AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, OCTOBER 19, 2021
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL
CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF OCTOBER 5, 2021
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF SEPTEMBER 31, 2021

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS
1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS
1. DISCUSSION AND POTENTIAL ACTION OF PROPOSED ENTERPRISE ZONE (ECONOMIC DEVELOPMENT CORPORATION PRESIDENT NICOLE BATEMAN)
2. DISCUSSION AND POTENTIAL APPROVAL OF PROPOSED TAX LEVY ORDINANCE NUMBER 2021-21 (VILLAGE TREASURER RHONDA STEWART)
3. DISCUSSION AND POTENTIAL ACTION TO ALLOW KINNEY CONTRACTORS TO PLACE ENGINEER'S FIELD OFFICE ON VILLAGE OWNED LOT (VILLAGE ENGINEER MATT FOSTER)

NEW BUSINESS
1. DISCUSSION AND POTENTIAL DIRECTION REGARDING FORSYTH FAMILY SPORTS & NATURE PARK LAYOUT (VILLAGE ENGINEER MATT FOSTER)
2. DISCUSSION AND POTENTIAL ACTION REGARDING LEASE RENEGOTIATION OF WELLS 4 AND 5 (VILLAGE ATTORNEY GREG MOREDOCK)

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(1): The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity.
5 ILCS 120/2(c)(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

CONSENT AGENDA

ITEM 1

MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS, HELD AT 6:30 P.M. ON TUESDAY, OCTOBER 5, 2021 AT FORSYTH VILLAGE HALL

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Marilyn Johnson, Trustee David Wendt, Trustee Bob Gruenewald, Trustee Jeff London, Trustee Lauren Young, Trustee Jeremy Shaw

Absent: none

Staff Present:
Village Administrator Jill Applebee, Community & Economic Development Coordinator Jake Smith, Village Public Works Director Darin Fowler, Village Treasurer Rhonda Stewart, Village Attorney Greg Moredock, Library Director Steven Ward, Village Engineer Matt Foster, Administrate Assistant Kim Taylor

Others Present: Reed Sullivan

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF SEPTEMBER 21, 2021
2. APPROVAL OF WARRANTS
3. PRESENTATION REGARDING MOTOR FUEL TAX COMPLIANCE REVIEW (VILLAGE TREASURER STEWART)

MOTION

Trustee Wendt made a Motion to approve the Consent Agenda as presented and Trustee Johnson seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None

Absent: 0 - None

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

None.

ADMINISTRATION REPORTS

1. Law Enforcement Report
   The attending Deputy noted that all is well and they were keeping extra eyes on speed-heavy areas per request of the board, and that there was a break in at AT&T they have been assisting with.

2. Village Staff Reports
   Trustee Gruenewald asked Community and Economic Development Coordinator Smith regarding the proposed subdivision of the subdivision building to take place at the 10/21/2021 Planning and Zoning Commission Meeting. Smith noted this is a fairly standard process and he has few details on why they are looking to complete the item outside of for their acquisition of the building. Gruenewald also asked Public Works Director Fowler regarding tree and shrub removal at the park, and Fowler indicated that it is on their priority list.

NO OLD BUSINESS

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING FORSYTH FAMILY FEST (MAYOR PECK, VILLAGE ADMINISTRATOR APPLEBEE, ADMINISTRATIVE ASSISTANT TAYLOR)

   As Village Staff continues preparing for Family Fest 2022, further direction from the Village Board was required in planning for the event. Administrator Applebee requested that Trustees interested in assisting with the planning of events for the weekend should let her know ASAP so that planning can proceed. Additional discussion on wants and considerations for the event took place, including trying a craft beer tent and how to proceed with other events and attractions.

   With an understanding of next steps, no motion or further action was taken.

2. DISCUSSION AND POTENTIAL ACTION REGARDING PURCHASE OF PUBLIC

WORKS UTILITY TRUCK FOR 2021 (PUBLIC WORKS DIRECTOR FOWLER)

Public Works Director Fowler introduced the item and explained that this budgeted purchase of a 2021 Dodge Ram 4x4 for $26,681.00 using the budgeted $30,000.

MOTION

Trustee Shaw made a Motion to approve the purchase of a 2021 Dodge Ram 4x4 for $26,681.00 as presented and Trustee Johnson seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING PURCHASE OF PUBLIC WORKS UTILITY TRUCK FOR 2022 (PUBLIC WORKS DIRECTOR FOWLER)

Public Works Director Fowler introduced the item and explained that this early approval would allow for staff to reserve a truck to purchase in 2022. He also noted that this is an item staff regularly plans on budgeting for. He requested that the Board approve the purchase of a 2022 Chevy Silverado 4x4 for $28,384.00.

MOTION

Trustee Wendt made a Motion to approve the purchase of a 2022 Chevy Silverado 4x4 for $28,384.00 as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

4. DISCUSSION AND POTENTIAL ACTION REGARDING PURCHASE OF VILLAGE PARK LIGHTING SYSTEM LOT A AND C

Public Works Director Fowler introduced the proposed purchase of lighting and quotes for parking lots A and C in the Village Park to keep the lots more well lit and increase safety and visibility in the parks. Total cost for both lots comes in the sum of $26,650.00, with $85,000 budgeted in the line item.

MOTION

Trustee Shaw made a Motion to approve the purchase of park lighting for $26,650.00 and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

5. APPROVAL OF APPOINTMENT OF MARY JANE LINTON AS A LIBRARY COMMISSIONER (LIBRARY DIRECTOR WARD)

Library Director Ward introduced the item and gave brief background on proposed commissioner Linton. Very brief discussion took place prior to motion.

MOTION

Trustee Wendt made a Motion to approve the appointment of Linton as a Library Commissioner and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

6. APPROVAL OF APPOINTMENT OF DAN DOERFLERR, TERRY TAYLOR, AND COLLEEN BRINKOETTER AS MEMBERS OF THE PLANNING AND ZONING COMMISSION (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR SMITH)

CEDC Smith introduced the item and gave background on the three individuals who were applying for reappointment to their current seats. Smith explained that Doerfler would be retaining his seat as a full time commissioner and that Taylor and Brinkoetter would be retaining their seats as alternate commissioners for an additional five-year term.

MOTION

Trustee Wendt made a Motion to approve the appointment Doerfler, Taylor, and Brinkoetter as members of the Planning and Zoning Commission and Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

7. DISCUSSION AND POTENTIAL AWARD OF THE GREENBRIER REABILITATION PROJECT (VILLAGE ENGINEER FOSTER)

Village Engineer Foster introduced the item and noted that this was the award of bid for the previously and frequently discussed sidewalk and road rehabilitation in the Greenbrier subdivision. One bid was received, and award was recommended for this singular received bid in the amount of $750,092.00 to Dunn Company.

MOTION

Trustee Wendt made a Motion to approve the proposed pedestrian bridge erosion repair agenda as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

8. DISCUSSION AND POTENTIAL AWARD OF A CONTRACT SUPPLEMENT TO CHASTAIN FOR THE GREENBRIER REHABILITATION CONSTRUCTION OBSERVAION SERVICES (VILLAGE ENGINEER FOSTER)

In regard to the previous rehabilitation item discussed, Engineer Foster introduced a supplement add back onsite inspection with a total amount not to exceed $86,000. This item was budgeted at $93,000.

MOTION

Trustee Gruenwald made a Motion to approve the updated master multi-use path / sidewalk map as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

9. DISCUSSION AND POTENTIAL ACTION TO ALLOW KINNEY CONTRACTORS TO PLACE AN ENGINEER'S FIELD OFFICE ON THE VILLAGE OWNED LOT AT 233 BARNETT AVE FOR THE DECATUR PARK DISTRICT STEVENS CREEK BIKEWAY CONSTRUCTION PROJECT (VILLAGE ENGINEER FOSTER)

Village Engineer Foster explained that Kinney Contactors has had difficulty finding a location for a field office for the team working on the project. Discussion took place on the nature of the temporary structure and allowances to place such a structure, as well as why the Village owns the land.

With further questions on the item, and a want for notice to be given to neighboring properties before direction was given, Board asked that those pieces be further explored before a decision is made.

No motion taken.

10. RESOLUTION NUMBER XX-2021, A RESOLUTION AUTHORIZING THE SALE OF CERTAIN SURPLUS REAL ESTATE (VILLAGE ATTORNEY MOREDOCK)

Village Attorney Moredock introduced the resolution which would declare four parcels owned by the Village as surplus property and authorizes the Village Administrator to begin actively marketing the property. Attorney Moredock clarified that additional action will be required for the actual sale of the land.

MOTION

A motion was made by Trustee Gruenewald to approve the resolution authorizing the sale of certain surplus real estate and Trustee Wendt seconded the motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

MOTION

A Motion was made by Trustee Wendt to leave Open Session and move to Closed Session and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried. The meeting moved to close session at 8:07 P.M.

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(C)(6): The setting of a price for sale or lease of property owned by the public body.

The Board returned to Open Meeting at 8:27 P.M.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee London seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:27 P.M.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 BABY TALK, INC.			400.00	
BT092021065	01-53-913	SEPT '21 PROGRAMS		400.00
01 BADGER METER INC			529.38	
80082146	51-00-652	OPERATING SUPPLIES		529.38
01 BAKER & TAYLOR, INC			3225.31	
101521	01-53-671	BOOKS		3208.73
101521	01-53-681	AUDIO VISUAL		16.58
01 CARDMEMBER SERVICE			2612.68	
101521	01-41-471	BC/JN UNIFORM ALLOWANCE BOOTS		229.48
101521	01-11-537	GOOGLE AUG '21 SERVICES		245.60
101521	01-11-560	JS MEMBERSHIP DUES ICCM		155.00
101521	01-11-551	POSTAGE P/Z CERT LETTERS		34.64
101521	01-41-560	DF REGISTRATION FEE		195.00
101521	01-53-560	SW MEMBERSHIP DUES		75.00
101521	01-11-651-1	LAPTOP/CAMERA/MEMORY CARDS/CORDS		1677.96
01 HEALTH CARE SERVICE CORPORATIO			15680.60	
101521	01-11-451	HEALTH INSURANCE NOV '21		632.73
101521	01-11-451	HEALTH INSURANCE NOV '21		1107.28
101521	01-11-451	HEALTH INSURANCE NOV '21		632.74
101521	01-11-451	HEALTH INSURANCE NOV '21		835.71
101521	01-11-451	HEALTH INSURANCE NOV '21		632.73
101521	01-52-451	HEALTH INSURANCE NOV '21		1107.28
101521	01-52-451	HEALTH INSURANCE NOV '21		632.74
101521	01-52-451	HEALTH INSURANCE NOV '21		1368.47
101521	01-53-451	HEALTH INSURANCE NOV '21		1107.28
101521	01-53-451	HEALTH INSURANCE NOV '21		835.71
101521	01-53-451	HEALTH INSURANCE NOV '21		835.71
101521	01-41-451	HEALTH INSURANCE NOV '21		1036.09
101521	01-41-451	HEALTH INSURANCE NOV '21		1462.50
101521	01-41-451	HEALTH INSURANCE NOV '21		835.71
101521	51-00-451	HEALTH INSURANCE NOV '21		1510.64
101521	52-00-451	HEALTH INSURANCE NOV '21		1107.28
01 BENEFIT PLANNING CONSULTANTS,			1000.00	
101521	01-11-549	JN HRA SERVICES REIMB		1000.00
01 BRANUM RECYCLING, INC			360.00	
000571	01-41-578	DUMPSTER ROLL EMPTY SEPT '21		360.00
01 CORN BELT ENERGY CORPORATION			1760.47	
101521	51-00-571	WELL 6 UTILITIES		1760.47
01 HERALD & REVIEW			312.94	
117451	01-11-553	P/Z MTG NOTICE AD 10/21/2021		68.62
117804	01-11-553	PW PROPERTY SALE AD NOTICE		244.32
01 COMCAST CABLE			1088.35	
101521	01-11-552	PHONE SERVICE VHALL		220.11
101521	01-11-549	INTERNET SERVICE VHALL		94.95
101521	01-41-552	PHONE SERVICE PW BLDG		59.78
101521	01-41-549	INTERNET SERVICE PW BLDG		69.95

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
101521	01-53-552	PHONE SERVICE LIBRARY		209.33
101521	01-53-537	INTERNET SERVICE LIBRARY		179.95
101521	51-00-552	PHONE SERVICE WTR PLANT		144.33
101521	51-00-549	INTERNET SERVICE WTR PLANT		109.95
01 CONTINENTAL RESEARCH CORPORATI			1932.22	
0030033	01-41-616	SNOW REMOVAL MELTAWAY/DRUM PUMP/PRO		1932.22
01 JASON FERGUSON			80.00	
2425	01-53-549	LIBRARY WEBSITE HOSTING/MAINT		80.00
01 DECATUR COMPUTERS INC			408.98	
DCI44279	01-11-537	NEW LAPTOP COMPUTER SET UP ADMIN		408.98
01 DELTA DENTAL OF ILLINOIS-RISK			352.94	
101521	01-11-451	DENTAL INSURANCE NOV '21		25.21
101521	01-11-451	DENTAL INSURANCE NOV '21		25.21
101521	01-11-451	DENTAL INSURANCE NOV '21		25.21
101521	01-11-451	DENTAL INSURANCE NOV '21		25.21
101521	01-52-451	DENTAL INSURANCE NOV '21		25.21
101521	01-52-451	DENTAL INSURANCE NOV '21		25.21
101521	01-52-451	DENTAL INSURANCE NOV '21		25.21
101521	01-53-451	DENTAL INSURANCE NOV '21		25.21
101521	01-53-451	DENTAL INSURANCE NOV '21		25.21
101521	01-53-451	DENTAL INSURANCE NOV '21		25.21
101521	01-41-451	DENTAL INSURANCE NOV '21		25.21
101521	01-41-451	DENTAL INSURANCE NOV '21		25.21
101521	01-41-451	DENTAL INSURANCE NOV '21		25.21
101521	52-00-451	DENTAL INSURANCE NOV '21		25.21
01 DEMCO, INC			187.70	
7013304	01-53-659	PROCESSING SUPPLIES		187.70
01 EBSCO INFORMATION SERVICES			3866.80	
1640722	01-53-672	ANNUAL MAGAZINE SUBSCRIPTION RENEWA		3866.80
01 ELWIN TREE FARM			2700.00	
101521	01-41-517-1	LANDSCAPING TREES 4 NORWAY SPRUCES		2700.00
01 FARNSWORTH GROUP			1723.50	
228321	51-00-549	WTR PLANT SCADA MAINT		1723.50
01 GALE RESEARCH INC.			134.95	
75888027	01-53-671	BOOKS		22.50
75964213	01-53-671	BOOKS		45.73
75972246	01-53-671	BOOKS		24.74
75973807	01-53-671	BOOKS		41.98
01 HACH COMPANY			2555.00	
12656391	51-00-512	EQUIP MAINTENANCE SERVICE INS CLAIM		2555.00
01 HEARTLAND AG GROUP LTD.			1000.00	
2323	01-11-549	PW LAND APPRAISAL		1000.00
01 HOBBY LOBBY STORES, INC.			68.09	
101521	01-53-913	PROGRAM SUPPLIES		68.09
01 JACOB & KLEIN, LTD.			704.65	
101521	18-00-549	3RD QTR '21 TIF CONSULTANT		704.65
01 LINCOLN FINANCIAL GROUP			231.42	

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
101521	01-11-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-11-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-11-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-11-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-52-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-52-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-52-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-53-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-53-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-41-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-41-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	01-41-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	51-00-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
101521	52-00-451	LIFE/ADD/STD INSURANCE NOV '21		16.53
01 LOCIS			3504.00	
43180	01-11-537	ANNUAL SOFTWARE PROGRAM		3504.00
01 LOWE'S COMPANIES, INC.			15.95	
101521	01-41-652	OPERATING SUPPLIES		15.95
01 MAROA-FORSYTH SCHOOL DISTRICT			83640.54	
101521	01-11-999-7	NON HOME RULE SALES TAX		83640.54
01 MENARDS			458.06	
101521	01-41-652	OPERATING SUPPLIES		43.39
101521	01-11-611	BLDG MAINTENANCE SUPPLIES		24.46
101521	51-00-617	GROUND MAINTENANCE SUPPLIES		170.95
101521	01-52-655	FUEL ADDITIVE		103.87
101521	01-52-612	EQUIP MAINTENANCE SUPPLIES		53.98
101521	01-52-611	BLDG MAINTENANCE SUPPLIES		47.43
101521	01-11-654	JANITORIAL SUPPLIES		13.98
01 MISSISSIPPI LIME COMPANY			3535.96	
1574179	51-00-656	LIQ CALCIUM HYDROXIDE		3535.96
01 VERIZON WIRELESS			183.60	
9889876238	51-00-552	CELL PHONE SERVICES PW DIRECTOR		42.18
9889876238	51-00-552	CELL PHONE SERVICES WELL 6		36.03
9889876238	51-00-552	CELL PHONE SERVICES WTR PLANT		36.10
9889876238	52-00-552	CELL PHONE SERVICES BLDG INSPECT		49.27
9889876238	52-00-552	CELL PHONE SERVICES BEAVER CRK ALAR		20.02
01 MUTT MITT			729.89	
440649	01-52-652	OPERATING SUPPLIES		729.89
01 ADVANCED DISPOSAL SOLID WASTE			530.38	
F30003165876	01-41-578	TRASH SERVICE MAINT. BLDG		231.00
F30003166316	01-52-578	TRASH SERVICE COMM CNTR		179.63
F30003166316	01-53-578	TRASH SERVICE LIBRARY		119.75
01 PAYMENT SERVICE NETWORK, INC			428.05	
246827	51-00-549-2	W/S ONLINE PAYMENT FEES FOR SEPT'21		214.03
246827	52-00-549-2	W/S ONLINE PAYMENT FEES FOR SEPT'21		214.02
01 REAGAN MANAGEMENTS, LLC			12416.30	
101521	18-00-928	'20 TIF LEVY REIMBURSEMENT AGREEMEN		12416.30

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 ILLINOIS MUNICIPAL LEAGUE			75555.36	
101521	01-11-594	YRLY LIABILITY INSURANCE FOR 2022		75555.36
01 SANITARY DISTRICT			21770.06	
21-0001801	52-00-578	SEWER DISCHARGE FEES FOR SEPT '21		21770.06
01 SIDENER ENVIRONMENTAL SERVICES			3600.12	
527462	51-00-512	EQUIP MAINTENANCE SERVICE		2076.92
527463	51-00-512	EQUIP MAINTENANCE SERVICE		1523.20
01 SPEED LUBE			47.95	
101521	01-41-513	VEHICLE MAINT SERVICE OIL CHANGE		47.95
01 STAPLES CREDIT PLAN			238.78	
101521	01-11-651-1	WIRELESS MOUSE/USB PORT/CORDS		145.75
101521	01-53-651	OFFICE SUPPLIES		93.03
01 THE ECONOMIC DEVELOPMENT GROUP			2818.60	
101521	18-00-549	3RD QTR TIF CONSULTANT		2818.60
01 THIRD MILLENNIUM ASSOCIATES, I			382.40	
26773	51-00-549-1	W/S BILLING SERVICES FOR 10/1/2021		191.20
26773	52-00-549-1	W/S BILLING SERVICES FOR 10/1/2021		191.20
01 UTILITY SUPPLY OF AMERICA, INC			157.45	
740148	01-41-652	OPERATING SUPPLIES		157.45
01 VCNA PRAIRIE LLC			332.00	
890224298	01-52-617	GROUND MAINTENANCE SUPPLIES		332.00
01 VISION SERVICE PLAN			156.00	
101521	01-11-451	VISION INSURANCE NOV '21		9.66
101521	01-11-451	VISION INSURANCE NOV '21		9.66
101521	01-11-451	VISION INSURANCE NOV '21		9.66
101521	01-11-451	VISION INSURANCE NOV '21		9.66
101521	01-52-451	VISION INSURANCE NOV '21		9.66
101521	01-52-451	VISION INSURANCE NOV '21		9.66
101521	01-52-451	VISION INSURANCE NOV '21		9.66
101521	01-53-451	VISION INSURANCE NOV '21		9.66
101521	01-53-451	VISION INSURANCE NOV '21		20.76
101521	01-53-451	VISION INSURANCE NOV '21		9.66
101521	01-41-451	VISION INSURANCE NOV '21		9.66
101521	01-41-451	VISION INSURANCE NOV '21		9.66
101521	01-41-451	VISION INSURANCE NOV '21		9.66
101521	51-00-451	VISION INSURANCE NOV '21		9.66
101521	52-00-451	VISION INSURANCE NOV '21		9.66
01 WALKER TIRE & EXHAUST			2760.00	
1-91843	01-41-512	EQUIP MAINTENANCE TIRES FOR BACKHOE		2760.00
01 WAL-MART			302.94	
101521	01-53-681	AUDIO VISUAL		109.68
101521	01-53-913	PROGRAM SUPPLIES		173.38
101521	01-53-654	JANITORIAL SUPPLIES		19.88
01 WATTS COPY SYSTEM			184.32	
30259877	01-11-512	COPIER RENTAL/COPIES		184.32
01 WEX BANK			1806.54	

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
74747091	01-41-655	STREET DEPT FUEL		784.86
74747091	01-52-655	PARK DEPT FUEL		854.70
74747091	52-00-655	SEWER DEPT FUEL		166.98
** TOTAL CHECKS TO BE ISSUED			258471.23	

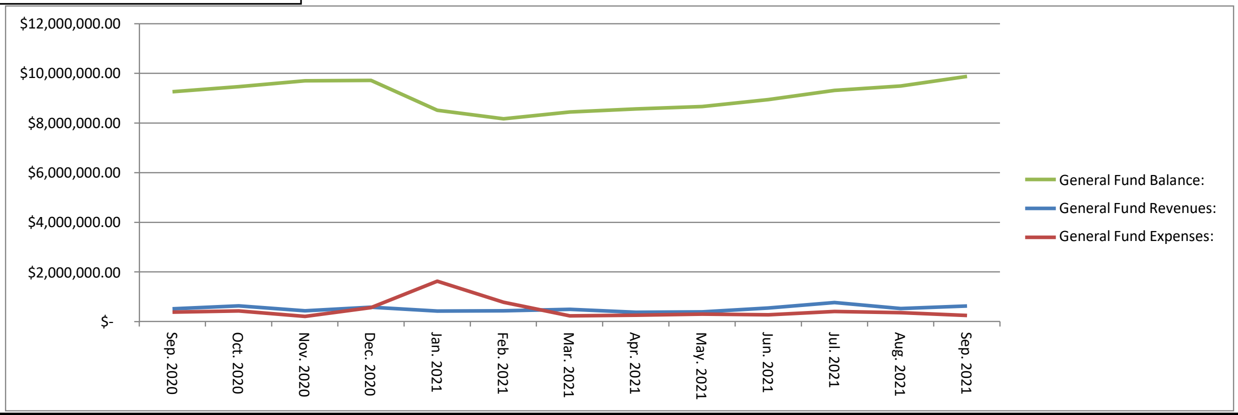
FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			202775.42	
TIF DISTRICT FUND			15939.55	
WATER OPERATIONS			16186.03	
SEWER OPERATIONS			23570.23	
*** GRAND TOTAL ***			258471.23	
TOTAL FOR REGULAR CHECKS:			258,471.23	

CONSENT AGENDA

ITEM 3

GENERAL FUND

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Sep. 2020	$ 517,390.98	$ 381,299.83	$ 9,257,933.57
Oct. 2020	$ 634,430.76	$ 421,569.30	$ 9,470,795.03
Nov. 2020	$ 429,665.51	$ 201,918.71	$ 9,698,541.83
Dec. 2020	$ 575,666.51	$ 557,333.23	$ 9,716,875.11
Jan. 2021	$ 426,911.53	$ 1,624,191.18	$ 8,519,595.46
Feb. 2021	$ 429,764.91	$ 775,170.33	$ 8,174,190.04
Mar. 2021	$ 495,314.21	$ 223,294.70	$ 8,446,209.55
Apr. 2021	$ 373,529.44	$ 252,012.58	$ 8,567,726.41
May. 2021	$ 391,670.53	$ 296,223.45	$ 8,663,173.49
Jun. 2021	$ 549,566.17	$ 266,691.52	$ 8,946,048.14
Jul. 2021	$ 767,668.81	$ 398,276.76	$ 9,315,440.19
Aug. 2021	$ 528,688.18	$ 353,818.57	$ 9,490,309.80
Sep. 2021	**$ 627,224.92**	**$ 238,661.24**	**$ 9,878,873.48**

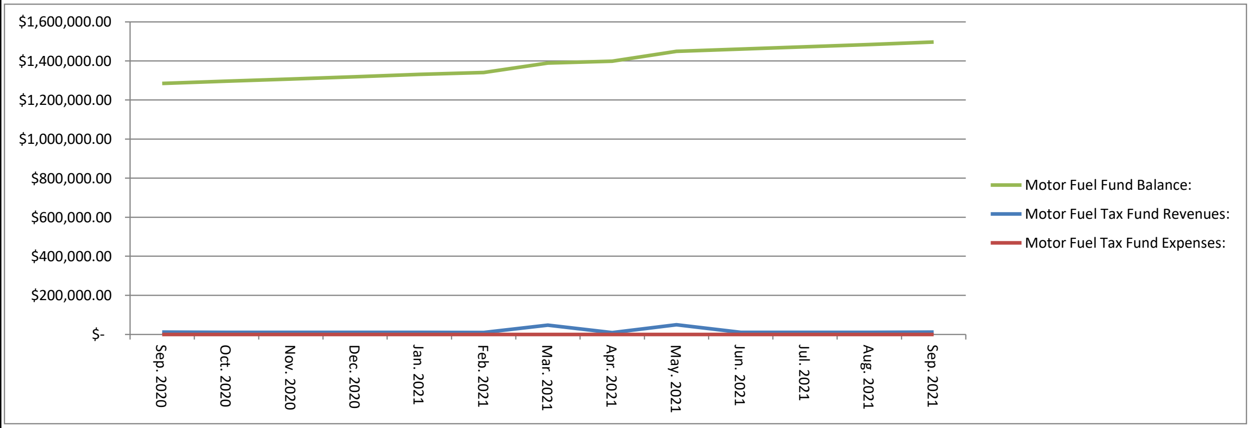


Revenues: Increased when comparing September 2021 with September 2020; In September 2021 the Village received our 3rd property tax installment from Macon County in the amount of $143,131.98 and in September 2020 our 3rd property tax installment was $45,525.38 (making it a increase in the amount of $ 97,606.60). This makes up the majority of the increase. The property tax installment received Year to date; as of September 2021 is $462,019.25 and in September 2020 was $334,916.91.

Expenses: Decreased when comparing September 2021 with September 2020; In August 2021 the village paid our 2nd quarter installment for the Macon County Sheriff Contract while last years 2nd quarter installment was paid in September 2020. In addition street maint, sidewalk repairs and utilities were lower compared to this time last year. This makes up the majority of the decrease.

MOTOR FUEL

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Sep. 2020	$ 12,245.96	$ -	$ 1,284,722.26
Oct. 2020	$ 11,378.65	$ -	$ 1,296,100.91
Nov. 2020	$ 11,231.63	$ -	$ 1,307,332.54
Dec. 2020	$ 11,347.80	$ -	$ 1,318,680.34
Jan. 2021	$ 11,770.68	$ -	$ 1,330,451.02
Feb. 2021	$ 10,271.23	$ -	$ 1,340,722.25
Mar. 2021	$ 48,065.06	$ -	$ 1,388,787.31
Apr. 2021	$ 10,055.98	$ -	$ 1,398,843.29
May. 2021	$ 49,996.46	$ -	$ 1,448,839.75
Jun. 2021	$ 11,593.65	$ -	$ 1,460,433.40
Jul. 2021	$ 11,887.51	$ -	$ 1,472,320.91
Aug. 2021	$ 11,797.21	$ -	$ 1,484,118.12
Sep. 2021	**$ 12,765.46**	**$ -**	**$ 1,496,883.58**

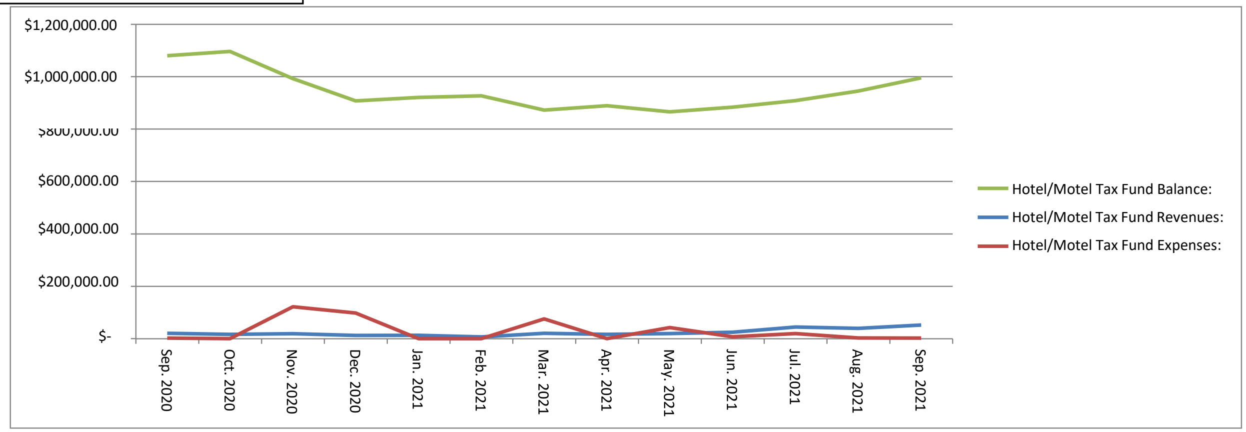


Revenues: Increased when comparing September 2021 with September 2020; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population. September 2021 Motor Fuel Tax was higher compared to September 2020. In "May 2020" the Village started receiving the REBUILD Illinois Bond Funds which will need to be expended by 7/1/2025. The Village is to receive two installments for three years and each installment will be $38,334.12 with a total of $230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. In May 2021 the Village received our fourth installment in the amount of $38,334.12. This making the total received $153,336.48 for the REBUILD Illinois (plus $357.38 interest making the total $153,693.86 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. This makes up the majority of the increase.

Expenses: Remained the same when comparing September 2021 with September 2020; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

HOTEL/MOTEL

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Sep. 2020	$ 20,482.32	$ 1,495.00	$ 1,080,164.95
Oct. 2020	$ 16,440.25	$ -	$ 1,096,605.20
Nov. 2020	$ 18,462.98	$ 121,950.00	$ 993,118.18
Dec. 2020	$ 12,375.65	$ 97,930.00	$ 907,563.83
Jan. 2021	$ 13,179.31	$ -	$ 920,743.14
Feb. 2021	$ 6,527.80	$ -	$ 927,270.94
Mar. 2021	$ 20,389.30	$ 75,000.00	$ 872,660.24
Apr. 2021	$ 16,552.13	$ -	$ 889,212.37
May. 2021	$ 19,206.83	$ 42,495.00	$ 865,924.20
Jun. 2021	$ 24,552.83	$ 6,780.00	$ 883,697.03
Jul. 2021	$ 44,442.03	$ 19,431.43	$ 908,707.63
Aug. 2021	$ 39,315.66	$ 2,931.34	$ 945,091.95
Sep. 2021	**$ 52,116.97**	**$ 1,495.00**	**$ 995,713.92**

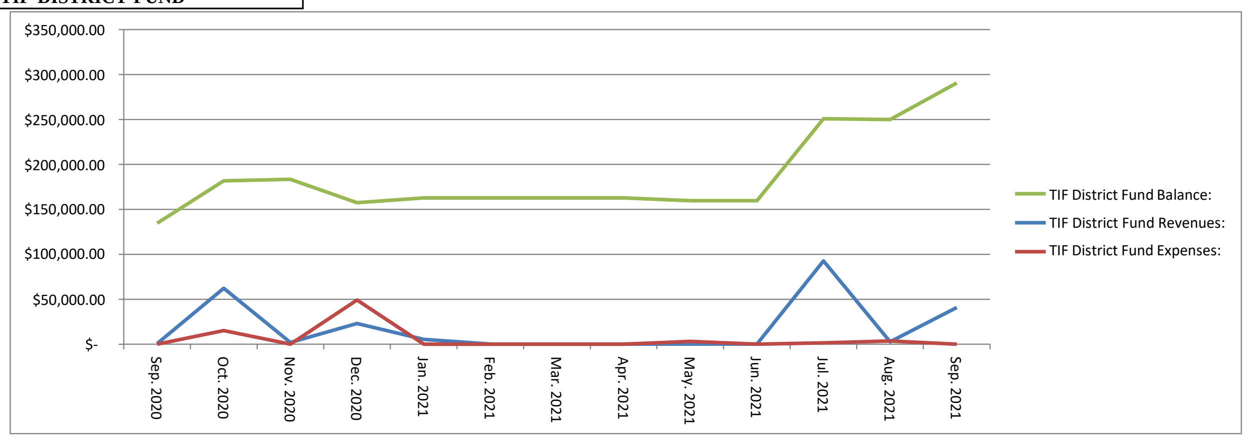


Revenues: Increased when comparing September 2021 with September 2020; All hotel/motels are current. The hotel/motel tax revenues for the month of August (paid to the village in September) appeared to have more occupancy this year compared to this time last year. This makes up the majority of the increase.

Expenses: Remained the same when comparing September 2021 with September 2020; The Fall/Winter visitor guide ad occurred in September 2021 and 2020.

TIF DISTRICT FUND

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Sep. 2020	$ 510.61	$ -	$ 134,480.27
Oct. 2020	$ 62,106.05	$ 15,004.24	$ 181,582.08
Nov. 2020	$ 1,751.25	$ -	$ 183,333.33
Dec. 2020	$ 23,096.52	$ 49,146.43	$ 157,283.42
Jan. 2021	$ 5,227.62	$ -	$ 162,511.04
Feb. 2021	$ 31.96	$ -	$ 162,543.00
Mar. 2021	$ 36.74	$ -	$ 162,579.74
Apr. 2021	$ 33.41	$ -	$ 162,613.15
May. 2021	$ 30.86	$ 3,131.75	$ 159,512.26
Jun. 2021	$ 36.05	$ -	$ 159,548.31
Jul. 2021	$ 92,630.90	$ 1,500.00	$ 250,679.21
Aug. 2021	$ 2,636.82	$ 3,523.25	$ 249,792.78
Sep. 2021	**$ 40,760.85**	**$ -**	**$ 290,553.63**

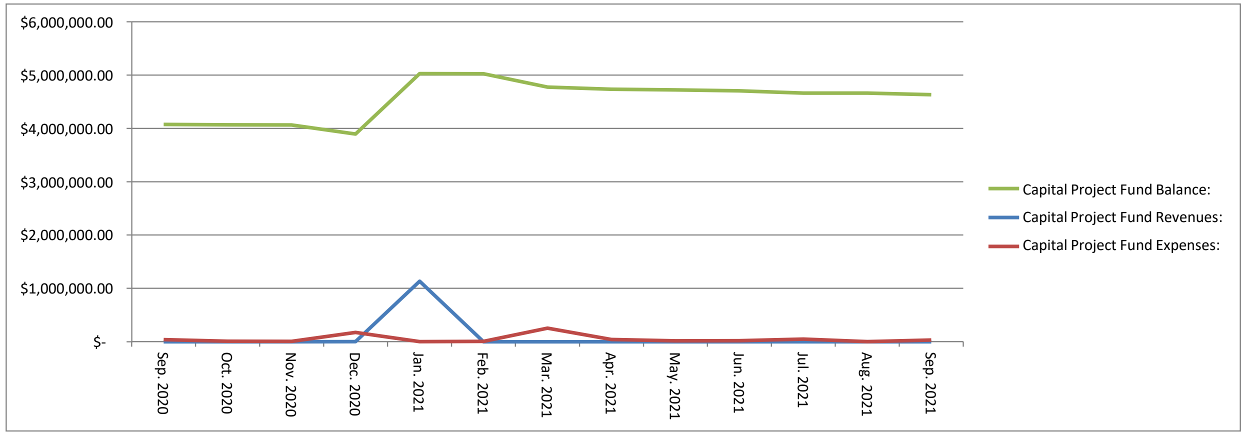


Revenues: Increased when comparing September 2021 with September 2020; In September 2021 the Village received our 3rd property tax installment from Macon County in the amount of $40,707.01 and in September 2020 our 3rd property tax installment was $483.03 (making it a increase of $40,223.98) This makes up the majority of the increase. The property tax installment received Year to date: as of September 2021 is $141,073.44 and in September 2020 was $78,990.34.

Expenses: Remined the same when comparing September 2021 with September 2020. There were no expenses that occurred in either year.

CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Sep. 2020	$ 841.03	$ 34,120.66	$ 4,074,392.33
Oct. 2020	$ 840.12	$ 6,571.94	$ 4,068,660.51
Nov. 2020	$ 867.87	$ 3,572.42	$ 4,065,955.96
Dec. 2020	$ 839.72	$ 172,977.02	$ 3,893,818.66
Jan. 2021	$ 1,133,350.18	$ -	$ 5,027,168.84
Feb. 2021	$ 968.63	$ 3,828.39	$ 5,024,309.08
Mar. 2021	$ 1,093.46	$ 251,839.00	$ 4,773,563.54
Apr. 2021	$ 969.23	$ 38,812.90	$ 4,735,719.87
May. 2021	$ 902.61	$ 12,640.98	$ 4,723,981.50
Jun. 2021	$ 1,062.53	$ 18,032.00	$ 4,707,012.03
Jul. 2021	$ 960.86	$ 45,046.09	$ 4,662,926.80
Aug. 2021	$ 989.97	$ -	$ 4,663,916.77
Sep. 2021	**$ 952.28**	**$ 29,726.15**	**$ 4,635,142.90**

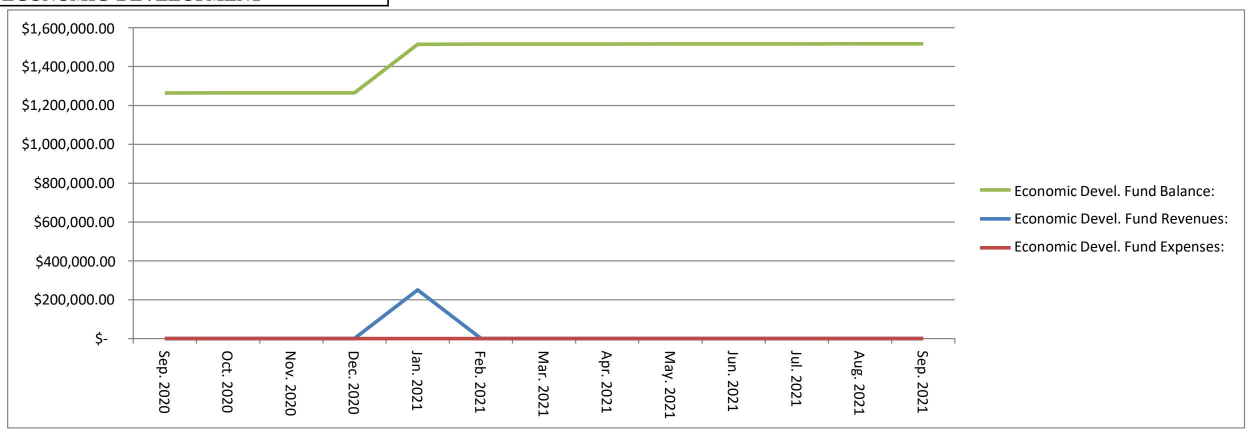


Revenues: Increased when comparing September 2021 with September 2020; The bank interest is higher compared to this time last year due to a higher bank balance. This makes up the majority of the increase.

Expenses: Decreased when comparing September 2021 with September 2020; In September 2020 Phillip Circle/Cale Court construction project was in progress. While in September 2021 Greenbrier and annual pavement design work is in progress. This makes up the majority of the decrease.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Sep. 2020	$ 256.59	$ -	$ 1,263,282.63
Oct. 2020	$ 256.31	$ -	$ 1,263,538.94
Nov. 2020	$ 264.77	$ -	$ 1,263,803.71
Dec. 2020	$ 275.08	$ -	$ 1,264,078.79
Jan. 2021	$ 250,270.04	$ -	$ 1,514,348.83
Feb. 2021	$ 296.84	$ -	$ 1,514,645.67
Mar. 2021	$ 340.58	$ -	$ 1,514,986.25
Apr. 2021	$ 306.92	$ -	$ 1,515,293.17
May. 2021	$ 285.83	$ -	$ 1,515,579.00
Jun. 2021	$ 336.47	$ -	$ 1,515,915.47
Jul. 2021	$ 304.27	$ -	$ 1,516,219.74
Aug. 2021	$ 341.36	$ -	$ 1,516,561.10
Sep. 2021	**$ 328.38**	**$ -**	**$ 1,516,889.48**

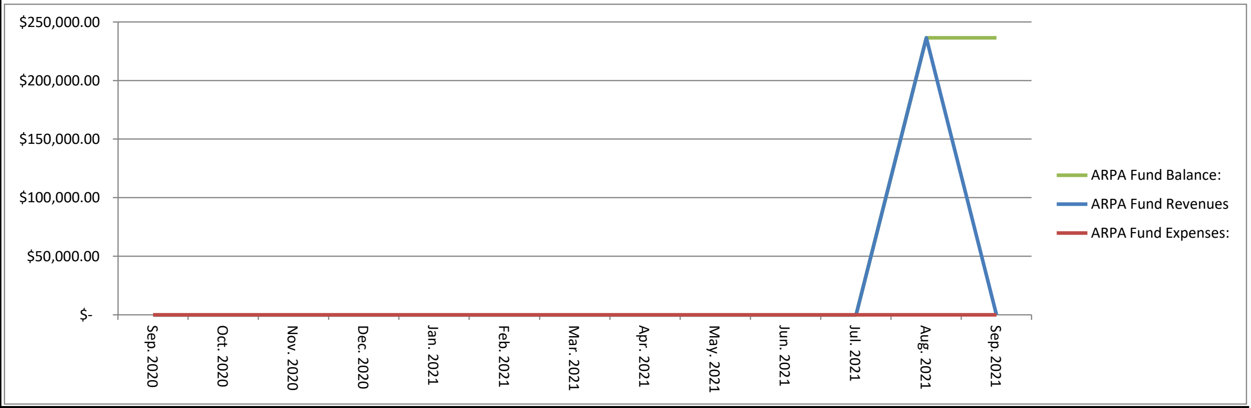


Revenues: Increased when comparing September 2021 with September 2020; The bank interest is higher in September 2021 compared to September 2020 due to a higher bank balance. This makes up the majority of the increase.

Expenses: Remined the same when comparing September 2021 with September 2020. There were no expenses that occurred in either year.

AMERICAN RESCUE PLAN ACT (ARPA)

Month:	ARPA Fund Revenues	ARPA Fund Expenses:	ARPA Fund Balance:
Sep. 2020	$ -	$ -	$ -
Oct. 2020	$ -	$ -	$ -
Nov. 2020	$ -	$ -	$ -
Dec. 2020	$ -	$ -	$ -
Jan. 2021	$ -	$ -	$ -
Feb. 2021	$ -	$ -	$ -
Mar. 2021	$ -	$ -	$ -
Apr. 2021	$ -	$ -	$ -
May. 2021	$ -	$ -	$ -
Jun. 2021	$ -	$ -	$ -
Jul. 2021	$ -	$ -	$ -
Aug. 2021	$ 236,492.02	$ -	$ 236,492.02
Sep. 2021	**$ 16.42**	**$ -**	**$ 236,508.44**



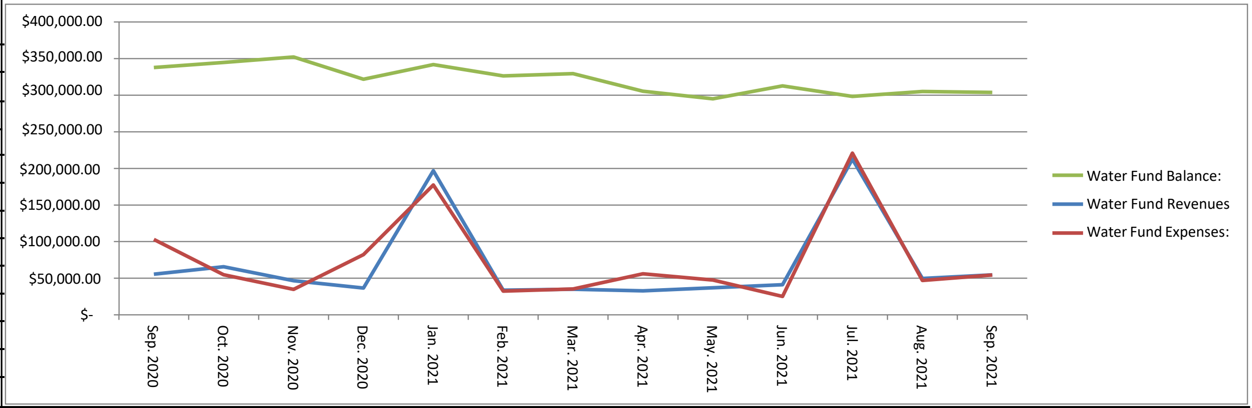
Revenues: Increased when comparing September 2021 with September 2020; In September 2021 the village received $236,474.95 for the first of two installment from the Federal which is passed through the state for COVID-19 known as the American Rescue Plan Act (ARPA). The second installment ($236,474.95) will come in around September of 2022 (making the total we will receive $472,949.90). The ARPA fund was established to make it easier to track all revenues and expenses, while also helping staff in reporting information within the portal. The ARPA have outlined a small list of qualifying expenses to which the funds could be used for. For the five (5) items listed only two would qualify for the village; one of the items could be used in the reduction of revenues due to COVID-19 or the second item listed could be used to make necessary investments in water, sewer or broadband infrastructure. The staff is recommending using these funds for the water and or sewer infrastructure. The ARPA funds must be spent by 12/31/2024 however, if a project is in progress you have to 2026 with the last report due by Mar. 2027. This makes up the majority of the increase.

Expenses: Remained the same when comparing September 2021 with September 2020. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for September 30, 2021 which is 75% into the budget year

WATER

Month:	Water Fund Revenues	Water Fund Expenses:	Water Fund Balance:
Sep. 2020	$ 55,200.99	$ 102,897.93	$ 337,687.37
Oct. 2020	$ 65,624.28	$ 54,876.02	$ 344,460.31
Nov. 2020	$ 46,480.56	$ 35,010.76	$ 352,152.42
Dec. 2020	$ 36,585.55	$ 82,248.35	$ 321,829.25
Jan. 2021	$ 196,904.63	$ 177,364.49	$ 341,604.14
Feb. 2021	$ 33,612.79	$ 32,460.17	$ 326,125.83
Mar. 2021	$ 34,842.39	$ 35,412.28	$ 329,385.15
Apr. 2021	$ 32,611.48	$ 56,153.34	$ 305,307.46
May. 2021	$ 36,716.26	$ 47,579.05	$ 294,874.33
Jun. 2021	$ 40,958.52	$ 25,157.77	$ 312,505.16
Jul. 2021	$ 212,612.92	$ 220,890.11	$ 298,059.15
Aug. 2021	$ 49,526.45	$ 46,836.48	$ 304,882.24
Sep. 2021	**$ 54,586.78**	**$ 54,609.65**	**$ 303,724.19**

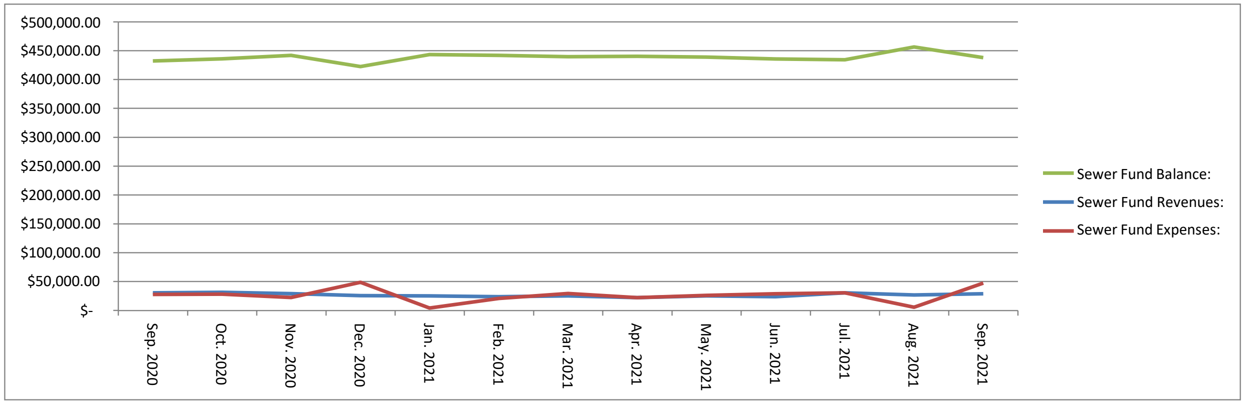


Revenues: Decreased when comparing September 2021 with September 2020; In September 2021 the water revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the water department. This makes up the majority of the decrease.

Expenses: Decreased when comparing September 2021 with September 2020; Utilities, and chemicals were lower compared to this time last year. In addition the sludge lime removal expense occurred in September 2020. This makes up the majority of the decrease.

SEWER

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Sep. 2020	$ 30,821.02	$ 27,621.33	$ 432,313.08
Oct. 2020	$ 31,652.04	$ 28,172.32	$ 435,973.16
Nov. 2020	$ 29,519.97	$ 22,418.20	$ 441,868.86
Dec. 2020	$ 25,933.15	$ 48,848.73	$ 422,540.60
Jan. 2021	$ 25,523.00	$ 4,234.86	$ 443,439.13
Feb. 2021	$ 23,995.49	$ 20,720.04	$ 441,998.80
Mar. 2021	$ 25,365.70	$ 29,612.53	$ 439,544.17
Apr. 2021	$ 22,438.43	$ 22,167.56	$ 440,171.72
May. 2021	$ 25,389.24	$ 26,062.61	$ 439,049.31
Jun. 2021	$ 24,192.32	$ 28,626.97	$ 435,616.44
Jul. 2021	$ 30,709.56	$ 30,451.68	$ 434,384.22
Aug. 2021	$ 26,960.34	$ 5,458.11	$ 456,583.25
Sep. 2021	**$ 28,973.87**	**$ 47,527.67**	**$ 438,019.37**

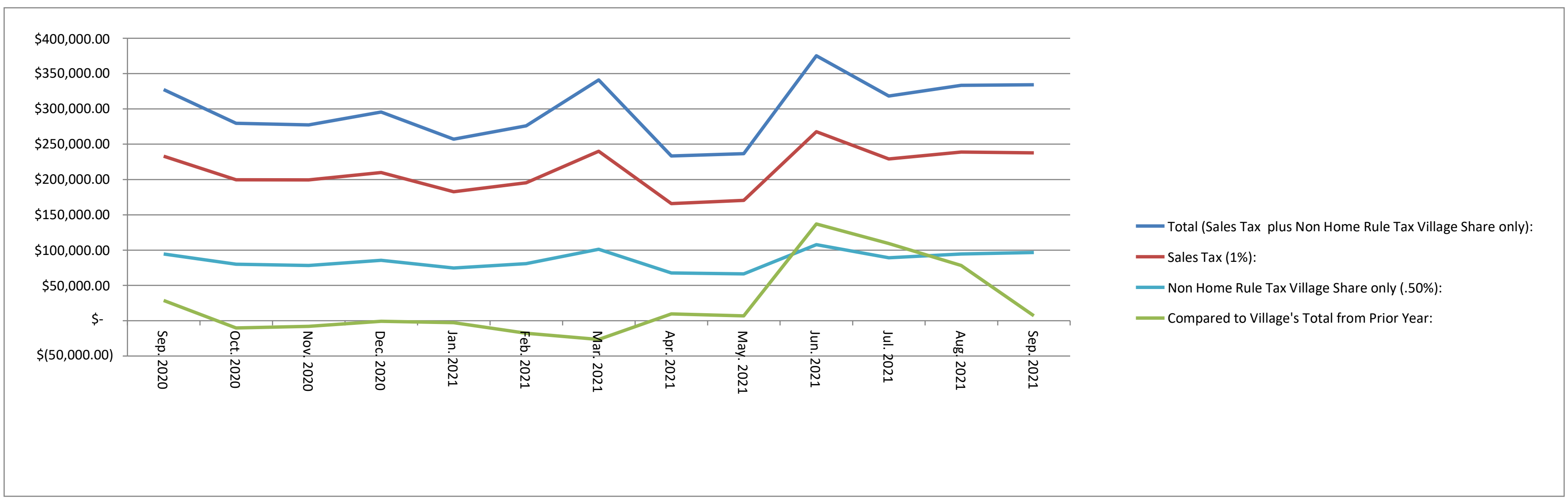


Revenues: Decreased when comparing September 2021 with September 2020; In September 2020 the sewer revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the sewer department. This makes up the majority of the decrease.

Expenses: Increased when comparing September 2021 with September 2020; In August 2021 the village did not receive our monthly invoice from the Decatur sanitary district for the sewer discharge fee (the August invoice was received in the month of September) along with our normal September 2021 invoice . This makes up the majority of the increase.

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2013	*$ 2,260,263.74*	*$ 1,007,764.90*	*$ 3,268,028.64*	*$ (13,483.44)*	*$ 1,017,764.89*
2014	*$ 2,185,304.64*	*$ 982,889.80*	*$ 3,168,194.44*	*$ (99,834.20)*	*$ 982,889.80*
2015	*$ 2,271,713.84*	*$ 1,005,666.64*	*$ 3,277,380.48*	*$ 109,186.04*	*$ 1,005,666.63*
2016	*$ 2,287,729.65*	*$ 1,015,990.69*	*$ 3,303,720.34*	*$ 26,339.86*	*$ 1,015,990.69*
2017	*$ 2,230,356.34*	*$ 983,934.13*	*$ 3,214,290.47*	*$ (89,429.87)*	*$ 990,805.91*
2018	*$ 2,328,327.99*	*$ 1,017,135.44*	*$ 3,345,463.43*	*$ 131,172.96*	*$ 1,017,135.44*
2019	*$ 2,387,019.43*	*$ 994,551.54*	*$ 3,381,570.97*	*$ 36,107.54*	*$ 994,551.55*
2020	*$ 2,322,563.19*	*$ 934,929.16*	*$ 3,257,492.35*	*$ (124,078.72)*	*$ 934,929.15*

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Jun. 2020	*Sep. 2020*	*$ 232,879.22*	*$ 94,515.44*	*$ 327,394.66*	*$ 28,583.83*	*$ 94,515.43*
Jul. 2020	*Oct. 2020*	*$ 199,530.32*	*$ 80,127.95*	*$ 279,658.27*	*$ (10,244.16)*	*$ 80,127.95*
Aug. 2020	*Nov. 2020*	*$ 199,212.46*	*$ 78,149.49*	*$ 277,361.95*	*$ (7,868.83)*	*$ 78,149.49*
Sep. 2020	*Dec. 2020*	*$ 209,804.72*	*$ 85,766.96*	*$ 295,571.68*	*$ (801.27)*	*$ 85,766.96*
Oct. 2020	Jan. 2021	$ 182,521.72	$ 74,752.27	$ 257,273.99	$ (2,788.02)	$ 74,752.28
Nov. 2021	Feb. 2021	$ 195,105.27	$ 80,900.03	$ 276,005.30	$ (17,743.24)	$ 80,900.02
Dec. 2020	Mar. 2021	$ 239,867.10	$ 101,275.97	$ 341,143.07	$ (26,583.47)	$ 101,275.97
Jan. 2021	Apr. 2021	$ 165,731.25	$ 67,580.78	$ 233,312.03	$ 9,565.43	$ 67,580.79
Feb. 2021	May. 2021	$ 170,419.33	$ 66,350.83	$ 236,770.16	$ 6,756.85	$ 66,350.82
Mar. 2021	Jun. 2021	$ 267,606.67	$ 107,692.01	$ 375,298.68	$ 137,039.00	$ 107,692.02
Apr. 2021	Jul. 2021	$ 229,034.71	$ 89,130.60	$ 318,165.31	$ 109,356.37	$ 89,130.59
May. 2021	Aug. 2021	$ 238,774.31	$ 94,629.24	$ 333,403.55	$ 78,263.38	$ 94,629.25
Jun. 2021	Sep. 2021	$ 237,741.72	$ 96,627.26	$ 334,368.98	$ 6,974.32	$ 96,627.25
	2021 Total:	**$ 1,926,802.08**	**$ 778,938.99**	**$ 2,705,741.07**	**$ 300,840.62**	**$ 778,938.99**



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	$217,300.00	$57,019.77	$185,493.34	$31,806.66	85.36
01-00-311-2	PROP TAX-POLICE	$93,100.00	$24,436.71	$79,495.86	$13,604.14	85.39
01-00-311-3	PROP TAX-FICA	$10,600.00	$2,782.98	$9,053.58	$1,546.42	85.41
01-00-311-4	PROP TAX AUDIT	$15,000.00	$3,939.68	$12,815.99	$2,184.01	85.44
01-00-311-5	PROP TAX-INSURANCE	$34,000.00	$8,925.59	$29,036.48	$4,963.52	85.40
01-00-311-6	PROP TAX-IMRF	$15,400.00	$4,049.45	$13,173.32	$2,226.68	85.54
01-00-311-7	PROP TAX-ST LIGHTING	$50,000.00	$13,125.94	$42,700.61	$7,299.39	85.40
01-00-311-8	PROP TAX-UNEMP INS	$2,000.00	$538.76	$1,752.64	$247.36	87.63
01-00-321	LIQUOR LICENSE	$30,500.00	$0.00	$0.00	$30,500.00	.00
01-00-325	FRANCHISE FEES	$100,000.00	$977.96	$79,431.80	$20,568.20	79.43
01-00-331	BUILDING PERMITS FEES	$5,000.00	$713.80	$3,765.80	$1,234.20	75.32
01-00-336	LAND DISTURBANCE PERMIT FEES	$200.00	$50.00	$100.00	$100.00	50.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	$1,000.00	$60.00	$850.00	$150.00	85.00
01-00-341	STATE INCOME TAX	$320,000.00	$27,410.43	$355,922.46	$35,922.46-	111.23
01-00-342	REPLACEMENT TAX	$2,000.00	$0.00	$3,175.66	$1,175.66-	158.78
01-00-344	GRANTS	$308,000.00	$0.00	$6,947.75	$301,052.25	2.26
01-00-345	SALES TAX	$2,200,000.00	$237,741.72	$1,926,802.08	$273,197.92	87.58
01-00-345-1	SALES TAX INFRASTRUCTURE	$920,000.00	$96,627.26	$778,938.99	$141,061.01	84.67
01-00-345-2	SALES TAX INFRASTR SCHOOL	$920,000.00	$96,627.25	$778,938.99	$141,061.01	84.67
01-00-345-3	SALES TAX LOCAL USE	$130,000.00	$11,059.80	$111,446.86	$18,553.14	85.73
01-00-346	ROAD & BRIDGE TAX	$105,000.00	$28,313.10	$92,025.21	$12,974.79	87.64
01-00-359	OTHER FINES	$0.00	$75.00	$300.00	$300.00-	.00
01-00-360	ELECTRICAL INSPECTION FEES	$1,000.00	$0.00	$360.00	$640.00	36.00
01-00-374	PLAN REVIEW FEES	$3,000.00	$0.00	$5,991.75	$2,991.75-	199.73
01-00-375	LIBRARY FINES/FEES	$2,800.00	$204.51	$2,059.80	$740.20	73.56
01-00-381	INTEREST INCOME	$60,000.00	$475.26	$5,224.55	$54,775.45	8.71
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	$14,000.00	$10,500.00	$10,500.00	$3,500.00	75.00
01-00-382-3	COMM. CNTR RENTAL FEES	$5,000.00	$405.00	$3,585.00	$1,415.00	71.70
01-00-383	DONATIONS	$0.00	$0.00	$440.68	$440.68-	.00
01-00-385	FORSYTH FAMILY FEST	$4,500.00	$0.00	$0.00	$4,500.00	.00
01-00-387	FARM INCOME	$38,000.00	$0.00	$36,000.00	$2,000.00	94.74
01-00-389	MISCELLANEOUS INCOME	$10,000.00	$1,164.95	$14,009.50	$4,009.50-	140.10
	** TOTAL REVENUE	$5,617,400.00	$627,224.92	$4,590,338.70	$1,027,061.30	81.72
	DEPARTMENT 00 TOTALS	$5,617,400.00	$627,224.92	$4,590,338.70	$1,027,061.30	81.72

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	$19,500.00	$0.00	$6,500.16	$12,999.84	33.33
01-10-552	TELEPHONE	$660.00	$0.00	$154.25	$505.75	23.37
01-10-554	PRINTING	$350.00	$55.00	$296.50	$53.50	84.71
01-10-560	PROFESSIONAL DEVELOPMENT	$275.00	$0.00	$275.00	$0.00	100.00
01-10-913	PROMOTIONAL	$25,900.00	$52.99	$18,434.78	$7,465.22	71.18
01-10-914	FAMILY FEST	$42,000.00	$0.00	$12,377.38	$29,622.62	29.47
01-10-917	ACTIVITIES & EVENTS	$4,000.00	$0.00	$703.81	$3,296.19	17.60
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	$7,500.00	$0.00	$7,500.00	$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	$1,000.00	$0.00	$129.44	$870.56	12.94
	** TOTAL EXPENSE	$101,185.00	$107.99	$46,371.32	$54,813.68	45.83
	DEPARTMENT 10 TOTALS	$101,185.00C	$107.99CR	$46,371.32C	$54,813.68-	45.83

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	$273,900.00	$14,927.93	$174,970.76	$98,929.24	63.88
01-11-423	SALARIES-OVERTIME	$0.00	$0.00	$744.95	$744.95-	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	$47,100.00	$3,492.14	$29,787.81	$17,312.19	63.24
01-11-461	FICA (CONTRIBUTION)	$21,000.00	$1,122.08	$13,759.77	$7,240.23	65.52
01-11-462	I M R F CONTRIBUTION	$32,700.00	$1,737.45	$20,421.99	$12,278.01	62.45
01-11-511	BUILDING MAINTENANCE SERVICE	$2,150.00	$0.00	$65.00	$2,085.00	3.02
01-11-512	EQUIPMENT MAINTENANCE SERVICE	$6,150.00	$169.86	$2,179.52	$3,970.48	35.44
01-11-531	ACCOUNTING SERVICE	$24,000.00	$0.00	$24,000.00	$0.00	100.00
01-11-532	ENGINEERING SERVICE	$40,000.00	$16,713.47	$43,471.75	$3,471.75-	108.68
01-11-533	LEGAL SERVICE	$40,000.00	$5,238.75	$30,241.82	$9,758.18	75.60
01-11-535	DEPUTY CONTRACT	$550,000.00	$0.00	$225,791.41	$324,208.59	41.05
01-11-537	IT SERVICE	$20,400.00	$4,237.50	$14,480.66	$5,919.34	70.98
01-11-547	ELECTRICAL INSPECTION	$1,000.00	$90.00	$180.00	$820.00	18.00
01-11-549	OTHER PROFESSIONAL SERVICES	$44,200.00	$3,586.60	$20,566.78	$23,633.22	46.53
01-11-549-1	VILLAGE VISION	$38,000.00	$0.00	$1,245.00	$36,755.00	3.28
01-11-551	POSTAGE	$2,000.00	$70.00	$1,688.00	$312.00	84.40
01-11-552	TELEPHONE	$2,700.00	$220.76	$1,772.86	$927.14	65.66
01-11-553	PUBLISHING	$2,500.00	$59.86	$1,470.50	$1,029.50	58.82
01-11-554	PRINTING	$2,400.00	$28.00	$353.00	$2,047.00	14.71
01-11-560	PROFESSIONAL DEVELOPMENT	$10,000.00	$235.00	$2,313.40	$7,686.60	23.13
01-11-571	UTILITIES	$9,000.00	$675.76	$4,861.00	$4,139.00	54.01
01-11-594	RISK MANAGEMENT CONTRIBUTION	$80,000.00	$0.00	$0.00	$80,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	$100.00	$0.00	$453.82	$353.82-	453.82
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	$100.00	$0.00	$0.00	$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	$200.00	$0.00	$0.00	$200.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	$1,500.00	$586.83	$1,100.04	$399.96	73.34
01-11-654	JANITORIAL SUPPLIES	$250.00	$29.25	$262.45	$12.45-	104.98
01-11-929	MISCELLANEOUS EXPENSE	$2,000.00	$0.00	$528.45	$1,471.55	26.42
01-11-929-1	COMMUNITY ROOM REFUNDS	$300.00	$0.00	$105.00	$195.00	35.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	$1,131,469.00	$0.00	$1,131,469.00	$0.00	100.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	$250,000.00	$0.00	$250,000.00	$0.00	100.00
01-11-999-5	WATER FUND IEPA TRANSFER	$323,232.00	$0.00	$323,231.96	$0.04	100.00
01-11-999-7	SCHOOL AGREEMENT	$920,000.00	$96,627.25	$623,286.69	$296,713.31	67.75
	** TOTAL EXPENSE	$3,878,351.00	$149,848.49	$2,944,803.39	$933,547.61	75.93
	DEPARTMENT 11 TOTALS	$3,878,351.00C	$149,848.49CR	$2,944,803.39C	$933,547.61-	75.93

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	STREETS					
01-41-421	SALARIES-REGULAR	$180,000.00	$12,511.67	$117,488.60	$62,511.40	65.27
01-41-423	SALARIES-OVERTIME	$3,800.00	$0.00	$3,384.92	$415.08	89.08
01-41-451	HEALTH/DENTAL/VISION INSURANCE	$33,000.00	$3,488.50	$26,038.97	$6,961.03	78.91
01-41-461	FICA (CONTRIUBTION)	$14,100.00	$907.76	$8,833.57	$5,266.43	62.65
01-41-462	I M R F (CONTRIBUTION)	$20,000.00	$1,493.88	$14,389.58	$5,610.42	71.95
01-41-471	UNIFORM ALLOWANCE	$1,300.00	$0.00	$44.99	$1,255.01	3.46
01-41-511	BUILDING MAINTENANCE SERVICE	$9,500.00	$0.00	$275.00	$9,225.00	2.89
01-41-512	EQUIPMENT MAINTENANCE SERVICE	$10,000.00	$181.50	$11,079.84	$1,079.84-	110.80
01-41-513	VEHICLE MAINTENANCE SERVICE	$10,000.00	$0.00	$1,355.93	$8,644.07	13.56
01-41-514	STREET MAINTENANCE SERIVCE	$37,000.00	$0.00	$1,440.00	$35,560.00	3.89
01-41-515	NOI STORMWATER MAINTENANCE SERVI	$5,000.00	$691.80	$5,509.94	$509.94-	110.20
01-41-515-1	STREET STORM SEWER MAINTENANCE	$8,000.00	$0.00	$1,545.36	$6,454.64	19.32
01-41-517	GROUND MAINTENANCE SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	$10,000.00	$2,500.00	$2,500.00	$7,500.00	25.00
01-41-518	SIDEWALK MAINTENANCE	$40,000.00	$3,662.44	$3,662.44	$36,337.56	9.16
01-41-532	ENGINEERING SERVICE	$2,000.00	$0.00	$6,665.94	$4,665.94-	333.30
01-41-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	$4,000.00	$69.95	$5,446.31	$1,446.31-	136.16
01-41-552	TELEPHONE	$750.00	$59.91	$453.22	$296.78	60.43
01-41-560	PROFESSIONAL DEVELOPMENT	$5,000.00	$0.00	$429.00	$4,571.00	8.58
01-41-571	UTILITIES	$12,000.00	$538.44	$5,928.09	$6,071.91	49.40
01-41-572	STREET LIGHTING & REPAIRS	$72,500.00	$4,351.23	$35,743.67	$36,756.33	49.30
01-41-578	DUMPSTER ROLL OFF/TRASH	$3,500.00	$501.00	$3,738.09	$238.09-	106.80
01-41-579	TRAFFIC LIGHTS & REPAIRS	$15,000.00	$1,685.08	$15,973.56	$973.56-	106.49
01-41-611	BUILDING MAINTENANCE SUPPLIES	$250.00	$0.00	$0.00	$250.00	.00
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	$3,000.00	$0.00	$1,921.73	$1,078.27	64.06
01-41-613	VEHICLE MAINTENANCE SUPPLIES	$1,000.00	$0.00	$226.56	$773.44	22.66
01-41-614	STREET MAINTENANCE SUPPLIES	$7,000.00	$552.50	$1,077.07	$5,922.93	15.39
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	$1,500.00	$463.93	$1,214.85	$285.15	80.99
01-41-616	SNOW REMOVAL SUPPLIES	$12,750.00	$0.00	$13,194.55	$444.55-	103.49
01-41-617	GROUND MAINTENANCE SUPPLIES	$18,000.00	$509.97	$662.14	$17,337.86	3.68
01-41-617-1	LANDSCAPING TREES	$2,500.00	$0.00	$0.00	$2,500.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	$1,500.00	$0.00	$0.00	$1,500.00	.00
01-41-651	OFFICE SUPPLIES	$500.00	$117.87	$877.69	$377.69-	175.54
01-41-651-1	COMPUTER/EQUIPMENT	$1,000.00	$0.00	$0.00	$1,000.00	.00
01-41-652	OPERATING SUPPLIES	$5,500.00	$58.85	$10,065.78	$4,565.78-	183.01
01-41-653	SMALL TOOLS	$2,000.00	$114.53	$1,099.59	$900.41	54.98
01-41-654	JANITORIAL SUPPLIES	$1,500.00	$1,385.03	$3,702.47	$2,202.47-	246.83
01-41-655	FUEL	$8,000.00	$1,162.44	$8,829.56	$829.56-	110.37
01-41-929	MISCELLANEOUS EXPENSE	$2,500.00	$0.00	$721.68	$1,778.32	28.87
	** TOTAL EXPENSE	$575,150.00	$37,008.28	$315,520.69	$259,629.31	54.86
	DEPARTMENT 41 TOTALS	$575,150.00C	$37,008.28CR	$315,520.69C	$259,629.31-	54.86

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	PARK					
01-52-421	SALARIES-REGULAR	$90,000.00	$8,356.52	$58,556.78	$31,443.22	65.06
01-52-423	SALARIES-OVERTIME	$5,000.00	$555.21	$5,343.55	$343.55-	106.87
01-52-451	HEALTH/DENTAL/VISION INSURANCE	$37,100.00	$3,262.69	$22,407.57	$14,692.43	60.40
01-52-461	FICA (CONTRIBUTION)	$7,500.00	$658.03	$4,713.85	$2,786.15	62.85
01-52-462	IMRF CONTRIBUTION	$9,800.00	$1,045.92	$6,340.93	$3,459.07	64.70
01-52-471	UNIFORM ALLOWANCE	$250.00	$0.00	$0.00	$250.00	.00
01-52-511	BUILDING MAINTENANCE SERVICE	$3,000.00	$0.00	$6,721.00	$3,721.00-	224.03
01-52-512	EQUIPMENT MAINTENANCE SERVICE	$15,000.00	$858.79	$2,899.12	$12,100.88	19.33
01-52-513	VEHICLE MAINTENANCE SERVICE	$250.00	$0.00	$0.00	$250.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	$15,000.00	$0.00	$11,151.00	$3,849.00	74.34
01-52-517-1	PARK LANDSCAPING SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	$74,000.00	$0.00	$0.00	$74,000.00	.00
01-52-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	$40,000.00	$0.00	$7,350.00	$32,650.00	18.38
01-52-571	UTILITIES	$20,000.00	$1,008.10	$9,793.08	$10,206.92	48.97
01-52-578	TRASH SERVICE (DUMPSTER)	$1,750.00	$179.63	$1,380.92	$369.08	78.91
01-52-611	BUILDING MAINTENANCE SUPPLIES	$2,000.00	$2.80	$1,064.78	$935.22	53.24
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	$10,000.00	$102.00	$7,224.19	$2,775.81	72.24
01-52-617	GROUND MAINTENANCE SUPPLIES	$20,000.00	$46.47	$12,695.92	$7,304.08	63.48
01-52-617-1	PARK LANDSCAPING	$5,000.00	$0.00	$2,169.29	$2,830.71	43.39
01-52-620	BIKE PATH MAINTENANCE	$1,000.00	$0.00	$0.00	$1,000.00	.00
01-52-652	OPERATING SUPPLIES	$3,500.00	$612.37	$8,822.18	$5,322.18-	252.06
01-52-653	SMALL TOOLS	$500.00	$0.00	$364.95	$135.05	72.99
01-52-654	JANITORIAL SUPPLIES	$5,000.00	$6.87	$1,447.37	$3,552.63	28.95
01-52-655	FUEL	$6,000.00	$1,208.59	$4,649.88	$1,350.12	77.50
01-52-810	CAPITAL OUTLAY-LAND ACQUISITION	$667,000.00	$0.00	$666,689.29	$310.71	99.95
01-52-913	SUMMER PARK PROGRAM	$5,000.00	$0.00	$5,000.00	$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	$5,000.00	$0.00	$3,873.97	$1,126.03	77.48
	** TOTAL EXPENSE	$1,058,850.00	$17,903.99	$850,659.62	$208,190.38	80.34
	DEPARTMENT 52 TOTALS	$1,058,850.00C	$17,903.99CR	$850,659.62C	$208,190.38-	80.34

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	LIBRARY					
01-53-421	SALARIES-REGULAR	$208,700.00	$16,952.74	$140,839.57	$67,860.43	67.48
01-53-423	SALARIES-OVERTIME	$1,300.00	$254.97	$544.70	$755.30	41.90
01-53-451	HEALTH/DENTAL/VISION INSURANCE	$32,400.00	$2,718.05	$21,902.73	$10,497.27	67.60
01-53-461	FICA (CONTRIBUTION)	$16,100.00	$1,297.17	$10,648.00	$5,452.00	66.14
01-53-462	I M R F (CONTRIBUTION)	$25,100.00	$1,992.53	$16,449.66	$8,650.34	65.54
01-53-511	BUILDING MAINTENANCE SERVICE	$7,500.00	$0.00	$3,824.50	$3,675.50	50.99
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	$2,500.00	$210.96	$1,251.63	$1,248.37	50.07
01-53-537	DATA PROCESSING SERVICE	$11,000.00	$179.95	$8,678.15	$2,321.85	78.89
01-53-540	ONLINE SOURCES	$10,500.00	$0.00	$4,521.00	$5,979.00	43.06
01-53-540-1	DIGITAL LIBRARY SERVICE	$7,900.00	$0.00	$1,340.00	$6,560.00	16.96
01-53-549	OTHER PROFESSIONAL SERVICES	$8,000.00	$2,202.50	$5,507.48	$2,492.52	68.84
01-53-551	POSTAGE	$500.00	$27.54	$312.09	$187.91	62.42
01-53-552	TELEPHONE	$2,500.00	$209.72	$1,716.88	$783.12	68.68
01-53-560	PROFESSIONAL DEVELOPMENT	$2,000.00	$0.00	$0.00	$2,000.00	.00
01-53-571	UTILITIES	$18,000.00	$1,630.94	$10,800.90	$7,199.10	60.01
01-53-578	TRASH SERVICE (DUMPSTER)	$1,300.00	$119.75	$1,217.42	$82.58	93.65
01-53-611	BUILDING MAINTENANCE SUPPLIES	$500.00	$211.43	$440.23	$59.77	88.05
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	$1,000.00	$0.00	$198.80	$801.20	19.88
01-53-617	GROUND MAINTENANCE SUPPLIES	$500.00	$0.00	$72.85	$427.15	14.57
01-53-651	OFFICE SUPPLIES	$4,000.00	$197.99	$2,397.98	$1,602.02	59.95
01-53-651-1	COMPUTER/EQUIPMENT	$4,500.00	$50.00	$2,484.87	$2,015.13	55.22
01-53-651-3	FURNITURE	$1,800.00	$0.00	$1,239.94	$560.06	68.89
01-53-654	JANITORIAL SUPPLIES	$1,500.00	$48.06	$344.32	$1,155.68	22.95
01-53-659	LIBRARY SUPPLIES	$2,000.00	$0.00	$181.29	$1,818.71	9.06
01-53-671	BOOKS	$35,000.00	$3,192.59	$19,814.61	$15,185.39	56.61
01-53-672	PERIODICALS	$12,000.00	$1,152.26	$4,486.10	$7,513.90	37.38
01-53-681	AUDIO VISUAL	$9,000.00	$177.03	$2,836.74	$6,163.26	31.52
01-53-909	PURCHASES FROM DONATIONS	$3,000.00	$0.00	$625.49	$2,374.51	20.85
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	$200.00	$0.00	$81.21	$118.79	40.61
01-53-912	LIBRARY ACCESSORIES	$1,000.00	$0.00	$18.99	$981.01	1.90
01-53-913	PROMOTIONAL AND PROGRAMMING	$15,500.00	$966.31	$6,107.18	$9,392.82	39.40
01-53-929	MISCELLANEOUS EXPENSE	$500.00	$0.00	$100.00	$400.00	20.00
	** TOTAL EXPENSE	$447,300.00	$33,792.49	$270,985.31	$176,314.69	60.58
	DEPARTMENT 53 TOTALS	$447,300.00C	$33,792.49CR	$270,985.31C	$176,314.69-	60.58
** FUND	01 TOTAL		$388,563.68	$161,998.37		
EXPENSE TOTAL		$6,060,836.00	$238,661.24	$4,428,340.33	$1,632,495.67	
REVENUE TOTAL		$5,617,400.00	$627,224.92	$4,590,338.70	$1,027,061.30	

G/L ACCT NUMBER	TITLE		FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL		$200,000.00	$12,592.61	$176,592.12	$23,407.88	88.30
15-00-381	INTEREST INCOME		$6,000.00	$172.85	$1,611.12	$4,388.88	26.85
	** TOTAL REVENUE		$206,000.00	$12,765.46	$178,203.24	$27,796.76	86.51
	DEPARTMENT 00 TOTALS		$206,000.00	$12,765.46	$178,203.24	$27,796.76	86.51
** FUND	15	TOTAL		$12,765.46	$178,203.24		
EXPENSE TOTAL			$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL			$206,000.00	$12,765.46	$178,203.24	$27,796.76	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	$250,000.00	$51,921.53	$234,611.43	$15,388.57	93.84
16-00-381	INTEREST INCOME	$4,100.00	$195.44	$1,671.43	$2,428.57	40.77
	** TOTAL REVENUE	$254,100.00	$52,116.97	$236,282.86	$17,817.14	92.99
16-00-421	SALARIES-REGULAR	$400.00	$0.00	$1,119.81	$719.81-	279.95
16-00-423	SALARIES-OVERTIME	$3,000.00	$0.00	$1,015.43	$1,984.57	33.85
16-00-461	FICA CONTRIBUTION	$300.00	$0.00	$156.07	$143.93	52.02
16-00-462	I M R F CONTRIBUTION	$300.00	$0.00	$237.03	$62.97	79.01
16-00-890	DISC GOLF COURSE UPDATES	$0.00	$0.00	$6,339.75	$6,339.75-	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	$0.00	$0.00	$41,000.00	$41,000.00-	.00
16-00-911	OTHER EVENTS	$25,000.00	$1,495.00	$5,490.00	$19,510.00	21.96
16-00-911-1	FARM PROGRESS	$10,000.00	$0.00	$10,000.00	$0.00	100.00
16-00-911-3	DACVB	$75,000.00	$0.00	$75,000.00	$0.00	100.00
16-00-911-4	ASA TOURNAMENT	$5,000.00	$0.00	$658.00	$4,342.00	13.16
16-00-911-5	DISC GOLF TOURNAMENT	$5,000.00	$0.00	$7,116.68	$2,116.68-	142.33
	** TOTAL EXPENSE	$124,000.00	$1,495.00	$148,132.77	$24,132.77-	119.46
	DEPARTMENT 00 TOTALS	$130,100.00	$50,621.97	$88,150.09	$41,949.91	67.76
** FUND	16 TOTAL		$50,621.97	$88,150.09		
EXPENSE TOTAL		$124,000.00	$1,495.00	$148,132.77	$24,132.77-	
REVENUE TOTAL		$254,100.00	$52,116.97	$236,282.86	$17,817.14	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	$200,000.00	$40,707.01	$141,073.44	$58,926.56	70.54
18-00-381	INTEREST INCOME	$200.00	$53.84	$351.77	$151.77-	175.89
	** TOTAL REVENUE	$200,200.00	$40,760.85	$141,425.21	$58,774.79	70.64
18-00-531	ACCOUNTING SERVICES	$1,500.00	$0.00	$1,500.00	$0.00	100.00
18-00-549	OTHER PROFESSIONAL SERVICES	$16,800.00	$0.00	$6,655.00	$10,145.00	39.61
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	$30,000.00	$0.00	$0.00	$30,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	$39,700.00	$0.00	$0.00	$39,700.00	.00
	** TOTAL EXPENSE	$88,000.00	$0.00	$8,155.00	$79,845.00	9.27
	DEPARTMENT 00 TOTALS	$112,200.00	$40,760.85	$133,270.21	$21,070.21-	118.78
** FUND	18 TOTAL		$40,760.85	$133,270.21		
EXPENSE TOTAL		$88,000.00	$0.00	$8,155.00	$79,845.00	
REVENUE TOTAL		$200,200.00	$40,760.85	$141,425.21	$58,774.79	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	$15,300.00	$952.28	$8,780.75	$6,519.25	57.39
30-00-399	INTER FUND TRANSFERS IN	$1,132,469.00	$0.00	$1,132,469.00	$0.00	100.00
	** TOTAL REVENUE	$1,147,769.00	$952.28	$1,141,249.75	$6,519.25	99.43
30-00-810-1	LAND ACQUISTION PHASE I	$0.00	$53.00	$21,894.57	$21,894.57-	.00
30-00-810-2	DESIGN WELL	$0.00	$17,542.38	$39,592.60	$39,592.60-	.00
30-00-810-3	PUBLIC WATER SECURITY	$13,500.00	$0.00	$13,448.00	$52.00	99.61
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	$45,000.00	$0.00	$0.00	$45,000.00	.00
30-00-810-5	AUTO TRANSFER SWITCH GEN(SEWER D	$50,000.00	$0.00	$0.00	$50,000.00	.00
30-00-822	POLE SHED SHELTER	$75,000.00	$0.00	$0.00	$75,000.00	.00
30-00-831	MOWER REPLACEMENT	$30,000.00	$0.00	$26,702.94	$3,297.06	89.01
30-00-832-1	FIELD RACK (GROOMER)	$13,500.00	$0.00	$14,389.84	$889.84-	106.59
30-00-835	GRADE SCHOOL WALKING TRAIL	$32,625.00	$0.00	$0.00	$32,625.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	$60,000.00	$0.00	$0.00	$60,000.00	.00
30-00-861	GOLF CART	$20,000.00	$0.00	$0.00	$20,000.00	.00
30-00-862	TRUCK PURCHASE	$30,000.00	$0.00	$0.00	$30,000.00	.00
30-00-862-2	LARGE TOW BEHIND BLOWER	$8,000.00	$0.00	$0.00	$8,000.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	$6,000.00	$0.00	$0.00	$6,000.00	.00
30-00-862-4	STREET SWEEPER	$216,000.00	$0.00	$216,492.38	$492.38-	100.23
30-00-874	GREENBRIER SUBD REHAB	$1,032,000.00	$7,415.70	$39,011.84	$992,988.16	3.78
30-00-874-1	COLONIAL,AKERS,HOME RD IMPROV	$65,700.00	$0.00	$0.00	$65,700.00	.00
30-00-878	PHILLIP CIRCLE/CALE IMPROV..	$0.00	$0.00	$1,885.51	$1,885.51-	.00
30-00-882	ANNUAL PAVEMENT DESIGN	$21,600.00	$3,692.63	$3,692.63	$17,907.37	17.10
30-00-883	ANNUAL PAVEMENT CONSTRUCTION	$213,000.00	$0.00	$0.00	$213,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	$0.00	$0.00	$18,032.00	$18,032.00-	.00
30-00-892-1	CIRCLE TRAIL BRIDGE (MAIN PARK)	$15,000.00	$372.75	$372.75	$14,627.25	2.49
30-00-892-2	CIRCLE TRAIL # 4 WALK CONNECTION	$20,000.00	$0.00	$0.00	$20,000.00	.00
30-00-895-2	KIDS N FITNESS TRAIL LIGHTS	$37,000.00	$0.00	$0.00	$37,000.00	.00
30-00-895-4	INSTALL LIGHTS PARKING LOTS A,B&	$85,000.00	$0.00	$3,760.76	$81,239.24	4.42
30-00-895-5	INSTALL GATES PARKING LOTS A,C&D	$7,500.00	$0.00	$0.00	$7,500.00	.00
30-00-895-6	SPORTS PARK PHASE 1	$66,000.00	$0.00	$0.00	$66,000.00	.00
30-00-895-7	VETERAN'S POND REPAIR	$20,000.00	$649.69	$649.69	$19,350.31	3.25
	** TOTAL EXPENSE	$2,182,425.00	$29,726.15	$399,925.51	$1,782,499.49	18.32
	DEPARTMENT 00 TOTALS	$1,034,656.00C	$28,773.87CR	$741,324.24	$1,775,980.24-	71.65-
** FUND	30 TOTAL		$28,773.87CR	$741,324.24		
EXPENSE TOTAL		$2,182,425.00	$29,726.15	$399,925.51	$1,782,499.49	
REVENUE TOTAL		$1,147,769.00	$952.28	$1,141,249.75	$6,519.25	

G/L ACCT NUMBER	TITLE		FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-381	INTEREST REVENUE		$4,000.00	$328.38	$2,810.69	$1,189.31	70.27
31-00-399	INTER FUND TRANSFERS IN		$250,000.00	$0.00	$250,000.00	$0.00	100.00
	** TOTAL REVENUE		$254,000.00	$328.38	$252,810.69	$1,189.31	99.53
	DEPARTMENT 00 TOTALS		$254,000.00	$328.38	$252,810.69	$1,189.31	99.53
** FUND	31	TOTAL		$328.38	$252,810.69		
EXPENSE TOTAL			$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL			$254,000.00	$328.38	$252,810.69	$1,189.31	

G/L ACCT NUMBER	TITLE		FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
32-00-344	GRANT		$0.00	$0.00	$236,474.95	$236,474.95-	.00
32-00-381	INTEREST REVENUE		$0.00	$16.42	$33.49	$33.49-	.00
	** TOTAL REVENUE		$0.00	$16.42	$236,508.44	$236,508.44-	.00
	DEPARTMENT 00 TOTALS		$0.00	$16.42	$236,508.44	$236,508.44-	.00
** FUND	32	TOTAL		$16.42	$236,508.44		
EXPENSE TOTAL			$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL			$0.00	$16.42	$236,508.44	$236,508.44-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	$450,000.00	$49,300.52	$322,591.43	$127,408.57	71.69
51-00-365	TAP ON FEES	$4,500.00	$180.00	$1,090.00	$3,410.00	24.22
51-00-367	METERS	$5,000.00	$436.00	$3,622.00	$1,378.00	72.44
51-00-372	OREANA WATER REVENUE	$45,000.00	$4,559.11	$36,278.05	$8,721.95	80.62
51-00-381	INTEREST INCOME	$1,300.00	$61.15	$582.34	$717.66	44.80
51-00-389	MISCELLANEOUS	$2,000.00	$50.00	$4,976.44	$2,976.44-	248.82
51-00-399	INTERFUND TRANSFERS (IEPA)	$323,232.00	$0.00	$323,231.96	$0.04	100.00
	** TOTAL REVENUE	$831,032.00	$54,586.78	$692,372.22	$138,659.78	83.31
51-00-421	SALARIES-REGULAR	$80,500.00	$5,804.90	$57,640.83	$22,859.17	71.60
51-00-423	SALARIES-OVERTIME	$1,000.00	$868.21	$1,966.57	$966.57-	196.66
51-00-451	HEALTH/DENTAL/VISION INSURANCE	$24,400.00	$1,536.83	$13,831.47	$10,568.53	56.69
51-00-461	FICA (CONTRIBUTION)	$6,840.00	$488.34	$4,371.27	$2,468.73	63.91
51-00-462	I M R F CONTRIBUTION	$9,800.00	$796.74	$7,108.60	$2,691.40	72.54
51-00-471	UNIFORMS	$300.00	$0.00	$125.00	$175.00	41.67
51-00-511	BUILDING MAINTENANCE SERVICE	$35,000.00	$0.00	$4,819.00	$30,181.00	13.77
51-00-512	EQUIPMENT MAINTENANCE SERVICE	$45,000.00	$7,065.53	$37,530.48	$7,469.52	83.40
51-00-513	VEHICLE MAINTENANCE SERVICE	$1,000.00	$0.00	$0.00	$1,000.00	.00
51-00-532	ENGINEERING SERVICE	$10,000.00	$611.52	$16,793.70	$6,793.70-	167.94
51-00-547	PLUMBING INSPECTION	$1,500.00	$0.00	$0.00	$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	$60,000.00	$4,143.30	$13,454.54	$46,545.46	22.42
51-00-549-1	OUT SOURCE UTILITY BILLING	$6,500.00	$476.83	$4,748.81	$1,751.19	73.06
51-00-549-2	ONLINE PAYMENT FEES	$1,750.00	$234.48	$1,664.07	$85.93	95.09
51-00-551	POSTAGE	$400.00	$0.00	$10.92	$389.08	2.73
51-00-552	TELEPHONE	$4,000.00	$258.71	$2,024.53	$1,975.47	50.61
51-00-560	PROFESSIONAL DEVELOPMENT	$5,500.00	$75.00	$1,040.95	$4,459.05	18.93
51-00-571	UTILITIES	$55,000.00	$4,735.41	$36,206.79	$18,793.21	65.83
51-00-611	BUILDING MAINTANENCE SUPPLIES	$2,500.00	$0.00	$1,469.12	$1,030.88	58.76
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$7,500.00	$66.60	$3,948.21	$3,551.79	52.64
51-00-613	VEHICLE MAINTENANCE SUPPLIES	$150.00	$0.00	$15.34	$134.66	10.23
51-00-617	GROUND MAINTENANCE SUPPLIES	$2,500.00	$0.00	$0.00	$2,500.00	.00
51-00-617-1	LANDSCAPING TREES SUPPLIES	$500.00	$0.00	$0.00	$500.00	.00
51-00-651	OFFICE SUPPLIES	$100.00	$0.00	$0.00	$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	$15,000.00	$0.00	$76.11	$14,923.89	.51
51-00-652	OPERATING SUPPLIES (METERS)	$15,000.00	$2,540.64	$7,706.28	$7,293.72	51.38
51-00-653	SMALL TOOLS	$500.00	$0.00	$0.00	$500.00	.00
51-00-654	JANITORIAL SUPPLIES	$100.00	$0.00	$21.68	$78.32	21.68
51-00-655	FUEL	$500.00	$58.10	$278.37	$221.63	55.67
51-00-656	CHEMICALS	$225,000.00	$24,848.51	$156,339.84	$68,660.16	69.48
51-00-929	MISCELLANEOUS EXPENSE	$100.00	$0.00	$38.90	$61.10	38.90
51-00-997	WATER PLANT IEPA LOAN PAYMENT	$323,232.00	$0.00	$323,231.96	$0.04	100.00
	** TOTAL EXPENSE	$941,172.00	$54,609.65	$696,463.34	$244,708.66	74.00
	DEPARTMENT 00 TOTALS	$110,140.00C	$22.87CR	$4,091.12C	$106,048.88-	3.71

** FUND 51	TOTAL		$22.87CR	$4,091.12CR	
EXPENSE TOTAL		$941,172.00	$54,609.65	$696,463.34	$244,708.66
REVENUE TOTAL		$831,032.00	$54,586.78	$692,372.22	$138,659.78

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	$320,000.00	$28,252.16	$226,135.91	$93,864.09	70.67
52-00-365	FEES & PERMITS	$1,000.00	$0.00	$250.00	$750.00	25.00
52-00-369	MONTEZUMA SEWERS	$4,100.00	$246.49	$2,871.58	$1,228.42	70.04
52-00-370	HP ESTATES SEWER	$4,100.00	$318.36	$2,865.24	$1,234.76	69.88
52-00-371	HP PARK SUBDIVISION SEWER	$850.00	$68.22	$613.98	$236.02	72.23
52-00-381	INTEREST INCOME	$1,600.00	$88.64	$811.24	$788.76	50.70
	** TOTAL REVENUE	$331,650.00	$28,973.87	$233,547.95	$98,102.05	70.42
52-00-421	SALARIES-REGULAR	$8,100.00	$1,333.07	$11,603.13	$3,503.13-	143.25
52-00-423	SALARIES-OVERTIME	$550.00	$76.14	$962.41	$412.41-	174.98
52-00-451	HEALTH/DENTAL/VISION INSURANCE	$14,400.00	$1,158.68	$10,428.12	$3,971.88	72.42
52-00-461	FICA (CONTRIBUTION)	$700.00	$103.41	$924.07	$224.07-	132.01
52-00-462	I M R F CONTRIBUTION	$1,000.00	$168.29	$1,500.32	$500.32-	150.03
52-00-471	UNIFORM ALLOWANCE	$400.00	$0.00	$0.00	$400.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	$15,000.00	$0.00	$9,339.47	$5,660.53	62.26
52-00-513	VEHICLE MAINTENANCE SERVICE	$800.00	$75.95	$908.91	$108.91-	113.61
52-00-532	ENGINEERING SERVICE	$100.00	$0.00	$677.23	$577.23-	677.23
52-00-549	OTHER PROFESSIONAL SERVICES	$2,500.00	$0.00	$0.00	$2,500.00	.00
52-00-549-1	OUT SOURCE UTILITY BILLING	$6,500.00	$476.83	$4,748.81	$1,751.19	73.06
52-00-549-2	ONLINE PAYMENT FEES	$1,500.00	$234.49	$1,664.06	$164.06-	110.94
52-00-552	TELEPHONE	$6,000.00	$338.26	$2,529.81	$3,470.19	42.16
52-00-571	UTILITIES	$8,000.00	$501.40	$4,569.94	$3,430.06	57.12
52-00-578	SEWER DISCHARGE FEE	$240,000.00	$42,844.51	$156,293.74	$83,706.26	65.12
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$2,500.00	$0.00	$6,349.83	$3,849.83-	253.99
52-00-613	VEHICLE MAINTENANCE SUPPLIES	$300.00	$0.00	$0.00	$300.00	.00
52-00-652	OPERATING SUPPLIES	$3,000.00	$27.48	$575.08	$2,424.92	19.17
52-00-653	SMALL TOOLS	$150.00	$0.00	$0.00	$150.00	.00
52-00-655	FUEL	$1,000.00	$189.16	$787.10	$212.90	78.71
52-00-929	MISCELLANEOUS EXPENSE	$1,500.00	$0.00	$0.00	$1,500.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	$1,000.00	$0.00	$1,000.00	$0.00	100.00
	** TOTAL EXPENSE	$315,000.00	$47,527.67	$214,862.03	$100,137.97	68.21
** FUND	52 TOTAL		$18,553.80CR	$18,685.92		
EXPENSE TOTAL		$315,000.00	$47,527.67	$214,862.03	$100,137.97	
REVENUE TOTAL		$331,650.00	$28,973.87	$233,547.95	$98,102.05	

ADMINISTRATION REPORTS

Staff Report

10/19/2021

Economic Development

- Village Staff and the Site Plan Review Committee have concluded work on 1325 Koester Drive, now Forsyth Urgent Care. Site Plan continues on 110 W Weaver and 1340 Hickory Point Drive.
- Administrator Applebee and I are continuing our introduction meetings with businesses.
- I have begun assisting Administrator Applebee with marketing and research needed for the potential sale of Village owned surplus in Prairie Winds.
- Staff continues to monitor commercial properties on US-51, and work with interested parties to assess needs, through TIF and Enterprise Zone incentives and possibilities, and promote development in the Village.

Community Development

- The next Planning and Zoning Commission Meeting will take place as a special meeting on Thursday, October 21, 2021. There are two primary items of business to be addressed, first the proposed subdivision of a portion of the Hickory Point Mall, and the second being the annual elections of the Planning and Zoning Commission Meeting Chairman and Vice Chairman. The regularly scheduled Planning and Zoning Commission Meeting for Thursday, October 28, 2021 has been cancelled.
- Staff continues to pursue code enforcement violations, with a continually large amount of tall grass issues. Currently I am monitoring a couple of properties that are past the 14 day resolution period and have begun accruing fines.

Respectfully submitted,

Jake Smith

Community and Economic Development Coordinator/

Assistant to the Village Administrator

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS

ENGINEER'S REPORT

Forsyth; October 19, 2021 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Bike Path to Grade School

No new update, we are still waiting on concurrence for IDOT on the special waste review. We will finalize the draft Project Development Report for submittal to IDOT for review once IDOT has concurred.

Project 6972 – Phillip Circle & Cale Court Rehabilitation

No new update, we still need to wrap up a set of "as-built" plans for the Village records to complete our work on this project. We also intend to enter the as-built information for this storm sewer into the Village's GIS once it is ready for new information.

Project 7542 – 2020 Street Maintenance

The 2021 Sidewalk Improvements construction has started. Once the contractor gets the curbs in The Greenbrier subdivision addressed, they will move on the sidewalk work in the other areas on the Village.

Project 7778 – The Greenbrier Rehabilitation

The 2021 Sidewalk Improvements construction has started. Weather has slowed the start of their work, but curb removals have started. Once we have a firm schedule for the completion of the curbs, we will authorize Dunn Company to proceed with the rehabilitation. Information has been provided to the residents regarding the email update list, nineteen people have signed up for the service.

Project 7893 – 2021 Advisory

I have asked for an update on the status of the LWCF grant reimbursement from IDNR. Per their last correspondence, the State will start disbursing payments again in October.

We have received pricing on switching the gas chlorine system over to liquid chlorine at the water treatment plant. We still need to review the quotes with Public Works Director Fowler and decide how to proceed with this project.

I continued to assist Community Economic Director Smith with review of the Forsyth Urgent Care site development plan. I have also been assisting with the review of the Hobby Lobby Subdivision.

Project 7981 – GIS Initial Development

Training for Village staff has been scheduled for Thursday, October 21.

Project 7982 – Forsyth Park LWCF Grant Compliance

Design of the LWCF grant compliance phase continues. We have been working on the rough overall layout and grading of the site in order to finalize the location of the pond. A discussion will be held at the meeting for the Board to provide feedback on some of the layout modifications we are proposing for the site.

Project 8000 – Well No. 7 Design

We are waiting on review by the IEPA on the construction permit. They currently state a 70-day turn-around for this review. We expect a response by early November. Public Works Director Fowler and I will be meeting with Village Administrator Applebee on October 18 to bring her fully up to speed on the project.

5 North Country Club Road | Decatur, IL 62521
P: 217.422.8544 | F: 217.422.0398 | www.chastainengineers.com

VILLAGE OF FORSYTH
PRIDE & PROGRESS

Library Director's Report
October 19, 2021

- Circulation and Library visits continue to improve over 2020 numbers. For the month of September, the Library had 4,822 items circulate, compared to 4,587 in 2020, and 2,212 visitors, compared to 1,991 in 2020.
- The Library's new website: forsythlibrary.com had 550 users and 931 sessions during the month of September.
- A new Library App, created by the Illinois Heartland Library System, will soon be made available for Library users. This App will streamline access, including offering new and creative ways for patrons to connect with books and materials.
- The Library is finalizing an order to replace circulation computer #2, patron computer #4, and monitors for circulation computers #1 and #2.
- Take 'n Make craft kits with Fall and Halloween themes have been offered to both Kids and Adults, and they are flying off the shelf.
- Children's Librarian, Marissa White, visited Maroa-Forsyth Preschool to read to classes on Tuesday, October 13th.
- Weekly Library visits for Decatur Christian School classes, Baby Talk, and Story Times continue.
- The Library will be hosting a Drop-in Kid's Craft event for Halloween on Saturday, October 30th from 10:00 a.m. - 2:00 p.m.
- The Library's long-term inventory project, that will help guide future collection development procedures, is currently working through the audiobook collections.

Steven Ward
October 13, 2021

Public Works Report 10-13-21

Parks:
FYL Travel Ball fields preps.
HS Girls tennis court preps.
Mowed parks, ball fields, and trails.
Weed eating around parks and trails.
Pavilion cleaning.
Trail cleaning.
Low hanging limb removal.

On our Park to do list is:
Remove bushes on Forsyth Parkway.
Dead tree removal.
Ball field winterization (fertilizer, pads, nets, screens, etc)

Village:
We continued to maintain Village Hall, the Library, and other property / easements throughout the Village.
Limb removal program
We worked on locates, inspections.
We worked any concerns residents had.
Semi-Annual Hydrant flushing.
Greenbrier sidewalk/road preps.

On our Village to do list is:
Continue with Village / limb cleanup.
Sidewalk, Road repairs.
Start leaf vacuum program (Oct 25).
Tree Removal.

Water Treatment Plant / Sewer:
Continued with meeting IEPA sampling and analysis requirements.
Completed required reports.
We worked any concerns residents had.

On our Water / Sewer to do list is:
Complete monthly IEPA sampling and other required sampling.
curb-box repairs.
Service pump motor replacement (November).
Non-Potable booster pump replacement.

Thanks, Darin

OLD BUSINESS

ITEM 1

OLD BUSINESS

ITEM 2

VILLAGE OF FORSYTH
PRIDE & PROGRESS

Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

Memorandum

To: The Honorable President and Board of Trustees
From: Rhonda Stewart, Village Treasurer
Date: October 19, 2021
Subject: 2021 Tax Levy Ordinance Approval

Please find accompanying this memorandum a copy of the Tax Levy Ordinance for your approval.

- During the September 21, 2021 the 2021 Tax Levy Ordinance was proposed to set the 2021 Tax Levy and a motion was made to set the 2021 Tax Levy.
- Once the 2021 Tax Levy was set, by law we had to wait no less than twenty (20) days before the 2021 Tax Levy Ordinance can be passed.
- Just as a reminder the 2021 Tax Levy Ordinance is the same as previous years.

Suggested Motion:
Motion to approve the 2021 Tax Levy Ordinance as presented.

VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE NUMBER__2021-21___________

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, this 19th day of October 2021.

ORDINANCE NUMBER 2021-21

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, and for such purposes as General Corporate, Police Protection, Social Security, Liability Insurance, Audit, Illinois Municipal Retirement Fund, Street Lighting, and Unemployment Insurance for the Village of Forsyth, Macon County, Illinois, for the fiscal year beginning January 1, 2021, and ending December 31, 2021.

SECTION 2: That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be raised by Tax Levy," which appears over the same begin as follows, to wit:

General Fund (01)

Legislative (10)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
430	Salaries- Elected	$ 19,500		NONE
	Total Personal	$ 19,500		NONE
(Contractual Services)				
552	Telephone	$ 660		NONE
554	Printing	$ 350		NONE
560	Professional Development	$ 275		NONE
	Total Contractual	$ 1,285		NONE
(Other Expenditures)				
913	Promotional	$ 25,900		NONE
914	Family Fest	$ 42,000		NONE
917	Activities & Events	$ 4,000		NONE
918-1	Economic Development Corporation (EDC	$ 7,500		NONE
929	Miscellaneous Expenses	$ 1,000		NONE
	Total Expenditures	$ 80,400		NONE
	TOTAL LEGISLATIVE	$ 101,185	$ 101,185	$ -

General Fund (01)

Administration (11)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries-Regular	$ 273,900		$ 74,067
423	Salaries-Overtime	$ -		NONE
451	Health/Dental/Vision Insurance	$ 47,100		NONE
453	Unemployment Insurance	$ -		$ 2,040
461	(Social Security Tax) FICA Contribution	$ 21,000		$ 3,620
462	IMRF Contribution	$ 32,700		$ 5,420
	Total Personal	$ 374,700		$ 85,147
(Contractual Services)				
511	Building Maintenance Service	$ 2,150		NONE
512	Equipment Maintenance Service	$ 6,150		NONE
531	Accounting Service	$ 24,000		$ 15,000
532	Engineering Service	$ 40,000		NONE
533	Legal Service	$ 40,000		NONE
535	Deputy Contract	$ 550,000		$ 93,086
537	IT Services	$ 20,400		NONE
547	Electrical Inspections	$ 1,000		NONE
549	Other Professional Services	$ 44,200		NONE
549-1	Village Vision	$ 38,000		NONE
551	Postage	$ 2,000		NONE
552	Telephone	$ 2,700		NONE
553	Publishing	$ 2,500		NONE
554	Printing	$ 2,400		NONE
560	Professional Development	$ 10,000		NONE
571	Utilities	$ 9,000		NONE
594	Risk Management Contribution	$ 80,00(		$ 34,000
	Total Contractual	$ 874,500		$ 142,086
(Supplies)				
611	Building Maintenance	$ 100		NONE
612	Equipment Maintenance	$ 100		NONE
617	Ground Maintenance	$ 200		NONE
651	Office Supplies	$ 1,500		NONE
651-1	Computer/Equipment	$ -		
654	Janitorial Supplies	$ 25(		NONE
	Total Supplies	$ 2,150		NONE
(Other Expenditures)				
929	Miscellaneous Expense	$ 2,000		NONE
929-1	Community Room Refunds	$ 300		NONE
999-7	School Transfer	$ 920,00(		NONE
	Total Other Expenditures	$ 922,300		NONE
(Interfund Transfer)				
999-3	Capital Project Fund	$ 1,131,469		NONE
999-4	Economic Devel. Fund	$ 250,000		NONE
999-5	Water Fund IEPA	$ 323,232		NONE
	Total Expenditures	$ 1,704,701		NONE
	TOTAL ADMINISTRATION	$ 3,878,351	$ 3,651,118	$ 227,233

General Fund (01)

STREETS & MAINTENANCE (41)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries-Regular	$ 180,000		$ 46,345
423	Salaries-Overtime	$ 3,800		NONE
451	Health/Dental/Vision Insurance	$ 33,000		NONE
461	(Social Security Tax) FICA Contribution	$ 14,100		$ 2,200
462	IMRF Contribution	$ 20,000		$ 3,400
471	Uniform Allowance	$ 1,300		NONE
	Total Personal	$ 252,200		$ 51,945
(Contractual Services)				
511	Building Maintenance Service	$ 9,500		NONE
512	Equipment Maintenance Service	$ 10,000		NONE
513	Vehicle Maintenance Service	$ 10,000		NONE
514	Street Maintenance Service	$ 37,000		NONE
514-1	Bridge Inspection (hundley 2yr/weaver 4yr	$ -		NONE
515	NOI Storm water Main. Service	$ 5,000		NONE
515-1	Street Storm Sewer Maintenance	$ 8,000		NONE
517	Ground Maintenance Service	$ 10,000		NONE
517-1	Landscaping Tree Service	$ 10,000		NONE
518	Sidewalk Maintenance	$ 40,000		NONE
532	Engineering Service	$ 2,000		NONE
534	Medical Service	$ 200		NONE
549	Other Professional Service	$ 4,000		NONE
552	Telephone	$ 750		NONE
560	Professional Development	$ 5,000		NONE
571	Utilities	$ 12,000		NONE
572	Street Lighting & Repairs	$ 72,500		$ 50,000
578	Dumpster Roll Off/Trash	$ 3,500		NONE
579	Traffic Lights & Repairs	$ 15,000		NONE
	Total Contractual	$ 254,450		$ 50,000
(Supplies)				
611	Building Maintenance	$ 250		NONE
612	Equipment Maintenance	$ 3,000		NONE
613	Vehicle Maintenance	$ 1,000		NONE
614	Street Maintenance	$ 7,000		NONE
615-1	Storm Sewer Maintenance Supplies	$ 1,500		NONE
616	Snow Removal	$ 12,750		NONE
617	Ground Maintenance	$ 18,000		NONE
617-1	Landscaping Trees	$ 2,500		NONE
618	Sidewalk Maintenance Supplies	$ 1,500		NONE
651	Office Supplies	$ 500		NONE
651-1	Computers/Equipment Supplies	$ 1,000		NONE
652	Operating Supplies	$ 5,500		NONE
653	Small Tools	$ 2,000		NONE
654	Janitorial Supplies	$ 1,500		NONE
655	Fuel	$ 8,00(		NONE
	Total Supplies	$ 66,000		NONE
(Other Expenditures)				
929	Miscellaneous Expense	$ 2,50(		NONE
	Total Expenditures	$ 2,500		NONE
				NONE
TOTAL STREETS & MAINTENANCE		$ 575,150	$ 473,205	$ 101,945

General Fund (01)

PARKS & RECREATION (52)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries-Regular	$ 90,000		$ 28,494
423	Salaries-Overtime	$ 5,000		NONE
451	Health/Dental/Vision Insurance	$ 37,100		NONE
461	(Social Security Tax) FICA Contribution	$ 7,500		$ 1,700
462	IMRF Contribution	$ 9,800		$ 1,600
471	Uniform Allowance	$ 250		NONE
	Total Personal	$ 149,650		$ 31,794
(Contractual Services)				
511	Building Maintenance Service	$ 3,000		NONE
512	Equipment Maintenance Service	$ 15,000		NONE
513	Vehicle Maintenance Service	$ 250		NONE
517	Ground Maintenance Service	$ 15,000		NONE
517-1	Park Landscaping Service	$ 10,000		NONE
520	Bike Trail Maint. Service	$ 74,000		NONE
534	Medical Service	$ 200		NONE
549	Other Professional Service	$ 40,000		NONE
571	Utilities	$ 20,000		NONE
578	Trash Service (Dumpster)	$ 1,75(		NONE
	Total Contractual	$ 179,200		NONE
(Supplies)				
611	Building Maintenance	$ 2,000		NONE
612	Equipment Maintenance	$ 10,000		NONE
617	Ground Maintenance	$ 20,000		NONE
617-1	Park Landscaping	$ 5,000		NONE
620	Bike Path Maintenance	$ 1,000		NONE
652	Operating Supplies	$ 3,500		NONE
653	Small Tools	$ 500		NONE
654	Janitorial Supplies	$ 5,000		NONE
655	Fuel	$ 6,00(		NONE
	Total Supplies	$ 53,000		NONE
(Other Expenditures)				
810	Land Acquisition/Grant Fees	$ 667,000		NONE
913	Summar Park Program	$ 5,000		NONE
929	Miscellaneous Expense	$ 5,000		NONE
	Total Other Expenditures	$ 677,000		NONE
	TOTAL PARKS & RECREATION	$ 1,058,850	$ 1,027,056	$ 31,794

General Fund (01)

LIBRARY (53)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries-Regular	$ 208,700		$ 68,317
423	Salaries-Overtime	$ 1,300		NONE
451	Health/Dental/Vision Insurance	$ 32,400		NONE
461	(Social Security Tax) FICA Contribution	$ 16,100		$ 3,080
462	IMRF Contribution	$ 25,100		$ 5,000
	Total Personal	$ 283,600		$ 76,397
(Contractual Services)				
511	Building Maintenance Service	$ 7,500		NONE
512	Equipment Maintenance Service	$ 2,500		NONE
537	Data Processing Service	$ 11,000		NONE
540	Online Sources	$ 10,500		NONE
540-1	Digital Library Service	$ 7,900		NONE
549	Other Professional Service	$ 8,000		NONE
551	Postage	$ 500		NONE
552	Telephone	$ 2,500		NONE
560	Professional Development	$ 2,000		NONE
571	Utilities	$ 18,000		NONE
578	Trash Service (Dumpster)	$ 1,30(		NONE
	Total Contractual	$ 71,700		NONE
(Supplies)				
611	Building Maintenance	$ 500		NONE
612	Equipment Maintenance	$ 1,000		NONE
617	Ground Maintenance	$ 500		NONE
651	Office Supplies	$ 4,000		NONE
651-1	Computer/Equipment	$ 4,500		NONE
651-3	Furniture Supplies	$ 1,800		NONE
654	Janitorial Supplies	$ 1,500		NONE
659	Library Supplies	$ 2,000		NONE
671	Books	$ 35,000		NONE
672	Periodicals	$ 12,000		NONE
681	Audio Visual Materials	$ 9,000		NONE
	Total Supplies	$ 71,800		NONE
(Other Expenditures)				
909	Purchases from Donations	$ 3,000		NONE
910	DPL/Other Reimbursement	$ 200		NONE
912	Library Accessories	$ 1,000		NONE
913	Promotional Programming	$ 15,500		NONE
929	Miscellaneous Expense	$ 500		NONE
	Total Other Expenditures	$ 20,200		NONE
	TOTAL LIBRARY	$ 447,300	$ 370,903	$ 76,397

General Fund (01)

	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
TOTAL GENERAL FUND	$ 6,060,836	$ 5,623,467	$ 437,369

		Amount to be raised by Tax Levy
REF:	General Corporate Tax (65 ILCS 5/8-3-1)	$ 217,223
REF:	Police Protection Tax (65 ILCS 5/11-1-3)	$ 93,086
REF:	Liability Insurance Tax (745 ILCS 10/9-107)	$ 34,000
REF:	Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)	$ 10,600
REF:	Ill. Municipal Retirement Funds Tax (65 ILCS 5/7-171)	$ 15,420
REF:	Municipal Auditing Tax (65 ILCS 5/8-8-8)	$ 15,000
REF:	Unemployment Insurance Tax (745 ILCS 10/9-107)	$ 2,040
REF:	Street Lighting Tax (65 ILCS 5/11-80-5)	$ 50,000
		$ 437,369

Motor Fuel Tax Funds (15)

MFT (00)

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Contractual Services)				
		$ -		NONE
		$ -		NONE
	TOTAL MOTOR FUEL TAX	**$ -**	**$ -**	**$ -**

Hotel/Motel Tax Fund (16)

HOTEL/MOTEL TAX (00)

	Description	**Amount Budgeted**	**Other Sources**	**Amount to be raised by Tax Levy**
(Personal Services)				
421	Salaries-Regular	$ 400		NONE
423	Salaries-Overtime	$ 3,000		NONE
461	(Social Security Tax) FICA Contribution	$ 300		NONE
462	IMRF Contribution	$ 300		NONE
	Total Personal	$ 4,000		NONE
(Other Expenditures)				
911	Other Events	$ 25,000		NONE
911-1	Farm Progress	$ 10,000		NONE
911-3	DACVB	$ 75,000		NONE
911-4	ASA Torunament	$ 5,000		NONE
911-5	Disc Golf Tournament	$ 5,000		NONE
	Total Other Expenditures	$ 120,000		NONE
	TOTAL HOTEL/MOTEL TAX FUND	$ 124,000	$ 124,000	NONE

Tax Increment Finance Funds (18)

TIF (00)

	Description	**Amount Budgeted**	**Other Sources**	**Amount to be raised by Tax Levy**
(Contractual Services)				
531	Accounting Audit	$ 1,500		NONE
549	Other Professional Services	$ 16,800		NONE
	Total Contractual	$ 18,300		NONE
(Other Expenditures)				
928	Redevelpment Agreement Payments	$ 30,000		NONE
999-7	School Agreement	$ 39,700		NONE
	Total Other Expenditures	$ 69,700		NONE
	TOTAL TIF FUND	$ 88,000		NONE

Capital Project Fund (30)

CAPITAL PROJECT (00)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Capital)				
810-3	Public Water Security	$ 13,500		NONE
810-4	Auto Transfer Switch Gen	$ 45,000		NONE
810-5	Auto Transfer Switch Gen	$ 50,000		NONE
820	Pole Shed Shelter	$ 75,000		NONE
831	Mower Replacement	$ 30,000		NONE
832-1	Field Rack (groomer)	$ 13,500		NONE
835	M/F Grand School Bike Path (eng)	$ 32,625		NONE
860	Resurface Parking Lots A,B,C&D	$ 60,000		NONE
861	Golf Cart	$ 20,000		NONE
862	Truck Purchase	$ 30,000		NONE
862-2	Large Tow behind Blower	$ 8,000		NONE
862-3	Backhow Claw Attachment	$ 6,000		NONE
862-4	Street Sweeper	$ 216,000		NONE
874	Greenbrier SubD Rehabilitation (design eng)	$ 1,032,000		NONE
874-1	Colonial,Akers,Home (design eng & bidding services)	$ 65,700		NONE
882	Annual Pavement Maintenance Program (design eng)	$ 21,600		NONE
883	Annual Pavement Maintenance Program (construction & observation)	$ 213,000		NONE
892-1	Circle Trail Bridge (main park)	$ 15,000		NONE
892-2	Circle Trail # 4 Walk Connection	$ 20,000		NONE
895-2	Kids n Fitness Tail Lights	$ 37,000		NONE
895-4	Install Lights Parking Lots A,B&C	$ 85,000		NONE
895-5	Install Gates Parking Lots A,C&D	$ 7,500		NONE
895-6	Sports Park Phase I	$ 66,000		NONE
895-7	Veteran's Pond Repair	$ 20,000		NONE
	Total Capital	$ 2,182,425		NONE
	TOTAL CAPITAL PROJECT FUND	$ 2,182,425	$ 2,182,425	NONE

Economic Devl. Fund (31)

ECONOMIC DEVL. FUND (00)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Contractual Services)				
		$ -		NONE
		$ -		NONE
	TOTAL ECONOMIC DEVL. FUND	$ -	$ -	NONE

Water Fund (51)

WATER (00)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries Regular	$ 80,500		NONE
423	Salaries Overtime	$ 1,000		NONE
451	Health/Dental/Vision Insurance	$ 24,400		NONE
461	(Social Security Tax) FICA Contribution	$ 6,840		NONE
462	IMRF Contribution	$ 9,800		NONE
471	Uniforms	$ 300		NONE
	Total Personal	$ 122,840		NONE
(Contractual Services)				
511	Building Maintenance Service	$ 35,000		NONE
512	Equipment Maintenance Service	$ 45,000		NONE
512-1	Storage Tank Maintenance Service	$ -		NONE
513	Vehicle Maintenance Service	$ 1,000		NONE
532	Engineering Services	$ 10,000		NONE
534	Medical Services	$ -		NONE
547	Plumbing Inspections	$ 1,500		NONE
549	Other Professional Services	$ 60,000		NONE
549-1	Outsource Utility Billing	$ 6,500		NONE
549-2	Online Payment Fees	$ 1,750		NONE
551	Postage	$ 400		NONE
552	Telephone	$ 3,000		NONE
560	Professional Development	$ 5,500		NONE
571	Utilities	$ 55,00(		NONE
	Total Contractual	$ 224,650		NONE
(Supplies)				
611	Maintenance of Building	$ 2,500		NONE
612	Maintenance of Equipment	$ 7,500		NONE
813	Maintenance of Vehicle	$ 150		NONE
617	Maintenance of Grounds	$ 2,500		NONE
617-1	Landscaping Trees Supplies	$ 500		NONE
651	Office Supplies	$ 100		NONE
651-1	Computer/Equipment Supplies	$ 15,000		NONE
652	Operating Supplies	$ 15,000		NONE
653	Small Tools	$ 500		NONE
654	Janitorial Supplies	$ 100		NONE
655	Fuel	$ 500		NONE
656	Chemicals	$ 225,00(		NONE
	Total Supplies	$ 269,350		NONE
(Other Expenditures/Debt Services)				
929	Miscellaneous Expense	$ 100		NONE
997	Water Plant IEPA Loan Payment	$ 323,232		NONE
999-3	Inter-fund Transfer (out)	$ -		NONE
	Total Other/Debt Services	$ 323,332		NONE
	TOTAL WATER	$ 940,172	$ 940,172	NONE

SewerFund (52)

SEWER (00)

	Description	Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
(Personal Services)				
421	Salaries Regular	$ 8,100		NONE
423	Salaries Overtime	$ 550		NONE
451	Health/Dental/Vision Insurance	$ 14,400		NONE
461	(Social Security Tax) FICA Contribution	$ 700		NONE
462	IMRF Contribution	$ 1,000		NONE
471	Uniforms	$ 400		NONE
	Total Personal	$ 25,150		NONE
(Contractual Services)				
512	Equipment Maintenance Service	$ 15,000		NONE
513	Vehicle Maintenance Service	$ 800		NONE
532	Engineering Services	$ 100		NONE
549	Other Professional Services	$ 2,500		NONE
549-1	Outsource Utility Billing	$ 6,500		NONE
549-2	Online Payment Fees	$ 1,500		NONE
552	Telephone	$ 6,000		NONE
571	Utilities	$ 8,000		NONE
578	Sewer Discharge Fees	$ 240,00(		NONE
	Total Contractual	$ 280,400		NONE
(Supplies)				
612	Equipment Maintenance	$ 2,500		NONE
613	Vehicle Maintenance	$ 300		NONE
652	Operating Supplies	$ 3,000		NONE
653	Small Tools	$ 150		NONE
655	Fuel	$ 1,00(		NONE
	Total Supplies	$ 6,950		NONE
(Other Expenditures/Debt Services)				
929	Miscellaneous	$ 1,500		NONE
999-3	Inter Fund Transfer (out)	$ 1,000		NONE
	Total Expenditures/Debt	$ 2,500		NONE
	TOTAL SEWER	$ 315,000	$ 315,000	NONE

TAX LEVY SUMMARY

General Corporate Tax (65 ILCS 5/8-3-1)	$ 217,223
Police Protection Tax (65 ILCS 5/11-1-3)	$ 93,086
Liability Insurance Tax (745 ILCS 10/9-107)	$ 34,000
Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)	$ 10,600
Ill. Municipal Retirement Funds Tax (65 ILCS 5/7-171)	$ 15,420
Municipal Auditing Tax (65 ILCS 5/8-8-8)	$ 15,000
Unemployment Insurance Tax (745 ILCS 10/9-107)	$ 2,040
Street Lighting Tax (65 ILCS 5/11-80-5)	$ 50,00(
	$ 437,369

SECTION 3: That the Village Clerk shall make and file with the county Clerk of said County of Macon, on or before the last Tuesday in December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

PASSED this 19th day of October 2021.

	AYE	NAY	ABSTAIN	ABSENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

APPROVED this 19th day of October 2021.

____
Jim Peck, Village Mayor

ATTEST:

____
Cheryl Marty, Village Clerk

OLD BUSINESS

ITEM 3

CHASTAIN & ASSOCIATES LLC CONSULTING ENGINEERS

MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees
From: Matthew B. Foster, PE, PLS
Date: October 13, 2021
cc: Jill Applebee, Village Administrator
Re: Stevens Creek Bikeway Phase 2B Engineer's Field Office Location

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Honorable Mayor and Trustees,

As requested at the October 5 Board meeting, we have attempted to contact the property owners adjoining the Village owned lots at 233 & 245 Barnett Ave. My field inspector knocked on all eight of the properties shown below:

A brief summary of his contact notes are as follows:

#228 – Fine with it except she was disappointed when she requested the Village allow her to park a camper there for a couple of days when relatives came to visit and was denied. She was told it was because of liability issue.

#1302- Ok

#1312- Ok

#1324- nobody home

#1305- nobody home

#1311- nobody home, house could be vacant. Looks like a remodel is going on.

#1323- nobody home

#1345- Ok

I will make another attempt to contact the four properties that nobody was home during the day, after normal work hours, before the October 19 Board meeting.

Thank you for your consideration. If you have further questions, please feel free to call me at either (217) 429-8800x1165 (W) or (217) 454-7330 (C) or email me at mfoster@chastainengineers.com.

NEW BUSINESS

ITEM 1

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS

MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees
From: Matthew B. Foster, PE, PLS
Date: October 14, 2021
cc: Jill Applebee, Village Administrator
Re: Forsyth Family Sports & Nature Park Layout

Honorable Mayor and Trustees,

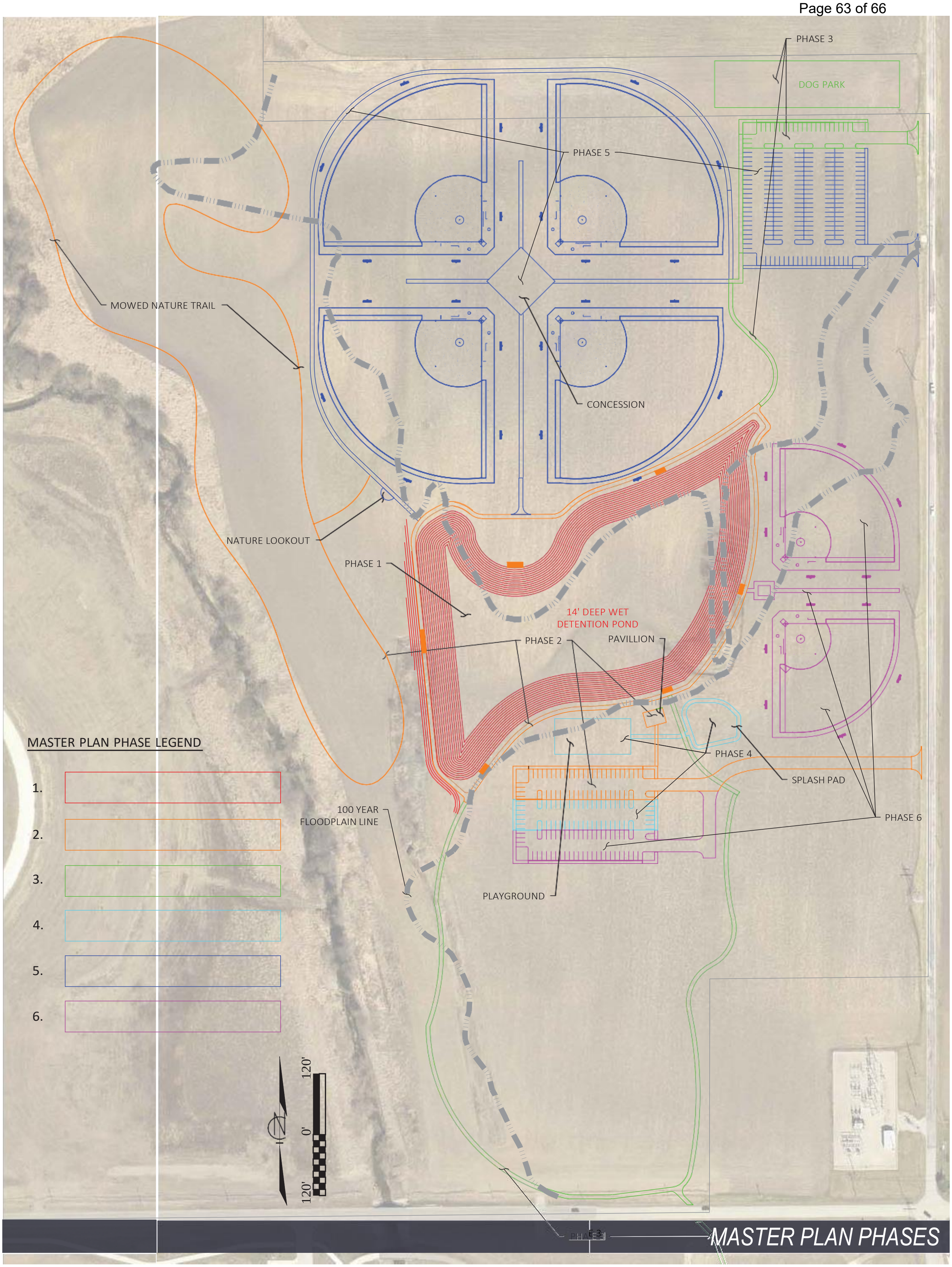
We continued to proceed with the layout and rough grading plan for the Forsyth Family Sports & Nature Park in conjunction with the design of the LWCF compliance phase of the development. As a reminder the LWCF Compliance phase consists of the design and layout of the pond, pond trail, south walking trail, small parking lot off of Oakland Ave. and a connection to the existing trail system. In order to finalize layout of the pond, an idea of the rough grading and layout of the future features of the park is necessary.

During this design, we have identified a few modifications to the layout that will assist help with the overall grading of the site. Attached are two exhibits, the first showing the layout of the overall park that was approved in the most recent update to the Village Parks & Recreation Master Plan in September 2020. The second shows our current proposed layout with rough proposed elevations on some of the major features. Please note, the 100-yr floodplain elevation in this area of Forsyth is roughly 661.3 feet. Features with elevations around that elevation are theoretically subject to flooding on extreme highwater events. Some of the key differences between the two layouts are as follows:

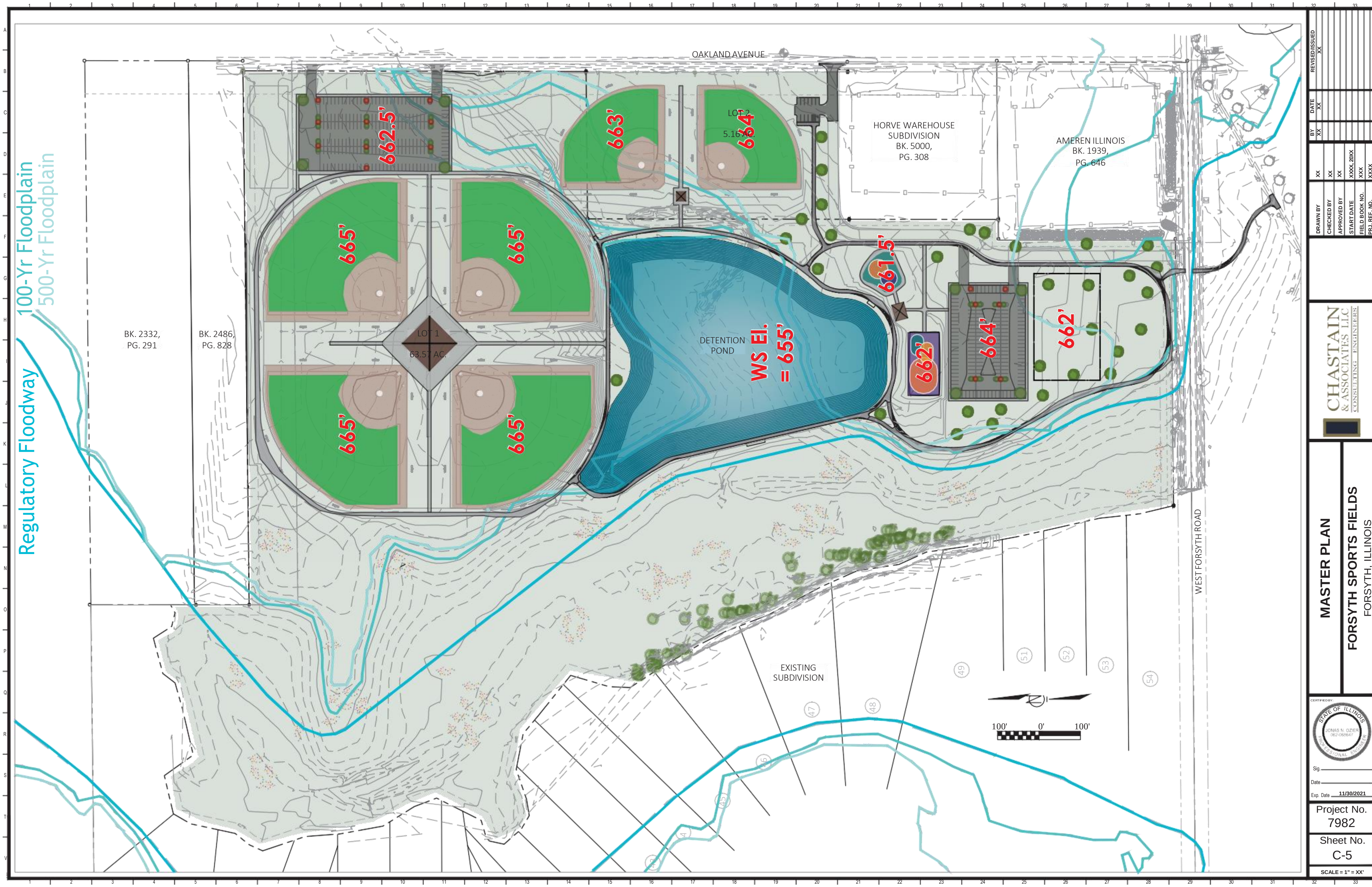
1. The quad-diamonds on the north side of the property have been slide further east to avoid potential negative impact to the 100-yr floodplain and regulatory floodway.
2. To accommodate adjusting the quad-diamonds, we made the large parking lot in the northeast corner three aisles wide but longer to accommodate roughly the same number of parking spots.
3. Configuration of the proposed pond has been modified to avoid negative impacts to the regulatory floodway and 100-yr floodplain. Please note the pond has narrowed east/west, widened a bit to the north, and quite a bit to the south.
4. The central parking lot, playground, pavilion, and splash pad have slide further south to accommodate the revised pond layout.
5. The dog park location has changed to reflect the location identified in the OSLAD grant application.
6. The small parking lot off of Oakland Ave. requested by the Board has been added.

I look forward to hearing any feedback the Board may have regarding the layout. Thank you for the opportunity to be of service to the Village in this matter. If you have further questions, please feel free to call me at either (217) 429-8800x1165 (W) or (217) 454-7330 (C) or email me at mfoster@chastainengineers.com.

Matthew B. Foster



MASTER PLAN PHASES


OAKLAND AVENUE
HORVE WAREHOUSE SUBDIVISION BK. 5000, PG. 308
AMEREN ILLINOIS BK. 1939, PG. 646
LOT 2
5.16 AC.
662.5'
663'
664'
665'
665'
665'
665'
LOT 1
63.57 AC.
BK. 2332, PG. 291
BK. 2486, PG. 828
DETENTION POND
WS El. = 655'
661.5'
662'
664'
662'
100-Yr Floodplain
500-Yr Floodplain
Regulatory Floodway
EXISTING SUBDIVISION
WEST FORSYTH ROAD
100' 0' 100'
REVISED/ISSUED
DATE
BY
DRAWN BY
CHECKED BY
APPROVED BY
START DATE
FIELD BOOK NO.
PRJ. REF. NO.
CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS
MASTER PLAN
FORSYTH SPORTS FIELDS
FORSYTH, ILLINOIS
Exp. Date 11/30/2021
Project No. 7982
Sheet No. C-5
SCALE = 1" = XX'

NEW BUSINESS

ITEM 2

CLOSED SESSION