

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, FEBRUARY 17, 2026
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF FEBRUARY 3, 2026
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF JANUARY 31, 2026

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING VILLAGE LIQUOR CODE (VILLAGE ATTORNEY LISA PETRILLI)
2. ORDINANCE NUMBER 2026-8 AN ORDINANCE AMENDING VILLAGE CODE SECTIONS 111.3 AND 111.4 RELATED TO LICENSES FOR THE SALE OF ALCOHOLIC BEVERAGES (VILLAGE ATTORNEY LISA PETRILLI)
3. ORDINANCE NUMBER 2026-9 AN ORDINANCE INCREASING THE NUMBER OF OUTSTANDING CLASS A LIQUOR LICENSES FROM FIVE TO SIX (VILLAGE ATTORNEY LISA PETRILLI)
4. RESOLUTION NUMBER 1-2026 A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE VILLAGE OF FORSYTH AND THE DECATUR AREA CONVENTION & VISITORS BUREAU (VILLAGE ATTORNEY LISA PETRILLI)
5. RESOLUTION NUMBER 2-2026 A RESOLUTION APPROVING A LEASE AGREEMENT WITH MAROA-FORSYTH COMMUNITY UNIT SCHOOL DISTRICT NO. 2 (VILLAGE ATTORNEY LISA PETRILLI)
6. RESOLUTION NUMBER 3-2026 A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH (VILLAGE ATTORNEY LISA PETRILLI)
7. DISCUSSION AND POTENTIAL ACTION REGARDING HOTEL/MOTEL TAX FUND REQUEST FOR FUNDING (VILLAGE ADMINISTRATOR JILL APPLEBEE)
8. DISCUSSION AND POTENTIAL ACTION REGARDING NEW ROAD REPAIR PATCHER (PUBLIC WORKS DIRECTOR DARIN FOWLER)
9. DISCUSSION AND POTENTIAL ACTION REGARDING VETERANS POND AERATOR (PUBLIC WORKS DIRECTOR DARIN FOWLER)

ADJOURNMENT

Topic: My Meeting

Time: Feb 17, 2026 06:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/87105408358?pwd=ZxsXFb03EXLMnNOWrKI9hrsY4eIbiq.1>

Meeting ID: 871 0540 8358

Passcode: 714564

One tap mobile

+13092053325,,87105408358#,,, *714564# US

CONSENT AGENDA

ITEM 1

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON TUESDAY, FEBRUARY 3, 2026
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Jeremy Shaw, Trustee Chelsie Kidd, Trustee Dave Wendt, Trustee Jim Ashby

TELEPHONE: Trustee Jeff London

Absent: Trustee Lauren Young (arrived late)

Staff Present: Village Administrator Jill Applebee, Village Clerk Cheryl Marty, Village Attorney Andrew Jarmer, Planning and Zoning Director Ryan Raleigh, Village Engineer Jeremy Buening, Village Treasurer Rhonda Stewart, Public Works Director Darin Fowler

Absent: Village Library Director Melanie Weigel

Others Present: Andrew Hendrian, Andrew Hanes (Busey Bank), Erik Mitchell

MOTION: Trustee Wendt made a Motion to allow Trustee London to participate via telephone tonight as he is unable to attend due to an out-of-state work assignment.

Yeas: 4 – Wendt, Shaw, Ashby, Kidd

Nays: 0 – None

Absent: 1 - Young

Motion declared carried.

PRESENTATION: BUSEY FARM REPORT

Busey Farm Manager Andrew Hanes provided a verbal summary of the Village of Forsyth Farm productivity for 2025. This included income, revenues, and profitability. He also discussed probable future farm improvement projects. A brief discussion ensued by the Board.

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF JANUARY 20, 2026
2. APPROVAL OF WARRANTS

MOTION

Trustee Wendt made a Motion to approve the Consent Agenda as presented and Trustee Kidd seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Abstain: 0 – None

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

None.

ADMINISTRATION REPORTS

1. Law Enforcement Report
No law enforcement present.

2. Village Staff Reports

Mayor Peck addressed the following topics with staff: Village Engineer Buening confirmed the status of the Barnett Avenue pavement improvements is that the right of way issue is being negotiated. Mayor Peck asked to consider pushing this project out another year to avoid conflict with the construction of the new Chick-fil-A. Village Engineer Buening agreed it was worth exploring and all Trustees agreed if it does not impact funding.

Public Works Director Fowler shared that the Veteran's pond aerator needs replaced at an estimated \$12,000. But he said it was possible that the cost could only run \$6000-\$7000 but will review the budget and bring more information to the next Board meeting. He explained the details of the problem.

Trustee Wendt brought up the topic of the inconsistent operation of the traffic light at Weaver Road and Route 51. Weaver Road is the only road that has no camera. Public Works Director confirmed that traffic does not pull up far enough to activate the light timer. After further discussion he said he will put in a request for this and several other changes

with IDOT.

Public Works Director Fowler replied to Trustee Kidd's question of when Field 3 improvements will be completed. The fence will be done before the season begins, and the dugouts will be done afterward.

Administrator Applebee asked the Board to spread the word regarding unwanted door to door solicitors in the Village and instructed them to tell residents to check the Village Facebook page for all solicitors authorized by the Village.

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING DISC GOLF REDESIGN PROPOSAL (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler explained details of the golf redesign proposal. LedgeStone Disc Golf wants to upgrade and expand our course so they can be used as a qualifier for the Peoria tournament which is the largest in the U.S. This is an aggressive plan and would involve a lot of work by staff but the Village would not go over budget to accomplish it. He went on to share details of the proposal along with the potential economic benefits it would bring to the Village. A lengthy Board discussion ensued with a conclusion by the Board to move forward with the design plan. Design work is already completed and installation work will occur from January through May with the grand opening scheduled for June, 2026.

MOTION

Trustee Ashby made a Motion to approve the LedgeStone disc course redesign proposal not to exceed \$80,000 as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

NEW BUSINESS

1. ORDINANCE NUMBER 2026-5 AN ORDINANCE APPROVING AND AUTHORIZING THE EXECUTION OF A FIRST AMENDMENT TO THE REDEVELOPMENT AGREEMENT BY AND BETWEEN THE VILLAGE OF FORSYTH AND 12 C PROPERTIES, LLC SERIES 1 AND MATTHEW W. CRAWFORD (VILLAGE ADMINISTRATOR JILL APPLBEE)

Village Administrator Applebee explained the topic background. This Ordinance makes three important clarifications while leaving all other terms of the original agreement in place: establishes project completion deadline of July 31, 2026, what constitutes project completion, and that the \$184,684 principal and accrued interest will be forgiven upon project completion or July 31, 2026, whichever occurs first. A brief Board discussion ensued.

MOTION

Trustee Shaw made a Motion to approve the Ordinance as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

2. ORDINANCE NUMBER 2026-6 AN ORDINANCE APPROVING AND ADOPTING THE SECOND AMENDMENT TO THE COMMERCIAL REVITALIZATION TIF GRANT PROGRAM FOR THE FORSYTH TAX INCREMENT FINANCING DISTRICT (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained that this program was established in 2018, and in 2022 the amount was reviewed and increased. Every year we receive more requests and she anticipates that trend to continue. She suggests increasing it to \$200,000 annually and still retaining a \$25,000 limit to each project along with maintaining the associated criteria. Mayor Peck agreed and the Board discussed the topic confirming that this program is reviewed annually. TIF Illinois preapproves these requests along with confirming the availability of the funds.

MOTION

Trustee Wendt made a Motion to approve the Ordinance as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

3. ORDINANCE NUMBER 2026-7 AN ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING THE AMENDMENT OF THE ENACTING ORDINANCE AND INTERGOVERNMENTAL AGREEMENT (AMENDMENT 11) VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained the details of this request by the Decatur-Macon County Enterprise Zone Board to amend the enterprise zone. As in the past approval of this amendment benefits all parties in the agreement, so a short discussion was held and the amendment agreed upon by the Trustees.

MOTION

Trustee Wendt made a Motion to approve the Ordinance as presented and Trustee Kidd seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared Carried.

4. DISCUSSION AND POTENTIAL ACTION REGARDING POTENTIAL TIF ASSISTANCE FOR WHISTLING PINES TOWNHOME AND COMMERCIAL DEVELOPMENT (VILLAGE ADMINISTRATOR JILL APPLBEE)

Village Administrator Applebee explained that this topic is intended to provide the Board with early awareness and to request Board direction regarding a potential TIF assistance request associated with a proposed multifamily townhome development within the Village by Sullivan Developers, LLC. The project includes 8 four-unit townhome buildings,

clubhouse, green space, with 32 total townhome units at a total project cost of \$7,520,000. She further explained details of the financial TIF request. Village Attorney Petrilli is currently reviewing for any legal issues and will soon report her findings to Administrator Applebee. A lengthy Board discussion ensued with the main concern being with the amount of up-front money requested along with the negotiated share for the Village. The Board instructed Administrator Applebee to clarify any liabilities on this topic then renegotiate once she has received updated legal information.

No Motion needed.

5. DISCUSSION AND POTENTIAL ACTION ANDREW HENDRIAN TIF GRANT REQUEST (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained that Andrew Hendrian is requesting this \$25,000 grant for the purpose of making the following improvements to his property at Route 51 and County Highway 20: parking lot improvements, new exterior signage, and additional exterior enhancements if budget allows. This was previously approved by TIF Illinois. The total project cost is estimated to be \$55,000 - \$75,000. A brief discussion ensued.

MOTION

Trustee Wendt made a Motion to approve the \$25,000 TIF grant to Andrew Hendrian for as presented and Trustee Ashby seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby

Nays: 0 – None

Absent: 0 – None

Motion declared carried.

6. DISCUSSION AND POTENTIAL ACTION REGARDING DIAMONDS & YOLK TIF GRANT REQUEST (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained that Diamonds and Yolk is requesting this \$25,000 grant for the purpose of making the following improvements to their newly purchased restaurant in Forsyth: exterior signage, exterior improvements, wayfinding and identification for patrons, and overall commercial presentation along the corridor. Total

approximate cost for the improvements is estimated at \$60,000. Staff recommends approving the grant. A brief Board discussion followed.

MOTION

Trustee Shaw made a Motion to approve the \$25,000 TIF grant to Diamonds & Yolk presented and Trustee Kidd seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

7. DISCUSSION AND POTENTIAL ACTION REGARDIN J FOUR INC. TIF GRANT REQUEST (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained that Four, Inc. is requesting this \$25,000 grant for the purpose of making the following improvements to their new location in Forsyth: replacement and installation of new exterior signage, speaker post and audio equipment upgrades, drive-thru and parking-related signage and associated exterior improvements. Total approximate cost for the improvements is estimated at \$42,000. Staff recommends approving the \$21,000 grant. A brief Board discussion followed.

MOTION

Trustee Kidd made a Motion to approve the \$21,000 TIF grant to Four, Inc. presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Kidd, Young, Ashby
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

ADJOURNMENT

Village of Forsyth
Board Meeting Minutes
February 3, 2026

Trustee Wendt made the Motion to adjourn and Trustee Ashby seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 7:55 p.m.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

SYS DATE:02/12/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 82

SYS TIME:09:29
[NW1]

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DATE: 12/31/25

wednesday December 31,2025

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 AMAZON CAPITAL SERVICES			255.72	
123125-4	01-53-671	BOOKS		255.72
01 AMEREN ILLINOIS			13345.28	
123125-2	01-11-571	DEC '25 ELECTRIC UTILITIES		527.48
123125-2	01-41-571	DEC '25 ELECTRIC UTILITIES		1068.82
123125-2	01-41-572	DEC '25 ELECTRIC UTILITIES		366.70
123125-2	01-41-579	DEC '25 ELECTRIC UTILITIES		543.77
123125-2	01-52-571	DEC '25 ELECTRIC UTILITIES		3486.36
123125-2	01-53-571	DEC '25 ELECTRIC UTILITIES		1563.53
123125-2	51-00-571	DEC '25 ELECTRIC UTILITIES		4427.48
123125-2	52-00-571	DEC '25 ELECTRIC UTILITIES		1361.14
01 JEFFERY ANDERSON			1000.00	
433	01-52-512	EQUIP MAINT SERVICE		1000.00
01 BUILDING SYSTEMS OF ILLINOIS I			20604.60	
123125-4	30-00-851	LIBRARY SIDING REPLACEMENT		20604.60
01 DEMCO, INC			766.19	
7755920	01-53-651-3	SLOPING SHELF		766.19
01 DRAKE-SCRUGGS EQUIPMENT INC.			43731.00	
440/25 A	30-00-862-5	DUMP TRUCK		43731.00
01 MAROA-FORSYTH SCHOOL DISTRICT			106025.23	
123125-2	01-11-999-7	NOV '25 NON HOME RULE TAX		106025.23
01 XTREME SERVICE			2600.00	
2235	01-41-517-1	REMOVE DEAD TREE & TRIM TREE		2600.00
** TOTAL CHECKS TO BE ISSUED			188328.02	

SYS DATE:02/12/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 82

SYS TIME:09:29
[NW1]

DATE: 12/31/25

wednesday December 31,2025

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			118203.80	
CAPITAL PROJECT FUND			64335.60	
WATER OPERATIONS			4427.48	
SEWER OPERATIONS			1361.14	
*** GRAND TOTAL ***			188328.02	
TOTAL FOR REGULAR CHECKS:			188,328.02	

SYS DATE:02/12/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 83

SYS TIME:10:11

[NW1]

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DATE: 02/17/26

Tuesday February 17,2026

PAGE 1

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 AIR KING HEATING & AIR 131475	01-53-511	FURNACE REPAIR	798.00	798.00
01 AMAZON CAPITAL SERVICES			1512.05	
021326	01-53-651	OFFICE SUPLIES		161.08
021326	01-53-671	BOOKS		559.87
021326	01-53-912	LIBRARY ACCESSORIES		432.11
021326	01-41-652	OP SUPPLIES		57.64
021326	01-52-612	EQUIP MAINT SUPPLIES		68.88
021326	01-53-921	HISTORICAL PURCHASES		114.65
021326	01-53-913	PROGRAMMING		117.82
01 AMEREN ILLINOIS			1887.96	
021326	01-11-571	JAN '26 GAS UTILITIES		175.35
021326	01-41-571	JAN '26 GAS UTILITIES		473.81
021326	01-53-571	JAN '26 GAS UTILITIES		521.65
021326	51-00-571	JAN '26 GAS UTILITIES		717.15
01 AT&T MOBILITY			369.84	
84574X01272026	51-00-552	JAN '26 WELL #7 PHONES		118.59
846804X01272026	51-00-552	SIM CARDS FOR WELL #3 & NW TOWER		167.50
846804X01272026	52-00-552	SIM CARDS FOR STVNS CRK		83.75
01 ATLAS LOCK, INC.			1472.00	
1039	01-41-611	BLDG MAINT LOCKS		584.00
1040	51-00-611	BLDG MAINT LOCKS		406.00
1041	01-52-611	BLDG MAINT LOCKS		482.00
01 BABY TALK, INC. BT 012026 006	01-53-913	JAN '26 TALK TIMES	320.00	320.00
01 BADGER METER INC 80224370	51-00-549	METERS	5251.83	5251.83
01 BEST ONE OF CENTRAL IL 409255	01-41-512	EQUIP MAINT SERVICE-KUBOTA	344.01	344.01
01 CARDMEMBER SERVICE			3996.48	
021326	01-53-913	PROGRAMMING		493.10
021326	01-53-540-1	DIGITAL LIBRARY SERVICE		714.00
021326	01-11-651	OFFICE SUPPLIES		154.51
021326	01-11-537	IT SERVICE		747.40
021326	01-53-659	LIBRARY SUPPLIES		241.32
021326	01-53-654	JANITORIAL SUPPLIES		11.98
021326	01-53-909	PURCHASES FROM DONATIONS		162.40
021326	01-53-651-1	COMPUTER SUPPLIES		59.98
021326	01-41-652	OP SUPPLIES		170.97
021326	01-52-471	UNIFORMS		184.95
021326	01-41-929	MISC EXP		34.92
021326	01-53-671	SUBSCRIPTIONS		429.81
021326	01-53-551	POSTAGE		78.00
021326	01-53-560	PROF DEVELOPMENT		320.00
021326	01-53-552	TELEPHONE		29.97
021326	01-53-651	OFFICE SUPPLIES		9.92

DATE: 02/17/26

Tuesday February 17,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
021326	01-41-511	BLDG MAINT SERVICE		140.00
021326	01-11-929	MISC EXP		3.25
021326	01-52-560	PROF DEVELOPMENT		10.00
01 HEALTH CARE SERVICE CORPORATIO			31092.58	
021326	01-11-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-11-451	MAR '26 HEALTH INSURANCE		2018.06
021326	01-11-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-11-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-11-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-52-451	MAR '26 HEALTH INSURANCE		2018.06
021326	01-52-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-52-451	MAR '26 HEALTH INSURANCE		1888.32
021326	01-52-451	MAR '26 HEALTH INSURANCE		1888.32
021326	01-52-451	MAR '26 HEALTH INSURANCE		2753.22
021326	01-53-451	MAR '26 HEALTH INSURANCE		2753.22
021326	01-53-451	MAR '26 HEALTH INSURANCE		1153.18
021326	01-53-451	MAR '26 HEALTH INSURANCE		2753.22
021326	01-41-451	MAR '26 HEALTH INSURANCE		2306.36
021326	01-41-451	MAR '26 HEALTH INSURANCE		1153.18
021326	51-00-451	MAR '26 HEALTH INSURANCE		2753.22
021326	52-00-451	MAR '26 HEALTH INSURANCE		1888.32
01 BURDICK PLUMBING & HEATING CO, 15237	51-00-549	FIX MAIN LEAK NEAR LIBRARY	1684.00	1684.00
01 CORN BELT ENERGY CORPORATION			2847.83	
021325	51-00-571	JAN '26 WELL #6 UTILITIES		828.53
021325-1	51-00-571	JAN '26 WELL #7 UTILITIES		2019.30
01 COMCAST CABLE			1037.78	
021326	01-11-552	VH FEB '26 PHONE/INTERNET SERVICES		408.03
021326	01-41-552	PW FEB '26 PHONE/INTERNET SERVICES		308.32
021326	51-00-552	PW FEB '26 PHONE/INTERNET SERVICES		321.43
01 CONFIDENTIAL ON SITE PAPER SHR 0003720	01-11-549	SHREDDING	82.24	82.24
01 CONXXUS			514.00	
INV-425434	01-52-552	FEB '26 ANNOUNCERS BOOTH INTERNET		153.00
INV-425488	01-52-552	FEB '26 CONCESSION STAND INTERNET		153.00
INV-425603	01-53-552	FEB '26 LIB INTERNET		104.00
INV-435517	01-11-552	FEB '26 VH INTERNET		104.00
01 BETH E. STRINGER			28.00	
021326	01-53-671	SUBSCRIPTION		28.00
01 DELTA DENTAL OF ILLINOIS-RISK			428.00	
021326	01-11-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-11-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-11-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-11-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-52-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-52-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-52-451	MAR '26 DENTAL INSURANCE		26.75

DATE: 02/17/26

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
021326	01-52-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-52-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-53-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-53-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-53-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-41-451	MAR '26 DENTAL INSURANCE		26.75
021326	01-41-451	MAR '26 DENTAL INSURANCE		26.75
021326	51-00-451	MAR '26 DENTAL INSURANCE		26.75
021326	52-00-451	MAR '26 DENTAL INSURANCE		26.75
01 DIRECT ENERGY BUSINESS			6319.66	
26028005865734	01-41-572	JAN '26 STR LIGHTING & ENT SIGN UTI		6319.66
01 DYNAGRAPHICS, INC			377.01	
263877	01-11-929-2	GOLF CART NUMBERED PERMIT DECALS		377.01
01 ESTECH SYSTEMS INC.			271.28	
263185	01-11-552	FEB '26 VH PHONES		271.28
01 CENGAGE LEARNING INC/GALE			238.02	
999102334439	01-53-671	BOOKS		76.47
999102337581	01-53-671	BOOKS		161.55
01 GREGORY CLOSS			240.00	
021326	01-11-547	393 N WEAVER ELECTRIC INSPECT		60.00
021326-1	01-11-547	1260 US 51 STE C ELECTRIC INSPECT		120.00
021326-2	01-11-547	509 LUCAS LN ELECTRIC INSPECTION		60.00
01 HICKORY POINT BANK			30.60	
021326	01-41-929	J. DANIELS STD TAX PAYMENT		30.60
01 ILLINI SUPPLY, INC.			2794.01	
15579	01-53-651-3	TWO SEAT LEG LOUNGE		2794.01
01 LINCOLN FINANCIAL GROUP			277.29	
021326	01-11-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-11-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-11-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-11-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		12.81
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-52-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-53-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-53-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-53-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-53-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-41-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	01-41-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	51-00-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
021326	52-00-451	MAR '26 LIFE/ADD/STD INSURANCE		16.53
01 LOWE'S COMPANIES, INC.			515.83	
021326	01-52-611	BLDG MAINT SUPPLIES		189.99
021326	01-41-652	OP SUPPLIES		34.15-

DATE: 02/17/26

Tuesday February 17,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
021326	01-41-614	STREET MAINT SUPPLIES		56.94
021326	01-52-653	SMALL TOOLS		303.05
01 MANSFIELD POWER & GAS LLC			2367.31	
MNS364810	01-11-571	JAN '26 GAS UTILITIES		175.37
MNS364810	01-41-571	JAN '26 GAS UTILITIES		563.39
MNS364810	01-53-571	JAN '26 GAS UTILITIES		773.53
MNS364810	51-00-571	JAN '26 GAS UTILITIES		855.02
01 MACON COUNTY TREASURER			1367.51	
01-MAINT-003	01-11-535	WIPERS & BRAKES ON '17 EXPLORER		689.79
01-MAINT-003	01-11-535	TIRES ON '22 EXPLORER		677.72
01 MENARDS			598.70	
021326	51-00-652	OP SUPPLIES		87.26
021326	01-41-652	OP SUPPLIES		14.99
021326	01-41-614	STREET MAINT SUPPLIES		114.90
021326	51-00-612	EQUIP MAINT SUPPLIES		20.84
021326	01-41-471	UNIFORMS		278.78
021326	01-52-652	OP SUPPLIES		81.93
01 MISSISSIPPI LIME COMPANY			22384.20	
CD169242	51-00-656	CHEMICALS LIME		6357.82
CD171260	51-00-656	CHEMICALS-LIME		6445.02
CD173618	51-00-656	CHEMICALS LIME		5056.94
CD174666	51-00-656	CHEMICALS LIME		4524.42
01 VERIZON WIRELESS			225.78	
6132673680	01-41-552	JAN '26 CELL PHONES		36.01
6132673680	01-52-552	JAN '26 CELL PHONES		39.25
6132673680	51-00-552	JAN '26 CELL PHONES		111.27
6132673680	52-00-552	JAN '26 CELL PHONES		39.25
01 MORGAN DISTRIBUTING, INC.			840.78	
INV-125446	01-52-655	FUEL		840.78
01 NEWS BANK			2414.00	
2011890	01-53-540	ANNUAL SUBSCRIPTION		2014.00
2011890	01-53-921	HISTORICAL PURCHASES		400.00
01 PAX8			409.20	
2026-1-1349326	01-11-537	OFFICE 365 SUBSCRIPTIONS		409.20
01 PAYMENT SERVICE NETWORK, INC			835.72	
322019	51-00-549-2	JAN '26 W/S ONLINE SERVICES		417.86
322019	52-00-549-2	JAN '26 W/S ONLINE SERVICES		417.86
01 SAM'S CLUB/GECF			731.38	
021326	01-41-652	OP SUPPLIES		166.86
021326	01-53-654	JANITORIAL SUPPLIES		20.93
021326	01-53-913	PROGRAMMING		19.37
021326	01-52-654	JANITORIAL SUPPLIES		365.67
021326	01-11-651	OFFICE SUPPLIES		158.55
01 SANITARY DISTRICT			21195.69	
26-0004067	52-00-578	JAN '26 SEWER DISCHARGE FEES		21195.69
01 SHERWIN-WILLIAMS			214.39	
08500110500126	51-00-652	BLDG/PIPING PAINT		214.39

[illegible]

SYS DATE:02/12/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 83SYS TIME:10:11
[NW1]

DATE: 02/17/26

Tuesday February 17,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	8.00	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	8.00	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	8.00	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	8.00	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	8.00	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	7.99	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	7.99	
0002317921-IN	01-11-549	JAN '26 HRA/COBRA INSURANCE	7.99	
** TOTAL CHECKS TO BE ISSUED			124645.72	

SYS DATE:02/12/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 83
Tuesday February 17,2026

SYS TIME:10:11
[NW1]

DATE: 02/17/26

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			59191.18	
WATER OPERATIONS			41776.54	
SEWER OPERATIONS			23678.00	
*** GRAND TOTAL ***			124645.72	
TOTAL FOR REGULAR CHECKS:			102,261.52	
TOTAL FOR DIRECT PAY VENDORS:			22,384.20	

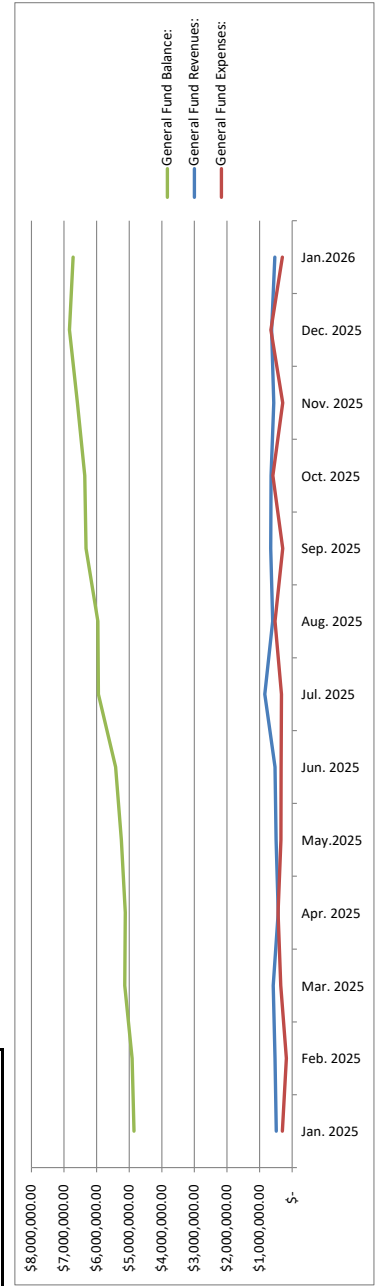
CONSENT AGENDA

ITEM 3

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2026 which is 8% into the budget year

GENERAL FUND:

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Jan. 2025	\$ 488,166.79	\$ 301,170.55	\$ 4,853,035.23
Feb. 2025	\$ 525,203.37	\$ 177,467.07	\$ 4,909,590.78
Mar. 2025	\$ 578,231.58	\$ 349,619.26	\$ 5,139,203.10
Apr. 2025	\$ 427,696.23	\$ 434,550.57	\$ 5,122,348.76
May 2025	\$ 492,482.17	\$ 343,229.97	\$ 5,240,600.96
Jun. 2025	\$ 524,041.42	\$ 338,394.24	\$ 5,417,660.52
Jul. 2025	\$ 839,453.29	\$ 328,317.32	\$ 5,944,682.66
Aug. 2025	\$ 596,457.96	\$ 527,867.14	\$ 5,963,961.76
Sep. 2025	\$ 656,544.73	\$ 287,301.21	\$ 6,324,205.28
Oct. 2025	\$ 648,468.82	\$ 594,629.53	\$ 6,362,044.57
Nov. 2025	\$ 563,085.02	\$ 289,469.39	\$ 6,587,660.20
Dec. 2025	\$ 627,951.72	\$ 652,561.65	\$ 6,833,779.20
Jan.2026	\$ 533,936.45	\$ 300,223.25	\$ 6,720,763.47



Revenues: Increased when comparing January 2026 with January 2025; Sales tax and income tax were higher compared to this time last year. This makes up the majority of the increase. Additional notes regarding the fund balance: At the end of January 2026, the village has a total of \$400,000.00 invested in two different cd's (2-\$200,000.00 for 5 months at 4.01% rate). The two cd's are part of the fund balance outlined above.

Expenses: Decreased when comparing January 2026 with January 2025; Operating supplies were lower compared to this time last year. This makes up the majority of the decrease. The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$305,785.38 when comparing with December 2025 Treasurer Report from back dating invoices). At the end of January 2026 the water fund owes the general fund a total of \$570,000.00 (\$110,000.00 from August 2025 + \$100,000.00 from September 2025 + \$100,000.00 from October 2025 + \$100,000.00 from November 2025 + \$100,000.00 from December 2025 + \$60,000 for January 2026). If the water fund did not owe the general fund, the balance would have been \$7,290,763.47 at the end of January 2026.

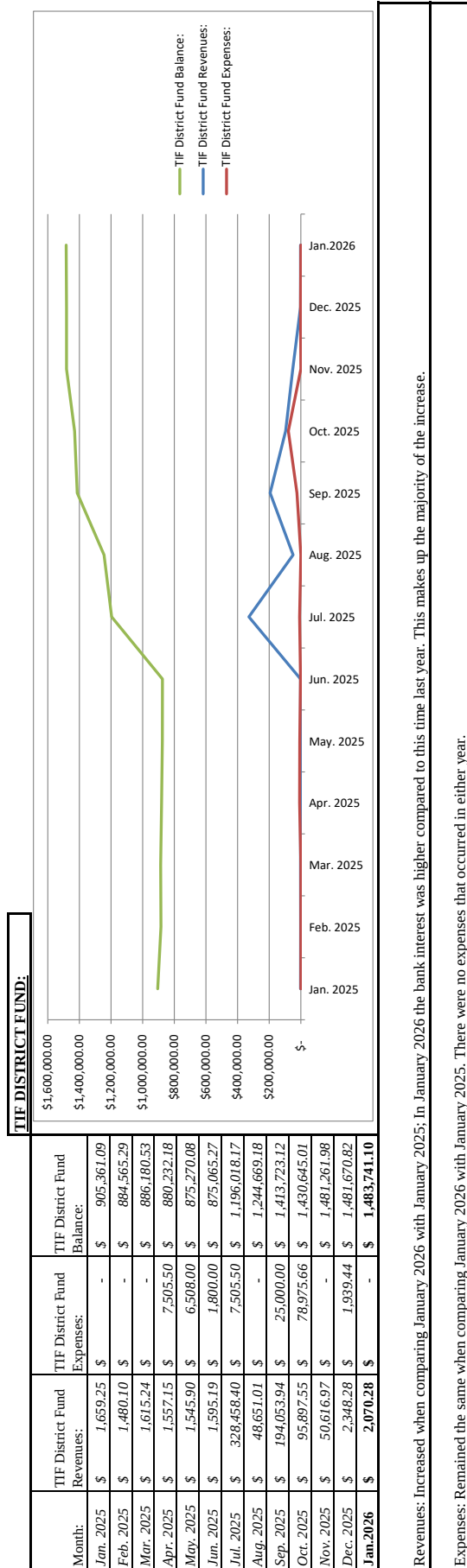
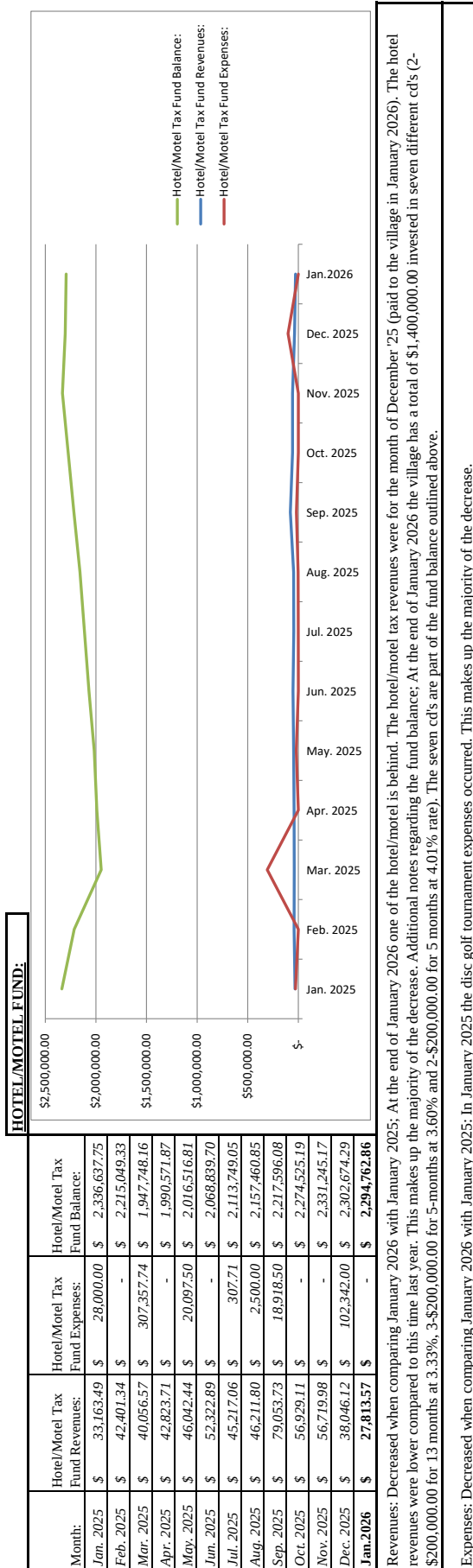
MOTOR FUEL TAX FUND:

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Tax Fund Balance:
Jan. 2025	\$ 19,404.85	\$ -	\$ 2,098,333.14
Feb. 2025	\$ 18,565.87	\$ 5,466.97	\$ 2,111,432.04
Mar. 2025	\$ 23,441.32	\$ 624.00	\$ 2,134,249.36
Apr. 2025	\$ 18,365.46	\$ -	\$ 2,152,634.82
May 2025	\$ 18,998.42	\$ -	\$ 2,171,633.24
Jun. 2025	\$ 19,047.91	\$ -	\$ 2,190,681.15
Jul. 2025	\$ 19,604.98	\$ -	\$ 2,210,286.13
Aug. 2025	\$ 20,021.08	\$ 8,594.40	\$ 2,221,712.81
Sep. 2025	\$ 28,176.33	\$ -	\$ 2,249,889.14
Oct. 2025	\$ 20,541.35	\$ 19,850.67	\$ 2,250,579.82
Nov. 2025	\$ 19,411.43	\$ 1,466.40	\$ 2,268,524.85
Dec. 2025	\$ 19,910.85	\$ 11,516.86	\$ 2,283,062.09
Jan.2026	\$ 20,272.87	\$ -	\$ 2,297,191.71

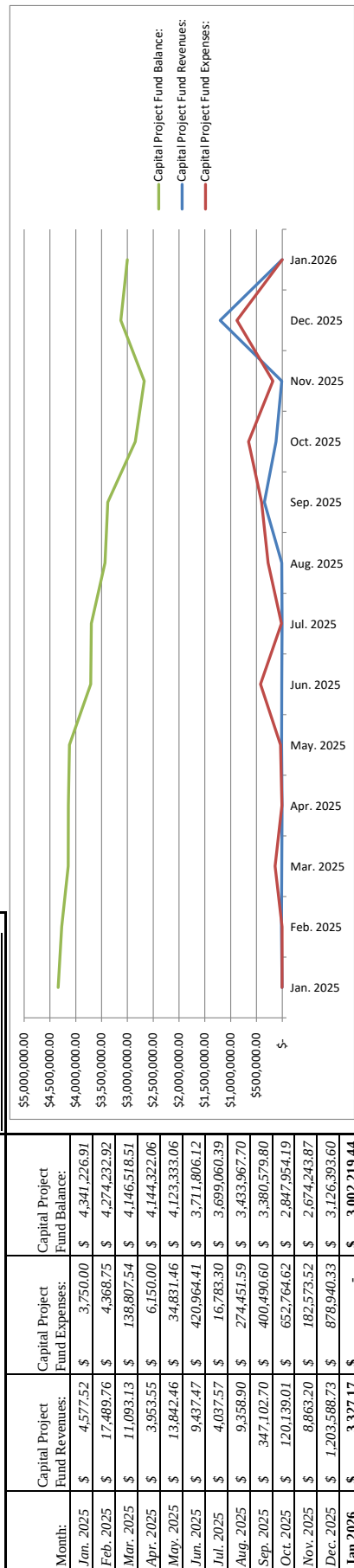


Revenues: Increased when comparing January 2026 with January 2025; The Motor Fuel Tax and the Transportation Renewal Fund revenues are received from the state based upon the amount they collect and the Village's population 3,734. In 2020, 2021, 2022 the Village received a total of \$230,004.72 for "The REBUILD Illinois Bond Funds" and must be tracked separate from the other MFT funds our current balance is \$15,180.32 (\$230,004.72 REBUILD Illinois Bond Funds + \$14,924.00 bank interest - \$51,841.63 us route 51 expenses - Moon/Elwood sidewalks \$74,339.49 - Barnett Ave reconstruction \$103,567.28= \$15,180.32). The expenses were approved with resolution 1-2024, and the fund balance will need to be expensed by 7/1/2025. IDOT recommended the Village send in invoices from Moon/Elwood sidewalks and Barnett Ave reconstruction to go towards the REBUILD Illinois Bond Funds (the invoices were sent to IDOT as recommended). IDOT does not believe the Village will receive any invoices from the us route 51 project until 2026 and the REBUILD Illinois Bond Funds were to be expensed by 07/01/2025. The MFT Tax was higher compared to this time last year. This makes up the majority of the increase. Additional notes regarding the fund balance: At the end of January 2026 the village has a total of \$400,000.00 invested in two different cd's (2- \$200,000.00 for 5 months at 4.01% rate). The two cd's are part of the fund balance outlined above.

Expenses: Remained the same when comparing January 2026 with January 2025. There were no expenses that occurred in either year. The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$6,143.25 when comparing with December 2025 Treasurer Report from back dating invoices).



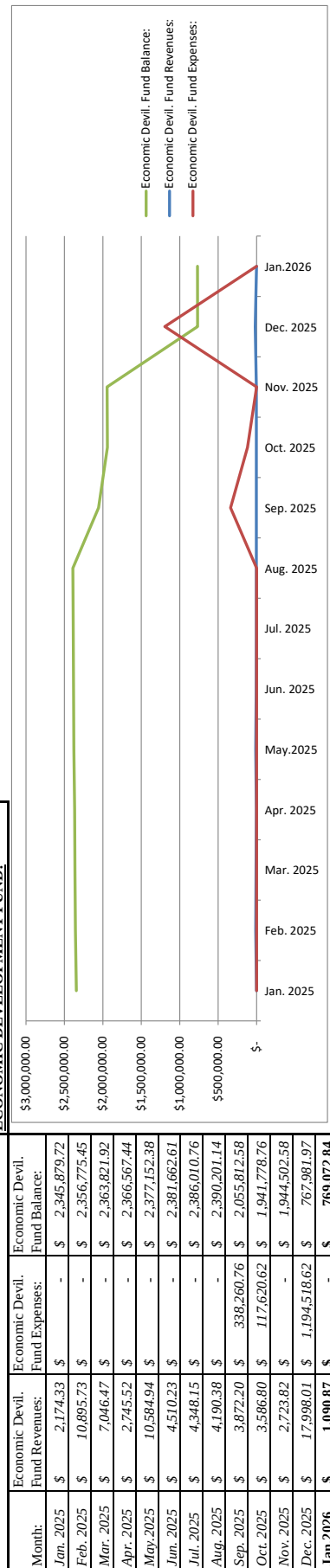
CAPITAL PROJECT FUND:



Revenues: Decreased when comparing January 2026 with January 2025; In January 2026 bank/cd interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance: At the end of January 2026 the village has a total of \$700,000.00 invested in three different cd's (1- \$300,000.00 for 91 days at 2.75% rate, and 2-\$200,000.00 at 2.75% rate). The three cd's are part of the fund balance outlined above.

Expenses: Decreased when comparing January 2026 with January 2025. In January 2025, the trailer was purchased. This makes up the majority of the decrease. The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$127,501.33 when comparing with December 2025 Treasurer Report from back dating invoices).

ECONOMIC DEVELOPMENT FUND:

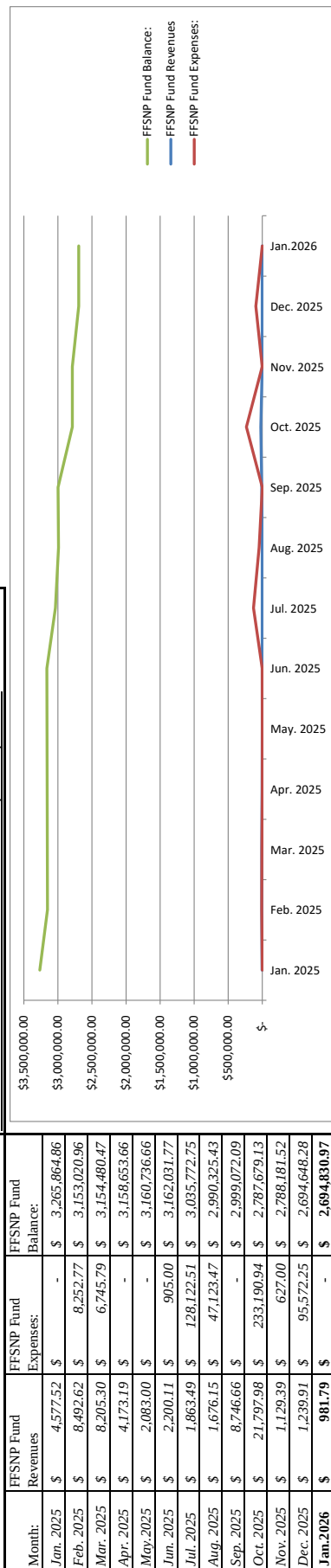


Revenues: Decreased when comparing January 2026 with January 2025; In January 2026 bank interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance: At the end of January 2026 there were no CD investments. This was done in preparation of funds needed for the Prairie Winds north/South road, storm sewer, water/sewer utilities projects.

Expense: Remained the same when comparing January 2026 with January 2025. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2026 which is 8% into the budget year

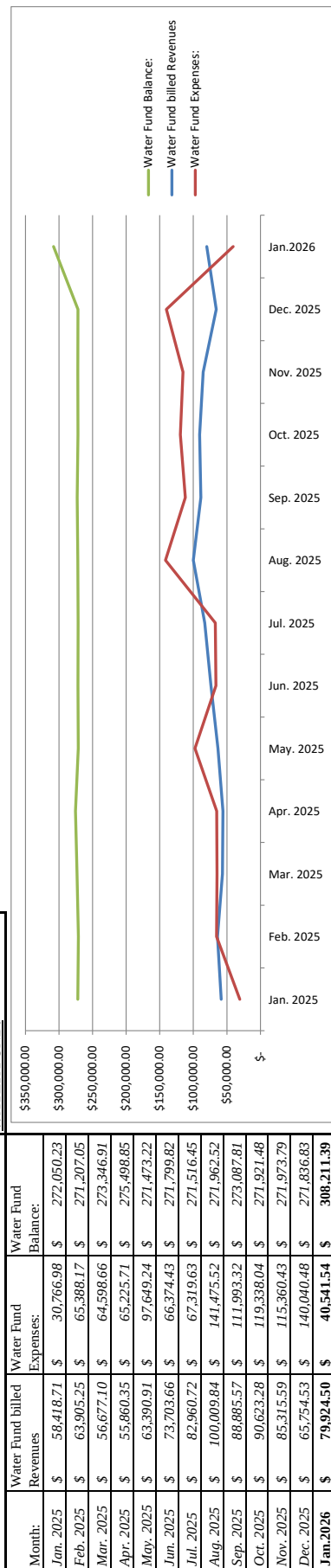
FORSYTH FAMILY SPORTS/NATURE PARK (FFSNP) FUND:



Revenues: Decreased when comparing January 2026 with January 2025; In January 2026 bank/cd interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of January 2026 the village has a total of \$2,000,000.00 invested in eight different cds (2-\$200,000.00 for 13 months at 3.33% rate, 2-\$200,000.00 for 5 months at 4.01% and 4-\$300,000.00 for 5 months at 3.75% rate). The eight cds are part of the fund balance outlined above.

Expenses: Remained the same when comparing January 2026 with January 2025. There were no expenses that occurred in either year. The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$799.10 when comparing with December 2025 Treasurer Report from back dating invoices).

WATER FUND:



Revenues: Increased when comparing January 2026 with January 2025; The water revenues billed were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the water rates based upon the (IRWA) water rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing January 2026 with January 2025; In August 2025 a lightning strike hit the water plant and was turning into the Village's insurance (IMLRMA). Various repairs were needed to the water plant from the lightning strike. Chemicals were higher compared to this time last year. This makes up the majority of the increase. The Village's water fund reserve policy is to keep three months of expenses in reserve. In 2026 our water fund reserve is not to go below \$306,888. At the end of January 2026 the water fund owes the general fund a total of \$570,000.00 (\$110,000.00 from August 2025 + \$100,000.00 from September 2025 + \$100,000.00 from October 2025 + \$100,000.00 from November 2025 + \$100,000.00 from December 2025 + \$60,000 from January 2026). If the water fund did not owe the general fund balance the water fund balance would be negative (\$261,788.61). The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$5,829.48 when comparing with December 2025 Treasurer Report from back dating invoices).

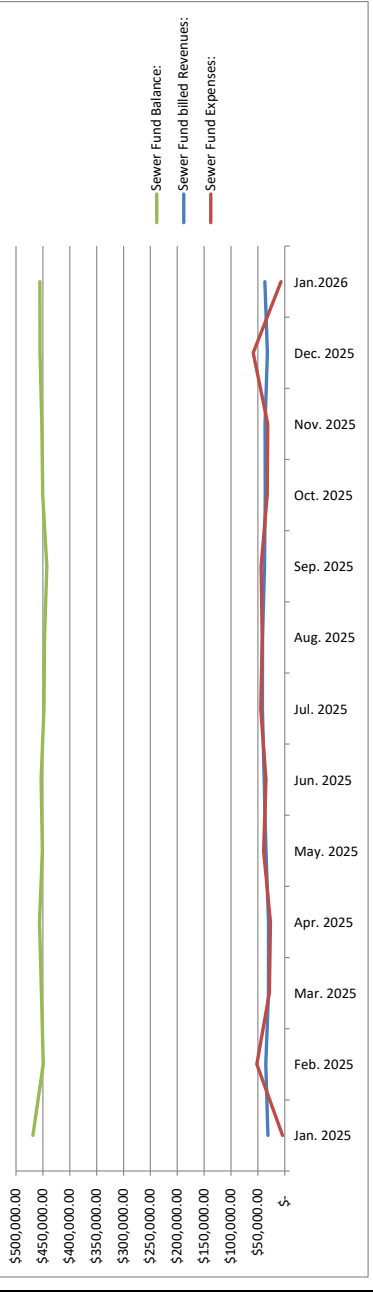
VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2026 which is 8% into the budget year

SEWER FUND:

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Jan. 2025	\$ 31,430.14	\$ 4,088.30	\$ 468,561.82
Feb. 2025	\$ 35,468.42	\$ 52,124.42	\$ 449,304.66
Mar. 2025	\$ 30,486.12	\$ 28,565.10	\$ 452,453.18
Apr. 2025	\$ 30,268.04	\$ 26,533.30	\$ 456,130.95
May. 2025	\$ 34,866.56	\$ 39,450.09	\$ 450,841.75
Jun. 2025	\$ 38,310.40	\$ 34,990.25	\$ 453,325.56
Jul. 2025	\$ 41,607.15	\$ 44,756.25	\$ 447,811.34
Aug. 2025	\$ 41,238.02	\$ 42,050.03	\$ 446,837.82
Sep. 2025	\$ 37,707.47	\$ 43,930.68	\$ 442,612.84
Oct. 2025	\$ 36,203.63	\$ 32,665.90	\$ 450,231.70
Nov. 2025	\$ 36,811.28	\$ 31,497.91	\$ 451,851.93
Dec. 2025	\$ 32,434.66	\$ 58,741.76	\$ 455,346.23
Jan.2026	\$ 37,135.98	\$ 6,961.95	\$ 455,498.34

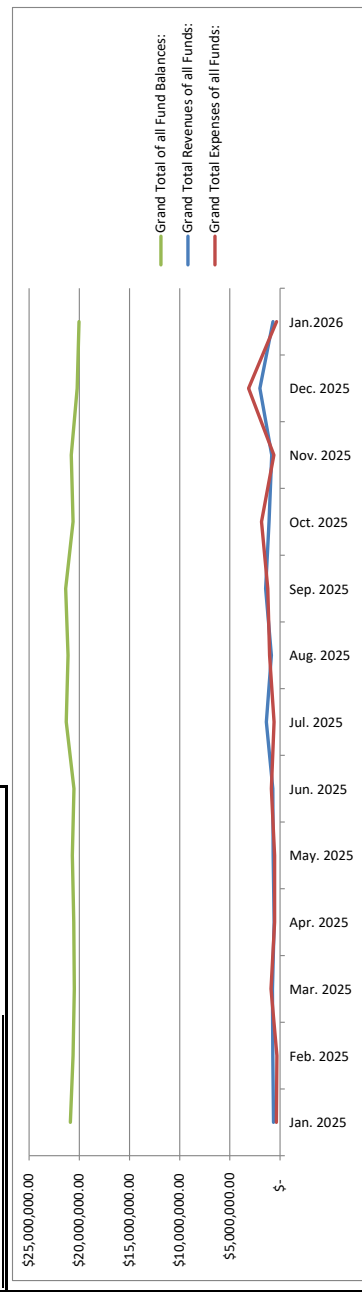
Revenues: Increased when comparing January 2026 with January 2025; The sewer revenues billed were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the sewer rates based upon the (IRWA) sewer rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing January 2026 with January 2025. The expenses for December 2025 have been adjusted because of back dating invoices to be GAAP compliant (On January 2026 Treasurers Report the December 2025 expenses have increased by \$26,177.92 when comparing with December 2025 Treasurer Report from back dating invoices).



GRAND TOTAL OF ALL FUNDS:

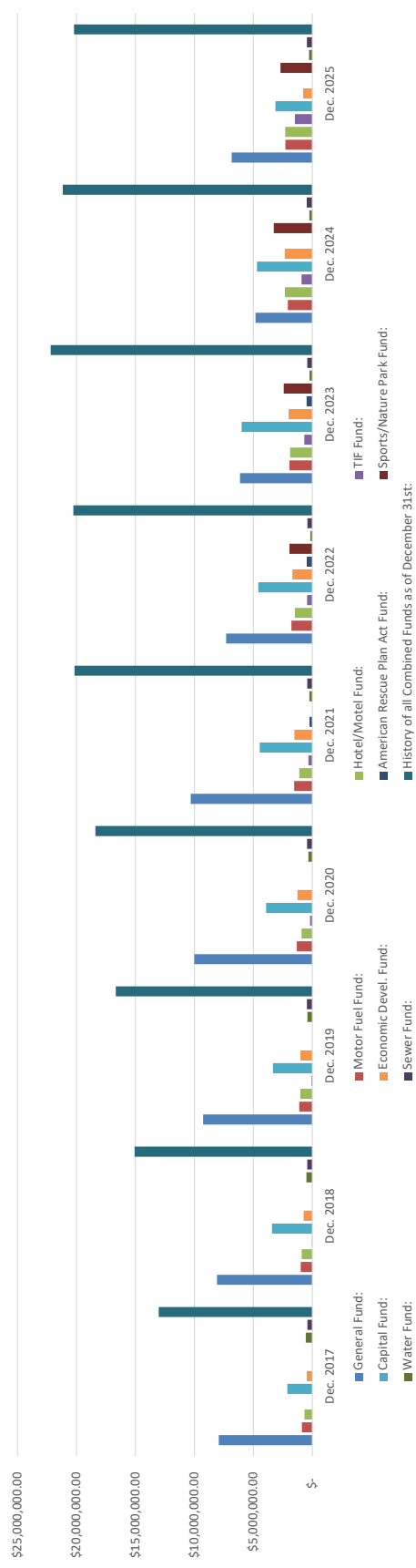
Month:	Grand Total Revenues of all Funds:	Grand Total Expenses of all Funds:	Grand Total of all Fund Balances:
Jan. 2025	\$ 643,572.60	\$ 367,775.83	\$ 20,886,950.75
Feb. 2025	\$ 723,922.46	\$ 313,068.15	\$ 20,625,178.48
Mar. 2025	\$ 756,852.83	\$ 896,318.09	\$ 20,498,002.14
Apr. 2025	\$ 587,463.20	\$ 539,965.08	\$ 20,546,960.59
May. 2025	\$ 683,836.80	\$ 541,766.26	\$ 20,687,558.16
Jun. 2025	\$ 725,169.28	\$ 863,428.33	\$ 20,532,872.52
Jul. 2025	\$ 1,367,550.81	\$ 593,112.22	\$ 21,304,907.70
Aug. 2025	\$ 867,815.14	\$ 1,044,062.15	\$ 21,121,099.21
Sep. 2025	\$ 1,444,143.33	\$ 1,225,893.07	\$ 21,356,578.74
Oct. 2025	\$ 1,094,187.53	\$ 1,849,035.98	\$ 20,617,359.85
Nov. 2025	\$ 824,676.68	\$ 620,994.65	\$ 20,799,445.89
Dec. 2025	\$ 2,009,272.81	\$ 3,136,173.39	\$ 20,217,393.31
Jan.2026	\$ 706,553.48	\$ 347,726.74	\$ 20,026,292.12



VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2026 which is 8% into the budget year

HISTORY BY EACH FUND BALANCE AS OF DECEMBER 31ST:										
Year:	General Fund:	Motor Fuel Fund:	Hotel/Motel Fund:	TIF Fund:	Capital Fund:	Economic Devel. Fund:	American Rescue Plan Act Fund:	Sports/Nature Park Fund:	Water Fund:	Sewer Fund:
Dec. 2017	\$ 7,925,637.18	\$ 888,138.44	\$ 663,377.30	\$ -	\$ 2,122,010.94	\$ 467,708.49	\$ -	\$ -	\$ 553,200.55	\$ 412,232.92
Dec. 2018	\$ 8,077,934.55	\$ 985,561.28	\$ 892,626.15	\$ 26,373.08	\$ 3,414,476.02	\$ 738,217.51	\$ -	\$ -	\$ 499,170.71	\$ 435,093.34
Dec. 2019	\$ 9,259,033.03	\$ 1,105,691.64	\$ 1,004,014.33	\$ 82,273.30	\$ 3,331,238.31	\$ 1,009,718.40	\$ -	\$ -	\$ 409,811.64	\$ 461,719.07
Dec. 2020	\$ 10,013,214.78	\$ 1,318,680.34	\$ 907,563.83	\$ 198,300.31	\$ 3,916,906.23	\$ 1,264,078.79	\$ -	\$ -	\$ 331,136.75	\$ 441,548.83
Dec. 2021	\$ 10,315,617.49	\$ 1,532,874.34	\$ 1,107,073.04	\$ 327,338.12	\$ 4,458,805.49	\$ 1,517,885.48	\$ 236,802.55	\$ -	\$ 248,209.41	\$ 431,302.59
Dec. 2022	\$ 7,314,525.66	\$ 1,769,770.75	\$ 1,477,411.17	\$ 448,371.25	\$ 4,581,810.79	\$ 1,694,249.49	\$ 475,198.51	\$ 1,937,152.91	\$ 160,036.17	\$ 413,331.51
Dec. 2023	\$ 6,129,776.80	\$ 1,940,662.23	\$ 1,877,081.89	\$ 676,075.24	\$ 5,987,593.45	\$ 2,005,789.16	\$ 485,945.82	\$ 2,423,650.26	\$ 240,751.57	\$ 426,698.67
Dec. 2024	\$ 4,819,800.58	\$ 2,078,928.29	\$ 2,331,474.26	\$ 913,965.90	\$ 4,699,286.14	\$ 2,343,705.39	\$ -	\$ 3,262,198.14	\$ 245,101.27	\$ 471,405.15
Dec. 2025	\$ 6,833,779.20	\$ 2,283,062.09	\$ 2,302,674.29	\$ 1,481,670.82	\$ 3,126,393.60	\$ 767,981.97	\$ -	\$ 2,694,648.28	\$ 271,836.83	\$ 455,346.23
										History of all Combined Funds as of December 31st:
										\$ 13,032,305.82
										\$ 15,069,452.64
										\$ 16,663,499.72
										\$ 18,391,429.86
										\$ 20,175,908.51
										\$ 20,271,858.21
										\$ 22,194,025.09
										\$ 21,165,865.12
										\$ 20,217,393.31

History of each Fund Balance as of December 31st:



History of all Combined Funds as of December 31st:

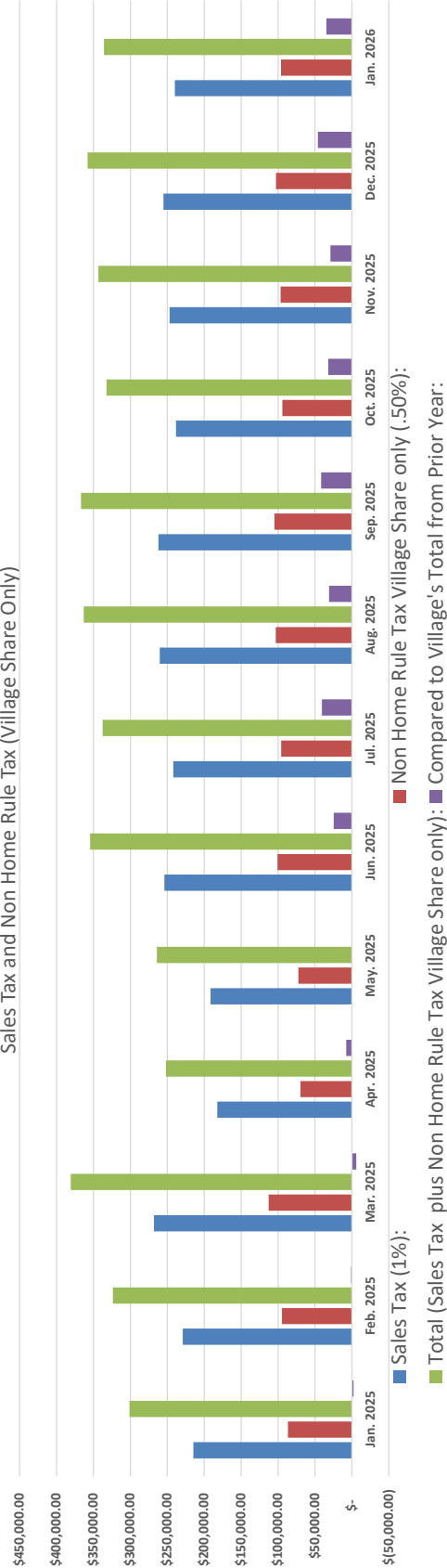


VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2026 which is 8% into the budget year

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15
2021	\$ 2,561,883.94	\$ 1,037,308.07	\$ 3,599,192.01	\$ 341,699.66	\$ 1,037,309.06
2022	\$ 2,552,463.82	\$ 1,044,853.08	\$ 3,597,316.90	\$ (1,875.11)	\$ 1,044,853.09
2023	\$ 2,626,527.04	\$ 1,100,590.74	\$ 3,727,117.78	\$ 129,800.88	\$ 1,100,590.74
2024	\$ 2,642,592.12	\$ 1,088,728.07	\$ 3,731,320.19	\$ 4,202.41	\$ 1,088,728.07
2025	\$ 2,843,534.60	\$ 1,133,466.20	\$ 3,977,000.80	\$ 245,680.61	\$ 1,133,466.21

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Oct. 2024	Jan. 2025	\$ 214,639.78	\$ 86,491.50	\$ 301,131.28	\$ (2,332.81)	\$ 86,491.50
Nov. 2024	Feb. 2025	\$ 228,994.11	\$ 94,651.50	\$ 323,645.61	\$ 1,272.49	\$ 94,651.49
Dec. 2024	Mar. 2025	\$ 268,102.53	\$ 112,673.95	\$ 380,776.48	\$ (5,782.12)	\$ 112,673.96
Jan. 2025	Apr. 2025	\$ 182,371.99	\$ 69,551.42	\$ 251,923.41	\$ 7,752.58	\$ 69,551.41
Feb. 2025	May. 2025	\$ 191,507.37	\$ 72,474.08	\$ 263,981.45	\$ (218.60)	\$ 72,474.09
Mar. 2025	Jun. 2025	\$ 253,856.30	\$ 100,601.82	\$ 354,458.12	\$ 24,630.71	\$ 100,601.83
Apr. 2025	Jul. 2025	\$ 241,850.82	\$ 95,756.18	\$ 337,607.00	\$ 40,518.94	\$ 95,756.18
May. 2025	Aug. 2025	\$ 260,044.75	\$ 103,098.84	\$ 363,143.59	\$ 30,847.17	\$ 103,098.84
Jun. 2025	Sep. 2025	\$ 261,906.40	\$ 104,912.69	\$ 366,819.09	\$ 41,697.47	\$ 104,912.69
Jul. 2025	Oct. 2025	\$ 238,237.99	\$ 94,091.34	\$ 332,329.33	\$ 32,092.26	\$ 94,091.33
Aug. 2025	Nov. 2025	\$ 246,763.17	\$ 96,467.45	\$ 343,230.62	\$ 29,030.23	\$ 96,467.46
Sep. 2025	Dec. 2025	\$ 255,259.39	\$ 102,695.43	\$ 357,954.82	\$ 46,172.29	\$ 102,695.43
Oct. 2025	Jan. 2026	\$ 239,657.00	\$ 96,077.45	\$ 335,734.45	\$ 34,603.17	\$ 96,077.44
2026 Total:		\$ 239,657.00	\$ 96,077.45	\$ 335,734.45	\$ 34,603.17	\$ 96,077.44

Sales Tax and Non Home Rule Tax (Village Share Only)



Village of Forsyth
2026 Capital Budget Project Status
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CAPITAL FUND PROJECTS									
GL #:	Department:	Project Description:	Agreements:	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status:
30-00-862	Streets	Truck Purchase		\$ 130,000.00	\$ -	\$ -	\$ 130,000.00		
		*Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding) \$5,000 + *Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation) \$30,000 + * North/South Street & Utility Prairie Winds (design, bidding, construction & observation) \$144,600 = \$179,600	Chastain (05/20/2025) \$161,837.27=\$121,936.13 remaining to pay at the end of 2025 + Sullivan (05/20/2025) \$1,295,894.72=kept 10% \$125,000 into 2026	\$ 179,600.00	\$ 179,600.00	\$ -	\$ -	5/20/2025	Waiting on weather for completion
30-00-898	Streets			\$ 125,000.00	\$ -	\$ -	\$ 125,000.00		
30-00-864-11	Streets	Street Maintenance Total Patcher							
		Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation)		\$ 250,000.00	\$ -	\$ -	\$ 250,000.00		
30-00-882	Streets	Pole/Storage Shed or Purchase Existing Building		\$ 200,000.00	\$ -	\$ -	\$ 200,000.00		
30-00-822	Streets			\$ 12,000.00	\$ -	\$ -	\$ 12,000.00		
30-00-894	Streets	Sidewalk Grinder		\$ 40,000.00	\$ -	\$ -	\$ 40,000.00		
30-00-894-1	Streets	Bat Wing Mower Attachment							
			Toro Ground master 4000-D with purchase from MTI	\$ 99,000.00	\$ 93,779.00	\$ -	\$ 5,221.00	1/20/2026	
30-00-831	Parks	Mower Replacement							
		Master Plan Preparation							
		Prairie Winds Park Improvements (pickleball/pond)							
30-00-898-1	Parks	(Forsyth Parks & Recreation Master Plan addition)		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00		
		Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds							
30-00-898-2	Parks			\$ 200,000.00	\$ -	\$ -	\$ 200,000.00		
30-00-870-1	Parks	Community Center at Library Bldg. Updates		\$ 150,000.00	\$ -	\$ -	\$ 150,000.00		In process
		Sidewalk from Library Bldg. to Pocket Park		\$ 30,000.00	\$ -	\$ -	\$ 30,000.00		
30-00-867	Parks								

Village of Forsyth
2026 Capital Budget Project Status
as of 01/31/2026

CAPITAL FUND PROJECTS (continued)									
GL #:	Department:	Project Description:	Agreements:	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status:
30-00-893-1	Parks		Altman (9/17/2024) \$15,542.00 = \$8,333.50 remaining to pay at the end of 2025	\$ 15,600.00	\$ 8,333.50	\$ -	\$ 7,266.50	9/17/2024	Ordered
30-00-892-3	Parks	Camera install near D # 1 & D # 2		\$ 50,000.00	\$ -	\$ -	\$ 50,000.00		
		Upgrade Tennis Court Lightning							
		Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths							
30-00-892-2	Parks	Bike Path Resurfacing & Maintenance Program (Design & Bidding)		\$ 30,000.00	\$ -	\$ -	\$ 30,000.00		
		Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths							
		Bike Path Resurfacing & Maintenance Program (Construction & Observation)							
30-00-892-2	Parks			\$ 330,000.00	\$ -	\$ -	\$ 330,000.00		
30-00-873	Library	Generator		\$ 120,000.00	\$ -	\$ -	\$ 120,000.00		
30-00-822-3	Library	Library Landscaping		\$ 45,000.00	\$ -	\$ -	\$ 45,000.00		
	Water using General Fund	Auto Transfer Switch Gen		\$ 45,000.00	\$ -	\$ -	\$ 45,000.00		
30-00-810-4		Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North Tower construction & observation, 2026 South Tower, 2026 Ground Storage Tank).	Chastain (2/20/2024) \$165,000 = \$53,723.44 remaining to pay at the end of 2025 + Dynamic Industrial (10/7/2025 \$1,874,000)						May for North Tower Aug. for South Tower
30-00-810-8	Water using General Fund			\$ 2,061,400.00	\$ 1,927,723.44	\$ -	\$ 133,676.56	02/20/2024, 10/7/2025	
	Water using General Fund	Insert Hydrant Valves		\$ 45,000.00	\$ -	\$ -	\$ 45,000.00		
30-00-812-1		Decatur Water Connection: 2026							
	Water using General Fund	Design \$75,000 and 2027 Construction \$325,000		\$ 75,000.00	\$ -	\$ -	\$ 75,000.00		
30-00-812-2	Water using General Fund	Filter Water Pumps		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00		
30-00-810-7				\$ 4,272,600.00	\$ 2,209,435.94	\$ -	\$ 2,063,164.06		
		TOTAL CAPITAL FUND PROJECTS							

Village of Forsyth
2026 Capital Budget Project Status
as of 01/31/2026

MOTOR FUEL TAX FUND CAPITAL PROJECTS									
<u>GL #:</u>	<u>Department:</u>	<u>Project Description:</u>	<u>Agreements:</u>	<u>2026 Budget Amount:</u>	<u>Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):</u>	<u>Total Change Orders:</u>	<u>Remaining of Budget Amount:</u>	<u>Date Brd Approved:</u>	<u>Project Status:</u>
15-00-864-2	Streets	Moon & Elwood Street Sidewalk Improvements (design Eng. & bidding services)	Chastain (05/06/2025 Resolution 6-2025 design/bidding/paperwork) \$40,000.00 = \$15,582.64 remaining to pay at the end of 2025	\$ 430,000.00	\$ 15,582.64	\$ -	\$ 414,417.36	5/6/2025	IDOT Review
15-00-874-2	Streets	Barnett Ave. Reconstruction (Observation Eng. Service & Construction Cost) DUATS Project	Chastain (04/04/2023 Resolution 5-2023 Phase I Design) \$115,500 = \$10,466.32 left at the end of 2025. Chastain (03/18/2025 Resolution 5-2025 Phase II Design) \$79,750.00 = \$79,750.00 remaining to pay at the end of 2025	\$ 820,000.00	\$ 90,216.32	\$ -	\$ 729,783.68	04/04/2023 and 03/18/2025	
15-00-874-3	Streets	US RT 51 Median & Intersections Improvements (design & construction) working with IDOT and County Weaver Rd Pedestrian Cross Walk over bridge (design 2026/Construction 2027) and Maintenance Work	IDOT (06/06/2023 Resolution 7-2023 Improvements) \$286,400.00. Project came in lower than funds allowed in Resolution 7-2023. Village to pay \$103,683.25 = \$51,841.62 remaining to pay at the end of 2025	\$ 548,200.00	\$ 51,841.62	\$ -	\$ 496,358.38		
15-00-874-4	Streets			\$ 200,000.00	\$ -	\$ -	\$ 200,000.00		
TOTAL MFT FUND CAPITAL PROJECTS				\$ 1,998,200.00	\$ 157,640.58	\$ -	\$ 1,840,559.42		

Village of Forsyth
2026 Capital Budget Project Status
as of 01/31/2026

HOTEL/MOTEL TAX FUND CAPITAL PROJECTS									
GL #:	Department:	Project Description:	Agreements:	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status:
16-00-890	Parks	Disc Golf Course Updates		\$ 5,000.00	\$ -	\$ -	\$ 5,000.00		
16-00-893-1	Parks	D # 3 Misc. Updates/Changes		\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
16-00-894	Parks	Veteran's Memorial Updates (Construction & Eng construction & observation)		\$ 414,000.00	\$ -	\$ -	\$ 414,000.00		
			Brd Agreement to work with LedgeStorne Design (no agreement at this time). Not to Exceed \$80,000	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	2/3/2026	
16-00-890-1	Parks	New Disc Golf Course		\$ 80,000.00	\$ -	\$ -	\$ -		
16-00-894-1	Parks	To run Power (electricity) over to Parking Lot at the Main Park		\$ 50,000.00	\$ -	\$ -	\$ 50,000.00		
TOTAL H/M FUND CAPITAL PROJECTS				\$ 649,000.00	\$ 80,000.00	\$ -	\$ 569,000.00		

ECONOMIC DEVELOPMENT FUND CAPITAL PROJECTS									
GL #:	Department:	Project Description:	Agreements: Ordinance 2024-19 (08/06/2024)	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status: Extended until
31-00-898-1	Parks	Crawford's Gym Infrastructure		\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	8/6/2024	July 2026
TOTAL ECON.DEVL. FUND CAPITAL PROJECTS				\$ 400,000.00	\$ 400,000.00	\$ -	\$ -		

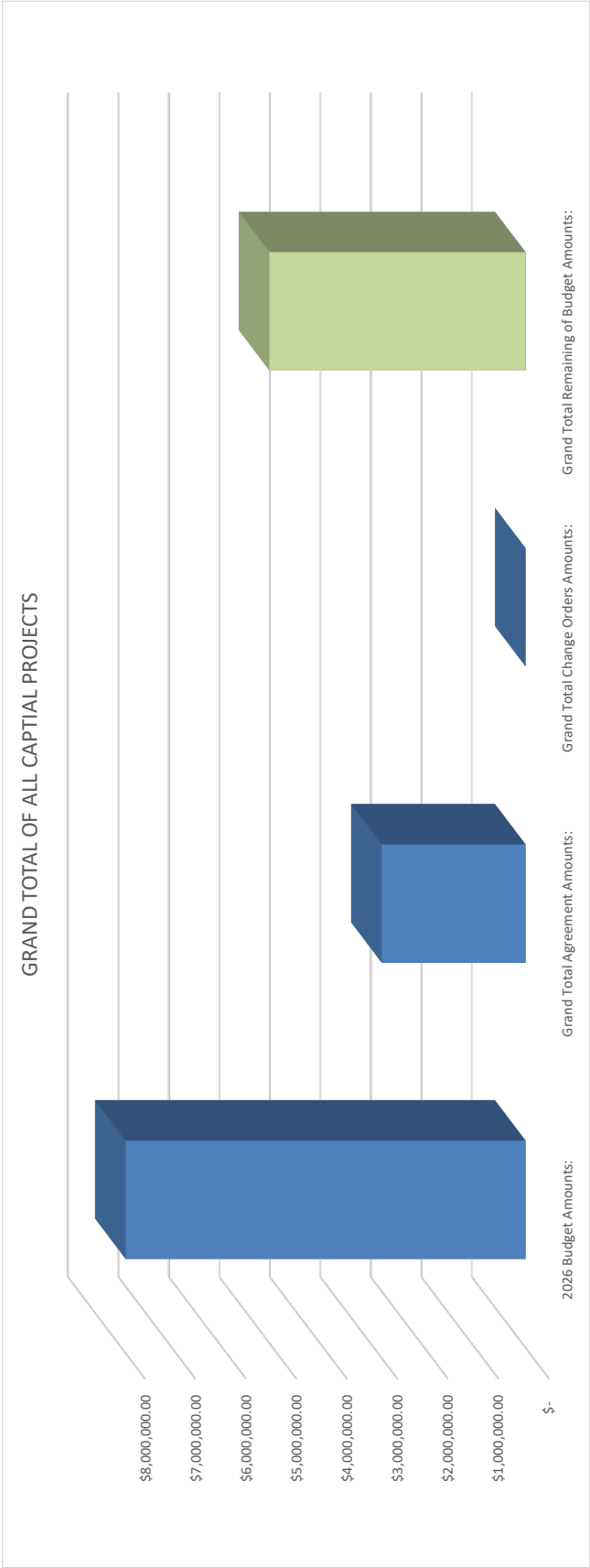
Village of Forsyth
2026 Capital Budget Project Status
as of 01/31/2026

SPORTS NATURE PARK FUND CAPITAL PROJECTS									
GL #:	Department:	Project Description:	Agreements:	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status:
38-00-863-2	Parks	Family Sports & Nature Park Trail and parking lot Lighting		\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
38-00-863-3	Parks	Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation		\$ 160,000.00	\$ -	\$ -	\$ 160,000.00		
38-00-863-4	Parks	Family Sports & Nature Park Water Main Extension (2026 Design, Permitting, Bidding services)		\$ 40,000.00	\$ -	\$ -	\$ 40,000.00		
38-00-863-5	Parks	Family Sports & Nature Park Sanitary Sewer Extension (2026 Design, Permitting & 2026 Bidding services)		\$ 90,000.00	\$ -	\$ -	\$ 90,000.00		
38-00-863-6	Parks	Family Sports & Nature Park Sanitary Storm Sewer Extension (2026 Design, Permitting & 2026 Bidding services)		\$ 10,000.00	\$ -	\$ -	\$ 10,000.00		
38-00-863-7	Parks	Family Sports & Nature Park - Improvements Playground, & Additional Parking (2026 Design, Permitting & Bidding)		\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
TOTAL SPORTS NATURE PARK FUND CAPITAL PROJECTS				\$ 500,000.00	\$ -	\$ -	\$ 500,000.00		

SEWER FUND CAPITAL PROJECTS									
GL #:	Department:	Project Description:	Agreements:	2026 Budget Amount:	Agreement Amount or Remaining of the Agreement Amount (if carried over from prior year):	Total Change Orders:	Remaining of Budget Amount:	Date Brd Approved:	Project Status:
52-00-840-1	Sewer	New SCADA Communications		\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
TOTAL SEWER FUND CAPITAL PROJECTS				\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		

Village of Forsyth
2026 Capital Budget Project Status
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ALL CAPITAL PROJECTS	2026 Budget Amounts:	Grand Total Agreement Amounts:	Grand Total Change Orders Amounts:	Grand Total Remaining of Budget Amounts:
GRAND TOTAL OF ALL CAPITAL PROJECTS	\$ 7,919,800.00	\$ 2,847,076.52	\$ -	\$ 5,072,723.48



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$227,869.00	\$0.00	\$0.00	\$227,869.00	.00
01-00-311-2	PROP TAX-POLICE	\$97,646.00	\$0.00	\$0.00	\$97,646.00	.00
01-00-311-3	PROP TAX-FICA	\$11,119.00	\$0.00	\$0.00	\$11,119.00	.00
01-00-311-4	PROP TAX AUDIT	\$15,735.00	\$0.00	\$0.00	\$15,735.00	.00
01-00-311-5	PROP TAX-INSURANCE	\$35,667.00	\$0.00	\$0.00	\$35,667.00	.00
01-00-311-6	PROP TAX-IMRF	\$16,175.00	\$0.00	\$0.00	\$16,175.00	.00
01-00-311-7	PROP TAX-ST LIGHTING	\$52,450.00	\$0.00	\$0.00	\$52,450.00	.00
01-00-311-8	PROP TAX-UNEMP INS	\$2,139.00	\$0.00	\$0.00	\$2,139.00	.00
01-00-321	LIQUOR LICENSE	\$24,500.00	\$0.00	\$0.00	\$24,500.00	.00
01-00-322	CANNABIS LICENSE	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-00-325	FRANCHISE FEES	\$94,000.00	\$857.21	\$857.21	\$93,142.79	.91
01-00-331	BUILDING PERMITS FEES	\$7,200.00	\$566.81	\$566.81	\$6,633.19	7.87
01-00-334	HVAC/MECHANICAL PERMIT FEES	\$600.00	\$240.00	\$240.00	\$360.00	40.00
01-00-336	LAND DISTURBANCE PERMIT FEES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-00-337	GOLF CART PERMIT FEES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$4,500.00	\$190.00	\$190.00	\$4,310.00	4.22
01-00-341	STATE INCOME TAX	\$750,000.00	\$71,069.50	\$71,069.50	\$678,930.50	9.48
01-00-342	REPLACEMENT TAX	\$4,700.00	\$521.40	\$521.40	\$4,178.60	11.09
01-00-344	GRANTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-00-345	SALES TAX	\$2,710,000.00	\$239,657.00	\$239,657.00	\$2,470,343.00	8.84
01-00-345-1	SALES TAX INFRASTRUCTURE	\$1,125,000.00	\$96,077.45	\$96,077.45	\$1,028,922.55	8.54
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$1,125,000.00	\$96,077.44	\$96,077.44	\$1,028,922.56	8.54
01-00-345-3	SALES TAX LOCAL USE	\$74,000.00	\$2,966.18	\$2,966.18	\$71,033.82	4.01
01-00-345-4	CANNABIS SALES TAX	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
01-00-346	ROAD & BRIDGE TAX	\$114,700.00	\$0.00	\$0.00	\$114,700.00	.00
01-00-359	OTHER FINES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$3,000.00	\$720.00	\$720.00	\$2,280.00	24.00
01-00-374	PLAN REVIEW FEES	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-00-375	LIBRARY FINES/FEES	\$3,000.00	\$135.40	\$135.40	\$2,864.60	4.51
01-00-381	INTEREST INCOME	\$240,000.00	\$19,841.90	\$19,841.90	\$220,158.10	8.27
01-00-382-2	DIAMOND RENTAL FEES	\$16,000.00	\$0.00	\$0.00	\$16,000.00	.00
01-00-382-3	COMM. CNTR RENTAL FEES	\$7,200.00	\$1,100.00	\$1,100.00	\$6,100.00	15.28
01-00-383	DONATIONS	\$0.00	\$1,445.00	\$1,445.00	\$1,445.00-	.00
01-00-385	FORSYTH FEST	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-00-385-1	FARMERS/RUDOLPH MARKET	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-00-387	FARM INCOME	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
01-00-388	LAND LEASE RISE BROADBAND	\$4,800.00	\$400.00	\$400.00	\$4,400.00	8.33
01-00-389	MISCELLANEOUS INCOME	\$19,000.00	\$2,071.16	\$2,071.16	\$16,928.84	10.90
01-00-390	EVENT SPONSORS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
** TOTAL REVENUE		\$6,979,100.00	\$533,936.45	\$533,936.45	\$6,445,163.55	7.65
DEPARTMENT 00 TOTALS		\$6,979,100.00	\$533,936.45	\$533,936.45	\$6,445,163.55	7.65

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$0.00	\$0.00	\$19,500.00	.00
01-10-549	OTHER PROFESSIONAL SERVICES	\$400.00	\$0.00	\$0.00	\$400.00	.00
01-10-554	PRINTING SERVICES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$0.00	\$275.00	.00
01-10-913	PROMOTIONAL	\$120,200.00	\$0.00	\$0.00	\$120,200.00	.00
01-10-914	FAMILY FEST	\$76,000.00	\$53,811.00	\$53,811.00	\$22,189.00	70.80
01-10-917	ACTIVITIES & EVENTS	\$35,200.00	\$22,809.45	\$22,809.45	\$12,390.55	64.80
01-10-917-1	FARMERS MARKET EVENT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-10-929	MISCELLANEOUS EXPENSES	\$2,300.00	\$0.00	\$0.00	\$2,300.00	.00
** TOTAL EXPENSE		\$278,975.00	\$76,620.45	\$76,620.45	\$202,354.55	27.46
DEPARTMENT 10 TOTALS		\$278,975.00C	\$76,620.45CR	\$76,620.45C	\$202,354.55-	27.46

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$392,300.00	\$36,858.69	\$36,858.69	\$355,441.31	9.40
01-11-423	SALARIES-OVERTIME	\$1,600.00	\$37.89	\$37.89	\$1,562.11	2.37
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$103,500.00	\$12,533.42	\$12,533.42	\$90,966.58	12.11
01-11-461	FICA (CONTRIBUTION)	\$30,150.00	\$2,780.17	\$2,780.17	\$27,369.83	9.22
01-11-462	I M R F CONTRIBUTION	\$42,000.00	\$3,707.36	\$3,707.36	\$38,292.64	8.83
01-11-471	UNIFORM ALLOWANCE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-11-511	BUILDING MAINTENANCE SERVICE	\$5,000.00	\$45.00	\$45.00	\$4,955.00	.90
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-11-531	ACCOUNTING SERVICE	\$30,700.00	\$0.00	\$0.00	\$30,700.00	.00
01-11-532	ENGINEERING SERVICE	\$85,000.00	\$0.00	\$0.00	\$85,000.00	.00
01-11-533	LEGAL SERVICE	\$70,000.00	\$0.00	\$0.00	\$70,000.00	.00
01-11-535	DEPUTY CONTRACT SERVICES	\$825,000.00	\$0.00	\$0.00	\$825,000.00	.00
01-11-537	IT SERVICE	\$43,000.00	\$8,147.70	\$8,147.70	\$34,852.30	18.95
01-11-547	ELECTRICAL/MECHANICAL INSPECTION	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$38,300.00	\$6,000.24	\$6,000.24	\$32,299.76	15.67
01-11-549-1	VILLAGE HALL NEWSLETTER SERVICES	\$600.00	\$0.00	\$0.00	\$600.00	.00
01-11-551	POSTAGE SERVICES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	.00
01-11-552	TELEPHONE/ INTERNET SERVICES	\$7,500.00	\$783.31	\$783.31	\$6,716.69	10.44
01-11-553	PUBLISHING SERVICES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-11-554	PRINTING SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-11-556	CODIFICATION SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-11-560	PROFESSIONAL DEVELOPMENT	\$14,800.00	\$0.00	\$0.00	\$14,800.00	.00
01-11-571	UTILITIES SERVICES	\$13,200.00	\$0.00	\$0.00	\$13,200.00	.00
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$94,000.00	\$0.00	\$0.00	\$94,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$700.00	\$2.32	\$2.32	\$697.68	.33
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-651	OFFICE/FURNITURE SUPPLIES	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
01-11-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-11-654	JANITORIAL SUPPLIES	\$700.00	\$0.00	\$0.00	\$700.00	.00
01-11-929	MISCELLANEOUS EXPENSE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-11-929-1	COMMUNITY ROOM REFUNDS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-11-929-2	GOLF CART PERMIT EXPENSES	\$400.00	\$0.00	\$0.00	\$400.00	.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$3,305,209.00	\$0.00	\$0.00	\$3,305,209.00	.00
01-11-999-7	SCHOOL AGREEMENT	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	.00
** TOTAL EXPENSE		\$6,270,859.00	\$70,896.10	\$70,896.10	\$6,199,962.90	1.13
DEPARTMENT 11 TOTALS		\$6,270,859.00C	\$70,896.10CR	\$70,896.10C	\$6,199,962.90-	1.13

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$315,000.00	\$32,211.43	\$32,211.43	\$282,788.57	10.23
01-41-423	SALARIES-OVERTIME	\$12,000.00	\$1,066.44	\$1,066.44	\$10,933.56	8.89
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$101,200.00	\$9,896.50	\$9,896.50	\$91,303.50	9.78
01-41-461	FICA (CONTRIUBTION)	\$26,000.00	\$2,429.02	\$2,429.02	\$23,570.98	9.34
01-41-462	I M R F (CONTRIBUTION)	\$37,500.00	\$3,377.69	\$3,377.69	\$34,122.31	9.01
01-41-471	UNIFORM ALLOWANCE	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-41-511	BUILDING MAINTENANCE SERVICE	\$90,000.00	\$0.00	\$0.00	\$90,000.00	.00
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$55,000.00	\$0.00	\$0.00	\$55,000.00	.00
01-41-513	VEHICLE MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-514	STREET MAINTENANCE SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-41-514-1	BRIDGE INSPECTION(S) SERVICES	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
01-41-515	NOI STORMWATER MAINTENANCE SERVI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$50,000.00	\$1,941.00	\$1,941.00	\$48,059.00	3.88
01-41-517	GROUND MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-518	SIDEWALK MAINTENANCE SERVICES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
01-41-532	ENGINEERING SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-534	MEDICAL SERVICE	\$4,500.00	\$0.00	\$0.00	\$4,500.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-552	TELEPHONE/INTERNET SERVICES	\$4,000.00	\$308.32	\$308.32	\$3,691.68	7.71
01-41-560	PROFESSIONAL DEVELOPMENT SERVICE	\$15,000.00	\$421.00	\$421.00	\$14,579.00	2.81
01-41-571	UTILITIES SERVICES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
01-41-572	STREET LIGHTING & REPAIRS SERVIC	\$70,000.00	\$0.00	\$0.00	\$70,000.00	.00
01-41-578	DUMPSTER ROLL OFF/TRASH SERVICES	\$12,000.00	\$627.99	\$627.99	\$11,372.01	5.23
01-41-579	TRAFFIC LIGHTS & REPAIRS SERVICE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-41-614	STREET MAINTENANCE SUPPLIES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-616	SNOW REMOVAL SUPPLIES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-41-617	GROUND MAINTENANCE SUPPLIES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-617-1	LANDSCAPING TREES SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-41-651	OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-41-652	OPERATING SUPPLIES	\$20,000.00	\$130.50	\$130.50	\$19,869.50	.65
01-41-653	SMALL TOOLS SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-41-654	JANITORIAL SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-655	FUEL SUPPLIES	\$24,000.00	\$0.00	\$0.00	\$24,000.00	.00
01-41-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
** TOTAL EXPENSE		\$1,094,200.00	\$52,409.89	\$52,409.89	\$1,041,790.11	4.79
DEPARTMENT 41 TOTALS		\$1,094,200.00C	\$52,409.89CR	\$52,409.89C	\$1,041,790.11-	4.79

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$275,000.00	\$20,655.11	\$20,655.11	\$254,344.89	7.51
01-52-423	SALARIES-OVERTIME	\$24,000.00	\$370.40	\$370.40	\$23,629.60	1.54
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$119,500.00	\$19,906.36	\$19,906.36	\$99,593.64	16.66
01-52-461	FICA (CONTRIBUTION)	\$22,000.00	\$1,542.55	\$1,542.55	\$20,457.45	7.01
01-52-462	IMRF CONTRIBUTION	\$31,000.00	\$2,134.09	\$2,134.09	\$28,865.91	6.88
01-52-471	UNIFORM ALLOWANCE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-52-511	BUILDING MAINTENANCE SERVICE	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
01-52-513	VEHICLE MAINTENANCE SERVICE	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	\$95,000.00	\$0.00	\$0.00	\$95,000.00	.00
01-52-517-1	PARK LANDSCAPING SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-52-518	SIDEWALK MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-52-532	ENGINEERING SERVICE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-52-552	TELEPHONE/INTERNET SERVICES	\$4,000.00	\$306.00	\$306.00	\$3,694.00	7.65
01-52-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-571	UTILITIES SERVICES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-52-578	TRASH SERVICE (DUMPSTER)	\$6,000.00	\$267.80	\$267.80	\$5,732.20	4.46
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$15,000.00	\$176.10	\$176.10	\$14,823.90	1.17
01-52-613	VEHICLE MAINTENANCE SUPPLIES	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-52-617	GROUND MAINTENANCE SUPPLIES	\$130,000.00	\$0.00	\$0.00	\$130,000.00	.00
01-52-617-1	PARK LANDSCAPING SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-618	SIDEWALK MAINTENANCE SUPPLIES	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-52-620	BIKE PATH MAINTENANCE SUPPLIS	\$35,000.00	\$0.00	\$0.00	\$35,000.00	.00
01-52-652	OPERATING SUPPLIES	\$35,000.00	\$35.42	\$35.42	\$34,964.58	.10
01-52-653	SMALL TOOLS SUPPLIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-52-654	JANITORIAL SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-655	FUEL SUPPLIES	\$24,000.00	\$0.00	\$0.00	\$24,000.00	.00
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-52-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
** TOTAL EXPENSE		\$1,046,500.00	\$45,393.83	\$45,393.83	\$1,001,106.17	4.34
DEPARTMENT 52 TOTALS		\$1,046,500.00C	\$45,393.83CR	\$45,393.83C	\$1,001,106.17-	4.34

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$310,000.00	\$33,976.41	\$33,976.41	\$276,023.59	10.96
01-53-423	SALARIES-OVERTIME	\$2,000.00	\$147.97	\$147.97	\$1,852.03	7.40
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$96,400.00	\$13,671.08	\$13,671.08	\$82,728.92	14.18
01-53-461	FICA (CONTRIBUTION)	\$24,000.00	\$2,516.10	\$2,516.10	\$21,483.90	10.48
01-53-462	I M R F (CONTRIBUTION)	\$32,000.00	\$3,264.99	\$3,264.99	\$28,735.01	10.20
01-53-471	UNIFORM ALLOWANCE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-511	BUILDING MAINTENANCE SERVICE	\$9,500.00	\$65.00	\$65.00	\$9,435.00	.68
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-53-537	DATA PROCESSING SERVICE	\$17,500.00	\$0.00	\$0.00	\$17,500.00	.00
01-53-540	ONLINE AND DIGITAL SERVICES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
01-53-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-53-551	POSTAGE SERVICES	\$800.00	\$0.00	\$0.00	\$800.00	.00
01-53-552	TELEPHONE/INTERNET SERVICES	\$2,000.00	\$104.00	\$104.00	\$1,896.00	5.20
01-53-560	PROFESSIONAL DEVELOPMENT	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-53-571	UTILITIES SERVICES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-53-578	TRASH SERVICE (DUMPSTER)	\$2,500.00	\$178.54	\$178.54	\$2,321.46	7.14
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$800.00	\$175.83	\$175.83	\$624.17	21.98
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-651	OFFICE SUPPLIES	\$5,000.00	\$19.99	\$19.99	\$4,980.01	.40
01-53-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-53-651-2	SHELVING SUPPLIES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-53-651-3	FURNITURE SUPPLIES	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-53-654	JANITORIAL SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-53-659	LIBRARY SUPPLIES	\$1,200.00	\$0.00	\$0.00	\$1,200.00	.00
01-53-671	BOOKS/PEIODICALS/AUDIO VISUAL SU	\$50,000.00	\$577.73	\$577.73	\$49,422.27	1.16
01-53-909	PURCHASES FROM DONATIONS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$8.00	\$8.00	\$192.00	4.00
01-53-912	LIBRARY ACCESSORIES	\$1,000.00	\$67.83	\$67.83	\$932.17	6.78
01-53-913	PROMOTIONAL AND PROGRAMMING	\$30,000.00	\$129.51	\$129.51	\$29,870.49	.43
01-53-921	HISTORICAL PURCHASES	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
** TOTAL EXPENSE		\$683,400.00	\$54,902.98	\$54,902.98	\$628,497.02	8.03
DEPARTMENT 53 TOTALS		\$683,400.00C	\$54,902.98CR	\$54,902.98C	\$628,497.02-	8.03
** FUND	01	TOTAL				
EXPENSE TOTAL		\$9,373,934.00	\$300,223.25	\$300,223.25	\$9,073,710.75	
REVENUE TOTAL		\$6,979,100.00	\$533,936.45	\$533,936.45	\$6,445,163.55	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$180,000.00	\$15,116.95	\$15,116.95	\$164,883.05	8.40
15-00-348	GRANT	\$656,000.00	\$0.00	\$0.00	\$656,000.00	.00
15-00-381	INTEREST INCOME	\$74,000.00	\$5,155.92	\$5,155.92	\$68,844.08	6.97
** TOTAL REVENUE		\$910,000.00	\$20,272.87	\$20,272.87	\$889,727.13	2.23
15-00-864-2	MOON & ELWOOD STREET SIDEWALK IM	\$430,000.00	\$0.00	\$0.00	\$430,000.00	.00
15-00-874-2	BARNETT AVE RECONSTRUCTION	\$820,000.00	\$0.00	\$0.00	\$820,000.00	.00
15-00-874-3	US RT 51 MEDIAN/INTERSECTIONS IM	\$548,200.00	\$0.00	\$0.00	\$548,200.00	.00
15-00-874-4	WEAVER RD PEDESTRIAN CROSS WALK	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
** TOTAL EXPENSE		\$1,998,200.00	\$0.00	\$0.00	\$1,998,200.00	.00
DEPARTMENT 00 TOTALS		\$1,088,200.00C	\$20,272.87	\$20,272.87	\$1,108,472.87-	1.86-
** FUND	15	TOTAL	\$20,272.87	\$20,272.87		
EXPENSE TOTAL		\$1,998,200.00	\$0.00	\$0.00	\$1,998,200.00	
REVENUE TOTAL		\$910,000.00	\$20,272.87	\$20,272.87	\$889,727.13	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$500,000.00	\$26,591.42	\$26,591.42	\$473,408.58	5.32
16-00-381	INTEREST INCOME	\$45,000.00	\$1,222.15	\$1,222.15	\$43,777.85	2.72
** TOTAL REVENUE		\$545,000.00	\$27,813.57	\$27,813.57	\$517,186.43	5.10
16-00-890	DISC GOLF COURSE UPDATES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
16-00-890-1	NEW DISC GOLF COURSE	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
16-00-893-1	BBF DIAMOND MISC. UPDATES/CHANGE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
16-00-894	VETERAN'S MEMORIAL UPDATES	\$414,000.00	\$0.00	\$0.00	\$414,000.00	.00
16-00-894-1	POWER OVER TO PARKING LOT MAIN P	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
16-00-911	OTHER EVENTS	\$22,500.00	\$0.00	\$0.00	\$22,500.00	.00
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
16-00-911-5	DISC GOLF TOURNAMENT	\$28,000.00	\$0.00	\$0.00	\$28,000.00	.00
16-00-929	MISCELLANEOUS EXPENSE	\$1,450.00	\$0.00	\$0.00	\$1,450.00	.00
** TOTAL EXPENSE		\$775,950.00	\$0.00	\$0.00	\$775,950.00	.00
DEPARTMENT 00 TOTALS		\$230,950.00C	\$27,813.57	\$27,813.57	\$258,763.57-	12.04-
** FUND	16	TOTAL				
EXPENSE TOTAL		\$775,950.00	\$0.00	\$0.00	\$775,950.00	
REVENUE TOTAL		\$545,000.00	\$27,813.57	\$27,813.57	\$517,186.43	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$817,000.00	\$0.00	\$0.00	\$817,000.00	.00
18-00-381	INTEREST INCOME	\$16,000.00	\$2,070.28	\$2,070.28	\$13,929.72	12.94
** TOTAL REVENUE		\$833,000.00	\$2,070.28	\$2,070.28	\$830,929.72	.25
18-00-531	ACCOUNTING SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$64,500.00	\$0.00	\$0.00	\$64,500.00	.00
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$594,000.00	\$0.00	\$0.00	\$594,000.00	.00
18-00-928-1	REVITALIZATION TIF GRANT PROGRAM	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$163,500.00	\$0.00	\$0.00	\$163,500.00	.00
** TOTAL EXPENSE		\$899,000.00	\$0.00	\$0.00	\$899,000.00	.00
DEPARTMENT 00 TOTALS		\$66,000.00C	\$2,070.28	\$2,070.28	\$68,070.28-	3.14-
** FUND	18	TOTAL	\$2,070.28	\$2,070.28		
EXPENSE TOTAL		\$899,000.00	\$0.00	\$0.00	\$899,000.00	
REVENUE TOTAL		\$833,000.00	\$2,070.28	\$2,070.28	\$830,929.72	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	\$100,000.00	\$3,327.17	\$3,327.17	\$96,672.83	3.33
30-00-399	INTER FUND TRANSFERS IN	\$3,484,809.00	\$0.00	\$0.00	\$3,484,809.00	.00
** TOTAL REVENUE		\$3,584,809.00	\$3,327.17	\$3,327.17	\$3,581,481.83	.09
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-7	FILTER WATER PUMPS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-810-8	WATER TOWER,GROUND STORAGE TANK,	\$2,061,400.00	\$0.00	\$0.00	\$2,061,400.00	.00
30-00-812-1	INSERT HYDRANT VALVES	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-812-2	DECATUR WATER CONNECTION	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
30-00-822	POLE/STORAGE SHED OR EXISTING BL	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
30-00-822-3	LIBRARY LANDSCAPING	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-831	MOWER REPLACEMENT	\$99,000.00	\$0.00	\$0.00	\$99,000.00	.00
30-00-862	TRUCK PURCHASE	\$130,000.00	\$0.00	\$0.00	\$130,000.00	.00
30-00-864-11	ST. MAINT. TOTAL PATCHER	\$125,000.00	\$0.00	\$0.00	\$125,000.00	.00
30-00-867	SIDEWALKS LIBRARY TO POCKET PARK	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
30-00-870-1	COMM CNTR BLDG UPDATES AT LIBRAR	\$150,000.00	\$0.00	\$0.00	\$150,000.00	.00
30-00-873	GENERATOR	\$120,000.00	\$0.00	\$0.00	\$120,000.00	.00
30-00-882	ANNUAL PAVEMENT DESIGN	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
30-00-892-2	BIKE TRAIL PARK LOOP/MARKET/VETE	\$360,000.00	\$0.00	\$0.00	\$360,000.00	.00
30-00-892-3	UPGRADE TENNIS COURT LIGHTING	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-893-1	CAMERA INSTALL NEAR D #1/2	\$15,600.00	\$0.00	\$0.00	\$15,600.00	.00
30-00-894	SIDEWALK GRINDER	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
30-00-894-1	BAT WING MOWER ATTACHMENT	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-898	PRAIRIE WINDS DEVELOPMENT	\$179,600.00	\$0.00	\$0.00	\$179,600.00	.00
30-00-898-1	PRAIRIE WINDS PICKLEBALL/POND	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-898-2	PRAIRIE WINDS PARKING LOT/DOG PA	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
30-00-999-6	OPERATING TRANSFERS OUT TO SEWER	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
** TOTAL EXPENSE		\$4,372,600.00	\$0.00	\$0.00	\$4,372,600.00	.00
DEPARTMENT 00 TOTALS		\$787,791.00C	\$3,327.17	\$3,327.17	\$791,118.17-	.42-
** FUND	30	TOTAL	\$3,327.17	\$3,327.17		
EXPENSE TOTAL		\$4,372,600.00	\$0.00	\$0.00	\$4,372,600.00	
REVENUE TOTAL		\$3,584,809.00	\$3,327.17	\$3,327.17	\$3,581,481.83	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-366	LOAN INCENTIVE REPAYMENTS	\$16,690.00	\$0.00	\$0.00	\$16,690.00	.00
31-00-381	INTEREST REVENUE	\$10,000.00	\$1,090.87	\$1,090.87	\$8,909.13	10.91
** TOTAL REVENUE		\$26,690.00	\$1,090.87	\$1,090.87	\$25,599.13	4.09
31-00-898-1	CRAWFORD'S GYM INFRANSTRUCTURE	\$400,000.00	\$0.00	\$0.00	\$400,000.00	.00
31-00-999-4	ECON. DEVEL. TRANSFER (OUT) TO C	\$179,600.00	\$0.00	\$0.00	\$179,600.00	.00
** TOTAL EXPENSE		\$579,600.00	\$0.00	\$0.00	\$579,600.00	.00
DEPARTMENT 00 TOTALS		\$552,910.00C	\$1,090.87	\$1,090.87	\$554,000.87-	.20-
** FUND	31	TOTAL				
EXPENSE TOTAL		\$579,600.00	\$1,090.87	\$1,090.87	\$579,600.00	
REVENUE TOTAL		\$26,690.00	\$1,090.87	\$1,090.87	\$25,599.13	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
38-00-381	INTEREST INCOME	\$60,000.00	\$981.79	\$981.79	\$59,018.21	1.64
**	TOTAL REVENUE	\$60,000.00	\$981.79	\$981.79	\$59,018.21	1.64
38-00-863-2	SNP TRAIL/PARKING LOT	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
38-00-863-3	SNP TWO FISHING DOCKS	\$160,000.00	\$0.00	\$0.00	\$160,000.00	.00
38-00-863-4	SNP WATER MAIN EXTENSION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
38-00-863-5	SNP SEWER EXTENSION	\$90,000.00	\$0.00	\$0.00	\$90,000.00	.00
38-00-863-6	SNP STORM SEWER EXTENSION	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
38-00-863-7	SNP PLAYGROUND & PARKING	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
**	TOTAL EXPENSE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	.00
	DEPARTMENT 00 TOTALS	\$440,000.00C	\$981.79	\$981.79	\$440,981.79-	.22-
** FUND	38	TOTAL				
EXPENSE TOTAL		\$500,000.00	\$0.00	\$0.00	\$500,000.00	
REVENUE TOTAL		\$60,000.00	\$981.79	\$981.79	\$59,018.21	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$950,000.00	\$67,429.47	\$67,429.47	\$882,570.53	7.10
51-00-365	TAP ON FEES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-367	METERS/INSPECTIONS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-372	OREANA WATER REVENUE	\$120,400.00	\$12,040.34	\$12,040.34	\$108,359.66	10.00
51-00-381	INTEREST INCOME	\$9,000.00	\$429.69	\$429.69	\$8,570.31	4.77
51-00-389	MISCELLANEOUS	\$1,000.00	\$25.00	\$25.00	\$975.00	2.50
** TOTAL REVENUE		\$1,088,400.00	\$79,924.50	\$79,924.50	\$1,008,475.50	7.34
51-00-421	SALARIES-REGULAR	\$105,000.00	\$11,921.60	\$11,921.60	\$93,078.40	11.35
51-00-423	SALARIES-OVERTIME	\$20,000.00	\$1,658.82	\$1,658.82	\$18,341.18	8.29
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$37,000.00	\$5,612.70	\$5,612.70	\$31,387.30	15.17
51-00-461	FICA (CONTRIBUTION)	\$11,000.00	\$1,017.78	\$1,017.78	\$9,982.22	9.25
51-00-462	I M R F CONTRIBUTION	\$16,000.00	\$1,378.42	\$1,378.42	\$14,621.58	8.62
51-00-471	UNIFORMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	\$70,000.00	\$0.00	\$0.00	\$70,000.00	.00
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
51-00-513	VEHICLE MAINTENANCE SERVICE	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-532	ENGINEERING SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
51-00-547	PLUMBING INSPECTION SERVICES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$158,800.00	\$6,427.75	\$6,427.75	\$152,372.25	4.05
51-00-549-1	OUT SOURCE UTILITY BILLING SERVI	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
51-00-549-2	ONLINE PAYMENT FEES SERVICES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-551	POSTAGE SERVICES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-552	TELEPHONE/INTERNET	\$8,000.00	\$321.72	\$321.72	\$7,678.28	4.02
51-00-560	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-571	UTILITIES SERVICES	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
51-00-611	BUILDING MAINTANANCE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	\$10,000.00	\$8.22	\$8.22	\$9,991.78	.08
51-00-653	SMALL TOOLS SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-656	CHEMICALS SUPPLIES	\$450,000.00	\$12,194.53	\$12,194.53	\$437,805.47	2.71
51-00-929	MISCELLANEOUS EXPENSE	\$100.00	\$0.00	\$0.00	\$100.00	.00
** TOTAL EXPENSE		\$1,227,550.00	\$40,541.54	\$40,541.54	\$1,187,008.46	3.30
DEPARTMENT 00 TOTALS		\$139,150.00C	\$39,382.96	\$39,382.96	\$178,532.96-	28.30-
** FUND	51	TOTAL	\$39,382.96	\$39,382.96		
EXPENSE TOTAL			\$1,227,550.00	\$40,541.54	\$1,187,008.46	
REVENUE TOTAL			\$1,088,400.00	\$79,924.50	\$1,008,475.50	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$485,000.00	\$36,423.21	\$36,423.21	\$448,576.79	7.51
52-00-365	FEES & PERMITS	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-370	HP ESTATES SEWER	\$2,800.00	\$45.48	\$45.48	\$2,754.52	1.62
52-00-371	HP PARK SUBDIVISION SEWER	\$550.00	\$45.48	\$45.48	\$504.52	8.27
52-00-381	INTEREST INCOME	\$14,000.00	\$621.81	\$621.81	\$13,378.19	4.44
52-00-399	INTERFUND TRANSFERS (IEPA)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
** TOTAL REVENUE		\$603,850.00	\$37,135.98	\$37,135.98	\$566,714.02	6.15
52-00-421	SALARIES-REGULAR	\$14,000.00	\$1,360.84	\$1,360.84	\$12,639.16	9.72
52-00-423	SALARIES-OVERTIME	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$24,500.00	\$5,363.27	\$5,363.27	\$19,136.73	21.89
52-00-461	FICA (CONTRIBUTION)	\$1,600.00	\$99.71	\$99.71	\$1,500.29	6.23
52-00-462	I M R F CONTRIBUTION	\$2,300.00	\$138.13	\$138.13	\$2,161.87	6.01
52-00-471	UNIFORM ALLOWANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
52-00-513	VEHICLE MAINTENANCE SERVICE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-517	GROUND MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
52-00-517-1	LANDSCAPING TREE SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
52-00-532	ENGINEERING SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-537	IT SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
52-00-549-1	OUT SOURCE UTILITY BILLING SERVI	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
52-00-549-2	ONLINE PAYMENT FEES SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-552	TELEPHONE/INTERNET SERVICES	\$16,000.00	\$0.00	\$0.00	\$16,000.00	.00
52-00-560	PROFESSIONAL DEVELOPMENT	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-571	UTILITIES SERVICES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
52-00-578	SEWER DISCHARGE FEE SERVICES	\$320,000.00	\$0.00	\$0.00	\$320,000.00	.00
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
52-00-652	OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-653	SMALL TOOLS SUPPLIES	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
52-00-840-1	NEW SCADA COMMUNICATIONS	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
52-00-929	MISCELLANEOUS EXPENSE	\$250.00	\$0.00	\$0.00	\$250.00	.00
** TOTAL EXPENSE		\$600,300.00	\$6,961.95	\$6,961.95	\$593,338.05	1.16
** FUND	52	TOTAL				
EXPENSE TOTAL		\$600,300.00	\$30,174.03	\$30,174.03	\$593,338.05	
REVENUE TOTAL		\$603,850.00	\$6,961.95	\$6,961.95	\$566,714.02	
			\$37,135.98	\$37,135.98		

ADMINISTRATION REPORTS

Public Works Report 2-10-26

Village:

- * We maintained the Village Hall (daily cleaning service, etc...), the Library (daily cleaning service, etc...), and other property / easements throughout the Village.
- * We worked on locates, permits, ordinances, inspections, and concerns in relation to residents, existing and possible new businesses.
- * Filled potholes, mainly in the Barnett / RT 51 area.

Village to do list:

- * Need to repair storm grates / sink holes throughout the Village.

Village Priorities for the upcoming months:

Sidewalks, new businesses / sub-d reviews, stump removals.

Parks:

- * Started Disc Golf updates and new holes.
- * Added slats to Fields 1, 2 outfield fencing.
- * Placed outfield screens to fields 3, 4, and 5.
- * Repaired trail lights near 4/5 bathroom.
- * Working with Herman Bros Fisheries for a plan to stock Forsyth Nature Park Pond, Veterans Pond, Oakland Pond (if needed).

Parks to do list:

- * HS ball season starts in February, with games starting Mid-March.
- * Have punch list to complete on fields before opening day.
- * Declan Stewart (Eagle Scout Project) new trail exercise equipment installation.

Park Priorities for the upcoming months:

Scoreboards, Field 3 fence / dugouts, docks, trail lighting.

Water Treatment Plant / Sewer:

- * Continued with meeting monthly / annual Illinois EPA sampling, analysis requirements and reporting.
- * Still working on Water Treatment Plant restoration following August '25 lightning strike (VFD's quote obtained – working with insurance, North Tower/Well 3/Stevens Creek LS SIM cards sent to Second Sight – establish cellular communications).
- * Completed Annual #1, #2 ClariCone maintenance and cleaning.
- * BackWash pump VFD Surge suppressor failed, repaired.

Water / Sewer priorities and to do list is:

- * Plant Chemical scale replacements, filtered water pump changeout/PM/spare, north and south Tower maintenance (contracted out, to begin March 3rd - Ground Storage Tank).

ENGINEER'S REPORT

Forsyth: February 17, 2026 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN
CONSULTING ENGINEERS

Project 6928 – Maroa-Forsyth Grade School Bike Path

No Update until spring.

This project consists of the construction of a new bike path from the end of the existing bike path at the intersection of Cox St at Smith St to the east entrance to the Maroa-Forsyth Grade School. The construction of this project is funded through IDOT's ITEP program so federal procedures must be followed.

All construction is complete and the final walk-through was completed on October 14th, 2025. The only punch list item identified was for the germination of the grass seed. Once that occurs, the project will officially be closed out.

Project 8595 – Barnett Ave Improvements

This project consists of the rehabilitation and/or reconstructing Barnett Ave from the mall entrance to Koester Drive. The construction of this project is being funded by DUATS federal funds so federal procedures must be followed.

Appraisers are finishing up their work so we can complete the design and move into the bidding phase. The transfer in ownership of the old Applebees property delayed the negotiations, but they are moving forward.

Project 8700 – Water Towers, Ground Storage Tank, & Aerator Maintenance

This project consists of painting and general repairs on the two water towers, the ground storage tank at the water treatment plant, and the aerator standpipe at the water treatment plant.

The kickoff meeting was held on Tuesday, December 2, 2025. The contractor, Dynamic Industrial Services Inc. is anticipating the following construction schedule: North Tower in May, South Tower in August, and the Ground Storage Tank and the Aeration Standpipe in November. A contract for engineering construction services will be forthcoming in early spring.

Project 9177.02 – Prairie Winds Access Road and Utility Construction

No Update until spring.

Signed contracts have been received and the Notice to Proceed has been issued. Roadway curb and gutter and pavement installations are complete. Earthwork is complete. Pavement striping and signage are on hold until the weather hits an appropriate temperature.

Project 9294 – Moon Street Improvements

This project completes the Phase II design for the Moon Street sidewalk improvements. The proposed improvements include replacing existing sidewalks and install new sidewalks. Sidewalks interconnect with each other as well as neighboring schools and library. Improvements also include driveway replacement, drainage structure adjustment and installation, curb and gutter replacement, grading, storm sewer installation, and parkway restoration.

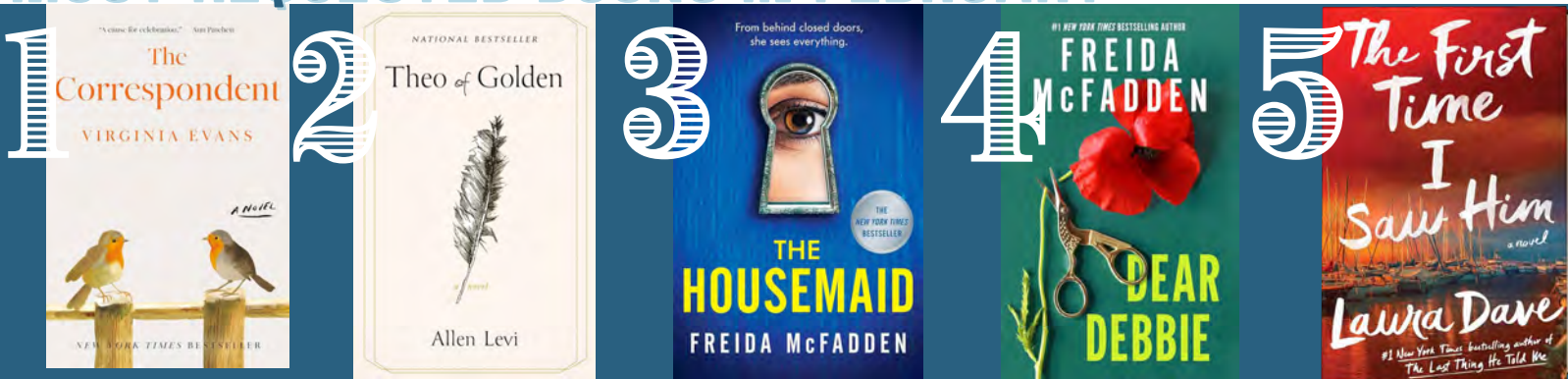
Chastain has been completing additional design and compiling project plans. IDOT has returned the Biological Review but not the Cultural. As soon as that is received, final engineering design can be submitted for IDOT approval and then the project can be locally let. We do not have an exact timeline yet due to not having the results Cultural Review.

LIBRARY UPDATES:

- FPL hosted the Maroa Forsyth Preschool classes for a visit on February 13. They had a Valentine's themed Story Time, completed a craft and were introduced to library staff.
- Due to strong support from the community, we were able to send over 75 hand-made valentines to the Danville VA as part of our Valentine's for Vets program.
- Bingo at the Library! resumed on February 10 with a good crowd. This is a collaboration between the library and the Village of Forsyth and there will be two more Bingo sessions this spring in March and April.
- Teens are invited for a Mug Cake Drop-In on February 19 to make their own delicious mug cakes and brownies. We continue to actively focus on incorporating more tween and teen events into our calendar.
- The U of I Extension Office has begun hosting online watch parties for presentations on various topics. On February 10, we had a group participate in their "What's in My Food?" workshop.
- Mark for your calendar for our Pirate and Princess Party event on Saturday, March 7. Kids are encouraged to attend in costume and will be enjoying games, crafts and treats. We expect this event to sell out and preregistration is required.
- Upcoming Saturday Drop-In programs include Board Games at the Library on Feb 21 and Pokemon Origami on February 28.
- Our current Youth Services Librarian Vanessa will be leaving FPL later this month and we will be promoting current Library Assistant Michelle Lehmann to that position. Michelle has spent the last two years as a school librarian at Dennis Lab School in Decatur.
- The Feed the Need Food Pantry shelf continues to be used regularly. We will hold a canned food drive in March to help support its continued use.
- We had a great response to the annual Used Book Sale. Proceeds help fund future library programs and events.
- Prep for the second year of the Community Garden is underway and we will be starting our seeds indoors in the coming weeks. We are looking to expand our offerings and engage community members more in the process. We've had some volunteers agree to assist with the garden and we are looking forward to a great growing season.

*Melanie Weigel,
Director*

MOST REQUESTED BOOKS IN FEBRUARY



NEW
BUSINESS
ITEM 1

NEW
BUSINESS
ITEM 2

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: Ordinance Amending Village Code Sections 111.3 and 111.4 – Liquor License Eligibility

Background

The attached ordinance amends Sections 111.3 and 111.4 of the Village Code related to licenses for the sale of alcoholic beverages .

Currently, our Code restricts liquor licenses to U.S. citizens. This amendment updates the Code to allow legal permanent residents of the United States to apply for and hold a Village liquor license, provided they meet all other statutory and local eligibility requirements.

Summary of Changes

The proposed ordinance:

1. **Amends Section 111.3 (Application for License)**
 Requires that if an applicant is a legal permanent resident, a copy of their Permanent Resident Card (Green Card) must be provided as part of the application process
2. **Amends Section 111.4 (Restriction of Licenses)**
 Revises the restriction language to allow issuance of a liquor license to a person who is either:
 - o A U.S. citizen; or
 - o A legal permanent resident of the United States

All other character, reputation, and statutory requirements remain unchanged.

Rationale

The Illinois Liquor Control Act provides municipalities authority to determine the number, kind, and classification of liquor licenses, as well as to establish eligibility requirements consistent with State law

This amendment:

- Aligns our Code with modern business realities.
- Removes an unnecessary barrier to economic development.
- Maintains appropriate safeguards by requiring proof of legal permanent residency.
- Ensures consistency with state authority while protecting the Village's regulatory discretion.

As we have seen increased interest in liquor license applications, it is important that our Code reflects inclusive and legally sound eligibility standards while maintaining strong oversight.

Recommendation

Staff recommends approval of the ordinance amending Sections 111.3 and 111.4 as presented.

Suggested Motion

I move to approve Ordinance No. 2026-8, an Ordinance Amending Village Code Sections 111.3 and 111.4 Related to Licenses for the Sale of Alcoholic Beverages, as presented.
 hesitate to contact me.

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

**AN ORDINANCE AMENDING VILLAGE CODE SECTIONS 111.3 AND 111.4
RELATED TO LICENSES FOR THE SALE OF ALCOHOLIC BEVERAGES**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
JEFF LONDON
CHELSIE KIDD
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the
Village of Forsyth

on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____**AN ORDINANCE AMENDING VILLAGE CODE SECTIONS 111.3 AND 111.4
RELATED TO LICENSES FOR THE SALE OF ALCOHOLIC BEVERAGES**

WHEREAS, the Village of Forsyth (“Village”) is an Illinois municipal corporation operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Illinois Liquor Control Act of 1934, 235 ILCS 5/4-1, sets forth the rights of municipalities to govern and restrict the sale of alcoholic liquor within their communities; and

WHEREAS, Section 4-2 of the Act provides that the Village has the authority to determine the number, kind and classification of licenses for sale at retail of alcoholic liquor, not inconsistent with the Act, and the amount of local licensee fees to be paid for the various kinds of licenses to be issued; and

WHEREAS, Section 4-2 of the Act provides that the Village has the authority to establish such further regulations and restrictions upon the issuance of a local license not inconsistent with the law as the public good and convenience may require; and

WHEREAS, the Corporate Authorities of the Village desire to amend Sections 111.3 and 111.4 to permit a license holder to be a legal, permanent resident of the United States; and

WHEREAS, the Mayor and Village Board believe it to be in the best interest of the Village to amend its Code as provided for herein.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The above recitals are incorporated herein by this reference.

Section 2. Amendment of Sections 111.3 and 111.4. Sections 111.3 and 111.4 of the Village Code are hereby amended as follows: (added; ~~deleted~~):

Sec. 111.3. - Application for license.

(B) The application shall contain the following statements and information:

(1) As to an individual and all partners in a co-partnership:

(a) Name, age, residence, address, citizenship, place of birth, if a naturalized citizen, the date and place of the naturalization, and if legal permanent resident, copy of Permanent Resident Card (Green Card) shall be provided;

(2) As to corporations, the following information is required of each officer, director, and manager, together with each stockholder holding more than ten percent of that stock in the corporation, and in the event that a corporation holds ten percent or more of the stock of the applicant corporation, the same information must be furnished of the corporation as required of the applicant corporation:

(a) Name, residence address, place of birth, and, if a naturalized citizen, the date and place of the naturalization, and if legal permanent resident, copy of Permanent Resident Card (Green Card) shall be provided;

Sec. 111.4. - Restriction of licenses.

No license shall be issued to:

(A) A person who is not of good character and reputation in the community in which that

person resides;

(B) A person who is not a citizen or a legal permanent resident of the United States;

Section 3. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

SO ORDAINED this _____ day of _____ 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

NEW
BUSINESS
ITEM 3

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: Ordinance Increasing Number of Class A Liquor Licenses from Five to Six

Overview

Attached for your consideration is an ordinance increasing the number of outstanding Class A liquor licenses from five (5) to six (6)

Section 111.05 of the Village Code currently limits the number of Class A (restaurant) liquor licenses to five. The proposed amendment changes the number from “Five” to “Six”

Background

Class A licenses authorize the retail sale of alcoholic liquor for on-premises consumption at a restaurant, subject to specific restrictions, including:

- Alcohol sales must be incidental to food service (not to exceed 25% of gross receipts).
- Service is limited to 11:00 a.m. to 1:00 a.m.
- Alcohol must be sold in conjunction with food service.
- No bar or display is permitted in the dining room.

These operational requirements remain unchanged under the proposed ordinance.

The recitals of the ordinance note that Diamonds & Yolk has requested a Class A license as part of its restaurant operations

At this time, the Village has reached its current cap of five Class A licenses.

Rationale

This amendment:

- Supports economic development and restaurant growth within the Village.
- Maintains the restaurant-focused structure of the Class A license.
- Preserves all operational safeguards and compliance standards currently in place.
- Provides flexibility to accommodate qualified applicants without altering license conditions.

Increasing the cap by one allows the Village to respond to current demand while still maintaining oversight and regulatory control.

Recommendation

I recommend approval of the ordinance increasing the number of Class A liquor licenses from five to six.

Suggested Motion

I move to approve Ordinance No. 2026-9, an Ordinance Increasing the Number of Outstanding Class A Liquor Licenses from Five to Six.

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER ____

**AN ORDINANCE INCREASING THE NUMBER OF OUTSTANDING CLASS A
LIQUOR LICENSES FROM FIVE TO SIX**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
JEFF LONDON
CHELSIE KIDD
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the
Village of Forsyth
on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____**AN ORDINANCE INCREASING THE NUMBER OF OUTSTANDING CLASS A LIQUOR LICENSES FROM FIVE TO SIX**

WHEREAS, the Village of Forsyth ("Village") is an Illinois municipal corporation operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Illinois Liquor Control Act of 1934, 235 ILCS 5/4-1, sets forth the rights of municipalities to govern and restrict the sale of alcoholic liquor within their communities; and

WHEREAS, Section 4-2 of the Act provides that the Village has the authority to determine the number, kind and classification of licenses for sale at retail of alcoholic liquor, not inconsistent with the Act, and the amount of local licensee fees to be paid for the various kinds of licenses to be issued; and

WHEREAS, Section 4-2 of the Act provides that the Village has the authority to establish such further regulations and restrictions upon the issuance of a local license not inconsistent with the law as the public good and convenience may require; and

WHEREAS, the Village wishes to amend its Code to correct the number of outstanding liquor licenses; and

WHEREAS, Diamonds & Yolk has requested that it be granted a Class A license to allow for it to sell all types of liquor as a part of its restaurant business; and

WHEREAS, the Mayor and Village Board believe it to be in the best interest of the Village to amend its Code as provided for herein.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The above recitals are incorporated herein by this

reference.

Section 2. Addition of Class A license. Section 111.05 of the Village Code is hereby amended as follows: (added; ~~deleted~~):

...

1) Class A; restaurant.

(a) *Classification.* Class A licenses shall authorize the retail sale of alcoholic liquors at a restaurant for consumption only on the premises where sold. A Class A license shall not be issued to any licensee whose gross receipts from the sale of alcoholic liquor will constitute 25% or more of its gross receipts from all sales. A restaurant shall comply with the following regulations.

1. Alcoholic liquors shall be sold, served, and consumed only between the hours of 11:00 a.m. and 1:00 a.m.

2. Alcoholic liquors shall be sold, served, and consumed only with and in conjunction with the sale of food for consumption in the public dining room on the premises, except that alcoholic liquors may also be sold, served, and consumed in adjacent rooms used to accommodate persons waiting to be seated in the public dining room.

3. Alcoholic liquors shall be sold and served only in individual orders and in proper containers for immediate consumption on the premises and not in bottles, casks, kegs, or any container suitable for the transportation of the alcoholic liquor from the dining rooms of the premises in which any liquor is served.

4. Alcoholic liquors shall not be prepared, poured, or mixed for sale or service in any dining room, nor shall there be any bar or display of alcoholic liquors in any dining room.

5. Alcoholic liquors shall not be advertised for sale by means of any signpost or billboard or other means of advertisement located on the exterior of the premises. Advertisements for the sale of alcoholic liquors or displays of alcoholic liquors located on or in the interior of the

premises shall not be visible to passers-by from the exterior of the premises.

(b) *Number.* ~~Five~~ Six; and

Section 2. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 3. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

SO ORDAINED this _____ day of _____ 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

NEW
BUSINESS
ITEM 4

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: DACVB Contract

The current three-year agreement between the Village of Forsyth and the Decatur Area Convention & Visitors Bureau (DACVB) is set to expire on December 31, 2025. This agreement, originally approved by the Board in February 2023, formalized the Village's relationship with DACVB for the purpose of promoting tourism, conventions, and overnight visitors to Forsyth through the use of Hotel/Motel Tax funds.

As outlined in the agreement, DACVB provides professional tourism marketing services on behalf of the Village, including regional advertising, visitor guide production, website and online promotion, event coordination support, and assistance with tourism and business retention efforts. In return, the Village allocates \$75,000 annually from Hotel/Motel Tax revenues to support these services.

Over the course of this agreement period, staff has worked more closely with DACVB to ensure Forsyth events, hotels, restaurants, and attractions are consistently represented in their marketing efforts. The structure of the agreement has allowed the Village to benefit from professional tourism promotion without requiring additional Village staffing or resources.

After reviewing the agreement and its performance, staff sees value in continuing the relationship under the exact same terms and structure. The current agreement provides:

- Clear expectations for services provided by DACVB
- Financial predictability for Hotel/Motel Tax expenditures
- Flexibility for the Village through a 30-day termination clause if needed
- Continued regional tourism promotion that directly supports Forsyth businesses

For these reasons, staff recommends that the Village Board authorize renewal of the agreement for another three-year term with no changes to the existing language, scope, or funding structure. Please let me know if you have any questions prior to the meeting.

Suggested Motion:

I move to approve the renewal of the agreement between the Village of Forsyth and the Decatur Area Convention & Visitors Bureau for an additional three-year term, **with no changes to the existing terms, scope of services, or annual funding amount**, as presented.

RESOLUTION NUMBER ____-2026

**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN
AGREEMENT BETWEEN THE VILLAGE OF FORSYTH AND THE DECATUR AREA
CONVENTION & VISITORS BUREAU**

WHEREAS, the Village of Forsyth (“Village”), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Decatur Area Convention & Visitors Bureau (“DACVB”) has provided certain services to the Village for a number of years to promote tourism and conventions within the Village and to otherwise attract nonresident overnight visitors to the Village; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village in the business of renting, leasing, or letting rooms in a hotel pursuant to the provisions of the Illinois Municipal Code (65 ILCS 5/8-3/14), commonly referred to as the “Hotel/Motel Tax”; and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written Agreement attached hereto as **Exhibit A**; and,

WHEREAS, the Mayor and Village Board of Trustees have determined it to be in the best interest of the Village to enter into the Agreement attached hereto.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

SECTION 2: Approval of Agreement. The Village Board of Trustees hereby approves the Agreement with DACVB attached hereto as **Exhibit A** and authorizes the Village President or his designee and the Village Clerk to execute the Agreement and any such necessary accompanying documents to satisfy the terms therein.

SECTION 3: If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4: All Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SO RESOLVED this _____ day of February, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
Agreement between the Village of Forsyth and
the Decatur Area Convention & Visitors Bureau

**AGREEMENT BETWEEN THE DECATUR AREA CONVENTION & VISITORS
BUREAU AND THE VILLAGE OF FORSYTH**

This Agreement is made by and between the Decatur Area Convention & Visitors Bureau, hereinafter referred to as the "DACVB," and the Village of Forsyth, hereinafter referred to as the "Village."

WITNESSETH:

WHEREAS, the DACVB has provided certain services to the Village for a number of years to promote tourism and conventions within the Village of Forsyth and to otherwise attract nonresident overnight visitors to the Village of Forsyth; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village of Forsyth in the business of renting, leasing or letting rooms in a hotel pursuant to the provisions of Section 8-3-14 of the Illinois Municipal Code (65 ILCS 5/8-3-14), commonly and hereinafter referred to as the "Hotel/Motel Tax;" and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: The DACVB hereby agrees to perform the following:

- A. Maintain a professional staff, including a full-time Executive Director (as required by the State) that manages the efforts of the DACVB and coordinates with its Board of Directors to accomplish organizational goals.
- B. Coordinate with area businesses and organizations to actively promote events taking place in the Village and the surrounding area of Macon County, including maintaining a comprehensive calendar of events on the DACVB's website and promoting events through online and print media.
- C. Produce and distribute a bi-annual visitor's guide showcasing the Decatur/Forsyth area.
- D. Provide advice and assistance to the Village on important and sensitive business and tourism industry recruitment and retention matters.
- E. Coordinate, manage, and otherwise assist the Village with such events that may be conducted by the Village within the Village limits that is intended to draw visitors to the area.

F. Provide bimonthly reports to the Village, or as otherwise requested by the Village or deemed appropriate by the DACVB, on activities, programs, leads and prospects, including an annual report to the Corporate Authorities of the Village.

G. Provide the Village with a copy of the DACVB's Annual Budget and Comprehensive Annual Financial Report and/or Audit Report as soon as practical after such documents are prepared and available.

SECTION TWO: In return for the services specified in Section One of this Agreement, and upon a report and recommendation by the Village Administrator that the Village has received satisfactory service from the DACVB, the Village hereby agrees to pay to the DACVB the sum of Seventy-Five Thousand Dollars (\$75,000.00) from its available Hotel/Motel Tax funds.

SECTION THREE: The DACVB hereby agrees that it shall indemnify, defend, and hold harmless the Village of Forsyth, its elected officials, officers, employees, and agents from any and all claims, liabilities, or damages whatsoever arising out of the activities of the DACVB, including but not limited to the conduct of the activities specified in Section One of this Agreement, for any and all debts incurred by the DACVB, and for any acts of omission or commission by the DACVB and any of its board members, officers, and employees to the fullest extent permitted by law. The DACVB also agrees that it shall comply with all laws applicable to the conduct of the services specified in Section One of this Agreement. The DACVB acknowledges that neither it nor its staff shall be acting as an employee or official representative of the Village for purposes of being offered any protection or coverage under Village insurance policies for tort immunity or other legal proposes. DACVB shall have sole control over the manner and means of performing the work and providing the services specified in Section One of this Agreement. The DACVB will not be considered an employee of the Village for any purpose.

SECTION FOUR: The DACVB agrees to maintain all books and records and other recorded information required to comply with any applicable laws. The DACVB shall maintain all records relating to this Agreement in compliance with, and shall comply with the record retention requirements of, the Local Records Act (50 ILCS 205/1 et seq.). The DACVB shall respond to and comply with all requests for records received by the Village in compliance with the Freedom of Information Act (5 ILCS 140/1 et seq.).

SECTION FIVE: This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Venue and jurisdiction for any legal action arising out of or related to this Agreement shall be exclusively fixed in the Macon County Circuit Court, Macon County, Illinois.

SECTION SIX: This Agreement shall be for a period of three (3) years commencing on January 1, 2026, and terminating on December 31, 2028.

SECTION SEVEN: This Agreement may be terminated at any time by either the DACVB or the Village, provided that the terminating party provides not less than thirty (30) days notice in

writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) day notice period, unless another date is agreed to in writing by both parties.

SECTION EIGHT: The foregoing constitutes the entire agreement between the DACVB and the Village. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

VILLAGE OF FORSYTH

**DECATUR AREA CONVENTION AND
VISITORS BUREAU**

Mayor Jim Peck

President

Clerk Cheryl Marty

Executive Director

Date: _____

Date: _____

NEW
BUSINESS
ITEM 5

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: MFHS Contract

The current lease agreement between the Village of Forsyth and Maroa-Forsyth Community Unit School District #2 for the use of Ball Diamonds 1, 4, and 5 and the associated concession areas is set to expire at the end of this term. This agreement, approved in October 2023, clearly defines the School District's permitted use of Village facilities for baseball and softball activities, while outlining the Village's responsibilities for maintenance, utilities, insurance coverage, and overall oversight of the premises.

The agreement establishes:

- Specific timeframes for School District priority use of the diamonds
- The annual lease payment to the Village
- Clear responsibility for field preparation, maintenance, and utilities by the Village
- Strong insurance, indemnification, and liability protections for both parties
- Village authority to access the premises when not in scheduled use
- Clear expectations for care of the property and restrictions on alterations

Staff has reviewed the agreement and its performance over the past year and finds that it has functioned exactly as intended. Scheduling has been clear, responsibilities between the Village and School District have been well understood, and the agreement provides appropriate protections for Village property while supporting an important community partnership.

For these reasons, staff recommends renewal of the lease agreement with no changes to the existing language, terms, payment structure, responsibilities, or protections.

Please let me know if you have any questions prior to the meeting.

Suggested Memo:

I move to approve the renewal of the lease agreement between the Village of Forsyth and Maroa-Forsyth Community Unit School District #2 for the continued use of Ball Diamonds 1, 4, and 5 and associated concession areas, with no changes to the existing terms, payment structure, responsibilities, or protections, as presented.

RESOLUTION NUMBER ____-2026

**A RESOLUTION APPROVING A LEASE AGREEMENT WITH
MAROA-FORSYTH COMMUNITY UNIT SCHOOL DISTRICT NO. 2**

WHEREAS, the Village of Forsyth (“Village”), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village is the owner of certain property located within the Village, commonly known as Ball Diamonds 1, 4, and 5, and the concession stands adjacent to such Ball Diamonds, all located within the Village’s main park in Forsyth, Illinois, hereinafter referred to as “Premises”; and,

WHEREAS, Maroa-Forsyth Community Unit School District No. 2 hereinafter referred to as “School District” is desirous of using the Premises for baseball and softball activities of the School District; and,

WHEREAS, the Local Government Property Transfer Act (50 ILCS 605/0/01 *et seq.*) allows the Village to lease to the School District such property on terms and conditions agreed to between the Parties; and

WHEREAS, the Mayor and Village Board of Trustees have determined it to be in the best interest of the Village to enter into the Lease Agreement attached hereto.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

SECTION 2: Approval of Agreement. The Village Board of Trustees hereby approves the Lease Agreement attached hereto as **Exhibit A** and authorizes the Village

President or his designee and the Village Clerk to execute the Agreement and any such necessary accompanying documents to satisfy the terms therein.

SECTION 3: If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4: All Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SO RESOLVED this ___ day of February, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
Lease Agreement

LEASE AGREEMENT

This Lease Agreement made and entered into this _____ day of _____, 2026, by and between the Village of Forsyth, hereinafter referred to as “LESSOR” of “Village”, and Maroa-Forsyth Community Unit School District No. 2, hereinafter referred to as “LESSEE” or “School District”, both of said parties having previously been authorized to execute said Agreement by resolutions adopted at regular or special meetings of their respective Boards.

RECITALS

WHEREAS, LESSOR is the owner of certain property located within the Village and commonly known as Ball Diamonds 1, 4 and 5 and concession stands adjacent to such diamonds, located within the Village’s main park in Forsyth, Illinois; and

WHEREAS, LESSEE is desirous of using Ball Diamonds 1, 4 and 5 for baseball and softball activities of the School District; and

WHEREAS, the Local Government Property Transfer Act (50 ILCS 605/0.01 *et seq.*) allows the Village to lease to the School District such property on terms and conditions agreed to by the parties; and

WHEREAS, the Village and School District desire to enter into a lease defining their rights, duties and liabilities relating to the Premises.

TERMS & CONDITIONS

Section 1. Premises. LESSOR hereby leases to LESSEE certain property located within the Village and commonly known as Ball Diamonds 1, 4 and 5 and the concession stands adjacent to such Ball Diamonds, located within the Village’s main park in Forsyth, Illinois, which property is hereinafter referred to as the “Premises” and more particularly identified and described as follows:

Ball Diamond 1

PIN: 07-07-15-401-002

Legal Description: E 819 OF W 851.75 OF ~NW1/4 SE1/4 (EX ROW) ~ST DOC# 86-58-4 ~

Ball Diamonds 4 and 5

PIN: 07-07-15-251-002

Legal Description: PT S1/2 NE1/4 – BEG SW COR, E ~874.29 NW403.93 NW625.98 NE~328.99 NE30.08 W881.98 S ~1331.43 TO POB (EX ROW) ~

Section 2. Improvements. Any and all improvements on the Premises shall be considered the sole property of LESSOR.

Section 3. Term. This Lease Agreement shall commence on January 1, 2026 and terminate on December 31, 2026. Upon termination of this Lease Agreement, LESSEE shall immediately surrender possession of, vacate the Premises, and return the Premises to LESSOR in as good condition as existed when LESSEE went into possession, except for reasonable wear and tear, acts of God and conditions caused by the elements.

Section 4. Rent. The LESSEE shall pay to LESSOR the sum of TEN THOUSAND FIVE HUNDRED DOLLARS (\$10,500.00) payable on or before October 1, 2024 at the office of the LESSOR in Forsyth, Illinois.

Section 5. Permitted Use. LESSEE shall be entitled to use and occupy the Premises for the baseball and softball games and practices of the Maroa-Forsyth baseball and softball teams, including having priority use, when said activities or games are timely scheduled (or games rescheduled), of such Premises over any other youth and recreation leagues, during the time periods set forth below:

- (A) Ball Diamonds 4 and 5: March 1 through June 10
- (B) Ball Diamond 1: August 1 through October 5

Section 6. Sublet & Assignment. LESSEE shall not sublet the Premises or any part thereof, nor assign this lease without the prior written consent of LESSOR.

Section 7. Utilities & Maintenance.

- A. LESSOR shall be responsible for the upkeep, preparation and maintenance of the Premises and surrounding grounds and shall maintain such Premises in a clean and attractive condition during the term of this Lease Agreement; and
- B. LESSOR shall be responsible for any utility costs related to such Premises; and
- C. LESSEE has examined and knows the condition of the Premises and agrees to keep the Premises in good order and repair during its use and will leave the Premises in good order and repair after each use. LESSOR agrees to otherwise maintain the Premises in a good order and repair when not in use by the LESSEE.
- D. LESSOR represents and warrants that the Premises meets all applicable federal, state and local laws for its use as a public park as of the date of execution and, to the extent permitted by law, LESSOR shall indemnify and hold LESSEE harmless for any claims that the Premises do not meet the legal requirements to be used for public park purposes.

Section 8. Alterations & Additions. LESSEE shall make no alterations or additions to the Premises without the prior written consent of LESSOR.

Section 9. Compliance with Law. LESSEE agrees to comply with any and all applicable laws, regulations, ordinances and policies of the Village while utilizing the Premises or otherwise operating under this Lease Agreement, including specifically any health code or other applicable laws or regulations related to LESSEE's provision of concessions or the operation of concession stands.

Section 10. Environmental Restrictions. LESSEE shall not cause or permit any hazardous substances to be brought or remain upon, keep, used, discharged or emitted in or about, or treated, at the Premises.

Section 11. Access to Premises. Nothing within this Lease Agreement shall prohibit or limit the rights of LESSOR, including its invitees or the public, to utilize the Premises when baseball or softball games or practices have not been timely scheduled (or games rescheduled), by the LESSEE or to otherwise prevent LESSOR'S access to the Premises to make inspections and/or needed repairs.

Section 12. Insurance / Hold Harmless.

A. LESSOR:

Hold Harmless: Excluding actions, claims and demands resulting from the School District's use of the Premises, including any of its agents or invitees, and to the extent permitted by law, LESSOR hereby agrees to defend, indemnify and hold LESSEE, LESSEE'S Board members, officers, employees, agents, and/or any independent contractors, their successors and assigns, harmless from all costs judgments, and expenses which in any way may accrue including attorney's fees and from any and all claims or demands by any third party for loss of, or damage to, property or for injury or death to any person from any cause whatsoever while in, upon, or about the Premises during LESSOR'S use of the Premises or otherwise resulting from this Lease Agreement, unless caused by LESSEE'S gross negligence or LESSEE'S willful and wanton conduct.

Insurance: LESSOR agrees to provide and maintain, with a reputable insurance company, and at its sole cost and expense, General Liability Insurance, insuring LESSOR and LESSEE, LESSEE'S Board members, officers, employees, agents, their successors and assigns as additional named insureds, against any and all claims, demands or actions for injury to or death of one or more persons in any one occurrence with respect to bodily injury of not less than ONE MILLION DOLLARS (\$1,000,000) single limit and for property damage to property in an amount of not less the ONE HUNDRED THOUSAND DOLLARS (\$100,000) made by or on behalf of any person, firm or corporation, arising from, related to or connected with LESSOR'S use of or occupancy of the Premises, and in addition and in like amount covering LESSOR'S contractual liability under the aforesaid hold harmless, defense and indemnification provision. LESSOR shall provide LESSEE copies of policies with certificates of insurance showing the

required coverage. The certificate shall require that the insurer give LESSEE at least thirty (30) days prior written notice of termination or cancellation of the policies.

B. LESSEE:

Hold Harmless: To the extent permitted by law, LESSEE hereby agrees to defend, indemnify and hold LESSOR, LESSOR'S Board members, officers, employees, agents, and/or any independent contractors, their successors and assigns, harmless from all costs, judgments, and expenses which in any way may accrue including attorney's fees, and from any and all claims or demands by any third party for loss of, or damage to, property or for injury or death to any person from any cause whatsoever while in, upon, or about the Premises during LESSEE'S use of the Premises, unless caused by LESSOR'S gross negligence or LESSOR'S willful and wanton conduct.

Insurance: LESSEE agrees to provide and maintain, with a reputable insurance company, and at its sole cost and expense, General Liability Insurance, insuring LESSEE and LESSOR, LESSOR'S Board members, officers, employees, agents, and/or independent contractors, their successors and assigns as additional named insureds, against any and all claims, demands or actions for injury to or death of one or more persons in any one occurrence with respect to bodily injury of not less than ONE MILLION DOLLARS (\$1,000,000) in single limit and for property damage to property in an amount of not less than ONE HUNDRED THOUSAND DOLLARS (\$100,000) made by or on behalf of any person, firm or corporation, arising from, related to or connected with LESSEES use of or occupancy of the Premises. LESSEE shall provide LESSOR copies of policies with certificates of insurance showing the required coverage. The certificate shall require that the insurer give LESSOR at least thirty (30) days prior written notice of termination or cancellation of the policies.

Section 13. Damage or Destruction of Premises. If, during the term of this Lease Agreement, said Premises shall be damaged by fire, lightning, windstorm, flood or vandalism, LESSOR may elect not to restore or rebuild the same by giving notice in writing to LESSEE within fifteen (15) days after such destruction, and, in such case, this Lease Agreement shall be terminated and shall be of no further force or effect.

Section 14. Taxes & Special Assessments. LESSOR shall pay all general real estate taxes and special assessments that may be levied on the leased Premises, and any and all other taxes which might arise which shall be attributed to the leased Premises.

Section 15. Notices. All notices shall be in writing. Notices shall be served upon LESSOR by personal delivery or by certified mail, return receipt requested, addressed to the LESSOR in care of its Village Administrator at Forsyth Village Hall, 301 South Route 51, Forsyth, Illinois, 62535. Notices shall be served upon LESSEE by either personal delivery or by certified mail, return receipt requested, addressed to the

LESSEE in care of its Superintendent, at 101 Cedar Street, P.O. Box 738, Maroa, Illinois, 61756.

Section 16. Validity / Severability. If any provision of this Lease Agreement is held to be invalid, such invalidity shall not affect the validity or enforceability of any other provision of this Lease Agreement.

Section 17. Personal Property of Lessee. Upon the termination by expiration of this Lease Agreement, LESSEE shall vacate the Premises and shall remove all personal property from the Premises.

Section 18. Remedies & Default. In the event that either party to this Lease Agreement shall default on any of the terms or obligations set forth herein, the non-defaulting party shall give written notice by certified mail to the defaulting party of the default and a 30-day period to cure said default. If the default is not cured within 30 days of sending the written notice by certified mail, the non-defaulting party may immediately terminate this Lease Agreement and/or seek any additional remedies as may be allowed by law.

Section 19. Entire Agreement. This Lease Agreement, including any attachments incorporated by reference, constitutes the entire agreement between the parties and supersedes any oral or written representation or agreements that may have been made by either party. Further, LESSOR AND LESSEE acknowledges that each has read and understood this Agreement and has been furnished a duplicate original. This Lease Agreement shall be binding upon all rights hereunder and shall insure to the benefit of the respective heirs, successors, administrators, executors and assigns of the parties hereto.

IN WITNESS WHEREOF, LESSOR and LESSEE have caused this Lease Agreement to be duly executed the day and year first written above.

LESSEE:
Board of Education

LESSOR:
Village of Forsyth

BY: _____
Board President

BY: _____
Mayor, Village of Forsyth

ATTEST:

Secretary

Village Clerk

NEW
BUSINESS
ITEM 6

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: MFYL Contract

The current agreement between the Village of Forsyth and the Forsyth Youth League is set to expire on March 31, 2025. This two-year agreement, approved by the Board in February 2023, formalized the League's use of Village ball diamonds and established clear expectations for scheduling, field preparation, concessions, insurance, indemnification, and facility use.

Under this agreement, the League receives priority use of Ball Diamonds 1, 2, 3, and 5 during the spring and summer season, while the Village maintains responsibility for preparation of the fields at the established per-diamond rate. The agreement also provides the Village with protections related to insurance coverage, indemnification, facility oversight, and scheduling authority.

Staff has reviewed the performance of this agreement over the past two seasons and finds that it has worked exactly as intended. The expectations between the Village and the League have been clear, field preparation and scheduling have been manageable for Public Works, and the protections for the Village are appropriate and necessary. The League has continued to be a strong community partner and has operated within the terms of the agreement.

For these reasons, staff recommends that the Village Board authorize renewal of the agreement for another two-year term with no changes to the existing language, rates, responsibilities, or structure.

Please let me know if you have any questions prior to the meeting.

Suggested Memo:

I move to approve the renewal of the agreement between the Village of Forsyth and the Forsyth Youth League for an additional two-year term, with no changes to the existing terms, rates, responsibilities, or structure, as presented.

RESOLUTION NO. ____-2026

**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF
AN AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND
THE VILLAGE OF FORSYTH**

WHEREAS, the Village of Forsyth, hereinafter referred to as "Village," is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the Forsyth Youth League, hereinafter referred to as "League", is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and League previously entered into a two-year agreement in 2023 and desire enter into another agreement formalizing the relationship between them;

NOW, THEREFORE, BE IT RESOLVED by the Village Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

SECTION 1: The recitals set forth above are incorporated herein as if full stated and set forth in this Section 1.

SECTION 2. That the Agreement between the League and the Village, a copy of which is attached hereto as **Exhibit A** and by this reference incorporated herein and made a part hereof, is hereby approved, and that the Village President and Village Clerk are hereby authorized and directed to execute said Agreement Between the League and the Village.

SECTION 3: If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4: All resolutions or agreements in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from after its passage, approval and publication as provided by law.

SO RESOLVED this ____ day of February, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
Agreement between The Forsyth Youth League and the Village of Forsyth

AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH

This Agreement is made by and between the Forsyth Youth League, an Illinois not-for-profit organization (hereinafter referred to as "League"), and the Village of Forsyth, an Illinois municipal corporation (hereinafter referred to as "Village").

WHEREAS, the Village is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the League is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and the League previously entered into an Agreement which was extended through 2025, but which has expired; and

WHEREAS, the Village and the League believe that it is in their individual and collective best interests to enter into this Agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: Use Of Facilities.

A. The Village hereby grants the League priority use of Ball Diamonds 1, 2, and 3, of Ball Diamond 5 after the completion of the high school softball season, and of the Weaver Road concession stand from April 1 through August 30 of each year (hereinafter referred to as the "Season"). For the privilege of such priority use, the League shall pay the Village one hundred dollars (\$100.00) each year prior to the beginning of each Season. Nothing in this subsection shall prohibit the Village from using its ball diamonds and concession stand for events that the Village may conduct or host during the Season, which shall take priority over the League's use of the ball diamonds and concession stand; however, the Village shall provide the League with as much advance notice of such events as is practical.

B. The League shall provide the Village its schedule of games for the Season not later than

May 1 of each year or at least one (1) week prior to the first game to be played on the aforementioned ball diamonds, whichever is earliest. The League shall provide the Village with any changes to its schedule of games as soon as is practical.

C. The League shall inform the Village of any time that a ball diamond will not be used, to the extent practical.

D. The League shall not schedule any games the Thursday, Friday, or Saturday of the weekend that the Forsyth Family Fest takes place (typically the Friday and Saturday of Father's Day Weekend), except with the express permission of the Village.

E. Nothing herein shall provide the League with an interest in the Village's park system or facilities.

F. The Village reserves the right to approve and/or reject any advertisements, or prohibit all advertisements, that may be placed in or on Village property, facilities, or buildings.

G. The League shall make no alterations of any kind to any Village property, facilities, or buildings without the prior written consent of the Village.

H. The League agrees to comply with any and all applicable federal, state, and county laws and regulations, and any and all applicable Village ordinances, policies, and procedures, regarding the League's use of the Village's property, facilities, and buildings, including specifically any health code or other applicable laws or regulations related to the League's provision of concessions or operation of concession stands.

SECTION TWO: Preparation Of Ball Diamonds.

The Village agrees to prepare Ball Diamonds 1, 2, 3, and 5 on days which games are scheduled to be played. Such preparation shall be in the manner deemed appropriate by the Village in its sole discretion and shall be performed during normal working hours. The League agrees to pay the Village twenty-five dollars (\$25.00) per ball diamond, per occurrence for preparation of the ball diamonds. The Village shall provide the League with an invoice within thirty (30) calendar days of the end of the Season for the Village's preparation of the ball diamonds. The League agrees to pay said invoice within thirty (30) calendar days of the date of the invoice.

SECTION THREE: Indemnification.

The League hereby agrees to defend, indemnify, and hold harmless the Village, its officials, officers, employees, agents, and/or independent contractors (hereinafter referred to as "Benefited Parties") against all injuries, deaths, loss, damages, claims, suits, liabilities, judgments, costs, and expenses which may in any way accrue against the Benefited Parties, arising in whole or in part, or in consequence of, the use of Village property, facilities, or buildings by the League, its employees, participants, invitees, agents, or contractors, or which may in any way result, except those causes of action arising out of the sole and willful misconduct of the Village.

SECTION FOUR: Insurance.

The League shall maintain and keep in force, at its sole cost and expense, for the benefit of the Benefited Parties, general commercial liability insurance against claims for personal injury, death, and property damage which may arise from or in connection with the League's use of the Village's property, facilities, and buildings in accordance with this Agreement to afford protection to the limit of not less than one million dollars (\$1,000,000.00) per occurrence with respect to bodily injury or death and five hundred thousand dollars (\$500,000.00) per occurrence with respect to property damage. The Benefited Parties shall be named as an additional insured on the insurance and an endorsement issued. The League shall provide the Village with a certificate of insurance and the endorsement each year prior to the start of the Season showing coverage in force during the entirety of the Season. The certificate of insurance shall require that the insurer give the Village at least thirty (30) calendar days prior written notice of termination or cancellation of the policies.

SECTION FIVE: Severability.

If any provision of this Agreement is held to be invalid, such invalidity shall not affect the validity or enforceability of any other provision of this Agreement.

SECTION SIX: Term.

The term of this Agreement shall be for a period of two (2) years, commencing on April 1, 2025, and terminating on March 31, 2027.

SECTION SEVEN: Termination.

This Agreement may be terminated at any time by either the League or the Village, provided that the terminating party provides not less than thirty (30) calendar days notice in writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) calendar day notice period unless another date is agreed to in writing by both parties.

SECTION EIGHT: Entire Agreement.

The foregoing constitutes the entire agreement between the League and the Village and supersedes any oral or written representation or agreements that may have been made by either party. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

****Signatures to follow on next page.****

THE VILLAGE OF FORSYTH

THE FORSYTH YOUTH LEAGUE

Mayor Jim Peck

President

Clerk Cheryl Marty

Secretary

Date: _____

Date: _____

NEW
BUSINESS
ITEM 7

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 17, 2026
Subject: Hotel/Motel Tax Fund Request For Funding

The following requests for funding have been received.

1. Name Of Event: **37th Annual Shoreline Classic**

Date(s) Of Event: October 4, 2026

The Decatur Running Club Annual Road Race is a long-standing community event now entering its 37th year, returning to a permanent Forsyth route after several years of temporary courses due to road construction and COVID disruptions. Hosted by a local 501(c)(3) organization dedicated to promoting health and wellness through running and walking, the event attracts participants and families from outside the immediate area and has become a regional reunion for the running community. The race organizers are actively working to re-certify the course to again attract elite runners and are partnering with Forsyth hotels to offer discounted rates to participants. While the event produced an estimated 10 hotel room nights last year, organizers anticipate increasing that number to up to 20 room nights with renewed marketing and course certification. Requested Hotel/Motel Tax funds will be used specifically for advertising and promotion to outlying running organizations to expand the event's reach and overnight stays. This request aligns with the Village's Hotel/Motel Tax policy by supporting an established event that markets Forsyth as a destination, brings visitors into local hotels and restaurants, and strengthens regional tourism visibility.

Amount Approved For 2019: \$1,000

Amount Approved For 2020: \$1,000

Amount Approved For 2022: \$1,500

Amount Approved For 2023: \$1,500

Amount Approved for 2024: \$1,500

Amount Approved for 2025: \$3,000

Amount Requested for 2026: \$5,000 (Primary Sponsor-event cost is \$26,510)

2. Name Of Event: **MidState Cup Soccer Tournament**

The Midstate Cup Soccer Tournament will be held May 29–31, 2026, at the Midstate Soccer Complex near Stephen Decatur Middle School and surrounding community fields, bringing more than 140 teams from Illinois, Missouri, Indiana, and Wisconsin to our area for over 200 games across 13 fields. The tournament is expected to draw approximately 7,500 spectators and 1,950 participants over the three-day weekend. In 2025, the event generated 139 hotel room nights within Forsyth, with an estimated 100–150 room nights projected for 2026. This event is heavily marketed through regional soccer networks and media outlets, directly promoting Forsyth hotels, restaurants, and amenities to visiting families and teams. In exchange for a \$5,000 Hotel/Motel Tax contribution (less than 10%

of the \$55,000 event cost), the Village will be recognized as a major sponsor across television, radio, website, and social media promotions, as well as on tournament banners and materials displayed throughout the event. This request aligns squarely with the Village's Hotel/Motel Tax policy by supporting an event that attracts significant overnight visitors and regional tourism to Forsyth.

Amount Approved For 2019: \$2,928.20
 Amount Approved For 2020: \$3,221.02
 Amount Approved For 2022: \$3,543.12
 Amount Approved for 2023: \$3,897.43
 Amount Approved for 2024: \$4,092.00
 Amount Requested for 2025: \$5,000 (event cost is \$55,000)

3. Name Of Event: **Hardy's Race for the Lake**

Date(s) Of Event: June 5-7, 2026

Hardy's Race for the Lake – APBA Inboard Nationals will be held June 5–7, 2026, at Lake Decatur (Basin #2) and marks the third consecutive year of hosting this premier national powerboat racing event. Approximately 60 hydroplane and flatbottom race boats, along with their teams and crews, will compete over three days of testing and racing, featuring more than 24 heats per day. The event drew approximately 7,000 attendees in 2025 and continues to attract racers and fans from over 15 states and Canada. Organizers estimate approximately 160 hotel room nights within Forsyth from racers and APBA officials alone, not including additional spectators and fans. The total estimated event cost is approximately \$80,000–\$89,000, and Forsyth hotels will be prominently listed in all promotional materials, with Homewood Suites serving as the host hotel. This repeat event continues to bring significant overnight visitation and regional tourism exposure to the Decatur/Forsyth area, aligning with the intent of the Village's Hotel/Motel Tax program.

Amount Approved For 2024: \$5,000
 Amount Approved For 2025: \$5,000
 Amount Requested For 2026: \$5,000

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.

Suggested Motion: I move to approve the Hotel/Motel Tax funding requests in the amount of **\$XX** for the Midstate Cup Soccer Tournament, **\$XX** for Decatur Running Club Annual Road Race, and **\$XX** for Hardy's Race for the Lake having been determined to meet the eligibility requirements of the Village's Hotel/Motel Tax Funding Policy and to promote overnight tourism and visitor activity within the Village of Forsyth.

To Whom It May Concern,

RE: Hotel/Motel Tax Funding Request

Please be advised the Village of Forsyth has amended the policy on the distribution of Hotel/Motel Tax Funding and the request form. Please carefully review the Policy to help guide you through the process.

- (1) Distribution of the hotel/motel tax pursuant hereto is intended to offset the costs of conducting events in order to promote tourism and conventions within the Village and to otherwise attract nonresident overnight visitors to the Village.
- (2) Any entity or individual seeking a distribution of the hotel/motel tax shall submit a written application for funding using forms provided by the Village. Applications for funding made in any other manner shall not be accepted or considered.
- (3) **Applications for funding shall be accepted in the months of January and July of each year. Applications for funding submitted at any other time shall not be accepted or considered.**
- (4) Applications for funding must be properly completed and executed and must include all requested information and materials in order to be considered.
- (5) Only one (1) application for funding shall be considered for any event in a fiscal year. Applications for funding that are denied or rejected for any reason shall not be reconsidered. Applications for funding for subsequent events may be considered in subsequent fiscal years.
- (6) Applications for funding for events which have previously received funding shall not request more than 110% of the amount most recently awarded for such event.
- (7) The Village reserves the right to limit the number of applicants receiving funding and the amount of funding awarded based on the quantity of applications for funding submitted and the amount of funds available.
- (8) Funding is intended to primarily assist with advertising, marketing, and promotional expenses; however, other expenses related to a specific event may be considered on a case-by-case basis.

-
- (9) No applicant shall receive more than \$5,000.00 for an event or 10% of the total cost of the event, whichever is less.
 - (10) No applicant shall receive more than \$10,000.00 per fiscal year.
 - (11) The Board of Trustees shall set the total amount of funds that may be disbursed annually as part of the annual budget process. The Board of Trustees is in no way obligated to budget any amount of money to be disbursed. The amount budgeted to be disbursed may be amended at any time by the Board of Trustees at its sole discretion.
 - (12) The following shall be excluded from the provisions of this policy:
 - (a) Contributions for events initiated by the Village.
 - (b) Contributions for the Decatur-Forsyth Classic.
 - (13) Exceptions to these provisions shall require approval by a vote of five (5) members of the Board of Trustees, including the Mayor.

The Village Board of Trustees will review the Funding Request forms but will not ask applicants to make a presentation or to speak unless called upon by the Mayor (if present). Applicants are always welcome to attend the Village Board meeting when the Funding Request Forms are being discussed but it's not required. Once the process has been completed, all requestors will be notified with a letter by Village of Forsyth Staff.

Thank you.

VILLAGE OF FORSYTH

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

Note: All items must be completed. Support materials may be provided but should not replace completing the items. Forms that are not completed in full or that do not provide the information requested will be returned to the applicant and not considered for funding. If you have any questions about how to complete the form or the information requested, please call Village Hall at 217-877-9445 for assistance.

1. Name, date(s), and location of the event:

Midstate Cup 2026 May 29-31, 2026

Midstate Soccer Club Outdoor Soccer Complex

located near Stephen Decatur Middle School

2. Describe the event:

The Midstate Cup is a competitive soccer tournament that included more than 140 teams

playing in over 200 games on 13 fields. This tournament begins on Friday night

and runs through Sunday evening, We use 10 fildes at our main complex off

Mound Road and have also played games at Millikin University, St, Teresa High

School, and Maroa-Forsyth High School, and MacArthur High School.

We have had teams participate from IL, MO, IN, and WI.

3. Is the event a new event or a repeat event?

☐ New Event ☒ Repeat Event

If the event is a new event, is it expected to be a one-time activity or an ongoing, recurring activity?

☐ One-Time Activity ☐ Ongoing, Recurring Activity

4. How many people do you expect to attend and/or participate in the event?

We would expect an attendance of over 7,500 people with about 1,950 participants.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

5. Name of the organization sponsoring the event:

Midstate Soccer Club

Describe the organization sponsoring the event:

Midstate Soccer Club is a competitive travel soccer program and soccer academy.

The objective and mission of the club is to provide all players, aged preschool to college,

The opportunity to reach their full potential through structured, high-quality soccer training that instills a respect and love for soccer. Midstate Soccer Club was founded in 2000.

Is the organization sponsoring the event a for-profit organization or a not-for-profit organization?

☐ For-Profit Organization ☒ Not-For-Profit Organization

6. Name and contact information (address, telephone number, fax number, and e-mail address) of contact person:

Jeff Jenkins

3755 Whisling Meadows Lane

Decatur, IL 62521

(217) 855-7830

jenkins_jeff@cat.com

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

- 7. Amount of funds requested (Note: The Village of Forsyth will normally contribute not more than \$5,000 for a single event.):**

\$5,000

- 8. Estimated total cost of event (Note: The Village of Forsyth will normally contribute not more than 10% of the total cost of an event.):**

\$55,000

- 9. Describe how the requested funds will be used. Please be specific. (Note: Funding is intended to primarily assist with advertising, marketing, and promotional expenses.)**

Funds will be used for trophies, awards and tournament banners. Funds will also be used

for tent rentals, porta potties and power generators at the complex, Another expense

these funds will be used for as advertising to outlying soccer clubs and organizations to

promote the tournament in Decatur Illinois.

- 10. Provide an actual or estimated number of room nights (one hotel/motel room occupied for one night) that the event produced last year, if applicable, in hotels/motels located within the Village of Forsyth.**

We had a reported 139 room nights for our 2025 event.

Provide an estimate of the number of room nights (one hotel/motel room occupied for one night) that the event is expected to produce this year in hotels/motels located within the Village of Forsyth.

We expect to be between 100-150 room nights for 2026.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

11. Describe how the event is expected to promote tourism within the Village of Forsyth or how the event is expected to attract overnight visitors to the Village of Forsyth. Describe how contributing to this event will benefit the Village of Forsyth. Please be specific.

The village of Forsyth would be considered a major sponsor and be recognized through

Television, radio, website and social media platforms advertising for the MidState Cup 2025.

Hotels and restaurants from the village will also be recognized on our tournament website.

Tournament sponsors are also listed on our tournament banners that are posted at the soccer
complex during the tournament.

Jeff A Jenkins
Signature

Jeff Jenkins

Name (Print Or Type)

Tournament Director

Title (Print Or Type)

January 13, 2026

Date

Submit the completed and signed form to:

Village of Forsyth
ATTN: Hotel/Motel Tax Fund Request For Funding
301 South Route 51
Forsyth, IL 62535

Dear Ms Stewart:

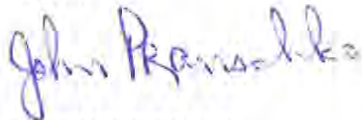
As always we have appreciated the Village of Forsyth's sponsorship of Shoreline Classic. This year we will re-certify our 5K and 15k courses. This is very important as it promotes a professional running environment and attracts many top level runners to our area. When you have the best in the field others come to compete with them. Certification alone will cost us 1500 to 2000 dollars. Well worth the investment as this certification is good for 10 years.

This is our 37th year and we are just getting back to where we were pre-covid, not only because of that time but road closures forced us to use temporary routes.

The police department, park district, and others were all very helpful last year. We have a plan in place for a great route which would now be permanent.

Whatever you can do to help is welcomed and thanks for the many years of past giving. We could never put on this event without the help of folks like yourselves.

John



John Pranschke
(217 972 1885)



Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

-
- (8) Funding is intended to primarily assist with advertising, marketing, and promotional expenses; however, other expenses related to a specific event may be considered on a case-by-case basis.
 - (9) No applicant shall receive more than \$5,000.00 for an event or 10% of the total cost of the event, whichever is less.
 - (10) No applicant shall receive more than \$10,000.00 per fiscal year.
 - (11) The Board of Trustees shall set the total amount of funds that may be disbursed annually as part of the annual budget process. The Board of Trustees is in no way obligated to budget any amount of money to be disbursed. The amount budgeted to be disbursed may be amended at any time by the Board of Trustees at its sole discretion.
 - (12) The following shall be excluded from the provisions of this policy:
 - (a) Contributions for events initiated by the Village.
 - (b) Contributions for the Decatur-Forsyth Classic.
 - (13) Exceptions to these provisions shall require approval by a vote of five (5) members of the Board of Trustees, including the Mayor.

The Village Board of Trustees will review the Funding Request forms but will not ask applicants to make a presentation or to speak unless called upon by the Mayor (if present). Applicants are always welcome to attend the Village Board meeting when the Funding Request Forms are being discussed but it's not required. Once the process has been completed, all requestors will be notified with a letter by Village of Forsyth Staff.

Additional copies of the Hotel/Motel Tax Fund Request forms can be found on the Village of Forsyth web site: (www.forsyth-il.gov) under Residence documents and forms.

Thank you.

VILLAGE OF FORSYTH

By: Rhonda Stewart, Village Treasurer

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

Note: All items must be completed. Support materials may be provided but should not replace completing the items. Forms that are not completed in full or that do not provide the information requested will be returned to the applicant and not considered for funding. If you have any questions about how to complete the form or the information requested, please call Village Hall at 217-877-9445 for assistance.

1. Name, date(s), and location of the event:

Shoreline Park
37th Annual 10/4/2020
Nelson Park Dec 2021 12/10/2021

2. Describe the event:

A major municipal sporting event for the village of Forsyth, Illinois. The event is a 37th Annual Shoreline Park Triathlon. The event is held at Shoreline Park in Forsyth, Illinois. The event is a triathlon consisting of a 1.5 mile swim, a 56 mile bike ride, and a 13.1 mile run. The event is held on the 4th of October. The event is a major event for the village and is expected to bring in a large number of spectators. The event is also expected to bring in a large amount of revenue for the village.

3. Is the event a new event or a repeat event?

☐ New Event ☒ Repeat Event

If the event is a new event, is it expected to be a one-time activity or an ongoing, recurring activity?

☐ One-Time Activity ☒ Ongoing, Recurring Activity

4. How many people do you expect to attend and/or participate in the event?

1000

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

5. Name of the organization sponsoring the event:

Decatur Running Club

Describe the organization sponsoring the event:

DRC is a 501 C3 organization providing running
through out the year to help the community to
a better health by running/walking

Is the organization sponsoring the event a for-profit organization or a not-for-profit organization?

☐ For-Profit Organization



Not-For-Profit Organization

6. Name and contact information (address, telephone number, fax number, and e-mail address) of contact person:

Scott Strompolis (608 408 9415)

stromi09@gmail.com

512 Buckingham DR. Decatur IL 62526

John PRANSCHKE (217 972 1885)

675 County Rd. 200 E Neoga IL 62447

pranschkej@yahoo.com

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

7. Amount of funds requested (Note: The Village of Forsyth will normally contribute not more than \$5,000 for a single event.):

5000.00 this year would be our primary sponsor

8. Estimated total cost of event (Note: The Village of Forsyth will normally contribute not more than 10% of the total cost of an event.):

26,510, we expect this year to be 29,161

9. Describe how the requested funds will be used. Please be specific. (Note: Funding is intended to primarily assist with advertising, marketing, and promotional expenses.)

Funds would be for advertising (WAND plus other)
Also this year we will recertify our course to
encourage elite runners back as the race was
pre-covid.

10. Provide an actual or estimated number of room nights (one hotel/motel room occupied for one night) that the event produced last year, if applicable, in hotels/motels located within the Village of Forsyth.

Our best guess is 10+ or -

Provide an estimate of the number of room nights (one hotel/motel room occupied for one night) that the event is expected to produce this year in hotels/motels located within the Village of Forsyth.

Hope to increase from 10 with course being recertified maybe
up to 20.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

- 11. Describe how the event is expected to promote tourism within the Village of Forsyth or how the event is expected to attract overnight visitors to the Village of Forsyth. Describe how contributing to this event will benefit the Village of Forsyth. Please be specific.**

Hotels to use would be suggested in Forsyth. We will try to partner with 1 or 2 for a discounted rate.

This event brings many to your restaurants, our event is a reunion for many running families

John Pranschke

Signature

John Pranschke

Name (Print Or Type)

Board Member

Title (Print Or Type)

1/27/2026

Date

Submit the completed and signed form to:

Village of Forsyth
ATTN: Hotel/Motel Tax Fund Request For Funding
301 South Route 51
Forsyth, IL 62535

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

Note: All items must be completed. Support materials may be provided but should not replace completing the items. Forms that are not completed in full or that do not provide the information requested will be returned to the applicant and not considered for funding. If you have any questions about how to complete the form or the information requested, please call Village Hall at 217-877-9445 for assistance.

1. Name, date(s), and location of the event:

Hardy's Race for the Lake

June 5, 6 & 7, 2026

Lake Decatur

2. Describe the event:

Approx 60 hydroplane and flatbottom race boats along with their teams and crews will compete in the 2026 APBA Inboard Nationals. The biggest event on the APBA circuit. Three days of testing and racing on beautiful Lake Decatur (Basin #2). Racing starts at 10am each day and runs until approx. 4pm with over 24 heats of racing each day. This year marks the third year for this event. In 2024 we won the race site of the year in APBA. This event continues to bring in thousands of fans and spectators to the area.

3. Is the event a new event or a repeat event?

☐ New Event ☒ Repeat Event

If the event is a new event, is it expected to be a one-time activity or an ongoing, recurring activity?

☐ One-Time Activity ☒ Ongoing, Recurring Activity

4. How many people do you expect to attend and/or participate in the event?

7000 M/L from records of the 2025 race

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

5. Name of the organization sponsoring the event:

Warren Daniel Hardy Foundation, Decatur Park District, Decatur Area CVB and Decatur Parks Foundation

Describe the organization sponsoring the event:

Dan Hardy is a lifelong resident in Decatur and loves the lake. He is excited to be the Title

Sponsor for the event. The Decatur Park District and Foundation are partners with having

the marina and being able to have funds run through the Park Foundation who is a 501 C3.

The Decatur Area CVB was instrumental in working with Sean Bowsher, a retired Decatur

Police Officer, who also has been an active boat racers for the past 30 years in the APBA.

We are all excited to bring back the boat races for a third year to the Decatur/Forsyth Area.

Is the organization sponsoring the event a for-profit organization or a not-for-profit organization?

☐ For-Profit Organization



Not-For-Profit Organization

6. Name and contact information (address, telephone number, fax number, and e-mail address) of contact person:

Sean Bowsher

240 N. East St. #181

Cisco, IL 61830

217-519-2096

icuffm2@yahoo.com

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

- 7. Amount of funds requested (Note: The Village of Forsyth will normally contribute not more than \$5,000 for a single event.):**

\$5000

- 8. Estimated total cost of event (Note: The Village of Forsyth will normally contribute not more than 10% of the total cost of an event.):**

Estimated \$80,000

- 9. Describe how the requested funds will be used. Please be specific. (Note: Funding is intended to primarily assist with advertising, marketing, and promotional expenses.)**

See attached budget

Both 2024 and 2025 we ended up with a small nest egg after the final bills were paid.

But like everything else costs have increased for 2026

- 10. Provide an actual or estimated number of room nights (one hotel/motel room occupied for one night) that the event produced last year, if applicable, in hotels/motels located within the Village of Forsyth.**

Each racers stays for a 2 night mininum. Plus boat racing has a large reach and brings in spectators from around the nation

Provide an estimate of the number of room nights (one hotel/motel room occupied for one night) that the event is expected to produce this year in hotels/motels located within the Village of Forsyth.

160 room nights estimated for just the racers and APBA officials. Not including thos spectators and fans traveling

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

11. Describe how the event is expected to promote tourism within the Village of Forsyth or how the event is expected to attract overnight visitors to the Village of Forsyth. Describe how contributing to this event will benefit the Village of Forsyth. Please be specific.

This event is expected to draw racers, teams and fans from over 15 states and Canada.

The Homewood Suites will be listed and advertised as the Host Hotel for this event

All printed material and Forsyth Hotels will be listed first.

Signature

Sean Bowsher

Name (Print Or Type)

Event Planner / Commodore Lake Decatur Power Boats

Title (Print Or Type)

02-11-26

Date

Submit the completed and signed form to:

Village of Forsyth
ATTN: Hotel/Motel Tax Fund Request For Funding
301 South Route 51
Forsyth, IL 62535

Hardy's Race fore the Lake 2025		Explanation/Responsible
Club Fee	\$185.00	Club dues- Yearly - Paid for 2025
APBA Sanction & Race Insurance	\$5,660.00	sanction fee -2025 costs
Drones	\$2,000.00	Aerial Solutions Nic Hancock
Race & Inspection, Oil Spill Supplies	\$375.41	see Amazon 2025
Officials	\$3,051.74	see "Officials"
Marker Buoys	\$1,774.17	Sean order 3.5.25 - 5 Year Life
Timeclock	\$3,500.00	Sean Order 3.1.25 - 10 Year Life
Announcers	\$3,250.00	Delsner (\$250)
Decatur Police (security)	In-Kind	City of Decatur
Decatur Fire Dive/Rescue	In-Kind	City of Decatur
Black Diamond Rescue	\$2,000.00	increase from 2024
Ambulance	\$3,500.00	signed 03-03-25
Cranes W/ operators	\$12,500.00	O'Shea Builders and ???
Hotel Rooms	\$3,436.56	(see hotel rooms) 05-07-25
Docks	In-Kind	package
APBA Member fee	\$0.00	budgeted
Food/Water for volunteers	\$750.00	2025
Fuel volunteer boats and tow mules	\$700.00	G&H Gas Dock
Port-a-potties	\$3,060.00	standard, 3 ADA, one evening
Show money	\$22,000.00	48 boat payout 2025
Trophies	\$272.00	Quote from Maverick PAID
Surveyor (record course)	In-Kind	2025
Signage/Graphics/Print	In-Kind	07-25
Tow Mules	In-Kind	Sloan's
Race Radios	In-Kind	MCA - Brush College Rd (qty 12)
Friday Night VIP & Venue for weekend	\$10,000.00	BeachHouse VIP Area Weekend
Race Committee/Volunteer shirts	\$758.00	estimate for approx 80 shirts 05-
Radio Broadcast	\$1,750.00	CIMG
Fencing	In-Kind	Park District
Trash/Dumpsters	In-Kind	Park District
Tents	\$3,054.77	Rent a Tent Inc - Arthur IL
Marketing	\$2,000.00	
Ice	\$1,817.50	Home City Ice
Required IDOT Detour Signage	\$600.00	Decatur?
Camper for Office/Cash	\$400.00	Charlie RV
Supplies	\$925.00	
TOTAL	\$89,320.15	
Income		

Parking Lot sales		
Beer / Pop Revenue		
Vendor Revenue		
Food Vendor Revenue	\$2,400.00	\$150 x 16 vendors
Total	\$2,400.00	
Sponsorships	Amount	Source
Money From 2024		2024 surplus
Hardy Foundation	\$25,000.00	Dan Hardy
Decatur CVB	\$10,000.00	(Teri)
Grant Inboard Racing	\$2,000.00	Sean (\$2000)
Boat registration \$200 @ 47 Boats	\$10,575.00	\$450 coming as of 06-24-25
Decatur Building & Trade	\$5,000.00	Jennifer Durand (Teri)
Village of Forsyth	\$5,000.00	Grant - (Teri)
Laborers local 159	\$2,500.00	Matt Dial (Sean)
Bargenta	\$1,000.00	Kim Nein (Sean)
Brinkoetter Realty	\$1,000.00	Tom Brinkoetter (Teri)
Main Place Realty	\$2,500.00	Valerie Wallace (Susan)
Local 270 Carpenters Union	\$2,500.00	Rick Dial (Teri)
Classy Grass Service	\$5,000.00	Cody Weber (Sean)
Abbott EMS & Air Vac 182	\$2,500.00	Shaun Rapp (Sean)
Woares Inc.	\$1,000.00	Mark Bateman(Sean)
The Fisherman's Quarters	\$1,000.00	Chris Delatte (Sean)
PB&PA #39	\$2,500.00	Benevolet Assn. (Sean)
Decatur Mattress	\$1,000.00	Jeremy Cornell (Teri)
Pugsley Container LLC	\$1,000.00	Phil Pugsley (Teri)
Breheny Family	\$500.00	Michael Breheny (Teri)
Bodine Electric	\$2,500.00	John Kraft (Susan)
Plumbers Steamfitters Local Union 137	\$1,000.00	Joshua Prasun(Teri)
State Farm - Rob Lipic	\$500.00	Rob Lipic (Sean)
Palmer Tire	\$1,000.00	Sid Palmer (Susan)
Clean Cut Painting	\$1,000.00	Colby Geiser (Susan)
Lakeside Tree Service	\$1,000.00	Steve Connelly (Sean)
First National Bank	\$500.00	Matt Beavers (Teri)
South Shores Auto Center	\$1,000.00	Lindsey Kreher(Teri)
Lynn and Bob Kirby	\$500.00	Bob Kerby (Teri)
Livasy Family	\$1,000.00	Jim Livasy (Teri)
343 BBQ	\$1,000.00	Mark Scranton (Susan)
DJ Prairie Fire	\$1,000.00	Mac Blair (Nikki)
Janvrin Plumbing	\$500.00	Susan
Fifty Seven Automotive Repair	\$1,000.00	Susan

Dunn Company	\$1,000.00	Susan
Land of Lincoln Credit Union	\$5,000.00	Teri
Decatur Air Tool & Compressor	\$2,500.00	Mike Comerford (Sean)
TOTAL	\$103,575.00	

Officials Pay for weekend	Amount	
Race Director	\$250.00	Thom Heines
Chief Referee	\$745.87	Dave Shaw Hotel & Airfare
Assl Referee	\$745.87	Ann Shaw Hotel & Airfare
Chief Scorer	Gift Card	Lyle Gunther
Assl Scorer	N/A	Ann Shaw
Inspector	\$1,080.00	Kip Brown
Assl Inspector	No Charge	Jonathan Benedict
Risk Manager	No Charge	Shelby Bowsher
Pit Operator	\$250.00	Jeremy Smith
Vintage Rep/Inspector	No Charge	Dick Delsaner
Drivers Rep / Pit Operator	Hotel	Doug Ostrowski
TOTAL	\$3,051.74	as of 06-02-25

Rooms	
Race Director	2 nights *booked emailed
Shaw/Ann Shaw	4 nights *booked emailed
Haack	2 nights *booked emailed
Smith	3 nights *booked emailed
Pit Boss Thom Heins	4 nights *booked emailed
announcer & Vintage	2 nights *booked emailed
Rescue	2 nights *booked emailed
Rescue	2 nights *booked emailed
Drivers Rep / Utility	3 nights *booked emailed
	\$143.19

NEW
BUSINESS
ITEM 8

Honorable Mayor Peck and the Board of Trustees,

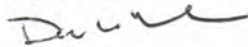
The Village of Forsyth Staff has budgeted money (\$125,000 capital) for the purchase of a new Road Repair Patcher to help with the ever-increasing road maintenance that is needed in the Village.

Staff used the Sherwin Industries Patcher last fall on Elwood and Smith streets. The patcher performed well, use is operator-friendly, and the road applications have held up following high temperatures, cold temperatures, road salting, and snow plowing.

Sherwin Industries has quoted the Road Repair Patcher (using Sourcewell Pricing) for \$83,417.90.

Staff recommends the purchase of the Stret Patcher.

Thanks, Darin – Public Works



SOURCEWELL PRICING WORKSHEET Contract #050625-CFC				DATE: 2/10/2026	
PURCHASING AGENCY		CONTRACTOR		AUTHORIZED DISTRIBUTOR	
Village of Forsyth Darin Fowler 217-433-9597 dfowler@forsyth-il.gov 590 E Cox Street Forsyth, IL 62535		Crafco, Inc. Angie Hoaglin 602-276-0406 480-961-0513 angie.hoaglin@crafco.com		Sherwin Industries, Inc Randy S Jackson 414-281-6400 414-281-0691 rjackson@sherwinindustries.ccom	
EQUIPMENT PART #/DESCRIPTION:			Discounted Contract Price		
Part Number	Description		Price		
56700	Patcher II		\$79,087.50		
EQUIPMENT OPTIONS: (Listed in Contract)					
Price for options requiring multiple units please list the total price not the each price.					
QTY/Part #/Description	Price	QTY/Part #/Description	Price		
1/24227/7 Pin Flat Connector	\$0.00		\$ -		
1/20014/3" Pintle Hitch	\$126.40		\$ -		
1/26058/10# Fire Extinguisher	\$236.00		\$ -		
1/26059/Fire Extinguisher Bracket	\$84.00		\$ -		
1/43549/Spare Tire Kit	\$548.00		\$ -		
1/56825/Unheated Chute Assy	\$ 1,336.00		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
			Subtotal:	\$ 2,330.40	
UNPUBLISHED OPTIONS: (Items not shown in the Contract Price List)					
Price for options requiring multiple units please list the total price not the each price.					
QTY/Part #/Description	Price	QTY/Part #/Description	Price		
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
			Subtotal:	\$ -	
QUANTITY		1	Equipment Total:	\$ 81,417.90	
MATERIALS: (Listed in Contract Price list)					
Part #/Description	Units	Price/unit	TOTAL		
		\$ -	\$ -		
		\$ -	\$ -		
		\$ -	\$ -		
			Material Total:	\$ -	
TRADE-INS/DISC./FREIGHT/TAX					
Description	Price	Description	Price		
Freight	\$ 2,000.0000		\$ -		
	\$ -		\$ -		
	\$ -		\$ -		
			Subtotal	\$ 2,000.0000	
			TOTAL:	\$ 83,417.9000	
Crafco Approval By:		Angie Hoaglin		Date: 2/10/26	
Not Valid Without Approval					

NEW
BUSINESS
ITEM 9

Honorable Mayor Peck and the Board of Trustees,

At the last meeting we talked about replacing the failed AquaMaster pond aerator pump with a new model, maybe even adding lights.

I searched the internet for reviews and even AI (Chat GPT) for recommendations. My research included USA made, quality, pump warranty, service and parts.

Research before AI (Chat GPT), came up with Scott Aerators. They are USA built with great quality and a very good 5-year warranty on the pump (1 year on the float).

I then asked AI (Chat GPT) and they also listed Scott as their top choice, along with Kasco aerators.

I contacted PondStream (Scott Aerator Dealer) and they gave me two quotes.

Scott Model DA-20 (AI best choice) is quoted at \$2,708.20 for a pump, float, and 150 ft of 230V cord.

To add 2 lights - \$1,556.50 for a total cost of \$3,944.95 (using \$319.75 discount).

Kasco (AI second choice) was ~\$389.00 more than Scott.

We did not budget for a new pond aerator.

We have saved money on the mower purchase: Budgeted \$99,000, approved purchase for \$93,778.36.

Also, we have budgeted \$40,000 for the purchase of a 20' batwing mower, we have received 2 quotes for a batwing mower, both under \$26,000.

Thanks, Darin Fowler – Forsyth Public Works

which USA built 1hp pond aerator fountain is best for purchase

Here are some of the best 1 HP pond aerator fountains and surface aerators you can consider—focusing on quality, performance, and U.S.-built reputation where applicable. Many of the top brands like Scott Aerator and Kasco Marine build their products in the USA and are well-regarded in the pond/aeration community for durability and effectiveness. [Your Pond Pros](#) 



Scott Aerator DA-20 1HP Pond Aerator
\$2,449.00 • [Fountains 2 Go](#)



Kasco 4400 VFX 1HP Aerator Fountain
\$2,837.91 • [Grainger Industrial Suppl...](#)



Kasco 1HP Surface Aerator
\$2,544.00 • [Smith Creek Fish Farm](#) 

★ Best All-Around Aerator Fountains (Display + Aeration)

- **Scott Aerator DA-20 1HP Pond Aerator** – A top-rated floating aerating fountain built in the USA with a strong 5-year motor warranty and effective oxygen transfer. Great for ponds up to ~1 acre with strong spray and aeration performance. [Fountains 2 Go](#)
- **Kasco 4400 VFX 1HP Aerator Fountain** – Excellent mix of aesthetics and performance, known for high oxygen transfer and robust construction. A great all-purpose choice for most backyard ponds. [PondStream](#)
- **Kasco 1HP Surface Aerator** – A surface aerator that pushes a lot of water for oxygen exchange without necessarily having a tall fountain pattern—ideal if aeration is your priority. [Your Pond Pros](#)

🌊 More Aesthetic & Feature-Rich Fountains

- **Scott Aerator Clover Pond Fountain** – Stylish decorative fountain that still provides solid aeration; perfect if appearance matters as much as circulation.
- **Scott Aerator Triad Pond Fountain** – Three different nozzle patterns in one unit give versatility in looks and water coverage.
- **Scott Aerator North Star Aerating Pond Fountain** – Elegant spray shape with reliable 1 HP aeration; a step up if you want balance of form and function.

🔥 Value & Alternative Picks

- **Power House 1HP Aerating Fountain** – Good USA-built aerating fountain that's often priced a bit more accessibly with solid performance. [Fountains 2 Go](#)
- **1HP WaterSmith PRO Fountain** – A mid-range decorative aerator fountain option if you want decent performance without premium pricing.

Tips for Choosing

- **Made in USA:** Scott Aerator and Kasco Marine are both long-established American brands frequently recommended in pond aeration guides and industry roundups. [Your Pond Pros](#) 
- **Aeration VS Display:** If your main goal is **oxygenation and water health**, surface aerators (like the Kasco surface units) often outperform decorative fountains in sheer oxygen transfer.
- **Warranty & Support:** Longer motor warranties (e.g., 5 years on many Scott Aerator models) can indicate higher confidence in durability. [Fountains 2 Go](#)

Would you like help matching a model to the size of your pond (e.g., half-acre vs 1-acre)? That helps narrow down the best horsepower and style for your situation.

   Sources

Darin Fowler

From: PondStream <support@pondstream.com>
Sent: Tuesday, February 10, 2026 12:53 PM
To: Darin Fowler
Subject: QUOTE: DA-20 Pond Fountain (1 HP / 230V / 150 FT) | PondStream



INVOICE #D788

Complete your purchase

You may checkout directly from this email, or give us a call to complete this order by phone. The current delivery time is within 5 business days.

[Complete your purchase](#)

or Visit our store

Order summary



Scott Aerator Color Changing Fountain Lights × 1
 2 Lights / 150 FT Cord

\$1,556.50



Scott Aerator DA-20 Aerating Pond Fountain × 1
 1 HP - 230V / 150 FT Cord

\$2,708.20

Subtotal	\$4,264.70
Order discount	-\$319.75
Municipality Rate (-\$319.75)	
Shipping	\$0.00

Estimated taxes	\$0.00
-----------------	---------------

Total	\$3,944.95 USD
-------	-----------------------

You saved \$319.75

Customer information

Shipping address

Darin Fowler

IL

United States

Billing address

Darin Fowler

IL

United States

If you have any questions, reply to this email or contact us at support@pondstream.com



\$12.95
35 FT Rope

ADD TO CART




Free Shipping
5 Business Days


Easy Returns
Within 30 Days


The Best Price
Or We'll Beat It


Secure Checkout
SSL Encrypted

- Scott Aerator DA-20 Aerating Pond Fountain

- Floating pond & lake fountain, provides powerful aeration and a stunning display.
- Package includes: fountain pump, float, filter screen and power cord.
- Fast and easy installation, oil-free motor requires zero maintenance.
- Scott Aerator fountains are winter-safe and can be left in the pond all year.
- Approved for use in salt water, no added equipment required.
- Optional lights and timers can be added now or later.
- 115V motors plug into a standard residential outlet.
- 230V motors are hardwired into a panel.
- 5-Year Motor Warranty, made in Michigan.



- Optional LED Fountain Lights

- Lights can be purchased now or added later. Light sets simply screw on to the fountain float.
- Lights run on 115V power and plug into a standard residential outlet.
- Choose either single-color warm white lights or color-changing lights.
- Both options come with a timer, and the color-changing lights come with a remote that works up to 300 feet away.
- 2-light sets are recommended for fountains 1 HP and below.
- 4-light sets are recommended for fountains 1.5 HP and above.

- Optional Fountain Timers

- Fountain timers can be purchased now or added later.
- Fountain timers control the fountain only (*lights include their own timer*).
- Mechanical dial allows for multiple on/off settings to optimize run-times.
- Both 115V and 230V timers feature a durable, weather resistant enclosure.
- 115V timers plug into a standard residential outlet.
- 230V timers are hardwired into a panel.



- Motor Comparison



	1/3 HP	1/2 HP	3/4 HP	1 HP	1.5 HP	2 HP	3 HP
Spray Size	5' H x 18' W	6' H x 22' W	7' H x 23' W	7' H x 25' W	10' H x 25' W	11' H x 28' W	11' H x 30' W
Best For Ponds	1/8 - 1/4 Acre	1/4 - 1/2 Acre	1/2 - 3/4 Acre	3/4 - 1 Acre	1 - 1.5 Acre	1 - 2 Acre	1 - 3 Acre (+)
Minimum Depth	32 Inches	32 Inches	36 Inches	36 Inches	38 Inches	42 Inches	42 Inches
Pump Flow Rate	18,000 GPH	24,000 GPH	27,000 GPH	30,000 GPH	36,000 GPH	42,000 GPH	48,000 GPH
Amps - 115V	8.0A / 115V	10.0A / 115V	10.7A / 115V	11.5A / 115V	230V Only	230V Only	230V Only
Amps - 230V	4.0A / 230V	5.0A / 230V	6.8A / 230V	8.2A / 230V	10.6A / 230V	10.0A / 230V	13.3A / 230V
Operating Cost	\$0.04 / Hour	\$0.06 / Hour	\$0.08 / Hour	\$0.11 / Hour	\$0.17 / Hour	\$0.23 / Hour	\$0.33 / Hour
Motor Warranty	5-Year Warranty	5-Year Warranty	5-Year Warranty	5-Year Warranty	5-Year Warranty	5-Year Warranty	5-Year Warranty

* Operating costs are calculated based on the national average cost per kWh; actual costs may vary depending on your location.

- Owner's Manuals

-  [Fountain Specs & Assembly](#)
-  [Color Changing Light Kits](#)
-  [Warm White Light Kits](#)
-  [Fountain Pump Timers](#)
-  [Electrical Requirements](#)

Customer Reviews

5.0 

Based on 50 Reviews

- 5 ★ 
- 4 ★ 
- 3 ★ 
- 2 ★ 
- 1 ★ 

49
1
0
0
0



 Ask a Question

 Write a Review

Reviews 50 Questions 3

Most Recent