $ 2,010,140 | $ 2,179,950 | 8% | $ 169,810 |
| Contractual Services | $ 2,490,175 | $ 2,236,755 | $ 3,114,175 | 39% | $ 877,420 |
| Other Expenditures & School Agreement | $ 1,777,340 | $ 1,782,787 | $ 2,369,100 | 33% | $ 586,313 |
| Interfund Transfer (out) | $ 1,830,000 | $ 1,650,400 | $ 3,584,809 | 117% | $ 1,934,409 |
| Capital IEPA Loan for Misc. Water Projects | $ 1,230,000 | $ - | $ - | 0% | $ - |
| Capital Project Fund | $ 8,444,260 | $ 6,130,566 | $ 8,044,800 | 31% | $ 1,914,234 |
| **Total Expenses:** | **$ 18,682,945** | **$ 14,619,398** | **$ 20,363,534** | **39%** | **$ 5,744,136** |




| Whole Budget Summary | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| Total Revenues: | $ 13,415,160 | $ 11,975,780 | $ 14,630,849 | 22% | $ 2,655,069 |
| Total Expenses: | $ 18,682,945 | $ 14,619,398 | $ 20,363,534 | 39% | $ 5,744,136 |
| **Difference:** | **$ (5,267,785)** | **$ (2,643,618)** | **$ (5,732,685)** | **117%** | **$ (3,089,067)** |

## ALL FUNDS ESTIMATED BANK SUMMARY

| GAAP Ending Fund Balance for 2024: | $ 21,165,865.12 |
|---|---|

| Projected Revenues for 2025: | Projected Expenses for 2025: | Estimated End Balance for 12/31/2025: | Anticipated Revenues for 2026: | Proposed Expenses for 2026: | Estimated End Balance for 12/31/2026: | Estimated Variance between 12/31/2025 & 12/31/2026: |
|---|---|---|---|---|---|---|
| $ 11,975,780.00 | $ 14,619,397.51 | $ 18,522,247.61 | $ 14,630,849.00 | $ 20,363,534.00 | $ 12,789,562.61 | $ (5,732,685.00) |

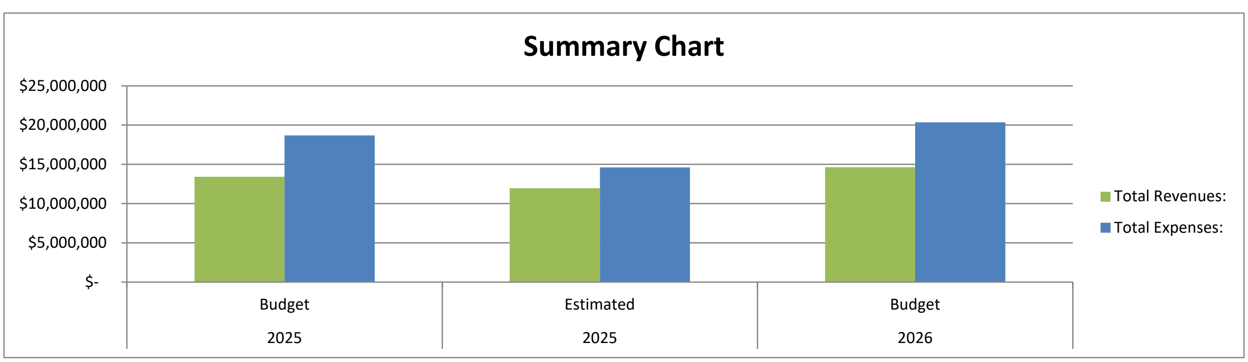
| (Revenues) | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| General | $ 6,753,850 | $ 6,864,370 | $ 6,979,100 | 2% | $ 114,730 |
| Hotel-Motel Tax Fund | $ 590,000 | $ 540,000 | $ 545,000 | 1% | $ 5,000 |
| M.F.T. | $ 274,000 | $ 244,000 | $ 910,000 | 273% | $ 666,000 |
| TIF District Fund | $ 640,100 | $ 721,000 | $ 833,000 | 16% | $ 112,000 |
| Capital Project Fund | $ 3,349,320 | $ 2,114,320 | $ 3,584,809 | 70% | $ 1,470,489 |
| Economic Develop. Fund | $ 461,690 | $ 83,690 | $ 26,690 | -68% | $ (57,000) |
| Forsyth Family Sports & Nature Park Fund | $ 60,000 | $ 60,000 | $ 60,000 | 0% | $ - |
| Water | $ 846,000 | $ 910,750 | $ 1,088,400 | 20% | $ 177,650 |
| Sewer | $ 440,200 | $ 437,650 | $ 603,850 | 38% | $ 166,200 |
| **Totals** | **$ 13,415,160** | **$ 11,975,780** | **$ 14,630,849** | **22%** | **$ 2,655,069** |

| | 2023 | 2024 |
|---|---|---|
| Total Revenues for the prior two years: | $ 13,446,006 | $ 13,472,767 |

| (Expenses) | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| General | $ 5,186,985 | $ 4,906,922 | $ 9,319,334 | 90% | $ 4,412,412 |
| Hotel-Motel Tax Fund | $ 639,450 | $ 640,810 | $ 900,950 | 41% | $ 260,140 |
| M.F.T. | $ 1,103,200.00 | $ 37,500.00 | $ 1,998,200 | 5229% | $1,960,700 |
| TIF District Fund | $ 324,100 | $ 342,000 | $ 874,000 | 156% | $ 532,000 |
| Capital Project Fund | $ 6,606,060 | $ 4,628,066 | $ 4,372,600 | -6% | $ (255,466) |
| Economic Develop. Fund | $ 2,230,000 | $ 1,650,400 | $ 579,600 | 100% | $ (1,070,800) |
| Forsyth Family Sports & Nature Park Fund | $ 1,060,000 | $ 960,000 | $ 500,000 | -48% | $ (460,000) |
| Water | $ 1,081,900 | $ 1,044,900 | $ 1,227,550 | 17% | $ 182,650 |
| Sewer | $ 451,250 | $ 408,800 | $ 591,300 | 45% | $ 182,500 |
| **Totals** | **$ 18,682,945** | **$ 14,619,398** | **$ 20,363,534** | **39%** | **$ 5,744,136** |

| | 2023 | 2024 |
|---|---|---|
| Total Expenses for the prior two years: | $ 10,681,235 | $ 14,367,836 |

| (Summary Chart) | 2025 Budget | 2025 Estimated | 2026 Budget | 2025 Estimated 2026 Budget % Change | 2025 Estimated 2026 Budget $ Change |
|---|---|---|---|---|---|
| Total Revenues: | $ 13,415,160 | $ 11,975,780 | $ 14,630,849 | 22% | $ 2,655,069 |
| Total Expenses: | $ 18,682,945 | $ 14,619,398 | $ 20,363,534 | 39% | $ 5,744,136 |
| **Balance:** | **$ (5,267,785)** | **$ (2,643,618)** | **$ (5,732,685)** | **117%** | **$ (3,089,067)** |



# OLD BUSINESS

## ITEM 3

# NEW BUSINESS

# ITEM 1

# THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2025-_25_

## AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING OF THE PROPERTY LOCATED AT 1104 CLEMENT AVENUE, FORSYTH, ILLINOIS FROM OT TO C-1



Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on ___________________, 2025

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

# ORDINANCE NO. 2025-__

## AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING OF THE PROPERTY LOCATED AT 1104 CLEMENT AVENUE, FORSYTH, ILLINOIS FROM OT TO C-1

**WHEREAS,** the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

**WHEREAS,** a petition to amend the Zoning Map of the Village was filed by John Doolin for the property with the common address of 1104 Clement Avenue, Forsyth, IL and legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145 to change the zoning from OT to C-1 to allow for a 2-3 unit commercial building; and

**WHEREAS,** the Illinois Municipal Code allows for the amendment of the Village's Zoning Code and its districts; and

**WHEREAS**, the Village's Development Ordinance sets for the process for making amendments to the Village's Zoning Map; and

**WHEREAS,** a public hearing was noticed and duly held on October 23, 2025, before the Village Planning and Zoning Commission ("Commission") on the proposed zoning change; and

**WHEREAS,** the notice of the public hearing was published in the Herald & Review on October 8, 2025; and

**WHEREAS,** at the hearing on October 23, 2025, the Commission voted (6-1) to allow the zoning change; and

**WHEREAS,** the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the zoning change as set forth in this Ordinance.

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

**Section 1.** Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

**Section 2**. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation dated October 23, 2025, attached hereto as **Exhibit A**.

**Section 3.** Description of the Property. The Property has the common address of 1104 Clement Avenue, Forsyth, IL and is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145.

**Section 4.** Public Hearing. A public hearing was duly advertised in the Herald & Review on October 8, 2025 and held by the Planning and Zoning Commission on October 23, 2025, at which time the Planning and Zoning Commission voted to recommend allow the zoning change.

**Section 5.** Approval of Map Amendment. The Village's Zoning Map shall be amended and the property commonly referred to as 1104 Clement Avenue, Forsyth, IL and legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145 shall be changed from OT to C-1.

**Section 6**. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 7.** Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

**Section 8**. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this 4th day of November, 2025, at Forsyth, Macon County, Illinois.

| | YES | NO | ABSENT | PRESENT |
|---|---|---|---|---|
| | | | | |
| ASHBY | | | | |
| KIDD | | | | |
| LONDON | | | | |
| SHAW | | | | |
| WENDT | | | | |
| YOUNG | | | | |
| | | | | |
| PECK | | | | |
| | | | | |
| TOTAL | | | | |

**VILLAGE OF FORSYTH**

______________________________
Jim Peck, Village Mayor

Attest:

______________________________
Cheryl Marty, Village Clerk

# EXHIBIT A
## FINDINGS OF FACT AND RECOMMENDATION

# MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

**To:** **Village of Forsyth Board of Trustees**

**From:** **Planning & Zoning Commission**

**Re:** **Recommendation for approval of a Map Amendment for the real property located at 1104 Clement Ave., Forsyth, IL 62535, legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145**

**Date:** **October 28, 2025**

On October 23, 2025, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1104 Clement Ave., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on October 8, 2025. A copy of the certificate of publication is attached.

John Doolin, the property owner, respectfully requests a Map Amendment to rezone the property located at 1104 Clement Ave., Forsyth, IL 62535, from OT (Old Town) to C-1 (Commercial-1). The purpose of this rezoning is to facilitate the development of a 2-3 unit commercial building on the lot, with one end unit designed to include a drive-through facility.

The subject property is a corner lot currently occupied by a vacant single-family residence and detached garage. The lot is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145. The surrounding properties at this intersection are zoned and utilized for commercial purposes, including a Residence Inn, Affordable Dentures, and Ali Doolin State Farm, indicating a commercial character consistent with the proposed C-1 zoning.

Based on the public hearing, the Commission voted 6 to 1 to recommend approval of the map amendment. The Commission also made the following findings of fact:

1. The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is consistent with the requested amendment;
3. The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

______________________________________

Chairman, Planning & Zoning Commission

VILLAGE OF FORSYTH
PRIDE & PROGRESS

**MEMORANDUM**

**To:** The Honorable President and Board of Trustees
**From:** Ryan Raleigh, Director of Planning and Zoning
**Date:** October 28, 2025
**Subject:** Map Amendment for 1104 Clement Ave.

John Doolin, the property owner, respectfully requests a Map Amendment to rezone the property located at 1104 Clement Ave., Forsyth, IL 62535, from OT (Old Town) to C-1 (Commercial-1). The purpose of this rezoning is to facilitate the development of a 2-3 unit commercial building on the lot, with one end unit designed to include a drive-through facility.

**Property Description**

The subject property is a corner lot currently occupied by a vacant single-family residence and detached garage. The lot is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145. The surrounding properties at this intersection are zoned and utilized for commercial purposes, including a Residence Inn, Affordable Dentures, and Ali Doolin State Farm, indicating a commercial character consistent with the proposed C-1 zoning.

**Proposed Development**

The proposed development entails the construction of a modern commercial building containing 2-3 units, one of which will incorporate a drive-through facility. This development aligns with the commercial nature of the surrounding area and is intended to enhance the economic vitality and functionality of the corridor.

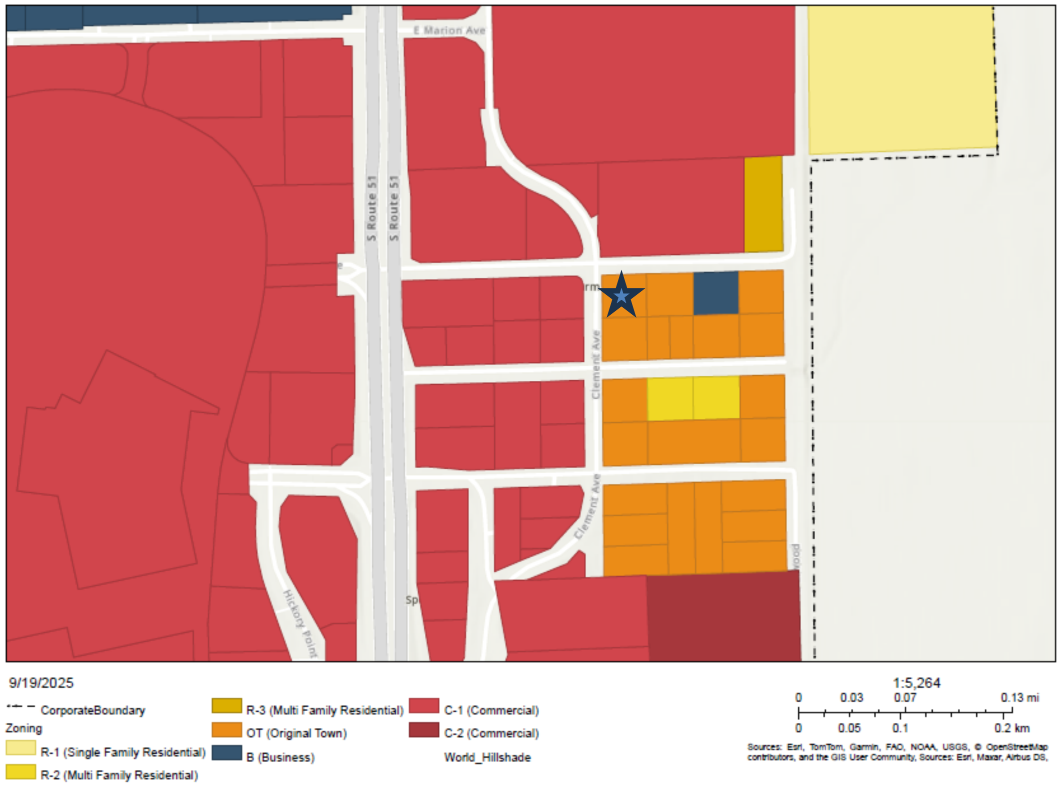
**Conclusion**

The applicant respectfully requests approval of the Map Amendment to rezone 1104 Clement Ave. from OT to C-1 to enable the proposed commercial development.

The Planning and Zoning Commission recommend approval of the Map Amendment by a vote of 6-1.

The property is identified a star.

Zoning Map




# MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

**To:** **Village of Forsyth Board of Trustees**

**From:** **Planning & Zoning Commission**

**Re:** **Recommendation for approval of a Map Amendment for the real property located at 1104 Clement Ave., Forsyth, IL 62535, legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145**

**Date:** **October 28, 2025**

On October 23, 2025, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1104 Clement Ave., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on October 8, 2025. A copy of the certificate of publication is attached.

John Doolin, the property owner, respectfully requests a Map Amendment to rezone the property located at 1104 Clement Ave., Forsyth, IL 62535, from OT (Old Town) to C-1 (Commercial-1). The purpose of this rezoning is to facilitate the development of a 2-3 unit commercial building on the lot, with one end unit designed to include a drive-through facility.

The subject property is a corner lot currently occupied by a vacant single-family residence and detached garage. The lot is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145. The surrounding properties at this intersection are zoned and utilized for commercial purposes, including a Residence Inn, Affordable Dentures, and Ali Doolin State Farm, indicating a commercial character consistent with the proposed C-1 zoning.

Based on the public hearing, the Commission voted 6 to 1 to recommend approval of the map amendment. The Commission also made the following findings of fact:

1. The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is consistent with the requested amendment;
3. The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

________________________________________

Chairman, Planning & Zoning Commission

VILLAGE OF FORSYTH
301 S. Route 51
Forsyth, IL 62535
Phone: (217) 877-9445 / Fax: (217) 877-9863

# MAP AMENDMENT APPLICATION

OWNER: ☒ APPLICANT: ☐

Name: Forsyth Group LLC

Address: 1073 W Main St., Decatur, IL 62522

Phone Number: 217-454-9847 E-mail: jdoolin1@outlook.com

Property Address: 1104 Clement Ave PIN #: 07-07-23-106-001

Legal Description of the Property:

OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 - 136.87X145

Current Zoning District: OT: Original Town District

Proposed Zoning District: C-1: Commercial Service District

Existing use of the property:

The property is currently a vacant residential property

Proposed use of the property:

We would like to rezone the property mentioned above to commercial C-1. Our goal is to transform this dilapadated residential property into a vibrant space that serves the community. We would like to add a 2-3 unit commercial building, one end unit would have a drive-through.

*Attach a location map showing the property lines, streets, and such items as the Zoning Official may require.

**Address the following items:**

1. How does the amendment relate to the Comprehensive Plan?:

The requested rezoning from residential to commercial is consistent with the goals and policies outlined in the Village Comprehensive Plan, which encourages balanced growth, economic development, and the efficient use of land. The amendment supports the Plan's objective of locating commercial uses in areas that will promote convenient services for residents and strengthening the community's tax base. By transitioning this property to commercial use, the Village can attract new businesses, provide additional local employment opportunities, and expand retail/service options for residents, all of which align with the Plan's vision for sustainable, long-term growth.

2. How does the amendment promote the public health, safety, and general welfare?:

It supports the community's well-being by placing the property into a zoning category that better matches the way the area is developing. Commercial use will give residents closer access to goods and services, which improves convenience and reduces the need for longer trips outside the Village. It also helps strengthen the local economy by creating job opportunities and increasing the tax base.

3. How does the amendment fulfil! the standards set form in Section 9.11 F Standards (attached checklist):

Yes, the amendment fulfills the standards in the following ways:
1. As stated above, the amendment promotes public health, safety, and general welfare, and complies with the Comprehensive Plan of the Village
2. It meets the trend of development in the area, as it is the last non-commercial corner lot at the intersection of Clement and Lucile.
3. The requested zoning classification matches the trend in the surrounding area to commercial C-1, creating additional sales tax and economic growth.
4. We would not be able move forward with the proposed plan under the existing zoning classification
5.The proposed rezoning will respect and maintain the established character of the area by introducing a use that is compatible with surrounding development patterns. Any future commercial activity on the site will be designed with appropriate landscaping and screening to ensure a smooth transition between properties

$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: ______________________ Date: 09/23/2025

**For office use only**

Date Received: ______________________ PZC Meeting Date: ______________

Application Fee Paid: ______________________ Board Meeting Date: ______________

Approved (Y/N): ______________________ Ordinance # ______________

# Tax Parcels


9/23/2025, 3:13:27 PM

Parcels

Streets

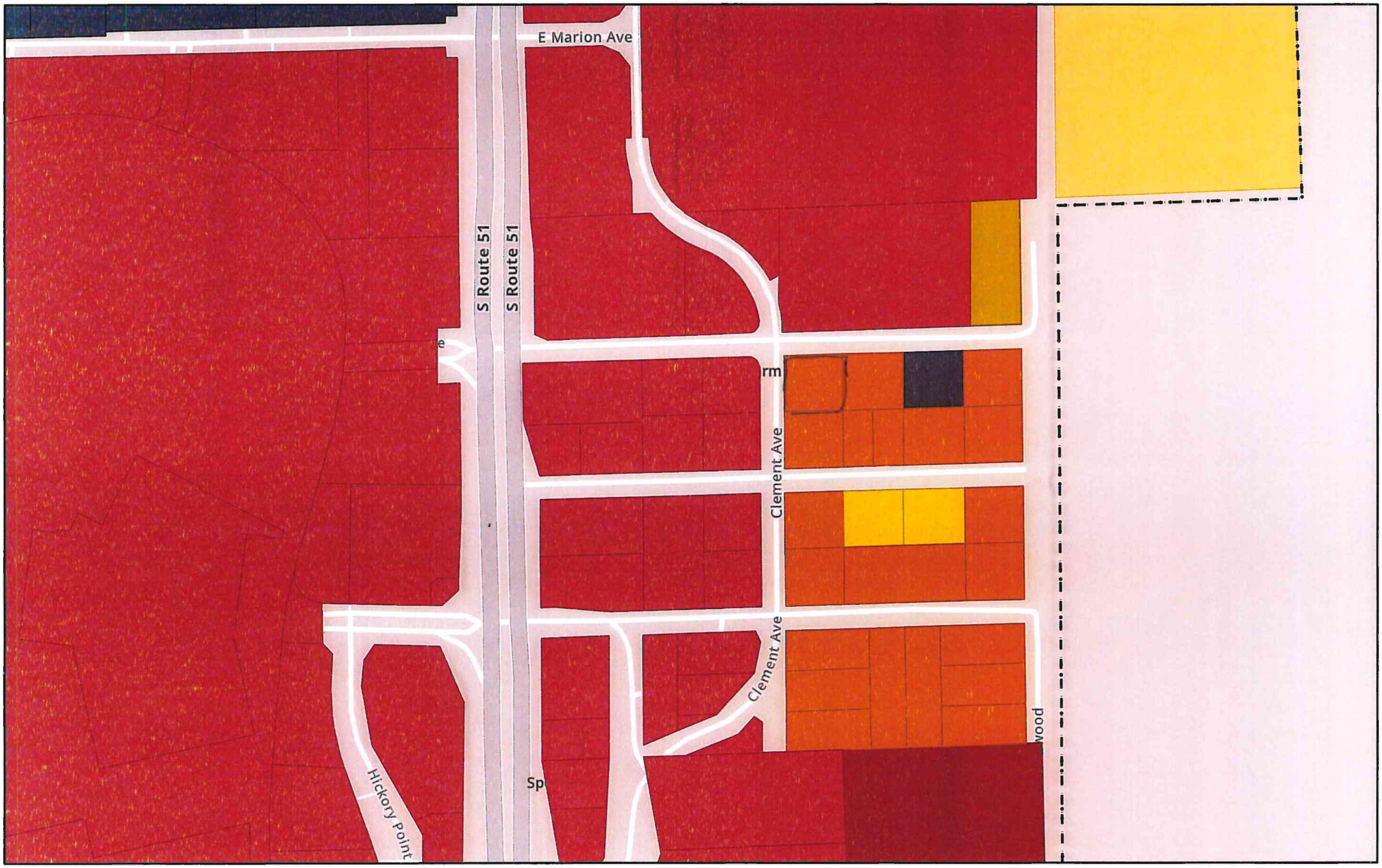
1:564

0 0 0.01 0.01 mi

0 0.01 0.01 0.02 km

Macon County GIS
Used for Assessment purposes only. Does not replace a legal survey.

# Zoning Map




9/19/2025

CorporateBoundary

Zoning

R-1 (Single Family Residential)

R-2 (Multi Family Residential)

R-3 (Multi Family Residential)

OT (Original Town)

B (Business)

C-1 (Commercial)

C-2 (Commercial)

World_Hillshade

1:5,264

0 0.03 0.07 0.13 mi

0 0.05 0.1 0.2 km

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Maxar, Airbus DS,

# NEW BUSINESS

# ITEM 2

**THE VILLAGE OF FORSYTH**

MACON COUNTY, ILLINOIS

ORDINANCE NUMBER
2025-_26_

# AN ORDINANCE APPROVING VARIANCE OF LOT SIZE FOR COMMERCIAL LOT AT 1104 CLEMENT AVENUE, FORSYTH, ILLINOIS



Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth on ___________________, 2025

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

# ORDINANCE NO. 2025-__

## AN ORDINANCE APPROVING VARIANCE OF LOT SIZE FOR COMMERCIAL LOT AT 1104 CLEMENT AVENUE, FORSYTH, ILLINOIS

**WHEREAS,** the Village of Forsyth, Macon County, State of Illinois ("Village"), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

**WHEREAS,** an application was filed by John Dooline for a variance to Village Development Code Section 4.9 to vary the lot size requirements for a commercial lot at the real property commonly referred to as 1104 Clement Avenue, Forsyth, Illinois and legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145 ("Property"); and

**WHEREAS**, this application was accompanied by an application for a map amendment which would change the zoning of the Property from OT to C-1; and

**WHEREAS,** the Property is approximately 19,850 square feet and is zoned R-1; and,

**WHEREAS**, the bulk requirements of the Village Development Code Section 4.9 requires that a commercial lot zoned C-1 measure at least 30,000 square feet; and

**WHEREAS,** the Planning and Zoning Commission ("Commission") held a duly noticed public hearing on October 23, 2025, and voted 6-1 to recommend approval of the variance to Development Code Section 4.9, which would allow a commercial lot to be less than 30,000 square feet as requested in the application; and,

**WHEREAS,** Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Code of Ordinances upon establishment of a practical difficulty and/or particular hardship; and,

**WHEREAS,** the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variance.

**NOW THEREFORE, BE IT ORDAINED** by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

**Section 1.** Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

**Section 2**. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as **Exhibit A**.

**Section 3.** Description of the Property. The Property is commonly known as 1104 Clement Avenue, Forsyth, Illinois and legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145.

**Section 4.** Public Hearing. A public hearing was advertised in the Decatur Herald & Review on October 8, 2025, and held by the Planning and Zoning Commission on October 23, 2025, at which time the Planning and Zoning Commission voted to recommend approval of the variance which would allow the Property to be zoned a commercial lot less than 30,000 square feet in size.

**Section 5.** Variance. The variation requested in the Variance Request Application to allow the approximately 19,850 square foot Property to be developed as a commercial lot is hereby granted.

**Section 6**. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

**Section 7.** Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

**Section 8**. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this ______day of November, 2025, at Forsyth, Macon County, Illinois.

| | YES | NO | ABSENT | PRESENT |
|---|---|---|---|---|
| | | | | |
| ASHBY | | | | |
| KIDD | | | | |
| LONDON | | | | |
| SHAW | | | | |
| WENDT | | | | |
| YOUNG | | | | |
| | | | | |
| PECK | | | | |
| | | | | |
| TOTAL | | | | |

**VILLAGE OF FORSYTH**

______________________________________
Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

# EXHIBIT A
# FINDINGS OF FACT & RECOMMENDATION

# VARIANCE RECOMMENDATION & FINDINGS OF FACT

**To:** **Village of Forsyth Board of Trustees**

**From:** **Planning & Zoning Commission**

**Re:** **Recommendation for approval of a variance for the real property located at 1104 Clement Ave., Forsyth, IL 62535, legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145**

**Date:** **October 28, 2025**

On October 23, 2025, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1104 Clement Ave., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on October 8, 2025. A copy of the certificate of publication is attached.

Pursuant to Article 4.9 of the Village of Forsyth Development Ordinance (Setback and Bulk Chart Requirements), the applicant, John Doolin, respectfully submits a variance request to waive the minimum lot size requirement of 30,000 square feet for properties zoned C-1 (Commercial-1). This request pertains to the property located at 1104 Clement Ave., Forsyth, IL 62535, which measures approximately 19,850 square feet.

Mr. Doolin intends to construct a 2-3 unit commercial building on the subject property, with one unit incorporating a drive-through facility. The proposed development aligns with the commercial character of the surrounding area and aims to enhance the economic vitality of the corridor.

This property is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145.

Based on the public hearing, the Commission voted 6 to 1 to approve the variance. The Commission further made the following findings of fact:

1. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the existing zoning district. and
2. The plight of the owner is due to unique circumstances. and
3. If granted, the variation will not alter the essential character of the locality. There are numerous commercial lots in the neighborhood that are under the 30,000 sq ft minimum lot size.

The Commission further found as follows:

1. That the particular physical surroundings, shape, or topographical condition of the specific property involved would bring particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulation were to be carried out;
2. That the conditions upon which the petition for variation is based would not be generally applicable to other property within the same zoning district;
3. That the purpose of the variation is not based exclusively upon a desire to make more money out of the property;

4. That the alleged difficulty or particular hardship has not been created by any person presently having an interest in the property, or by the applicant;
5. That the granting of the variation will not be detrimental to the public welfare, or injurious to other property or improvements in the neighborhood in which the property is located; and
6. That the proposed variation will not:
   - (i) Impair an adequate supply of light and air to adjacent properties.
   - (ii) Substantially increase the hazard from fire or other dangers to said property or adjacent properties.
   - (iii) Otherwise impair the public health, safety, comfort, morals, or general welfare of the inhabitants of the Village.
   - (iv) Diminish or impair property values within the neighborhood.
   - (v) Unduly increase traffic congestion in the public streets and highways.
   - (vi) Create a nuisance.
   - (vii) Result in an increase in public expenditures.

________________________________________

Chairman, Planning & Zoning Commission

VILLAGE OF FORSYTH
PRIDE & PROGRESS

# MEMORANDUM

**To:** The Honorable President and Board of Trustees
**From:** Ryan Raleigh, Director of Planning and Zoning
**Date:** October 28, 2025
**Subject:** Variance of Bulk Chart Minimum Lot Size in C-1 Zone

Pursuant to Article 4.9 of the Village of Forsyth Development Ordinance (Setback and Bulk Chart Requirements), the applicant, John Doolin, respectfully submits a variance request to waive the minimum lot size requirement of 30,000 square feet for properties zoned C-1 (Commercial-1). This request pertains to the property located at 1104 Clement Ave., Forsyth, IL 62535, which measures approximately 19,850 square feet. Concurrently, the applicant has submitted a Map Amendment request to rezone the subject property from OT (Old Town) to C-1 to facilitate the proposed development.

**Proposed Development**
Mr. Doolin intends to construct a 2-3 unit commercial building on the subject property, with one unit incorporating a drive-through facility. The proposed development aligns with the commercial character of the surrounding area and aims to enhance the economic vitality of the corridor.

**Variance Justification**
The subject property, measuring approximately 19,850 square feet, does not meet the minimum lot size requirement of 30,000 square feet for C-1 zoning as stipulated in the Village of Forsyth Development Ordinance. However, the applicant submits that granting this variance is consistent with the established land use patterns in the vicinity, as evidenced by the following:

1. **Precedent of Non-Conforming C-1 Properties**: Several nearby properties zoned C-1 have lot sizes below the 30,000-square-foot threshold, including:
    - Ali Doolin State Farm – 1101 Clement Ave.
    - Aspen Dental – 124 Highland Dr.
    - Car Wash – 138 Highland Dr.
    - Aligned Family Wellness – 1275 Clement Ave.

    These properties demonstrate that smaller lot sizes are compatible with successful commercial development in this area.
2. **Surrounding Zoning Context**: The subject property is situated at a corner lot where the three adjacent properties are zoned C-1 and occupied by commercial establishments (Residence Inn, Affordable Dentures, and Ali Doolin State Farm). Rezoning to C-1 and granting the variance would ensure zoning consistency and support cohesive commercial development at this intersection.
3. **Public Interest and Compatibility**: The proposed commercial development is consistent with the existing commercial character of the area and will contribute to the economic growth and functionality of Forsyth. The variance will enable efficient land use without compromising the intent of the C-1 zoning designation.

**Conclusion and Request**

The applicant respectfully requests the Planning Commission's approval of the variance to waive the 30,000-square-foot minimum lot size requirement for the property at 1104 Clement Ave., in conjunction with the pending Map Amendment to rezone the property to C-1. This variance will facilitate the development of a 2-3 unit commercial building, enhancing the economic and aesthetic value of the area while maintaining compatibility with surrounding land uses.

The Planning and Zoning Commission recommend approval of the Variance by a vote of 6-1.

# VARIANCE RECOMMENDATION & FINDINGS OF FACT

**To:** **Village of Forsyth Board of Trustees**

**From:** **Planning & Zoning Commission**

**Re:** **Recommendation for approval of a variance for the real property located at 1104 Clement Ave., Forsyth, IL 62535, legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145**

**Date:** **October 28, 2025**

On October 23, 2025, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1104 Clement Ave., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on October 8, 2025. A copy of the certificate of publication is attached.

Pursuant to Article 4.9 of the Village of Forsyth Development Ordinance (Setback and Bulk Chart Requirements), the applicant, John Doolin, respectfully submits a variance request to waive the minimum lot size requirement of 30,000 square feet for properties zoned C-1 (Commercial-1). This request pertains to the property located at 1104 Clement Ave., Forsyth, IL 62535, which measures approximately 19,850 square feet.

Mr. Doolin intends to construct a 2-3 unit commercial building on the subject property, with one unit incorporating a drive-through facility. The proposed development aligns with the commercial character of the surrounding area and aims to enhance the economic vitality of the corridor.

This property is legally described as OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 136.87X145.

Based on the public hearing, the Commission voted 6 to 1 to approve the variance. The Commission further made the following findings of fact:

1. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the existing zoning district. and
2. The plight of the owner is due to unique circumstances. and
3. If granted, the variation will not alter the essential character of the locality. There are numerous commercial lots in the neighborhood that are under the 30,000 sq ft minimum lot size.

The Commission further found as follows:

1. That the particular physical surroundings, shape, or topographical condition of the specific property involved would bring particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulation were to be carried out;
2. That the conditions upon which the petition for variation is based would not be generally applicable to other property within the same zoning district;
3. That the purpose of the variation is not based exclusively upon a desire to make more money out of the property;

4. That the alleged difficulty or particular hardship has not been created by any person presently having an interest in the property, or by the applicant;
5. That the granting of the variation will not be detrimental to the public welfare, or injurious to other property or improvements in the neighborhood in which the property is located; and
6. That the proposed variation will not:
   (i) Impair an adequate supply of light and air to adjacent properties.
   (ii) Substantially increase the hazard from fire or other dangers to said property or adjacent properties.
   (iii) Otherwise impair the public health, safety, comfort, morals, or general welfare of the inhabitants of the Village.
   (iv) Diminish or impair property values within the neighborhood.
   (v) Unduly increase traffic congestion in the public streets and highways.
   (vi) Create a nuisance.
   (vii) Result in an increase in public expenditures.

____________________________________
Chairman, Planning & Zoning Commission

VILLAGE OF FORSYTH
301 S. Route 51
Forsyth, IL 62535
Phone: (217) 877-9445 / Fax: (217) 877-9863

# VARIANCE REQUEST APPLICATION

OWNER: ☒ APPLICANT: ☐

Name: Forsyth Group LLC

Address: 1073 W Main St., Decatur, IL 62522

Phone Number: (217) 454-9847 E-mail: jdoolin1@outlook.com

Property Address: 1104 Clement Ave. PIN #: 07-07-23-106-001

Legal Description of the Property:

OLDWEILER & WALTERS HIGHLAND PLACE LOT 4 - 136.87X145

Zoning District: OT: Original Town District

Requested variation(s) to the Development Ordinance (include reference to provisions of the Development Ordinance being affected):

We would like to have this property rezoned to C-1. We are asking for a variance from the Development Ordinance Article 4.9 Setback and Bulk Chart requirements regarding the minimum lot size. The minimum lot size for C-1 lots is 30,000 sq ft. This lot is approximately 20,000 sq ft.

Brief description of what the proposed plan is for the property:

Our goal is to transform this property into a vibrant, attractive space that serves the community. We would like to demo the structures on the property and build a small multi-unit commercial building. There would be 2-3 units in this building, one unit would have a drive-through.

*Attach a dimensioned site plan or plat to depict the proposed variation(s) and plan for the property.

**The questions below shall be answered completely, otherwise the Planning and Zoning Commission shall not recommend a variation and the Village Board shall not grant a variation to the provisions of this Ordinance (for multiple variance requests provide answers for each request):**

1. What special or unique circumstances exist that are unique to the property seeking the variance (examples of special circumstances include, but are not limited to the physical character of the land or buildings, dimensions, topography, and soil conditions)?

The other three corner parcels at the four-way stop of Lucile and Clement are already zoned commercial. This property is in the TIF and would be the last corner lot of the intersection to be rezoned. In addition, there are several other commercial lots in the immediate area under the 30,000 sq ft minimum. They are Ali Doolin State Farm (1101 Clement Ave), Aspen Dental (124 Highland Dr), Car wash (138 Highland Dr), Central Illinois Urgent Care (1325 Koester Rd), and Speed Lube (1345 Koester Dr)

2. Are the special circumstances not of so general or recurring a nature throughout the entire Village as to make it reasonably practical to provide for a general regulation?

There are a limited number of lots this size available in the Village. We are asking for a variance on the last available corner lot of Clement and Lucile, which is non-commercial.

3. Will the strict application of the Development Ordinance deprive the applicant of rights and/or uses commonly enjoyed by other owners of property in the immediate area under the regulations of this Development Ordinance? Please explain and give examples if available.

We would be in favor of other lots under 30,000 sq ft to be considered if variance was requested in the future. It is our belief that this would help promote economic growth in the area.

4. Will the authorization of such variance not be of substantial detriment to adjacent property and will the granting of the variance not change the character of the district? Please explain.

The proposed rezoning will respect and maintain the established character of the area by introducing a use that is compatible with surrounding development patterns. Any future commercial activity on the site will be designed with appropriate landscaping and screening to ensure a smooth transition between properties

5. Is the variance the minimum variance that will make possible the reasonable use of the property, building, or structure? Please explain.

Yes. We are asking for the minimum variance needed to build a 2-3 unit commercial building with a drive-through.

$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: ______________________ Date: 09/23/2025

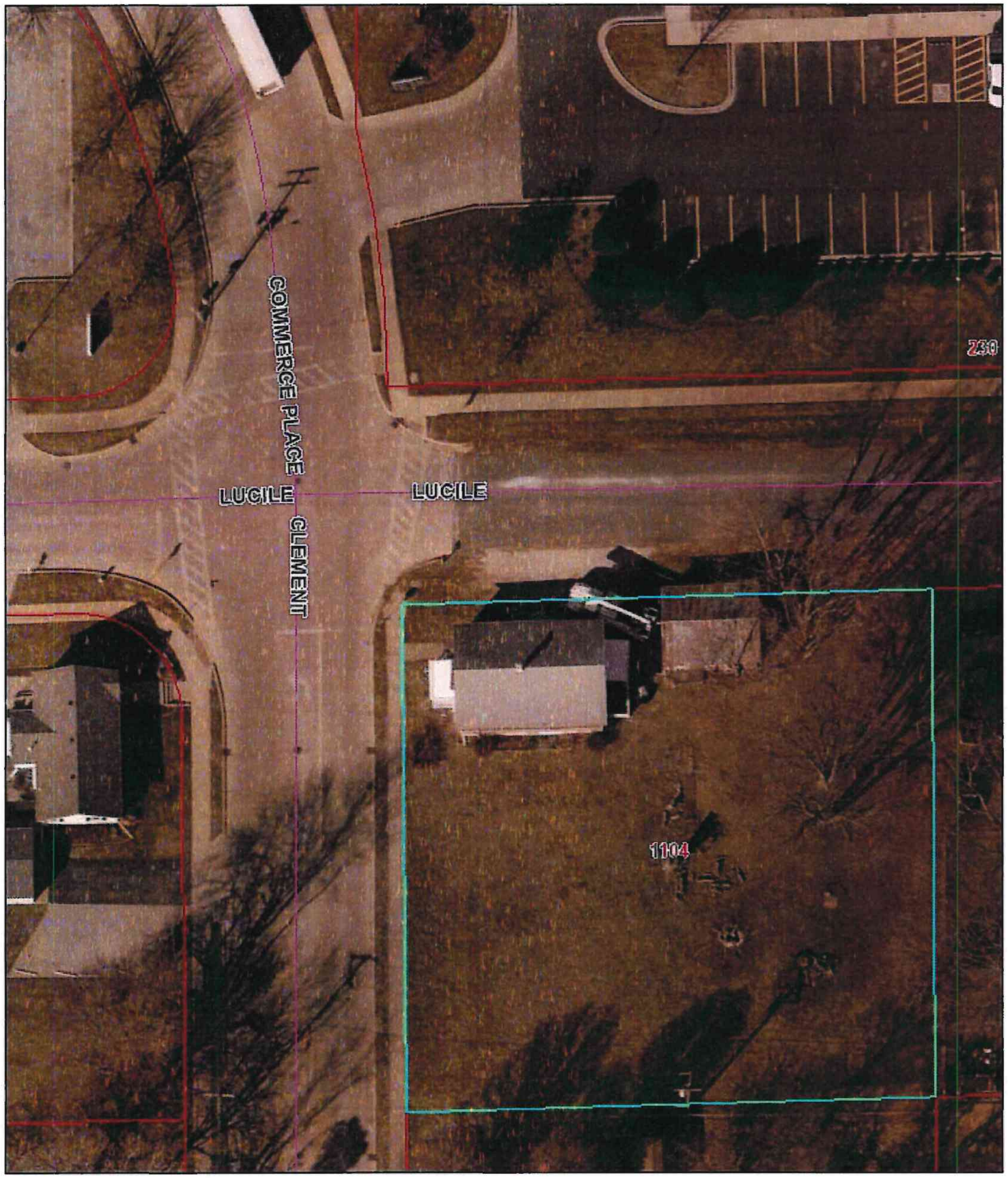
**For office use only**

Date Received: ______________ PZC Meeting Date: ______________

Application Fee Paid: ______________ Board Meeting Date: ______________

Approved (Y/N): ______________ Ordinance # ______________

# Tax Parcels




9/23/2025, 3:13:27 PM

Parcels

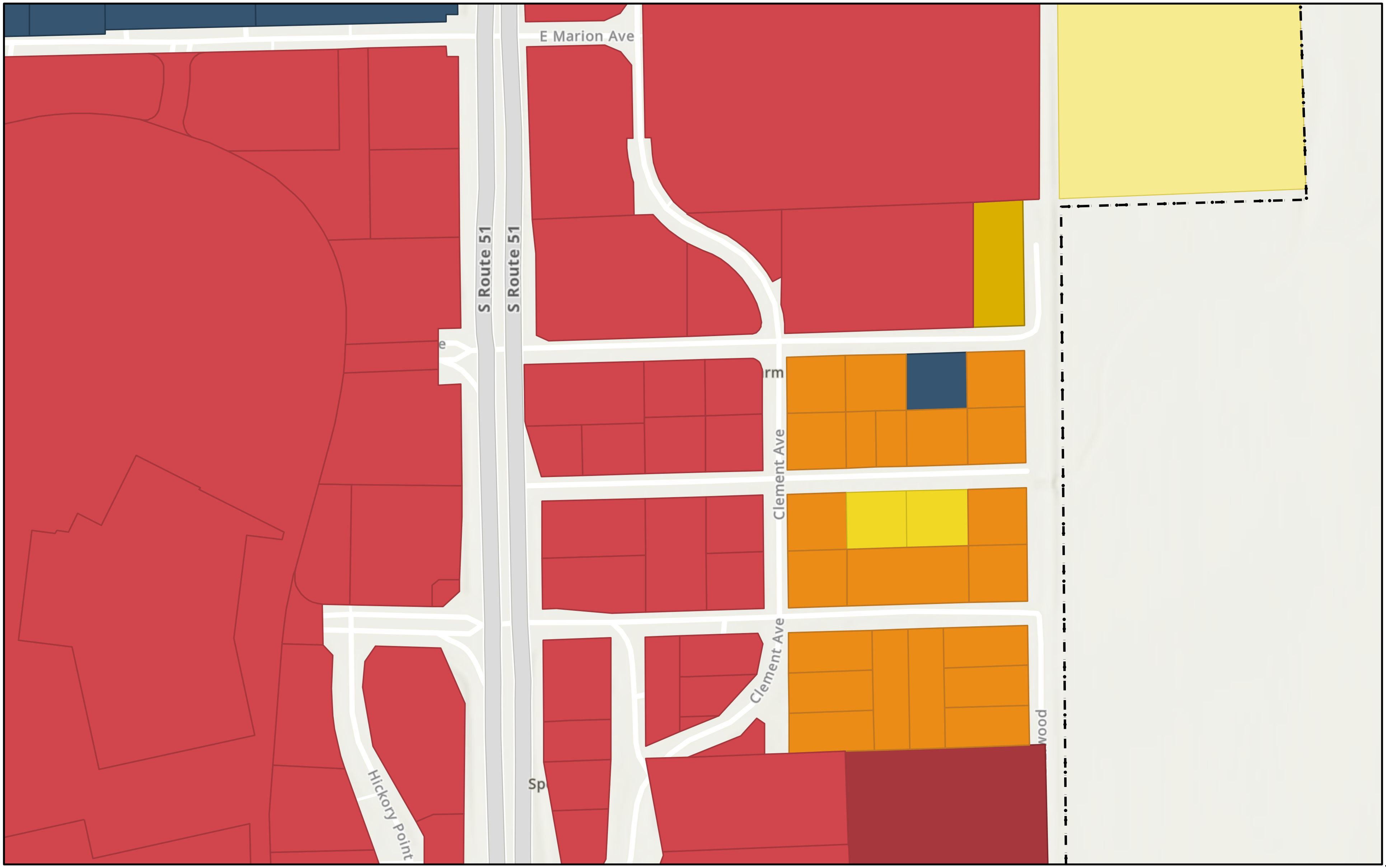
Streets

1:564

0 0 0.01 0.01 mi

0 0.01 0.01 0.02 km

# Zoning Map




9/19/2025

CorporateBoundary

Zoning

R-1 (Single Family Residential)

R-2 (Multi Family Residential)

R-3 (Multi Family Residential)

OT (Original Town)

B (Business)

C-1 (Commercial)

C-2 (Commercial)

World_Hillshade

1:5,264

0 0.03 0.07 0.13 mi

0 0.05 0.1 0.2 km

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Maxar, Airbus DS,

# NEW BUSINESS

# ITEM 3

**MEMORANDUM**

**To:** The Honorable President and Board of Trustees
**From:** Jill Applebee, Village Administrator
**Date:** November 4, 2025
**Subject:** Planning & Zoning Commission Reorganization – Commissioner and Alternate Appointments

**Action Requested**
Approve the following Planning & Zoning Commission appointments:
- Appoint Colleen Brinkoetter from Alternate to Commissioner
- Reassign current Commissioners Larry Perkins and R.C. Campbell to Alternate Members due to updated availability

**Motion:**
*Motion to make alternate Colleen Brinkoetter a Commissioner and to make Commissioners R.C. Campbell and Larry Perkins alternates with all terms to remain unchanged.*

**Background & Context**
The Planning & Zoning Commission (PZC) is comprised of seven Commissioners and two Alternates who provide review and recommendations on zoning text/map amendments, special uses, variances, subdivisions, and land use matters.
Recent changes in the Commission's leadership and membership structure include:
- **Tom Cantwell** — previously an Alternate — was appointed **Chairperson**, creating a vacancy in the alternate line up.
- **Colleen Brinkoetter** has served effectively as an Alternate, demonstrating strong engagement and availability to participate regularly.
- **Larry Perkins** and **R.C. Campbell** have served the community commendably as Commissioners; however, scheduling limitations affect their ability to consistently attend meetings. Both have requested to remain involved in a reduced capacity.

This reorganization ensures:
- Full seating of the Commission's seven regular voting members
- Reliable quorum and continuity with experienced members
- Retention of valuable historical knowledge through Alternate roles

Staff will coordinate oaths and roster updates upon approval.

**Recommendation**
**Approve** the appointments as presented to ensure a well-functioning and fully staffed Planning & Zoning Commission.

| Commissioners | First Term Start | Current Term Start | Term Expiration | Position Relection date |
|---|---|---|---|---|
| Tom Cantwell | Tuesday, July 16, 2024 | 2024 | 2029 | |
| Dennis Downey | Thursday, October 27, 2011 | 2021 | 2026 | 10/21/2021 |
| Matt May | Monday, October 1, 2012 | 2022 | 2027 | |
| Cathy Mitteer | Thursday, August 23, 2018 | 2023 | 2028 | 10/26/2023 |
| Steve Ragan | Monday, August 20, 2012 | 2023 | 2028 | 10/26/2023 |
| Dan Doerfler | Monday, October 1, 2018 | 2023 | 2028 | |
| Colleen Brinkoetter | Thursday, September 26, 2019 | 2024 | 2029 | 12/20/2024 |
| **Alternates** | | | | |
| Larry Perkins | Monday, June 2, 2014 | 2024 | 2029 | 12/20/2024 |
| R.C. Campbell | Monday, May 1, 2017 | 2021 | 2026 | 10/21/2021 |

| Key |
|---|
| Chairman |
| Vice Chairman |
| Five year terms for commissioners |
| Terms end at September PZCM |

# NEW BUSINESS

# ITEM 4

VILLAGE OF FORSYTH
PRIDE & PROGRESS

Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

Honorable Mayor Peck and the Board of Trustees,

For Discussion:

We obtained a quote from a fencing company for a "top-of-the-line" fence to meet the need of the players (more use of field 3 for bigger kids) and the safety of our playground users. It is quite expensive. ~$150k for fence alone, another $40+ for safety netting.

The Fence will be pushed back to 200', except right Field… Right field will be constructed taller to help with balls that may fly into our main playground. The material can have "Dyna-Graphic" style sponsor or "fake" Scoreboard attachments.

Other options are General Fencing to construct a chain-link fence, with a 20' chain-link fence in right field. Fence Privacy Slats will dress it up a little. (no pricing as of 10/30)

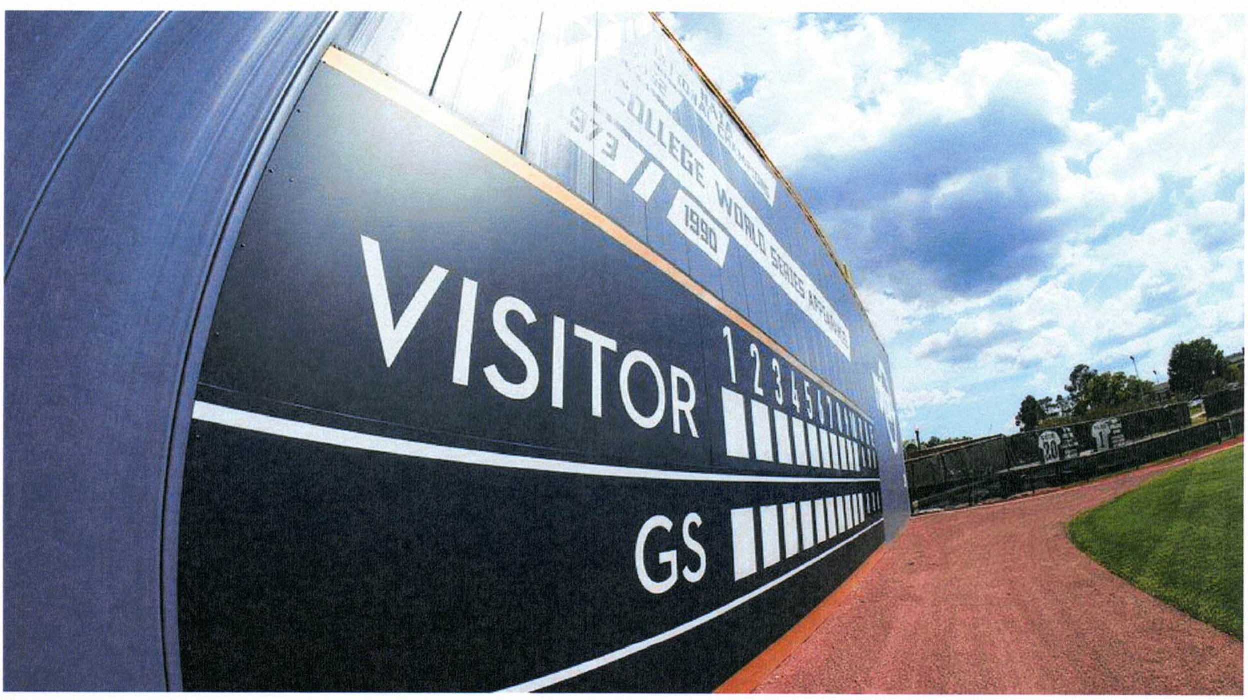
General Fence can also just put a normal fence along the outfield and we can have a different company put up safety netting. (no pricing as of 10/30).

Looking for direction from the Board…

Thanks, Darin


GS


GS
WHITFIELD
SIGN Co
1962
COLLEGE
1973
VISITOR
HOME


COLLEGE WORLD SERIES APPEARANCES
1990
VISITOR
GS


FNB
WHITFIELD
SIGN CO

SPORTS NETTING SYSTEMS
DESIGNS | MANUFACTURE | INSTALL

Date: October 24, 2025

Project: Village of Forsyth ChampionWall

Location: Village of Forsyth, IL

Quote #: 100261.10.24.2025

Contacts: Darin Fowler
dfowler@forsyth-il.gov
(217) 433-9597
Tips Contract #241001
BuyBoard Contract #765-25

| Quantity | Scope | | |
|---|---|---|---|
| 1 | ChampionWall<br>1ea. 200' Fence at 6'T x 240'L to 175' Fence at 20'T x 80'L ChampionWall System with Top Cap, Side Closure Panels, Sch. 40 Galvanized Structure Poles, Pre-galvanized Channel, Galvanized Hardware, 3,000PSI Concrete Footers, Delivered and Installed | Total | $150,957.01 |
| 1 | 40'T Netting<br>40'T x 80'L Fixed Barrier System with Bottom of Net Starting at 19' AFG, Fence Structure Poles Exteded to 40', #36 1 7/8" Double UV Treated Nylon Netting with Rope Border Intermediate Rib Lines, Galvanized Cable and Hardware, Delivered and Installed with Fence System | Total | $42,652.64 |

| | |
|---|---|
| Subtotal | $193,609.66 |
| Tax | $0.00 |
| Project Total | $193,609.66 |

**Terms**

- 50% down payment with contract upon agreement/notice to proceed
- 50% due upon completion of scope

**Schedule**

- 2-4 Weeks for Submittals
- 2 Weeks for Approval
- 4-6 Weeks for Production
- <1 Week Shipping
- 14-16 Days for Installation

**Qualifications**

- Price based on 1 mobilization
- Price based on acceptance of complete package. Scope line items will be subject to revision if all scope is accepted
- Unobstructed access to work location with heavy equipment
- Surface protection, removal of obstructions or special equipment by others
- Work space must not be in use for owner/user and worker safety purposes
- Welding and structural attachment points to structures not by Sports Netting Systems, LLC provided by others

Sports Netting Systems
P.O. Box 7004, Granbury, TX 76049
817-736-9440

- Work to be performed during standard working hours. Nights and weekends will be considered scope modifications and price will be adjusted as needed.
- Prices valid for 15 days
- Finished concrete work by others.
- Sports Netting Systems will not be responsible for schedule improvements including weather delays, delayed scope by other trades, expedited production outside of standard lead times, acts of God, civil conflict
- Sales tax not included. Tax will be added prior to purchase agreement based on local rates if needed.
- Shipping quotation contains estimated freight cost. Seller Prepays the freight cost and will add the actual freight cost at time of invoicing. Seller will select method of shipment and routing unless specified by Purchaser. Any additional costs for specified carriers, routing or services will be billed to Purchaser
- All sales are final and cannot be returned.
- Add 3% to order total for any credit card payments
- A late payment fee of 1.5% will be added monthly starting 30 days beyond date of agreed terms

**Please Provide**

- Signed copy of this proposal
- Purchase order or contract noting conditions stated in this proposal
- Tax exempt certificate if applicable
- Goetechnical report for any foundation work in scope
- This proposal to be included with executed agreement

**Exclusions**

- Changes from originally bid construction documents
- Over excavation or soil compaction
- Geotechnical reports
- Pressure drilling, Changes to foundation design due to geotechnical reports may require additional cost. Cost to be added by change order.
- Drilling through rocky or unstable soil conditions that may require caissons
- Dewatering
- Utility locates or repairs. Standard local dig test will be called before drilling
- Demolition of existing equipment unless specifically noted
- Surveying
- Offsite spoil removal
- Finished concrete flat work
- Scope modifications
- Permits
- Inspections
- SWPPP
- Finished surface protection and repairs
- Bid bond
- Payment and performance bond
- Retainage

Accepted by: ______________________

Company ______________________

Name ______________________

Signature ______________________

Date ______________________

Thank you for the opportunity,

______________________

Wade Railsback

Sports Netting Systems
P.O. Box 7004, Granbury, TX 76049
817-736-9440