

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, JULY 20, 2021
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER
PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF JULY 6, 2021
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF JUNE, 2021
4. ORDINANCE NUMBER 2021-12 AUTHORIZING THE DISPOSAL OF CERTAIN ITEMS OF LIBRARY PERSONAL PROPERTY

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

1. ORDINANCE NUMBER 2021-11 APPROVING A TEXT AMENDMENT TO THE DEVELOPMENT ORDINANCE ALLOWING CREMATORIALS AS A SPECIAL USE IN AREAS ZONED B, C1, AND C2 (ECONOMIC AND DEVELOPMENT COORDINATOR JAKE SMITH)
2. DISCUSSION AND POTENTIAL ACTION REGARDING FORSYTH FAMILY FEST (KIM TAYLOR)

NEW BUSINESS

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(1): The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity.

5 ILCS 120/2(c)(5): The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

5 ILCS 120/2(c)(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

CONSENT AGENDA

ITEM 1

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON TUESDAY, JULY 6, 2021
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Marilyn Johnson, Trustee David Wendt, Trustee Bob Gruenewald, Trustee Jeff London, Trustee Lauren Young, Trustee Jeremy Shaw

Absent: none

Staff Present:

Community & Economic Development Coordinator Jake Smith, Village Clerk Cheryl Marty, Village Attorney Greg Moredock , Library Director Rachel Miller, Village Treasurer Rhonda Stewart, Village Administrative Assistant Kim Taylor

Others Present: Stephanie Brown of Chastain & Associates, Kevin McCullough, Village employee

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF JUNE 15, 2021
2. APPROVAL OF WARRANTS
3. ORDINANCE NUMBER 2021-9 AUTHORIZING THE DISPOSAL OF CERTAIN ITEMS OF VILLAGE HALL PERSONAL PROPERTY

MOTION

Trustee Gruenewald made a Motion to approve the Consent Agenda as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw

Village of Forsyth
Board Meeting Minutes
July 6, 2021

Nays: 0 – None
Absent: 0 - None

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

None.

ADMINISTRATION REPORTS

1. Law Enforcement Report
Sheriff Rigg said their staff is covering the parks more often so there were no significant incidents to report.
2. Village Staff Reports
Trustee Wendt received lots of compliments on the outstanding diamond preparation the Public Works staff did for the girls' softball tournament. Trustee Gruenewald received the same feedback as well. Preparation for the disk golf tournament is happening as some pads have been poured, trees are being trimmed and new signage will be in place. Mayor Peck summarized his Mayor's report for any discussion.

OLD BUSINESS

None.

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING FORSYTH FAMILY FEST (KIM TAYLOR)

Mayor Peck said the Family Fest was successful this year as were the food trucks. He asked for input and direction for next year. Kim Taylor asked how deeply each Board member wants to be involved with the event. General discussion ensued regarding the parade, volunteers, food trucks for two days, bingo, 5K, games, music, fireworks, new ideas, farmers market, craft show, and local brewers and the pros and cons of each. It was agreed to have a detailed discussion at the next meeting to make decisions on the event.

2. DISCUSSION AND POTENTIAL ACTION REGARDING BLDD ARCHITECTS PROPOSAL BERGNER'S COMMUNITY CENTER CONCEPTUAL PLAN AND BUDGETING STUDY (MAYOR JIM PECK)

Mayor Peck said BLDD Architects' bid was up to \$10,000 using O'Shea Builders and they will provide conceptual drawings for consideration. He's not in favor of spending money on a mall location. Trustee Gruenewald still feels Bergner's building is a viable option. General discussion ensued about the pros and cons of not only the Bergner's building but any adjoining mall properties. It was generally agreed to not spend any more money at this time until Mayor Peck contacts mall ownership regarding any of their other properties near the mall which he has agreed to do.

3. ORDINANCE NUMBER 2021-10 AMENDING THE VILLAGE CODE PERTAINING TO PROHIBIT OFFENDING BEHAVIOR IN VILLAGE PARKS (VILLAGE ATTORNEY MOREDOCK)

Village Attorney Moredock outlined the Ordinance text changes and explained how it will help the Sheriff's deputies to enforce it. A quick discussion followed, and all Trustees agreed to the changes.

MOTION

Trustee Wendt made a Motion to approve the Ordinance amendment as presented and Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw

Nays: 0 – None

Absent: 0 - None

Motion declared carried.

4. ORDINANCE NUMBER 2021-11 APPROVING A TEXT AMENDMENT TO THE DEVELOPMENT ORDINANCE ALLOWING CREMATORIUMS AS A SPECIAL USE IN AREAS ZONED B, C1, AND C2

Community & Economic Development Coordinator Smith summarized the Planning and Zoning Commission's recommendation to add cremation as a special use in areas zoned B, C1 and C2. The committee voted unanimously to allow it. Several Trustees expressed their concerns about environmental impacts, where it would be located and the general impact on the Village as a whole. As a result of the discussion the topic died on the table and no Motion was made.

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(1):

The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity.

5 ILCS 120/2(c)(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

5 ILCS 120/2(c)(21): Discussion of minutes of meetings lawfully closed under this Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06.

MOTION

Trustee Wendt made a Motion to move to Closed Session and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Wendt, Gruenewald, Shaw, Young, Johnson
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

The Board returned to Open Session from Closed Session at 8:55 P.M.

MOTION

Trustee Wendt made a Motion to approve the Resolution Number 4-2021 amendment as presented and Trustee Johnson seconded the Motion. The minutes were reviewed on June 15 then corrections were made and reviewed and approved on July 6.

Upon a call of the roll, the vote was as follows:

Village of Forsyth
Board Meeting Minutes
July 6, 2021

Yeas: 6 – London, Wendt, Gruenewald, Shaw, Young, Johnson
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Young seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:59 P.M.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

SYS DATE:07/15/21

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 930

SYS TIME:16:40

[NW1]

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DATE: 07/20/21

Tuesday July 20,2021

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 BADGER METER INC 80076328	51-00-652	OPERATING SUPPLIES	529.02	529.02
01 BAKER & TAYLOR, INC 071621	01-53-671	BOOKS	2541.76	2541.76
01 BARDING'S GARAGE 28003	01-41-613	VEHICLE MAINTENANCE BATTERY	180.00	180.00
01 CARDMEMBER SERVICE 071621	01-11-560	JS MTG REGISTRATION FEE	822.22	70.00
071621	01-11-551	POSTAGE		105.00
071621	01-11-512	EQUIP MAINT. SERVICE TV MTG ROOM		99.99
071621	01-53-913	PROGRAM SUPPLIES		36.00
071621	01-52-612	EQUIP MAINTENANCE SUPPLIES		273.95
071621	01-11-537	GOOGLE SERVICE FOR MAY '21		237.28
01 BLACKSTONE AUDIO, INC 1232421	01-53-681	AUDIO VISUAL	34.91	34.91
01 HEALTH CARE SERVICE CORPORATIO 07162021	01-11-451	HEALTH INSURANCE AUG '21	15277.71	632.73
07162021	01-11-451	HEALTH INSURANCE AUG '21		1107.28
07162021	01-11-451	HEALTH INSURANCE AUG '21		835.71-
07162021	01-11-451	HEALTH INSURANCE AUG '21		835.71
07162021	01-11-451	HEALTH INSURANCE AUG '21		632.73
07162021	01-52-451	HEALTH INSURANCE AUG '21		1107.28
07162021	01-52-451	HEALTH INSURANCE AUG '21		632.74
07162021	01-52-451	HEALTH INSURANCE AUG '21		2914.52
07162021	01-53-451	HEALTH INSURANCE AUG '21		1462.50
07162021	01-53-451	HEALTH INSURANCE AUG '21		835.71
07162021	01-41-451	HEALTH INSURANCE AUG '21		1036.09
07162021	01-41-451	HEALTH INSURANCE AUG '21		1462.50
07162021	01-41-451	HEALTH INSURANCE AUG '21		835.71
07162021	51-00-451	HEALTH INSURANCE AUG '21		1510.64
07162021	52-00-451	HEALTH INSURANCE AUG '21		1107.28
01 BRANUM RECYCLING, INC 000527	01-41-578	DUMPSTER ROLL OFF EMPTY	270.00	270.00
01 CORN BELT ENERGY CORPORATION 071621	51-00-571	WELL 6 UTILITIES	1838.30	1838.30
01 CHAD MITCHELL PHOTOGRAPHY 071621	01-10-913	JP PICTURE FOR MTG ROOM	65.00	65.00
01 CHASTAIN & ASSOCIATES, LLC 071621	30-00-810-1	WELL 7 BOUNDARY SURVEY/SUB-D	20807.47	409.36
071621	30-00-810-2	WELL 7 DESIGN IEPA LOAN PROGRAM		11992.98
071621	30-00-874	STREET REHAB GREENBRIER/LUCAS/WILL		383.63
071621	01-11-532	ADMINISTRATION ADVISORY		1233.52
071621	01-11-532	GIS DATABASE		2985.19
071621	01-41-532	STREET DEPT ADVISORY LIBRARY SIDEWA		2833.85
071621	01-41-515	STORM WATER ADVISORY MS4		379.69
071621	51-00-532	WATER DEPT ADVISORY CHLORINE CHANGE		589.25

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
01 HERALD & REVIEW 111259	01-11-553	P/Z MTG AD FOR 7/22/2021	105.12	105.12
01 COMCAST CABLE 071621	01-11-552	VHALL PHONE SERVICES	1089.50	220.75
071621	01-11-549	VHALL INTERNET SERVICES		94.95
071621	01-41-552	PW BLDG PHONE SERVICES		59.98
071621	01-41-549	PW BLDG INTERNET SERVICES		69.95
071621	01-53-552	PW BLDG PHONE SERVICES		209.91
071621	01-53-537	PW BLDG INTERNET SERVICES		179.95
071621	51-00-552	WTR PLANT PHONE SERVICES		144.06
071621	51-00-549	WTR PLANT INTERNET SERVICES		109.95
01 JASON FERGUSON 07162021	01-53-549	WEBSITE HOSTING/MAINT LIBRARY	80.00	80.00
01 DELTA DENTAL OF ILLINOIS-RISK 7162021	01-11-451	DENTAL INSURANCE AUG '21	252.10	25.21
7162021	01-11-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-11-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-11-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-52-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-52-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-52-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-53-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-53-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-41-451	DENTAL INSURANCE AUG '21		25.21
7162021	01-41-451	DENTAL INSURANCE AUG '21		25.21
7162021	52-00-451	DENTAL INSURANCE AUG '21		25.21
01 ELWIN TREE FARM 071621	16-00-911-5	TREES PLACED ON DISC GOLF COURSE	2560.00	2560.00
01 GALE RESEARCH INC. 74587640	01-53-671	BOOKS	183.98	30.39
74655422	01-53-671	BOOKS		60.78
74663266	01-53-671	BOOKS		50.23
74664442	01-53-671	BOOKS		42.58
01 HACH COMPANY 12526428	51-00-512	EQUIP MAINTENANCE SERVICE RISK CLAI	2703.44	2703.44
01 HOBBY LOBBY STORES, INC. 071621	01-53-913	PROGRAM SUPPLIES	24.46	24.46
01 ILLINOIS ENVIRONMENTAL PROTECT 071621-30	51-00-997	WTR PLANT IEPA LOAN PAYMENT	161615.98	161615.98
01 AMEREN ILLINOIS 071621	30-00-895-4	4LED LIGHT FIXTURES LOT AB&C	3760.76	3760.76
01 ILLINOIS TAX INCREMENT ASSOCIA 674647	01-11-560	YRL MEMBERSHIP DUES	550.00	550.00
01 IRON MOUNTAIN RECORDS MANAGEME DSJT109	01-11-549	SHREDDING SERVICES	59.55	59.55
01 LINCOLN FINANCIAL GROUP			198.36	

DATE: 07/20/21

Tuesday July 20,2021

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
7162021	01-11-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-11-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-11-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-11-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-52-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-52-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-52-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-52-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-53-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-53-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-41-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-41-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	01-41-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	51-00-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
7162021	52-00-451	LIFE/ADD/STD INSURANCE AUG '21	16.53	
01 LINDE INC.			6302.82	
64515334	51-00-656	CHEMICALS CARBON DIOXIDE		6302.82
01 MAROA-FORSYTH SCHOOL DISTRICT			89130.59	
071621	01-11-999-7	NON HOME RULE SALES TAX		89130.59
01 MENARDS			111.89	
071621	01-52-653	SMALL TOOLS RAKE		29.98
071621	01-52-652	OPERATING SUPPLIES		81.91
01 MISSOURI MUNICIPAL LEAGUE			90.00	
200021316	01-11-553	ADMIN. JOB AD ONLINE		90.00
01 MISSISSIPPI LIME COMPANY			8885.03	
1557652	51-00-656	LIQ CALCIUM HYDROXIDE		2316.62
1558501	51-00-656	LIQ CALCIUM HYDROXIDE		2252.40
1558929	51-00-656	LIQ CALCIUM HYDROXIDE		2233.71
1559644	51-00-656	LIQ CALCIUM HYDROXIDE		2082.30
01 VERIZON WIRELESS			183.72	
9883352037	51-00-552	CELL PHONE SERVICES PW DIRECTOR		42.29
9883352037	51-00-552	CELL PHONE SERVICES WELL 6		36.01
9883352037	51-00-552	CELL PHONE SERVICES WTR PLANT		36.03
9883352037	52-00-552	LIFT STATION ALARM		20.02
9883352037	52-00-552	CELL PHONE SERVICES BLDG INSP		49.37
01 ADVANCED DISPOSAL SOLID WASTE			529.24	
F30003114472	01-41-578	MAINT BLDG TRASH SERVICE		231.00
F30003116091	01-52-578	COMM CNTR TRASH SERVICE		178.94
F30003116091	01-53-578	LIBRARY TRASH SERVICE		119.30
01 PRAIRIE COMPUTER NETWORK SOLUT			1034.92	
0936	01-53-549	IT SUPPORT SERVICES		180.00
0936	01-53-651-1	COMPUTER/KEYBRD/MOUSE		854.92
01 PAYMENT SERVICE NETWORK, INC			405.50	
241801	51-00-549-2	ONLINE PAYMENT SERVICE FEES JUN '21		202.75
241801	52-00-549-2	ONLINE PAYMENT SERVICE FEES JUN '21		202.75
01 SAM'S CLUB/GECF			38.94	
071621	01-53-913	PROGRAM SUPPLIES		38.94
01 SANITARY DISTRICT			23021.81	

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
21-0001683	52-00-578	SEWER DISCHARGE FEE FOR JUN '21		23021.81
01 AT & T			262.57	
071621	52-00-552	LIFT STATION ALARM SC BLVD		81.17
071621	52-00-552	LIFT STATION ALARM 101 HUNDLEY		90.70
071621	52-00-552	LIFT STATION ALARM 474 HUNDLEY		90.70
01 SORLING, NORTHROP, HANNA, CULL			495.00	
201145	01-11-533	SERVICES THROUGH 06/30/2021 WESTERM		495.00
01 UTILITY SUPPLY OF AMERICA, INC			1062.85	
644311	51-00-656	CHEMICALS FLOURIDE/CHLORINE		401.24
649844	51-00-656	CHEMICALS SULFURIC ACID		547.66
649993	51-00-560	CHEMICAL TABLE ELEMENTS		113.95
01 VISION SERVICE PLAN			115.92	
7162021	01-11-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-11-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-11-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-11-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-52-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-52-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-52-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-53-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-53-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-41-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-41-451	VISION INSURANCE FOR AUG '21		9.66
7162021	01-41-451	VISION INSURANCE		9.66
7162021	51-00-451	VISION INSURANCE FOR AUG '21		9.66
7162021	52-00-451	VISION INSURANCE FOR AUG '21		9.66
01 WALLENDER-DEDMAN PRINTING INC.			60.00	
96658	01-10-554	JP/MJ/LY BUSINESS CARDS		60.00
01 WAL-MART			107.84	
071621	01-53-913	PROGRAM SUPPLIES		87.88
071621	01-53-681	AUDIO VISUAL		19.96
01 WATER SOLUTIONS UNLIMITED, INC			1839.38	
43734	51-00-656	CHLORINE/FEER/FLUOROSILICIC		1839.38
01 WATTS COPY SYSTEM			194.80	
29689021	01-11-512	COPIER RENTAL/COPIES		194.80
01 WEX BANK			1949.98	
72591933	01-41-655	STEEET DEPT FUEL		742.98
72591933	01-52-655	PARK DEPT FUEL		1102.17
72591933	51-00-655	WATER DEPT FUEL		64.18
72591933	52-00-655	SEWER DEPT FUEL		40.65
01 THOMSON REUTERS-WEST			289.40	
844702468	01-11-560	STATE STATUES LAW BOOKS		289.40
** TOTAL CHECKS TO BE ISSUED			351661.84	

SYS DATE:07/15/21

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 930
Tuesday July 20,2021

SYS TIME:16:40
[NW1]

DATE: 07/20/21

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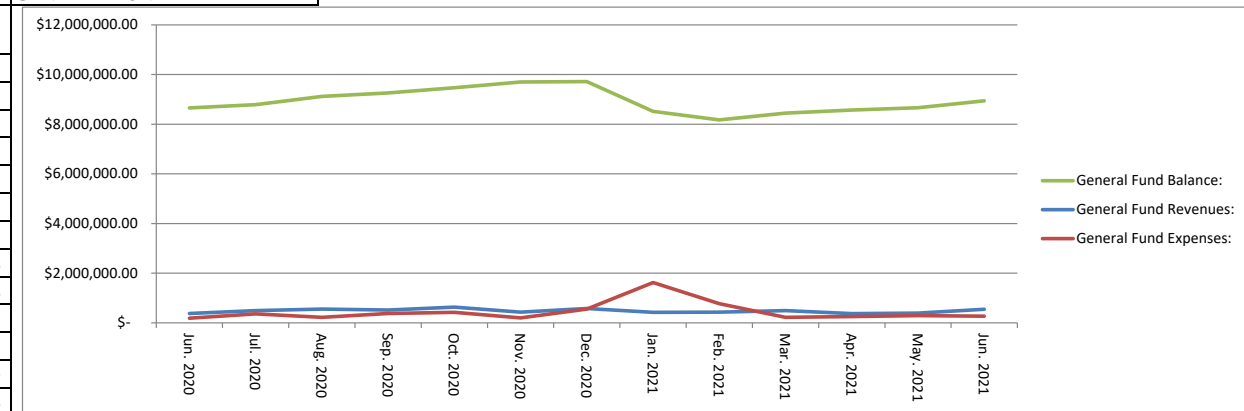
FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			120261.09	
HOTEL/MOTEL TAX FUND			2560.00	
CAPITAL PROJECT FUND			16546.73	
WATER OPERATIONS			187538.17	
SEWER OPERATIONS			24755.85	
*** GRAND TOTAL ***			351661.84	
TOTAL FOR REGULAR CHECKS:			351,661.84	

CONSENT AGENDA

ITEM 3

GENERAL FUND

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Jun. 2020	\$ 374,543.15	\$ 188,575.47	\$ 8,659,702.11
Jul. 2020	\$ 493,486.44	\$ 361,897.18	\$ 8,791,291.37
Aug. 2020	\$ 556,332.78	\$ 225,781.73	\$ 9,121,842.42
Sep. 2020	\$ 517,390.98	\$ 381,299.83	\$ 9,257,933.57
Oct. 2020	\$ 634,430.76	\$ 421,569.30	\$ 9,470,795.03
Nov. 2020	\$ 429,665.51	\$ 201,918.71	\$ 9,698,541.83
Dec. 2020	\$ 575,666.51	\$ 557,333.23	\$ 9,716,875.11
Jan. 2021	\$ 426,911.53	\$ 1,624,191.18	\$ 8,519,595.46
Feb. 2021	\$ 429,764.91	\$ 775,170.33	\$ 8,174,190.04
Mar. 2021	\$ 495,314.21	\$ 223,294.70	\$ 8,446,209.55
Apr. 2021	\$ 373,529.44	\$ 252,012.58	\$ 8,567,726.41
May. 2021	\$ 391,670.53	\$ 296,223.45	\$ 8,663,173.49
Jun. 2021	\$ 549,566.17	\$ 266,691.52	\$ 8,946,048.14

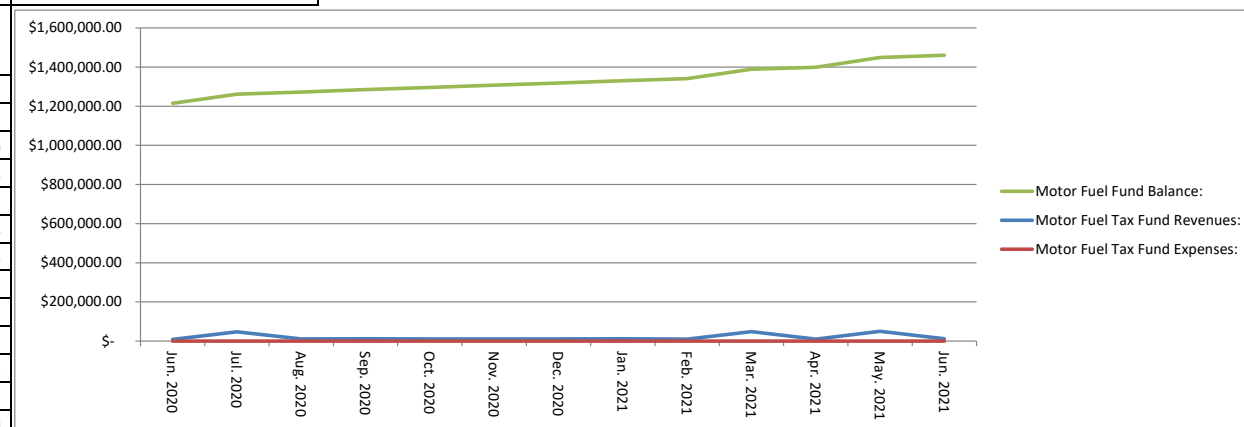


Revenues: Increased when comparing June 2021 with June 2020; Sales tax, state income tax, local use and community center rental fees were higher in June 2021 compared to June 2020. This makes up the majority of the increase.

Expenses: Increased when comparing June 2021 with June 2020; Equipment maintenance, building maintenance, operating supplies and distribution to M/F school for non home rule sales tax were higher compared to this time last year. This makes up the majority of the increase.

MOTOR FUEL

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Jun. 2020	\$ 8,573.58	\$ -	\$ 1,214,907.41
Jul. 2020	\$ 47,024.27	\$ -	\$ 1,261,931.68
Aug. 2020	\$ 10,544.62	\$ -	\$ 1,272,476.30
Sep. 2020	\$ 12,245.96	\$ -	\$ 1,284,722.26
Oct. 2020	\$ 11,378.65	\$ -	\$ 1,296,100.91
Nov. 2020	\$ 11,231.63	\$ -	\$ 1,307,332.54
Dec. 2020	\$ 11,347.80	\$ -	\$ 1,318,680.34
Jan. 2021	\$ 11,770.68	\$ -	\$ 1,330,451.02
Feb. 2021	\$ 10,271.23	\$ -	\$ 1,340,722.25
Mar. 2021	\$ 48,065.06	\$ -	\$ 1,388,787.31
Apr. 2021	\$ 10,055.98	\$ -	\$ 1,398,843.29
May. 2021	\$ 49,996.46	\$ -	\$ 1,448,839.75
Jun. 2021	\$ 11,593.65	\$ -	\$ 1,460,433.40

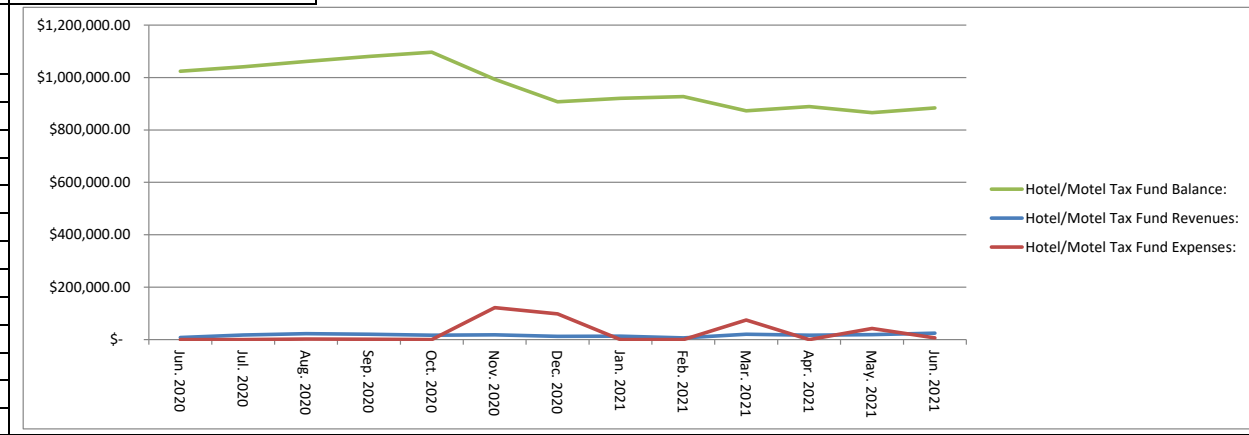


Revenues: Increased when comparing June 2021 with June 2020; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population. In "May 2020" the Village started receiving the REBUILD Illinois Bond Funds. The Village is to receive two installments for three years and each installment will be \$38,334.12 with a total of \$230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. In May 2021 the Village received our fourth installment in the amount of \$38,334.12. This making the total received \$153,336.48 for the REBUILD Illinois (plus \$258.64 interest making the total \$153,595.12 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. The Motor Fuel Tax were higher compared to this time last year. This makes up the majority of the increase.

Expenses: Remained the same when comparing June 2021 with June 2020; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

HOTEL/MOTEL

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Jun. 2020	\$ 8,299.37	\$ -	\$ 1,023,846.06
Jul. 2020	\$ 17,211.09	\$ -	\$ 1,041,057.15
Aug. 2020	\$ 22,430.90	\$ 2,310.42	\$ 1,061,177.63
Sep. 2020	\$ 20,482.32	\$ 1,495.00	\$ 1,080,164.95
Oct. 2020	\$ 16,440.25	\$ -	\$ 1,096,605.20
Nov. 2020	\$ 18,462.98	\$ 121,950.00	\$ 993,118.18
Dec. 2020	\$ 12,375.65	\$ 97,930.00	\$ 907,563.83
Jan. 2021	\$ 13,179.31	\$ -	\$ 920,743.14
Feb. 2021	\$ 6,527.80	\$ -	\$ 927,270.94
Mar. 2021	\$ 20,389.30	\$ 75,000.00	\$ 872,660.24
Apr. 2021	\$ 16,552.13	\$ -	\$ 889,212.37
May. 2021	\$ 19,206.83	\$ 42,495.00	\$ 865,924.20
Jun. 2021	\$ 24,552.83	\$ 6,780.00	\$ 883,697.03

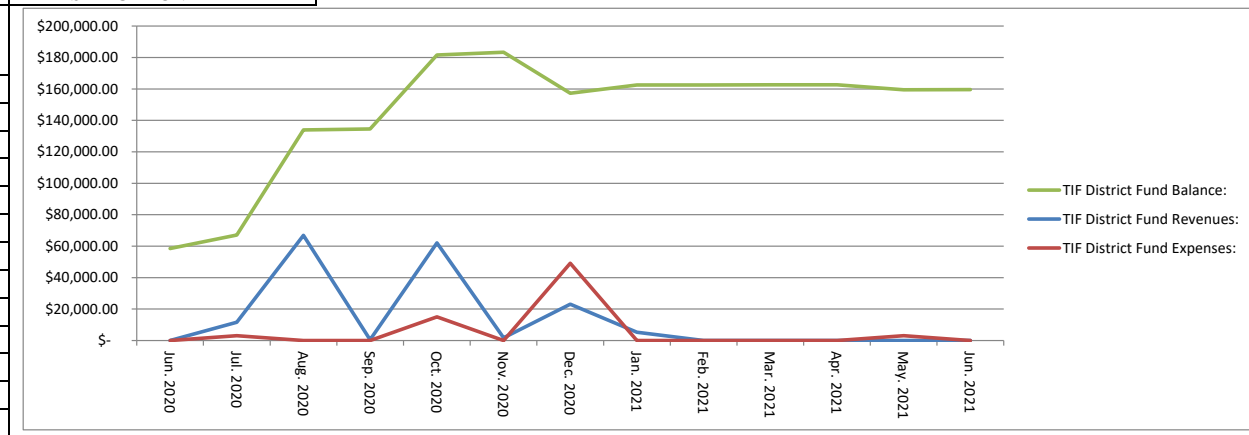


Revenues: Increased when comparing June 2021 with June 2020; At the end of June the village had not received one of the five hotel hotel/motel tax for March, April, and May. In reaching out to the organization who normally submits the check we were told a new organization has take over the distribution as of April 1, 2021. They provided a name and an email address of the new organization. I sent a email to the contact on 5/28/2021 with no response back. On 06/03/2021 I left a voice message and emailed the local hotel general manager with no response. On 06/08/2021 I called again for the local hotel general manager who is out of the office until 06/14/2021. However another staff with the hotel is going to try and get me a contact name and a phone number with corporate. On 06/14/2021 the local hotel general manager called, said she would reach out to the corporate office again to see what was going on. Once she found out something she would contact me. On 07/08/2021 the Village of Forsyth sent a certified letter to the Forsyth location reminding them of the Hotel/Motel Tax and what months are past due. The next step would be turn it over to legal in efforts to collect and/or issue fine in according to the code of ordinances. With things slowly opening up from the COVID-19 shut down it appears the hotel/motel occupancy stays are having a slight increase. This makes up the majority of the increase.

Expenses: Increased when comparing June 2021 with June 2020; The contribution to the Bowlers Association was processed and Five new concrete pads were added to the disc golf course in June 2021. This makes up the majority of the increase.

TIF DISTRICT FUND

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Jun. 2020	\$ 15.39	\$ -	\$ 58,523.74
Jul. 2020	\$ 11,664.09	\$ 3,097.25	\$ 67,090.58
Aug. 2020	\$ 66,879.08	\$ -	\$ 133,969.66
Sep. 2020	\$ 510.61	\$ -	\$ 134,480.27
Oct. 2020	\$ 62,106.05	\$ 15,004.24	\$ 181,582.08
Nov. 2020	\$ 1,751.25	\$ -	\$ 183,333.33
Dec. 2020	\$ 23,096.52	\$ 49,146.43	\$ 157,283.42
Jan. 2021	\$ 5,227.62	\$ -	\$ 162,511.04
Feb. 2021	\$ 31.96	\$ -	\$ 162,543.00
Mar. 2021	\$ 36.74	\$ -	\$ 162,579.74
Apr. 2021	\$ 33.41	\$ -	\$ 162,613.15
May. 2021	\$ 30.86	\$ 3,131.75	\$ 159,512.26
Jun. 2021	\$ 36.05	\$ -	\$ 159,548.31

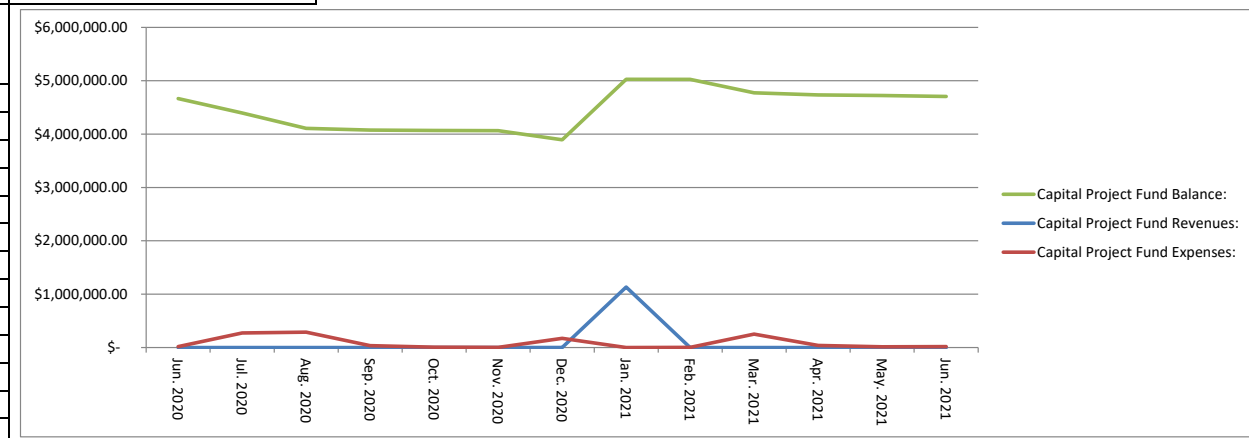


Revenues: Increased when comparing June 2021 with June 2020; The bank balance is higher in 2021 which makes the bank interest was higher compared to this time last year. This makes up the majority of the increase.

Expenses: Remined the same when comparing June 2021 with June 2020. There were no expenses that occurred in either year.

CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Jun. 2020	\$ 1,228.23	\$ 17,388.83	\$ 4,667,779.79
Jul. 2020	\$ 961.00	\$ 273,675.07	\$ 4,395,065.72
Aug. 2020	\$ 891.63	\$ 288,285.39	\$ 4,107,671.96
Sep. 2020	\$ 841.03	\$ 34,120.66	\$ 4,074,392.33
Oct. 2020	\$ 840.12	\$ 6,571.94	\$ 4,068,660.51
Nov. 2020	\$ 867.87	\$ 3,572.42	\$ 4,065,955.96
Dec. 2020	\$ 839.72	\$ 172,977.02	\$ 3,893,818.66
Jan. 2021	\$ 1,133,350.18	\$ -	\$ 5,027,168.84
Feb. 2021	\$ 968.63	\$ 3,828.39	\$ 5,024,309.08
Mar. 2021	\$ 1,093.46	\$ 251,839.00	\$ 4,773,563.54
Apr. 2021	\$ 969.23	\$ 38,812.90	\$ 4,735,719.87
May. 2021	\$ 902.61	\$ 12,640.98	\$ 4,723,981.50
Jun. 2021	\$ 1,062.53	\$ 18,032.00	\$ 4,707,012.03

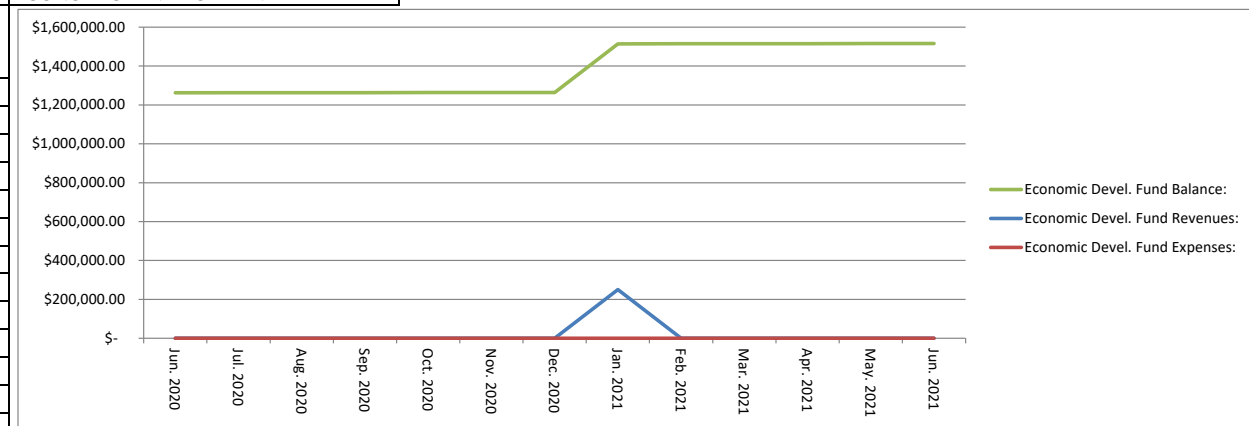


Revenues: Decreased when comparing June 2021 with June 2020; The bank interest were lower compared to this time last year. This makes up the majority of the decrease.

Expenses: Increased when comparing June 2021 with June 2020; In June 2020 Phillip Circle/Cale Court construction project was in progress and in June 2021 the 3 new gazebo roofs were completed (project was scheduled to be completed in 2020 as budgeted but was delayed due to weather). This makes up the majority of the increase.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Jun. 2020	\$ 336.77	\$ -	\$ 1,262,486.20
Jul. 2020	\$ 267.82	\$ -	\$ 1,262,754.02
Aug. 2020	\$ 272.02	\$ -	\$ 1,263,026.04
Sep. 2020	\$ 256.59	\$ -	\$ 1,263,282.63
Oct. 2020	\$ 256.31	\$ -	\$ 1,263,538.94
Nov. 2020	\$ 264.77	\$ -	\$ 1,263,803.71
Dec. 2020	\$ 275.08	\$ -	\$ 1,264,078.79
Jan. 2021	\$ 250,270.04	\$ -	\$ 1,514,348.83
Feb. 2021	\$ 296.84	\$ -	\$ 1,514,645.67
Mar. 2021	\$ 340.58	\$ -	\$ 1,514,986.25
Apr. 2021	\$ 306.92	\$ -	\$ 1,515,293.17
May. 2021	\$ 285.83	\$ -	\$ 1,515,579.00
Jun. 2021	\$ 336.47	\$ -	\$ 1,515,915.47

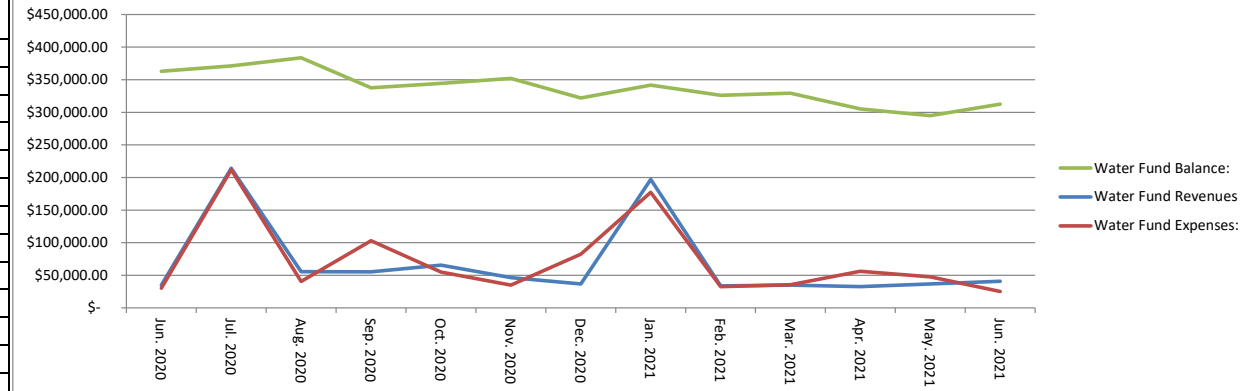


Revenues: Decreased when comparing June 2021 with June 2020; The bank interest were lower in June 2021 compared to June 2020. This makes up the majority of the decrease.

Expenses: Remained the same when comparing June 2021 with June 2020. There were no expenses that occurred in either year.

WATER

Month:	Water Fund Revenues	Water Fund Expenses:	Water Fund Balance:
Jun. 2020	\$ 34,850.31	\$ 30,095.44	\$ 362,824.68
Jul. 2020	\$ 214,159.96	\$ 211,949.28	\$ 371,183.46
Aug. 2020	\$ 55,594.67	\$ 40,515.98	\$ 383,615.33
Sep. 2020	\$ 55,200.99	\$ 102,897.93	\$ 337,687.37
Oct. 2020	\$ 65,624.28	\$ 54,876.02	\$ 344,460.31
Nov. 2020	\$ 46,480.56	\$ 35,010.76	\$ 352,152.42
Dec. 2020	\$ 36,585.55	\$ 82,248.35	\$ 321,829.25
Jan. 2021	\$ 196,904.63	\$ 177,364.49	\$ 341,604.14
Feb. 2021	\$ 33,612.79	\$ 32,460.17	\$ 326,125.83
Mar. 2021	\$ 34,842.39	\$ 35,412.28	\$ 329,385.15
Apr. 2021	\$ 32,611.48	\$ 56,153.34	\$ 305,307.46
May. 2021	\$ 36,716.26	\$ 47,579.05	\$ 294,874.33
Jun. 2021	\$ 40,958.52	\$ 25,157.77	\$ 312,505.16

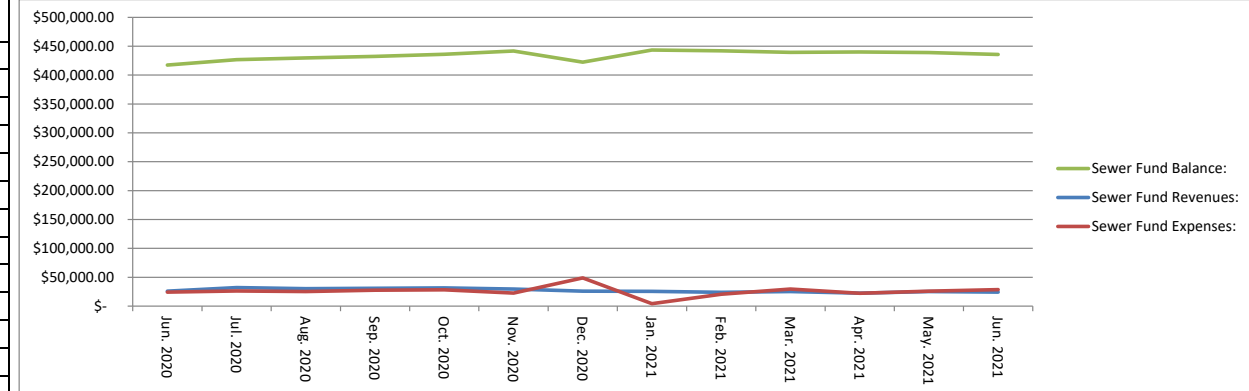


Revenues: Increased when comparing June 2021 with June 2020; In June 2021 the water revenues were higher compared to this year. This makes up the majority of the increase.

Expenses: Decreased when comparing June 2021 with June 2020; Utilities, Equipment maintenance and chemicals were lower compared to this time last year. This makes up the majority of the decrease.

SEWER

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Jun. 2020	\$ 25,876.22	\$ 24,260.11	\$ 417,428.15
Jul. 2020	\$ 32,093.82	\$ 26,298.49	\$ 426,889.28
Aug. 2020	\$ 30,277.35	\$ 25,330.90	\$ 429,813.71
Sep. 2020	\$ 30,821.02	\$ 27,621.33	\$ 432,313.08
Oct. 2020	\$ 31,652.04	\$ 28,172.32	\$ 435,973.16
Nov. 2020	\$ 29,519.97	\$ 22,418.20	\$ 441,868.86
Dec. 2020	\$ 25,933.15	\$ 48,848.73	\$ 422,540.60
Jan. 2021	\$ 25,523.00	\$ 4,234.86	\$ 443,439.13
Feb. 2021	\$ 23,995.49	\$ 20,720.04	\$ 441,998.80
Mar. 2021	\$ 25,365.70	\$ 29,612.53	\$ 439,544.17
Apr. 2021	\$ 22,438.43	\$ 22,167.56	\$ 440,171.72
May. 2021	\$ 25,389.24	\$ 26,062.61	\$ 439,049.31
Jun. 2021	\$ 24,192.32	\$ 28,626.97	\$ 435,616.44



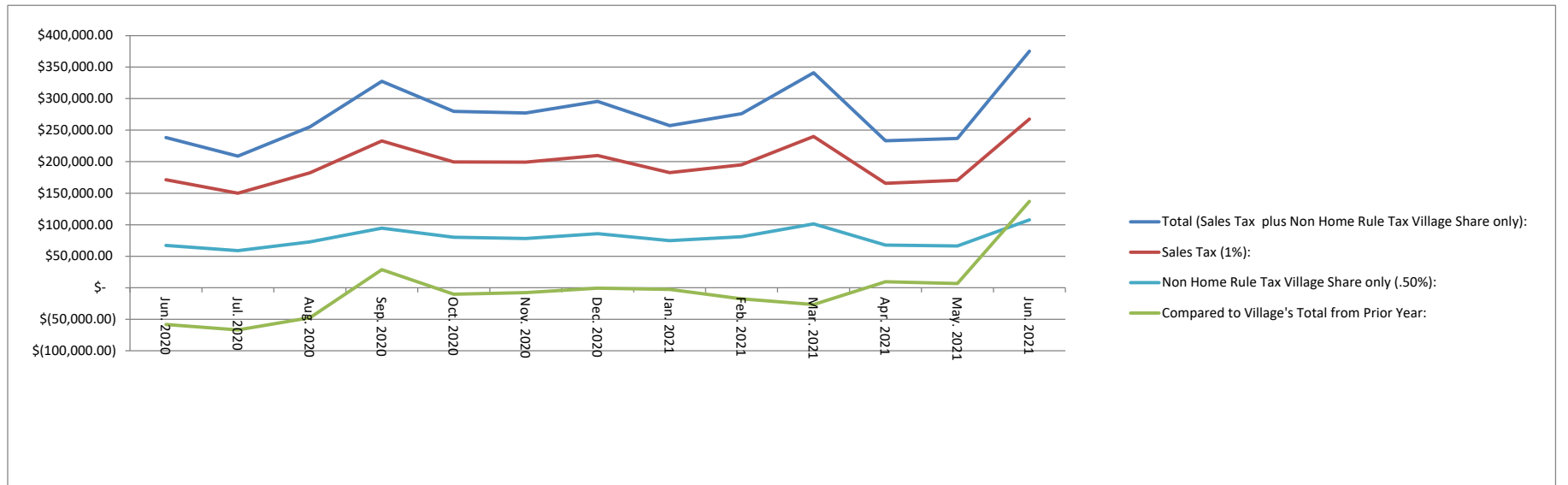
Revenues: Decreased when comparing June 2021 with June 2020; In June 2020 we had some residence pay off their sewer loan and the sewer revenues were lower compared to this year. This makes up the majority of the decrease.

Expenses: Increased when comparing June 2021 with June 2020; Equipment maintenance and sewer discharge fees were higher compared to this time last year. This makes up the majority of the increase.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for June 30, 2021 which is 50% into the budget year

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2013	\$ 2,260,263.74	\$ 1,007,764.90	\$ 3,268,028.64	\$ (13,483.44)	\$ 1,017,764.89
2014	\$ 2,185,304.64	\$ 982,889.80	\$ 3,168,194.44	\$ (99,834.20)	\$ 982,889.80
2015	\$ 2,271,713.84	\$ 1,005,666.64	\$ 3,277,380.48	\$ 109,186.04	\$ 1,005,666.63
2016	\$ 2,287,729.65	\$ 1,015,990.69	\$ 3,303,720.34	\$ 26,339.86	\$ 1,015,990.69
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Mar. 2020	Jun. 2020	\$ 171,196.98	\$ 67,062.70	\$ 238,259.68	\$ (58,338.18)	\$ 67,062.71
Apr. 2020	Jul. 2020	\$ 149,961.49	\$ 58,847.45	\$ 208,808.94	\$ (66,957.22)	\$ 58,847.45
May. 2020	Aug. 2020	\$ 182,276.36	\$ 72,863.81	\$ 255,140.17	\$ (47,702.60)	\$ 72,863.81
Jun. 2020	Sep. 2020	\$ 232,879.22	\$ 94,515.44	\$ 327,394.66	\$ 28,583.83	\$ 94,515.43
Jul. 2020	Oct. 2020	\$ 199,530.32	\$ 80,127.95	\$ 279,658.27	\$ (10,244.16)	\$ 80,127.95
Aug. 2020	Nov. 2020	\$ 199,212.46	\$ 78,149.49	\$ 277,361.95	\$ (7,868.83)	\$ 78,149.49
Sep. 2020	Dec. 2020	\$ 209,804.72	\$ 85,766.96	\$ 295,571.68	\$ (801.27)	\$ 85,766.96
Oct. 2020	Jan. 2021	\$ 182,521.72	\$ 74,752.27	\$ 257,273.99	\$ (2,788.02)	\$ 74,752.28
Nov. 2021	Feb. 2021	\$ 195,105.27	\$ 80,900.03	\$ 276,005.30	\$ (17,743.24)	\$ 80,900.02
Dec. 2020	Mar. 2021	\$ 239,867.10	\$ 101,275.97	\$ 341,143.07	\$ (26,583.47)	\$ 101,275.97
Jan. 2021	Apr. 2021	\$ 165,731.25	\$ 67,580.78	\$ 233,312.03	\$ 9,565.43	\$ 67,580.79
Feb. 2021	May. 2021	\$ 170,419.33	\$ 66,350.83	\$ 236,770.16	\$ 6,756.85	\$ 66,350.82
Mar. 2021	Jun. 2021	\$ 267,606.67	\$ 107,692.01	\$ 375,298.68	\$ 137,039.00	\$ 107,692.02
	2021 Total:	\$ 1,221,251.34	\$ 498,551.89	\$ 1,719,803.23	\$ 106,246.55	\$ 498,551.90



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$217,300.00	\$0.00	\$1,419.15	\$215,880.85	.65
01-00-311-2	PROP TAX-POLICE	\$93,100.00	\$0.00	\$608.16	\$92,491.84	.65
01-00-311-3	PROP TAX-FICA	\$10,600.00	\$0.00	\$69.30	\$10,530.70	.65
01-00-311-4	PROP TAX AUDIT	\$15,000.00	\$0.00	\$98.01	\$14,901.99	.65
01-00-311-5	PROP TAX-INSURANCE	\$34,000.00	\$0.00	\$222.16	\$33,777.84	.65
01-00-311-6	PROP TAX-IMRF	\$15,400.00	\$0.00	\$100.82	\$15,299.18	.65
01-00-311-7	PROP TAX-ST LIGHTING	\$50,000.00	\$0.00	\$326.70	\$49,673.30	.65
01-00-311-8	PROP TAX-UNEMP INS	\$2,000.00	\$0.00	\$13.36	\$1,986.64	.67
01-00-321	LIQUOR LICENSE	\$30,500.00	\$0.00	\$0.00	\$30,500.00	.00
01-00-325	FRANCHISE FEES	\$100,000.00	\$1,021.88	\$52,534.29	\$47,465.71	52.53
01-00-331	BUILDING PERMITS FEES	\$5,000.00	\$169.85	\$793.50	\$4,206.50	15.87
01-00-336	LAND DISTURBANCE PERMIT FEES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$1,000.00	\$90.00	\$340.00	\$660.00	34.00
01-00-341	STATE INCOME TAX	\$320,000.00	\$51,526.58	\$256,332.52	\$63,667.48	80.10
01-00-342	REPLACEMENT TAX	\$2,000.00	\$0.00	\$2,471.46	\$471.46-	123.57
01-00-344	GRANTS	\$308,000.00	\$0.00	\$0.00	\$308,000.00	.00
01-00-345	SALES TAX	\$2,200,000.00	\$267,606.67	\$1,221,251.34	\$978,748.66	55.51
01-00-345-1	SALES TAX INFRASTRUCTURE	\$920,000.00	\$107,692.01	\$498,551.89	\$421,448.11	54.19
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$920,000.00	\$107,692.02	\$498,551.90	\$421,448.10	54.19
01-00-345-3	SALES TAX LOCAL USE	\$130,000.00	\$11,603.63	\$80,140.91	\$49,859.09	61.65
01-00-346	ROAD & BRIDGE TAX	\$105,000.00	\$0.00	\$670.12	\$104,329.88	.64
01-00-359	OTHER FINES	\$0.00	\$0.00	\$75.00	\$75.00-	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$1,000.00	\$0.00	\$90.00	\$910.00	9.00
01-00-374	PLAN REVIEW FEES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-00-375	LIBRARY FINES/FEES	\$2,800.00	\$399.00	\$1,342.79	\$1,457.21	47.96
01-00-381	INTEREST INCOME	\$60,000.00	\$509.19	\$3,799.73	\$56,200.27	6.33
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
01-00-382-3	COMM. CNTR RENTAL FEES	\$5,000.00	\$450.00	\$2,310.00	\$2,690.00	46.20
01-00-383	DONATIONS	\$0.00	\$0.00	\$70.00	\$70.00-	.00
01-00-385	FORSYTH FAMILY FEST	\$4,500.00	\$0.00	\$0.00	\$4,500.00	.00
01-00-387	FARM INCOME	\$38,000.00	\$0.00	\$36,000.00	\$2,000.00	94.74
01-00-389	MISCELLANEOUS INCOME	\$10,000.00	\$805.34	\$8,573.68	\$1,426.32	85.74
** TOTAL REVENUE		\$5,617,400.00	\$549,566.17	\$2,666,756.79	\$2,950,643.21	47.47
DEPARTMENT 00 TOTALS		\$5,617,400.00	\$549,566.17	\$2,666,756.79	\$2,950,643.21	47.47

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$0.00	\$6,500.16	\$12,999.84	33.33
01-10-552	TELEPHONE	\$660.00	\$43.27CR	\$154.25	\$505.75	23.37
01-10-554	PRINTING	\$350.00	\$0.00	\$181.50	\$168.50	51.86
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$0.00	\$275.00	.00
01-10-913	PROMOTIONAL	\$25,900.00	\$8,400.00	\$16,149.08	\$9,750.92	62.35
01-10-914	FAMILY FEST	\$42,000.00	\$2,000.00	\$2,575.00	\$39,425.00	6.13
01-10-917	ACTIVITIES & EVENTS	\$4,000.00	\$15.00	\$703.81	\$3,296.19	17.60
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	\$1,000.00	\$4.44	\$129.44	\$870.56	12.94
** TOTAL EXPENSE		\$101,185.00	\$17,876.17	\$33,893.24	\$67,291.76	33.50
DEPARTMENT 10 TOTALS		\$101,185.00C	\$17,876.17CR	\$33,893.24C	\$67,291.76-	33.50

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$273,900.00	\$20,711.46	\$130,628.32	\$143,271.68	47.69
01-11-423	SALARIES-OVERTIME	\$0.00	\$417.50	\$646.71	\$646.71-	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$47,100.00	\$3,617.03	\$21,722.94	\$25,377.06	46.12
01-11-461	FICA (CONTRIBUTION)	\$21,000.00	\$1,596.39	\$10,420.03	\$10,579.97	49.62
01-11-462	I M R F CONTRIBUTION	\$32,700.00	\$2,411.81	\$15,350.78	\$17,349.22	46.94
01-11-511	BUILDING MAINTENANCE SERVICE	\$2,150.00	\$0.00	\$65.00	\$2,085.00	3.02
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$6,150.00	\$172.97	\$1,400.11	\$4,749.89	22.77
01-11-531	ACCOUNTING SERVICE	\$24,000.00	\$0.00	\$19,000.00	\$5,000.00	79.17
01-11-532	ENGINEERING SERVICE	\$40,000.00	\$0.00	\$9,267.45	\$30,732.55	23.17
01-11-533	LEGAL SERVICE	\$40,000.00	\$11,080.14	\$21,644.32	\$18,355.68	54.11
01-11-535	DEPUTY CONTRACT	\$550,000.00	\$0.00	\$107,898.35	\$442,101.65	19.62
01-11-537	IT SERVICE	\$20,400.00	\$457.00	\$8,813.88	\$11,586.12	43.21
01-11-547	ELECTRICAL INSPECTION	\$1,000.00	\$0.00	\$90.00	\$910.00	9.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$44,200.00	\$4,698.18	\$6,348.46	\$37,851.54	14.36
01-11-549-1	VILLAGE VISION	\$38,000.00	\$0.00	\$1,000.00	\$37,000.00	2.63
01-11-551	POSTAGE	\$2,000.00	\$0.00	\$500.00	\$1,500.00	25.00
01-11-552	TELEPHONE	\$2,700.00	\$223.90	\$1,110.59	\$1,589.41	41.13
01-11-553	PUBLISHING	\$2,500.00	\$500.78	\$1,151.28	\$1,348.72	46.05
01-11-554	PRINTING	\$2,400.00	\$0.00	\$325.00	\$2,075.00	13.54
01-11-560	PROFESSIONAL DEVELOPMENT	\$10,000.00	\$0.00	\$800.00	\$9,200.00	8.00
01-11-571	UTILITIES	\$9,000.00	\$472.30	\$2,553.19	\$6,446.81	28.37
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$438.12	\$338.12-	438.12
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	\$1,500.00	\$76.12	\$499.25	\$1,000.75	33.28
01-11-654	JANITORIAL SUPPLIES	\$250.00	\$17.40	\$164.34	\$85.66	65.74
01-11-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$493.87	\$1,506.13	24.69
01-11-929-1	COMMUNITY ROOM REFUNDS	\$300.00	\$0.00	\$0.00	\$300.00	.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$1,131,469.00	\$0.00	\$1,131,469.00	\$0.00	100.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
01-11-999-5	WATER FUND IEPA TRANSFER	\$323,232.00	\$0.00	\$161,615.98	\$161,616.02	50.00
01-11-999-7	SCHOOL AGREEMENT	\$920,000.00	\$107,692.02	\$342,899.60	\$577,100.40	37.27
** TOTAL EXPENSE		\$3,878,351.00	\$154,145.00	\$2,248,316.57	\$1,630,034.43	57.97
DEPARTMENT 11 TOTALS		\$3,878,351.00C	\$154,145.00CR	\$2,248,316.57C	\$1,630,034.43-	57.97

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$180,000.00	\$10,405.70	\$80,975.25	\$99,024.75	44.99
01-41-423	SALARIES-OVERTIME	\$3,800.00	\$102.59	\$2,739.55	\$1,060.45	72.09
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$33,000.00	\$2,601.39	\$15,598.68	\$17,401.32	47.27
01-41-461	FICA (CONTRIBUTION)	\$14,100.00	\$762.80	\$6,126.19	\$7,973.81	43.45
01-41-462	I M R F (CONTRIBUTION)	\$20,000.00	\$1,229.08	\$9,969.93	\$10,030.07	49.85
01-41-471	UNIFORM ALLOWANCE	\$1,300.00	\$0.00	\$44.99	\$1,255.01	3.46
01-41-511	BUILDING MAINTENANCE SERVICE	\$9,500.00	\$0.00	\$275.00	\$9,225.00	2.89
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$10,255.99	\$255.99-	102.56
01-41-513	VEHICLE MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$767.98	\$9,232.02	7.68
01-41-514	STREET MAINTENANCE SERVICE	\$37,000.00	\$0.00	\$1,440.00	\$35,560.00	3.89
01-41-515	NOI STORMWATER MAINTENANCE SERVICE	\$5,000.00	\$0.00	\$1,992.50	\$3,007.50	39.85
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$8,000.00	\$0.00	\$1,545.36	\$6,454.64	19.32
01-41-517	GROUND MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-518	SIDEWALK MAINTENANCE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-41-532	ENGINEERING SERVICE	\$2,000.00	\$0.00	\$1,867.46	\$132.54	93.37
01-41-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$4,188.45	\$4,722.70	\$722.70-	118.07
01-41-552	TELEPHONE	\$750.00	\$61.07	\$273.42	\$476.58	36.46
01-41-560	PROFESSIONAL DEVELOPMENT	\$5,000.00	\$0.00	\$429.00	\$4,571.00	8.58
01-41-571	UTILITIES	\$12,000.00	\$511.72	\$3,931.27	\$8,068.73	32.76
01-41-572	STREET LIGHTING & REPAIRS	\$72,500.00	\$4,376.13	\$18,482.74	\$54,017.26	25.49
01-41-578	DUMPSTER ROLL OFF/TRASH	\$3,500.00	\$411.00	\$2,100.09	\$1,399.91	60.00
01-41-579	TRAFFIC LIGHTS & REPAIRS	\$15,000.00	\$981.70	\$9,584.62	\$5,415.38	63.90
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$3,000.00	\$60.11	\$1,400.31	\$1,599.69	46.68
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$46.56	\$953.44	4.66
01-41-614	STREET MAINTENANCE SUPPLIES	\$7,000.00	\$145.60	\$427.07	\$6,572.93	6.10
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-41-616	SNOW REMOVAL SUPPLIES	\$12,750.00	\$0.00	\$13,194.55	\$444.55-	103.49
01-41-617	GROUND MAINTENANCE SUPPLIES	\$18,000.00	\$0.00	\$0.00	\$18,000.00	.00
01-41-617-1	LANDSCAPING TREES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-41-651	OFFICE SUPPLIES	\$500.00	\$401.09	\$759.82	\$259.82-	151.96
01-41-651-1	COMPUTER/EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-41-652	OPERATING SUPPLIES	\$5,500.00	\$4,938.17	\$8,382.46	\$2,882.46-	152.41
01-41-653	SMALL TOOLS	\$2,000.00	\$186.80	\$985.06	\$1,014.94	49.25
01-41-654	JANITORIAL SUPPLIES	\$1,500.00	\$123.28	\$1,724.84	\$224.84-	114.99
01-41-655	FUEL	\$8,000.00	\$1,465.25	\$5,584.20	\$2,415.80	69.80
01-41-929	MISCELLANEOUS EXPENSE	\$2,500.00	\$0.00	\$127.81	\$2,372.19	5.11
** TOTAL EXPENSE		\$575,150.00	\$32,951.93	\$205,755.40	\$369,394.60	35.77
DEPARTMENT 41 TOTALS		\$575,150.00C	\$32,951.93CR	\$205,755.40C	\$369,394.60-	35.77

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$90,000.00	\$8,629.61	\$31,581.75	\$58,418.25	35.09
01-52-423	SALARIES-OVERTIME	\$5,000.00	\$2,443.67	\$3,390.39	\$1,609.61	67.81
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$37,100.00	\$1,842.82	\$11,073.45	\$26,026.55	29.85
01-52-461	FICA (CONTRIBUTION)	\$7,500.00	\$823.75	\$2,572.96	\$4,927.04	34.31
01-52-462	IMRF CONTRIBUTION	\$9,800.00	\$942.24	\$3,544.29	\$6,255.71	36.17
01-52-471	UNIFORM ALLOWANCE	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-52-511	BUILDING MAINTENANCE SERVICE	\$3,000.00	\$6,206.00	\$6,206.00	\$3,206.00-	206.87
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$15,000.00	\$464.22	\$745.07	\$14,254.93	4.97
01-52-513	VEHICLE MAINTENANCE SERVICE	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	\$15,000.00	\$0.00	\$10,701.00	\$4,299.00	71.34
01-52-517-1	PARK LANDSCAPING SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	\$74,000.00	\$0.00	\$0.00	\$74,000.00	.00
01-52-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$40,000.00	\$0.00	\$5,550.00	\$34,450.00	13.88
01-52-571	UTILITIES	\$20,000.00	\$1,058.20	\$5,273.08	\$14,726.92	26.37
01-52-578	TRASH SERVICE (DUMPSTER)	\$1,750.00	\$178.08	\$842.98	\$907.02	48.17
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$2,000.00	\$0.00	\$1,051.99	\$948.01	52.60
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$10,000.00	\$0.00	\$2,787.59	\$7,212.41	27.88
01-52-617	GROUND MAINTENANCE SUPPLIES	\$20,000.00	\$0.00	\$12,321.95	\$7,678.05	61.61
01-52-617-1	PARK LANDSCAPING	\$5,000.00	\$59.92	\$59.92	\$4,940.08	1.20
01-52-620	BIKE PATH MAINTENANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-52-652	OPERATING SUPPLIES	\$3,500.00	\$1,635.95	\$7,064.20	\$3,564.20-	201.83
01-52-653	SMALL TOOLS	\$500.00	\$79.97	\$334.97	\$165.03	66.99
01-52-654	JANITORIAL SUPPLIES	\$5,000.00	\$1,091.59	\$1,440.50	\$3,559.50	28.81
01-52-655	FUEL	\$6,000.00	\$514.75	\$1,483.17	\$4,516.83	24.72
01-52-810	CAPITAL OUTLAY-LAND ACQUISITION	\$667,000.00	\$0.00	\$666,689.29	\$310.71	99.95
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	\$5,000.00	\$0.00	\$1,659.97	\$3,340.03	33.20
** TOTAL EXPENSE		\$1,058,850.00	\$30,970.77	\$781,374.52	\$277,475.48	73.79
DEPARTMENT 52 TOTALS		\$1,058,850.00C	\$30,970.77CR	\$781,374.52C	\$277,475.48-	73.79

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$208,700.00	\$15,211.19	\$94,362.09	\$114,337.91	45.21
01-53-423	SALARIES-OVERTIME	\$1,300.00	\$0.00	\$51.36	\$1,248.64	3.95
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$32,400.00	\$2,401.01	\$14,382.66	\$18,017.34	44.39
01-53-461	FICA (CONTRIBUTION)	\$16,100.00	\$1,145.18	\$7,111.45	\$8,988.55	44.17
01-53-462	I M R F (CONTRIBUTION)	\$25,100.00	\$1,759.34	\$10,925.13	\$14,174.87	43.53
01-53-511	BUILDING MAINTENANCE SERVICE	\$7,500.00	\$3,598.50	\$3,824.50	\$3,675.50	50.99
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$0.00	\$636.86	\$1,863.14	25.47
01-53-537	DATA PROCESSING SERVICE	\$11,000.00	\$179.95	\$899.75	\$10,100.25	8.18
01-53-540	ONLINE SOURCES	\$10,500.00	\$0.00	\$0.00	\$10,500.00	.00
01-53-540-1	DIGITAL LIBRARY SERVICE	\$7,900.00	\$0.00	\$1,340.00	\$6,560.00	16.96
01-53-549	OTHER PROFESSIONAL SERVICES	\$8,000.00	\$80.00	\$2,964.98	\$5,035.02	37.06
01-53-551	POSTAGE	\$500.00	\$0.00	\$174.55	\$325.45	34.91
01-53-552	TELEPHONE	\$2,500.00	\$213.00	\$1,087.53	\$1,412.47	43.50
01-53-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-53-571	UTILITIES	\$18,000.00	\$854.23	\$4,974.27	\$13,025.73	27.63
01-53-578	TRASH SERVICE (DUMPSTER)	\$1,300.00	\$118.72	\$858.79	\$441.21	66.06
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$500.00	\$2.98	\$228.80	\$271.20	45.76
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$1,000.00	\$32.88	\$198.80	\$801.20	19.88
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$72.85	\$72.85	\$427.15	14.57
01-53-651	OFFICE SUPPLIES	\$4,000.00	\$129.65	\$1,008.37	\$2,991.63	25.21
01-53-651-1	COMPUTER/EQUIPMENT	\$4,500.00	\$0.00	\$1,579.95	\$2,920.05	35.11
01-53-651-3	FURNITURE	\$1,800.00	\$0.00	\$1,239.94	\$560.06	68.89
01-53-654	JANITORIAL SUPPLIES	\$1,500.00	\$92.51	\$268.53	\$1,231.47	17.90
01-53-659	LIBRARY SUPPLIES	\$2,000.00	\$0.00	\$171.04	\$1,828.96	8.55
01-53-671	BOOKS	\$35,000.00	\$2,137.22	\$11,912.41	\$23,087.59	34.04
01-53-672	PERIODICALS	\$12,000.00	\$19.95	\$1,653.89	\$10,346.11	13.78
01-53-681	AUDIO VISUAL	\$9,000.00	\$151.67	\$1,417.00	\$7,583.00	15.74
01-53-909	PURCHASES FROM DONATIONS	\$3,000.00	\$0.00	\$495.81	\$2,504.19	16.53
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$0.00	\$59.00	\$141.00	29.50
01-53-912	LIBRARY ACCESSORIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-53-913	PROMOTIONAL AND PROGRAMMING	\$15,500.00	\$2,546.82	\$4,343.72	\$11,156.28	28.02
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
** TOTAL EXPENSE		\$447,300.00	\$30,747.65	\$168,244.03	\$279,055.97	37.61
DEPARTMENT 53 TOTALS		\$447,300.00C	\$30,747.65CR	\$168,244.03C	\$279,055.97-	37.61
** FUND	01	TOTAL				
EXPENSE TOTAL		\$6,060,836.00	\$282,874.65	\$770,826.97CR		
REVENUE TOTAL		\$5,617,400.00	\$266,691.52	\$3,437,583.76	\$2,623,252.24	
			\$549,566.17	\$2,666,756.79	\$2,950,643.21	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$200,000.00	\$11,403.59	\$140,671.14	\$59,328.86	70.34
15-00-381	INTEREST INCOME	\$6,000.00	\$190.06	\$1,081.92	\$4,918.08	18.03
** TOTAL REVENUE		\$206,000.00	\$11,593.65	\$141,753.06	\$64,246.94	68.81
DEPARTMENT 00 TOTALS		\$206,000.00	\$11,593.65	\$141,753.06	\$64,246.94	68.81
** FUND	15	TOTAL		\$11,593.65	\$141,753.06	
EXPENSE TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE TOTAL		\$206,000.00	\$11,593.65	\$141,753.06	\$64,246.94	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$250,000.00	\$24,356.52	\$99,311.83	\$150,688.17	39.72
16-00-381	INTEREST INCOME	\$4,100.00	\$196.31	\$1,096.37	\$3,003.63	26.74
** TOTAL REVENUE		\$254,100.00	\$24,552.83	\$100,408.20	\$153,691.80	39.52
16-00-421	SALARIES-REGULAR	\$400.00	\$0.00	\$0.00	\$400.00	.00
16-00-423	SALARIES-OVERTIME	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
16-00-461	FICA CONTRIBUTION	\$300.00	\$0.00	\$0.00	\$300.00	.00
16-00-462	I M R F CONTRIBUTION	\$300.00	\$0.00	\$0.00	\$300.00	.00
16-00-890	DISC GOLF (18 HOLES)	\$0.00	\$4,280.00	\$4,280.00	\$4,280.00-	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	\$0.00	\$0.00	\$41,000.00	\$41,000.00-	.00
16-00-911	OTHER EVENTS	\$25,000.00	\$2,500.00	\$3,995.00	\$21,005.00	15.98
16-00-911-1	FARM PROGRESS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$75,000.00	\$0.00	100.00
16-00-911-4	ASA TOURNAMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
16-00-911-5	DISC GOLF TOURNAMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
** TOTAL EXPENSE		\$124,000.00	\$6,780.00	\$124,275.00	\$275.00-	100.22
DEPARTMENT 00 TOTALS		\$130,100.00	\$17,772.83	\$23,866.80C	\$153,966.80	18.34-
** FUND	16	TOTAL		\$17,772.83	\$23,866.80CR	
EXPENSE TOTAL		\$124,000.00	\$6,780.00	\$124,275.00	\$275.00-	
REVENUE TOTAL		\$254,100.00	\$24,552.83	\$100,408.20	\$153,691.80	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$200,000.00	\$0.00	\$5,191.18	\$194,808.82	2.60
18-00-381	INTEREST INCOME	\$200.00	\$36.05	\$205.46	\$5.46-	102.73
** TOTAL REVENUE		\$200,200.00	\$36.05	\$5,396.64	\$194,803.36	2.70
18-00-531	ACCOUNTING SERVICES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$16,800.00	\$0.00	\$3,131.75	\$13,668.25	18.64
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$39,700.00	\$0.00	\$0.00	\$39,700.00	.00
** TOTAL EXPENSE		\$88,000.00	\$0.00	\$3,131.75	\$84,868.25	3.56
DEPARTMENT 00 TOTALS		\$112,200.00	\$36.05	\$2,264.89	\$109,935.11	2.02
** FUND	18	TOTAL				
EXPENSE TOTAL		\$88,000.00	\$36.05	\$2,264.89	\$84,868.25	
REVENUE TOTAL		\$200,200.00	\$36.05	\$5,396.64	\$194,803.36	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	\$15,300.00	\$1,062.53	\$5,877.64	\$9,422.36	38.42
30-00-399	INTER FUND TRANSFERS IN	\$1,132,469.00	\$0.00	\$1,132,469.00	\$0.00	100.00
** TOTAL REVENUE		\$1,147,769.00	\$1,062.53	\$1,138,346.64	\$9,422.36	99.18
30-00-810-1	LAND ACQUISITION PHASE I	\$0.00	\$0.00	\$21,432.21	\$21,432.21-	.00
30-00-810-2	DESIGN WELL	\$0.00	\$0.00	\$473.40	\$473.40-	.00
30-00-810-3	PUBLIC WATER SECURITY	\$13,500.00	\$0.00	\$13,448.00	\$52.00	99.61
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-5	AUTO TRANSFER SWITCH GEN(SEWER D	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-822	POLE SHED SHELTER	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
30-00-831	MOWER REPLACEMENT	\$30,000.00	\$0.00	\$16,130.56	\$13,869.44	53.77
30-00-832-1	FIELD RACK (GROOMER)	\$13,500.00	\$0.00	\$14,389.84	\$889.84-	106.59
30-00-835	GRADE SCHOOL WALKING TRAIL	\$32,625.00	\$0.00	\$0.00	\$32,625.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
30-00-861	GOLF CART	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-862	TRUCK PURCHASE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
30-00-862-2	LARGE TOW BEHIND BLOWER	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
30-00-862-4	STREET SWEEPER	\$216,000.00	\$0.00	\$216,492.38	\$492.38-	100.23
30-00-874	GREENBRIER SUBD REHAB	\$1,032,000.00	\$0.00	\$22,869.37	\$1,009,130.63	2.22
30-00-874-1	COLONIAL,AKERS,HOME RD IMPROV	\$65,700.00	\$0.00	\$0.00	\$65,700.00	.00
30-00-878	PHILLIP CIRCLE/CALE IMPROV..	\$0.00	\$0.00	\$1,885.51	\$1,885.51-	.00
30-00-882	ANNUAL PAVEMENT DESIGN	\$21,600.00	\$0.00	\$0.00	\$21,600.00	.00
30-00-883	ANNUAL PAVEMENT CONSTRUCTION	\$213,000.00	\$0.00	\$0.00	\$213,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	\$0.00	\$18,032.00	\$18,032.00	\$18,032.00-	.00
30-00-892-1	CIRCLE TRAIL BRIDGE (MAIN PARK)	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
30-00-892-2	CIRCLE TRAIL # 4 WALK CONNECTION	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-895-2	KIDS N FITNESS TRAIL LIGHTS	\$37,000.00	\$0.00	\$0.00	\$37,000.00	.00
30-00-895-4	INSTALL LIGHTS PARKING LOTS A,B&	\$85,000.00	\$0.00	\$0.00	\$85,000.00	.00
30-00-895-5	INSTALL GATES PARKING LOTS A,C&D	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
30-00-895-6	SPORTS PARK PHASE 1	\$66,000.00	\$0.00	\$0.00	\$66,000.00	.00
30-00-895-7	VETERAN'S POND REPAIR	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
** TOTAL EXPENSE		\$2,182,425.00	\$18,032.00	\$325,153.27	\$1,857,271.73	14.90
DEPARTMENT 00 TOTALS		\$1,034,656.00C	\$16,969.47CR	\$813,193.37	\$1,847,849.37-	78.60-
** FUND	30	TOTAL		\$16,969.47CR	\$813,193.37	
EXPENSE TOTAL		\$2,182,425.00	\$18,032.00	\$325,153.27	\$1,857,271.73	
REVENUE TOTAL		\$1,147,769.00	\$1,062.53	\$1,138,346.64	\$9,422.36	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-381	INTEREST REVENUE	\$4,000.00	\$336.47	\$1,836.68	\$2,163.32	45.92
31-00-399	INTER FUND TRANSFERS IN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
** TOTAL REVENUE		\$254,000.00	\$336.47	\$251,836.68	\$2,163.32	99.15
DEPARTMENT 00 TOTALS		\$254,000.00	\$336.47	\$251,836.68	\$2,163.32	99.15
** FUND	31	TOTAL				
EXPENSE TOTAL		\$0.00	\$336.47	\$251,836.68	\$0.00	
REVENUE TOTAL		\$254,000.00	\$336.47	\$251,836.68	\$2,163.32	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$450,000.00	\$32,394.56	\$184,931.22	\$265,068.78	41.10
51-00-365	TAP ON FEES	\$4,500.00	\$0.00	\$315.00	\$4,185.00	7.00
51-00-367	METERS	\$5,000.00	\$0.00	\$925.00	\$4,075.00	18.50
51-00-372	OREANA WATER REVENUE	\$45,000.00	\$4,010.46	\$22,781.78	\$22,218.22	50.63
51-00-381	INTEREST INCOME	\$1,300.00	\$69.06	\$392.65	\$907.35	30.20
51-00-389	MISCELLANEOUS	\$2,000.00	\$4,484.44	\$4,684.44	\$2,684.44	234.22
51-00-399	INTERFUND TRANSFERS (IEPA)	\$323,232.00	\$0.00	\$161,615.98	\$161,616.02	50.00
** TOTAL REVENUE		\$831,032.00	\$40,958.52	\$375,646.07	\$455,385.93	45.20
51-00-421	SALARIES-REGULAR	\$80,500.00	\$5,824.94	\$38,272.53	\$42,227.47	47.54
51-00-423	SALARIES-OVERTIME	\$1,000.00	\$78.40	\$512.22	\$487.78	51.22
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$24,400.00	\$1,536.83	\$9,220.98	\$15,179.02	37.79
51-00-461	FICA (CONTRIBUTION)	\$6,840.00	\$432.75	\$2,849.52	\$3,990.48	41.66
51-00-462	I M R F CONTRIBUTION	\$9,800.00	\$696.33	\$4,622.40	\$5,177.60	47.17
51-00-471	UNIFORMS	\$300.00	\$0.00	\$0.00	\$300.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	\$35,000.00	\$0.00	\$4,819.00	\$30,181.00	13.77
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$45,000.00	\$959.14	\$24,628.44	\$20,371.56	54.73
51-00-513	VEHICLE MAINTENANCE SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
51-00-532	ENGINEERING SERVICE	\$10,000.00	\$0.00	\$14,413.83	\$4,413.83	144.14
51-00-547	PLUMBING INSPECTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$60,000.00	\$565.95	\$7,001.84	\$52,998.16	11.67
51-00-549-1	OUT SOURCE UTILITY BILLING	\$6,500.00	\$481.42	\$2,434.87	\$4,065.13	37.46
51-00-549-2	ONLINE PAYMENT FEES	\$1,750.00	\$203.51	\$1,025.13	\$724.87	58.58
51-00-551	POSTAGE	\$400.00	\$0.00	\$10.92	\$389.08	2.73
51-00-552	TELEPHONE	\$4,000.00	\$258.57	\$1,248.62	\$2,751.38	31.22
51-00-560	PROFESSIONAL DEVELOPMENT	\$5,500.00	\$50.00	\$852.00	\$4,648.00	15.49
51-00-571	UTILITIES	\$55,000.00	\$2,501.75	\$19,089.95	\$35,910.05	34.71
51-00-611	BUILDING MAINTENANCE SUPPLIES	\$2,500.00	\$184.12	\$1,469.12	\$1,030.88	58.76
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$7,500.00	\$0.00	\$3,686.15	\$3,813.85	49.15
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$150.00	\$0.00	\$15.34	\$134.66	10.23
51-00-617	GROUND MAINTENANCE SUPPLIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-617-1	LANDSCAPING TREES SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-651	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	\$15,000.00	\$366.84	\$3,077.42	\$11,922.58	20.52
51-00-653	SMALL TOOLS	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-654	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$21.68	\$78.32	21.68
51-00-655	FUEL	\$500.00	\$0.00	\$95.52	\$404.48	19.10
51-00-656	CHEMICALS	\$225,000.00	\$11,009.86	\$73,104.74	\$151,895.26	32.49
51-00-929	MISCELLANEOUS EXPENSE	\$100.00	\$7.36	\$38.90	\$61.10	38.90
51-00-997	WATER PLANT IEPA LOAN PAYMENT	\$323,232.00	\$0.00	\$161,615.98	\$161,616.02	50.00
** TOTAL EXPENSE		\$941,172.00	\$25,157.77	\$374,127.10	\$567,044.90	39.75
DEPARTMENT 00 TOTALS		\$110,140.00C	\$15,800.75	\$1,518.97	\$111,658.97-	1.38-
** FUND	51	TOTAL	\$15,800.75	\$1,518.97		
EXPENSE TOTAL			\$941,172.00	\$25,157.77	\$567,044.90	
REVENUE TOTAL			\$831,032.00	\$40,958.52	\$455,385.93	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$320,000.00	\$23,437.69	\$142,428.80	\$177,571.20	44.51
52-00-365	FEES & PERMITS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
52-00-369	MONTEZUMA SEWERS	\$4,100.00	\$269.59	\$1,617.54	\$2,482.46	39.45
52-00-370	HP ESTATES SEWER	\$4,100.00	\$318.36	\$1,910.16	\$2,189.84	46.59
52-00-371	HP PARK SUBDIVISION SEWER	\$850.00	\$68.22	\$409.32	\$440.68	48.16
52-00-381	INTEREST INCOME	\$1,600.00	\$98.46	\$538.36	\$1,061.64	33.65
** TOTAL REVENUE		\$331,650.00	\$24,192.32	\$146,904.18	\$184,745.82	44.29
52-00-421	SALARIES-REGULAR	\$8,100.00	\$1,128.06	\$7,616.26	\$483.74	94.03
52-00-423	SALARIES-OVERTIME	\$550.00	\$0.00	\$555.26	\$5.26-	100.96
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$14,400.00	\$1,158.68	\$6,952.08	\$7,447.92	48.28
52-00-461	FICA (CONTRIBUTION)	\$700.00	\$82.86	\$601.70	\$98.30	85.96
52-00-462	I M R F CONTRIBUTION	\$1,000.00	\$134.69	\$975.64	\$24.36	97.56
52-00-471	UNIFORM ALLOWANCE	\$400.00	\$0.00	\$0.00	\$400.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$15,000.00	\$4,840.75	\$7,066.25	\$7,933.75	47.11
52-00-513	VEHICLE MAINTENANCE SERVICE	\$800.00	\$0.00	\$832.96	\$32.96-	104.12
52-00-532	ENGINEERING SERVICE	\$100.00	\$0.00	\$677.23	\$577.23-	677.23
52-00-549	OTHER PROFESSIONAL SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
52-00-549-1	OUT SOURCE UTILITY BILLING	\$6,500.00	\$481.42	\$2,434.86	\$4,065.14	37.46
52-00-549-2	ONLINE PAYMENT FEES	\$1,500.00	\$203.50	\$1,025.12	\$474.88	68.34
52-00-552	TELEPHONE	\$6,000.00	\$348.25	\$1,521.91	\$4,478.09	25.37
52-00-571	UTILITIES	\$8,000.00	\$536.89	\$2,362.25	\$5,637.75	29.53
52-00-578	SEWER DISCHARGE FEE	\$240,000.00	\$19,124.72	\$90,427.42	\$149,572.58	37.68
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$2,500.00	\$0.00	\$6,349.83	\$3,849.83-	253.99
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00	.00
52-00-652	OPERATING SUPPLIES	\$3,000.00	\$537.84	\$547.60	\$2,452.40	18.25
52-00-653	SMALL TOOLS	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL	\$1,000.00	\$49.31	\$478.20	\$521.80	47.82
52-00-929	MISCELLANEOUS EXPENSE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00
** TOTAL EXPENSE		\$315,000.00	\$28,626.97	\$131,424.57	\$183,575.43	41.72
** FUND	52	TOTAL		\$4,434.65CR	\$15,479.61	
EXPENSE TOTAL			\$315,000.00	\$28,626.97	\$131,424.57	\$183,575.43
REVENUE TOTAL			\$331,650.00	\$24,192.32	\$146,904.18	\$184,745.82

CONSENT AGENDA

ITEM 4

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2021-12

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN
ITEMS OF LIBRARY PERSONAL PROPERTY**

Jim Peck, Mayor
Cheryl Marty, Village Clerk

BOB GRUENEWALD
MARYLYN JOHNSON
DAVID WENDT
JEREMY SHAW
JEFF LONDON
LAUREN YOUNG
Village Trustees

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Forsyth
on _____, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2021-12

**AN ORDINANCE AUTHORIZING THE DISPOSAL OF CERTAIN
ITEMS OF LIBRARY PERSONAL PROPERTY**

WHEREAS, the Village of Forsyth (“Village”), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/11-76-4, grants municipalities, with a population less than 500,000, the authority to sell and dispose of personal property it determines, by a simple majority of the corporate authorities, to be no longer useful and necessary; and

WHEREAS, the Village operates a library which, from time-to-time, has personal property that is no longer useful and should sold or disposed of if the property has no value; and

WHEREAS, the Village Board finds that the personal property currently housed by the Village Library and outlined in Exhibit A is no longer needed by the Village or useful and should be disposed of based on the provisions of this Ordinance; and

WHEREAS, the President and Board of Trustees of the Village of Forsyth find that it is in the best interests of the Village to dispose of the personal property set forth in Exhibit A as outlined in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The above recitals are incorporated herein by this reference as if specifically stated in full.

Section 2. Disposition of Library Property. The Village Administrator is authorized to sell the property indicated on Exhibit A by public sale or auction. If items are not purchased through the public sale or auction, the remaining items may be donated or otherwise disposed of as directed by the Village Administrator.

Section 3. Repeal & Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____, 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
WENDT				
JOHNSON				
SHAW				
LONDON				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Maty, Village Clerk

EXHIBIT A
PERSONAL PROPERTY LIST

Library Property for Disposal

- 1 - Lenovo Think Pad Laptop – serial # LR-OKNBG
- 1 - EP CPU – white PCNS label 2802025
- 1 – EP CPU – white PCNS label 3002072 FPL110901
- 1 – LG CPU – white PCNS label 2030089 FPL1503WRK1
- 1 – Epson receipt printer TM-U220B, model # M188B, serial # F6WF044805
- 2 - Nook eReaders – no identifying numbers
- 8 – computer keyboards
- 8 – computer mice
- 1 – Metrologic barcode scanner – model # M89520
- 1 – Cisco Linksys SE1500 Ethernet Switch – serial # 10E10J01201870
- 1 - Cisco Wireless Access Point – model # WAP4410N, serial # SER173202D4
- 1 – Cisco Wireless-N Gigabit Security Router – model # WRVS4400N, serial # SER1340024J
- 1 – Planet Ethernet Switch – model FSD-805, serial # A310152600544
- 1 – Planet Ethernet Switch – model FSD-805, serial # A310152600634

ADMINISTRATION REPORTS

07/20/2021

Economic Development

- Staff continues to monitor commercial properties on US-51, and work with interested parties to assess needs, through TIF and Enterprise Zone incentives and possibilities, and promote development in the Village.
- I am excited to note that 1325 Koester (previously the Lebeda Mattress building) has been purchased for remodel to an urgent care facility. This group will have a number of examination rooms, including those outfitted for x-rays, and is aiming to be in the building by October.

Community Development

- The next regularly scheduled meeting of the Planning and Zoning Commission will be on Thursday, July 22, 2021 at 5:30 PM at the Village Hall. Three potential items will be presented, a map amendment for 910 S Rt 51 with a request to change the legal description of the property, a map amendment for 226 Barnett Ave with a request to rezone the property as R2 – Residential, and a Special Use Request for 110 W Weaver. Recommendations from this meeting will be brought to the August 3, 2021 Village Board Meeting.
- Staff continues to pursue code enforcement violations, with rain continuing to add to the tall grass issues.

Miscellaneous

- I expect that the Fall newsletter will be ready for additional review by staff at the end of next week for distribution to residents on August 1, 2021 to those subscribed. Sign up instructions for the newsletter were included in the most recent utility bills and are also available on the Village website and social media. Currently, we have just over 400 individuals subscribed, and will also have some physical copies available for pick up at Village Hall, the Village Library, and the post office with instructions on how to get signed up for the digital version.

Respectfully submitted,

Jake Smith

Community and Economic Development Coordinator/

Assistant to the Village Administrator

ENGINEER'S REPORT

Forsyth; July 20, 2021 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Bike Path to Grade School

The special waste review is still outstanding at this point in time, we do expect IDOT will require a Preliminary Site Investigation (PSI) during the development of the construction plans. Once that information is received, we will be able to finalize the draft Project Development Report for submittal to IDOT for review. I have had preliminary discussions with IDOT regarding the kickoff meeting with the State as required by the ITEP grant the Village received. I have been told since we have already started the Phase I report, the kickoff meeting is of less importance, but we will still have one.

Project 6972 – Phillip Circle & Cale Court Rehabilitation

We still need to wrap up a set of “as-built” plans for the Village records to complete our work on this project. We also intend to enter the as-built information for this storm sewer into the Village’s GIS once it is ready for new information.

Project 7542 – 2020 Street Maintenance

We continue to work on combining the sidewalk ramp work in the Schroll Pointe subdivision with the sidewalk ramps in The Greenbrier subdivision, the library sidewalk and a few other places in town into one concrete contract for the Village. This should allow the Village to get the overall best pricing on the work. Patching and cape sealing of the pavement will proceed next year when the City and the County have microsurfacing programs again.

Project 7778 – The Greenbrier Rehabilitation

The sidewalk ramps for the subdivision are being split out into a separate construction contract with the Schroll Pointe subdivision and library sidewalk. We will need to discuss at some point how the Board wishes to proceed with the rehabilitation portion of the project. We have noticed availability of some materials has been impacting pricing and construction schedules over the summer, specifically construction involving steel is seeing high fluctuations in price and long lead times. This would potentially impact pricing and completion of the concrete option should we proceed with the alternate bidding process we have used in the past.

Project 7893 – 2021 Advisory

No update on the status of the LWCF grant reimbursement. Reimbursement should be received once the State’s fiscal year end hold period is complete.

The IEPA has approved a construction permit for changing out the chlorine system at the water treatment plant. We are working with Public Works Director Fowler on how best to proceed with this project, now that the IEPA has provided their official requirements for the work.

We have continued to work on the library sidewalk design. We are working on combining this into a single sidewalk replacement contract for the Village this summer.

We have been working on plans for repairs to the park pond overflow structure and the circle trail bridge. We will be soliciting for contractors for quotes on these two projects.

ENGINEER'S REPORT

Forsyth; July 20, 2021 Board Meeting

Public Works Director Fowler and I will meet with the Khans again on the temporary easement for access to the Greenbrier retention pond on Friday, July 16. I should have their response by the July 20 Board meeting.

Project 7981 – GIS Initial Development

Stephanie Brown and I are working on scheduling the training session for Village staff on how to enter data and utilize the GIS system.

Project 7982 – Forsyth Park LWCF Grant Compliance

Design of the project has proceeded. Once the preliminary layout has been completed, we will present the plan to the Board for input and feedback on the layout.

Project 8000 – Well No. 7 Design

Design of the project continues. We are closing in on submitting a set of construction plans for review by the IEPA. We continue to proceed with the project with the anticipation of applying for the IEPA loan as previously discussed but will continue to keep an eye out for other funding opportunities if they come available.



Library Director's Report

July 20, 2021

- Summer Reading Program activities continue to be the main focus at the library. As of July 12, 481 people have registered for the reading portion of the program. Readers are visiting the library to report progress, pick up prizes, and check out more books. As participants age 3-12 finish the reading portion of the summer program they can select a paperback book as a prize, sponsored by Amanda Giles of Country Financial in Forsyth. The last day to pick up prizes is August 7, with summer programs wrapping up the end of July.
- Baby TALK Times will be returning to the Forsyth Public Library as of August 4. These sessions for ages birth to three will be held every Wednesday at 9:30 a.m.
- Library staff is beginning to plan fall activities for children and adults.
- Library staff continues the long-term project of inventorying the collection and is currently inventorying the adult large-print collection.
- I attended the Medium Public Library Discussion Group on July 6. I also attended the Illinois Heartland Library System Members Matter meeting on July 15. Both of these meetings were held via Zoom.
- At the July 14 meeting, Library Commission members continued to work on Illinois State Library requirements for the 2022 Per Capita Grant application. They also began a review of the Collection Development Policy.

Rachel Miller

July 15, 2021

Public Works Report 7-14-21

Parks:

Ball fields preps, including weekend games.
Mowed parks, ball fields, and trails.
Weed eating around parks.
Worked on Disc Golf Tournament preps.

On our Park to do list is:

Playground repairs (parts ordered), add mulch to pocket park play areas.
Remove bushes on Forsyth Parkway and at Forsyth Park sign on Weaver.
Add two new park benches in the main park (1) and James Ct pocket park (1)... ordered
Add grill to Veteran's Park Pavilion... ordered
Dead tree removal.
Trail repairs.

Village:

We continued to maintain (mow) the Village Hall, Library, and other property / easements throughout the Village.
Limb removal program
Mosquito spraying / larvacide.
We worked on locates, inspections, new construction assistance.
We worked any concerns residents had.
Training with Kevin McCullough and Reid Fitzpatrick.

On our Village to do list is:

Continue with Village / limb cleanup.
Sidewalk, Road repairs.
Hydrant painting.
Tree Removal.

Water Treatment Plant / Sewer:

Continued with meeting IEPA sampling and analysis requirements.
Completed required reports.
We worked any concerns residents had.
Training with new hire Kevin McCullough / Reid Fitzpatrick.

On our Water / Sewer to do list is:

Complete monthly IEPA sampling and other required sampling.
curb-box repairs.
Training with new hire Kevin McCullough / Reid Fitzpatrick .

Thanks, Darin

OLD BUSINESS

ITEM 1

MEMORANDUM

TO: The Honorable Mayor and Board of Trustees
FROM: Jake Smith
DATE: July 20, 2021
RE: Discussion and Potential Action Regarding Cremation as a Special Use

Accompanying this memorandum, please find an ordinance for approval for a text amendment to the Village of Forsyth Development Ordinance regarding Cremation Services.

Recently, staff had received an inquiry from an interested party on cremation services in the Village. At the previous meeting of the Village Board of Trustees on July 6, 2021, the Board made no motion after discussion against the item. After hearing word of the decision, the applicant for the item, Tom Cantwell, approached Mayor Peck and me requesting the opportunity to elaborate on the item and impact in front of the Board.

Please find a portfolio of materials from Cantwell following this memorandum for your discussion and consideration.

As a reminder, discussion and potential action for this item is on whether or not the board wishes to add a line to the development ordinance including Cremation as a Special use in the B, C1 and C2 zoning districts.

Please do not hesitate to reach out with any questions.

Thank you,
Jake Smith

CENTRAL CREMATION CENTER, LCC

Co-Owner & CEO: Tom Cantwell 217-519-9055 (Forsyth IL Resident)

Co-Owner & COO: Jason Murphy: 217-474-9676 (Mahomet, IL Resident)

Mission Statement

Central Cremation Center is a direct cremation and direct burial company that gives individuals the opportunity to memorialize their loved ones in a cost-effective manner. *At Central Cremation Center we know what funerals cost, more importantly, we know what a funeral should cost.*

Cremation is the future of the funeral industry!

- The Illinois cremation rate in 2010 was 25%; today it's 65%-80%.
- To date, there have been around 500,000 COVID-related deaths; 350,000 were cremations

Why are more people choosing cremation?

Simplicity

Cost effective

Allows more time to plan a memorial service to ensure all loved ones are present

Option to take ashes with you, spread them at a special place, or provides keepsakes/jewelry/etc.

Less hassle dealing with limited burial space in cemeteries

Let Central Cremation Center launch the future right here in Forsyth, IL!

What separates CCC from other funeral care providers?

Affordability!

- The average simple/direct cremation price in Central Illinois is around \$2800.
- CCC can provide this same service as low as \$995.00.
- CCC also provides memorial services and direct burial services so we can serve nearly every family in need while not putting them in financial hardship.

"Simplicity with Dignity" is our company's motto.

- Many times, families are overwhelmed with too many options during the time of funeral arrangements. CCC simplifies these options while still serving every family with the upmost respect and dignity.

CCC offers online/virtual funeral arrangements to provide convenience for our families.

CCC will be a very active and involved partner in the community.

- We will always strive to give back to the community in which we serve through sponsorships, donations, expos, educational seminars, etc.
- We will pick a different organization each month to donate a portion of our profits to.
- We will partner with Adams Memorials in Decatur to provide monument options for our families.

Why is 110 West Weaver so important to CCC?

Ideal building space and layout with little modifications needed to interior or exterior

Low overhead costs

Visibility

Sufficient gas/power supply

CCC will update the façade at 110 W Weaver as well as repave the parking lot and repair/replace the fencing while adding a new automatic gate

Page 49 of 61

Rortvedt Funeral Services and Crematory is using this same style of building/business model and having much success. They are based in Tilton, IL and right off of Route 1. Route 1 is as busy, if not busier, than Highway 51 and there are no issues with the public and that location.

PUBLIC HEALTH

(410 ILCS 18/) Crematory Regulation Act.

(410 ILCS 18/1)

(Section scheduled to be repealed on January 1, 2022)

Sec. 1. Short title. This Act may be cited as the Crematory Regulation Act.

(Source: P.A. 87-1187.)

(410 ILCS 18/5)

(Section scheduled to be repealed on January 1, 2022)

Sec. 5. Definitions. As used in this Act:

"Address of record" means the designated address recorded by the Comptroller in the applicant's or licensee's application file or license file. It is the duty of the applicant or licensee to inform the Comptroller of any change of address within 14 days, and such changes must be made either through the Comptroller's website or by contacting the Comptroller. The address of record shall be the permanent street address of the crematory.

"Alternative container" means a receptacle, other than a casket, in which human remains are transported to the crematory and placed in the cremation chamber for cremation. An alternative container shall be (i) composed of readily combustible or consumable materials suitable for cremation, (ii) able to be closed in order to provide a complete covering for the human remains, (iii) resistant to leakage or spillage, (iv) rigid enough for handling with ease, and (v) able to provide protection for the health, safety, and personal integrity of crematory personnel.

"Authorizing agent" means a person legally entitled to order the cremation and final disposition of specific human remains. "Authorizing agent" includes an institution of medical, mortuary, or other sciences as provided in Section 20 of the Disposition of Remains of the Indigent Act.

"Body parts" means limbs or other portions of the anatomy that are removed from a person or human remains for medical purposes during treatment, surgery, biopsy, autopsy, or medical research; or human bodies or any portion of bodies that have been donated to science for medical research purposes.

"Burial transit permit" means a permit for disposition of a dead human body as required by Illinois law.

"Casket" means a rigid container that is designed for the encasement of human remains, is usually constructed of wood, metal, or like material and ornamented and lined with fabric, and may or may not be combustible.

"Comptroller" means the Comptroller of the State of Illinois.

"Cremated remains" means all human remains recovered after the completion of the cremation, which may possibly include the residue of any foreign matter including casket material, bridgework, or eyeglasses, that was cremated with the human

remains.

"Cremation" means the technical process, using heat and flame, or alkaline hydrolysis that reduces human remains to bone fragments. The reduction takes place through heat and evaporation or through hydrolysis. Cremation shall include the processing, and may include the pulverization, of the bone fragments.

"Cremation chamber" means the enclosed space within which the cremation takes place.

"Cremation interment container" means a rigid outer container that, subject to a cemetery's rules and regulations, is composed of concrete, steel, fiberglass, or some similar material in which an urn is placed prior to being interred in the ground, and which is designed to withstand prolonged exposure to the elements and to support the earth above the urn.

"Cremation room" means the room in which the cremation chamber is located.

"Crematory" means the building or portion of a building that houses the cremation room and the holding facility.

"Crematory authority" means the legal entity which is licensed by the Comptroller to operate a crematory and to perform cremations.

"Final disposition" means the burial, cremation, or other disposition of a dead human body or parts of a dead human body.

"Funeral director" means a person known by the title of "funeral director", "funeral director and embalmer", or other similar words or titles, licensed by the State to practice funeral directing or funeral directing and embalming.

"Funeral establishment" means a building or separate portion of a building having a specific street address and location and devoted to activities relating to the shelter, care, custody, and preparation of a deceased human body and may contain facilities for funeral or wake services.

"Holding facility" means an area that (i) is designated for the retention of human remains prior to cremation, (ii) complies with all applicable public health law, (iii) preserves the health and safety of the crematory authority personnel, and (iv) is secure from access by anyone other than authorized persons. A holding facility may be located in a cremation room.

"Human remains" means the body of a deceased person, including any form of body prosthesis that has been permanently attached or implanted in the body.

"Licensee" means an entity licensed under this Act. An entity that holds itself as a licensee or that is accused of unlicensed practice is considered a licensee for purposes of enforcement, investigation, hearings, and the Illinois Administrative Procedure Act.

"Niche" means a compartment or cubicle for the memorialization and permanent placement of an urn containing cremated remains.

"Person" means any person, partnership, association, corporation, limited liability company, or other entity, and in the case of any such business organization, its officers, partners, members, or shareholders possessing 25% or more of

ownership of the entity.

"Processing" means the reduction of identifiable bone fragments after the completion of the cremation process to unidentifiable bone fragments by manual or mechanical means.

"Pulverization" means the reduction of identifiable bone fragments after the completion of the cremation process to granulated particles by manual or mechanical means.

"Scattering area" means an area which may be designated by a cemetery and located on dedicated cemetery property or property used for outdoor recreation or natural resource conservation owned by the Department of Natural Resources and designated as a scattering area, where cremated remains, which have been removed from their container, can be mixed with, or placed on top of, the soil or ground cover.

"Temporary container" means a receptacle for cremated remains, usually composed of cardboard, plastic or similar material, that can be closed in a manner that prevents the leakage or spillage of the cremated remains or the entrance of foreign material, and is a single container of sufficient size to hold the cremated remains until an urn is acquired or the cremated remains are scattered.

"Urn" means a receptacle designed to encase the cremated remains.

(Source: P.A. 100-97, eff. 1-1-18; 100-526, eff. 6-1-18; 100-863, eff. 8-14-18.)

(410 ILCS 18/7)

(Section scheduled to be repealed on January 1, 2022)

Sec. 7. Powers and duties of the Comptroller. Subject to the provisions of this Act, the Comptroller may exercise any of the following powers and duties:

(1) Authorize standards to ascertain the qualifications and fitness of applicants for licensing as licensed crematory authorities and pass upon the qualifications of applicants for licensure.

(2) Examine and audit a licensed crematory authority's records, crematory, or any other aspects of crematory operation as the Comptroller deems appropriate.

(3) Investigate any and all unlicensed activity.

(4) Conduct hearings on proceedings to refuse to issue licenses or to revoke, suspend, place on probation, reprimand, or otherwise discipline licensees and to refuse to issue licenses or to revoke, suspend, place on probation, reprimand, or otherwise discipline licensees.

(5) Formulate rules required for the administration of this Act.

(6) Maintain rosters of the names and addresses of all licensees, and all entities whose licenses have been suspended, revoked, or otherwise disciplined. These rosters shall be available upon written request and payment of the required fee.

(Source: P.A. 96-863, eff. 3-1-12; 97-679, eff. 2-6-12.)

(410 ILCS 18/10)

(Section scheduled to be repealed on January 1, 2022)

Sec. 10. Establishment of crematory and licensing of crematory authority.

(a) Any person doing business in this State, or any cemetery, funeral establishment, corporation, partnership, joint venture, voluntary organization or any other entity, may erect, maintain, and operate a crematory in this State and provide the necessary appliances and facilities for the cremation of human remains in accordance with this Act.

(b) A crematory shall be subject to all local, State, and federal health and environmental protection requirements and shall obtain all necessary licenses and permits from the Department of Financial and Professional Regulation, the Department of Public Health, the federal Department of Health and Human Services, and the Illinois and federal Environmental Protection Agencies, or such other appropriate local, State, or federal agencies.

(c) A crematory may be constructed on or adjacent to any cemetery, on or adjacent to any funeral establishment, or at any other location consistent with local zoning regulations.

(d) An application for licensure as a crematory authority shall be in writing on forms furnished by the Comptroller. Applications shall be accompanied by a fee of \$50 and shall contain all of the following:

(1) The full name and address, both residence and business, of the applicant if the applicant is an individual; the full name and address of every member if the applicant is a partnership; the full name and address of every member of the board of directors if the applicant is an association; and the name and address of every officer, director, and shareholder holding more than 25% of the corporate stock if the applicant is a corporation.

(2) The address and location of the crematory.

(3) A description of the type of structure and equipment to be used in the operation of the crematory, including the operating permit number issued to the cremation device by the Illinois Environmental Protection Agency.

CFS-2300 Cremation Chamber

from **Cremation Systems**

CFS-2300 Features Include:

- Automatic operation
- High efficiency refractory lining
- Recessed hot hearth design accommodates large cases, 750 lbs
- Cremation status can be sent via email
- Quick Change hearth tile system
- Emission monitoring
- Front loading and retrieval through extra-wide door
- 150lbs per hour cremation burn rate
- Touch-screen digital controls
- PC-based data acquisition and storage
- Meets all applicable NFPA and UL standards
- Engineered for installation through an 8' door opening
- Includes Fire Marshal monitoring system
- Tek Marshal internet retort diagnostics, optional

CFS-2300 Cremation Chamber

Made in Illinois!

The CFS-2300 has a composite refractory lining, and extra-wide 42" door opening.



General Dimensions:

Height: 7' 7½"
 Width: 5'3" without control panel
 6'5½" with control panel
 Length: 15'4"
 Hearth area: 42" wide x 89" deep
 Door opening: 42" wide x 25" high

Utility Requirements:

Natural gas: 1000 Btu/cu ft
 2350 CFH at 7" w.c. minimum
 Propane: 2500 Btu/cu ft
 940 CFH at 11" w.c. minimum
 Electrical: 208/240 VAC, 1 phase, 40 amp

Refer to General Specification HS01



Cremation Systems

is pleased to offer
 the CFS-2300
 cremation chamber
 with **Fire Marshal**
 monitoring system.



Optional with
 the CFS-2300:
Tek Marshal
 internet retort
 diagnostics.



UNDERWRITERS LABORATORIES INC.
CHICAGO • NORTHBROOK, ILL. • MELVILLE, N.Y. • SANTA CLARA, CALIF.
an independent, not-for-profit organization testing for public safety



Cremation Systems™

Division of Armil CFS, Inc.

15660 South LaSalle Street
 South Holland, IL 60473

708-339-6810

Fax: 708-339-0517

www.cremsys.com

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Features and Benefits

- One-step, automatic operation:** The CFS-2300 utilizes advanced "Set Point Programming" to control temperature for a completely automatic cremation cycle.
- High efficiency refractory lining:** The CFS-2300 utilizes a combination of premium firebrick, pre-cast refractory shapes and ceramic fiber insulation for a light weight, energy efficient lining.
- Quick Change hearth tiles:** The CFS-2300 Quick Change hearth is a pre-cast refractory tile system. Quick Change tiles are in stock, minimizing cremator down time by allowing for one-day hearth repair and easy sub-hearth access.
- Automatic pollution monitoring:** The CFS-2300 opacity sensor monitors emissions, ensuring EPA requirements are met.
- Touch-screen digital controls:** Case data stored on a flash drive can be automatically sent to any PC or smart phone via email.
- Remote access via the Internet:** Remote access of cremator conditions via the internet for off-site monitoring and alarm notification.
- The CFS-2300:**
- Extra-wide door opening for easy loading and retrieval
 - Low overall height and weight for ease of installation
 - Door system features a single air-cooled viewing port, spring-loaded/self-locking door latch to ensure safety, and hydraulic cylinders for door movement.
 - Control panel may be left or right side mounted, or provided separate for remote installation.
 - Meets or exceeds all applicable NFPA and UL standards.
- Fire Marshal:** The Fire Marshal monitoring system comes standard with the CFS-2300. Refer to Fire Marshal data sheet for additional information.
- Tek Marshal:** Internet retort diagnostic product to identify blown fuses, tripped relays, and dirty smoke meters, without a service tech visit.

Cremation Systems is a division of Armil CFS, Inc., manufacturer of high temperature process equipment since 1968. Armil CFS utilizes the finest combustion and control components, refractory and insulating materials to provide premium, high efficiency, low maintenance cremation equipment.

Members of:



National Funeral Directors Association



Cremation Association
of North America



Indiana Funeral Directors
Association



Illinois Funeral Directors Association

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THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

**AN ORDINANCE APPROVING A TEXT AMENDMENT TO THE
DEVELOPMENT ORDINANCE ALLOWING CREMATORIUMS AS A SPECIAL USE
IN AREAS ZONED B, C1, AND C2**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. ____

**AN ORDINANCE APPROVING A TEXT AMENDMENT TO THE
DEVELOPMENT ORDINANCE ALLOWING CREMATORIUMS AS A SPECIAL USE
IN AREAS ZONED B, C1, AND C2**

WHEREAS, the Village of Forsyth (“Village”), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, 65 ILCS 5/11-13-14 provides that a municipality may amend its Zoning ordinances provided that a hearing be held before the Village Planning and Zoning Commission with notice being published not more than 30 nor less than 15 days before the hearing; and,

WHEREAS, the Village’s Development Ordinance contains the zoning regulations applicable throughout the Village; and,

WHEREAS, Section 9.11.C. of the Village Development Ordinance allows the Planning and Zoning Commission to propose text amendments to be considered by the Village Board; and,

WHEREAS, the Planning and Zoning Commission proposed a potential text amendment regulating crematoriums in the Village by allowing them as special uses in areas zoned B, C1, and C2; and,

WHEREAS, a public hearing was noticed by publication in the Herald & Review, and was duly held by the Forsyth Planning and Zoning Commission on June 24, 2021; and,

WHEREAS, the Planning and Zoning Commission met on June 24, 2021, and unanimously recommended the Village Board approve a text amendment regulating

crematoriums in the Village by allowing them as special uses in areas zoned B, C1, and C2; and,

WHEREAS, the Mayor and Board of Trustees of the Village of Forsyth believe it is in the best interests of the Village to approve the Text Amendment.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The above recitals are incorporated herein by this reference.

Section 2. Amendment to Text of the Village Development Ordinance. The Village Development Ordinance is hereby amended as follows (*Note: the permitted and special use chart is organized alphabetically and this will be added accordingly*):

4.8 PERMITTED AND SPECIAL USE CHART

...

Use	AG	RE	R1/OT	R2	R3	B	C1	C2	OR	I1	I2
P = Permitted Use A=Permitted Accessory Use											
S = Special Use SPU = Special Public Use											
Cremation Services	-	-	-	-	-	S	S	S	-	-	-

Section 3. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained

shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

Section 5. Effectiveness. The ordinance, shall be effective after it is printed in book or pamphlet form and published by the authority of the corporate authorities.

SO ORDAINED this _____ day of _____ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

OLD BUSINESS

ITEM 2

CLOSED SESSION