

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, SEPTEMBER 21, 2021
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARING

1. PUBLIC HEARING REGARDING FORSYTH SAFE ROUTES TO SCHOOL PROJECT – MOON STREET & ELWOOD STREET SIDEWALK IMPROVEMENTS (VILLAGE ENGINEER MATT FOSTER)

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF SEPTEMBER 7, 2021
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF AUGUST 2021

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING KIDS AND FITNESS TRAIL LIGHTING AGENDA (PUBLIC WORKS DIRECTOR DARIN FOWLER)
2. DISCUSSION AND POTENTIAL ACTION RESOLUTION EXPRESSING SUPPORT FOR SAFE ROUTES TO SCHOOL (VILLAGE ENGINEER MATT FOSTER)
3. DISCUSSION AND POTENTIAL ACTION REGARDING WATER PLANT SCADA UPGRADE AGENDA R1 (PUBLIC WORKS DIRECTOR DARIN FOWLER)

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE REQUESTING TWO VARIANCES AT 1325 KOESTER DR. (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)
 2. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE REQUESTING SPECIAL USE PERMIT AT 1325 KOESTER DR. (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)
 3. DISCUSSION AND POTENTIAL ACTION REGARDING A PROPOSED TAX LEVY ORDINANCE (VILLAGE TREASURER RHONDA STEWART)
 4. DISCUSSION AND POTENTIAL ACTION REGARDING BIKE PATH AND CULVERT REPLACEMENT AND REPAIR AGENDA (PUBLIC WORKS DIRECTOR DARIN FOWLER)
 5. DISCUSSION AND CONSIDERATION OF ENTERPRISE ZONE AMENDMENT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
 6. DISCUSSION AND POTENTIAL ACTION REGARDING PARK PEDESTRIAN BRIDGE EROSION REPAIR AGENDA (PUBLIC WORKS DIRECTOR DARIN FOWLER)
 7. DISCUSSION AND POTENTIAL ADOPTION OF UPDATED MASTER MULTI-USE PATH /
-

- SIDEWALK MAP (VILLAGE ENGINEER MATT FOSTER)
8. DISCUSSION AND POTENTIAL ACTION REGARDING CONSTRUCTION OBSERVATION CONTRACT FOR 2021 SIDEWALK IMPROVEMENTS AND THE GREENBRIER REHABILITATION (VILLAGE ENGINEER MATT FOSTER)
 9. DISCUSSION AND POTENTIAL ACTION REGARDING THE FUTURE OF VILLAGE OWNED PROPERTY AT PRAIRIE WINDS (VILLAGE ADMINISTRATOR JILL APPLEBEE)

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(6): The setting of a price for sale or lease of property owned by the public body.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

CONSENT AGENDA

ITEM 1

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON MONDAY, SEPTEMBER 7, 2021
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Marilyn Johnson, Trustee Bob Gruenewald, Trustee Jeff London, Trustee Lauren Young, Trustee Jeremy Shaw

On the Phone: Trustee David Wendt

Absent: none

Staff Present:

Community & Economic Development Coordinator Jake Smith, Village Public Works Director Darin Fowler, Village Attorney Greg Moredock, Library Director Rachel Miller, Library Director Steve Ward, Village Engineer Matt Foster

Absent: Village Administrator Jill Applebee, Village Clerk Cheryl Marty

Others Present: Danielle Holcomb, Jessica Holcomb, John Kottke, Karen Mandrell

SPECIAL ACTION: REMOTE PARTICIPATION ALLOWED FOR TRUSTEE WENDT
Prior to any discussion or action on regular business by the Village Board, Trustee Gruenewald made the motion to allow for Trustee Wendt to participate remotely as allowed by ILCS.

MOTION

Trustee Gruenewald made a Motion to allow for Trustee Wendt to participate remotely and Trustee Johnson Seconded the Motion.

Upon the call of the roll, the vote was as follows:

Yeas: 5 – Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 – None

Motion declared carried

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF AUGUST 23, 2021
2. APPROVAL OF WARRANTS

MOTION

Trustee Gruenewald made a Motion to approve the Consent Agenda as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

John Kottke of 443 Tyrone Dr. commented that Pickleball is going quite well in the park, and that there will be an event taking place at the Village Park on September 8, 2021 and invited any interested trustees to attend. He also noted that bleachers or benches as well as a gate on the west side of the fence would be great additions in the future.

ADMINISTRATION REPORTS

1. Law Enforcement Report
No questions or comments.
2. Village Staff Reports
No questions or comments.

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING ORDINANCE REDUCING SPEED LIMIT ON MARION AVENUE (MAYOR JIM PECK)

Mayor Peck introduced the topic and concerns of fast-moving traffic in front of Kids and Fitness Daycare. In continuing discussion from the last meeting of the Board, the trustees discussed the items to be done, including the trimming of trees nearby to increase visibility for drivers and pedestrians alike and the striping of the road. Village Engineer Foster intend to bring more information on striping to the next Village Board Meeting to continue this discussion.

2. DISCUSSION AND POTENTIAL ACTION REGARDING SUBMITTAL OF SAFE ROUTES TO SCHOOL GRANTS (VILLAGE ENGINEER MATT FOSTER)

Village Engineer Matt Foster recapped the group on items previously discussed, and reiterated that IDOT has opened the application submission window, with grant submissions due on September 30, 2021. He provided the Board with a memorandum based on discussion from the previous Village Board Meeting with two alternatives: one which would provide for sidewalk repair from Moon St. to the proposed railroad right-of-way bike path, and a second that would include work down Elwood. After discussions and deliberation, the Village Board gave direction to pursue option one

MOTION

Trustee London made a motion to approve the Ordinance establishing the speed limit on West Marion Ave as presented by Village Engineer Foster and Trustee Shaw seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
 Nays: 0 – None
 Absent: 0 - None

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION OF SIDEWALK CONTRACT AWARD (VILLAGE ENGINEER MATT FOSTER)

Village Engineer Matt Foster recapped discussion from the previous meeting, noting that this was a bid process that was put out and responded to by two interested applicants, but that now will have a shift in scope due to other funding available by grant. He and Village

Attorney Greg Moredock noted that the best practice would be to remove items no longer needed, and instead add other targeted areas of sidewalks. Targeted areas discussed included S Smith St and Elwood St extending to US-51 as well as the inner loop in the Village Park connecting the diamond to the circular walking path. Village Engineer Foster and Public Works Director Fowler also noted they would work together to find additional target areas. Trustee London noted that he would prefer to fix items needing repair before adding new items with these new targeted areas. Trustee Gruenewald noted that he would like to see both, but while saving money.

MOTION

Trustee Gruenewald made a motion to approve the bid, with removal of the library sidewalk portion and with direction to add additional work as discussed in order to balance the substantial reductions and waive any and all bid requirements and change orders by staff. Trustee London seconded this motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
 Nays: 0 – None
 Absent: 0 - None

Motion declared carried.

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE APPROVING THE USE OF HOME KITCHEN OPERATIONS (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)

Community and Economic Development Coordinator (CEDC) Smith noted that this item arose from a recent request by a resident who was interested in beginning home kitchen operations in the Village. This act would allow for interested individuals to make use of their own home kitchen for the production of baked goods and allow for sale of said items under regulations set by the state. General discussion on the item took place, including inquiries on how the Village can enforce items.

MOTION

After some deliberation, Trustee Johnson made a motion to approve the Ordinance approving the use of home kitchen operations as presented by CEDC Smith. Trustee Young seconded the motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE AMENDING THE DEVELOPMENT ORDINANCE PERTAINING TO HOME KITCHEN ACT (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)

CEDC Smith noted that this item, in relation to the previous item permitting home kitchen operations, would simply add a definition and classification of home business to the Development Ordinance.

MOTION

After brief discussion, Trustee Shaw made a Motion to approve the ordinance amending the development ordinance with items related to home kitchen operations as presented and Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING THE SUBDIVISION OF 910 S RT 51 (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)

CEDC Smith introduced the board to this minor subdivision at 910 S Rt 51, the previous Pizza Hut building, and with the help of Village Engineer Foster, explained that this item was highly clerical and simply just changing the legal description of the property.

MOTION

After brief discussion, Trustee Gruenewald made a Motion to approve the Ordinance for subdivision of 910 S Rt 51 as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

4. DISCUSSION AND POTENTIAL ACTION REGARDING PUBLIC WORKS SCADA SYSTEM UPDATE (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler introduced the item, and gave background on SCADA, the water plant monitoring system. He noted that the old system was quite dated, was no longer able to be updated, and was showing its age through bugs and glitches. General discussion and questions followed this explanation, leading some trustees to have confusion on which companies were providing what services, and what total costs would be receiving.

With outstanding questions remaining, and need for clarity, the consensus of the Board was to table the item for further discussion at the September 21, 2021 Village Board Meeting.

5. DISCUSSION AND POTENTIAL ACTION REGARDING PURCHASE OF AUTOMATIC TRANSFER SWITCHES FOR SANITARY STATIONS (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler introduced the item and gave background on the automatic transfer switches (ATS) and their role at the water plant. He noted that with the current system, in the case of loss of power, a member of staff would have to drive in to manually switch power over to the generator, and that the ATS system would remove the need for this item.

MOTION

Trustee London made a Motion to allow the pole sign request as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Gruenewald, Johnson, London, Young, Shaw
Nays: 0 – None
Absent: 0 - None

Motion declared carried.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Johnson seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:04 P.M.

By: *Jake Smith*.
Community and Economic Development Coordinator/
Assistant to the Village Administrator

CONSENT AGENDA

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 DAVE & JEN PECK			105.00	
229329	01-10-913	RM PROMOTIONAL PLAQUE RETIRMENT		50.00
229335	01-10-554	5 BRASS/MAGNETIC NAME TAGS (STAFF/T		55.00
01 ALTORFER, INC			27.48	
PC330176010	52-00-652	OPERATING SUPPLIES		27.48
01 AMAZON.COM			62.50	
091721	01-53-671	BOOKS		17.25
091721	01-53-681	AUDIO VISUAL		45.25
01 AMEREN ILLINOIS			11271.12	
091721	01-11-571	VHALL ELECTRIC UTILITIES		474.70
091721	01-41-571	MAINT/WP/SALT BLDGS		436.06
091721	01-41-572	SIRENS/SIGNS/STREET LIGHTS		4351.23
091721	01-41-579	TRAFFIC SIGNALS		332.76
091721	01-52-571	BBF/PAV/TRAIL LIGHTS		1008.10
091721	01-53-571	LIBRARY BLDG		1571.86
091721	51-00-571	TOWER/PLANT/WELL		2595.01
091721	52-00-571	SEWER LIFT STATIONS		501.40
01 BARCOM SECURITY			288.00	
264936	51-00-549	WTR PLANT MONITORING FIRE/ALARMS		288.00
01 BAKER & TAYLOR, INC			2457.68	
091721	01-53-671	BOOKS		2457.68
01 CARDMEMBER SERVICE			385.00	
091721	01-11-537	JULY'21 GOOGLE SERVICES		240.00
091721	01-11-551	POSTAGE CERTIF. LETTERS P/Z		70.00
091721	51-00-560	DF MTG REGISTRATION FEE		75.00
01 BLACKSTONE AUDIO, INC			77.90	
1241387	01-53-681	AUDIO VISUAL		42.95
1242570	01-53-681	AUDIO VISUAL		34.95
01 HEALTH CARE SERVICE CORPORATIO			16307.45	
091721	01-11-451	HEALTH INSURANCE		632.73
091721	01-11-451	HEALTH INSURANCE		1107.28
091721	01-11-451	HEALTH INSURANCE		632.74
091721	01-11-451	HEALTH INSURANCE		835.71
091721	01-11-451	HEALTH INSURANCE		632.73
091721	01-52-451	HEALTH INSURANCE		1107.28
091721	01-52-451	HEALTH INSURANCE		632.74
091721	01-52-451	HEALTH INSURANCE		1368.47
091721	01-53-451	HEALTH INSURANCE		1107.28
091721	01-53-451	HEALTH INSURANCE		835.71
091721	01-53-451	HEALTH INSURANCE		1462.56
091721	01-41-451	HEALTH INSURANCE		1036.09
091721	01-41-451	HEALTH INSURANCE		1462.50
091721	01-41-451	HEALTH INSURANCE		835.71
091721	51-00-451	HEALTH INSURANCE		1510.64
091721	52-00-451	HEALTH INSURANCE		1107.28
01 BOOK PAGE			354.00	

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
S55757	01-53-913	SUBSCRIPTION RENEWAL		354.00
01 BRANUM RECYCLING, INC 000557	01-41-578	DUMPSTER ROLL OFF EMPTY	270.00	270.00
01 CORN BELT ENERGY CORPORATION 091721	51-00-571	WELL 6 UTILITIES	1959.14	1959.14
01 COMCAST CABLE 091721	01-11-552	VHALL PHONE SERVICES	1089.52	220.76
091721	01-11-549	VHALL INTERNET SERVICES		94.95
091721	01-41-552	PW BLDG PHONE SERVICES		59.91
091721	01-41-549	PW BLDG INTERNET SERVICES		69.95
091721	01-53-552	LIBRARY PHONE SERVICES		209.72
091721	01-53-537	LIBRARY INTERNET SERVICES		179.95
091721	51-00-552	WATER PLANT PHONE SERVICES		144.33
091721	51-00-549	WATER PLANT INTERNET SERVICES		109.95
01 JASON FERGUSON 2414	01-53-549	LIBRARY WEBSITE HOSTING & MAINT	2045.00	80.00
2414	01-53-549	NEW WEBSITE PLATFORM HOSTING LIBRAR		40.00
2418	01-53-549	NEW WEBSITE DESIGN LIBRARY		1925.00
01 AHW LLC CLINTON 10490478	01-41-617	GROUND MAINTENANCE SUPPLIES	509.97	509.97
01 BETH E. STRINGER 11146	16-00-911	FALL/WINTER VISITOR GUIDE AD	1495.00	1495.00
01 DECATUR COMPUTERS INC DCI43915	01-11-537	IT SERVICE SET UP NEW EMAILS/TRANSF	675.00	337.50
DCI44076	01-11-537	IT SERVICES DOMAIN ACCT SETUP/TRANF		270.00
DCI44103	01-53-549	SET UP EMAIL ADDRESS LIBRARY		67.50
01 DELTA DENTAL OF ILLINOIS-RISK 091721	01-11-451	DENTAL INSURANCE	446.99	25.21
091721	01-11-451	DENTAL INSURANCE		25.21
091721	01-11-451	DENTAL INSURANCE		92.19
091721	01-11-451	DENTAL INSURANCE		25.21
091721	01-52-451	DENTAL INSURANCE		25.21
091721	01-52-451	DENTAL INSURANCE		25.21
091721	01-52-451	DENTAL INSURANCE		25.21
091721	01-53-451	DENTAL INSURANCE		52.28
091721	01-53-451	DENTAL INSURANCE		25.21
091721	01-53-451	DENTAL INSURANCE		25.21
091721	01-41-451	DENTAL INSURANCE		25.21
091721	01-41-451	DENTAL INSURANCE		25.21
091721	01-41-451	DENTAL INSURANCE		25.21
091721	52-00-451	DENTAL INSURANCE		25.21
01 DECATUR INDUSTRIAL ELECTRIC, I 0153365	51-00-512	EQUIP MAINTENANCE SERVICE	185.63	185.63
01 TYROLT, INC 6974	01-41-614	STREET ROAD PATCH	552.50	552.50
01 EASTERN IL UNIVERSITY 091721	01-11-560	RS REGISTRATION FEE	235.00	235.00

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 GALE RESEARCH INC. 75279534	01-53-671	BOOKS	46.50	46.50
01 GOV OFFICE LLC 214478	01-11-537	WEBSITE HOSTING SERVICE	3390.00	3390.00
01 W. W. GRAINGER, INC. 9042806183	01-53-611	BLDG MAINT SUPPLIES AIR FILTERS	102.72	102.72
01 HOBBY LOBBY STORES, INC. 091721	01-10-913	PICTURE FRAME JP	7.01	2.99
091721	01-53-913	PROGRAM SUPPLIES		4.02
01 ILLINI SUPPLY, INC. 13344	01-11-651	OFFICE CHAIR ADMIN OFFICE	400.00	400.00
01 JENNER AG INC. W09645	01-52-512	EQUIP MAINTENANCE SERVICE	858.79	858.79
01 KIRBY RISK S111604574.001	51-00-549	WTR PLANT YRLY SOFTWARE	3745.35	3745.35
01 LINCOLN FINANCIAL GROUP 091721	01-11-451	LIFE/ADD/STD INSURANCE	214.89	16.53
091721	01-11-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-11-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-11-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-52-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-52-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-52-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-53-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-53-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-53-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-41-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-41-451	LIFE/ADD/STD INSURANCE		16.53
091721	01-41-451	LIFE/ADD/STD INSURANCE		16.53
091721	51-00-451	LIFE/ADD/STD INSURANCE		16.53
091721	52-00-451	LIFE/ADD/STD INSURANCE		16.53
01 LOWE'S COMPANIES, INC. 091721	01-41-652	OPERATING SUPPLIES	20.89	13.33
091721	01-52-652	OPERATING SUPPLIES		7.56
01 MAROA-FORSYTH SCHOOL DISTRICT 091721	01-11-999-7	NON HOME RULE SALES TAX	96627.25	96627.25
01 MENARDS 091721	01-11-654	JANITORIAL SUPPLIES	151.12	14.22
091721	01-52-654	JANITORIAL SUPPLIES		6.87
091721	01-52-652	OPERATING SUPPLIES		7.47
091721	01-41-652	OPERATING SUPPLIES		32.97
091721	01-41-653	SMALL TOOLS SCREW DRIVERS		9.46
091721	01-52-655	FUEL ADDITIVE		33.66
091721	01-52-617	GROUND MAINTENANCE SUPPLIES		46.47
01 MIDWEST METER, INC. 0135570	51-00-652	OPERATING SUPPLIES	2154.00	2154.00

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
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01 MISSISSIPPI LIME COMPANY			7449.75	
1569793	51-00-656	LIQ CALCIUM HYDROXIDE		3879.14
1570859	51-00-656	LIQ CALCIUM HYDROXIDE		3570.61
01 VERIZON WIRELESS			183.72	
98876921105	51-00-552	CELL PHONE SERVICE PW DIRECTOR		42.23
98876921105	51-00-552	CELL PHONE SERVICE WELL 6		36.01
98876921105	51-00-552	CELL PHONE SERVICE WTR PLANT		36.14
98876921105	52-00-552	CELL PHONE SERVICE BLDG INSPECTOR		49.32
98876921105	52-00-552	CELL PHONE SERVICE LIFT STATION BVR		20.02
01 MARISSA WHITE			95.04	
091721	01-53-913	PROGRAM SUPPLIES REIMB		22.89
091721-01	01-53-651	OFFICE SUPPLIES		36.23
091721-01	01-53-681	AUDIO VISUAL		35.92
01 OLLIS BOOK CORP			610.95	
247475	01-53-671	BOOKS		610.95
01 ADVANCED DISPOSAL SOLID WASTE			530.38	
F30003149467	01-41-578	TRASH SERVICE MAINT BLDG		231.00
F30003150921	01-52-578	TRASH SERVICE COM CNTR		179.63
F30003150921	01-53-578	TRASH SERVICE LIBRARY		119.75
01 PEST OUTPOST LLC			102.00	
4552	01-52-612	EQUIP MAINTENANCE SUPPLIES		102.00
01 PAYMENT SERVICE NETWORK, INC			468.97	
245161	51-00-549-2	ONLINE PAYMENT FEES FOR AUG '21		234.48
245161	52-00-549-2	ONLINE PAYMENT FEES FOR AUG '21		234.49
01 SAM'S CLUB/GECF			119.60	
091721	01-41-654	JANITORIAL SUPPLIES		119.60
01 SANITARY DISTRICT			22046.76	
21-0001765	52-00-578	SEWER DISCHARGE FEE AUG '21		22046.76
01 SIDENER ENVIRONMENTAL SERVICES			6879.90	
527250	51-00-512	EQUIP MAINTENANCE SERVICE		2742.96
527251	51-00-512	EQUIP. MAINTENANCE SERVICE		2742.96
527252	51-00-512	EQUIP MAINTENANCE SERVICE		1393.98
01 SKY'S THE LIMIT TREE SERVICE			2500.00	
000158	01-41-517-1	2TREE,STUMP REMOVAL&REMOVAL		2500.00
01 SORLING, NORTHRUP, HANNA, CULL			5238.75	
202241	01-11-533	LEGAL SERVICES TO 8/31/2021 CORPORA		3135.00
202242	01-11-533	LEGAL SERVICES TO 8/31/21 WESTERMAN		2103.75
01 SPEED LUBE			75.95	
091721	52-00-513	VEHICLE OIL CHANGE		75.95
01 STAPLES CREDIT PLAN			227.56	
091721	01-41-651	OFFICE SUPPLIES SHREADER		99.99
091721	01-11-651	OFFICE SUPPLIES		127.57
01 VISION SERVICE PLAN			156.00	
091721	01-11-451	VISION INSURANCE		9.66
091721	01-11-451	VISION INSURANCE		9.66
091721	01-11-451	VISION INSURANCE		20.76

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091721	01-11-451	VISION INSURANCE		9.66
091721	01-52-451	VISION INSURANCE		9.66
091721	01-52-451	VISION INSURANCE		9.66
091721	01-52-451	VISION INSURANCE		9.66
091721	01-53-451	VISION INSURANCE		9.66
091721	01-53-451	VISION INSURANCE		9.66
091721	01-53-451	VISION INSURANCE		9.66
091721	01-41-451	VISION INSURANCE		9.66
091721	01-41-451	VISION INSURANCE		9.66
091721	01-41-451	VISION INSURANCE		9.66
091721	51-00-451	VISION INSURANCE		9.66
091721	52-00-451	VISION INSURANCE		9.66
01 VULCAN CONSTRUCTION MATERIALS, 32725545	01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	463.93	463.93
01 WATER SOLUTIONS UNLIMITED, INC 45316	51-00-656	CHEMICALS POTASSIUM	1253.33	1253.33
01 WATTS COPY SYSTEM 30067599	01-11-512	COPIER RENTAL/COPIES VHALL	169.86	169.86
** TOTAL CHECKS TO BE ISSUED			197090.85	

SYS DATE:09/16/21

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 934

SYS TIME:14:14
[NW1]

DATE: 09/21/21

Tuesday September 21,2021

PAGE 6

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			142756.67	
HOTEL/MOTEL TAX FUND			1495.00	
WATER OPERATIONS			28725.08	
SEWER OPERATIONS			24114.10	
*** GRAND TOTAL ***			197090.85	
TOTAL FOR REGULAR CHECKS:			197,090.85	

CONSENT AGENDA

ITEM 3

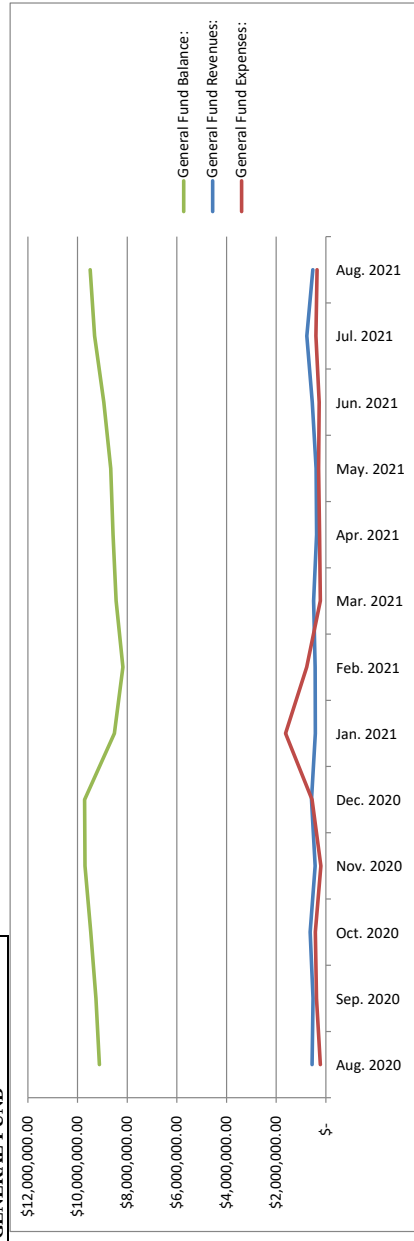
VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year

GENERAL FUND

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Aug. 2020	\$ 556,332.78	\$ 225,781.73	\$ 9,121,842.42
Sep. 2020	\$ 517,390.98	\$ 381,299.83	\$ 9,257,933.57
Oct. 2020	\$ 634,430.76	\$ 421,569.30	\$ 9,470,795.03
Nov. 2020	\$ 429,665.51	\$ 201,918.71	\$ 9,698,541.83
Dec. 2020	\$ 575,666.51	\$ 557,333.23	\$ 9,716,875.11
Jan. 2021	\$ 426,911.53	\$ 1,624,191.18	\$ 8,519,595.46
Feb. 2021	\$ 429,764.91	\$ 775,170.33	\$ 8,174,190.04
Mar. 2021	\$ 495,314.21	\$ 223,294.70	\$ 8,446,209.55
Apr. 2021	\$ 373,529.44	\$ 252,012.58	\$ 8,567,726.41
May. 2021	\$ 391,670.53	\$ 296,223.45	\$ 8,663,173.49
Jun. 2021	\$ 549,566.17	\$ 266,691.52	\$ 8,946,048.14
Jul. 2021	\$ 767,668.81	\$ 398,276.76	\$ 9,315,440.19
Aug. 2021	\$ 528,688.18	\$ 353,818.57	\$ 9,490,309.80

Revenues: Decreased when comparing August 2021 with August 2020; In August 2021 the Village received our 2nd property tax installment from Macon County in the amount of \$27,869.17 and in August 2020 our 2nd property tax installment was \$138,778.63 (making it a decrease in the amount of \$ 110,909.46). This makes up the majority of the decrease. The property tax installment received Year to date; as of August 2021 is \$318,887.27 and in August 2020 was \$289,391.53.

Expenses: Increased when comparing August 2021 with August 2020; In August 2021 the village paid our 2nd quarter installment for the Macon County Sheriff Contract while last years 2nd quarter installment was paid in September. In addition the distribution to M/F school for non home rule sales tax were higher compared to this time last year. This makes up the majority of the increase.



MOTOR FUEL

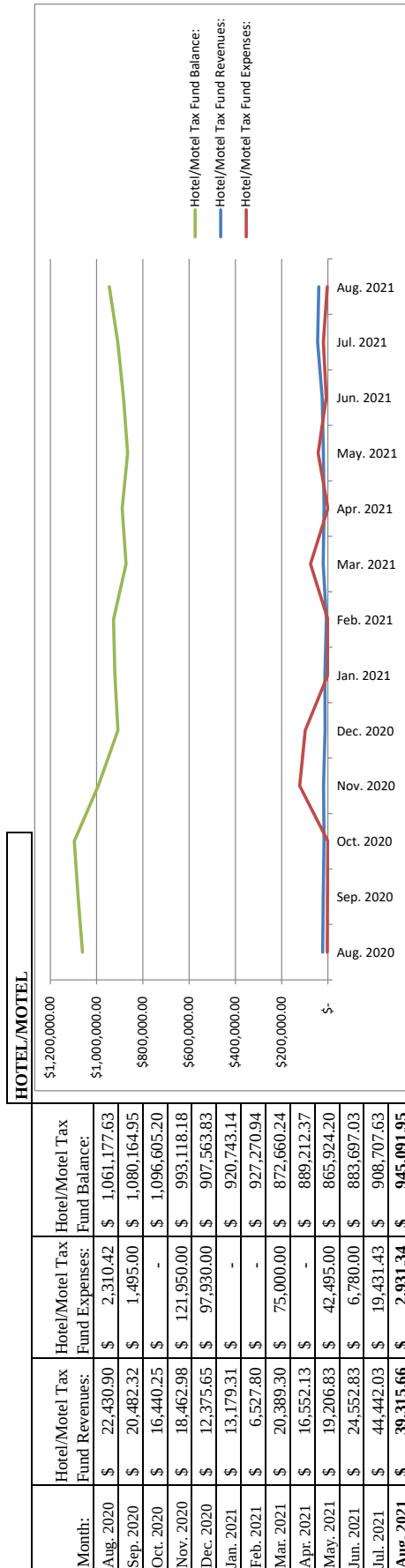
Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Aug. 2020	\$ 10,544.62	\$ -	\$ 1,272,476.30
Sep. 2020	\$ 12,245.96	\$ -	\$ 1,284,722.26
Oct. 2020	\$ 11,378.65	\$ -	\$ 1,296,100.91
Nov. 2020	\$ 11,231.63	\$ -	\$ 1,307,332.54
Dec. 2020	\$ 11,347.80	\$ -	\$ 1,318,680.34
Jan. 2021	\$ 11,770.68	\$ -	\$ 1,330,451.02
Feb. 2021	\$ 10,271.23	\$ -	\$ 1,340,722.25
Mar. 2021	\$ 48,065.06	\$ -	\$ 1,388,787.31
Apr. 2021	\$ 10,055.98	\$ -	\$ 1,398,843.29
May. 2021	\$ 49,996.46	\$ -	\$ 1,448,839.75
Jun. 2021	\$ 11,593.65	\$ -	\$ 1,460,433.40
Jul. 2021	\$ 11,887.51	\$ -	\$ 1,472,320.91
Aug. 2021	\$ 11,797.21	\$ -	\$ 1,484,118.12

Revenues: Increased when comparing August 2021 with August 2020; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population. August 2021 Motor Fuel Tax was higher compared to August 2020. In "May 2020" the Village started receiving the REBUILD Illinois Bond Funds which will need to be expended by 7/1/2025. The Village is to receive two installments for three years and each installment will be \$38,334.12 with a total of \$230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. In May 2021 the Village received our fourth installment in the amount of \$38,334.12. This making the total received \$153,336.48 for the REBUILD Illinois (plus \$325.17 interest making the total \$153,661.65 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. This makes up the majority of the increase.

Expenses: Remained the same when comparing August 2021 with August 2020; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

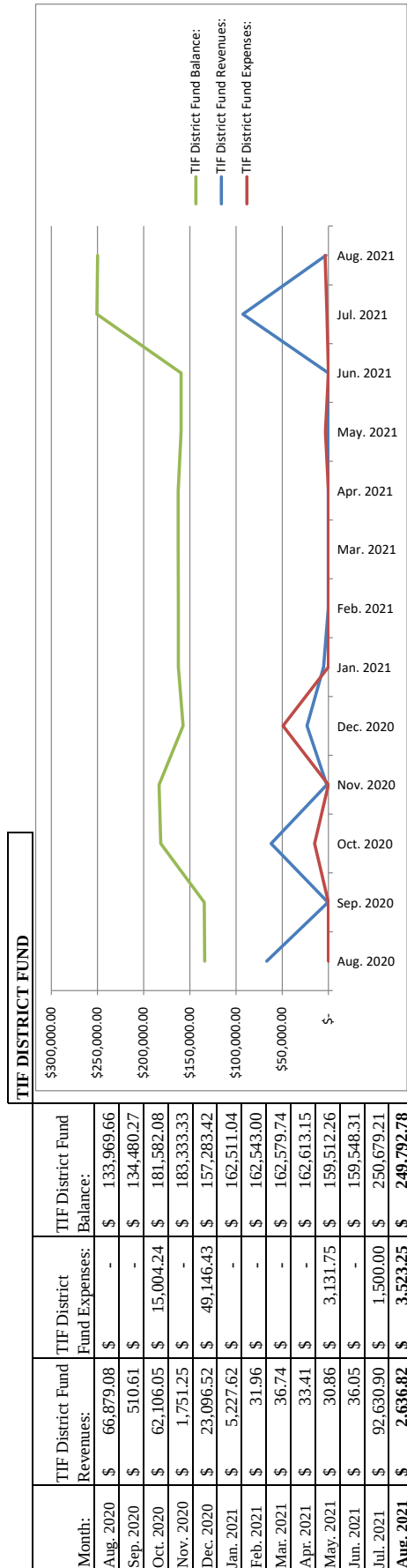


VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year



Revenues: Increased when comparing August 2021 with August 2020; All hotel/motel tax revenues for the month of July (paid to the village in August) appeared to have more occupancy this year compared to this time last year. This makes up the majority of the increase.

Expenses: Increased when comparing August 2021 with August 2020; The disc golf course updates and the disc golf tournament occurred in August 2021. While last year at this time the pickleball courts project was in process. This makes up the majority of the increase.



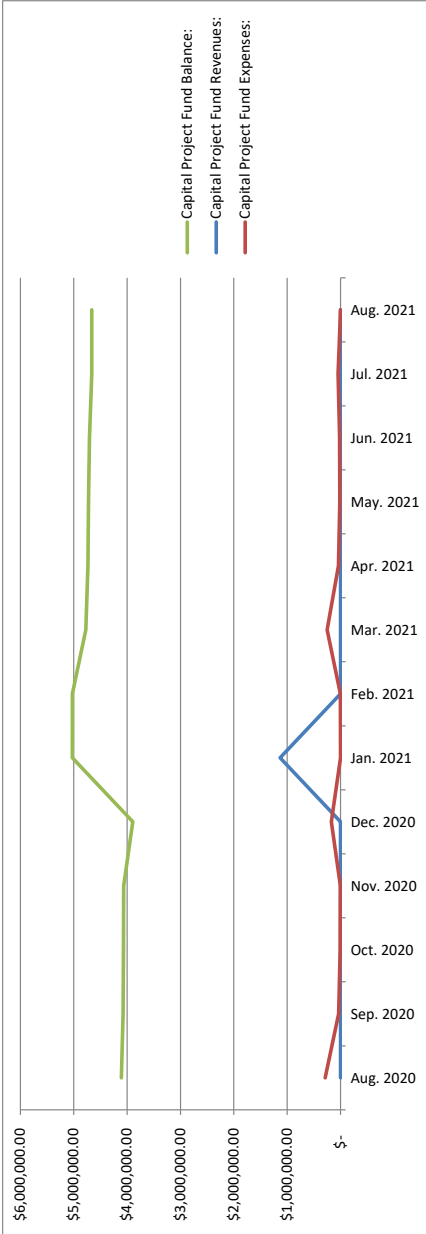
Revenues: Decreased when comparing August 2021 with August 2020; In August 2021 the Village received our 2nd property tax installment from Macon County in the amount of \$2,582.58 and in August 2020 our 2nd property tax installment was \$66,856.13 (making it a decrease of \$64,273.55) This makes up the majority of the decrease. The property tax installment received Year to date: as of August 2021 is \$100,366.43 and in August 2020 was \$89,277.86.

Expenses: Increased when comparing August 2021 with August 2020; In August 2021 the Village paid the 2nd qtr. for the TIF consultants and in 2020 the 2nd qtr. was paid in July. This makes up the majority of the increase.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year

CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Aug. 2020	\$ 891.63	\$ 288,285.39	\$ 4,107,671.96
Sep. 2020	\$ 841.03	\$ 34,120.66	\$ 4,074,392.33
Oct. 2020	\$ 840.12	\$ 6,571.94	\$ 4,068,660.51
Nov. 2020	\$ 867.87	\$ 3,572.42	\$ 4,065,955.96
Dec. 2020	\$ 839.72	\$ 172,977.02	\$ 3,893,818.66
Jan. 2021	\$ 1,133,350.18	\$ -	\$ 5,027,168.84
Feb. 2021	\$ 968.63	\$ 3,828.39	\$ 5,024,309.08
Mar. 2021	\$ 1,093.46	\$ 251,839.00	\$ 4,773,563.54
Apr. 2021	\$ 969.23	\$ 38,812.90	\$ 4,735,719.87
May. 2021	\$ 902.61	\$ 12,640.98	\$ 4,723,981.50
Jun. 2021	\$ 1,062.53	\$ 18,032.00	\$ 4,707,012.03
Jul. 2021	\$ 960.86	\$ 45,046.09	\$ 4,662,926.80
Aug. 2021	\$ 989.97	\$ -	\$ 4,663,916.77

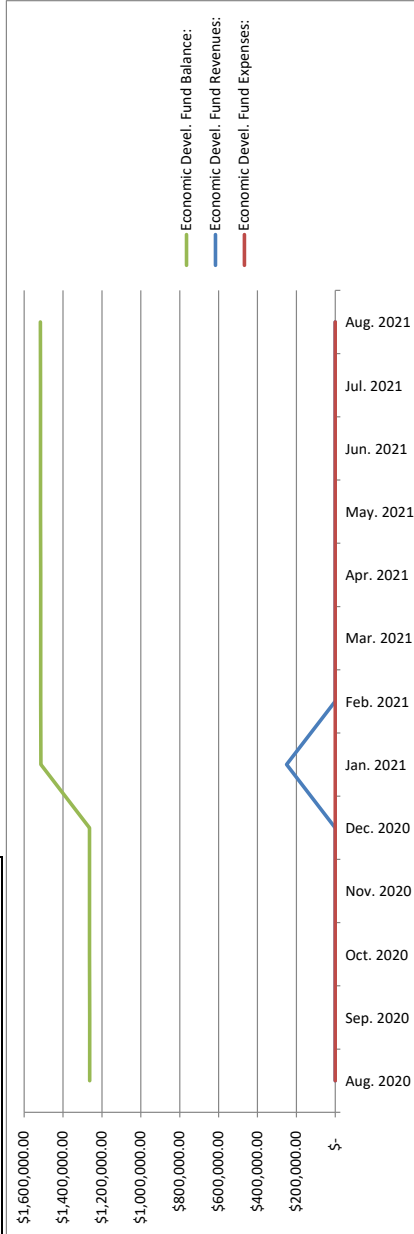


Revenues: Increased when comparing August 2021 with August 2020; The bank interest is higher compared to this time last year due to a higher bank balance. This makes up the majority of the increase.

Expenses: Decreased when comparing August 2021 with August 2020; In August 2020 Phillip Circle/Cale Court construction project was in progress. This makes up the majority of the decrease.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Aug. 2020	\$ 272.02	\$ -	\$ 1,263,026.04
Sep. 2020	\$ 256.59	\$ -	\$ 1,263,282.63
Oct. 2020	\$ 256.31	\$ -	\$ 1,263,538.94
Nov. 2020	\$ 264.77	\$ -	\$ 1,263,803.71
Dec. 2020	\$ 275.08	\$ -	\$ 1,264,078.79
Jan. 2021	\$ 250,270.04	\$ -	\$ 1,514,348.83
Feb. 2021	\$ 296.84	\$ -	\$ 1,514,645.67
Mar. 2021	\$ 340.58	\$ -	\$ 1,514,986.25
Apr. 2021	\$ 306.92	\$ -	\$ 1,515,293.17
May. 2021	\$ 285.83	\$ -	\$ 1,515,579.00
Jun. 2021	\$ 336.47	\$ -	\$ 1,515,915.47
Jul. 2021	\$ 304.27	\$ -	\$ 1,516,219.74
Aug. 2021	\$ 341.36	\$ -	\$ 1,516,561.10



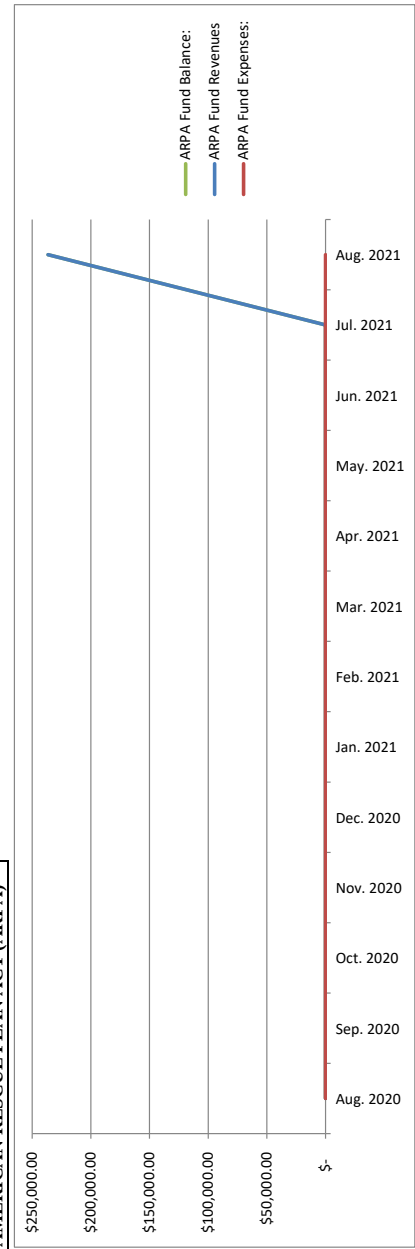
Revenues: Increased when comparing August 2021 with August 2020; The bank interest is higher in August 2021 compared to August 2020 due to a higher bank balance. This makes up the majority of the increase.

Expenses: Remained the same when comparing August 2021 with August 2020. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year

AMERICAN RESCUE PLAN ACT (ARPA)

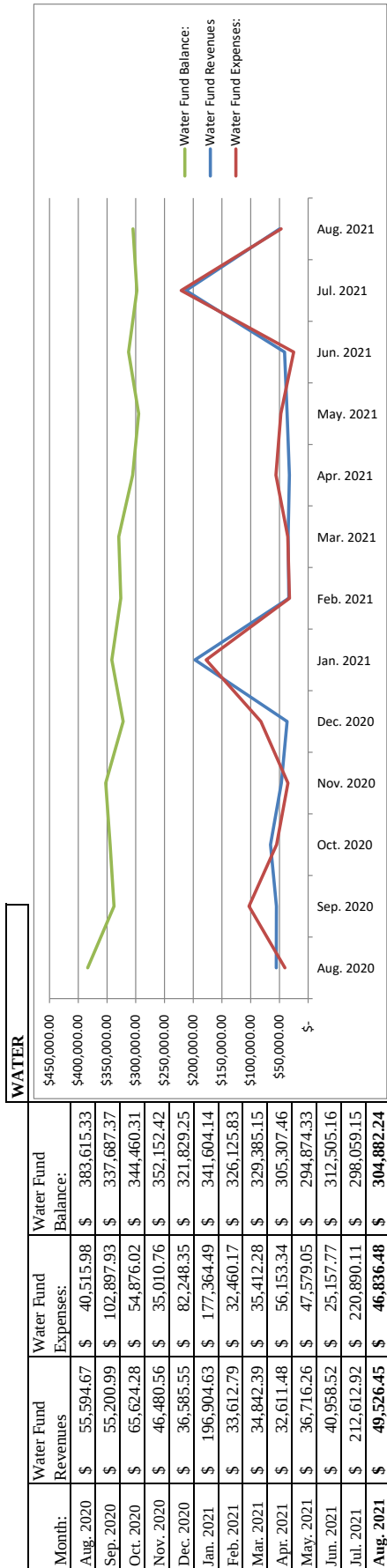
Month:	ARPA Fund Revenues	ARPA Fund Expenses:	ARPA Fund Balance:
Aug. 2020	\$ -	\$ -	\$ -
Sep. 2020	\$ -	\$ -	\$ -
Oct. 2020	\$ -	\$ -	\$ -
Nov. 2020	\$ -	\$ -	\$ -
Dec. 2020	\$ -	\$ -	\$ -
Jan. 2021	\$ -	\$ -	\$ -
Feb. 2021	\$ -	\$ -	\$ -
Mar. 2021	\$ -	\$ -	\$ -
Apr. 2021	\$ -	\$ -	\$ -
May. 2021	\$ -	\$ -	\$ -
Jun. 2021	\$ -	\$ -	\$ -
Jul. 2021	\$ -	\$ -	\$ -
Aug. 2021	\$ 236,492.02	\$ -	\$ 236,492.02



Revenues: Increased when comparing August 2021 with August 2020; In August 2021 the village received \$236,474.95 for the first of two installment from the Federal which is passed through the state for COVID-19 known as the American Rescue Plan Act (ARPA). The second installment (\$236,474.95) will come in around August of 2022 (making the total we will receive \$472,949.90). The ARPA fund was established to make it easier to track all revenues and expenses, while also helping staff in reporting information within the portal. The ARPA have outlined a small list of qualifying expenses to which the funds could be used for. For the five (5) items listed only two would qualify for the village; one of the items could be used in the reduction of revenues due to COVID-19 or the second item listed could be used to make necessary investments in water, sewer or broadband infrastructure. The staff is recommending using these funds for the water and or sewer infrastructure. The ARPA funds must be spent by 12/31/2024 however, if a project is in progress you have to 2026 with the last report due by Mar. 2027. This makes up the majority of the increase.

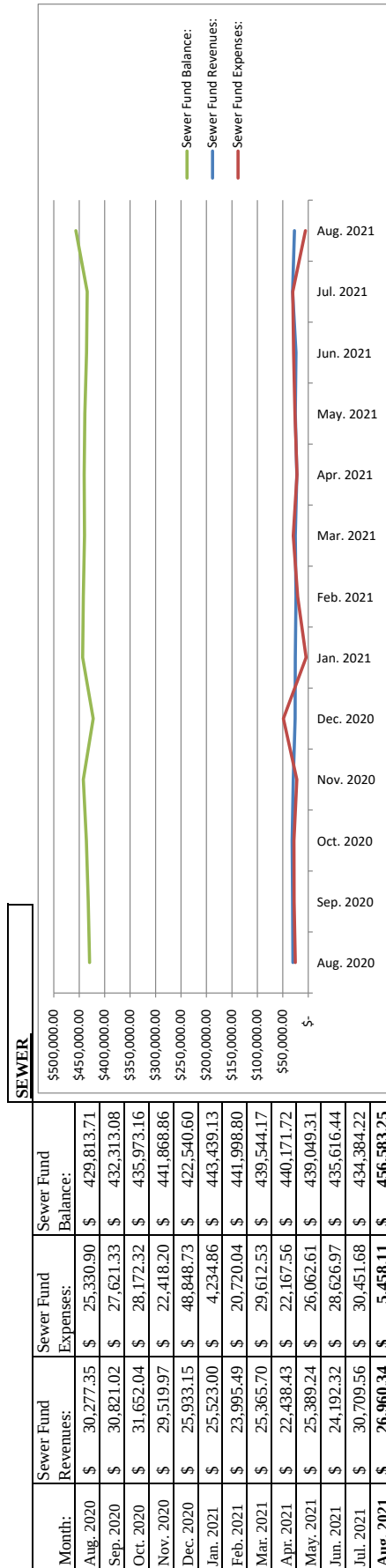
Expenses: Remained the same when comparing August 2021 with August 2020. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year



Revenues: Decreased when comparing August 2021 with August 2020; In August 2021 the water revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the water department. This makes up the majority of the decrease.

Expenses: Increased when comparing August 2021 with August 2020; Utilities, and chemicals were higher compared to this time last year. This makes up the majority of the increase.



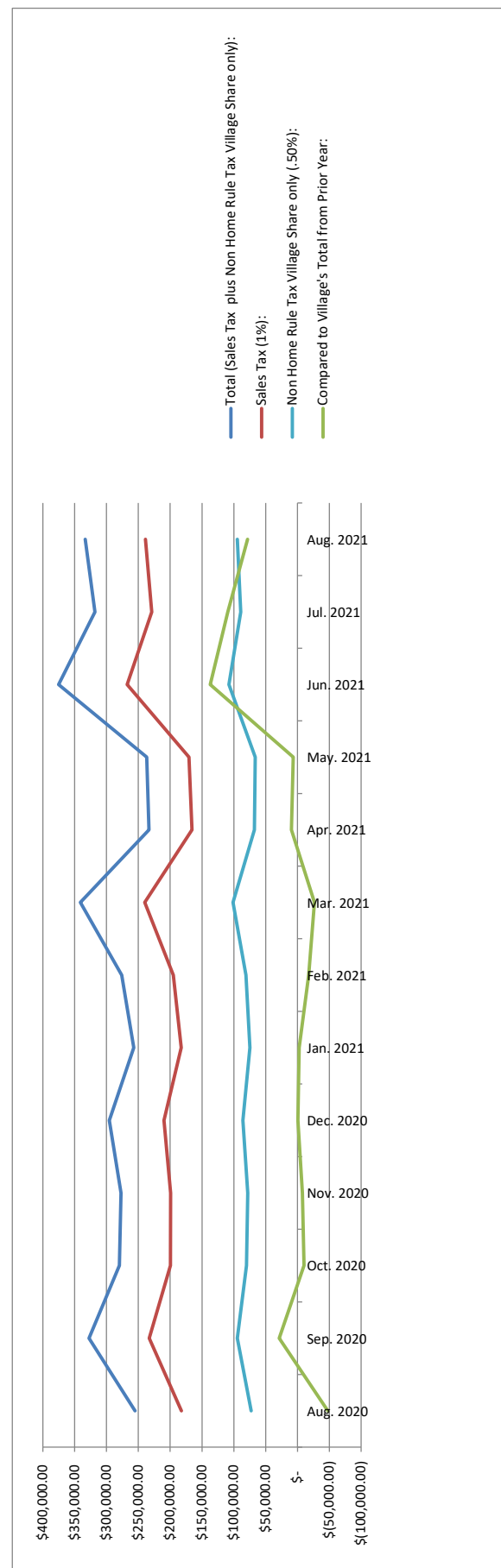
Revenues: Decreased when comparing August 2021 with August 2020; In August 2020 the sewer revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the sewer department. This makes up the majority of the decrease.

Expenses: Decreased when comparing August 2021 with August 2020; In August the village did not receive our monthly invoice from the decatur sanitary district for the sewer discharge fee (the august invoice has been received in the month of September). This makes up the majority of the decrease.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for August 31, 2021 which is 67% into the budget year

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2013	\$ 2,260,263.74	\$ 1,007,764.90	\$ 3,268,028.64	\$ (13,483.44)	\$ 1,017,764.89
2014	\$ 2,185,304.64	\$ 982,889.80	\$ 3,168,194.44	\$ (99,834.20)	\$ 982,889.80
2015	\$ 2,271,713.84	\$ 1,005,666.64	\$ 3,277,380.48	\$ 109,186.04	\$ 1,005,666.63
2016	\$ 2,287,729.65	\$ 1,015,990.69	\$ 3,303,720.34	\$ 26,339.86	\$ 1,015,990.69
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
May. 2020	Aug. 2020	\$ 182,276.36	\$ 72,863.81	\$ 255,140.17	\$ (47,702.60)	\$ 72,863.81
Jun. 2020	Sep. 2020	\$ 232,879.22	\$ 94,515.44	\$ 327,394.66	\$ 28,583.83	\$ 94,515.43
Jul. 2020	Oct. 2020	\$ 199,530.32	\$ 80,127.95	\$ 279,658.27	\$ (10,244.16)	\$ 80,127.95
Aug. 2020	Nov. 2020	\$ 199,212.46	\$ 78,149.49	\$ 277,361.95	\$ (7,868.83)	\$ 78,149.49
Sep. 2020	Dec. 2020	\$ 209,804.72	\$ 85,766.96	\$ 295,571.68	\$ (801.27)	\$ 85,766.96
Oct. 2020	Jan. 2021	\$ 182,521.72	\$ 74,752.27	\$ 257,273.99	\$ (2,788.02)	\$ 74,752.28
Nov. 2020	Feb. 2021	\$ 195,105.27	\$ 80,900.03	\$ 276,005.30	\$ (17,743.24)	\$ 80,900.02
Dec. 2020	Mar. 2021	\$ 239,867.10	\$ 101,275.97	\$ 341,143.07	\$ (26,583.47)	\$ 101,275.97
Jan. 2021	Apr. 2021	\$ 165,731.25	\$ 67,580.78	\$ 233,312.03	\$ 9,565.43	\$ 67,580.79
Feb. 2021	May. 2021	\$ 170,419.33	\$ 66,350.83	\$ 236,770.16	\$ 6,756.85	\$ 66,350.82
Mar. 2021	Jun. 2021	\$ 267,606.67	\$ 107,692.01	\$ 375,298.68	\$ 137,039.00	\$ 107,692.02
Apr. 2021	Jul. 2021	\$ 229,034.71	\$ 89,130.60	\$ 318,165.31	\$ 109,356.37	\$ 89,130.59
May. 2021	Aug. 2021	\$ 238,774.31	\$ 94,629.24	\$ 333,403.55	\$ 78,263.38	\$ 94,629.25
2021 Total:		\$ 1,689,060.36	\$ 682,311.73	\$ 2,371,372.09	\$ 293,866.30	\$ 682,311.74



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$217,300.00	\$11,102.45	\$128,473.57	\$88,826.43	59.12
01-00-311-2	PROP TAX-POLICE	\$93,100.00	\$4,758.08	\$55,059.15	\$38,040.85	59.14
01-00-311-3	PROP TAX-FICA	\$10,600.00	\$541.88	\$6,270.60	\$4,329.40	59.16
01-00-311-4	PROP TAX AUDIT	\$15,000.00	\$767.07	\$8,876.31	\$6,123.69	59.18
01-00-311-5	PROP TAX-INSURANCE	\$34,000.00	\$1,737.89	\$20,110.89	\$13,889.11	59.15
01-00-311-6	PROP TAX-IMRF	\$15,400.00	\$788.44	\$9,123.87	\$6,276.13	59.25
01-00-311-7	PROP TAX-ST LIGHTING	\$50,000.00	\$2,555.83	\$29,574.67	\$20,425.33	59.15
01-00-311-8	PROP TAX-UNEMP INS	\$2,000.00	\$104.93	\$1,213.88	\$786.12	60.69
01-00-321	LIQUOR LICENSE	\$30,500.00	\$0.00	\$0.00	\$30,500.00	.00
01-00-325	FRANCHISE FEES	\$100,000.00	\$24,967.37	\$78,453.84	\$21,546.16	78.45
01-00-331	BUILDING PERMITS FEES	\$5,000.00	\$437.25	\$3,052.00	\$1,948.00	61.04
01-00-336	LAND DISTURBANCE PERMIT FEES	\$200.00	\$0.00	\$50.00	\$150.00	25.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$1,000.00	\$300.00	\$790.00	\$210.00	79.00
01-00-341	STATE INCOME TAX	\$320,000.00	\$25,955.50	\$328,512.03	\$8,512.03-	102.66
01-00-342	REPLACEMENT TAX	\$2,000.00	\$79.44	\$3,175.66	\$1,175.66-	158.78
01-00-344	GRANTS	\$308,000.00	\$5,147.75	\$6,947.75	\$301,052.25	2.26
01-00-345	SALES TAX	\$2,200,000.00	\$238,774.31	\$1,689,060.36	\$510,939.64	76.78
01-00-345-1	SALES TAX INFRASTRUCTURE	\$920,000.00	\$94,629.24	\$682,311.73	\$237,688.27	74.16
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$920,000.00	\$94,629.25	\$682,311.74	\$237,688.26	74.16
01-00-345-3	SALES TAX LOCAL USE	\$130,000.00	\$9,703.66	\$100,387.06	\$29,612.94	77.22
01-00-346	ROAD & BRIDGE TAX	\$105,000.00	\$5,512.60	\$63,712.11	\$41,287.89	60.68
01-00-359	OTHER FINES	\$0.00	\$75.00	\$225.00	\$225.00-	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$1,000.00	\$270.00	\$360.00	\$640.00	36.00
01-00-374	PLAN REVIEW FEES	\$3,000.00	\$4,281.25	\$5,991.75	\$2,991.75-	199.73
01-00-375	LIBRARY FINES/FEES	\$2,800.00	\$271.59	\$1,855.29	\$944.71	66.26
01-00-381	INTEREST INCOME	\$60,000.00	\$487.77	\$4,749.29	\$55,250.71	7.92
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
01-00-382-3	COMM. CNTR RENTAL FEES	\$5,000.00	\$315.00	\$3,180.00	\$1,820.00	63.60
01-00-383	DONATIONS	\$0.00	\$129.68	\$440.68	\$440.68-	.00
01-00-385	FORSYTH FAMILY FEST	\$4,500.00	\$0.00	\$0.00	\$4,500.00	.00
01-00-387	FARM INCOME	\$38,000.00	\$0.00	\$36,000.00	\$2,000.00	94.74
01-00-389	MISCELLANEOUS INCOME	\$10,000.00	\$364.95	\$12,844.55	\$2,844.55-	128.45
** TOTAL REVENUE		\$5,617,400.00	\$528,688.18	\$3,963,113.78	\$1,654,286.22	70.55
DEPARTMENT 00 TOTALS		\$5,617,400.00	\$528,688.18	\$3,963,113.78	\$1,654,286.22	70.55

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$0.00	\$6,500.16	\$12,999.84	33.33
01-10-552	TELEPHONE	\$660.00	\$0.00	\$154.25	\$505.75	23.37
01-10-554	PRINTING	\$350.00	\$0.00	\$241.50	\$108.50	69.00
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$275.00	\$0.00	100.00
01-10-913	PROMOTIONAL	\$25,900.00	\$95.46	\$18,381.79	\$7,518.21	70.97
01-10-914	FAMILY FEST	\$42,000.00	\$1,935.00	\$12,377.38	\$29,622.62	29.47
01-10-917	ACTIVITIES & EVENTS	\$4,000.00	\$0.00	\$703.81	\$3,296.19	17.60
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$7,500.00	\$0.00	\$7,500.00	\$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	\$1,000.00	\$0.00	\$129.44	\$870.56	12.94
** TOTAL EXPENSE		\$101,185.00	\$2,030.46	\$46,263.33	\$54,921.67	45.72
DEPARTMENT 10 TOTALS		\$101,185.00C	\$2,030.46CR	\$46,263.33C	\$54,921.67-	45.72

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$273,900.00	\$13,004.98	\$160,042.83	\$113,857.17	58.43
01-11-423	SALARIES-OVERTIME	\$0.00	\$49.12	\$744.95	\$744.95-	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$47,100.00	\$2,729.92	\$26,295.67	\$20,804.33	55.83
01-11-461	FICA (CONTRIBUTION)	\$21,000.00	\$978.56	\$12,637.69	\$8,362.31	60.18
01-11-462	I M R F CONTRIBUTION	\$32,700.00	\$1,428.73	\$18,684.54	\$14,015.46	57.14
01-11-511	BUILDING MAINTENANCE SERVICE	\$2,150.00	\$0.00	\$65.00	\$2,085.00	3.02
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$6,150.00	\$278.66	\$2,009.66	\$4,140.34	32.68
01-11-531	ACCOUNTING SERVICE	\$24,000.00	\$0.00	\$24,000.00	\$0.00	100.00
01-11-532	ENGINEERING SERVICE	\$40,000.00	\$0.00	\$26,758.28	\$13,241.72	66.90
01-11-533	LEGAL SERVICE	\$40,000.00	\$2,863.75	\$25,003.07	\$14,996.93	62.51
01-11-535	DEPUTY CONTRACT	\$550,000.00	\$117,876.32	\$225,791.41	\$324,208.59	41.05
01-11-537	IT SERVICE	\$20,400.00	\$1,192.00	\$10,243.16	\$10,156.84	50.21
01-11-547	ELECTRICAL INSPECTION	\$1,000.00	\$0.00	\$90.00	\$910.00	9.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$44,200.00	\$8,671.16	\$16,980.18	\$27,219.82	38.42
01-11-549-1	VILLAGE VISION	\$38,000.00	\$245.00	\$1,245.00	\$36,755.00	3.28
01-11-551	POSTAGE	\$2,000.00	\$1,013.00	\$1,618.00	\$382.00	80.90
01-11-552	TELEPHONE	\$2,700.00	\$220.76	\$1,552.10	\$1,147.90	57.49
01-11-553	PUBLISHING	\$2,500.00	\$64.24	\$1,410.64	\$1,089.36	56.43
01-11-554	PRINTING	\$2,400.00	\$0.00	\$325.00	\$2,075.00	13.54
01-11-560	PROFESSIONAL DEVELOPMENT	\$10,000.00	\$369.00	\$2,078.40	\$7,921.60	20.78
01-11-571	UTILITIES	\$9,000.00	\$1,143.66	\$4,185.24	\$4,814.76	46.50
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$453.82	\$353.82-	453.82
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	\$1,500.00	\$0.00	\$513.21	\$986.79	34.21
01-11-654	JANITORIAL SUPPLIES	\$250.00	\$0.00	\$233.20	\$16.80	93.28
01-11-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$528.45	\$1,471.55	26.42
01-11-929-1	COMMUNITY ROOM REFUNDS	\$300.00	\$0.00	\$105.00	\$195.00	35.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$1,131,469.00	\$0.00	\$1,131,469.00	\$0.00	100.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
01-11-999-5	WATER FUND IEPA TRANSFER	\$323,232.00	\$0.00	\$323,231.96	\$0.04	100.00
01-11-999-7	SCHOOL AGREEMENT	\$920,000.00	\$94,629.25	\$526,659.44	\$393,340.56	57.25
** TOTAL EXPENSE		\$3,878,351.00	\$246,758.11	\$2,794,954.90	\$1,083,396.10	72.07
DEPARTMENT 11 TOTALS		\$3,878,351.00C	\$246,758.11CR	\$2,794,954.90C	\$1,083,396.10-	72.07

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$180,000.00	\$13,099.88	\$104,976.93	\$75,023.07	58.32
01-41-423	SALARIES-OVERTIME	\$3,800.00	\$454.43	\$3,384.92	\$415.08	89.08
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$33,000.00	\$3,488.50	\$22,550.47	\$10,449.53	68.33
01-41-461	FICA (CONTRIBUTION)	\$14,100.00	\$993.18	\$7,925.81	\$6,174.19	56.21
01-41-462	I M R F (CONTRIBUTION)	\$20,000.00	\$1,610.48	\$12,895.70	\$7,104.30	64.48
01-41-471	UNIFORM ALLOWANCE	\$1,300.00	\$0.00	\$44.99	\$1,255.01	3.46
01-41-511	BUILDING MAINTENANCE SERVICE	\$9,500.00	\$0.00	\$275.00	\$9,225.00	2.89
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$10,898.34	\$898.34	108.98
01-41-513	VEHICLE MAINTENANCE SERVICE	\$10,000.00	\$587.95	\$1,355.93	\$8,644.07	13.56
01-41-514	STREET MAINTENANCE SERVICE	\$37,000.00	\$0.00	\$1,440.00	\$35,560.00	3.89
01-41-515	NOI STORMWATER MAINTENANCE SERVICE	\$5,000.00	\$0.00	\$4,818.14	\$181.86	96.36
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$8,000.00	\$0.00	\$1,545.36	\$6,454.64	19.32
01-41-517	GROUND MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-518	SEWAGE MAINTENANCE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-41-532	ENGINEERING SERVICE	\$2,000.00	\$0.00	\$6,665.94	\$4,665.94	333.30
01-41-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$583.71	\$5,376.36	\$1,376.36	134.41
01-41-552	TELEPHONE	\$750.00	\$59.91	\$393.31	\$356.69	52.44
01-41-560	PROFESSIONAL DEVELOPMENT	\$5,000.00	\$0.00	\$429.00	\$4,571.00	8.58
01-41-571	UTILITIES	\$12,000.00	\$917.31	\$5,389.65	\$6,610.35	44.91
01-41-572	STREET LIGHTING & REPAIRS	\$72,500.00	\$8,477.78	\$31,392.44	\$41,107.56	43.30
01-41-578	DUMPSTER ROLL OFF/TRASH	\$3,500.00	\$636.00	\$3,237.09	\$262.91	92.49
01-41-579	TRAFFIC LIGHTS & REPAIRS	\$15,000.00	\$4,385.40	\$14,288.48	\$711.52	95.26
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$3,000.00	\$139.09	\$1,921.73	\$1,078.27	64.06
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$226.56	\$773.44	22.66
01-41-614	STREET MAINTENANCE SUPPLIES	\$7,000.00	\$97.50	\$524.57	\$6,475.43	7.49
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$1,500.00	\$750.92	\$750.92	\$749.08	50.06
01-41-616	SNOW REMOVAL SUPPLIES	\$12,750.00	\$0.00	\$13,194.55	\$444.55	103.49
01-41-617	GROUND MAINTENANCE SUPPLIES	\$18,000.00	\$0.00	\$152.17	\$17,847.83	.85
01-41-617-1	LANDSCAPING TREES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-41-618	SEWAGE MAINTENANCE SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-41-651	OFFICE SUPPLIES	\$500.00	\$0.00	\$759.82	\$259.82	151.96
01-41-651-1	COMPUTER/EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-41-652	OPERATING SUPPLIES	\$5,500.00	\$618.93	\$10,006.93	\$4,506.93	181.94
01-41-653	SMALL TOOLS	\$2,000.00	\$0.00	\$985.06	\$1,014.94	49.25
01-41-654	JANITORIAL SUPPLIES	\$1,500.00	\$140.16	\$2,317.44	\$817.44	154.50
01-41-655	FUEL	\$8,000.00	\$1,339.94	\$7,667.12	\$332.88	95.84
01-41-929	MISCELLANEOUS EXPENSE	\$2,500.00	\$0.00	\$721.68	\$1,778.32	28.87
** TOTAL EXPENSE		\$575,150.00	\$38,381.07	\$278,512.41	\$296,637.59	48.42
DEPARTMENT 41 TOTALS		\$575,150.00C	\$38,381.07CR	\$278,512.41C	\$296,637.59-	48.42

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$90,000.00	\$8,888.64	\$50,200.26	\$39,799.74	55.78
01-52-423	SALARIES-OVERTIME	\$5,000.00	\$702.10	\$4,788.34	\$211.66	95.77
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$37,100.00	\$3,262.69	\$19,144.88	\$17,955.12	51.60
01-52-461	FICA (CONTRIBUTION)	\$7,500.00	\$709.04	\$4,055.82	\$3,444.18	54.08
01-52-462	IMRF CONTRIBUTION	\$9,800.00	\$833.64	\$5,295.01	\$4,504.99	54.03
01-52-471	UNIFORM ALLOWANCE	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-52-511	BUILDING MAINTENANCE SERVICE	\$3,000.00	\$515.00	\$6,721.00	\$3,721.00-	224.03
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$15,000.00	\$189.00	\$2,040.33	\$12,959.67	13.60
01-52-513	VEHICLE MAINTENANCE SERVICE	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	\$15,000.00	\$0.00	\$11,151.00	\$3,849.00	74.34
01-52-517-1	PARK LANDSCAPING SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	\$74,000.00	\$0.00	\$0.00	\$74,000.00	.00
01-52-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$40,000.00	\$1,800.00	\$7,350.00	\$32,650.00	18.38
01-52-571	UTILITIES	\$20,000.00	\$2,394.62	\$8,784.98	\$11,215.02	43.92
01-52-578	TRASH SERVICE (DUMPSTER)	\$1,750.00	\$179.37	\$1,201.29	\$548.71	68.65
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$2,000.00	\$9.99	\$1,061.98	\$938.02	53.10
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$10,000.00	\$3,645.27	\$7,122.19	\$2,877.81	71.22
01-52-617	GROUND MAINTENANCE SUPPLIES	\$20,000.00	\$221.00	\$12,649.45	\$7,350.55	63.25
01-52-617-1	PARK LANDSCAPING	\$5,000.00	\$0.00	\$2,169.29	\$2,830.71	43.39
01-52-620	BIKE PATH MAINTENANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-52-652	OPERATING SUPPLIES	\$3,500.00	\$252.10	\$8,209.81	\$4,709.81-	234.57
01-52-653	SMALL TOOLS	\$500.00	\$0.00	\$364.95	\$135.05	72.99
01-52-654	JANITORIAL SUPPLIES	\$5,000.00	\$0.00	\$1,440.50	\$3,559.50	28.81
01-52-655	FUEL	\$6,000.00	\$786.02	\$3,441.29	\$2,558.71	57.35
01-52-810	CAPITAL OUTLAY-LAND ACQUISITION	\$667,000.00	\$0.00	\$666,689.29	\$310.71	99.95
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	\$5,000.00	\$2,214.00	\$3,873.97	\$1,126.03	77.48
** TOTAL EXPENSE		\$1,058,850.00	\$26,602.48	\$832,755.63	\$226,094.37	78.65
DEPARTMENT 52 TOTALS		\$1,058,850.00C	\$26,602.48CR	\$832,755.63C	\$226,094.37-	78.65

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$208,700.00	\$14,844.23	\$123,886.83	\$84,813.17	59.36
01-53-423	SALARIES-OVERTIME	\$1,300.00	\$200.30	\$289.73	\$1,010.27	22.29
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$32,400.00	\$2,401.01	\$19,184.68	\$13,215.32	59.21
01-53-461	FICA (CONTRIBUTION)	\$16,100.00	\$1,132.00	\$9,350.83	\$6,749.17	58.08
01-53-462	I M R F (CONTRIBUTION)	\$25,100.00	\$1,783.81	\$14,457.13	\$10,642.87	57.60
01-53-511	BUILDING MAINTENANCE SERVICE	\$7,500.00	\$0.00	\$3,824.50	\$3,675.50	50.99
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$150.95	\$1,040.67	\$1,459.33	41.63
01-53-537	DATA PROCESSING SERVICE	\$11,000.00	\$7,418.50	\$8,498.20	\$2,501.80	77.26
01-53-540	ONLINE SOURCES	\$10,500.00	\$3,185.00	\$4,521.00	\$5,979.00	43.06
01-53-540-1	DIGITAL LIBRARY SERVICE	\$7,900.00	\$0.00	\$1,340.00	\$6,560.00	16.96
01-53-549	OTHER PROFESSIONAL SERVICES	\$8,000.00	\$80.00	\$3,304.98	\$4,695.02	41.31
01-53-551	POSTAGE	\$500.00	\$110.00	\$284.55	\$215.45	56.91
01-53-552	TELEPHONE	\$2,500.00	\$209.72	\$1,507.16	\$992.84	60.29
01-53-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-53-571	UTILITIES	\$18,000.00	\$3,183.38	\$9,169.96	\$8,830.04	50.94
01-53-578	TRASH SERVICE (DUMPSTER)	\$1,300.00	\$119.58	\$1,097.67	\$202.33	84.44
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$228.80	\$271.20	45.76
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$198.80	\$801.20	19.88
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$72.85	\$427.15	14.57
01-53-651	OFFICE SUPPLIES	\$4,000.00	\$310.80	\$2,199.99	\$1,800.01	55.00
01-53-651-1	COMPUTER/EQUIPMENT	\$4,500.00	\$0.00	\$2,434.87	\$2,065.13	54.11
01-53-651-3	FURNITURE	\$1,800.00	\$0.00	\$1,239.94	\$560.06	68.89
01-53-654	JANITORIAL SUPPLIES	\$1,500.00	\$0.00	\$296.26	\$1,203.74	19.75
01-53-659	LIBRARY SUPPLIES	\$2,000.00	\$10.25	\$181.29	\$1,818.71	9.06
01-53-671	BOOKS	\$35,000.00	\$1,614.81	\$16,622.02	\$18,377.98	47.49
01-53-672	PERIODICALS	\$12,000.00	\$1,679.95	\$3,333.84	\$8,666.16	27.78
01-53-681	AUDIO VISUAL	\$9,000.00	\$1,100.01	\$2,659.71	\$6,340.29	29.55
01-53-909	PURCHASES FROM DONATIONS	\$3,000.00	\$129.68	\$625.49	\$2,374.51	20.85
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$0.00	\$81.21	\$118.79	40.61
01-53-912	LIBRARY ACCESSORIES	\$1,000.00	\$0.00	\$18.99	\$981.01	1.90
01-53-913	PROMOTIONAL AND PROGRAMMING	\$15,500.00	\$282.47	\$5,140.87	\$10,359.13	33.17
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$100.00	\$100.00	\$400.00	20.00
** TOTAL EXPENSE		\$447,300.00	\$40,046.45	\$237,192.82	\$210,107.18	53.03
DEPARTMENT 53 TOTALS		\$447,300.00C	\$40,046.45CR	\$237,192.82C	\$210,107.18-	53.03
** FUND	01	TOTAL				
EXPENSE TOTAL		\$6,060,836.00	\$353,818.57	\$4,189,679.09	\$1,871,156.91	
REVENUE TOTAL		\$5,617,400.00	\$528,688.18	\$3,963,113.78	\$1,654,286.22	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$200,000.00	\$11,613.59	\$163,999.51	\$36,000.49	82.00
15-00-381	INTEREST INCOME	\$6,000.00	\$183.62	\$1,438.27	\$4,561.73	23.97
** TOTAL REVENUE		\$206,000.00	\$11,797.21	\$165,437.78	\$40,562.22	80.31
DEPARTMENT 00 TOTALS		\$206,000.00	\$11,797.21	\$165,437.78	\$40,562.22	80.31
** FUND	15	TOTAL		\$11,797.21	\$165,437.78	
EXPENSE TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE TOTAL		\$206,000.00	\$11,797.21	\$165,437.78	\$40,562.22	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$250,000.00	\$39,115.94	\$182,689.90	\$67,310.10	73.08
16-00-381	INTEREST INCOME	\$4,100.00	\$199.72	\$1,475.99	\$2,624.01	36.00
** TOTAL REVENUE		\$254,100.00	\$39,315.66	\$184,165.89	\$69,934.11	72.48
16-00-421	SALARIES-REGULAR	\$400.00	\$246.24	\$1,119.81	\$719.81-	279.95
16-00-423	SALARIES-OVERTIME	\$3,000.00	\$190.74	\$1,015.43	\$1,984.57	33.85
16-00-461	FICA CONTRIBUTION	\$300.00	\$32.20	\$156.07	\$143.93	52.02
16-00-462	I M R F CONTRIBUTION	\$300.00	\$45.73	\$237.03	\$62.97	79.01
16-00-890	DISC GOLF COURSE UPDATES	\$0.00	\$2,059.75	\$6,339.75	\$6,339.75-	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	\$0.00	\$0.00	\$41,000.00	\$41,000.00-	.00
16-00-911	OTHER EVENTS	\$25,000.00	\$0.00	\$3,995.00	\$21,005.00	15.98
16-00-911-1	FARM PROGRESS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100.00
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$75,000.00	\$0.00	100.00
16-00-911-4	ASA TOURNAMENT	\$5,000.00	\$0.00	\$658.00	\$4,342.00	13.16
16-00-911-5	DISC GOLF TOURNAMENT	\$5,000.00	\$356.68	\$7,116.68	\$2,116.68-	142.33
** TOTAL EXPENSE		\$124,000.00	\$2,931.34	\$146,637.77	\$22,637.77-	118.26
DEPARTMENT 00 TOTALS		\$130,100.00	\$36,384.32	\$37,528.12	\$92,571.88	28.85
** FUND	16	TOTAL		\$36,384.32	\$37,528.12	
EXPENSE TOTAL			\$124,000.00	\$2,931.34	\$146,637.77	\$22,637.77-
REVENUE TOTAL			\$254,100.00	\$39,315.66	\$184,165.89	\$69,934.11

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$200,000.00	\$2,582.58	\$100,366.43	\$99,633.57	50.18
18-00-381	INTEREST INCOME	\$200.00	\$54.24	\$297.93	\$97.93-	148.97
** TOTAL REVENUE		\$200,200.00	\$2,636.82	\$100,664.36	\$99,535.64	50.28
18-00-531	ACCOUNTING SERVICES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$16,800.00	\$3,523.25	\$6,655.00	\$10,145.00	39.61
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$39,700.00	\$0.00	\$0.00	\$39,700.00	.00
** TOTAL EXPENSE		\$88,000.00	\$3,523.25	\$8,155.00	\$79,845.00	9.27
DEPARTMENT 00 TOTALS		\$112,200.00	\$886.43CR	\$92,509.36	\$19,690.64	82.45
** FUND	18	TOTAL		\$886.43CR	\$92,509.36	
EXPENSE TOTAL		\$88,000.00	\$3,523.25	\$8,155.00	\$79,845.00	
REVENUE TOTAL		\$200,200.00	\$2,636.82	\$100,664.36	\$99,535.64	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	\$15,300.00	\$989.97	\$7,828.47	\$7,471.53	51.17
30-00-399	INTER FUND TRANSFERS IN	\$1,132,469.00	\$0.00	\$1,132,469.00	\$0.00	100.00
** TOTAL REVENUE		\$1,147,769.00	\$989.97	\$1,140,297.47	\$7,471.53	99.35
30-00-810-1	LAND ACQUISITION PHASE I	\$0.00	\$0.00	\$21,841.57	\$21,841.57-	.00
30-00-810-2	DESIGN WELL	\$0.00	\$0.00	\$22,050.22	\$22,050.22-	.00
30-00-810-3	PUBLIC WATER SECURITY	\$13,500.00	\$0.00	\$13,448.00	\$52.00	99.61
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-5	AUTO TRANSFER SWITCH GEN(SEWER D	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-822	POLE SHED SHELTER	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
30-00-831	MOWER REPLACEMENT	\$30,000.00	\$0.00	\$26,702.94	\$3,297.06	89.01
30-00-832-1	FIELD RACK (GROOMER)	\$13,500.00	\$0.00	\$14,389.84	\$889.84-	106.59
30-00-835	GRADE SCHOOL WALKING TRAIL	\$32,625.00	\$0.00	\$0.00	\$32,625.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
30-00-861	GOLF CART	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-862	TRUCK PURCHASE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
30-00-862-2	LARGE TOW BEHIND BLOWER	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
30-00-862-4	STREET SWEEPER	\$216,000.00	\$0.00	\$216,492.38	\$492.38-	100.23
30-00-874	GREENBRIER SUBD REHAB	\$1,032,000.00	\$0.00	\$31,596.14	\$1,000,403.86	3.06
30-00-874-1	COLONIAL,AKERS,HOME RD IMPROV	\$65,700.00	\$0.00	\$0.00	\$65,700.00	.00
30-00-878	PHILLIP CIRCLE/CALE IMPROV..	\$0.00	\$0.00	\$1,885.51	\$1,885.51-	.00
30-00-882	ANNUAL PAVEMENT DESIGN	\$21,600.00	\$0.00	\$0.00	\$21,600.00	.00
30-00-883	ANNUAL PAVEMENT CONSTRUCTION	\$213,000.00	\$0.00	\$0.00	\$213,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	\$0.00	\$0.00	\$18,032.00	\$18,032.00-	.00
30-00-892-1	CIRCLE TRAIL BRIDGE (MAIN PARK)	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
30-00-892-2	CIRCLE TRAIL # 4 WALK CONNECTION	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-895-2	KIDS N FITNESS TRAIL LIGHTS	\$37,000.00	\$0.00	\$0.00	\$37,000.00	.00
30-00-895-4	INSTALL LIGHTS PARKING LOTS A,B&	\$85,000.00	\$0.00	\$3,760.76	\$81,239.24	4.42
30-00-895-5	INSTALL GATES PARKING LOTS A,C&D	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
30-00-895-6	SPORTS PARK PHASE 1	\$66,000.00	\$0.00	\$0.00	\$66,000.00	.00
30-00-895-7	VETERAN'S POND REPAIR	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
** TOTAL EXPENSE		\$2,182,425.00	\$0.00	\$370,199.36	\$1,812,225.64	16.96
DEPARTMENT 00 TOTALS		\$1,034,656.00C	\$989.97	\$770,098.11	\$1,804,754.11-	74.43-
** FUND	30	TOTAL	\$989.97	\$770,098.11		
EXPENSE TOTAL		\$2,182,425.00	\$0.00	\$370,199.36	\$1,812,225.64	
REVENUE TOTAL		\$1,147,769.00	\$989.97	\$1,140,297.47	\$7,471.53	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-381	INTEREST REVENUE	\$4,000.00	\$341.36	\$2,482.31	\$1,517.69	62.06
31-00-399	INTER FUND TRANSFERS IN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
	** TOTAL REVENUE	\$254,000.00	\$341.36	\$252,482.31	\$1,517.69	99.40
	DEPARTMENT 00 TOTALS	\$254,000.00	\$341.36	\$252,482.31	\$1,517.69	99.40
** FUND	31	TOTAL				
EXPENSE TOTAL		\$0.00	\$341.36	\$252,482.31	\$0.00	
REVENUE TOTAL		\$254,000.00	\$341.36	\$252,482.31	\$1,517.69	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
32-00-344	GRANT	\$0.00	\$236,474.95	\$236,474.95	\$236,474.95-	.00
32-00-381	INTEREST REVENUE	\$0.00	\$17.07	\$17.07	\$17.07-	.00
** TOTAL REVENUE		\$0.00	\$236,492.02	\$236,492.02	\$236,492.02-	.00
DEPARTMENT 00 TOTALS		\$0.00	\$236,492.02	\$236,492.02	\$236,492.02-	.00
** FUND	32	TOTAL		\$236,492.02	\$236,492.02	
EXPENSE TOTAL			\$0.00	\$0.00	\$0.00	
REVENUE TOTAL			\$0.00	\$236,492.02	\$236,492.02-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$450,000.00	\$42,193.04	\$273,290.91	\$176,709.09	60.73
51-00-365	TAP ON FEES	\$4,500.00	\$595.00	\$910.00	\$3,590.00	20.22
51-00-367	METERS	\$5,000.00	\$2,261.00	\$3,186.00	\$1,814.00	63.72
51-00-372	OREANA WATER REVENUE	\$45,000.00	\$4,225.42	\$31,718.94	\$13,281.06	70.49
51-00-381	INTEREST INCOME	\$1,300.00	\$65.99	\$521.19	\$778.81	40.09
51-00-389	MISCELLANEOUS	\$2,000.00	\$186.00	\$4,926.44	\$2,926.44	246.32
51-00-399	INTERFUND TRANSFERS (IEPA)	\$323,232.00	\$0.00	\$323,231.96	\$0.04	100.00
** TOTAL REVENUE		\$831,032.00	\$49,526.45	\$637,785.44	\$193,246.56	76.75
51-00-421	SALARIES-REGULAR	\$80,500.00	\$6,867.50	\$51,835.93	\$28,664.07	64.39
51-00-423	SALARIES-OVERTIME	\$1,000.00	\$441.91	\$1,098.36	\$98.36	109.84
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$24,400.00	\$1,536.83	\$12,294.64	\$12,105.36	50.39
51-00-461	FICA (CONTRIBUTION)	\$6,840.00	\$533.54	\$3,882.93	\$2,957.07	56.77
51-00-462	I M R F CONTRIBUTION	\$9,800.00	\$872.74	\$6,311.86	\$3,488.14	64.41
51-00-471	UNIFORMS	\$300.00	\$125.00	\$125.00	\$175.00	41.67
51-00-511	BUILDING MAINTENANCE SERVICE	\$35,000.00	\$0.00	\$4,819.00	\$30,181.00	13.77
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$45,000.00	\$88.00	\$30,464.95	\$14,535.05	67.70
51-00-513	VEHICLE MAINTENANCE SERVICE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
51-00-532	ENGINEERING SERVICE	\$10,000.00	\$0.00	\$16,182.18	\$6,182.18	161.82
51-00-547	PLUMBING INSPECTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$60,000.00	\$2,199.45	\$9,311.24	\$50,688.76	15.52
51-00-549-1	OUT SOURCE UTILITY BILLING	\$6,500.00	\$816.14	\$4,271.98	\$2,228.02	65.72
51-00-549-2	ONLINE PAYMENT FEES	\$1,750.00	\$201.71	\$1,429.59	\$320.41	81.69
51-00-551	POSTAGE	\$400.00	\$0.00	\$10.92	\$389.08	2.73
51-00-552	TELEPHONE	\$4,000.00	\$258.81	\$1,765.82	\$2,234.18	44.15
51-00-560	PROFESSIONAL DEVELOPMENT	\$5,500.00	\$0.00	\$965.95	\$4,534.05	17.56
51-00-571	UTILITIES	\$55,000.00	\$6,907.45	\$31,471.38	\$23,528.62	57.22
51-00-611	BUILDING MAINTENANCE SUPPLIES	\$2,500.00	\$0.00	\$1,469.12	\$1,030.88	58.76
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$7,500.00	\$18.10	\$3,881.61	\$3,618.39	51.75
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$150.00	\$0.00	\$15.34	\$134.66	10.23
51-00-617	GROUND MAINTENANCE SUPPLIES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-617-1	LANDSCAPING TREES SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-651	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	\$15,000.00	\$76.11	\$76.11	\$14,923.89	.51
51-00-652	OPERATING SUPPLIES (METERS)	\$15,000.00	\$1,494.64	\$5,165.64	\$9,834.36	34.44
51-00-653	SMALL TOOLS	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-654	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$21.68	\$78.32	21.68
51-00-655	FUEL	\$500.00	\$60.57	\$220.27	\$279.73	44.05
51-00-656	CHEMICALS	\$225,000.00	\$24,337.98	\$131,491.33	\$93,508.67	58.44
51-00-929	MISCELLANEOUS EXPENSE	\$100.00	\$0.00	\$38.90	\$61.10	38.90
51-00-997	WATER PLANT IEPA LOAN PAYMENT	\$323,232.00	\$0.00	\$323,231.96	\$0.04	100.00
** TOTAL EXPENSE		\$941,172.00	\$46,836.48	\$641,853.69	\$299,318.31	68.20
DEPARTMENT 00 TOTALS		\$110,140.00C	\$2,689.97	\$4,068.25C	\$106,071.75-	3.69
** FUND	51	TOTAL	\$2,689.97	\$4,068.25CR		
EXPENSE TOTAL		\$941,172.00	\$46,836.48	\$641,853.69	\$299,318.31	
REVENUE TOTAL		\$831,032.00	\$49,526.45	\$637,785.44	\$193,246.56	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$320,000.00	\$25,981.28	\$197,883.75	\$122,116.25	61.84
52-00-365	FEES & PERMITS	\$1,000.00	\$250.00	\$250.00	\$750.00	25.00
52-00-369	MONTEZUMA SEWERS	\$4,100.00	\$246.49	\$2,625.09	\$1,474.91	64.03
52-00-370	HP ESTATES SEWER	\$4,100.00	\$318.36	\$2,546.88	\$1,553.12	62.12
52-00-371	HP PARK SUBDIVISION SEWER	\$850.00	\$68.22	\$545.76	\$304.24	64.21
52-00-381	INTEREST INCOME	\$1,600.00	\$95.99	\$722.60	\$877.40	45.16
** TOTAL REVENUE		\$331,650.00	\$26,960.34	\$204,574.08	\$127,075.92	61.68
52-00-421	SALARIES-REGULAR	\$8,100.00	\$1,321.68	\$10,270.06	\$2,170.06-	126.79
52-00-423	SALARIES-OVERTIME	\$550.00	\$152.28	\$886.27	\$336.27-	161.14
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$14,400.00	\$1,158.68	\$9,269.44	\$5,130.56	64.37
52-00-461	FICA (CONTRIBUTION)	\$700.00	\$108.21	\$820.66	\$120.66-	117.24
52-00-462	I M R F CONTRIBUTION	\$1,000.00	\$176.01	\$1,332.03	\$332.03-	133.20
52-00-471	UNIFORM ALLOWANCE	\$400.00	\$0.00	\$0.00	\$400.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$15,000.00	\$0.00	\$9,339.47	\$5,660.53	62.26
52-00-513	VEHICLE MAINTENANCE SERVICE	\$800.00	\$0.00	\$832.96	\$32.96-	104.12
52-00-532	ENGINEERING SERVICE	\$100.00	\$0.00	\$677.23	\$577.23-	677.23
52-00-549	OTHER PROFESSIONAL SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
52-00-549-1	OUT SOURCE UTILITY BILLING	\$6,500.00	\$816.14	\$4,271.98	\$2,228.02	65.72
52-00-549-2	ONLINE PAYMENT FEES	\$1,500.00	\$201.70	\$1,429.57	\$70.43	95.30
52-00-552	TELEPHONE	\$6,000.00	\$337.68	\$2,191.55	\$3,808.45	36.53
52-00-571	UTILITIES	\$8,000.00	\$1,106.64	\$4,068.54	\$3,931.46	50.86
52-00-578	SEWER DISCHARGE FEE	\$240,000.00	\$0.00	\$113,449.23	\$126,550.77	47.27
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$2,500.00	\$0.00	\$6,349.83	\$3,849.83-	253.99
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$300.00	\$0.00	\$0.00	\$300.00	.00
52-00-652	OPERATING SUPPLIES	\$3,000.00	\$0.00	\$547.60	\$2,452.40	18.25
52-00-653	SMALL TOOLS	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL	\$1,000.00	\$79.09	\$597.94	\$402.06	59.79
52-00-929	MISCELLANEOUS EXPENSE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00
** TOTAL EXPENSE		\$315,000.00	\$5,458.11	\$167,334.36	\$147,665.64	53.12
** FUND	52	TOTAL				
EXPENSE TOTAL		\$315,000.00	\$5,458.11	\$167,334.36	\$147,665.64	
REVENUE TOTAL		\$331,650.00	\$26,960.34	\$204,574.08	\$127,075.92	

ADMINISTRATION REPORTS



Economic Development

- Administrator Applebee and I will be doing regular business retention meetings/introductions in the coming weeks.
- Staff continues to monitor commercial properties on US-51, and work with interested parties to assess needs, through TIF and Enterprise Zone incentives and possibilities, and promote development in the Village.
- Staff continues to work with 1325 Koester as they continue development on their future urgent care facility. Two variances and a special use permit for this property have been included on tonight's agenda for your consideration.

Community Development

- The Planning and Zoning Commission met on Wednesday, September 15, 2021 at a Special meeting to discuss three items for 1325 Koester. The regularly scheduled meeting for Thursday, September 23, 2021 has been cancelled. The next Planning and Zoning Commission Meeting will take place as a special meeting on Thursday, October 21, 2021. The regularly scheduled Planning and Zoning Commission Meeting for Thursday, October 28, 2021 has been cancelled.
- Appointments for the Planning and Zoning Commission will take place at the first Village Board Meeting in October. If you know of anyone interested in serving on the Planning and Zoning Commission, please feel free to connect them with me.
- Staff continues to pursue code enforcement violations, with a continually large amount of tall grass issues.

Respectfully submitted,

Jake Smith

Community and Economic Development Coordinator/

Assistant to the Village Administrator

ENGINEER'S REPORT

Forsyth; September 21, 2021 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Bike Path to Grade School

We are still waiting on concurrence for IDOT on the special waste review. We will finalize the draft Project Development Report for submittal to IDOT for review once IDOT has concurred.

Project 6972 – Phillip Circle & Cale Court Rehabilitation

We still need to wrap up a set of “as-built” plans for the Village records to complete our work on this project. We also intend to enter the as-built information for this storm sewer into the Village’s GIS once it is ready for new information.

Project 7542 – 2020 Street Maintenance

The contractor is in the process of executing his portion of the construction contract for the sidewalk work. I have had discussions with the County already regarding patching and cape sealing next year. The County plans to proceed with a cape sealing contract next year so I notified them the Village intends to participate.

Project 7778 – The Greenbrier Rehabilitation

The contractor is in the process of executing his portion of the construction contract for the sidewalk work. The rehabilitation plans are out for bids and will be opened in time for consideration at the October 5 meeting. A contract for construction phase services will be presented at the meeting for consideration.

Project 7893 – 2021 Advisory

No update on the status of the LWCF grant reimbursement from IDNR. Per their last correspondence, the State will start disbursing payments again in October.

We are still working on quotes for materials to switch over the water treatment plant to a liquid chlorine feed. We are also requesting quotes for the labor required for the installation. Once all of that pricing comes in, we will work with Public Works Director Fowler on proceeding with this project.

We have discussed the repairs of the pond overflow with Public Works Director Fowler. The only quote we were able to obtain was over the \$25,000 bidding threshold. After discussion with Darin, we plan to postpone this work to next summer and put it out for formal bids.

I continue to assist Community Economic Director Smith with review of the Forsyth Urgent Care site development plan.

As discussed previously the Illinois Department of Transportation is accepting applications for their Safe Routes to School (SRTS) program. A public meeting will be held during the Board meeting as well as discussions on an update to the Master Multi-Use Path / Sidewalk Map and resolution to submit the SRTS grant application will take place.

As directed at the September 7 Board meeting, we have reviewed options for pavement markings on Marion Ave. After discussion with Public Works Director Fowler, we would like to start by

ENGINEER'S REPORT

Forsyth; September 21, 2021 Board Meeting

marking the speed limit on the pavement in advance of the daycare. I have attached a detail to my report for discussion.

Project 7981 – GIS Initial Development

Now that summer is winding down and the Public Works staff has a bit more time, we will get the training session scheduled for Village staff on how to enter data and utilize the GIS system.

Project 7982 – Forsyth Park LWCF Grant Compliance

Design of the project will resume now that the OSLAD application is complete.

Project 8000 – Well No. 7 Design

We are waiting on review by the IEPA on the construction permit. They currently state a 70-day turn-around for this review. We are in the process of scheduling a public informational meeting for the adjacent property owners that have concerns regarding the project. Due to scheduling issues, it looks like this will take place in the beginning of October.



MARION AVE – SPEED LIMIT PAVEMENT MARKINGS

VILLAGE OF FORSYTH



Library Director's Report

September 21, 2021

- New Library Director, Steven Ward, has been working closely with Rachel Miller since September 1st. In addition to working on transitioning general Director duties, Steven and Rachel have been working on budget documents for FY22.
- The Library is hosting an Open House on Tuesday, September 28th from 2:00 p.m. to 6:00 p.m. for community members to wish Rachel Miller “Best Wishes!” on her retirement and “Congratulations!” to Steven Ward on his new position as Library Director.
- Rachel Miller and Steven Ward are drafting a letter to be included in the 2021 Safe Routes to School Sidewalk Improvement Grant Application. The letter highlights the importance of safe access to the Library via sidewalks by visiting school groups.
- The Library's new website is now live: forsythlibrary.com. The site has been designed to improve public access to the Library's resources and information, as well as updates on programs and services.
- Preschool story time programs resumed on September 10th, and will be held each Friday at 10:00 a.m. Story times are meeting in-person, but with allowances for social distancing. Craft kits will be available each week for families to complete at home.
- September is Library Card Sign-Up Month, and the Library is continuing to promote the importance of a Library Card to local schools and community members.
- Youth Services Librarian, Marissa White, visited Maroa Forsyth Grade School for PreK story time on September 15th. A handout, highlighting the 1000 Books Before Kindergarten Program and Library Card signup, was provided to each student to take home to their parents.
- Library visits for Decatur Christian School classes began during the first week in September. Students in PreK and kindergarten are attending story time and students in grades 2, 4 and 5 are coming once or twice a month to check out books.

Rachel Miller
Steven Ward
September 16, 2021

Public Works Report 9-16-21

Parks:

MFMS Ball fields preps.
HS Girls tennis court preps.
Pickle Ball preps, bleachers.
Mowed parks, ball fields, and trails.
Weed eating around parks and trails.
New benches and new grill installation work.
Christian Village entrance / Trail crossing tree and bush work.

On our Park to do list is:

Remove bushes on Forsyth Parkway.
Dead tree removal.
Trail repairs.

Village:

We continued to maintain (mow) the Village Hall, Library, and other property / easements throughout the Village.
Limb removal program
We worked on locates, inspections.
We worked any concerns residents had.
Christian Village / Trail crosswalk repainted.
Tree removal.

On our Village to do list is:

Continue with Village / limb cleanup.
Sidewalk, Road repairs.
New speed limit signs / road painting on Marion.
Tree Removal.

Water Treatment Plant / Sewer:

Continued with meeting IEPA sampling and analysis requirements.
Completed required reports.
We worked any concerns residents had.

On our Water / Sewer to do list is:

Complete monthly IEPA sampling and other required sampling.
curb-box repairs.
Chlorine gas tubing changeout and new scales.
Service pump motor replacement (November).
Non-Potable booster pump replacement.

Thanks, Darin

OLD BUSINESS

ITEM 1

Trustees,

We received three quotes to add trail lighting starting at the trail behind Kidz-N-Fitness, going south and west to connect and to finish that section of trail lighting.

J Green Electric provided a quote for \$31,440.00.

Closs Electric provided a quote for \$33,350.00

Bodine Electric provided a quote for \$71,900.00

J Green and Bodine will install 12 poles, which provides recommended lighting for the trail. Closs thought that 9 poles may be adequate to help with cost. J Green, with 12 poles installed, came in lower than Closs with 9 pole installation. All quotes are prevailing wage. All will backfill any work.

I recommend using J Green Electric to finish the lighting of this trail at a cost of \$31,440.00.

We budgeted \$37,000 in 2021 using line item 30-00-895-2

Thanks,

Darin



Proposal

To: Village Of Forsyth

Fax:

Date: August 19, 2021

Phone:

Note : The proposal as stated below may be

Reason: parking/walkpath lighting

withdrawn if not accepted within 30 days

Pricing for lighting upgrades at baseball fields and walkpath

Pricing includes:

Prevailing wages

All underground wiring in pvc conduit

All lighting fixtures/ arms furnished by Electrical contractor

Breakers/ copper wiring

Add 12 walk path lights near water tower \$31,440.00

Fiberglass direct bury poles

1 head per pole

Photocell on each pole

Add 2 light poles to High school baseball parking lot \$13,700.00

30ft Steel poles with concrete bases

1 head per pole

Photocell at Dugout

Add 2 light poles to diamonds 1,2,3 \$12,950.00

30ft Steel poles with concrete bases

2 head per pole

Photocell at main building

Closs Electric Company, Inc

P.O. Box 1393
 Decatur, IL 62525
 (217) 428-8222
 greg@closselectric.com

Estimate

ESTIMATE#	43004365
DATE	10/28/2020
PO#	

CUSTOMER
Village of Forsyth 301 U.S. 51 Forsyth IL 62535 (217) 433-9597

SERVICE LOCATION
Village of Forsyth James Court Forsyth IL 62535 (217) 433-9597

DESCRIPTION	Install lights on the walking path between the Kids-n-Fitness and Hickory Point Christian Village. Power will be supplied from the power pole at the water tower. We will be using the same poles and lighting fixtures that were used at the James Court park project. Trenching with rough backfill is provided. Final landscape should be provided by the Village.
--------------------	--

Estimate

Description	Rate	Total
-------------	------	-------

Updated Estimate for 9 total poles 8/13/2021- Good for 30 days

CUSTOMER MESSAGE

Thank You for the opportunity to be a part of this project. We appreciate you thinking of Closs Electric Company, Inc. and look forward to working with you in the future.

Estimate Total:**\$33,350.00****PRE-WORK SIGNATURE**

Signed By:

Traffic Division

1845 North 22nd Street ■ Post Office Box 976 ■ Decatur, IL 62526

Phone (217) 423-2593 ■ (800) 252-3369 ■ Fax (217) 420-4275

September 3, 2021

Project: Village of Forsyth – Trail Lighting – Kid n Fitness / HPCV
Location: Forsyth, IL
Attention: Darren Fowler

Scope of Work

We will provide all necessary supervision, labor, materials and equipment for the successful completion of the above referenced project as herein specified.

- Provide and install (12) direct bury steel poles with LED fixture.
- Provide and install 1" PVC to all poles.
- Provide and install #10 wire to all poles.
- Provide new service / equipment / rack.
- **Our Budget Price: \$71,900.00 Dollars.**

Costs for premium wages are not included in this proposal. Our standard working hours are 7:00AM – 3:30PM, Monday through Friday excluding holidays.

Use of this quotation is based upon the understanding that Bodine Electric of Decatur has necessarily assumed certain conditions in order to arrive at its best estimate for doing the work. In the event that actual conditions significantly vary from our assumptions, then a fair adjustment to the price is expected. These include:

- Physical conditions significantly different from what could be determined from a reasonable inspection of the worksite and/or information supplied by customer.
- The correctness and completeness of the contract documents is the sole responsibility of those who have prepared them. This proposal covers only that work that is adequately shown, described and/or detailed in the provided contract documents.
- Inability to start work and have reasonably uninterrupted access to Bodine Electric of Decatur's work until completed.
- Reasonably prompt resolution of any questions that may arise in the course of the work, including any necessary approvals by the customer or its agents.
- Standard insurance coverage currently in effect at the time of submission. All non-standard insurance requirements shall be waived or the direct cost paid by the requestor.
- Due to the volatility of the copper market, this proposal will be held firm for 5 days.
- Bodine Electric of Decatur will require a tax-exempt certificate for any project that is awarded as such before we can execute a contract.

We further reserve the right to negotiate the terms of the contract that the customer may wish to use. Bodine Electric's payment terms are 30 days from date of invoice.

Bodine Electric has and always will hold the safety of their employees in the highest regard. This standard will be demonstrated on this project with the presence of our safety department personnel on a regular basis. Our experience modification rate of .69 is far below the national average.

Thank you for the opportunity to offer this estimate. Please feel free to contact me at 217-420-4224 or by fax at 217-420-4296 if you have any questions, or to schedule this project.

Regards,

Scott McIntyre
Project Manager

OLD BUSINESS

ITEM 2



MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees
From: Matthew B. Foster, PE, PLS
Date: September 16, 2021
cc: Jill Applebee, Village Administrator
Re: Resolution to Submit a Safe Routes to School Application to the Illinois Department of Transportation

Honorable President and Trustees,

In order to submit the Safe Routes to School application, the Village must approve the attached resolution. This resolution authorizes the submittal of the application, assures IDOT of the Village match, and authorizes the Mayor to sign the necessary documents for the application. We recommend approval of this resolution.

Thank you for the opportunity to serve the Village in this matter, I look forward to hearing your input and answering any questions you may have. If you have any further questions after the meeting, please feel free to call me at either (217) 429-8800x1165 (W) or (217) 454-7330 (C) or email me at mfoster@chastainengineers.com.

A handwritten signature in blue ink that reads "Matt B. Foster".

VILLAGE OF FORSYTH, ILLINOIS RESOLUTION NO. : _____

RESOLUTION OF THE BOARD OF TRUSTEES DECLARING FINANCIAL COMMITMENT AND SUPPORT FOR SUBMITTING AN APPLICATION TO THE ILLINOIS DEPARTMENT OF TRANSPORTATION FOR USE OF SAFE ROUTES TO SCHOOL FUNDS TO MAKE INFRASTRUCTURE IMPROVEMENTS THAT WILL IMPROVE THE WALKING AND BIKING ENVIRONMENT FOR STUDENTS IN THE VILLAGE OF FORSYTH, ILLINOIS

WHEREAS, the Village of Forsyth, Illinois, is a unit of local government; and

WHEREAS, the Village of Forsyth, Illinois, desires to submit an application to the Illinois Department of Transportation for Safe Routes to Schools funds; and

WHEREAS, Federal monies are available under a Safe Routes to Schools program set forth by MAP-21, administered by the Illinois Department of Transportation, for the purpose of creating safer routes to schools in Illinois; and

WHEREAS, after appropriate public input and due consideration, the Board of Trustees of the Village of Forsyth, Illinois has recommended that an application be submitted to the Illinois Department of Transportation for the Moon & Elwood Street Sidewalk Improvement project.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Village of Forsyth, Illinois:

1. That the Village of Forsyth, Illinois, does hereby authorize the Mayor to submit an application to the Illinois Department of Transportation for Safe Routes to Schools program funds set forth by MAP-21 on behalf of the citizens of the Village.
2. That the Village of Forsyth, Illinois, hereby assures the Illinois Department of Transportation that sufficient funding for the Moon Street & Elwood Street Sidewalk Improvement project is available, as the Safe Routes to Schools Program is a reimbursement program.
3. That the Village of Forsyth, Illinois, hereby assures the Illinois Department of Transportation that sufficient funding for the operation and maintenance of the Moon Street & Elwood Street Sidewalk Improvement project will be available for the life of the project.

4. That the Village of Forsyth, Illinois, hereby assures the Illinois Department of Transportation that the Village has title or permanent easement for the Moon Street & Elwood Street Sidewalk Improvement project, if necessary.
5. That the Mayor of the Village of Forsyth, Illinois, is authorized to sign the application to the Illinois Department of Transportation for Safe Routes to Schools program funds set forth by MAP-21 on behalf of the citizens of the Village. The Mayor is also authorized to submit additional information as may be required and act as the official representative of the Village of Forsyth, Illinois in this and subsequent related activities.
6. That the Village of Forsyth, Illinois, hereby assures the Illinois Department of Transportation that the Village is willing and able to, if the Moon Street & Elwood Street Sidewalk Improvement project is selected for funding, administer all activities involved with the Moon & Elwood Street Sidewalk Improvement project in accordance applicable guidelines.

BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon the adoption thereof.

Approved and adopted at a regular meeting of the Board of Trustees for the Village of Forsyth, Illinois this 21st day of September, 2021.

Vote: Yeas: _____ Nays: _____

Cheryl Marty
Village Clerk
Village of Forsyth, Illinois

Jim Peck
Mayor
Village of Forsyth, Illinois

{SEAL}

VILLAGE OF FORSYTH, ILLINOIS RESOLUTION NO.: _____

RESOLUTION OF THE BOARD OF TRUSTEES DECLARING FINANCIAL COMMITMENT AND SUPPORT FOR SUBMITTING AN APPLICATION TO THE ILLINOIS DEPARTMENT OF TRANSPORTATION FOR USE OF SAFE ROUTES TO SCHOOL FUNDS TO MAKE INFRASTRUCTURE IMPROVEMENTS THAT WILL IMPROVE THE WALKING AND BIKING ENVIRONMENT FOR STUDENTS IN THE VILLAGE OF FORSYTH, ILLINOIS

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BE IT FURTHER RESOLVED that this resolution shall become effective immediately upon the adoption thereof.

Approved and adopted at a regular meeting of the Board of Trustees for the Village of Forsyth, Illinois this 21st day of September, 2021.

Vote: Yeas: _____ Nays: _____

Cheryl Marty
Village Clerk
Village of Forsyth, Illinois

Jim Peck
Mayor
Village of Forsyth, Illinois

{SEAL}

OLD BUSINESS

ITEM 3

Trustees,

We have a quote from the Farnsworth Group. Farnsworth initially implemented our Water Plant SCADA (Supervisory Control and Data Acquisition) system, they also respond to any water plant programming (logic) trouble and perform repairs to our system. SCADA is the tool that we use to make plant adjustments and verify operations. We also use SCADA after hours to keep the plant running efficiently. The SCADA upgrade is needed as it is tied to our computer system that is still operating on the old 7.17 Classic version, in which the Software company no longer provides support. Please read the following explanation as to why we need to update our computers, hardware, software, and etc...

From Michael Taylor, Farnsworth Group:

“

1. **Windows 7:** *Every computer has an operating system (OS). This OS is not special to SCADA software. It is simply what drives your desktop/laptop computer and allows it to run applications you have installed on your computer. The OS for computers is developed by Microsoft (not Farnsworth Group) and is an industry standard item. Therefore, the decisions like when to stop support for an operating system is determined by Microsoft (not Farnsworth Group).*

Windows 7 was released in October 2009. However, Microsoft support for Windows 7 officially ended back in January 2020. It had a nice 10 year plus run. No one can force you to upgrade from Windows 7 to Windows 10, but it's a really good idea to do so -- the main reason being security. One wants to be shielded against threats such as computer viruses, malicious software and ransomware in cyberspace. So, while your computer still functions running Windows 7, Microsoft no longer sends out security updates or fixes. Without continued software and security updates, your device and your data are at greater risk. What's more, bad actors know that the operating system is no longer getting updates, so they're exploiting its vulnerabilities. Hackers have targeted Windows 7 users directly or through apps like Zoom running on the machines. And with your computers on the internet for remote access, cyber security is a concern.

Additional issues of using an outdated operating system is future software and hardware compatibility. As the OS becomes outdated, manufactures stop developing applications and hardware that will run on the OS. Therefore, if something goes wrong with your existing computer it may be difficult to purchase replacement hardware. And it may be difficult to upgrade software to include new, desirable features (such as smart phone notification of alarms, etc.).

2. **Computers themselves:** *Like many items these days, computers are not made like they used to be by the manufacturers. Dell and Hewlett Packard (HP) are still some of the best computers on the market. However, components such as hard drives, video cards, memory, etc. (often components made in China, Korea, etc... are made very cheaply) seem to fail at a much higher rate than in the past. Computers that used to last 10 plus years without failing are becoming a thing of the past.*

Industry experts have suggested to replace your computer every 4-8 years depending on your needs. Your machines are almost 7 years old (6.5) as we speak. Items that help in your decision to replace a computer are:

- *Is the OS still supported (see above)*
- *Slow, sluggish, or generally poor performance*
- *Overheating*

- Computer freezing or not booting up
- Hardware issues

You have had concerns that your computers are starting to get a bit sluggish and performance, while still acceptable, has decreased. This, in combination with the OS issues described above (and the fact you are interested in new software/hardware features such as smart phone alarm notification that is not compatible with your existing OS) are reasons to upgrade your machines now.

Another reason to upgrade now would be one wants to be proactive and replace the machines on “your” schedule when it is convenient rather than being reactive and replacing everything in a panic when the system has failed.

A final note for computers is we typically recommend getting the biggest/fastest/etc. machine one can “reasonably” afford at the time. I realize one can get a desktop computer at a Best Buy (type shop) for \$300-\$500. But those cheap machines do not have the specifications (high memory, fast processor speed, great video memory, etc.) to run HMI software proper and smooth. They will be slow and sluggish and want to crash right out of the box. We recommend tower type computers for all these reasons and more. Tower computers also have the best chance of lasting longer than your typical desktop due to better power supplies, better air flow and less heating issues, etc. the Tower computers we have a quote for are Dell Precision 3650 Tower Workstations. They are around \$2300 a piece (you have 2 machines).

3. **Support Software fees:** *We mentioned Forsyth budgeting for WIN-911 (\$660) and Allen-Bradley (\$3746) possible software fees... **IF** you let the respective current software go out of support. These fees were yearly support fees only. Like it states in the document where these fees estimates are mentioned, when in support your upgrades of the software are free. You also get to call in with technical issues to be resolved by their support group. Both of these software items are in support until the dates listed on the letter. You typically renew both of these yearly anyway as cost of doing business with SCADA. The software support fees are substantially less than purchasing new software...plus, you get technical support from the MFG.*

An example would be the Allen-Bradley software. If you let support expire and then attempt to upgrade the software to a new version for a new system or you are having issues that require a software upgrade on the existing system, the cost may be around \$15K to purchase new software from scratch. However, if you renew your support agreement each year for \$3746, the software upgrades will be free. And like I mentioned, you also get technical support for that yearly fee as well. “

The reason for only obtaining the one quote is that Farnsworth is very knowledgeable with our system, they also respond to our calls no matter day or time. It would also cost more money to bring in new Engineers to upgrade a system that is not familiar to them, or to start over.

The quote for upgrade completion from the Farnsworth Group is \$21,400.00.

*We have budgeted \$15,000 for this upgrade in Water – other Pro Services. This will be over the budgeted projection, and we would like approval to exceed the budgeted project amount, but not over line item budget as we have \$50,688.76 left in our Water – other Pro Services.

*The quote for the new equipment, hardware and software, is approximately \$7,300. Farnsworth quoted the high-end equipment at August 19, 2021 cost, we may be able to save money by buying same computers direct and by not using Farnsworth. They do have quotes for the equipment, but the “approximately” is if we decide to purchase ourselves directly, which is cheaper. We did budget \$15,000 for this equipment in Water – Computer/Equipment.

The Total project budgeted was \$30,000 in two line items, we are needing approval for \$28,700 using the two line items, exceeding the \$15,000 that was project budgeted in Water – Other Pro-Services.

We will budget for service fees \$660, and \$3,746, if deadlines are not met. We expect and will push to meet deadline.

I recommend accepting the quote from the Farnsworth Group.

Thanks,

Darin



2211 West Bradley Avenue
Champaign, Illinois 61821
p 217.352.7408

www.f-w.com

August 19, 2021

Village of Forsyth
580 E. Cox Street
Forsyth, IL 62535

Attn: Darin Fowler, Water Superintendent

Re: Forsyth WTP
SCADA Hardware & Software Upgrades

Dear Darin:

Farnsworth Group is pleased to provide a cost proposal with scope of services for the following controls engineering services for the Village of Forsyth. This proposal includes replacement of the two (2) SCADA desktop computers (Primary and Backup computer) and updating to the latest versions of the existing software on these computers – FactoryTalk software (HMI), WIN-911 Alarm Management software, and XLReporter software.

As part of this proposal, the following equipment and software shall be purchased directly by the Village with coordination and assistance from Farnsworth Group:

- Two Dell Precision 3650 Tower Workstation computers to replace the existing SCADA computers. Minimum specifications include, but not limited to the following:
 - Intel Core i7-11700 Win 10 Pro 64 Bit
 - 32G RAM
 - 512 GB SSD
 - DVDRW+
 - Two Network Cards
- Two (2) copies of Microsoft Office 2019 Home and Business (Word, Excel, PowerPoint, Outlook) software. One (1) copy to be installed on each SCADA computer.
- New FactoryTalk updated software for both new SCADA computers. The Village recently renewed support until August 23, 2022 by entering into a new TechConnect (TC) agreement with Allen-Bradley that effectively puts all the Village owned Allen-Bradley software back in to support for 1 year for a nominal fee. And while in support, upgrades of the software are free. This nominal fee for the TC agreement is significantly less than purchasing the software new.

- New WIN-911 Alarm Management software (moving from the old version 7.17 Classic software to the new Win-911 Interactive platform) for the primary SCADA computer. The new, updated software will also require the purchase of a FactoryTalk A&E Client (required if connecting to FactoryTalk A&E) and a Grandstream Modem (analog voice line connection) for voice calls. The Village is in support until December of 2021. And while in support, upgrades of the software are free. Once out of support a fee will be required to upgrade.
- New XLReporter software compatible with FactoryTalk upgrade for the primary SCADA computer
- Purchase two (2) copies of the Acronis TruImage backup software. One (1) copy to be installed on each computer.
- Purchase two (2) 2TB External USB Hard Drives for the Acronis backup software. One (1) external hard drive for each computer.

The Village shall also budget approximately \$7,300 for directly purchasing the SCADA related hardware and software described above while all the software is still in support. If this project is delayed and the software is no longer in support, the software upgrade costs will increase.

- WIN-911 Software: an additional \$660 shall be budgeted if the project is done after the WIN-911 software support ends on December 2021.
- Allen-Bradley Software: an additional \$3,746 (per Rockwell Quote # 3800679799) shall be budgeted if the project is done after the Allen-Bradley software support ends on August 23rd of 2022.

SCOPE OF SERVICES:

The proposed scope for the controls engineering services to be provided by Farnsworth Group includes the following:

- Coordinate and advise the Village of Forsyth in their direct purchase(s) of all the equipment and software upgrades listed above.
- Setup and update the new SCADA computers as required for operation of the SCADA system .
- Install Microsoft Office 2019 Home and Business on both SCADA computers.
- Install and configure the new Win-911 Interactive software package to accommodate the existing 181 alarm notifications. The existing, basic voice callout scheme and schedule shall be recreated in the new Interactive software package.
- Setup a Microsoft Azure cloud account for operation with the WIN-911 Mobile portion of the Win-911 Interactive package.
- Program the new Win-911 Interactive alarm notification package to accommodate Push Notifications for up to 3 mobile clients via the WIN-911 Mobile feature.
- Install and configure the new Win-911 Mobile app on up to 3 cell phones for notifications of the Win-911 Interactive package to operators.

- Migrate the existing alarm tags from the older HMI tag format to the new, required Alarm and Event Server tag format for use with the new Win-911 Interactive software.
- Replace the existing Alarm Summary Banner on all existing FactoryTalk HMI applicable screens (up to 50 screens) with a new Alarm Summary Banner that is compatible with the new Alarm and Event Server format.
- Install, configure, and test the new Grandstream Modem for voice callout of the Win-911 Interactive alarm notification package on the Primary SCADA machine.
- Install and configure the new XLReporter software package to accommodate the existing reports. The existing basic scheme and layout shall be recreated in the new software package.
- Install and configure TeamViewer (Remote Access Software) for SCADA access via smart phone, tablet, remote laptop/desktop computer from outside the water treatment plant's local network on the desktop HMI computer and up to 2 remote devices (i.e. smart phone, tablet, laptop, etc.).
- Install FactoryTalk View SE Server 100 and Client Software package on the new SCADA computers.
- Install FactoryTalk View SE Studio Software package on the new Primary SCADA computer.
- Activate the various new licenses for FactoryTalk View SE, WIN-911, and XLReporter on the new SCADA computers.
- Migrate the existing Village of Forsyth Factory Talk View SE Programs into the new computers and software installations.
- Program Acronis TrueImage backup software on each new machine for 1 full backup of initial install. One additional daily or weekly (determined at startup) incremental backup scheme will be programmed.
- Testing and startup of above described items.

Scope Exclusions:

- All field equipment installation, conduit, wire, terminal blocks, circuit breakers, etc. and installation provided by others.
- All hardware and software provided by others. This includes, but is not limited to, computers, monitors, external hard drives, computer hardware, software, licenses, etc. (see above).
- Any laptop software or hardware configuration will not be part of this scope of services.

Schedule:

Upon execution of this proposal, Farnsworth Group will coordinate with the Village to purchase the equipment, hardware and software as described above. Once the equipment has been delivered, Farnsworth Group will schedule and perform the programming modifications and start-up services within 60 days of a mutually agreed upon schedule to complete our scope of services.

Village of Forsyth
August 19, 2021
Page 4 of 4

Compensation:

The Village agrees to compensate Farnsworth Group for providing the above scope of controls engineering services and miscellaneous expenses on the basis of Hourly Charges in accordance with the Schedule of Charges annually adopted by Farnsworth Group. The estimated Total Hourly Charges for Farnsworth Group's services and expenses on this project is \$ 21,400. This proposal is valid until January 1st, 2022.

Thank you for the opportunity to submit this proposal and we look forward to working with you on this project. If this proposal, inclusive of our attached Schedule of Charges and General Conditions, is acceptable, please sign and date the proposal below and return one (1) copy to us.

Sincerely,

FARNSWORTH GROUP, INC.

Kevin N. Hannel, P.E.
Engineering Manager

Michael Taylor
Senior Integration Manager

Village Acceptance:

Signature: _____

Name: _____
(please print)

Title: _____

Date: _____

NEW BUSINESS

ITEM 1

MEMORANDUM

TO: The Honorable Mayor and Board of Trustees
FROM: Jake Smith
DATE: September 21, 2021
RE: Regarding Two Proposed Variances at 1325 Koester Dr.

Village Staff has been working through the Site Plan Review and redevelopment process with Mr. Ed Grunloh on 1325 Koester Dr. This property was previously home to Lebeda Mattress and is now being redeveloped into an urgent care facility. With a wish to make use of the current property layout and building shell, the developer is requesting two variances to allow the site to vary from the Village Ordinance appropriately. The first request was to lessen the parking requirement to require one parking space for every 300 square feet of floor space, while the second request is to vary from the Village sidewalk width requirements in order to keep the current sidewalk in place.

PARKING

For background, the Village requires parking based on the use of the property. Property use is effectively a subclass of zoning, defining the more exact qualities of the property so that items like density, traffic, and hazards can adjust Village regulations such as parking, lot size, and approval prior to beginning business. This property would be classified as a medical office/clinic and require one parking space for every 250 square feet of floor area.

This variance would instead permit 1325 Koester to have one parking space per every 300 square feet of floor area. Without this variance, the building would physically have to be moved, or this use would not be able to be allowed at this property.

For brevity, at once space per 250 square feet, 19 spaces would be required on the property, as compared to 16 with one space per 300 square feet. It should also be noted that this will be a 10 room urgent care facility, and both the developer and ownership have indicated that the 16 spaces are expected to be plenty adequate.

SIDEWALK

For background, the Village currently requires a 5ft sidewalk for properties such as this. When a change of use is initiated, the Village uses that change as an opportunity to bring certain items up-to-speed and into conformity with the Village Ordinance.

In this case, the developer and ownership wish to retain the current sidewalk, which is 4ft in width. This was fully permitted when the building was first erected and is acceptable under ADA requirements.

This second variance would permit 1325 Koester Dr to retain the existing 4ft sidewalk assuming that it is brought to ADA standards through the remaining development process.

The Planning and Zoning Commission recommended approval of both items with a vote of 5-0.

As this is a desirable use for the Village, would not impede ADA requirements, and allows for a commercial entity to be brought into a commercial targeted zone under our Village Comprehensive and Land Use Plan, Staff strongly recommends approval of these two variances.

Thank you,
Jake Smith
Community and Economic Development Coordinator/
Assistant to the Village Administrator

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

AN ORDINANCE APPROVING TWO VARIANCES AT 1325 KOESTER ROAD

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

AN ORDINANCE APPROVING TWO VARIANCES AT 1325 KOESTER ROAD

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, on September 10, 2021, an application was filed by Ed Grunloh for a parking variance allowing a proposed medical office/clinic to have parking for every 300 square feet of floor area, instead of parking for every 250 square feet of floor area; and,

WHEREAS, on September 10, 2021, an application was filed by Ed Grunloh for a parking variance allowing the parcel to maintain its four feet wide sidewalk, instead of replacing it with a five feet wide sidewalk currently required by the Village Development Ordinance; and,

WHEREAS, upon informing the Village that an application would be submitted, but prior to its physical submittal, a notice of public hearing was published on August 31, 2021; and,

WHEREAS, the Planning and Zoning Commission met on September 15, 2021, and unanimously recommended that the Village Board approve the variances requested; and,

WHEREAS, Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Zoning Code upon establishment of a practical difficulty and/or particular hardship; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variances.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as Exhibit A.

Section 3. Description of the Property. The Property is commonly known as 1325 Koester Rd. in the Village of Forsyth and is legally described as follows:

HIGHLAND PLACE 2ND ADDN LOT 1 (EX HWY) IRREG

Permanent Index No. 07-07-23-104-002

Section 4. Public Hearing. A public hearing was advertised on August 31, 2021, in the Decatur Herald & Review and held by the Planning and Zoning Commission on September 15, 2021, at which time the Planning and Zoning Commission voted to recommend approval of the variances.

Section 5. Variance. The variation requested in the two September 10, 2021, Variance Applications to the Development Ordinance, outlined herein, and recommended at the September 15, 2021, Planning and Zoning Commission meeting, is hereby granted to allow parking of one parking space for every 300 square feet of floor space and a sidewalk of four feet wide.

Section 6. Conditions. The variance granted herein is upon construction of the proposed medical office/clinic in accordance with the plans submitted.

Section 7. Severability. In the event a court of competent jurisdiction finds this

Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 8. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 9. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT AND RECOMMENDATION

VARIANCE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees

From: Planning & Zoning Commission

Re: Recommendation for a Parking Variance at 1325 Koester

Date: September 17, 2021

On September 15, 2021, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1325 Koester Dr allowing for one parking space for every 300 square feet of floor space. The notice of the public hearing was published in the Herald & Review on August 31, 2021. A copy of the certificate of publication is attached.

This application was received from one Ed Grunloh, who is currently redeveloping 1325 Koester into an urgent care facility. Currently, Village regulations require one space for every 250 square feet of floor space. With intent to make use of the shell of this building, this parking cannot be achieved as is. This variance would not only be needed for this use on this property, but likely most uses on this property.

Based on the public hearing, the Commission voted to recommend approval of this Variance with a Vote of 5-0. The Commission further made the following findings of fact:

1. Special or unique circumstances exist that are unique to the property seeking the variance. Due to the odd site plan layout, and a want to make use of existing structures to spur economic activity; and
2. The special circumstances are not of so general or recurring a nature throughout the entire Village as to make it reasonably practical to provide for a general regulation. As this variance provides relief for this singular one site and case, it would not stand as beneficial for the Village as a whole, and
3. Strict application of the Development Ordinance will deprive the applicant of rights and/or uses commonly enjoyed by other owners of property in the immediate area under the regulations of this Development Ordinance. As this item will not provide a lack of parking as to distress residents and customers or pass a burden to any neighbor, as well as for this to positively increase traffic to this portion of town for economic activity; and
4. The authorization of such variance will not be of substantial detriment to adjacent property and the granting of the variance will not change the character of the district. As noted, will not pass traffic or unwanted overflow to neighbors as explained; and
5. The variance is the minimum variance that will make possible the reasonable use of the property, building, or structure. This variance allows for substantial parking for the business, while allowing for the developer to make use of the existing layout and building shell.

A handwritten signature in dark ink, appearing to read "Michael M. Kelly", is positioned above a horizontal line.

Chairman, Planning & Zoning Commission

VARIANCE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees
From: Planning & Zoning Commission
Re: Recommendation for a Sidewalk Variance at 1325 Koester
Date: September 17, 2021

On September 15, 2021, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 1325 Koester Dr allowing for the retention of the existing 4' sidewalk. The notice of the public hearing was published in the Herald & Review on August 31, 2021. A copy of the certificate of publication is attached.

This application was received from one Ed Grunloh, who is currently redeveloping 1325 Koester into an urgent care facility. Currently, Village regulations require a 5' sidewalk. With intent to make use of the shell of this building, and some surrounding infrastructure, and to save money in the development of this project, the applicant wishes to retain the existing 4' sidewalk.

Based on the public hearing, the Commission voted to recommend approval of this Variance with a Vote of 5-0. The Commission further made the following findings of fact:

1. Special or unique circumstances exist that are unique to the property seeking the variance. Due to the odd site plan layout, and a want to make use of existing structures to spur economic activity; and
2. The special circumstances are not of so general or recurring a nature throughout the entire Village as to make it reasonably practical to provide for a general regulation. As this variance provides relief for this singular one site and case, it would not stand as beneficial for the Village as a whole, and
3. Strict application of the Development Ordinance will deprive the applicant of rights and/or uses commonly enjoyed by other owners of property in the immediate area under the regulations of this Development Ordinance. As this item will not be feasible at other sites, and allows for use of an existing business; and
4. The authorization of such variance will not be of substantial detriment to adjacent property and the granting of the variance will not change the character of the district; and
5. The variance is the minimum variance that will make possible the reasonable use of the property, building, or structure.



Chairman, Planning & Zoning Commission

60000238 VILLAGE OF FORSYTH

Order Nbr 114769

Publication	DEC Herald & Review		
Contact	VILLAGE OF FORSYTH	PO Number	
Address 1	301 S ROUTE 51	Rate	Open
Address 2		Order Price	59.86
City St Zip	FORSYTH IL 62535	Amount Paid	0.00
Phone	2178779445	Amount Due	59.86
Fax	2178779863		
Section	Legals	Start/End Dates	08/31/2021 - 08/31/2021
SubSection		Insertions	41
Category	0991 Legal Inside	Size	Legals Rep
Ad Key	114769-1	Salesperson(s)	Adrienne Morris
Keywords	NOTICE OF PUBLIC HEARING - PZCM - 9.15.2021	Taken By	
Notes			

Ad Proof	NOTICE OF PUBLIC HEARING The Village of Forsyth Planning and Zoning Commission will hold a public hearing at 5:30 PM, on Wednesday, September 15, 2021 at the Village of Forsyth Village Hall at 301 S. Rt. 51, Forsyth, IL 62535. Three items proposed by the same applicant will be discussed at this meeting, two variances and one special use permit all related to 1325 Koester. Variance one addresses the parking at the building, variance two addresses the sidewalk, and the special use permit would allow for the inclusion of an electronic message sign. Please contact the applicant Applicant: Ed Grunloh Address: 1325 Koester Dr Nature of Requests: Parking Variance, Sidewalk Variance, and a Electronic Message Sign Special Use Permit. Legal Description of Subject Property: HIGHLAND PLACE 2ND ADDN LOT 1 (EX HWY) IRREG Village of Forsyth, Village Hall 301 S Rt 51 Forsyth, IL 62535 217-877-9445 All persons interested may appear and speak at this hearing. RC Campbell, Chair Forsyth Planning and Zoning Commission Forsyth, IL 114769
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NEW BUSINESS

ITEM 2

MEMORANDUM

TO: The Honorable Mayor and Board of Trustees
FROM: Jake Smith
DATE: September 21, 2021
RE: Regarding a Proposed Special Use Permit for an Electronic Message Sign – 1325 Koester

Village Staff has been working through the Site Plan Review and redevelopment process with Mr. Ed Grunloh on 1325 Koester Dr. This property was previously home to Lebeda Mattress and is now being redeveloped into an urgent care facility. The developer wishes to install an electronic message sign at the property, which requires a special use permit before installation per the Development Ordinance.

For your reference, the following regulates electronic message signs in Forsyth:
7.4 C. (13)

Electronic Message Signs – Any Electronic Message Sign must comply with the following standards: (1) The maximum area of the electronic message shall not exceed fifty percent (50%) of the total permitted sign area. (2) The frequency of the message change shall not exceed once every ten (10) seconds. The message shall not flash but may scroll into place. (3) The brightness of the display shall not exceed the levels specified below. (4) Prior to issuing a permit for an electronic message sign, applicant shall provide a written certification from the sign installer that the light intensity has been pre-set not to exceed the levels specified in the chart below, and the intensity level is protected from end-user manipulation by password-protected software or other method deemed appropriate by the Village. (Am. Ord. 2020- 5, passed 3-2-2020)

This sign would be placed upon the existing posts in front of the building, and would still need to conform to size restrictions for freestanding signs in the district (not to exceed 45 sq. ft. per side)

The Planning and Zoning Commission recommended approval of this item with a vote of 5-0, believing it was a natural addition for a commercial district.

As this is a desirable use for the Village, a scrolling sign would aid in visibility with the business, is comparable to other businesses that have received the same allowances and allows for a commercial entity to be brought into a commercial targeted zone under our Village of Forsyth Comprehensive and Land Use Plan, Staff recommends approval of this item.

Thank you,

Jake Smith
Community and Economic Development Coordinator/
Assistant to the Village Administrator

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

AN ORDINANCE APPROVING A SPECIAL USE PERMIT AT 1325 KOESTER ROAD

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

AN ORDINANCE APPROVING TWO VARIANCES AT 1325 KOESTER ROAD

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, on September 10, 2021, an application was filed by Ed Grunloh for a special use permit allowing an electronic message sign at 325 Koester Rd.; and,

WHEREAS, upon informing the Village that an application would be submitted, but prior to its physical submittal, a notice of public hearing was published on August 31, 2021; and,

WHEREAS, the Planning and Zoning Commission met on September 15, 2021, and unanimously recommended that the Village Board approve the special use permit requested; and,

WHEREAS, Section 7.4 of the Development Ordinance permits the Village Board to approve permits allowing for electronic message signs; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested special use permit.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and

Recommendation, attached hereto as Exhibit A.

Section 3. Description of the Property. The Property is commonly known as 1325 Koester Rd. in the Village of Forsyth and is legally described as follows:

HIGHLAND PLACE 2ND ADDN LOT 1 (EX HWY) IRREG

Permanent Index No. 07-07-23-104-002

Section 4. Public Hearing. A public hearing was advertised on August 31, 2021, in the Decatur Herald & Review and held by the Planning and Zoning Commission on September 15, 2021, at which time the Planning and Zoning Commission voted to recommend approval of the special use permit.

Section 5. Special Use Permit. The special use permit requested in the September 10, 2021, Special Use Application, outlined herein, and recommended at the September 15, 2021, Planning and Zoning Commission meeting, is hereby granted to allow for an electronic message sign at the Property described herein.

Section 6. Conditions. The special use permit granted herein is upon construction of the proposed medical office/clinic in accordance with the plans submitted.

Section 7. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 8. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 9. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT AND RECOMMENDATION

SPECIAL USE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees

From: Planning & Zoning Commission

Re: Recommendation for Special Use Permit Regarding a Digital Sign at 1325 Koester Dr.

Date: September 17, 2021

On September 15, 2021 the Planning and Zoning Commission ("Commission") held a public hearing for a special use permit allowing a digital scrolling sign at 1325 Koester Dr. The notice of the public hearing was published in the Herald & Review on August 31, 2021 . A copy of the certificate of publication is attached.

To briefly discuss the Village of Forsyth Land Use Plan, this property and the land surrounding it was targeted as commercial. With this use targeted for the area in the Forsyth Comprehensive Plan, and the generally positive economic impacts and low public safety/traffic impacts, staff recommended this item to the Commission.

Based on the public hearing, the Commission voted to recommend approval of the special use at 110 W Weaver Rd. Based on the public hearing, the Commission found the special use will:

1. Be harmonious with and in accordance with the general objectives of the Comprehensive Land Use Plan and/or this Ordinance;
2. be designed, constructed, operated, and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity, and that such use will not alter the essential character of the same area;
3. not be hazardous or disturbing to existing or future neighborhood uses;
4. be adequately served by essential public facilities and services such as highways, streets, police and fire protection, drainage structures, refuse disposal, water, sewers, and schools, or that the persons or agencies responsible for the establishment of the proposed use shall be able to provide adequately any such services;
5. not create excessive additional requirements at public cost for public facilities and services, and will not be detrimental to the economic welfare of the Village of Forsyth;
6. not involve uses, activities, processes, materials, equipment, and/or conditions of operation that will be detrimental to any persons, property, or the general welfare by reason of excessive production of traffic, noise, smoke, fumes, glare, or odors;
7. have vehicular approaches to the property which shall be so designed as to not create an undue interference with traffic on surrounding public streets or highways;
8. not increase the potential for flood damage to adjacent property, or require additional public expense for flood protection, rescue, or relief; and
9. not result in the destruction, loss, or damage of natural, scenic, or historic features of major importance to the Village of Forsyth.



Chairman, Planning & Zoning Commission

60000238 VILLAGE OF FORSYTH

Order Nbr 114769

Publication	DEC Herald & Review		
Contact	VILLAGE OF FORSYTH	PO Number	
Address 1	301 S ROUTE 51	Rate	Open
Address 2		Order Price	59.86
City St Zip	FORSYTH IL 62535	Amount Paid	0.00
Phone	2178779445	Amount Due	59.86
Fax	2178779863		
Section	Legals	Start/End Dates	08/31/2021 - 08/31/2021
SubSection		Insertions	41
Category	0991 Legal Inside	Size	Legals Rep
Ad Key	114769-1	Salesperson(s)	Adrienne Morris
Keywords	NOTICE OF PUBLIC HEARING - PZCM - 9.15.2021	Taken By	
Notes			

Ad Proof	NOTICE OF PUBLIC HEARING The Village of Forsyth Planning and Zoning Commission will hold a public hearing at 5:30 PM, on Wednesday, September 15, 2021 at the Village of Forsyth Village Hall at 301 S. Rt. 51, Forsyth, IL 62535. Three items proposed by the same applicant will be discussed at this meeting, two variances and one special use permit all related to 1325 Koester. Variance one addresses the parking at the building, variance two addresses the sidewalk, and the special use permit would allow for the inclusion of an electronic message sign. Please contact the applicant Applicant: Ed Grunloh Address: 1325 Koester Dr Nature of Requests: Parking Variance, Sidewalk Variance, and a Electronic Message Sign Special Use Permit. Legal Description of Subject Property: HIGHLAND PLACE 2ND ADDN LOT 1 (EX HWY) IRREG Village of Forsyth, Village Hall 301 S Rt 51 Forsyth, IL 62535 217-877-9445 All persons interested may appear and speak at this hearing. RC Campbell, Chair Forsyth Planning and Zoning Commission Forsyth, IL 114769
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NEW BUSINESS

ITEM 3

Memorandum

To: The Honorable President and Board of Trustees
From: Rhonda Stewart, Village Treasurer
Date: September 21, 2021
Subject: Tax Levy Ordinance

Please find accompanying this memorandum a copy of the proposed Tax Levy Ordinance for your review and consideration.

The following comments on the proposed Tax Levy Ordinance:

1. The total levy amount is unchanged from last year's tax levy.
2. All levy amounts are below the tax rate limits imposed by law.
3. The proposed total levy amount is not more than 105% of the amount of last year's extension. Therefore, a public hearing is not required under the Truth In Taxation Law.

I propose the following schedule for the adoption of the Tax Levy Ordinance:

Tuesday, September 21, 2021: First presentation of the proposed Tax Levy Ordinance and approval of the estimate of taxes to be levied. Pursuant to Section 18-60 of the Truth In Taxation Law (35 ILCS 200/18-60), not less than twenty (20) days prior to the adoption of its aggregate levy, the corporate authority of each taxing district shall determine the amounts of money estimated to be necessary to be raised by taxation for that year upon the taxable property in its district. What this means is that, not less than twenty (20) days prior to the adoption of the Tax Levy Ordinance, an estimate of the property tax levy must be made by the President and Board of Trustees. The requirement can be met by approving the estimate of taxes to be levied as presented in the proposed Tax Levy Ordinance. Such approval of the estimate of taxes to be levied is not approval of the proposed Tax Levy Ordinance itself, nor does it prevent amendments to the proposed Tax Levy Ordinance prior to its passage. Therefore, I respectfully request that you approve the estimate of taxes to be levied for the fiscal year beginning January 1, 2021, and ending December 31, 2021, as presented in the proposed Tax Levy Ordinance.

No later than Tuesday, December 21, 2021: Passage of the Tax Levy Ordinance, as may be amended.

The adopted Tax Levy Ordinance must be filed with the County Clerk on or before the last Tuesday in December, which is December 28, 2021.

**VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS**

ORDINANCE NUMBER 2021-xx

**AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE
VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021**

**JIM E. PECK
Mayor**

**CHYERL MARTY
Village Clerk**

**BOB GRUENEWALD
MARILYN JOHNSON
JEFF LONDON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG**

Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of
Forsyth, Macon County, Illinois, this 7th day of December 2021.

ORDINANCE NUMBER 202x-xx

**AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE
VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021**

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF
TRUSTEES OF THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, AS
FOLLOWS:**

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, and for such purposes as General Corporate, Police Protection, Social Security, Liability Insurance, Audit, Illinois Municipal Retirement Fund, Street Lighting, and Unemployment Insurance for the Village of Forsyth, Macon County, Illinois, for the fiscal year beginning January 1, 2021, and ending December 31, 2021.

SECTION 2: That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be raised by Tax Levy," which appears over the same begin as follows, to wit:

General Fund (01)**Legislative (10)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
	Description			
<u>(Personal Services)</u>				
430	Salaries- Elected	\$ 19,500		NONE
	Total Personal	\$ 19,500		NONE
<u>(Contractual Services)</u>				
552	Telephone	\$ 660		NONE
554	Printing	\$ 350		NONE
560	Professional Development	\$ 275		NONE
	Total Contractual	\$ 1,285		NONE
<u>(Other Expenditures)</u>				
913	Promotional	\$ 25,900		NONE
914	Family Fest	\$ 42,000		NONE
917	Activities & Events	\$ 4,000		NONE
918-1	Economic Development Corporation (EDC)	\$ 7,500		NONE
929	Miscellaneous Expenses	\$ 1,000		NONE
	Total Expenditures	\$ 80,400		NONE
TOTAL LEGISLATIVE				
		\$ 101,185	\$ 101,185	\$ -

General Fund (01)**Administration (11)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
	Description			
<u>(Personal Services)</u>				
421	Salaries-Regular	\$ 273,900		\$ 74,067
423	Salaries-Overtime	\$ -		NONE
451	Health/Dental/Vision Insurance	\$ 47,100		NONE
453	Unemployment Insurance	\$ -		\$ 2,040
461	(Social Security Tax) FICA Contribution	\$ 21,000		\$ 3,620
462	IMRF Contribution	\$ 32,700		\$ 5,420
	Total Personal	\$ 374,700		\$ 85,147
<u>(Contractual Services)</u>				
511	Building Maintenance Service	\$ 2,150		NONE
512	Equipment Maintenance Service	\$ 6,150		NONE
531	Accounting Service	\$ 24,000		\$ 15,000
532	Engineering Service	\$ 40,000		NONE
533	Legal Service	\$ 40,000		NONE
535	Deputy Contract	\$ 550,000		\$ 93,086
537	IT Services	\$ 20,400		NONE
547	Electrical Inspections	\$ 1,000		NONE
549	Other Professional Services	\$ 44,200		NONE
549-1	Village Vision	\$ 38,000		NONE
551	Postage	\$ 2,000		NONE
552	Telephone	\$ 2,700		NONE
553	Publishing	\$ 2,500		NONE
554	Printing	\$ 2,400		NONE
560	Professional Development	\$ 10,000		NONE
571	Utilities	\$ 9,000		NONE
594	Risk Management Contribution	\$ 80,000		\$ 34,000
	Total Contractual	\$ 874,500		\$ 142,086
<u>(Supplies)</u>				
611	Building Maintenance	\$ 100		NONE
612	Equipment Maintenance	\$ 100		NONE
617	Ground Maintenance	\$ 200		NONE
651	Office Supplies	\$ 1,500		NONE
651-1	Computer/Equipment	\$ -		
654	Janitorial Supplies	\$ 250		NONE
	Total Supplies	\$ 2,150		NONE
<u>(Other Expenditures)</u>				
929	Miscellaneous Expense	\$ 2,000		NONE
929-1	Community Room Refunds	\$ 300		NONE
999-7	School Transfer	\$ 920,000		NONE
	Total Other Expenditures	\$ 922,300		NONE
<u>(Interfund Transfer)</u>				
999-3	Capital Project Fund	\$ 1,131,469		NONE
999-4	Economic Devel. Fund	\$ 250,000		NONE
999-5	Water Fund IEPA	\$ 323,232		NONE
	Total Expenditures	\$ 1,704,701		NONE
TOTAL ADMINISTRATION		\$ 3,878,351	\$ 3,651,118	\$ 227,233

General Fund (01)**STREETS & MAINTENANCE (41)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
	Description			
<i>(Personal Services)</i>				
421	Salaries-Regular	\$ 180,000		\$ 46,345
423	Salaries-Overtime	\$ 3,800		NONE
451	Health/Dental/Vision Insurance	\$ 33,000		NONE
461	(Social Security Tax) FICA Contribution	\$ 14,100	\$	2,200
462	IMRF Contribution	\$ 20,000	\$	3,400
471	Uniform Allowance	\$ 1,300		NONE
	Total Personal	\$ 252,200		\$ 51,945
<i>(Contractual Services)</i>				
511	Building Maintenance Service	\$ 9,500		NONE
512	Equipment Maintenance Service	\$ 10,000		NONE
513	Vehicle Maintenance Service	\$ 10,000		NONE
514	Street Maintenance Service	\$ 37,000		NONE
514-1	Bridge Inspection (hundley 2yr/weaver 4yr	\$ -		NONE
515	NOI Storm water Main. Service	\$ 5,000		NONE
515-1	Street Storm Sewer Maintenance	\$ 8,000		NONE
517	Ground Maintenance Service	\$ 10,000		NONE
517-1	Landscaping Tree Service	\$ 10,000		NONE
518	Sidewalk Maintenance	\$ 40,000		NONE
532	Engineering Service	\$ 2,000		NONE
534	Medical Service	\$ 200		NONE
549	Other Professional Service	\$ 4,000		NONE
552	Telephone	\$ 750		NONE
560	Professional Development	\$ 5,000		NONE
571	Utilities	\$ 12,000		NONE
572	Street Lighting & Repairs	\$ 72,500	\$	50,000
578	Dumpster Roll Off/Trash	\$ 3,500		NONE
579	Traffic Lights & Repairs	\$ 15,000		NONE
	Total Contractual	\$ 254,450		\$ 50,000
<i>(Supplies)</i>				
611	Building Maintenance	\$ 250		NONE
612	Equipment Maintenance	\$ 3,000		NONE
613	Vehicle Maintenance	\$ 1,000		NONE
614	Street Maintenance	\$ 7,000		NONE
615-1	Storm Sewer Maintenance Supplies	\$ 1,500		NONE
616	Snow Removal	\$ 12,750		NONE
617	Ground Maintenance	\$ 18,000		NONE
617-1	Landscaping Trees	\$ 2,500		NONE
618	Sidewalk Maintenance Supplies	\$ 1,500		NONE
651	Office Supplies	\$ 500		NONE
651-1	Computers/Equipment Supplies	\$ 1,000		NONE
652	Operating Supplies	\$ 5,500		NONE
653	Small Tools	\$ 2,000		NONE
654	Janitorial Supplies	\$ 1,500		NONE
655	Fuel	\$ 8,000		NONE
	Total Supplies	\$ 66,000		NONE
<i>(Other Expenditures)</i>				
929	Miscellaneous Expense	\$ 2,500		NONE
	Total Expenditures	\$ 2,500		NONE
TOTAL STREETS & MAINTENANCE				
		\$ 575,150	\$ 473,205	\$ 101,945

General Fund (01)**PARKS & RECREATION (52)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
Description				
<i>(Personal Services)</i>				
421	Salaries-Regular	\$ 90,000		\$ 28,494
423	Salaries-Overtime	\$ 5,000		NONE
451	Health/Dental/Vision Insurance	\$ 37,100		NONE
461	(Social Security Tax) FICA Contribution	\$ 7,500		\$ 1,700
462	IMRF Contribution	\$ 9,800		\$ 1,600
471	Uniform Allowance	\$ 250		NONE
	Total Personal	\$ 149,650		\$ 31,794
<i>(Contractual Services)</i>				
511	Building Maintenance Service	\$ 3,000		NONE
512	Equipment Maintenance Service	\$ 15,000		NONE
513	Vehicle Maintenance Service	\$ 250		NONE
517	Ground Maintenance Service	\$ 15,000		NONE
517-1	Park Landscaping Service	\$ 10,000		NONE
520	Bike Trail Maint. Service	\$ 74,000		NONE
534	Medical Service	\$ 200		NONE
549	Other Professional Service	\$ 40,000		NONE
571	Utilities	\$ 20,000		NONE
578	Trash Service (Dumpster)	\$ 1,750		NONE
	Total Contractual	\$ 179,200		NONE
<i>(Supplies)</i>				
611	Building Maintenance	\$ 2,000		NONE
612	Equipment Maintenance	\$ 10,000		NONE
617	Ground Maintenance	\$ 20,000		NONE
617-1	Park Landscaping	\$ 5,000		NONE
620	Bike Path Maintenance	\$ 1,000		NONE
652	Operating Supplies	\$ 3,500		NONE
653	Small Tools	\$ 500		NONE
654	Janitorial Supplies	\$ 5,000		NONE
655	Fuel	\$ 6,000		NONE
	Total Supplies	\$ 53,000		NONE
<i>(Other Expenditures)</i>				
810	Land Acquisition/Grant Fees	\$ 667,000		NONE
913	Summar Park Program	\$ 5,000		NONE
929	Miscellaneous Expense	\$ 5,000		NONE
	Total Other Expenditures	\$ 677,000		NONE
TOTAL PARKS & RECREATION		\$ 1,058,850	\$ 1,027,056	\$ 31,794

General Fund (01)**LIBRARY (53)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
Description				
(Personal Services)				
421	Salaries-Regular	\$ 208,700		\$ 68,317
423	Salaries-Overtime	\$ 1,300		NONE
451	Health/Dental/Vision Insurance	\$ 32,400		NONE
461	(Social Security Tax) FICA Contribution	\$ 16,100		\$ 3,080
462	IMRF Contribution	\$ 25,100		\$ 5,000
	Total Personal	\$ 283,600		\$ 76,397
(Contractual Services)				
511	Building Maintenance Service	\$ 7,500		NONE
512	Equipment Maintenance Service	\$ 2,500		NONE
537	Data Processing Service	\$ 11,000		NONE
540	Online Sources	\$ 10,500		NONE
540-1	Digital Library Service	\$ 7,900		NONE
549	Other Professional Service	\$ 8,000		NONE
551	Postage	\$ 500		NONE
552	Telephone	\$ 2,500		NONE
560	Professional Development	\$ 2,000		NONE
571	Utilities	\$ 18,000		NONE
578	Trash Service (Dumpster)	\$ 1,300		NONE
	Total Contractual	\$ 71,700		NONE
(Supplies)				
611	Building Maintenance	\$ 500		NONE
612	Equipment Maintenance	\$ 1,000		NONE
617	Ground Maintenance	\$ 500		NONE
651	Office Supplies	\$ 4,000		NONE
651-1	Computer/Equipment	\$ 4,500		NONE
651-3	Furniture Supplies	\$ 1,800		NONE
654	Janitorial Supplies	\$ 1,500		NONE
659	Library Supplies	\$ 2,000		NONE
671	Books	\$ 35,000		NONE
672	Periodicals	\$ 12,000		NONE
681	Audio Visual Materials	\$ 9,000		NONE
	Total Supplies	\$ 71,800		NONE
(Other Expenditures)				
909	Purchases from Donations	\$ 3,000		NONE
910	DPL/Other Reimbursement	\$ 200		NONE
912	Library Accessories	\$ 1,000		NONE
913	Promotional Programming	\$ 15,500		NONE
929	Miscellaneous Expense	\$ 500		NONE
	Total Other Expenditures	\$ 20,200		NONE
TOTAL LIBRARY		\$ 447,300	\$ 370,903	\$ 76,397

General Fund (01)**TOTAL GENERAL FUND**

\$ 6,060,836	\$ 5,623,467	\$ 437,369
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		Amount to be raised by Tax Levy
REF:	General Corporate Tax (65 ILCS 5/8-3-1)	\$ 217,223
REF:	Police Protection Tax (65 ILCS 5/11-1-3)	\$ 93,086
REF:	Liability Insurance Tax (745 ILCS 10/9-107)	\$ 34,000
REF:	Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)	\$ 10,600
REF:	Ill. Municipal Retirement Funds Tax (65 ILCS 5/7-171)	\$ 15,420
REF:	Municipal Auditing Tax (65 ILCS 5/8-8-8)	\$ 15,000
REF:	Unemployment Insurance Tax (745 ILCS 10/9-107)	\$ 2,040
REF:	Street Lighting Tax (65 ILCS 5/11-80-5)	\$ 50,000
		\$ 437,369

Motor Fuel Tax Funds (15)
MFT (00)
(Contractual Services)

	\$	-			NONE
	\$	-			NONE
TOTAL MOTOR FUEL TAX	\$	-	\$	-	\$ -

Hotel/Motel Tax Fund (16)
HOTEL/MOTEL TAX (00)

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
Description				
<i>(Personal Services)</i>				
421	Salaries-Regular	\$ 400		NONE
423	Salaries-Overtime	\$ 3,000		NONE
461	(Social Security Tax) FICA Contribution	\$ 300		NONE
462	IMRF Contribution	\$ 300		NONE
	Total Personal	\$ 4,000		NONE
<i>(Other Expenditures)</i>				
911	Other Events	\$ 25,000		NONE
911-1	Farm Progress	\$ 10,000		NONE
911-3	DACVB	\$ 75,000		NONE
911-4	ASA Torunament	\$ 5,000		NONE
911-5	Disc Golf Tournament	\$ 5,000		NONE
	Total Other Expenditures	\$ 120,000		NONE
TOTAL HOTEL/MOTEL TAX FUND		\$ 124,000	\$ 124,000	NONE

Tax Increment Finance Funds (18)
TIF (00)

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
Description				
<i>(Contractual Services)</i>				
531	Accounting Audit	\$ 1,500		NONE
549	Other Professional Services	\$ 16,800		NONE
	Total Contractual	\$ 18,300		NONE
<i>(Other Expenditures)</i>				
928	Redevelopment Agreement Payments	\$ 30,000		NONE
999-7	School Agreement	\$ 39,700		NONE
	Total Other Expenditures	\$ 69,700		NONE
TOTAL TIF FUND		\$ 88,000		NONE

Capital Project Fund (30)**CAPITAL PROJECT (00)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
<u>(Capital)</u>	Description			
810-3	Public Water Security	\$ 13,500		NONE
810-4	Auto Transfer Switch Gen	\$ 45,000		NONE
810-5	Auto Transfer Switch Gen	\$ 50,000		NONE
820	Pole Shed Shelter	\$ 75,000		NONE
831	Mower Replacement	\$ 30,000		NONE
832-1	Field Rack (groomer)	\$ 13,500		NONE
835	M/F Grand School Bike Path (eng)	\$ 32,625		NONE
860	Resurface Parking Lots A,B,C&D	\$ 60,000		NONE
861	Golf Cart	\$ 20,000		NONE
862	Truck Purchase	\$ 30,000		NONE
862-2	Large Tow behind Blower	\$ 8,000		NONE
862-3	Backhow Claw Attachment	\$ 6,000		NONE
862-4	Street Sweeper	\$ 216,000		NONE
874	Greenbrier SubD Rehabilitation (design eng)	\$ 1,032,000		NONE
874-1	Colonial,Akers,Home (design eng & bidding services)	\$ 65,700		NONE
882	Annual Pavement Maintenance Program (design eng)	\$ 21,600		NONE
883	Annual Pavement Maintenance Program (construction & observation)	\$ 213,000		NONE
892-1	Circle Trail Bridge (main park)	\$ 15,000		NONE
892-2	Circle Trail # 4 Walk Connection	\$ 20,000		NONE
895-2	Kids n Fitness Tail Lights	\$ 37,000		NONE
895-4	Install Lights Parking Lots A,B&C	\$ 85,000		NONE
895-5	Install Gates Parking Lots A,C&D	\$ 7,500		NONE
895-6	Sports Park Phase I	\$ 66,000		NONE
895-7	Veteran's Pond Repair	\$ 20,000		NONE
	Total Capital	\$ 2,182,425		NONE
	TOTAL CAPITAL PROJECT FUND	\$ 2,182,425	\$ 2,182,425	NONE

Economic Devl. Fund (31)**ECONOMIC DEVL. FUND (00)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
<u>(Contractual Services)</u>	Description			
		\$ -		NONE
		\$ -		NONE
	TOTAL ECONOMIC DEVL. FUND	\$ -	\$ -	NONE

Water Fund (51)**WATER (00)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
	Description			
<i>(Personal Services)</i>				
421	Salaries Regular	\$ 80,500		NONE
423	Salaries Overtime	\$ 1,000		NONE
451	Health/Dental/Vision Insurance	\$ 24,400		NONE
461	(Social Security Tax) FICA Contribution	\$ 6,840		NONE
462	IMRF Contribution	\$ 9,800		NONE
471	Uniforms	\$ 300		NONE
	Total Personal	\$ 122,840		NONE
<i>(Contractual Services)</i>				
511	Building Maintenance Service	\$ 35,000		NONE
512	Equipment Maintenance Service	\$ 45,000		NONE
512-1	Storage Tank Maintenance Service	\$ -		NONE
513	Vehicle Maintenance Service	\$ 1,000		NONE
532	Engineering Services	\$ 10,000		NONE
534	Medical Services	\$ -		NONE
547	Plumbing Inspections	\$ 1,500		NONE
549	Other Professional Services	\$ 60,000		NONE
549-1	Outsource Utility Billing	\$ 6,500		NONE
549-2	Online Payment Fees	\$ 1,750		NONE
551	Postage	\$ 400		NONE
552	Telephone	\$ 3,000		NONE
560	Professional Development	\$ 5,500		NONE
571	Utilities	\$ 55,000		NONE
	Total Contractual	\$ 224,650		NONE
<i>(Supplies)</i>				
611	Maintenance of Building	\$ 2,500		NONE
612	Maintenance of Equipment	\$ 7,500		NONE
813	Maintenance of Vehicle	\$ 150		NONE
617	Maintenance of Grounds	\$ 2,500		NONE
617-1	Landscaping Trees Supplies	\$ 500		NONE
651	Office Supplies	\$ 100		NONE
651-1	Computer/Equipment Supplies	\$ 15,000		NONE
652	Operating Supplies	\$ 15,000		NONE
653	Small Tools	\$ 500		NONE
654	Janitorial Supplies	\$ 100		NONE
655	Fuel	\$ 500		NONE
656	Chemicals	\$ 225,000		NONE
	Total Supplies	\$ 269,350		NONE
<i>(Other Expenditures/Debt Services)</i>				
929	Miscellaneous Expense	\$ 100		NONE
997	Water Plant IEPA Loan Payment	\$ 323,232		NONE
999-3	Inter-fund Transfer (out)	\$ -		NONE
	Total Other/Debt Services	\$ 323,332		NONE
	TOTAL WATER	\$ 940,172	\$ 940,172	NONE

SewerFund (52)**SEWER (00)**

		Amount Budgeted	Other Sources	Amount to be raised by Tax Levy
Description				
<i>(Personal Services)</i>				
421	Salaries Regular	\$ 8,100		NONE
423	Salaries Overtime	\$ 550		NONE
451	Health/Dental/Vision Insurance	\$ 14,400		NONE
461	(Social Security Tax) FICA Contribution	\$ 700		NONE
462	IMRF Contribution	\$ 1,000		NONE
471	Uniforms	\$ 400		NONE
	Total Personal	\$ 25,150		NONE
<i>(Contractual Services)</i>				
512	Equipment Maintenance Service	\$ 15,000		NONE
513	Vehicle Maintenance Service	\$ 800		NONE
532	Engineering Services	\$ 100		NONE
549	Other Professional Services	\$ 2,500		NONE
549-1	Outsource Utility Billing	\$ 6,500		NONE
549-2	Online Payment Fees	\$ 1,500		NONE
552	Telephone	\$ 6,000		NONE
571	Utilities	\$ 8,000		NONE
578	Sewer Discharge Fees	\$ 240,000		NONE
	Total Contractual	\$ 280,400		NONE
<i>(Supplies)</i>				
612	Equipment Maintenance	\$ 2,500		NONE
613	Vehicle Maintenance	\$ 300		NONE
652	Operating Supplies	\$ 3,000		NONE
653	Small Tools	\$ 150		NONE
655	Fuel	\$ 1,000		NONE
	Total Supplies	\$ 6,950		NONE
<i>(Other Expenditures/Debt Services)</i>				
929	Miscellaneous	\$ 1,500		NONE
999-3	Inter Fund Transfer (out)	\$ 1,000		NONE
	Total Expenditures/Debt	\$ 2,500		NONE
TOTAL SEWER		\$ 315,000	\$ 315,000	NONE

TAX LEVY SUMMARY

General Corporate Tax (65 ILCS 5/8-3-1)	\$ 217,223
Police Protection Tax (65 ILCS 5/11-1-3)	\$ 93,086
Liability Insurance Tax (745 ILCS 10/9-107)	\$ 34,000
Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)	\$ 10,600
Ill. Municipal Retirement Funds Tax (65 ILCS 5/7-171)	\$ 15,420
Municipal Auditing Tax (65 ILCS 5/8-8-8)	\$ 15,000
Unemployment Insurance Tax (745 ILCS 10/9-107)	\$ 2,040
Street Lighting Tax (65 ILCS 5/11-80-5)	\$ 50,000
	\$ 437,369

SECTION 3: That the Village Clerk shall make and file with the county Clerk of said County of Macon, on or before the last Tuesday in December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

PASSED this 7th day of December 2021.

	AYE	NAY	ABSTAIN	ABSENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

APPROVED this 7th day of December 2021.

Jim E. Peck, Village Mayor

ATTEST:

Cheryl Marty, Village Clerk

NEW BUSINESS

ITEM 4

Trustees,

We reached out to three local contractors to assist us with the culvert problems that are causing sink holes and cracking of areas on the trail that goes from East Weaver Rd to East Hickory Point Road (behind Lowe's). The north metal culvert (Culvert #1) has collapsed along the top which has created sink holes and cracking along the trail. The south culvert (Culvert #2) is raised and has little base, which in turn has a thin layer of asphalt. The thin layer of asphalt that goes over the culvert has caused cracks and a wavy path over the culvert (path is level, dips down and then goes over culvert, dips down again before going back to level). The plan would be to remove and replace the failed culvert and the 98 linear feet of bad asphalt. We would back fill and add trail base, the base would extend to and past the south culvert to raise the base of the path above and beyond the culvert, this would make a nice transition from replaced culvert to good asphalt past the south culvert. This project needs completed before we have sections of the trail replaced, crack filled, and sealed.

We could only get one contractor to come out and provide a quote.

Lourash & Mahannah (L&M) quoted the culvert replacement and 98 linear feet of trail repairs for \$18,830.00.

L&M has offered to deduct \$1,200 if we used a dual wall culvert rather than the reinforced concrete culvert. It is recommended to use the reinforced concrete culvert for longevity reasons.

This project will fall under line item 01-52-520 – Bike Trail Maintenance Service, which still has \$74,000.

We are asking for approval for the culvert project on the trail.

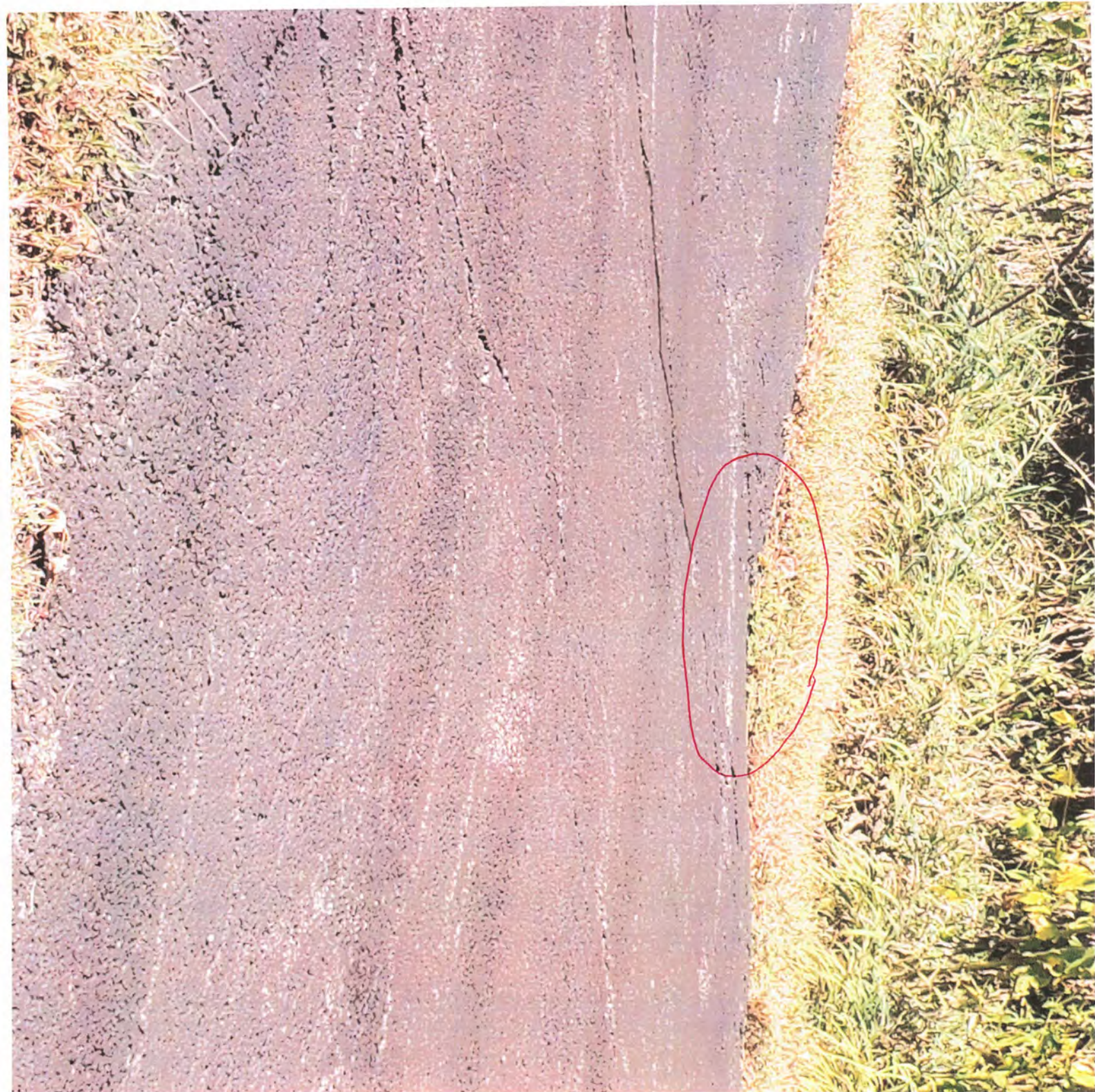
Thanks,

Darin



Culvert #1
Sick holes
from failed
culvert
Weaver Rd to
HP Road
Trail





Proposal

Lourash & Mahannah Excavating, LLC.
2988 S Long Creek Road
Decatur, IL 62521
C/O: Cody Mahannah
Cell: 217-855-4414

September 9, 2021

Village of Forsyth
301 South Route 51
Forsyth, IL 62535
C/O: Darin Fowler

Project Location:
Miscellaneous Drainage Projects
Forsyth, IL 62535

Project #2: Bike Path Drainage Improvement (Hickory Point Road)

Scope of work consists of saw cut and removal of existing portion of asphalt bike path, haul away all debris from site. Removal of existing culvert pipe and haul away from site. Excavate in preparation for new concrete culvert pipe. Furnish and install new 30" reinforced concrete culvert pipe, including two new flared ends. Furnish and backfill around new culvert using CA7. Furnish and install CA6 to finish aggregate base for bike path. Final grade and compact aggregate in preparation for new asphalt bike path. Furnish and install 3" of compacted hot mix asphalt in repair area of bike path. Clean up and remove all debris from site generated during the above scope of work.

Total Material, Labor and Equipment for Project #2: \$18,830.00

Notes:

All disturbed areas during construction to be graded, mulched with straw and seeded with in IDOT Class 2 Mixture to establish vegetation.

No permits, bonds or fees have been figured in our proposal.

No compaction or material testing has been figured in our proposal.

Any unforeseen utilities, obstructions or changes in scope of work by Chastain & Associates or the Village of Forsyth will be approved with a Change Order prior to proceeding.

Prevailing wage rates have been figured for the above scope of work.

Alternate #1: Deduct \$1,200.00 from Project #2 total if a 30" dual wall culvert pipe is used in place of the reinforced concrete culvert pipe.

Thank you for the opportunity to provide a proposal for the above projects.

Estimate Created By: Cody Mahannah

Acceptance of Proposal: _____ (Signature) Date: _____

Payment Terms: Net 30 Days

Property Tax Information

Tax Parcels 2020



VILLAGE OF FOUSHOLD : PROJECT #2 : BLUE PATH DRAINAGE IMPROVEMENT



40ft

-88.950 39.915 Degrees

NEW BUSINESS

ITEM 5

NEW BUSINESS

ITEM 6

Trustees,

We reached out to four local contractors to assist us with the erosion control problem at our main park-inner circle track pedestrian bridge that is northwest of the pavilions and near Stevens Creek . The area around and under the bridge is eroding due to high flows during heavy rains. This erosion is causing the footing on the south side of the bridge to be exposed and has potential to settle down below the trail height. Chastain Engineering has developed a repair plan that involves reshaping the area around the footing, reshaping the tributary before and after the bridge, adding backfill and grouted rip rap (stone) to secure and prevent further erosion and settling of the bridge footing. We received one quote back from the four. Three looked at the project, and after numerous “reminder” calls and texts... the three could not provide a quote as they are very busy and could not get anything on their schedule for this year.

Lourash & Mahannah did provide a quote to repair the pedestrian bridge as requested for \$20,815.00.

This will be over our budgeted amount of \$15,000 (30-00-892-1 Capital) as the cost of materials has increased since last fall.

We will postpone the Veteran’s Pond Spillway Repair until next year as we had limited interest in quoting the work and the only quote that we did receive was over \$25,000 that puts into a Formal Bidding Process. This postponement will also help with being over Capital budget for the pedestrian bridge project.

We are seeking approval for the over budget amount, as it is important to get this bridge erosion / footing problem corrected before it creates a bigger problem.

Thanks,

Darin



South east
Red Bridge
How at
Footings

Page 113 of 131









PEDESTRIAN BRIDGE CHANNEL STABILIZATION

ESTIMATED QUANTITY SCHEDULE	
EARTHWORK/GRADING	45 CU. YD.
RIPRAP	70 TONS
FILTER FABRIC	90 SQ. YD.
GROUT	10 CU. YD.

RIAN BRIDGE STABILIZATION

PROJECT NO.	7893.05
FIELD BOOK NO.	
START DATE	MAY 2011
DRAWN BY	SDW
CHECKED BY	CMJF
C&A REF. NO.	
PWC REF. NO.	
FILE LOCATION	

- CONSTRUCTION SHALL CONFORM TO APPLICABLE PORTIONS OF THE LATEST EDITION OF THE IDOT "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" (STANDARD SPEC.) UNLESS NOTED OTHERWISE. AN ELECTRONIC COPY OF THE STANDARD SPEC. CAN BE OBTAINED FOR FREE FROM THE IDOT WEBSITE.
- WORK WILL BE PAID FOR ON THE BASIS OF A LUMP SUM PRICE FOR THE ENTIRE PROJECT. ALL QUANTITIES SHOWN IN THE DRAWINGS OR ELSEWHERE SHOULD BE CONSIDERED APPROXIMATE, AND SHALL NOT BE USED TO DETERMINE QUANTITY OF MATERIAL ORDERED OR AMOUNT OF WORK TO BE COMPLETED. PROJECT WORK INCLUDES THAT DESCRIBED IN THE SCOPE SECTION AND THAT SHOWN IN THE DRAWINGS AND DETAILS, WITH MODIFICATIONS AS NECESSARY TO CONFORM TO SITE CONDITIONS DURING CONSTRUCTION AS APPROVED BY THE ENGINEER/OWNER.
- ENGINEER/OWNER REFERS TO A REPRESENTATIVE OF THE VILLAGE OF FORSYTH, OR A DESIGNATED REPRESENTATIVE OF THE VILLAGE ACTING AS THE ENGINEER WITH OVERSIGHT OF CONSTRUCTION ACTIVITIES ON THE PROJECT.
- MATERIALS, WORKMANSHIP, AND DESIGN SHALL CONFORM TO THE IDOT STANDARD SPEC. AND APPLICABLE PORTIONS OF THE 2006 EDITION OF THE INTERNATIONAL BUILDING CODE (IBC) WHERE OTHERWISE UNSPECIFIED.
- VERIFY THE DIMENSIONS, ELEVATIONS AND SITE CONDITIONS BEFORE STARTING WORK. THE ENGINEER/OWNER SHALL BE NOTIFIED OF ANY DISCREPANCY.

6. NOTIFY IN WRITING THE ENGINEER/OWNER OF CONDITIONS ENCOUNTERED IN THE FIELD CONTRADICTORY TO THOSE SHOWN IN THE ENGINEER/OWNER DOCUMENTS.
7. CONTRACTOR HAS SOLE RESPONSIBILITY FOR MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES OF CONSTRUCTION.
8. CONTRACTOR HAS SOLE RESPONSIBILITY TO COMPLY WITH ALL OSHA SAFETY REGULATIONS AND TO CONTACT JULIE. FOR ALL UTILITY LOCATING. CONTRACTOR SHALL COORDINATE UTILITY CONFLICTS WITH THE UTILITY OWNER.
9. CONSTRUCTION LOADS - DURING CONSTRUCTION, THE EXISTING AND PROPOSED STRUCTURES SHALL BE PROTECTED BY BRACING AND SUPPORTS WHEREVER EXCESSIVE CONSTRUCTION LOADS MAY OCCUR OR WHERE STABILIZATION IS REQUIRED TO MAINTAIN INTEGRITY DURING CONSTRUCTION OPERATIONS.
10. BACKFILL PLACED ADJACENT TO CONCRETE SHALL BE CAREFULLY COMPACTED TO AVOID DAMAGE TO CONCRETE ELEMENTS. USE ONLY WALK-BEHIND EQUIPMENT OR HAND TAMPING.
11. THE WORK SHOWN IN THESE PLANS MAY NEED TO BE MODIFIED TO CONFORM TO SITE CONDITIONS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VISITING THE SITE AND COMPLETING THE SITE CONDITIONS PRIOR TO CONSTRUCTION. ANTICIPATED MODIFICATIONS TO PLAN ELEMENTS SHOULD BE COORDINATED WITH THE ENGINEER/OWNER.

CONFIRMS THE SITE CONDITIONS PRIOR TO CONSTRUCTION; ANTICIPATED MODIFICATIONS TO PLAN ELEMENTS SHOULD BE COORDINATED WITH THE ENGINEER/OWNER.

12. IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN THE WORK SITE DURING CONSTRUCTION, INCLUDING PROTECTION OF EMPLOYEES AND EQUIPMENT.

13. THE WORK OF THIS PROJECT IS EXPECTED TO CONFORM TO AND BE PERFORMED PER THE APPLICABLE PORTIONS OF THE FOLLOWING PERMITS EITHER SINGULARLY OR IN COMBINATION: NATIONWIDE PERMIT #3, NATIONWIDE PERMIT #13, IDNR STATEWIDE PERMIT #9.

GROUT FOR USE WITH RIPRAP:

1. WHERE SPECIFIED, MATERIAL SHALL BE FURNISHED AND PLACED TO GROUT RIPRAP IN PLACE. BEDDING MATERIAL AND FILTER FABRIC SHALL BE USED BELOW THE RIPRAP.

2. THE GROUT SHALL CONSIST OF A MIXTURE OF 480 LBS. CEMENT, 1976 LBS. (DRY WEIGHT) IDOT FA 01, 1039 LBS. (DRY WEIGHT) IDOT CA 16, AND 27.5 GALLONS OF WATER PER CUBIC YARD. ALTERNATIVELY, A MIXTURE OF 430 LBS. CEMENT, 115 LBS. FLY ASH, 1937 LBS. FA 01, 1028 LBS. CA 16, AND 27.5 GALLONS OF WATER PER CUBIC YARD MAY BE USED. IN EITHER MIXTURE, A HIGH-RANGE WATER REDUCER SHALL BE USED TO ATTAIN DESIRED CONSISTENCY OF THE MIX. THE HARDENED GROUT SHALL HAVE A MINIMUM COMPRESSIVE STRENGTH OF 2,000 POUNDS PER SQUARE INCH AT 28 DAYS.

3. THE GROUT SHALL BE PUMPED AND PLACED THROUGHOUT THE RIPRAP TO A DEPTH DETERMINED BY THE ENGINEER/OWNER. A UNIFORM RATE OF 0.22 CUBIC YARDS OF GROUT PER SQUARE YARD OF RIPRAP WAS ASSUMED TO ESTIMATE A QUANTITY. THE GROUT SHALL FILL THE LOWER VOIDS IN THE RIPRAP AND BOND THE RIPRAP TOGETHER.



LOCATION MAP - VILLAGE PARK PEDESTRIAN BRIDGE

SCOPE OF WORK:

THIS WORK SHALL CONSIST OF RESTORATION OF THE BANKS OF THE CHANNEL UPSTREAM OF AND THROUGH THE PEDESTRIAN BRIDGE TO A STABLE CONDITION. WORK INCLUDES REMOVAL OF DEPOSITED OR UNSTABLE MATERIAL ALONG THE BANKS AND GRADING OF THE SLOPES TO APPROXIMATELY ACHIEVE THOSE SHOWN IN THE DRAWING DETAILS. RIPRAP SHALL BE PLACED ALONG THE BANKS ONCE A STABLE SLOPE CONDITION HAS BEEN ACHIEVED. EXCAVATION REQUIRED FOR BANK STABILIZATION AND PLACEMENT OF RIPRAP IS INCLUDED IN THE WORK. GROUTING OF THE RIPRAP PLACED THROUGH THE BRIDGE SECTION WILL BE REQUIRED. ALL DISTURBED AREAS SHALL BE NEATLY GRADED, MULCHED WITH STRAW, AND SEEDED WITH AN IDOT CLASS 2 MIXTURE TO ESTABLISH VEGETATION.

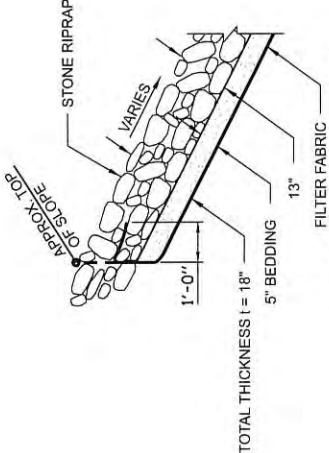


CHASTAIN
& ASSOCIATES LLC
CONSULTING ENGINEERS

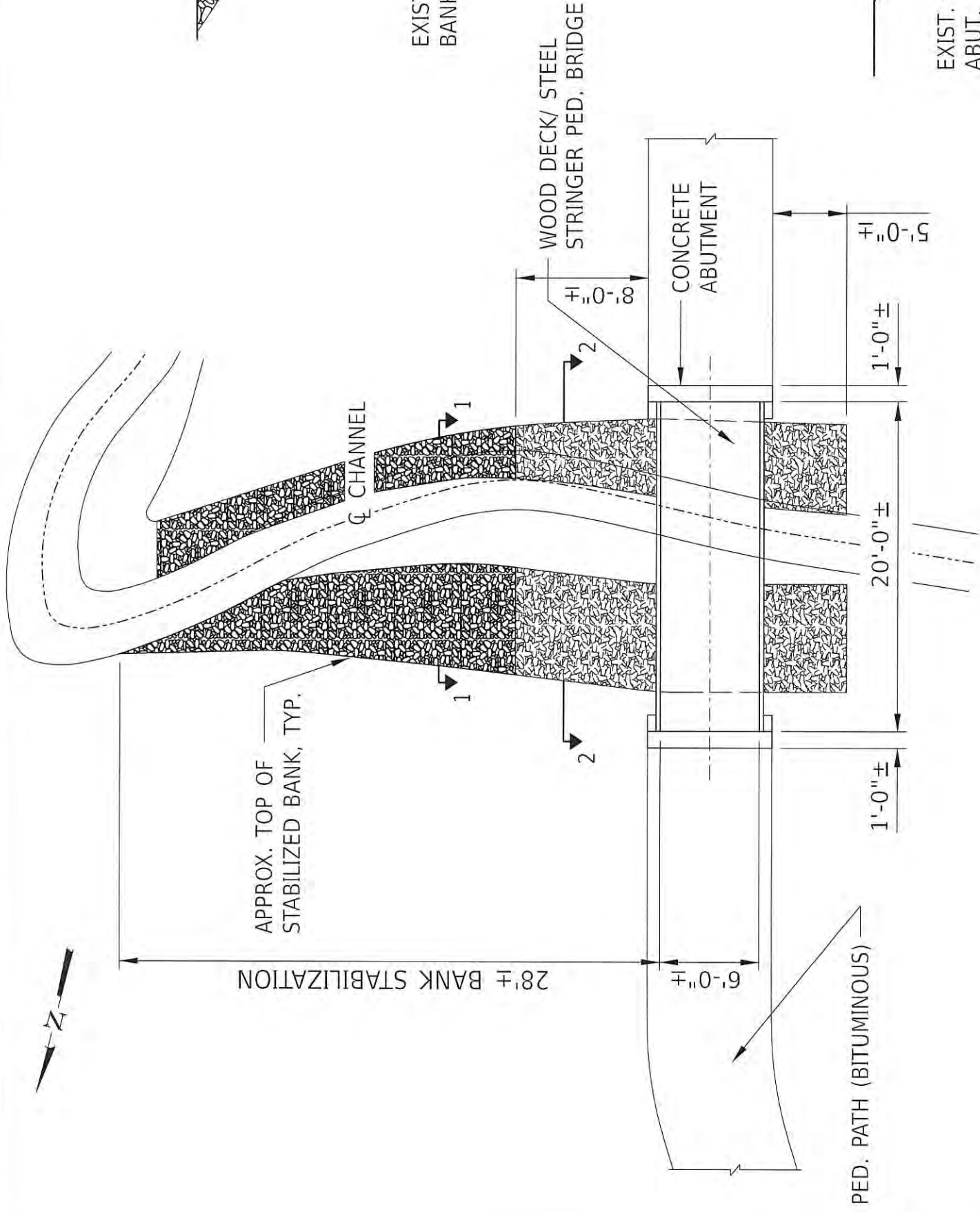
DECATUR (217) 422-8544
SCHLAUMBURG (773) 714-0050
ROCKFORD (815) 489-0050
184-001397

JULIE.
JOINT UTILITY LOCATION INFORMATION FOR EXCAVATION
1-800-892-0123
OR 811

COREY M. FRANZEN, P.E. DATE 07/02/21
LICENSE EXPIRES 11/30/21



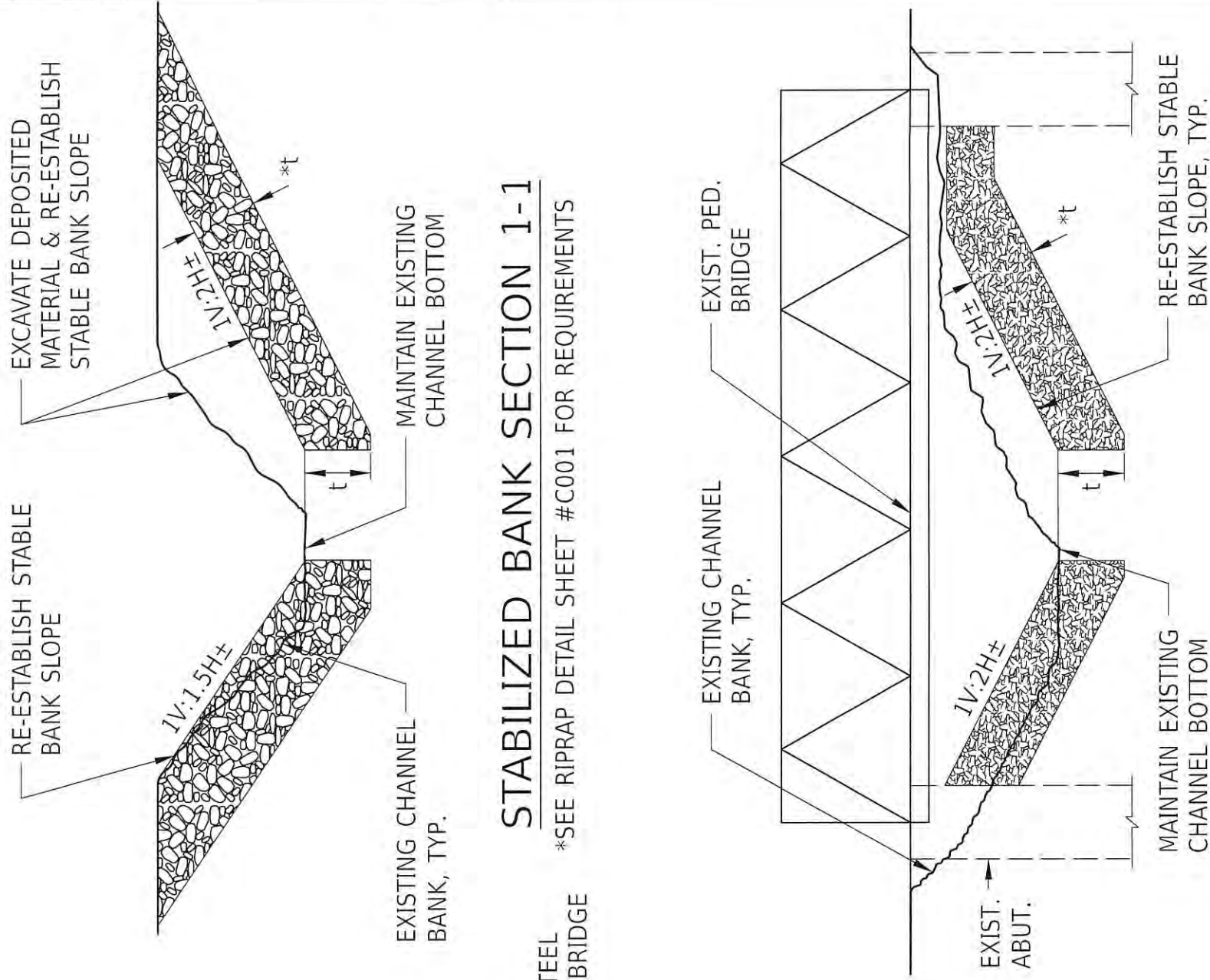
TYPICAL RIPRAP DETAIL



PEDESTRIAN BRIDGE LOCATION PLAN

NOTES:

1. WORK TO BE COMPLETED DURING DRY CONDITIONS, THE CONTRACTOR SHALL TAKE NECESSARY MEASURES TO COMPLETE THE WORK UNDER DRY CONDITIONS, WHICH MAY INCLUDE DE-WATERING OF EXCAVATED AREAS OR OTHER AREAS AS NECESSARY.
2. AT THE PERIMETER AREAS OF THE PROPOSED WORK, TRANSITIONS SHALL BE USED SUCH THAT THE FINISHED PRODUCT CONFORMS TO THE ADJACENT SITE CONDITIONS.



STABILIZED BRIDGE SECTION 2-2

PEDESTRIAN BRIDGE	FORSYTH VILLAGE PARK 11701 JEFFERSON PARK FORSYTH, IL
C701 sheet no.	7893 project no.
CHASTAIN & ASSOCIATES LLC CONSULTING ENGINEERS DECATUR SCHUMBURG ROCKFORD IL64-001397 (217) 422-8544 (773) 214-0050 (815) 489-0050 C&A REF. NO. CHECKED BY CMF DRAWN BY SDW START DATE MAY 2021 FIELD BOOK NO. PROJECT NO. 7893 05	
VILLAGE OF FORSYTH PRIDE & PROGRESS	
BY _____	DATE _____
REVISION/ISSUED	

Proposal

Lourash & Mahannah Excavating, LLC.
2988 S Long Creek Road
Decatur, IL 62521
C/O: Cody Mahannah
Cell: 217-855-4414

September 9, 2021

Village of Forsyth
301 South Route 51
Forsyth, IL 62535
C/O: Darin Fowler

Project Location:
Miscellaneous Drainage Projects
Forsyth, IL 62535

Project #1: Pedestrian Bridge Channel Stabilization

Scope of work consists of unfastening and removing existing pedestrian bridge in preparation for following scope of work. Excavation of existing creek banks to re-establish stable bank slopes, all spoil to be hauled away from site. Furnish and installation of fabric, RR3 and placing grout in RR3 where specified per plans and specifications provided by Chastain & Associates. Reset and fasten existing pedestrian bridge in place. Clean up and remove all debris from site generated during the above scope of work.

Total Material, Labor and Equipment for Project #1: \$20,815.00

Notes:

All disturbed areas during construction to be graded, mulched with straw and seeded with in IDOT Class 2 Mixture to establish vegetation.

At the perimeter areas of the proposed work, transitions shall be used such that the finished product conforms to the adjacent site conditions.

Work to be completed during dry conditions.

Any unforeseen utilities, obstructions or changes in scope of work by Chastain & Associates or the Village of Forsyth will be approved with a Change Order prior to proceeding.

No permits, bonds or fees included in our proposal.

Prevailing wage rates have been figured for the above scope of work.

Thank you for the opportunity to provide a proposal for the above projects.

Estimate Created By: Cody Mahannah

Acceptance of Proposal: _____ (Signature) Date: _____

Payment Terms: Net 30 Days



Proposed Area

Village of Forestville: Project #1: Pedestrian Bridge Channel Stabilization

20ft

+88.964 39.927 Degrees

NEW BUSINESS

ITEM 7



MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees
From: Matthew B. Foster, PE, PLS
Date: September 16, 2021
cc: Jill Applebee, Village Administrator
Re: Updated Master Multi-Use Path / Sidewalk Map

Honorable President and Trustees,

In conjunction with the Safe Routes to School application, we have updated the Village's Master Multi-Use Path / Sidewalk Map to reflect the proposed Moon Street – Elwood Street Sidewalk Improvement project. The updated map will be submitted with the application to the Illinois Department of Transportation. We recommend approval of this update.

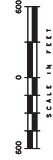
Thank you for the opportunity to serve the Village in this matter, I look forward to hearing your input and answering any questions you may have soon. If you have any further questions after the meeting, please feel free to call me at either (217) 429-8800x1165 (W) or (217) 454-7330 (C) or email me at mfoster@chastainengineers.com.

A handwritten signature in blue ink that reads "Matt B. Foster".



MASTER MULTI - USE PATH / SIDEWALK MAP

- LEGEND**
- EXISTING 4' SIDEWALK
 - EXISTING 5' SIDEWALK
 - EXISTING 8' MULTI-USE PATH
 - EXISTING 10' MULTI-USE PATH
 - EXISTING SHARED USE
 - PLANNED 5' SIDEWALK
 - PLANNED 8' MULTI-USE PATH
 - PLANNED 10' MULTI-USE PATH
 - PARK BENCH



DECATUR PARK DISTRICT
BIKEWAY TO DECATUR



NEW BUSINESS

ITEM 8



MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees
From: Matthew B. Foster, PE, PLS
Date: September 16, 2021
cc: Jill Applebee, Village Administrator
Re: The Greenbrier Rehabilitation – Construction Observation Contract

Honorable President and Trustees,

With the approval of the sidewalk work at the last meeting and in anticipation of an award of the street rehabilitation at the next meeting, we have prepared a contract for construction observation services for consideration. This contract covers onsite inspection for the work involved with the 2021 Sidewalk Improvements as well as the upcoming Greenbrier Rehab. Based on the projected work schedule and we have estimated our services will be \$86,000 on a not to exceed basis. \$93,000 was included in the 2021 budget for The Greenbrier Rehabilitation for this expense. We recommend approval of the contract in order to continue to proceed with construction.

Thank you for the opportunity to serve the Village in this matter. If you have further questions, please feel free to call me at either (217) 429-8800x1165 (W) or (217) 454-7330 (C) or email me at mfoster@chastainengineers.com.

A handwritten signature in blue ink, reading "Matthew B. Foster".

AGREEMENT FOR PROFESSIONAL SERVICES

PROJECT DATA - DATE OF AGREEMENT: 9/21/2021 JOB NO.: 7778.01

PROJECT NAME: The Greenbrier Rehabilitation Construction Observation

START DATE: 9/22/2021 ESTIMATED COMPLETION DATE: N/A

LOCATION: **The Greenbrier Subdivision and various other Locations**

CLIENT: Village of Forsyth, Illinois

CLIENT CONTACT: Jill Applebee, Village Administrator

BILLING ADDRESS: **301 South US 51, Forsyth, IL 62535**

CLIENT PHONE #: **217-877-9445**

SCOPE OF SERVICES- ** See Attached Scope of Services **

FEE BASIS - ☐ Lump Sum Amount

☒ Estimated Cost (figured on time and materials basis) \$86,000

CONDITIONS - THE CONDITIONS UNDER WHICH THE ABOVE STATED SERVICES ARE BEING PROVIDED ARE SET OUT ON THE ATTACHED PAGE TITLED "TERMS AND CONDITIONS" AND ARE INCORPORATED HEREIN BY REFERENCE. THE ABOVE INFORMATION IS A SUMMARY OF OUR AGREEMENT FOR PERFORMANCE OF THE WORK DESCRIBED. **PLEASE INDICATE YOUR APPROVAL AND ACCEPTANCE OF THIS CONTRACT BY HAVING AN AUTHORIZED PERSON SIGN BELOW.**

ACCEPTANCE - THE UNDERSIGNED HEREBY STATES THAT HE/SHE IS THE CLIENT OR DULY AUTHORIZED AGENT OF THE CLIENT, UNDERSTANDS AND AGREES TO THE TERMS AND CONDITIONS AS STATED FOR THIS PROJECT AND DIRECTS THE CONSULTANT TO PROCEED WITH THE WORK AS SHOWN ABOVE AS "SCOPE OF SERVICES" AND WILL COMPENSATE THE CONSULTANT IN ACCORDANCE WITH THE FEE BASIS.

DATE _____

CLIENT Village of Forsyth, IL

BY _____

TITLE Mayor

CHASTAIN & ASSOCIATES LLC

DATE 9/17/21

BY Jerry By

Title Principal

Mailing Address: 5 N. Country Club Rd., Decatur, IL 62521

These Terms and Conditions are a part of the Agreement between the Client and Chastain & Associates LLC, (Consultant). Any provision or part thereof of this agreement held to be void or unenforceable under any law shall be deemed stricken and all remaining provisions shall continue to be valid and binding upon the parties. The parties agree that this agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision which comes as close as possible to expressing the intention of the stricken provision.

AMENDMENTS This agreement may be amended only in writing by both the Client and Consultant.

FEE BASIS (COMPENSATION FOR PROFESSIONAL SERVICES) The basis for compensation will be either 1) Lump-Sum Amount as noted on the face of this agreement or 2) Estimated Amount (figured on time and materials basis) payment for all hours worked on the project based on the indicated rate for the class of personnel shown on the current Schedule of Hourly Rates (available upon request) in effect plus reimbursable expenses.

"Reimbursable Expenses" means the actual expenses incurred directly or indirectly in connection with the work including but not limited to the following: Transportation and subsistence, toll telephone calls, telegrams, reproduction or printing, computer time and outside consultants.

TIME OF PAYMENT The Consultant may submit monthly statements for services and expenses based upon the proportion of the actual work completed at the time of billing. Unless provided for otherwise, payments for professional services will be due and payable upon the issuance of the Consultant's invoice. We bill for work done each month by the 10th of the following month.

LATE PAYMENT If the Client fails to make any payment due the Consultant for services and expenses within the time period specified, a service charge of 1.5% (annual rate of 18%) per month may be added to the Client's account at the Consultant's discretion. Client further agrees to pay all expenses of collection, including court costs and reasonable attorney fees, should it become necessary to refer Client's account for collection. If the Client is in breach of the payment terms or otherwise is in material breach of this Agreement, the Consultant may suspend performance of services upon five (5) calendar days' notice to the Client. The Consultant shall have no liability to the Client, and the Client agrees to make no claim for any delay or damage as a result of such suspension caused by any breach of this Agreement by the Client. Upon receipt of payment in full of all outstanding sums due from the Client, or curing of such other breach, which caused the Consultant to suspend services, the Consultant shall resume services and there shall be an equitable adjustment to the remaining project schedule and fees as a result of the suspension.

INSURANCE AND LIMITATION Consultant is covered by commercial general liability insurance in an amount not less than \$1,000,000 per occurrence, automobile liability insurance and workers' compensation insurance with limits which Consultant considers reasonable. Certificates of all insurance shall be provided to Client upon request in writing. Client shall be named as an additional insured on all such insurance policies and Consultant shall provide a certificate evidencing such coverage prior to the commencement of work under this Agreement. Within the limits and conditions of such insurance, Consultant agrees to indemnify and hold Client harmless from any loss, damage or liability arising directly from any negligent act by Consultant. Consultant shall not be responsible for any loss, damage or liability beyond the amounts, limits and conditions of such insurance. Consultant shall not be responsible for any loss, damage or liability arising from any act by Client, its agents, staff, other consultants, independent contractors, third parties or others working on project over which Consultant has no supervision or control. Notwithstanding the foregoing agreement to indemnify and hold harmless, the parties agree that Consultant has no duty to defend Client from and against any claims, causes of action or proceedings of any kind.

PROFESSIONAL LIABILITY INSURANCE AND LIMITATION Consultant is covered by professional liability insurance for its professional acts, errors and omissions, with limits which Consultant considers reasonable, but in no case less than \$2,000,000 per occurrence. Certificates of insurance shall be provided to Client upon request in writing. Client shall be named as an additional insured on all such insurance policies and Consultant shall provide a certificate evidencing such coverage prior to the commencement of work under this Agreement. Within the limits and conditions of such insurance, Consultant agrees to indemnify and hold Client harmless from loss, damage or liability arising from professional acts by Consultant and errors or omissions that exceed the industry standard of care for the services provided. Consultant shall not be responsible for any loss, damage or liability beyond the amounts, limits and conditions of such insurance. Consultant shall not be responsible for any loss, damage or liability arising from any act, error or omission by Client, its agents, staff, other consultants, independent contractors, third parties or others working on project over which Consultant has no supervision or control. Notwithstanding the foregoing agreement to indemnify and hold harmless, the parties agree that Consultant has no duty to defend Client from and against any claims, causes of action or proceedings of any kind.

AUTHORITY AND RESPONSIBILITY The Consultant shall not guarantee the work of any Contractor or Subcontractor, shall have no authority to stop work, shall have no supervision or control as to the work or persons doing the work, shall not have charge of the work, shall not be responsible for safety in, on, or about the job site or have any control of the safety or adequacy of any equipment, building component, scaffolding, supports, forms or other work aids. In the event we are not providing site observation services, the Client will indemnify and hold HLC harmless for claims arising from modifications, clarifications, interpretations, adjustments or changes made to the contract documents to reflect changed field or other conditions.

TERMINATION This agreement may be terminated by either party within fifteen days after receiving written notice. Any termination shall only be for good cause such as for legal, unavailability of adequate financing or major changes in the work. In the event of any termination, the Consultant will be paid for all services and expenses rendered to the date of termination on a basis of the Schedule of Rates plus reimbursable expenses and reasonable termination costs.

DELIVERABLES AND ELECTRONIC FILES Plans, specifications, and electronic files are instruments of service and remain the property of the Consultant. Sealed hardcopy plans provided by the Consultant are actual deliverables and have precedence over any electronic files supplied to the Client as a convenience. Electronic files are supplied in the software format currently in use by the Consultant, who has no control over deterioration or functional obsolescence due to upgraded versions of software programs. Client agrees to indemnify and hold Consultant harmless from claims resulting from unauthorized reuse of electronic files or unauthorized changes made by Client or others to files in the Client's possession. Information contained in electronic files is valid only for 60 days following delivery to the Client, and the Consultant is not responsible for data deterioration within the file.

REUSE OF DOCUMENTS All documents including drawings and specifications furnished by Consultant pursuant to this Agreement are instruments of his services in respect of the work. They are not intended or represented to be suitable for reuse by Client or others on extensions of this work, or on any other work. Nothing herein, however, shall limit the Client's right to use the documents for municipal purpose, including but not limited to the Client's right to use the document in an unencumbered manner for purposes of remediation, remodeling and/or construction.

ESTIMATES OF COST Estimate of probable project cost that may be provided for herein are to be made on the basis of the Consultants experience and qualifications and represent his best judgment as a professional familiar with the industry, but Consultant cannot and does not guarantee that proposals, bids or the cost will not vary from estimate of probable cost prepared by him. If the Client wishes greater assurance as to the Cost, he shall employ an independent cost estimator.

INFORMATION PROVIDED BY OTHERS The Client shall furnish, at the Client's expense, all information, requirements, reports, data, surveys and instructions required by this Agreement. The Consultant may use such information, requirements, reports, data, surveys and instructions in performing its services and is entitled to rely upon the accuracy and completeness thereof.

DISCLOSURE RESOLUTION The parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party. If such negotiations are not fully successful, the parties agree to attempt to resolve any remaining dispute by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties. If the dispute or any issues remain unresolved after the above steps, the parties agree to attempt resolution by submitting the matter a method jointly agreed upon by both parties.

SCOPE OF SERVICES FOR CONSTRUCTION ENGINEERING PHASE SERVICES

IMPROVEMENT DESCRIPTION:

THE GREENBRIER REHABILITATION project generally includes:

- The replacement multiple sidewalk ramps with ADA accessible ramps in The Greenbrier and Schroll Pointe subdivisions as well as various other sidewalk replacements along Ruehl St, Smith St, Grant St and the Village Park.
- The replacement of approximately 561 feet of mountable curb and the rehabilitation of approximately 14,807 square yards of asphalt pavement with a 9" soil-cement base course, hot-mix asphalt overlay and other miscellaneous items required to complete the work.

This work is hereinafter referred to as the "**PROJECT**".

IMPROVEMENT COMPLETION:

The time frame for Chastain's services on this **PROJECT** is dependent upon the contractor's schedule. The estimated cost assumes a contractor's schedule utilizing 50 working days spread out over a 12-week construction schedule. This estimate is dependent upon the contractor's actual schedule and operations. Chastain shall not be responsible for any time delays in the **PROJECT** caused by circumstances beyond their control.

SCOPE OF SERVICES:

Chastain shall furnish or cause to be furnished for this **PROJECT**:

- a. A Resident Project Representative (RPR) and other technical personnel to perform the following work:
 - i. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds. Chastain is not responsible for the supervision of and does not guarantee the performance of the contract by the contractor.
 - ii. Establishment and setting of lines and grades.
 - iii. Measurement and computation of pay items. This estimate assumes the contractor agrees to the accuracy plan quantities for the following pay items:
 - a. Processing Soil-Cement Base Course 9"
 - b. Add Rock
 - c. Earth Excavation (Special)
 - iv. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - v. The taking and submitting of material samples. The estimated cost assumes \$7,500 will be necessary to cover subcontracting fees for material testing. The final amount of material testing necessary will be dependent upon the contractor's schedule and operations.

- vi. Preparation and submission to the client all partial and final payment estimates, change orders, records and reports.
- b. To attend conferences and meetings at any reasonable time when requested to do so by client.
- c. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.

Engineering services shall include all equipment, instruments, supplies, transportation and personnel required to perform the duties of Chastain in connection with the **PROJECT**.

In the event plans, surveys or construction staking are found to be in error during the construction of the **PROJECT** and revisions of the plans or survey or construction staking corrections are necessary, Chastain agrees that they will perform such work without expense to the VILLAGE, even though final payment has been received by Chastain. Chastain shall give immediate attention to these changes so there will be a minimum delay to the contractor.

Services not listed in the scope of work described above are not included in this proposal. The following items are specifically excluded from the agreement. This list is for informational purposes only and is not intended to be complete:

- a. Services performed as a result of litigation, arbitration, public hearings or other legal or administrative proceedings involving the **PROJECT** other than a dispute between the client and Chastain.
- b. Services performed to accomplish property surveys, preparation of legal description plats and documents for the acquisition of land, easements and/or right-of-way, and assistance to the client in acquiring any necessary land, easements and right-of-way.
- c. Services performed in connection with environmental testing and remediation.
- d. Services performed in connection with supplemental archaeological surveys, wetland surveys, and computer modeling of waterways if required by governmental permitting agencies.

These services can be supplied by Chastain if they are determined to be required during the performance of the **PROJECT**. Payment for these additional services shall be on a time and expense basis in accordance with the attached Schedule of Rates.



2021 SCHEDULE OF RATES

<u>Classification</u>	<u>Per Hour Rate Net</u>		
	RANGE		
Engineers	From		To
Project Principal	\$216.00	-	\$219.00
Senior Project Manager	\$213.00	-	\$225.00
Project Manager II	\$168.75	-	\$183.00
Project Manager I	\$138.00	-	\$159.00
Project Engineer II	\$120.00	-	\$143.10
Project Engineer I	\$112.50	-	\$136.50
Engineer	\$79.50	-	\$107.10
Surveyors			
Chief of Survey	\$151.44	-	\$151.44
Surveyor II	\$93.00	-	\$130.50
Surveyor I	\$75.00	-	\$75.00
Technical			
Senior Technician	\$159.00	-	\$159.00
Tech. IV	\$127.50	-	\$141.00
Technician III	\$111.00	-	\$111.00
Technician II	\$92.70	-	\$109.20
Technician I	\$51.00	-	\$86.40
Office Services and Records			
Administrative	\$52.50	-	\$102.00

The above rates apply to all projects with exception to depositions and expert witness, in which all time spent for the preparation for depositions, providing the deposition, preparation for trials, and time spent in trial shall be billed at a rate of 2.0 times the above rate for all staff involved.

Expenses such as interim travel and subsistence, telephone, blueprints, subsurface investigations, laboratory testing, and subcontractor work approved by the client, will be charged at actual cost.

A Fathometer for hydrographic surveys will be invoiced at \$150.00 per day. The use of a Survey Laser Scanner will be invoiced at \$1,000.00 per day. The use of an ATV or UTV will be invoiced at \$200.00 per day or actual rental cost. The use of a drone for aerial surveys or photography will be invoiced at \$50.00 per hour.

Necessary field vehicles are charged at \$65.00 per day. All other mileage is charged at 57.5 cents per mile net (or the current rate allowed by the I.R.S.). Boat Service fees are \$350 per day.

Above quotations are subject to change with 60 days review by client, due to circumstances beyond our control.

CLOSED SESSION