

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, MAY 21, 2024
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATION

1. PRESENTATION BY THE CANNABIS GROUP (MARK STEINMETZ)

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF MAY 7, 2024
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF APRIL, 2024

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

1. ORDINANCE NUMBER 2024-9 AN ORDINANCE AMENDING THE VILLAGE CODE TO DECLARE A NUISANCE AND PROHIBIT GARBAGE AND/OR REFUSE COLLECTION WITHIN CERTAIN TIME PERIODS OF NIGHT (VILLAGE ADMINISTRATOR JILL APPLEBEE)

NEW BUSINESS

1. ORDINANCE NUMBER 2024-10 AN ORDINANCE ACCEPTING PROPOSAL FROM OTTO'S CONSTRUCTION FOR ROOFING WORK ON VILLAGE PROPERTY (PUBLIC WORKS DIRECTOR DARIN FOWLER)
2. RESOLUTION NUMBER 4-2024 A RESOLUTION APPROVING THE PURCHASE AND INSTALLATION OF POLICE EQUIPMENT IN VEHICLES (VILLAGE ADMINISTRATOR JILL APPLEBEE)
3. DISCUSSION AND POTENTIAL ACTION REGARDING TIF APPLICATION FOR 121 COFFEE (VILLAGE ADMINISTRATOR JILL APPLEBEE)
4. DISCUSSION AND POTENTIAL ACTION REGARDING GRASS LOTS IN THE VILLAGE (VILLAGE ADMINISTRATOR JILL APPLEBEE)

ADJOURNMENT

Join Zoom Meeting

<https://us06web.zoom.us/j/82755019551>

Meeting ID: 827 5501 9551

One tap mobile

+13126266799,,82755019551# US (Chicago)

CONSENT AGENDA

ITEM 1

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON TUESDAY, MAY 7, 2024
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Dave Wendt, Trustee Marilyn Johnson, Trustee Jeremy Shaw, Trustee Bob Gruenewald, Trustee Jeff London

On Telephone: Trustee Lauren Young

Staff Present: Village Administrator Jill Applebee, Village Clerk Cheryl Marty, Village Treasurer Rhonda Stewart, Village Engineer Jeremy Buening, Village Library Director Melanie Weigel, Village Attorney Lisa Petrilli

Staff Absent: Public Works Director Darin Fowler, Planning and Zoning Director Ryan Raleigh

Others Present: Bill Krueger, Amy Clawson, Larry Shearer, Liz Strate, Suart Strate

The Cannabis Group was not in attendance to make their presentation but will make it at a later date.

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF APRIL 16, 2024
2. APPROVAL OF WARRANTS

MOTION

Trustee Johnson made a Motion to approve the Consent Agenda as presented along with noted corrections to the April 16 minutes to be made and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, Shaw, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 1 – Young

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

Resident Stuart Strate spoke to the Board regarding the intersection at Hickory Point Road and MacArthur Road and a stop sign that was replaced. West bound traffic is blowing through the stop sign and he expressed his concerns. He asked for an LED stop sign to be placed on the west bound side (there already is one on east bound). He also noted that Route 51 street signs are not lit any more.

Resident Amy Clausen spoke regarding the stop sign accident where her car was totaled and shared her suggestions for improving safety at that intersection.

Resident Jill DeLong spoke about the same concerns as her son was critically injured at a Village intersection with a driver running a stop sign. She asked for more Sheriff Deputy enforcement of speeding along with any improvements to eliminate these accidents.

Resident Larry Schearer made a complaint regarding the condition of the bike trail along Forsyth Parkway as there are very large cracks that make it hard to ride his recumbent bike.

ADMINISTRATION REPORTS

1. Law Enforcement Report

Sheriff Deputy Hale spoke about the running of Village stop signs and promised increased vigilance on this. He shared that retail thefts are down and that Lowes has had special cameras installed on their lot to help deter retail theft.

2. Village Staff Reports

Mayor Peck commended the library staff for an outstanding event for children (Bluey) that had hundreds in attendance. Trustee Gruenewald asked for timeframe clarification on projects in the engineer's report and Village Engineer Buening responded and also confirmed that there are two different types of work being done on Talon, hence the need for two separate projects. A brief discussion was held on the Route 51 project and Trustee Shaw felt residents should be updated on the current status since confusion has ensued since the traffic cones were removed. He also has received many positive compliments on the ball field conditions and how well they drain, so send kudos to the Public Works staff for their hard work.

MOTION

Trustee Wendt made a Motion to allow Trustee Young to participate by phone in the meeting and

Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, Shaw, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 1 – Young

Motion declared carried.

OLD BUSINESS

1. RESOLUTION 3-2024 A RESOLUTION ADOPTING REVISED UNIFORM PERSONNEL RULES AND REGULATIONS FOR VILLAGE OF FORSYTH EMPLOYEES (VILLAGE ATTORNEY LISA PETRILLI)

Village Attorney Petrilli explained the details of the revisions made to the Village Personnel Rules. She said the accrual process for earned time off is the best approach to use and overall, the policy is more generous than required. A brief discussion ensued.

MOTION

Trustee Wendt made a Motion to approve the Resolution as presented and Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, Young, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

NEW BUSINESS

1. ORDINANCE NUMBER 2024-7 AN ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING THE AMENDMENT OF THE ENACTING ORDINANCE AN INTERGOVERNMENTAL AGREEMENT (AMENDMENT 7) (VILLAGE ATTORNEY LISA PETRILLI)

Village Attorney Petrilli explained the details of the need to add property to the current

enterprise zone. The Decatur Macon County Enterprise Zone Board has approved the requests for four boundary amendments to include an additional parcel into the Decatur Macon County Enterprise Zone. A brief Board discussion ensued.

MOTION

Trustee Gruenewald made a Motion to approve the Ordinance as presented and Trustee Shaw seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, Young, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

2. ORDINANCE NUMBER 2024-8 AN ORDINANCE APPROVING A VARIANCE RELATING TO HVAC SCREENING REQUIREMENTS LOCATED AT 990 N. ROUTE 51 (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Attorney Petrilli explained that Five Below is replacing rooftop HVAC units that will be lower than the current existing ones on the building but that the height will still not meet current code. Code has not been enforced uniformly in recent projects and likely older buildings were in place before this ordinance was created. The Planning & Zoning Committee voted unanimously to recommend approval of this. Discussion ensued regarding the need for the ordinance to continue and also if in the future it should be enforced for new commercial construction. Administrator Applebee said it will be discussed during the Planning & Zoning Committee review of all ordinances.

MOTION

Trustee Shaw made a Motion to approve the Ordinance as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, Young, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING OPERATING HOURS OF WASTE MANAGEMENT (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained we have several different garbage haulers serving the Village and have received resident complaints regarding the noise and time of day pick up is happening. Our ordinance only addresses construction hours but does not include waste companies. Board discussion included comments of too many haulers and the impact on our Village roads, the fact that Forsyth is not home rule and concerns of regulating vehicles and not commercial properties. Village Attorney Petrilli was asked to research what options the Village has and Administrator Applebee will research how neighboring communities are addressing this issue. Board discussion on the topic will continue once that information is gathered.

No Motion needed.

4. DISCUSSION AND POTENTIAL ACTION REGARDING CHANGE ORDER FOR TREATMENT PLANT (VILLAGE ENGINEER JEREMY BUENING)

Village Engineer Buening explained the change order for the water treatment plant claricone and filter maintenance. The net change to the contract price by this change order results in a decrease of \$3,490.00. A brief Board discussion ensued.

MOTION

Trustee London made a Motion to approve the change order as presented and Trustee Gruenewald seconded the Motion.

Yeas: 6 – Wendt, Shaw, Young, Johnson, London, Gruenewald

Nays: 0 – None

Absent: 0 – None

Motion declared carried.

5. DISCUSSION AND POTENTIAL ACTION REGARDING CHANGE ORDER FOR GRAYHAWK (VILLAGE ENGINEER JEREMY BUENING)

Village Engineer Buening explained the change order for the Grayhawk Pavement Maintenance project. These changes result in a net deduction to the contract of \$9,554.83. A brief Board discussion ensued.

MOTION

Trustee Wendt made a Motion to approve the change order as presented and Trustee Gruenewald seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, Young, Johnson, London, Gruenewald
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Johnson seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 7:40 P.M.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

DATE: 05/21/24

Tuesday May 21,2024

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
01 ANNETTE GILSON			360.00	
APR-24	01-53-913	APR' 24 CHAIR YOGA		160.00
JAN-FEB-MAR2024	01-53-913	JAN-MAR '24 CHAIR YOGA		200.00
01 ALL SERVICE CONTRACTING CORP			219475.75	
051724-4	32-00-810-8	WTP CLARICONE & FILTER MAINT		50894.30
051724-4	30-00-810-8	WTP CLARICONE & FILTER MAINT		168581.45
01 ALL WEATHER COURTS, INC			2868.00	
051724	01-52-617	WINDSCREEN		2868.00
01 AMEREN ILLINOIS			7139.19	
051724	30-00-835	RELOCATING POLE & REPLACING FUSE		7139.19
01 JEFFERY ANDERSON			4080.00	
6001	01-52-617	GYPSUM COARSE-GROUNDS		1480.00
6001	01-52-652	HOMERUN FENCE		2000.00
6055	01-52-617	MOUND/HOMEPLATE CLAY		600.00
01 BABY TALK, INC.			320.00	
BT 042024 010	01-53-913	APR '24 TALK TIMES		320.00
01 BART HICKEY			320.00	
051724	01-10-914	SECURITY FOR FORSYTH FEST		320.00
01 BAKER & TAYLOR, INC			1273.09	
051724	01-53-671	BOOKS		145.09
051724-1	01-53-671	BOOKS		265.46
051724-2	01-53-671	BOOKS		862.54
01 BALLOON GALORE			75.00	
051724	01-53-913	BLUEY BALLOONS		75.00
01 BEST ONE OF CENTRAL IL			135.58	
35-398097	01-52-512	REPAIR FLAT TIRE		27.18
398699	01-52-512	EQUIP MAINT SERV-TIRE		108.40
01 BRIAN HICKEY			320.00	
051724	01-10-914	SECURITY FOR FORSYTH FEST 6-13		320.00
01 CARDMEMBER SERVICE			4173.03	
051724	01-10-914	BUBBLES FOR FORSYTH FEST		223.24
051724	01-11-929	MISC EXP		221.83
051724	01-11-560	PROF DEVELOPMENT		99.99
051724	01-11-651	OFFICE SUPPLIES		246.87
051724	01-11-537	ADOBE SUBSCRIPTION		1835.24
051724	01-41-471	UNIFORMS		279.97
051724	01-41-651	OFFICE SUPPLIES		15.78
051724	01-53-913	PROGRAMMING		886.03
051724	01-53-471	UNIFORMS		52.19
051724	01-53-651	OFFICE SUPPLIES		214.10
051724	01-53-681	AUDIO VISUAL		97.79
01 HEALTH CARE SERVICE CORPORATIO			25766.21	
051724	01-11-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-11-451	JUNE '24 HEALTH INSURANCE		1441.18
051724	01-11-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-11-451	JUNE '24 HEALTH INSURANCE		823.53

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051724	01-11-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-52-451	JUNE '24 HEALTH INSURANCE		1441.18
051724	01-52-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-52-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-52-451	JUNE '24 HEALTH INSURANCE		1966.18
051724	01-52-451	JUNE '24 HEALTH INSURANCE		2347.06
051724	01-53-451	JUNE '24 HEALTH INSURANCE		1966.18
051724	01-53-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-53-451	JUNE '24 HEALTH INSURANCE		1966.18
051724	01-41-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-41-451	JUNE '24 HEALTH INSURANCE		1966.18
051724	01-41-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-41-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-41-451	JUNE '24 HEALTH INSURANCE		823.53
051724	51-00-451	JUNE '24 HEALTH INSURANCE		1966.18
051724	52-00-451	JUNE '24 HEALTH INSURANCE		823.53
051724	01-53-451	JUNE '24 HEALTH INSURANCE		823.53
01 BODINE ELECTRIC			2823.04	
46349	01-41-514	MARK TRAFFIC LIGHTS		680.00
46351	01-41-579	REPLACE TRAFFIC SIGNAL AT MARION		2143.04
01 BRANIFF COMMUNICATIONS, INC			374.00	
0035408	01-41-549	CHECK OUTDOOR SIRENS		374.00
01 BRANUM RECYCLING, INC			495.00	
000842	01-41-578	APR '24 RECYCLE/ROLL-OFF		495.00
01 JAMES BRUMMITT			300.00	
051724	01-11-547	106 BARNETT ROUGH IN ELECTRIC INSPE		60.00
051724	01-11-547	230 LEA LN ROUGH IN ELECTRIC INSPE		60.00
051724	01-11-547	990 US 51 ROUGH IN ELECTRIC INSPE		60.00
051724	01-11-547	960 US 51 ROUGH IN ELECTRIC INSPE		60.00
051724-1	01-11-547	106 BARNETT DR ELECTRIC INSPECTION		60.00
01 CORN BELT ENERGY CORPORATION			1542.66	
051724	51-00-571	WELL #6 UTILITIES APR '24		1399.09
051724-1	51-00-571	WELL #7 UTILITIES APR '24		143.57
01 CHILDREN'S MUSEUM OF ILLINOIS			250.00	
051724	01-53-913	BAL DUE ON EVENT 7-16		75.00
051724-1	01-53-913	BAL DUE ON EVENT 6-4		175.00
01 CLOSS ELECTRIC COMPANY, INC			315.00	
26178	51-00-512	EQUIP MAINT AERATOR		315.00
01 U.S. POSTAL SERVICE			515.87	
051724	01-11-551	POSTAGE FOR POSTAGE MACHINE		515.87
01 COLUMN SOFTWARE PBC			85.95	
DEABD574-0014	01-11-553	P&Z MEETING AD FOR 5-23-24		85.95
01 COMCAST CABLE			1088.78	
051724	01-11-552	VH PHONE & INTERNET SERV MAY '24		260.86
051724	01-41-552	PW PHONE & INTERNET SERV MAY '24		91.20
051724	01-41-549	PW PHONE & INTERNET SERV MAY '24		119.95
051724	01-53-552	LIB PHONE & INTERNET SERV MAY '24		75.17

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051724	01-53-537	LIB PHONE & INTERNET SERV MAY '24	256.23	
051724	51-00-552	WTR PHONE & INTERNET SERV MAY '24	173.42	
051724	51-00-549	WTR PHONE & INTERNET SERV MAY '24	111.95	
01 CONSTELLATION NEWENERGY			1043.53	
4035617	01-11-571	GAS UTILITIES APR '24	101.72	
4035617	01-41-571	GAS UTILITIES APR '24	196.27	
4035617	01-53-571	GAS UTILITIES APR '24	223.39	
4035617	51-00-571	GAS UTILITIES APR '24	522.15	
01 CONFIDENTIAL ON SITE PAPER SHR			128.51	
149632	01-11-549	PICK UP SHRED BOX ON 4-26	128.51	
01 JASON FERGUSON			80.00	
2788	01-53-549	LIB WEBSITE HOSTING	80.00	
01 THE COTTAGE JOURNAL			38.00	
051724	01-53-672	2 YEAR SUBSCRIPTION	38.00	
01 AHW LLC CLINTON			249.19	
11872725	01-52-612	EQUIP MAINT-WHEEL KIT	118.48	
11879107	01-52-612	EQUIP MAINT - PARTS	130.71	
01 DAN LAIB STUDIOS INC			550.00	
051724	01-53-913	EVENT ON 7-9	550.00	
01 DECATUR COMPUTERS INC			345.00	
DCI50408	01-11-537	OFFICE 365 SUBSCRIPTIONS MAY '24	345.00	
01 DELTA DENTAL OF ILLINOIS-RISK			615.76	
051724	01-11-451	JUNE '24 DENTAL INSURANCE	25.96	
051724	01-11-451	JUNE '24 DENTAL INSURANCE	25.96	
051724	01-11-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-11-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-11-451	JUNE '24 DENTAL INSURANCE	53.79	
051724	01-52-451	JUNE '24 DENTAL INSURANCE	25.96	
051724	01-52-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-52-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-52-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-52-451	JUNE '24 DENTAL INSURANCE	94.54	
051724	01-53-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-53-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-53-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-53-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-53-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	01-41-451	JUNE '24 DENTAL INSURANCE	25.97	
051724	52-00-451	JUNE '24 DENTAL INSURANCE	25.97	
01 TYROLT, INC			74985.98	
051724-2	30-00-864-7	GRAYHAWK PAVEMENT MAINT	74985.98	
01 ENVIRONMENTAL SYSTEMS			1023.00	
26213235	01-11-537	GIS ANNUAL SUBSCRIPTION	1023.00	
01 ESTECH SYSTEMS INC.			259.03	

DATE: 05/21/24

Tuesday May 21,2024

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
130138	01-11-552	VH MAY '24 PHONES		259.03
01 FUN-TO-GO LLC 051724	01-53-913	BAL DUE ON INFLATABLES ON 7-27	346.10	346.10
01 CENGAGE LEARNING INC/GALE 84266285	01-53-909	BOOKS PURCHASES FROM DONATION	674.42	204.73
84277936	01-53-909	BOOKS PURCHASE FROM DONATIONS		63.18
84278252	01-53-671	BOOKS		194.34
84284202	01-53-671	BOOKS		103.46
84285380	01-53-671	BOOKS		108.71
01 GAMETIME PJI-0224623	30-00-837	INSTALL MONTEZUMA PARK EQUIPMENT	107400.00	35320.00
PJI-0224628	30-00-837	INSTALL OAKLAND PARK EQUIPMENT		34840.00
PJI-0224631	30-00-837	INSTALL JAMES COURT PARK EQUIPMENT		37240.00
01 HILLS LANDSCAPING 5695	01-52-517-1	PARK LANDSCAPING SERVICE	6837.82	3437.82
5695	01-41-517	GROUND LANDSCAPING SERVICE		3400.00
01 HOBBY LOBBY STORES, INC. 051724	01-11-929	MISC EXP	91.16	47.76
051724	01-53-913	PROGRAMMING		43.40
01 HSHS MEDICAL GROUP 54988	01-41-549	DRUG TEST R. FITZPATRICK	50.00	50.00
01 IL DEPT OF AGRICULTURE 051724	01-41-560	R. RALEIGH PEST CONTROL LICENSE	120.00	120.00
01 JENNIFER A. STOUT 051724	01-53-913	APR '24 PROJECTS	139.00	139.00
01 KC ENTERTAINMENT SERVICES LLC 051724	01-53-913	EVENT ON 6-11	450.00	450.00
01 KEY LABORATORY SERVICES 25762	51-00-549	COLIFORM ANALYSIS (ARPA)	95.70	95.70
01 KOENIG BODY & EQUIPMENT, INC. 96004	01-41-612	EQUIP MAINT-SPREADER	841.14	841.14
01 LINCOLN FINANCIAL GROUP 051724	01-11-451	JUNE '24 LIFE/ADD/STD INSURANCE	314.07	16.53
051724	01-11-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-11-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-11-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-52-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-53-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-53-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-53-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-53-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53
051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE		16.53

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
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051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
051724	01-41-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
051724	51-00-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
051724	52-00-451	JUNE '24 LIFE/ADD/STD INSURANCE	16.53	
01 LINDE INC.			10472.23	
42757499	51-00-656	CHEMICALS-CARBON DIOXIDE		10472.23
01 LOWE'S COMPANIES, INC.			59.50	
051724	01-52-652	OP SUPPLY		25.61
051724	01-41-652	OP SUPPLY		33.89
01 MAROA-FORSYTH SCHOOL DISTRICT			75657.06	
051724	01-11-999-7	FEB '24 NON HOME RULE TAX		75657.06
01 MENARDS			1076.84	
051724	01-41-652	OP SUPPLIES		445.75
051724	01-41-653	SMALL TOOLS		242.53
051724	01-52-652	OP SUPPLIES		202.33
051724	01-53-654	JANITORIAL SUPPLIES		25.92
051724	51-00-611	BLDG MAINT SUPPLIES		73.56
051724	51-00-654	JANITORIAL SUPPLIES		86.75
01 MIDWEST METER, INC.			1060.50	
0166794-IN	51-00-549	CELLULAR DATA PLAN GATEWAYS		1060.50
01 MISSISSIPPI LIME COMPANY			10951.33	
1724262	51-00-656	CHEMICALS-LIME		5126.43
1725657	51-00-656	CHEMICALS-LIME		5824.90
01 VERIZON WIRELESS			234.51	
9963291823	01-41-552	APR '24 CELL PHONES		78.15
9963291823	51-00-552	APR '24 CELL PHONES		114.22
9963291823	52-00-552	APR '24 CELL PHONES		42.14
01 MORGAN DISTRIBUTING, INC.			4136.81	
010885	01-41-655	FUEL		991.23
010885	01-52-655	FUEL		1111.70
INV-010484	01-52-655	FUEL		1025.71
INV-010484	01-41-655	FUEL		1008.17
01 MR. STEVE PRODUCTIONS			350.00	
051724	01-53-913	BAL DUE ON EVENT 6-18		350.00
01 MELANIE WEIGEL			163.48	
051724	01-53-913	MILEAGE TO RETURN BLUEY COSTUME		163.48
01 OLLIS BOOK CORP			1138.05	
928	01-53-671	BOOKS		1138.05
01 PATRICK M. SMITH			320.00	
051724	01-10-914	FORSYTH FEST SECURITY 6-15		320.00
01 PAYMENT SERVICE NETWORK, INC			648.83	
294728	51-00-549-2	APR '24 W/S ONLINE SERVICES		324.42
294728	52-00-549-2	APR '24 W/S ONLINE SERVICES		324.41
01 PYROTECNICO FIREWORKS, INC			5500.00	
051724	01-10-914	BAL DUE ON FORSYTH FEST FIREWORKS		5500.00

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 RICK BRAMMER 051724	01-53-913	EVENT ON 6-1	625.00	625.00
01 SAM'S CLUB/GEFC 051724	01-10-917	BINGO	513.44	26.85
051724	01-53-913	PROGRAMMING		176.59
051724	01-11-651	OFFICE SUPPLIES		77.96
051724	01-41-651	OFFICE SUPPLIES		19.98
051724	01-11-929	ADMIN DAY		212.06
01 SCHIMBERG CO 19927-00	51-00-612	GASKETS AND BOLTS	541.40	160.40
19958-00	51-00-612	GASKETS/BOLTS/NUTS		381.00
01 SCHULTE SUPPLY 51213927.001	01-41-652	OP SUPPLY-LOCATES BLUE FLAGS	269.00	269.00
01 SCOVILL CHILDREN'S ZOO 051724	01-53-913	EVENT ON 6-25	255.00	255.00
01 IMPERIAL DADE 6921741-00	01-52-654	4/5 BATHROOM VANDAL REPLACEMENT	358.87	150.34
7316681-00	01-52-654	4/5 BATHROOM VANDAL REPLACEMENT		208.53
01 STOLLEY TERMITE & PEST CONTROL 051724	01-11-511	VH MONTHLY BUG SPRAY	110.00	45.00
051724-1	01-53-511	LIB MONTHLY BUG SPRAY		65.00
01 STUMP-EEZ 234509	01-52-517	GRIND 16 STUMPS	725.00	725.00
01 MOVIE LICENSING USA 3630979	01-53-913	MOVIE SITE LICENSE	357.00	357.00
01 UNIFIRST CORPORATION J650322	01-53-512	LIB FIRST AID KIT	609.34	222.98
J650322	01-11-512	VH REFILL FIRST AID KIT		181.18
J650322	01-41-512	WTR & PARK REFILL FIRST AID KIT		205.18
01 UTILITY SUPPLY OF AMERICA, INC INV0035630	51-00-652	OP SUPPLY/DECAL	7.79	7.79
01 VISION SERVICE PLAN 051724	01-11-451	JUNE '24 VISION INSURANCE	218.17	9.85
051724	01-11-451	JUNE '24 VISION INSURANCE		9.85
051724	01-11-451	JUNE '24 VISION INSURANCE		9.85
051724	01-11-451	JUNE '24 VISION INSURANCE		9.85
051724	01-11-451	JUNE '24 VISION INSURANCE		21.17
051724	01-52-451	JUNE '24 VISION INSURANCE		9.85
051724	01-52-451	JUNE '24 VISION INSURANCE		9.85
051724	01-52-451	JUNE '24 VISION INSURANCE		9.85
051724	01-52-451	JUNE '24 VISION INSURANCE		9.85
051724	01-53-451	JUNE '24 VISION INSURANCE		9.85
051724	01-53-451	JUNE '24 VISION INSURANCE		9.85
051724	01-53-451	JUNE '24 VISION INSURANCE		9.85
051724	01-53-451	JUNE '24 VISION INSURANCE		9.85
051724	01-41-451	JUNE '24 VISION INSURANCE		9.85

SYS DATE:05/15/24

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 25
Tuesday May 21,2024

SYS TIME:15:01
[NW1]

DATE: 05/21/24

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====	=====	=====	=====	=====
051724	01-41-451	JUNE '24 VISION INSURANCE		9.85
051724	01-41-451	JUNE '24 VISION INSURANCE		19.70
051724	01-41-451	JUNE '24 VISION INSURANCE		9.85
051724	01-41-451	JUNE '24 VISION INSURANCE		9.85
051724	51-00-451	JUNE '24 VISION INSURANCE		9.85
051724	52-00-451	JUNE '24 VISION INSURANCE		9.85
01 WAL-MART			49.36	
051724	01-53-913	PROGRAMMING		38.42
051724	01-53-651	OFFICE SUPPLIES		10.94
01 WASTE MANAGEMENT SERVICES INC			1269.72	
0153183-2754-9	01-41-578	PARK TRASH SERVICE MAY '24		336.04
0470433-2477-2	01-53-578	LIB TRASH SERVICE MAY '24		171.29
0470433-2477-2	01-52-578	LIB TRASH SERVICE MAY '24		256.93
1664231-2477-4	01-52-578	BIKEPATH DUMPSTER APR '24		242.50
1664499-2477-7	01-41-578	PW TRASH SERVICE MAY '24		262.96
01 WATTS COPY SYSTEM			474.97	
36500457	01-53-512	LIB COPIER RENTAL APR '24		242.99
36539570	01-11-512	VH COPIER RENTAL APR '24		231.98
** TOTAL CHECKS TO BE ISSUED			588926.76	

SYS DATE:05/15/24

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 25
Tuesday May 21,2024

SYS TIME:15:01
[NW1]

DATE: 05/21/24

PAGE 8

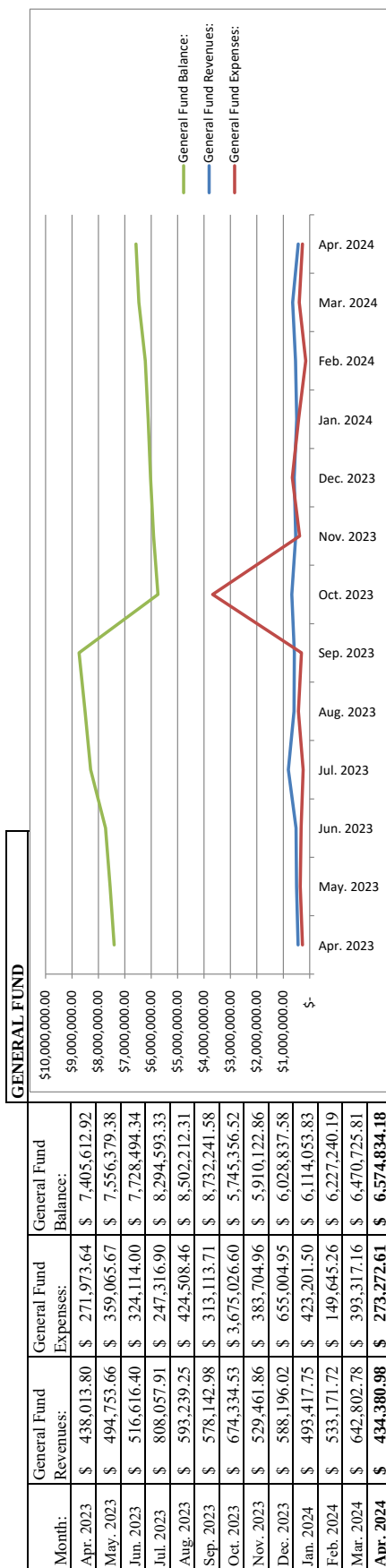
Page 17 of 113

FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			150297.77	
CAPITAL PROJECT FUND			358106.62	
AMERICAN RESCUE PLAN ACT			50894.30	
WATER OPERATIONS			28385.64	
SEWER OPERATIONS			1242.43	
*** GRAND TOTAL ***			588926.76	
TOTAL FOR REGULAR CHECKS:			577,975.43	
TOTAL FOR DIRECT PAY VENDORS:			10,951.33	

CONSENT AGENDA

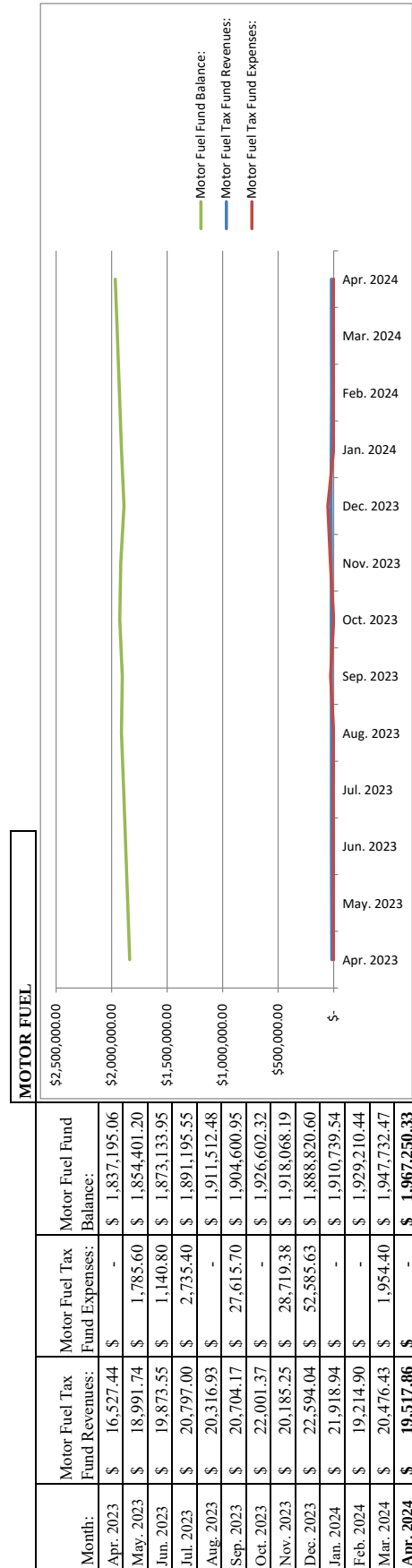
ITEM 3

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2024 which is 33% into the budget year



Revenues: Decreased when comparing April 2024 with April 2023; In April 2024 Village sales tax was lower compared to this time last year. This makes up the majority of the decrease.

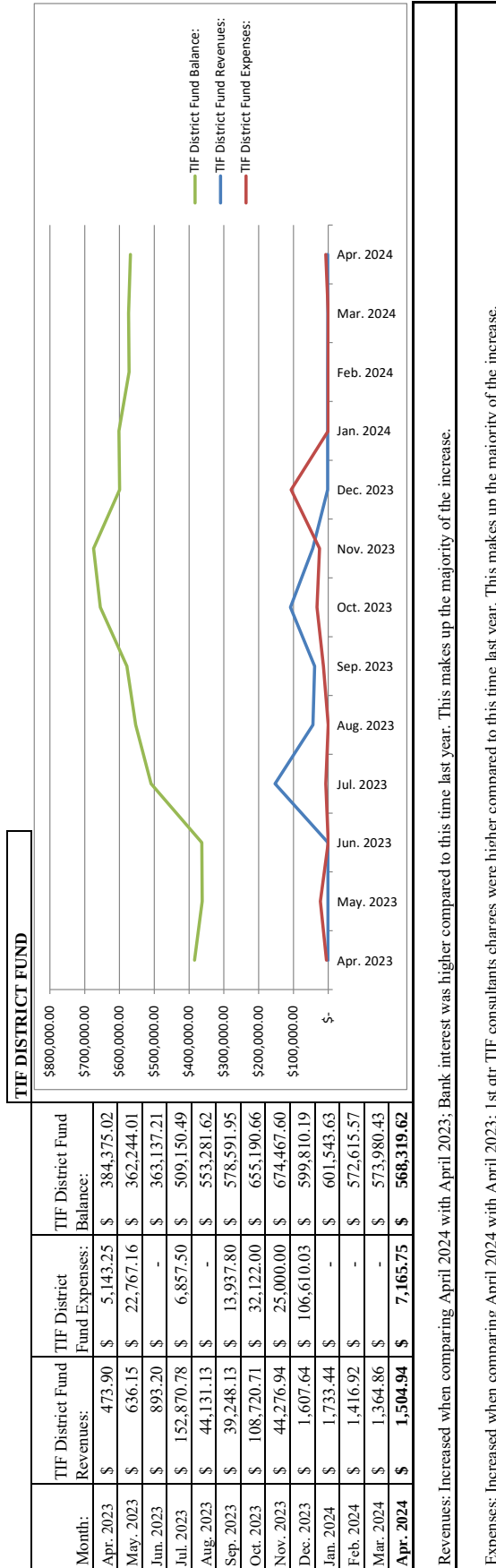
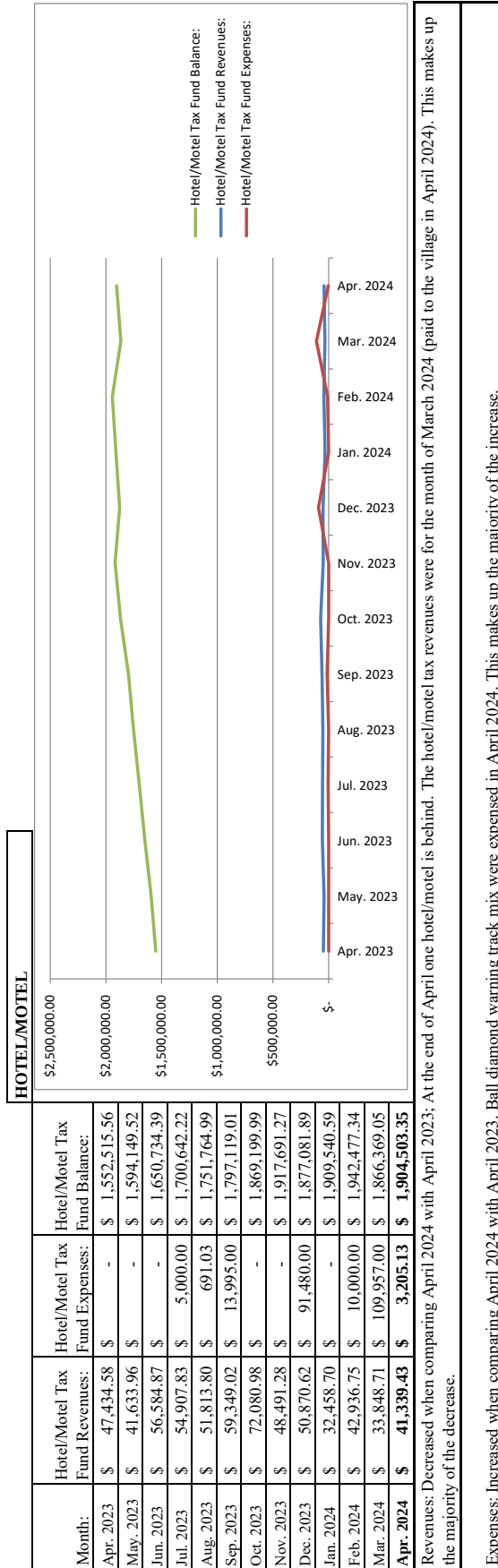
Expenses: Increased when comparing April 2024 with April 2023; In April 2024 utilities, ground maintenance, equipment maintenance and operating supplies were higher compared to this time last year. This makes up the majority of the increase. At the end of April 2024 the water fund owes the general fund a total of \$180,000.00 (\$30,000.00 from February 2024 + \$50,000.00 from March 2024 + \$100,000.00 from April 2024). If the water fund did not owe the general fund the bank balance would have been \$6,754,834.18 at the end of April 2024.

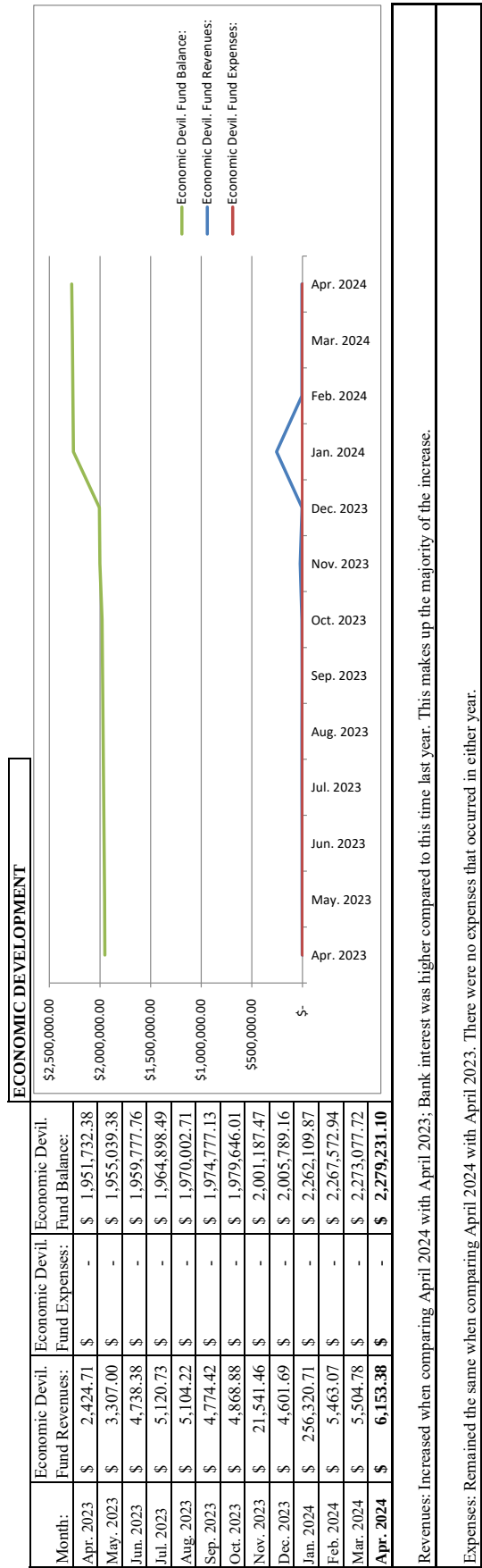
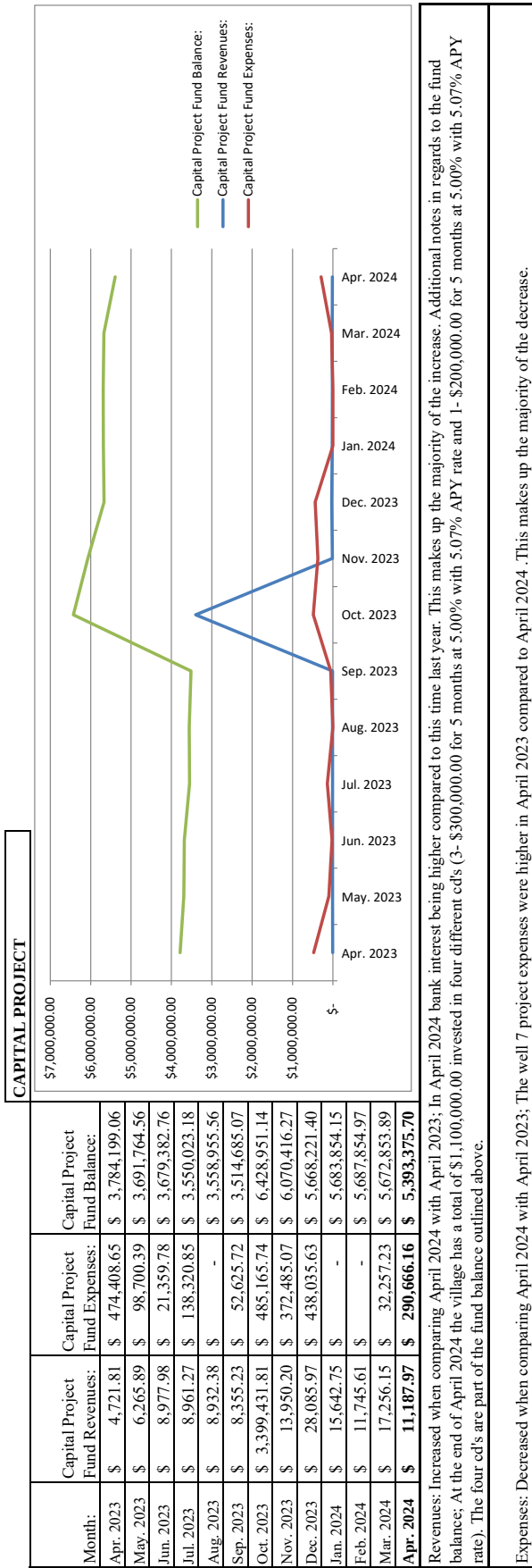


Revenues: Increased when comparing April 2024 with April 2023; The Motor Fuel Tax and the Transportation Renewal Fund revenues are received from the state based upon the amount they collect and Village's population 3,734. In 2020, 2021, 2022 the Village received a total of \$230,004.72 for "The REBUILD Illinois Bond Funds" and must be tracked separate from the other MFT funds our current balance is \$186,247.72 (\$230,004.72 REBUILD Illinois Bond Funds + \$8,828.63 bank interest - \$52,585.63 us route 51 expenses = \$186,247.72). The expenses were approve with resolution 1-2024 and the fund balance will need to be expended by 7/1/2025. The motor fuel tax revenues were higher compared to this time last year. This makes up the majority of the increase.

Expenses: Remained the same when comparing April 2024 with April 2023. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2024 which is 33% into the budget year

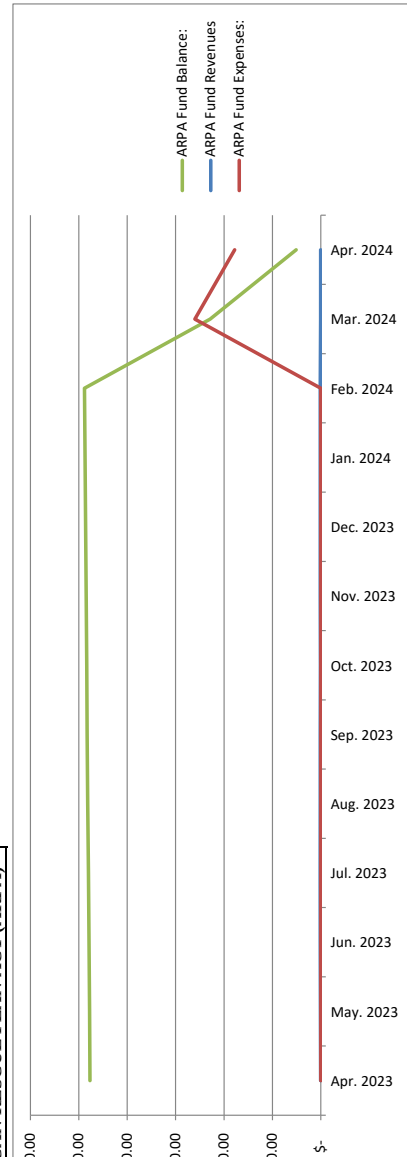




VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2024 which is 33% into the budget year

AMERICAN RESCUE PLAN ACT (ARPA)

Month:	ARPA Fund Revenues	ARPA Fund Expenses	ARPA Fund Balance:
Apr. 2023	\$ 510.47	\$ -	\$ 476,976.43
May. 2023	\$ 696.21	\$ -	\$ 477,672.64
Jun. 2023	\$ 1,246.94	\$ -	\$ 478,919.58
Jul. 2023	\$ 1,280.18	\$ -	\$ 480,199.76
Aug. 2023	\$ 1,276.05	\$ -	\$ 481,475.81
Sep. 2023	\$ 1,193.61	\$ -	\$ 482,669.42
Oct. 2023	\$ 912.92	\$ -	\$ 483,582.34
Nov. 2023	\$ 1,213.06	\$ -	\$ 484,795.40
Dec. 2023	\$ 1,150.42	\$ -	\$ 485,945.82
Jan. 2024	\$ 1,264.14	\$ -	\$ 487,209.96
Feb. 2024	\$ 1,092.62	\$ -	\$ 488,302.58
Mar. 2024	\$ 524.27	\$ 260,218.80	\$ 228,608.05
Apr. 2024	\$ 279.70	\$ 177,993.45	\$ 50,894.30

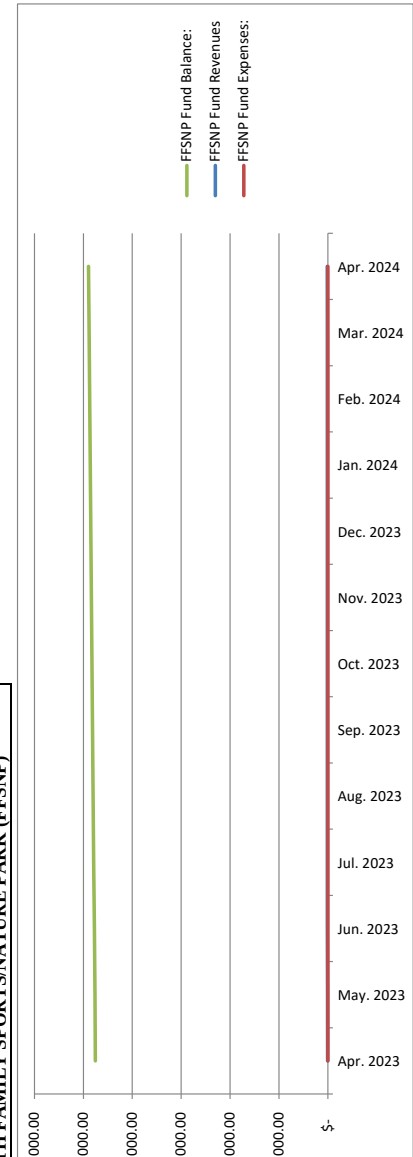


Revenues: Decreased when comparing April 2024 with April 2023; In August 2021 the village received \$236,474.95 for the first of two installment from the Federal which is passed through the state for COVID-19 known as the American Rescue Plan Act (ARPA). In November '21 the Village received an additional \$244.30 as part of the 1st installment (the additional amount came from various communities that didn't claim their ARPA funds). The second installment in the amount of \$236,719.25 was received in September '22 (making the total we will receive \$473,438.50). The ARPA fund was established to make it easier to track all revenues and expenses, while also helping staff in reporting information within the portal. The ARPA have outlined a small list of qualifying expenses to which the funds could be used for. For the five (5) items listed only two would qualify for the village; one of the items could be used in the reduction of revenues due to COVID-19 or the second item listed could be used to make necessary investments in water, sewer or broadband infrastructure. The staff is using these funds for the water plant clarifiers based upon what qualifies under the ARPA regulations. The ARPA funds must be spent by 12/31/2024 however, if a project is in progress you have to 2026 with the last report due by Mar. 2027. Bank interest was lower compared to this time last year due to lower bank balance. This makes up the majority of the decrease.

Expenses: Increased when comparing April 2024 with April 2023; The Water plant clarifiers project had an expense in April 2024. This makes up the majority of the increase.

FORSYTH FAMILY SPORTS/NATURE PARK (FFSNP)

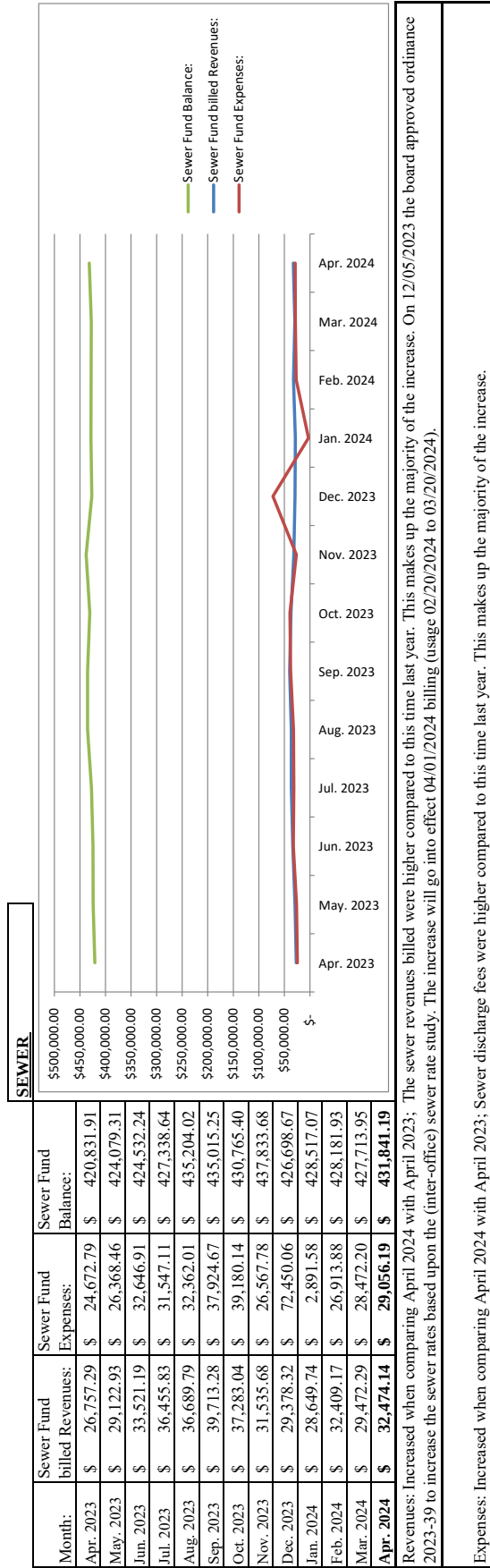
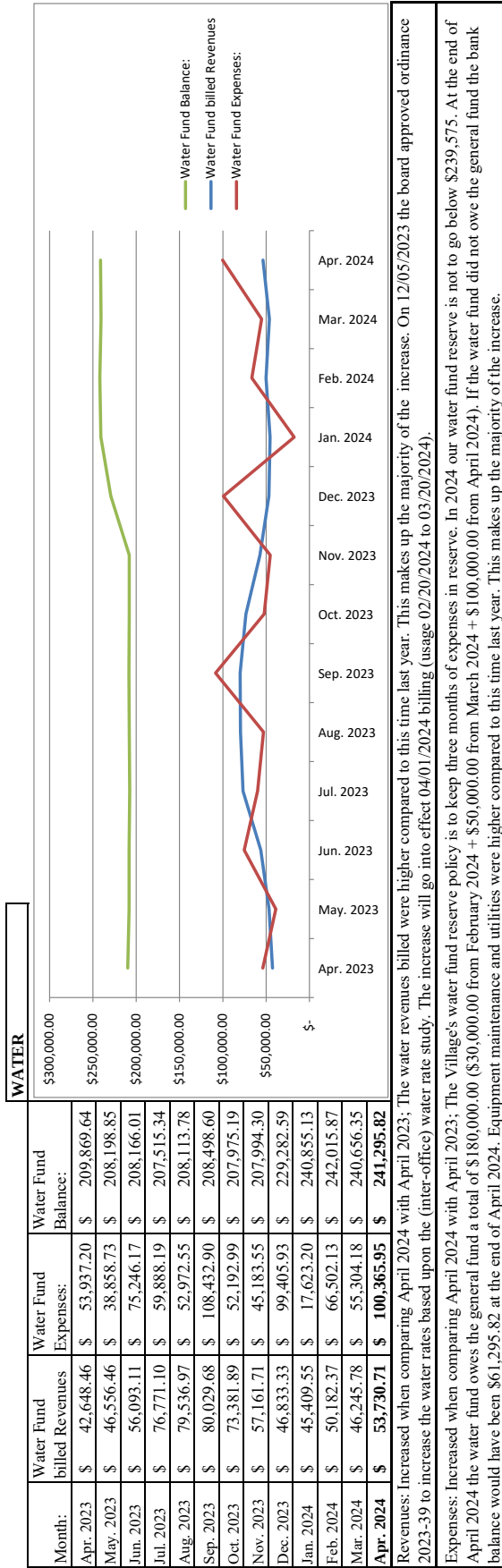
Month:	FFSNP Fund Revenues	FFSNP Fund Expenses	FFSNP Fund Balance:
Apr. 2023	\$ 2,935.18	\$ -	\$ 2,377,715.16
May. 2023	\$ 4,351.32	\$ -	\$ 2,382,066.48
Jun. 2023	\$ 5,985.32	\$ -	\$ 2,388,051.80
Jul. 2023	\$ 6,144.87	\$ -	\$ 2,394,196.67
Aug. 2023	\$ 6,125.06	\$ -	\$ 2,400,321.73
Sep. 2023	\$ 5,729.31	\$ -	\$ 2,406,051.04
Oct. 2023	\$ 5,781.80	\$ -	\$ 2,411,832.84
Nov. 2023	\$ 6,065.30	\$ -	\$ 2,417,898.14
Dec. 2023	\$ 5,752.12	\$ -	\$ 2,423,650.26
Jan. 2024	\$ 6,320.71	\$ -	\$ 2,429,970.97
Feb. 2024	\$ 5,463.08	\$ -	\$ 2,435,434.05
Mar. 2024	\$ 5,766.92	\$ -	\$ 2,441,200.97
Apr. 2024	\$ 6,433.08	\$ -	\$ 2,447,634.05



Revenues: Increased when comparing April 2024 with April 2023; Bank interest was higher compared to this time last year. This makes up the majority of the increase.

Expenses: Remained the same when comparing April 2024 with April 2023. There were no expenses that occurred in either year.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2024 which is 33% into the budget year

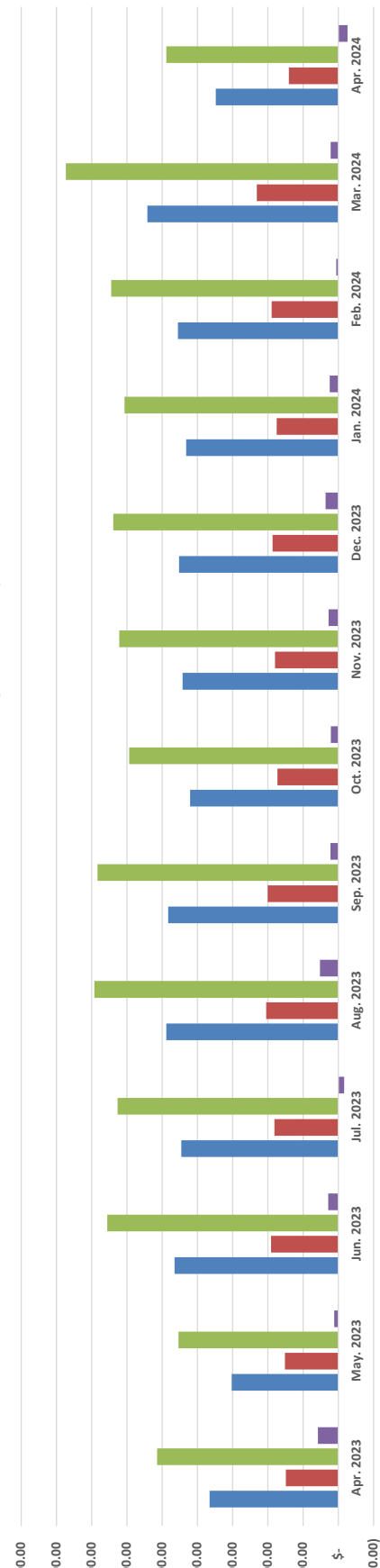


VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2024 which is 33% into the budget year

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2015	\$ 2,271,713.84	\$ 1,005,666.64	\$ 3,277,380.48	\$ 109,186.04	\$ 1,005,666.63
2016	\$ 2,287,729.65	\$ 1,015,990.69	\$ 3,303,720.34	\$ 26,339.86	\$ 1,015,990.69
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15
2021	\$ 2,561,883.94	\$ 1,037,308.07	\$ 3,599,192.01	\$ 341,699.66	\$ 1,037,309.06
2022	\$ 2,552,463.82	\$ 1,044,853.08	\$ 3,597,316.90	\$ (1,875.11)	\$ 1,044,853.09
2023	\$ 2,626,527.04	\$ 1,100,590.74	\$ 3,727,117.78	\$ 129,800.88	\$ 1,100,590.74

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Jan. 2023	Apr. 2023	\$ 182,691.59	\$ 74,428.42	\$ 257,120.01	\$ 28,992.53	\$ 74,428.41
Feb. 2023	May. 2023	\$ 151,313.47	\$ 75,656.73	\$ 226,970.20	\$ 5,769.28	\$ 75,656.74
Mar. 2023	Jun. 2023	\$ 232,410.94	\$ 95,559.56	\$ 327,970.50	\$ 14,449.88	\$ 95,559.55
Apr. 2023	Jul. 2023	\$ 222,729.75	\$ 90,606.80	\$ 313,336.55	\$ (8,336.55)	\$ 90,606.80
May. 2023	Aug. 2023	\$ 244,002.01	\$ 102,345.25	\$ 346,347.26	\$ 25,923.07	\$ 102,345.26
Jun. 2023	Sep. 2023	\$ 241,554.60	\$ 100,301.17	\$ 341,855.77	\$ 11,028.72	\$ 100,301.16
Jul. 2023	Oct. 2023	\$ 210,321.37	\$ 86,400.00	\$ 296,721.37	\$ 10,612.58	\$ 86,400.01
Aug. 2023	Nov. 2023	\$ 220,925.76	\$ 89,930.73	\$ 310,856.49	\$ 13,752.77	\$ 89,930.72
Sep. 2023	Dec. 2023	\$ 226,075.29	\$ 93,351.48	\$ 319,426.77	\$ 18,169.94	\$ 93,351.49
Oct. 2023	Jan. 2024	\$ 216,056.87	\$ 87,407.22	\$ 303,464.09	\$ 12,226.02	\$ 87,407.22
Nov. 2023	Feb. 2024	\$ 227,586.77	\$ 94,786.35	\$ 322,373.12	\$ 2,802.61	\$ 94,786.35
Dec. 2023	Mar. 2024	\$ 270,933.96	\$ 115,624.64	\$ 386,558.60	\$ 10,854.32	\$ 115,624.63
Jan. 2024	Apr. 2024	\$ 173,952.02	\$ 70,218.81	\$ 244,170.83	\$ (12,949.18)	\$ 70,218.82
2024 Total:		\$ 888,529.62	\$ 368,037.02	\$ 1,256,566.64	\$ 12,933.77	\$ 368,037.02

Sales Tax and Non Home Rule Tax (Village Share Only)



■ Sales Tax (1%)
■ Total (Sales Tax plus Non Home Rule Tax Village Share only)
■ Non Home Rule Tax Village Share only (.50%)

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$217,300.00	\$0.00	\$0.00	\$217,300.00	.00
01-00-311-2	PROP TAX-POLICE	\$93,100.00	\$0.00	\$0.00	\$93,100.00	.00
01-00-311-3	PROP TAX-FICA	\$10,600.00	\$0.00	\$0.00	\$10,600.00	.00
01-00-311-4	PROP TAX AUDIT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-00-311-5	PROP TAX-INSURANCE	\$34,000.00	\$0.00	\$0.00	\$34,000.00	.00
01-00-311-6	PROP TAX-IMRF	\$15,400.00	\$0.00	\$0.00	\$15,400.00	.00
01-00-311-7	PROP TAX-ST LIGHTING	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
01-00-311-8	PROP TAX-UNEMP INS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-00-321	LIQUOR LICENSE	\$30,500.00	\$0.00	\$0.00	\$30,500.00	.00
01-00-325	FRANCHISE FEES	\$106,500.00	\$13,598.67	\$33,910.23	\$72,589.77	31.84
01-00-331	BUILDING PERMITS FEES	\$5,000.00	\$2,318.35	\$3,878.85	\$1,121.15	77.58
01-00-336	LAND DISTURBANCE PERMIT FEES	\$200.00	\$0.00	\$150.00	\$50.00	75.00
01-00-337	GOLF CART PERMIT FEES	\$5,000.00	\$550.00	\$1,350.00	\$3,650.00	27.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$2,200.00	\$2,150.00	\$3,130.00	\$930.00-	142.27
01-00-341	STATE INCOME TAX	\$600,000.00	\$57,827.16	\$210,361.73	\$389,638.27	35.06
01-00-342	REPLACEMENT TAX	\$8,000.00	\$355.49	\$2,459.34	\$5,540.66	30.74
01-00-344	GRANTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-00-345	SALES TAX	\$2,700,000.00	\$173,952.05	\$888,529.65	\$1,811,470.35	32.91
01-00-345-1	SALES TAX INFRASTRUCTURE	\$1,150,000.00	\$70,218.81	\$368,037.02	\$781,962.98	32.00
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$1,150,000.00	\$70,218.82	\$368,037.02	\$781,962.98	32.00
01-00-345-3	SALES TAX LOCAL USE	\$150,000.00	\$9,265.55	\$50,853.94	\$99,146.06	33.90
01-00-346	ROAD & BRIDGE TAX	\$107,000.00	\$0.00	\$0.00	\$107,000.00	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$2,000.00	\$540.00	\$1,665.00	\$335.00	83.25
01-00-374	PLAN REVIEW FEES	\$6,200.00	\$0.00	\$0.00	\$6,200.00	.00
01-00-375	LIBRARY FINES/FEES	\$3,000.00	\$170.81	\$1,696.51	\$1,303.49	56.55
01-00-381	INTEREST INCOME	\$230,000.00	\$25,516.91	\$98,733.38	\$131,266.62	42.93
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	\$11,500.00	\$1,600.00	\$1,600.00	\$9,900.00	13.91
01-00-382-3	COMM. CNTR RENTAL FEES	\$4,500.00	\$570.00	\$2,595.00	\$1,905.00	57.67
01-00-383	DONATIONS	\$0.00	\$505.00	\$1,005.00	\$1,005.00-	.00
01-00-385	FORSYTH FAMILY FEST	\$6,800.00	\$0.00	\$0.00	\$6,800.00	.00
01-00-385-1	FORSYTH 1ST FRIDAYS/RUDOLPH MARK	\$2,700.00	\$0.00	\$123.60	\$2,576.40	4.58
01-00-387	FARM INCOME	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-00-388	LAND LEASE RISE BROADBAND	\$0.00	\$400.00	\$1,600.00	\$1,600.00-	.00
01-00-389	MISCELLANEOUS INCOME	\$203,000.00	\$1,873.36	\$55,806.96	\$147,193.04	27.49
01-00-390	EVENT SPONSORS	\$13,000.00	\$2,750.00	\$8,250.00	\$4,750.00	63.46
** TOTAL REVENUE		\$6,961,500.00	\$434,380.98	\$2,103,773.23	\$4,857,726.77	30.22
DEPARTMENT 00 TOTALS		\$6,961,500.00	\$434,380.98	\$2,103,773.23	\$4,857,726.77	30.22

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$6,500.16	\$6,500.16	\$12,999.84	33.33
01-10-549	OTHER PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-10-554	PRINTING	\$250.00	\$67.00	\$138.00	\$112.00	55.20
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$0.00	\$275.00	.00
01-10-913	PROMOTIONAL	\$29,000.00	\$100.00	\$100.00	\$28,900.00	.34
01-10-914	FAMILY FEST	\$60,000.00	\$12,478.01	\$53,850.51	\$6,149.49	89.75
01-10-917	ACTIVITIES & EVENTS	\$19,000.00	\$1,181.62	\$19,122.94	\$122.94-	100.65
01-10-917-1	1ST FRIDAY	\$12,000.00	\$1,550.74	\$7,643.74	\$4,356.26	63.70
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-10-929	MISCELLANEOUS EXPENSES	\$1,600.00	\$89.97	\$184.97	\$1,415.03	11.56
** TOTAL EXPENSE		\$152,625.00	\$21,967.50	\$87,540.32	\$65,084.68	57.36
DEPARTMENT 10 TOTALS		\$152,625.00C	\$21,967.50CR	\$87,540.32C	\$65,084.68-	57.36

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$292,500.00	\$22,260.94	\$100,196.82	\$192,303.18	34.26
01-11-423	SALARIES-OVERTIME	\$1,550.00	\$0.00	\$0.00	\$1,550.00	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$58,800.00	\$4,121.15	\$16,477.30	\$42,322.70	28.02
01-11-461	FICA (CONTRIBUTION)	\$22,500.00	\$2,162.34	\$8,012.11	\$14,487.89	35.61
01-11-462	I M R F CONTRIBUTION	\$23,200.00	\$1,722.36	\$7,762.31	\$15,437.69	33.46
01-11-471	UNIFORM ALLOWANCE	\$1,500.00	\$97.20	\$1,197.66	\$302.34	79.84
01-11-511	BUILDING MAINTENANCE SERVICE	\$5,000.00	\$105.00	\$105.00	\$4,895.00	2.10
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$6,000.00	\$306.09	\$851.84	\$5,148.16	14.20
01-11-531	ACCOUNTING SERVICE	\$29,000.00	\$0.00	\$0.00	\$29,000.00	.00
01-11-532	ENGINEERING SERVICE	\$65,000.00	\$0.00	\$27,205.65	\$37,794.35	41.85
01-11-533	LEGAL SERVICE	\$50,000.00	\$8,415.00	\$13,117.50	\$36,882.50	26.24
01-11-535	DEPUTY CONTRACT	\$662,550.00	\$90.60	\$323.07	\$662,226.93	.05
01-11-537	IT SERVICE	\$26,000.00	\$1,776.00	\$6,687.00	\$19,313.00	25.72
01-11-547	ELECTRICAL INSPECTION	\$1,000.00	\$0.00	\$375.00	\$625.00	37.50
01-11-549	OTHER PROFESSIONAL SERVICES	\$35,000.00	\$210.00	\$7,093.20	\$27,906.80	20.27
01-11-549-1	VILLAGE VISION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-11-551	POSTAGE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-11-552	TELEPHONE/ INTERNET SERVICES	\$7,000.00	\$519.89	\$2,071.09	\$4,928.91	29.59
01-11-553	PUBLISHING	\$3,000.00	\$161.73	\$674.82	\$2,325.18	22.49
01-11-554	PRINTING	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-11-556	CODIFICATION SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-11-560	PROFESSIONAL DEVELOPMENT	\$18,600.00	\$168.89	\$427.46	\$18,172.54	2.30
01-11-571	UTILITIES	\$10,200.00	\$701.03	\$1,805.67	\$8,394.33	17.70
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$700.00	\$8.98	\$43.09	\$656.91	6.16
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	\$3,000.00	\$313.86	\$971.37	\$2,028.63	32.38
01-11-651-1	COMPUTER/EQUIPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-11-654	JANITORIAL SUPPLIES	\$700.00	\$24.47	\$84.95	\$615.05	12.14
01-11-929	MISCELLANEOUS EXPENSE	\$3,000.00	\$437.29	\$2,420.34	\$579.66	80.68
01-11-929-1	COMMUNITY ROOM REFUNDS	\$500.00	\$0.00	\$150.00	\$350.00	30.00
01-11-929-2	GOLF CART PERMIT EXPENSES	\$5,000.00	\$215.83	\$215.83	\$4,784.17	4.32
01-11-999-2	INTERFUND OPERA TRANS SPORT PARK	\$4,626,347.00	\$0.00	\$0.00	\$4,626,347.00	.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$1,826,837.00	\$0.00	\$0.00	\$1,826,837.00	.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
01-11-999-7	SCHOOL AGREEMENT	\$1,150,000.00	\$70,218.82	\$185,843.45	\$964,156.55	16.16
** TOTAL EXPENSE		\$9,284,184.00	\$114,037.47	\$634,112.53	\$8,650,071.47	6.83
DEPARTMENT 11 TOTALS		\$9,284,184.00C	\$114,037.47CR	\$634,112.53C	\$8,650,071.47-	6.83

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$228,000.00	\$20,972.46	\$91,259.51	\$136,740.49	40.03
01-41-423	SALARIES-OVERTIME	\$6,000.00	\$692.44	\$3,133.12	\$2,866.88	52.22
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$67,000.00	\$3,786.73	\$20,438.38	\$46,561.62	30.51
01-41-461	FICA (CONTRIBUTION)	\$22,000.00	\$1,620.27	\$7,077.43	\$14,922.57	32.17
01-41-462	I M R F (CONTRIBUTION)	\$26,000.00	\$1,707.18	\$7,438.11	\$18,561.89	28.61
01-41-471	UNIFORM ALLOWANCE	\$2,500.00	\$29.99	\$1,879.39	\$620.61	75.18
01-41-511	BUILDING MAINTENANCE SERVICE	\$65,000.00	\$0.00	\$350.00	\$64,650.00	.54
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$20,000.00	\$3,065.44	\$3,683.34	\$16,316.66	18.42
01-41-513	VEHICLE MAINTENANCE SERVICE	\$10,000.00	\$60.95	\$1,267.25	\$8,732.75	12.67
01-41-514	STREET MAINTENANCE SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-41-514-1	BRIDGE INSPECTION(S)	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-41-515	NOI STORMWATER MAINTENANCE SERVI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
01-41-517	GROUND MAINTENANCE SERVICE	\$28,000.00	\$0.00	\$0.00	\$28,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
01-41-518	SIDEWALK MAINTENANCE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-41-532	ENGINEERING SERVICE	\$10,000.00	\$0.00	\$396.80	\$9,603.20	3.97
01-41-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	\$5,000.00	\$119.95	\$1,496.80	\$3,503.20	29.94
01-41-552	TELEPHONE	\$1,300.00	\$169.35	\$607.80	\$692.20	46.75
01-41-560	PROFESSIONAL DEVELOPMENT	\$10,000.00	\$25.00	\$4,692.07	\$5,307.93	46.92
01-41-571	UTILITIES	\$12,000.00	\$1,287.76	\$3,300.11	\$8,699.89	27.50
01-41-572	STREET LIGHTING & REPAIRS	\$60,000.00	\$6,087.89	\$18,598.23	\$41,401.77	31.00
01-41-578	DUMPSTER ROLL OFF/TRASH	\$10,000.00	\$879.57	\$2,602.36	\$7,397.64	26.02
01-41-579	TRAFFIC LIGHTS & REPAIRS	\$14,000.00	\$401.93	\$1,992.39	\$12,007.61	14.23
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$1,000.00	\$1.74	\$787.23	\$212.77	78.72
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$6,500.00	\$623.67	\$4,396.27	\$2,103.73	67.63
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$3,655.21	\$2,655.21-	365.52
01-41-614	STREET MAINTENANCE SUPPLIES	\$7,000.00	\$59.85	\$1,593.24	\$5,406.76	22.76
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-41-616	SNOW REMOVAL SUPPLIES	\$20,000.00	\$0.00	\$9,329.39	\$10,670.61	46.65
01-41-617	GROUND MAINTENANCE SUPPLIES	\$1,000.00	\$72.78	\$72.78	\$927.22	7.28
01-41-617-1	LANDSCAPING TREES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-41-651	OFFICE SUPPLIES	\$3,000.00	\$397.50	\$474.74	\$2,525.26	15.82
01-41-651-1	COMPUTER/EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-41-652	OPERATING SUPPLIES	\$15,000.00	\$6,947.56	\$8,416.02	\$6,583.98	56.11
01-41-653	SMALL TOOLS	\$3,000.00	\$69.14	\$1,453.13	\$1,546.87	48.44
01-41-653-3	FURNITURE SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-41-654	JANITORIAL SUPPLIES	\$5,000.00	\$1,221.12	\$2,953.60	\$2,046.40	59.07
01-41-655	FUEL	\$30,000.00	\$840.35	\$2,795.07	\$27,204.93	9.32
01-41-929	MISCELLANEOUS EXPENSE	\$1,500.00	\$0.00	\$3,704.86	\$2,204.86-	246.99
** TOTAL EXPENSE		\$860,000.00	\$51,140.62	\$209,844.63	\$650,155.37	24.40
DEPARTMENT 41 TOTALS		\$860,000.00C	\$51,140.62CR	\$209,844.63C	\$650,155.37-	24.40

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$276,000.00	\$12,316.94	\$56,223.85	\$219,776.15	20.37
01-52-423	SALARIES-OVERTIME	\$10,000.00	\$1,975.99	\$3,316.15	\$6,683.85	33.16
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$80,000.00	\$5,263.81	\$21,055.24	\$58,944.76	26.32
01-52-461	FICA (CONTRIBUTION)	\$23,000.00	\$1,064.49	\$4,435.35	\$18,564.65	19.28
01-52-462	IMRF CONTRIBUTION	\$30,000.00	\$1,098.70	\$4,637.68	\$25,362.32	15.46
01-52-471	UNIFORM ALLOWANCE	\$2,500.00	\$0.00	\$1,400.00	\$1,100.00	56.00
01-52-511	BUILDING MAINTENANCE SERVICE	\$100,000.00	\$0.00	\$1,028.00	\$98,972.00	1.03
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-52-513	VEHICLE MAINTENANCE SERVICE	\$250.00	\$60.95	\$151.85	\$98.15	60.74
01-52-517	GROUND MAINTENANCE SERVICES	\$60,000.00	\$0.00	\$1,800.00	\$58,200.00	3.00
01-52-517-1	PARK LANDSCAPING SERVICE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$3,000.00	\$1,862.00	\$1,862.00	\$1,138.00	62.07
01-52-552	TELEPHONE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-571	UTILITIES	\$20,000.00	\$2,348.11	\$5,083.16	\$14,916.84	25.42
01-52-578	TRASH SERVICE (DUMPSTER)	\$4,000.00	\$705.56	\$1,449.89	\$2,550.11	36.25
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$2,500.00	\$508.39	\$5,326.24	\$2,826.24	213.05
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$10,000.00	\$133.85	\$1,341.17	\$8,658.83	13.41
01-52-613	VEHICLE MAINTENANCE SUPPLIES	\$0.00	\$0.00	\$220.96	\$220.96	.00
01-52-617	GROUND MAINTENANCE SUPPLIES	\$50,000.00	\$1,238.54	\$1,320.76	\$48,679.24	2.64
01-52-617-1	PARK LANDSCAPING	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-52-618	SIDEWALK MAINTENANCE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-620	BIKE PATH MAINTENANCE	\$1,000.00	\$59.85	\$59.85	\$940.15	5.99
01-52-652	OPERATING SUPPLIES	\$10,000.00	\$8,169.28	\$10,524.82	\$524.82	105.25
01-52-653	SMALL TOOLS	\$500.00	\$44.78	\$640.66	\$140.66	128.13
01-52-654	JANITORIAL SUPPLIES	\$6,000.00	\$197.76	\$277.61	\$5,722.39	4.63
01-52-655	FUEL	\$15,000.00	\$998.76	\$2,880.98	\$12,119.02	19.21
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$0.00	\$5,000.00	\$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$6,691.98	\$4,691.98	334.60
** TOTAL EXPENSE		\$775,750.00	\$38,047.76	\$136,728.20	\$639,021.80	17.63
DEPARTMENT 52 TOTALS		\$775,750.00C	\$38,047.76CR	\$136,728.20C	\$639,021.80-	17.63

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$268,500.00	\$21,411.66	\$92,948.42	\$175,551.58	34.62
01-53-423	SALARIES-OVERTIME	\$1,500.00	\$111.93	\$518.02	\$981.98	34.53
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$71,000.00	\$5,788.82	\$23,678.22	\$47,321.78	33.35
01-53-461	FICA (CONTRIBUTION)	\$21,000.00	\$1,575.79	\$6,934.81	\$14,065.19	33.02
01-53-462	I M R F (CONTRIBUTION)	\$21,500.00	\$1,648.77	\$7,246.92	\$14,253.08	33.71
01-53-471	UNIFORM ALLOWANCE	\$400.00	\$106.55	\$106.55	\$293.45	26.64
01-53-511	BUILDING MAINTENANCE SERVICE	\$2,500.00	\$275.00	\$510.00	\$1,990.00	20.40
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$194.11	\$573.07	\$1,926.93	22.92
01-53-537	DATA PROCESSING SERVICE	\$13,000.00	\$258.99	\$2,028.76	\$10,971.24	15.61
01-53-540	ONLINE SOURCES	\$7,000.00	\$3,549.00	\$3,549.00	\$3,451.00	50.70
01-53-540-1	DIGITAL LIBRARY SERVICE	\$1,500.00	\$0.00	\$800.00	\$700.00	53.33
01-53-549	OTHER PROFESSIONAL SERVICES	\$2,000.00	\$80.00	\$1,075.50	\$924.50	53.78
01-53-551	POSTAGE	\$600.00	\$148.93	\$302.93	\$297.07	50.49
01-53-552	TELEPHONE	\$1,000.00	\$75.17	\$300.68	\$699.32	30.07
01-53-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$129.98	\$1,870.02	6.50
01-53-571	UTILITIES	\$18,000.00	\$1,868.62	\$4,431.89	\$13,568.11	24.62
01-53-578	TRASH SERVICE (DUMPSTER)	\$2,000.00	\$241.37	\$737.59	\$1,262.41	36.88
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$92.12	\$407.88	18.42
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-651	OFFICE SUPPLIES	\$3,000.00	\$253.00	\$1,240.64	\$1,759.36	41.35
01-53-651-1	COMPUTER/EQUIPMENT	\$2,000.00	\$93.00	\$345.00	\$1,655.00	17.25
01-53-651-3	FURNITURE	\$5,000.00	\$5,901.00	\$5,901.00	\$901.00-	118.02
01-53-654	JANITORIAL SUPPLIES	\$1,000.00	\$788.93	\$843.86	\$156.14	84.39
01-53-659	LIBRARY SUPPLIES	\$800.00	\$195.10	\$441.61	\$358.39	55.20
01-53-671	BOOKS	\$30,000.00	\$1,905.08	\$6,764.78	\$23,235.22	22.55
01-53-672	PERIODICALS	\$6,000.00	\$0.00	\$1,290.05	\$4,709.95	21.50
01-53-681	AUDIO VISUAL	\$6,000.00	\$122.30	\$541.51	\$5,458.49	9.03
01-53-909	PURCHASES FROM DONATIONS	\$5,000.00	\$142.49	\$142.49	\$4,857.51	2.85
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-53-912	LIBRARY ACCESSORIES	\$500.00	\$7.99CR	\$639.75	\$139.75-	127.95
01-53-913	PROMOTIONAL AND PROGRAMMING	\$18,500.00	\$1,351.64	\$5,059.94	\$13,440.06	27.35
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$0.00	\$2,035.76	\$1,535.76-	407.15
** TOTAL EXPENSE		\$516,000.00	\$48,079.26	\$171,210.85	\$344,789.15	33.18
DEPARTMENT 53 TOTALS		\$516,000.00C	\$48,079.26CR	\$171,210.85C	\$344,789.15-	33.18
** FUND	01	TOTAL				
EXPENSE TOTAL		\$11,588,559.00	\$161,108.37	\$864,336.70		
REVENUE TOTAL		\$6,961,500.00	\$273,272.61	\$1,239,436.53	\$10,349,122.47	
			\$434,380.98	\$2,103,773.23	\$4,857,726.77	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$200,000.00	\$12,202.64	\$52,502.49	\$147,497.51	26.25
15-00-381	INTEREST INCOME	\$70,000.00	\$7,315.22	\$28,625.64	\$41,374.36	40.89
** TOTAL REVENUE		\$270,000.00	\$19,517.86	\$81,128.13	\$188,871.87	30.05
15-00-864-2	MOON & ELWOOD STREET SIDEWALK IM	\$40,000.00	\$0.00	\$930.00	\$39,070.00	2.33
15-00-874-2	BARNETT AVE RECONSTRUCTION	\$150,000.00	\$0.00	\$1,024.40	\$148,975.60	.68
15-00-874-3	US RT 51 MEDIAN IMPROVEMENTS	\$360,000.00	\$0.00	\$0.00	\$360,000.00	.00
** TOTAL EXPENSE		\$550,000.00	\$0.00	\$1,954.40	\$548,045.60	.36
DEPARTMENT 00 TOTALS		\$280,000.00C	\$19,517.86	\$79,173.73	\$359,173.73-	28.28-
** FUND	15	TOTAL				
EXPENSE TOTAL		\$550,000.00	\$0.00	\$1,954.40	\$548,045.60	
REVENUE TOTAL		\$270,000.00	\$19,517.86	\$81,128.13	\$188,871.87	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$420,000.00	\$36,423.04	\$131,606.35	\$288,393.65	31.33
16-00-381	INTEREST INCOME	\$23,000.00	\$4,916.39	\$18,977.24	\$4,022.76	82.51
** TOTAL REVENUE		\$443,000.00	\$41,339.43	\$150,583.59	\$292,416.41	33.99
16-00-421	SALARIES-REGULAR	\$1,200.00	\$0.00	\$0.00	\$1,200.00	.00
16-00-423	SALARIES-OVERTIME	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
16-00-461	FICA CONTRIBUTION	\$325.00	\$0.00	\$0.00	\$325.00	.00
16-00-462	I M R F CONTRIBUTION	\$340.00	\$0.00	\$0.00	\$340.00	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	\$400,000.00	\$3,205.13	\$26,075.13	\$373,924.87	6.52
16-00-911	OTHER EVENTS	\$15,000.00	\$0.00	\$12,087.00	\$2,913.00	80.58
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$75,000.00	\$0.00	100.00
16-00-911-4	ASA TOURNAMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
16-00-911-5	DISC GOLF TOURNAMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	100.00
16-00-929	MISCELLANEOUS EXPENSE	\$1,450.00	\$0.00	\$0.00	\$1,450.00	.00
** TOTAL EXPENSE		\$511,315.00	\$3,205.13	\$123,162.13	\$388,152.87	24.09
DEPARTMENT 00 TOTALS		\$68,315.00C	\$38,134.30	\$27,421.46	\$95,736.46-	40.14-
** FUND	16	TOTAL	\$38,134.30	\$27,421.46		
EXPENSE TOTAL			\$511,315.00	\$3,205.13	\$123,162.13	\$388,152.87
REVENUE TOTAL			\$443,000.00	\$41,339.43	\$150,583.59	\$292,416.41

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$389,000.00	\$0.00	\$0.00	\$389,000.00	.00
18-00-381	INTEREST INCOME	\$5,100.00	\$1,504.94	\$6,020.16	\$920.16-	118.04
** TOTAL REVENUE		\$394,100.00	\$1,504.94	\$6,020.16	\$388,079.84	1.53
18-00-531	ACCOUNTING SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$32,000.00	\$7,165.75	\$7,165.75	\$24,834.25	22.39
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$115,000.00	\$0.00	\$0.00	\$115,000.00	.00
18-00-928-1	REVITALIZATION TIF GRANT PROGRAM	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$87,000.00	\$0.00	\$0.00	\$87,000.00	.00
** TOTAL EXPENSE		\$286,000.00	\$7,165.75	\$7,165.75	\$278,834.25	2.51
DEPARTMENT 00 TOTALS		\$108,100.00	\$5,660.81CR	\$1,145.59C	\$109,245.59	1.06-
** FUND	18	TOTAL	\$5,660.81CR	\$1,145.59CR		
EXPENSE TOTAL		\$286,000.00	\$7,165.75	\$7,165.75	\$278,834.25	
REVENUE TOTAL		\$394,100.00	\$1,504.94	\$6,020.16	\$388,079.84	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
30-00-344	GRANTS	\$363,920.00	\$0.00	\$0.00	\$363,920.00	.00
30-00-381	INTEREST INCOME	\$87,000.00	\$11,187.97	\$55,832.48	\$31,167.52	64.18
30-00-399	INTER FUND TRANSFERS IN	\$1,906,837.00	\$0.00	\$0.00	\$1,906,837.00	.00
** TOTAL REVENUE		\$2,357,757.00	\$11,187.97	\$55,832.48	\$2,301,924.52	2.37
30-00-810-2	DESIGN WELL	\$42,000.00	\$0.00	\$0.00	\$42,000.00	.00
30-00-810-3	PUBLIC WATER/SEWER SECURITY	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-6	WELL 7 & RAW WATER MAIN EXTENSIO	\$400,000.00	\$282,326.16	\$282,326.16	\$117,673.84	70.58
30-00-810-7	300-500 GPM PUMP (CONTINGENCY PL	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
30-00-810-8	WATER TOWER,GROUND STORAGE TANK,	\$326,850.00	\$0.00	\$13,580.73	\$313,269.27	4.16
30-00-812	AUTOFLUSH FIRE HYDRANTS	\$21,000.00	\$0.00	\$0.00	\$21,000.00	.00
30-00-812-1	INSERT HYDRANT VALVES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
30-00-831	MOWER REPLACEMENT	\$90,000.00	\$0.00	\$0.00	\$90,000.00	.00
30-00-831-1	LEAF VAC REPLACEMENT	\$120,500.00	\$0.00	\$0.00	\$120,500.00	.00
30-00-832-2	SHED W/PADS	\$40,000.00	\$8,340.00	\$13,339.26	\$26,660.74	33.35
30-00-835	GRADE SCHOOL WALKING TRAIL	\$580,000.00	\$0.00	\$11,860.54	\$568,139.46	2.04
30-00-837	PLAYGROUND UPGRADE	\$500,000.00	\$0.00	\$0.00	\$500,000.00	.00
30-00-840-1	NEW SCADA COMMUNICATIONS	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
30-00-851	REPAIR LIBRARY/COMM BLDG EXTERIO	\$125,000.00	\$0.00	\$0.00	\$125,000.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	\$790,000.00	\$0.00	\$0.00	\$790,000.00	.00
30-00-862	TRUCK PURCHASE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-862-5	DUMP TRUCK	\$96,500.00	\$0.00	\$0.00	\$96,500.00	.00
30-00-862-8	MATERIAL STORAGE BAYS	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-864	STREET STRIPING PAVEMENT PROGRAM	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
30-00-864-3	AVALON BLVD RECONSTRUCTION	\$470,000.00	\$0.00	\$0.00	\$470,000.00	.00
30-00-864-4	WOODLAND HILLS REHABILITATION	\$120,000.00	\$0.00	\$0.00	\$120,000.00	.00
30-00-864-7	GRAYHAWK SUB D REHABILITATION	\$400,000.00	\$0.00	\$937.10	\$399,062.90	.23
30-00-864-8	PRAIRIE LN/TALON LN	\$220,000.00	\$0.00	\$0.00	\$220,000.00	.00
30-00-873	GENERATOR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	\$35,000.00	\$0.00	\$0.00	\$35,000.00	.00
30-00-892	PARK TRAIL RESTORATION, SEALCOAT	\$370,000.00	\$0.00	\$879.60	\$369,120.40	.24
30-00-895-7	VETERAN'S POND REPAIR	\$55,000.00	\$0.00	\$0.00	\$55,000.00	.00
** TOTAL EXPENSE		\$5,385,850.00	\$290,666.16	\$322,923.39	\$5,062,926.61	6.00
DEPARTMENT 00 TOTALS		\$3,028,093.00C	\$279,478.19CR	\$267,090.91C	\$2,761,002.09-	8.82
** FUND	30	TOTAL	\$279,478.19CR	\$267,090.91CR		
EXPENSE TOTAL		\$5,385,850.00	\$290,666.16	\$322,923.39	\$5,062,926.61	
REVENUE TOTAL		\$2,357,757.00	\$11,187.97	\$55,832.48	\$2,301,924.52	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-366	LOAN INCENTIVE REPAYMENTS	\$16,690.00	\$0.00	\$0.00	\$16,690.00	.00
31-00-381	INTEREST REVENUE	\$21,000.00	\$6,153.38	\$23,441.94	\$2,441.94-	111.63
31-00-399	INTER FUND TRANSFERS IN	\$250,000.00	\$0.00	\$250,000.00	\$0.00	100.00
** TOTAL REVENUE		\$287,690.00	\$6,153.38	\$273,441.94	\$14,248.06	95.05
DEPARTMENT 00 TOTALS		\$287,690.00	\$6,153.38	\$273,441.94	\$14,248.06	95.05
** FUND	31	TOTAL				
EXPENSE TOTAL		\$0.00	\$6,153.38	\$273,441.94	\$0.00	
REVENUE TOTAL		\$287,690.00	\$6,153.38	\$273,441.94	\$14,248.06	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
32-00-381	INTEREST REVENUE	\$5,100.00	\$279.70	\$3,160.73	\$1,939.27	61.98
**	TOTAL REVENUE	\$5,100.00	\$279.70	\$3,160.73	\$1,939.27	61.98
32-00-810-8	WTR TOWERS,STORAGE,CARIFIERS	\$473,150.00	\$177,993.45	\$438,212.25	\$34,937.75	92.62
**	TOTAL EXPENSE	\$473,150.00	\$177,993.45	\$438,212.25	\$34,937.75	92.62
	DEPARTMENT 00 TOTALS	\$468,050.00C	\$177,713.75CR	\$435,051.52C	\$32,998.48-	92.95
** FUND	32	TOTAL				
EXPENSE TOTAL		\$473,150.00	\$177,713.75CR	\$435,051.52CR		
REVENUE TOTAL		\$5,100.00	\$279.70	\$3,160.73	\$34,937.75 \$1,939.27	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
38-00-381	INTEREST INCOME	\$26,000.00	\$6,433.08	\$23,983.79	\$2,016.21	92.25
38-00-399	INTERFUND TRANSFERS	\$4,626,347.00	\$0.00	\$0.00	\$4,626,347.00	.00
	** TOTAL REVENUE	\$4,652,347.00	\$6,433.08	\$23,983.79	\$4,628,363.21	.52
38-00-863-1	OSLAD DESIGN CONSTRUCTION OBSERV	\$2,130,000.00	\$0.00	\$0.00	\$2,130,000.00	.00
	** TOTAL EXPENSE	\$2,130,000.00	\$0.00	\$0.00	\$2,130,000.00	.00
	DEPARTMENT 00 TOTALS	\$2,522,347.00	\$6,433.08	\$23,983.79	\$2,498,363.21	.95
** FUND	38	TOTAL				
EXPENSE TOTAL		\$2,130,000.00	\$6,433.08	\$23,983.79	\$2,130,000.00	
REVENUE TOTAL		\$4,652,347.00	\$6,433.08	\$23,983.79	\$4,628,363.21	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$500,000.00	\$43,679.74	\$167,253.41	\$332,746.59	33.45
51-00-365	TAP ON FEES	\$3,400.00	\$1,650.00	\$1,650.00	\$1,750.00	48.53
51-00-367	METERS/INSPECTIONS	\$4,000.00	\$1,800.00	\$2,100.00	\$1,900.00	52.50
51-00-372	OREANA WATER REVENUE	\$67,000.00	\$5,885.29	\$21,163.60	\$45,836.40	31.59
51-00-381	INTEREST INCOME	\$5,050.00	\$690.68	\$2,651.40	\$2,398.60	52.50
51-00-389	MISCELLANEOUS	\$1,000.00	\$25.00	\$750.00	\$250.00	75.00
** TOTAL REVENUE		\$580,450.00	\$53,730.71	\$195,568.41	\$384,881.59	33.69
51-00-421	SALARIES-REGULAR	\$86,000.00	\$10,478.82	\$46,038.67	\$39,961.33	53.53
51-00-423	SALARIES-OVERTIME	\$8,000.00	\$1,173.09	\$4,273.62	\$3,726.38	53.42
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$25,000.00	\$1,992.56	\$7,970.24	\$17,029.76	31.88
51-00-461	FICA (CONTRIBUTION)	\$7,100.00	\$845.80	\$3,702.67	\$3,397.33	52.15
51-00-462	I M R F CONTRIBUTION	\$9,500.00	\$918.18	\$3,964.65	\$5,535.35	41.73
51-00-471	UNIFORMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	\$50,000.00	\$1,863.07	\$1,863.07	\$48,136.93	3.73
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$40,000.00	\$27,689.05	\$27,689.05	\$12,310.95	69.22
51-00-513	VEHICLE MAINTENANCE SERVICE	\$100.00	\$161.95	\$161.95	\$61.95-	161.95
51-00-532	ENGINEERING SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
51-00-547	PLUMBING INSPECTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$125,000.00	\$1,084.80	\$5,271.92	\$119,728.08	4.22
51-00-549-1	OUT SOURCE UTILITY BILLING	\$7,000.00	\$565.90	\$1,678.56	\$5,321.44	23.98
51-00-549-2	ONLINE PAYMENT FEES	\$4,000.00	\$317.16	\$977.22	\$3,022.78	24.43
51-00-551	POSTAGE	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-552	TELEPHONE	\$4,000.00	\$288.12	\$1,033.59	\$2,966.41	25.84
51-00-560	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$190.00	\$3,810.00	4.75
51-00-571	UTILITIES	\$60,000.00	\$6,150.22	\$14,839.25	\$45,160.75	24.73
51-00-611	BUILDING MAINTENANCE SUPPLIES	\$2,000.00	\$20.00	\$260.94	\$1,739.06	13.05
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$80,000.00	\$25,106.31	\$31,128.50	\$48,871.50	38.91
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-617	GROUND MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
51-00-651	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	\$20,000.00	\$590.29	\$2,627.39	\$17,372.61	13.14
51-00-653	SMALL TOOLS	\$100.00	\$181.61	\$181.61	\$81.61-	181.61
51-00-654	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$67.65	\$32.35	67.65
51-00-655	FUEL	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-656	CHEMICALS	\$400,000.00	\$20,939.02	\$85,825.90	\$314,174.10	21.46
51-00-929	MISCELLANEOUS EXPENSE	\$100.00	\$0.00	\$49.01	\$50.99	49.01
** TOTAL EXPENSE		\$958,300.00	\$100,365.95	\$239,795.46	\$718,504.54	25.02
DEPARTMENT 00 TOTALS		\$377,850.00C	\$46,635.24CR	\$44,227.05C	\$333,622.95-	11.70
** FUND	51	TOTAL				
EXPENSE TOTAL		\$958,300.00	\$100,365.95	\$239,795.46	\$718,504.54	
REVENUE TOTAL		\$580,450.00	\$53,730.71	\$195,568.41	\$384,881.59	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$340,000.00	\$30,197.36	\$116,346.28	\$223,653.72	34.22
52-00-365	FEES & PERMITS	\$1,000.00	\$750.00	\$750.00	\$250.00	75.00
52-00-369	MONTEZUMA SEWERS	\$510.00	\$46.20	\$184.80	\$325.20	36.24
52-00-370	HP ESTATES SEWER	\$3,800.00	\$318.36	\$1,273.44	\$2,526.56	33.51
52-00-371	HP PARK SUBDIVISION SEWER	\$550.00	\$45.48	\$181.92	\$368.08	33.08
52-00-381	INTEREST INCOME	\$9,000.00	\$1,116.74	\$4,268.90	\$4,731.10	47.43
** TOTAL REVENUE		\$354,860.00	\$32,474.14	\$123,005.34	\$231,854.66	34.66
52-00-421	SALARIES-REGULAR	\$19,000.00	\$823.76	\$4,283.68	\$14,716.32	22.55
52-00-423	SALARIES-OVERTIME	\$1,500.00	\$98.55	\$295.65	\$1,204.35	19.71
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$5,600.00	\$875.88	\$3,873.17	\$1,726.83	69.16
52-00-461	FICA (CONTRIBUTION)	\$1,600.00	\$67.99	\$339.79	\$1,260.21	21.24
52-00-462	I M R F CONTRIBUTION	\$2,100.00	\$72.68	\$360.82	\$1,739.18	17.18
52-00-471	UNIFORM ALLOWANCE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$15,000.00	\$2,060.00	\$2,060.00	\$12,940.00	13.73
52-00-513	VEHICLE MAINTENANCE SERVICE	\$100.00	\$0.00	\$0.00	\$100.00	.00
52-00-517	GROUND MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
52-00-517-1	LANDSCAPING TREE SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
52-00-549	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	100.00
52-00-549-1	OUT SOURCE UTILITY BILLING	\$6,000.00	\$565.92	\$1,678.60	\$4,321.40	27.98
52-00-549-2	ONLINE PAYMENT FEES	\$4,500.00	\$317.17	\$977.25	\$3,522.75	21.72
52-00-552	TELEPHONE	\$7,500.00	\$489.18	\$1,914.62	\$5,585.38	25.53
52-00-560	PROFESSIONAL DEVELOPMENT	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-571	UTILITIES	\$8,000.00	\$1,193.04	\$2,429.49	\$5,570.51	30.37
52-00-578	SEWER DISCHARGE FEE	\$260,000.00	\$22,353.06	\$66,891.74	\$193,108.26	25.73
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$590.08	\$3,409.92	14.75
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-652	OPERATING SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-653	SMALL TOOLS	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-929	MISCELLANEOUS EXPENSE	\$500.00	\$138.96	\$138.96	\$361.04	27.79
52-00-999-3	INTER FUND TRANSFER OUT	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
** TOTAL EXPENSE		\$448,550.00	\$29,056.19	\$87,333.85	\$361,216.15	19.47
** FUND	52	TOTAL		\$3,417.95	\$35,671.49	
EXPENSE TOTAL			\$448,550.00	\$29,056.19	\$87,333.85	\$361,216.15
REVENUE TOTAL			\$354,860.00	\$32,474.14	\$123,005.34	\$231,854.66

ADMINISTRATION REPORTS

CHAPTER 92. - NUISANCES

DIVISION 1. - GENERAL PROVISIONS

Sec. 92.1. - Nuisances; abatement thereof.

In all cases where ordinances of the village make no provision defining what are nuisances and how the same may be abated, removed, or prevented, in addition to those declared herein, those offenses known to the common law and to the state statutes as nuisances, may, in case the same exists within the jurisdiction of the village be treated as such and proceeded against as provided in this chapter or any other provision of law applicable thereto.

(Prior code, § 92.01; Ord. No. 67, 8-16-1965)

Sec. 92.2. - Serving written notice; abatement without notice by village; expense.

- (A) In all cases where a nuisance shall be found in any building or premises within the jurisdiction of the village, elected or appointed officials of the village having knowledge thereof shall cause a written notice to be served upon the owner or occupant or person in charge thereof, if he or she can be found, requiring him or her to abate the same within a reasonable time.
- (B) The notice may, but need not, specify the manner of abatement.
- (C) If the person so notified shall neglect or refuse to comply with the notice, or whenever the owner, occupant, or person in charge is unknown or cannot be found, the official or officer of the village causing the notice to be served shall proceed to cause the nuisance to be abated without notice, and the expense thereof shall be collected from the person who may have created, continued, or suffered the nuisance to exist in addition to any fine or penalty.

(Prior code, § 92.02; Ord. No. 67, 8-16-1965)

Sec. 92.3. - Agent to disclose name of principal.

Every agent or other person having knowledge, control, or management, or who collects or receives the rents of any lands, premises, or other property in the village, shall disclose the name of the person for whom the agent or other person is acting, upon demand of any inspector, agent, or officer of the village.

(Prior code, § 92.03; Ord. No. 67, 8-16-1965)

Cross reference—Penalty, § 92.99.

Secs. 92.4—92.14. - Reserved.

DIVISION 2. - PUBLIC NUISANCES

Sec. 92.15. - Public nuisances affecting health.

- (A) Any factory, cannery, yard, building or structure of any kind, packing house, slaughter house, rendering establishment, carpet cleaning establishment, barn, garbage disposal plant or dump, uncovered pile of refuse, or pool of water which shall become nauseous, foul, or offensive is declared a nuisance.
- (B) No person shall throw, place, leave, cause, or permit to be thrown, placed, or left, any filth or rubbish in or upon any street, alley, or public area of the village in front of or on the roof of or adjoining any building or premises owned or occupied by him or her, or subject to his or her control.

(Prior code, § 92.10; Ord. No. 67, 8-16-1965)

Cross reference— Penalty, § 92.99.

Sec. 92.16. - Abandoned excavations.

- (A) Any abandoned excavation or excavation no longer in use which is open and undrained is declared to be a nuisance.
- (B) Any such excavation must be filled or drained so that water shall not stand therein and it shall be the duty of the owner, occupant, or agent or any property on which any such excavation is located, to fill or drain the same.

(Prior code, § 92.11; Ord. No. 67, 8-16-1965)

Cross reference— Penalty, § 92.99.

Sec. 92.17. - Open wells and cisterns.

- (A) Any open well, cistern, hole, or pit is declared to be a nuisance.
- (B) Any such open well, cistern, hole, or pit must be filled or securely and tightly covered and it shall be the duty of the owner, occupant, or agent of any property on which the open well, cistern, hole, or pit is located to fill or keep the same securely and tightly covered.

(Prior code, § 92.12; Ord. No. 67, 8-16-1965)

Cross reference— Penalty, § 92.99.

Sec. 92.18. - Use of premises for unruly purposes.

No person owning or in possession, charge, or control of any building or premises shall use the same, or permit the same to be used, for any business or employment or any purpose, if such shall, from its boisterous nature, disturb or destroy the peace of the neighborhood, or shall be dangerous or detrimental to health, or shall be the occasion of any nuisance.

(Prior code, § 92.13; Ord. No. 67, 8-16-1965)

Cross reference— Penalty, § 92.99.

Sec. 92.19. - Weed/grass control and nuisance trees.

- (A) Weeds, grass, or other underbrush which have grown to a height of ten inches or more or allowed to flower are declared to be a nuisance, and any owner, lessee, occupant, or agent having control of any lot or ground thereof within the village shall cut or cause the same to be cut within seven calendar days from the date of the notice to do so by the village code enforcement officer.
- (B) Property owners responsibility. Individual property owners are responsible for mowing and ground maintenance of all areas within their property and within the areas adjacent to their property located between their property line and the edge of the street/curb.
- (C) Exceptions. Those properties located along Stevens Creek shall be permitted to allow grass or native vegetation located directly adjacent to the creek to exceed the ten-inch requirement to provide bank stabilization for Stevens Creek. Weeds that are allowed to flower shall still be considered a nuisance.
- (D) If the person shall fail to comply with the notice set forth in subsection (A), the village shall cause the same to be cut and expense thereof shall be repaid to the village by the owner or person in control of the premises.
- (E) Should the property owner or occupant fail to pay the charges as required by subsections (A) and (D) when billed by the village, the village administrator shall cause a lien to be recorded on the owner's property following the procedures set forth in section 92.40 or section 97.04. Such lien shall remain in force until all costs are paid in full, including any and all legal costs incurred in filing and recording such liens, and any release thereof.

(Prior code, § 92.14; Ord. No. 373, 9-25-1991; Ord. No. 2016-4, 4-4-2016)

Cross reference— Penalty, § 92.99.

Sec. 92.20. - Dumping or depositing garbage, waste matter.

- (A) (1) No person, firm, or corporation shall dump or deposit anywhere within the village any garbage, ashes, miscellaneous waste, manure, or other substances which may contain disease germs, be scattered by the wind, decompose, or become filthy, noxious, or unhealthy and the

dumping is declared to be a nuisance.

(2) No person, firm, or corporation shall dump or deposit any waste matter upon private property within the village except upon written consent of the owner or his or her authorized agent.

(B) No person shall deposit or cause to be deposited, sort, scatter, or leave any waste, rubbish, or garbage on any public or private place in the village.

(Prior code, § 92.15; Ord. No. 67, 8-16-1965)

Cross reference— Penalty, § 92.99.

Sec. 92.21. - Inoperable motor vehicles and unoccupied mobile homes.

(A) Any inoperable motor vehicle or unoccupied mobile home, whether on public or private property and in view of the general public, is declared to be a nuisance.

(B) For the purpose of this section, the following definition shall apply unless the context clearly indicates or requires a different meaning:

Inoperable motor vehicle means any motor vehicle from which for a period of at least seven days or any greater period, the engine, wheels, or other parts have been removed, or on which the engine, wheels, or other parts have been altered, damaged, or otherwise so treated that the vehicle is incapable of being driven under its own motor power. "Inoperable motor vehicle" shall not include a motor vehicle which has been rendered temporarily incapable of being driven under its own motor power in order to perform ordinary service or repair operations.

(C) Any owner or occupant who shall fail to remove an inoperable motor vehicle or unoccupied mobile home within seven days' notice from the village clerk shall be subject to the penalties provided in section 92.99.

(D) (1) In the event that the vehicle is not removed within the seven-day period, the village may cause it to be removed at the owner or occupant's expense.

(2) No vehicle shall be removed by the village until the owner or occupant is provided with the opportunity to appear before the board of trustees.

(E) (1) Notice for the purpose of this section may be given by first-class mail or posting on the vehicle which is the subject of the notice.

(2) Whenever a bill for the removal remains unpaid for 60 days after it has been rendered, the village clerk shall file a lien as provided by state statute.

(Prior code, § 92.16; Ord. No. 313, 12-1-1986)

Cross reference— Penalty, § 92.99.

Sec. 92.22. - Public nuisance noise.

- (A) *Definition.* For the purposes of this section, the following definition shall apply unless the context clearly indicates or requires a different meaning.

Public nuisance noise means any noise which unreasonably disturbs or interferes with the peace and comfort of owners or possessors of real property within the village.

- (B) *Public nuisance noise prohibited.* It is unlawful for any person knowingly to cause or make, or for any person in possession of property knowingly to allow to originate from the property, public nuisance noise.
- (C) *Illustrative enumeration.* Noises constituting a public nuisance may, depending upon location, include, but are not necessarily limited to, the following sounds or combination of sounds:
- (1) Loud and frequent, repetitive or intermittently continuous sounds made by the use of a musical instrument or instruments or other device capable of producing sounds, or of a sound amplifier or other device capable of producing, amplifying, or reproducing sounds;
 - (2) Loud and raucous, or frequent, repetitive or continuous sounds made by any horn or siren attached to a motor vehicle, except such sounds that are made to warn of danger or that are specifically permitted or required by law;
 - (3) Loud and frequent, repetitive or intermittently continuous sounds made in connection with the starting, operation, repair, rebuilding or testing of any motor vehicle, motorcycle, race vehicle, off-highway vehicle or internal combustion engine;
 - (4) Yelling, shouting, whistling or singing on or near the public streets or public parks, particularly between the hours of 9:00 p.m. and 8:00 a.m.;
 - (5) Sound from a motor vehicle audio system, such as a radio, tape player or compact disc player, which is operated at such a volume that it can be clearly heard by a person of normal hearing at a distance of 50 feet or more from the vehicle itself.
- (D) *Prima facie violation.* It shall be considered a nuisance affecting public peace to use, operate or permit to be used, played or operated, any radio, receiving set, musical instrument, phonograph, microphone, recording, tape player, compact disc, MP3-type device, or other machine for the producing or reproducing of sound in such a manner as to unreasonably disturb the peace, quiet and comfort of neighboring inhabitants. The operation of any such machine, device or component in such a manner as to be plainly audible at a distance of 100 feet from a property line of the lot containing the building, structure, or apparatus from which the sound emanates, or from the edge of any such public way from which the sound is emanating, shall be prima facie evidence of a violation of this section.
- (E) *Exceptions.* The provisions of this section shall not apply to the following:
- (1)

Regularly-scheduled, village-sanctioned community events at parks, which may include public address systems for sporting events, public concerts, or public ceremonies, and shall not apply to regularly-scheduled parades held in the village;

- (2) Construction or maintenance activities in the village's right-of-way that have been conditioned by the village administrator or designee to minimize the impact on adjacent property owners.

(Ord. No. 827, 7-18-2011; Ord. No. 2021-10, § 2, 7-6-2021)

Sec. 92.23. - Garbage and debris.

- (A) Garbage and debris are declared to be a nuisance and the village is authorized to remove garbage and debris from any parcel of private property within the village if, after notice as set forth herein, the owners of the parcel refuse or neglect to remove the garbage and/or debris from the property. Any owner, lessee, occupant, or agent having control of any lot or ground thereof within the village shall remove garbage and/or debris from their property within seven calendar days from the date of the notice to do so by the village code enforcement officer.
- (B) If the person shall fail to comply with the notice set forth in subsection (A), the village shall cause the same to be removed and the expense thereof shall be repaid to the village by the owner or person in control of the premises.
- (C) Should the property owner or occupant fail to pay the charges as required by subsections (A) and (C) when billed by the village, the village administrator shall cause a lien to be recorded on the owner's property following the procedures set forth in section 92.40 or section 97.04. Such lien shall remain in force until all costs are paid in full, including any and all legal costs incurred in filing and recording such liens, and any release thereof.

(Ord. No. 2016-4, 4-4-2016)

Sec. 92.24. - Pest extermination.

- (A) As defined herein, "pests" shall mean undesirable arthropods (including certain insects, spiders, mites, ticks, and related organisms), wood infesting organisms, rats, mice, and other obnoxious undesirable animals, but does not include a feral cat, a "companion animal" as that term is defined in the Humane Care for Animals Act (ILCS, Ch. 510, Act 70), "animals" as that term is defined in the Illinois Diseased Animals Act (ILCS Ch. 510, Act 50), or animals protected by the Wildlife Code (ILCS Ch. 520, Act 5).
- (B) The village may provide pest-control activities on any parcel of private property in the village if, after notice as set forth herein, the owners of the parcel refuse or neglect to prevent the ingress of pests to their property or to exterminate the pests on their property. The owner, lessee,

occupant, or agent having control of any lot or ground thereof within the village shall cause such removal or extermination within seven calendar days from the date of the notice to do so by the village code enforcement officer.

- (C) If the person shall fail to comply with the notice set forth in subsection (B), the village shall cause the pests to be removed or exterminated and the expense thereof shall be repaid to the village by the owner or person in control of the premises.
- (D) Should the property owner or occupant fail to pay the charges as required by subsections (B) and (C) when billed by the village, the village administrator shall cause a lien to be recorded on the owner's property following the procedures set forth in section 92.40 or section 97.04. Such lien shall remain in force until all costs are paid in full, including any and all legal costs incurred in filing and recording such liens, and any release thereof.

(Ord. No. 2016-4, 4-4-2016)

Sec. 92.25. - Infected and nuisance trees.

- (A) The village may provide for the treatment or removal of elm trees infected with Dutch elm disease or ash trees infected with the emerald ash borer (*Agrilus planipennis* Fairmaire) from any parcel of private property within the village if the owners of that parcel, after the notice set forth herein, refuse or neglect to treat or remove the infected trees. The village may collect, from the owners of the parcel, the reasonable removal cost. The owner, lessee, occupant, or agent having control of any lot or ground thereof within the village shall cause such treatment or removal within 15 calendar days from the date of the notice to do so by the village code enforcement officer.
- (B) It shall be unlawful for the owner of any property in the village to maintain any nuisance greenery/trees upon said property.
 - (1) For the purpose of this section "nuisance greenery/trees" shall mean:
 - (a) One or more trees infected with Dutch Elm disease;
 - (b) One or more trees infected with Oak Wilt disease;
 - (c) One or more trees infected by the Emerald Ash borer; or
 - (d) Any tree, shrub or part thereof (including firewood) existing anywhere in the village that is:
 - 1. Interfering with the use of any public area;
 - 2. Infected with a plant disease;
 - 3. Infested with insects; or
 - 4. Endangering the life, health or safety of other trees/shrubs, persons or property.

(2)

The village may provide for the treatment or removal of nuisance trees from any parcel of private property within the village if the owners of that parcel, after the notice set forth herein, refuse or neglect to treat or remove the infected trees. The village may collect, from the owners of the parcel, the reasonable removal cost. The owner, lessee, occupant, or agent having control of any lot or ground thereof within the village shall cause such treatment or removal within 15 calendar days from the date of the notice to do so by the village code enforcement officer.

- (C) If the person shall fail to comply with the notice set forth in subsection (A) or (B), the village shall cause the treatment or removal of the infected tree(s) and the expense thereof shall be repaid to the village by the owner or person in control of the premises.
- (D) Should the property owner or occupant fail to pay the charges as required by subsections (A) or (B) and (C) when billed by the village, the village administrator shall cause a lien to be recorded on the owner's property following the procedures set forth in section 92.40 or section 97.4. Such lien shall remain in force until all costs are paid in full, including any and all legal costs incurred in filing and recording such liens, and any release thereof.

(Ord. No. 2016-4, 4-4-2016)

Secs. 92.26—92.34. - Reserved.

DIVISION 3. - BURNING RESTRICTIONS

Sec. 92.35. - Definitions.

For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

Garbage means refuse resulting from the handling, processing, preparation, packaging, cooling, and consumption of food and food products.

Landscape waste means any vegetable or plant refuse, including, but not limited to, tree trimmings, weeds, leaves, grass, yard trimmings, and crop residues.

Open burning means the combustion of any matter in such a way that the product of the combustion is emitted to the open air.

(Prior code, § 92.17)

Sec. 92.36. - Generally.

- (A) The burning of any garbage, waste, refuse, rubbish, or substance of any kind other than landscape waste within the village limits is hereby declared a nuisance and prohibited.

ENGINEER'S REPORT

Forsyth; May 21, 2024 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.



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Project 6928 – Maroa-Forsyth Grade School Bike Path

This project consists of the construction of a new bike path from the end of the existing bike path at the intersection of Cox St at Smith St to the east entrance to the Maroa-Forsyth Grade School. The construction of this project is funded through IDOT's ITEP program so federal procedures must be followed.

Plats and easements for the two easement acquisitions necessary for the project are underway and meetings with property owners to negotiate the acquisitions have occurred. Title commitments have been received. Ameren and AT&T have been contacted and locations for relocating each of their utility poles has been identified and staked. Work continues completing the construction plans and specifications.

Project 7982 – Forsyth Park LWCF Grant Compliance

This project consists of the construction of initial site improvements to the new recreational park facility located north of W Forsyth Rd and east of N Oakland Ave. The intent of the project is to meet the requirements of the LWCF grant received for funding the purchase of the property.

Working days started on the project May 1, 2024. However, weather delays have prevented earthwork from commencing.

Project 8000 – Well No. 7

This project consists of the construction of a new well to backup well #6 and extension of the raw water main to the site.

Burdick is projecting a mid-May shipment for the VFD, which is the main schedule driver at this point in time. Building ventilation, heating, and the chemical feed system have been installed.

Project 8498 – Advisory Services

US Route 51 Improvements

This project consists of coordination responsibilities with IDOT to communicate the Village's vision on the proposed improvements. Patching is complete and the replacement of the Median is next. It will start at the south end of the project area and move north. We have requested the contractor provide a sample of the color and stamp for approval by the Village prior to that work commencing.

Project 8594 – Moon St Sidewalk Improvements

This project consists of reconstructing sidewalks along Elwood St and Smith St from Ruehl St to E. Shafer St (CH 20) and along Moon St from Grant St to the future bike path along the old RXR ROW east of Smith St. The intent is to submit this project for funding through IDOT's SRTS program so federal procedures must be followed.

Aside from a few items of work, this project has been paused until the results of the grant application are released. We anticipate hearing back this month.

Project 8595 – Barnett Ave Improvements

This project consists of the rehabilitation and/or reconstructing Barnett Ave from the mall entrance to Koester Drive. The construction of this project is being funded by DUATS federal funds so federal procedures must be followed. Chastain has been coordinating with IDOT and we are working on getting the required environmental documents submitted.

ENGINEER'S REPORT

Forsyth; May 21, 2024 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.



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Project 8645 – Water Treatment Plant Clarifier & Filter Maintenance

This project consists of the replacement of the filter media along with cleaning and painting the existing filters and claricones in the Village Water Treatment Plant.

All painting is complete and curing periods have been finished. A slight repair was made to Filter #1 after installing the filter media. It was repainted and the filter is now in working order. The final pay estimate with retainage released has been processed.

Project 8700 – Water Towers, Ground Storage Tank, & Aerator Maintenance

This project consists of painting and general repairs on the two water towers, the ground storage tank at the water treatment plant, and the aerator at the water treatment plant. This project is anticipated to utilize an IEPA loan to fund the construction.

Work has started on the project plan which is required for an IEPA Loan application.

Project 8729 – 2023 Asphalt Maintenance Construction

Grayhawk patching has been completed. The final pay estimate with retainage released has been processed.

Project 8793 – Advisory Services

Parks Master Planning

We continue to assist the Village with layout and cost estimating for the various park improvements across Forsyth.

Project 8811 – Pavement Striping Design & Bid

This project consists of establishing a striping plan for the entire Village (with the exception of Woodland Hills which is scheduled to be rehabilitated in 2025 and there is no reason to stripe it at this time), finalizing quantities for the striping to include for the contractors for bidding, and bidding services. Chastain has met with Village Staff and design is underway. We anticipate advertising for bids mid-June.

Project 8812 – Prairie at Talon Intersection Design & Bidding

This project consists of field work, coordination with utilities, engineering design, quantity calculations and schedules, engineered plans and specifications, bidding documents and special provisions, and bid letting and award for the complete reconstruction of the intersection at Talon Lane and Prairie Lane in Grayhawk Addition. It does not include construction observations services. The survey has been completed and design is underway. We anticipate advertising for bids mid-June.

Project 8813 – Grayhawk 1st Addition Pavement Patching and Gutter Repairs Design and Bidding Services

This project is the second phase of necessary patching in Grayhawk. Scope of work includes the patching review and layout, quantity calculations and schedules, plan sets, specifications, bidding documents and special provisions, bid letting, and award of bids. Patching review and coordination with Village Staff has taken place and design is underway. We anticipate advertising for bids mid-June.

Project 8821 – Parking Lot A Reconstruction

Design plan has been submitted to Village Staff for review and comment.

ENGINEER'S REPORT

Forsyth; May 21, 2024 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.



Project 8822 – Mall Path Rehabilitation

This project consists of designing repairs for the Mall Path, located behind the mall between Hickory Point Road and Weaver Road. Chastain has coordinated with Village staff and walked the path to identify rehabilitation needs and other repairs. Design is underway. We anticipate advertising for bids mid-late June.

Project 8846 – Forsyth Park Playground

This project consists of the layout and design for the new playground at Forsyth Park, included is an ADA accessible route and curb for pour-in-place surfacing. Survey work is complete and design is underway.

Library Director's Report

Village Board Meeting

May 21, 2024

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FORSYTH
PUBLIC LIBRARY

Library Updates:

- Bluey Bash was a hit! Over 800+ people attended the program, which included 8 different activity stations spread throughout the library and community room - including pictures with Bluey! 121 Coffee Run brought their new coffee trailer and sold Bluey-themed drinks to the kids and their parents. We also had bubbles, sidewalk chalk, and music to keep folks in line entertained. We received so much positive feedback and loved introducing new people to FPL.



- Next up, Summer Reading! Summer Reading sign ups will begin Tuesday, May 28 during normal library hours. I highly encourage you to show your support of the library by getting yourself (and your family!) signed up. Staff have worked diligently to put together an amazing schedule of programs and events for readers of all ages.
- The first official Summer Reading event will be the Summer Reading Kick Off Party on Saturday, June 1, from 10 AM - 12 PM. Bring the kids for bubble stations, a foam blaster and fun treats!
- Congrats to the winners of our Cardinals baseball ticket drawing - Debbie B., Mary D., Alex G., and Karen M.! By entering a raffle ticket every time they checked out, they were the lucky ones who scored Cardinals vs. Braves tickets.
- On May 22, adults can drop in from 10 AM - 1 PM for "Spice Spice Baby!" Join adult services librarian Pam as she shows attendees how to create sweet and savory dips as well as a brand new barbecue spice rub.
- All kids are invited to help us plant the library's Larry Reed Memorial Youth Garden on Tuesday, May 28, from 10 - 11 AM with help from the Garden Club of Decatur.

Melanie Weigel, Director

MONTHLY STATS

3,087

Patrons Visited the
Library in April,
up 692 from 2023!

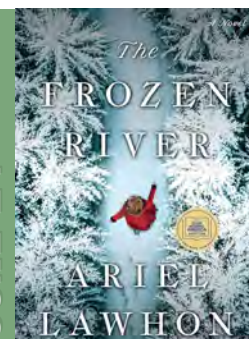
Items Checked Out
in April

3,923

FOOD FOR
THOUGHT
JUNE 13



BOOKKEEPERS
JUNE 21



SUMMER READING PROGRAM 2024 PERFORMERS SCHEDULE

ALL TUESDAY SHOWS ARE AT 2:00 P.M. UNLESS OTHERWISE NOTED

JUNE

1 KICK OFF PARTY W/ABSOLUTE SCIENCE 10AM

4 CHILDREN'S MUSEUM-BIG BLUE BLOCKS

11 THE AMAZING MARTIKA-THE ONE
WOMAN STUNT SHOW

18 "MASTER FACILITATOR OF FUN"

25 SCOVILL MOBIL ZOO

JULY

9 DAN GOGH MAGIC &
ART SHOW

16 CHILDREN'S MUSEUM-SEA PAINTING

23 LIBRARY OLYMPIC GAMES

27 END OF SUMMER READING
PARTY 10AM

FUN-TO-GO
inflatables & more

SUMMER READING 2024 PROGRAM & DROP-IN SCHEDULE

ALL PROGRAMS ARE ON THURSDAYS UNLESS
OTHERWISE LISTED: DROP-INS ARE MONDAYS AT 10:00 AM

JUNE 6* WILL IT FLOAT? AGES 5-7 10:00 AM
FIZZY STEM FUN AGES 8+ 2:00 PM

13* THEATER IMPROV PART I AGES 8+ 10:00 AM
KIDS SCULPTING AGES 5+ 2:00 PM

20* THEATER IMPROV PART II AGES 8+ 10:00 AM
NAILED IT! TWEEN CHALLENGE AGES 10+ 2:00 PM

27* PERLER BEAD FUN AGES 5-7 10:00 AM ~ PERLER FRAMES AGES 8+ 2:00 PM

JULY 11* FAIRY LIGHTS STRING ART AGES 10+ 2:00 PM

18 FAMILY BOOK PAGE ART DROP-IN 10:00 AM

25 LEGO CHALLENGE OCEAN/SHARK THEME
DROP-IN 10:00 AM

WACKY WEDNESDAYS

PARTICIPATE IN OUR WEDNESDAY CHALLENGES AND
RECEIVE A FREE STICKER EACH WEEK!

FOODIE FRIDAYS

TASTE TEST A FOOD EACH FRIDAY

*REGISTRATION IS REQUIRED

ONE WORLD - MANY STORIES

FORSYTH
PUBLIC LIBRARY

2024 SUMMER READING PROGRAM

Kick-Off Party!

Saturday, June 1 from 10:00 to 12:00

All Ages Welcome!

Take part in our Summer Reading Kick-Off celebration and enjoy the amazing bubble stations and MegaFoam Blaster of **Absolute Science**. Bring a towel and prepare to get wet! Plus, come into the library to get yourself a frozen treat.



SPICE, SPICE BABY ADULT DROP-IN



Alright, Stop! Collaborate and listen. Pam is back with some brand new mixes. We're going to make your mouth water all over again.

Join us to taste & make seasonings for one sweet dip & some awesome savory choices, including a new barbeque rub. Choose all or just one.

No registration required; simply stop in during program hours. Spices available while supplies last so don't wait.

*Very Important Patron

Public Works Report 5-15-24

Parks:

- * James Court Playground Equipment will be installed next week (May 20). Montezuma and Jacobs Way have been completed. Oakland is nearly complete, finishing up the mulching. Avalon needs storm field tile repair so that it can dry up. Once dry, we will border the playground and then fill with mulch.
- * Park seasonal and perennial flowers / bushes have been planted. We are going for more of a spring, summer, fall color of perennials... with seasonal flowers as well. And to make the beds less maintenance, less cost, while getting good color.
- * Library flower beds will be the same.

Parks to do list:

- * Parking Lot A, Trails, Spillway
- * Add dirt to the trail system edges, patch trail holes and cracks.

Park Priorities for the upcoming few weeks:

Spray parks, Village Hall with post-emergent.
Continue with mulching parks.

Village:

- * We maintained the Village Hall, the Library, and other property / easements throughout the Village.
- * We worked on permits, ordinances, inspections, and concerns.
- * Village clean-up days went well, lot of positive comments.
- * Ryan and I attended the 2021 Building and Residential Code Training in Wisconsin, very informative. Decatur, Mt Zion, and Forsyth has committed to updating building codes from our current 2015 versions to the 2021 IBC and IRC versions.

Village to do list:

- * Continue with Fiber Optic locate re-marks and new service install locates.
- * Assist the state contractors with Route 51 road work.

Village Priorities for the upcoming few weeks:

Ditch mowing, open lot mowing, and ordinance checks.

Water Treatment Plant / Sewer:

- * Continued with meeting monthly / annual IEPA sampling and analysis requirements.
- * Annual backflow prevention equipment testing has been completed.
- * Completed Cone #2 lime feed maintenance.
- * Completed Aerator chlorine regulator install.

Water / Sewer to do list is:

- * Summer demand preps.
- * Village hydrant flushing (week beginning May 27).

Water / Sewer Priorities:

Start planning for lime lagoon removal for the fall (2 of the 4 lagoons will be cleaned out).

Thanks, Darin – Public Works Director

OLD BUSINESS

ITEM 1

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: May 21, 2024
Subject: Waste Management businesses time of service

We have had several complaints about the times of waste management (all businesses), and the time of their service. Currently, we only have an ordinance for construction. The question is if we add waste management businesses to this ordinance.

10.2 NOISE: A. B. C. At no point on or beyond the boundary of any zoning lot shall the sound level resulting from any use or activity not hereafter specifically exempted, whether open or enclosed, exceed the maximum permitted decibel levels for the designated octave band as set forth by this Ordinance. Sound levels shall be measured with a sound level meter and associated octave band analyzer manufactured according to standards prescribed by the American Standards Association. The flat network "slow" meter response of the sound meter shall be used. Impulsive type noises shall be measured with an Impact Noise Analyzer, and the peak values so measured shall not exceed the maximum permitted sound pressure levels by more than three (3) decibels. The reference level for the decibel is 0.0002 microbar. Octave Band Center Frequency (Hertz) 31.5 63 125 250 500 1000 2000 4000 8000 Maximum Permitted Sound Level Pressure in Decibels 72 71 65 57 51 45 39 34 32 The following uses and activities shall be exempt from the noise level regulations: (1) Noises not directly under the control of the property user. (2) (3) (4) Between the hours of 7:00 A.M. and sunset, noises customarily resulting from construction and the maintenance of grounds. The noise of safety signals, warning devices, aircraft and railroads, snow plowing, and mosquito abatement. Church bells, chimes, and carillons.

After discussion at last meeting, staff has found that both Mt. Zion and Decatur have an ordinance that allows pick up after 6:00.

*Please don't confuse this with only the "Waste Management" business (name of business). This complaint is for all of the businesses in town.

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

**AN ORDINANCE AMENDING THE VILLAGE CODE TO DECLARE A
NUISANCE AND PROHIBIT GARBAGE AND/OR REFUSE COLLECTION WITHIN
CERTAIN TIME PERIODS OF NIGHT**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2024.

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. ____**AN ORDINANCE AMENDING THE VILLAGE CODE TO PROHIBIT GARBAGE AND/OR REFUSE COLLECTION WITHIN CERTAIN TIME PERIODS OF NIGHT**

WHEREAS, the Village of Forsyth, Macon County, State of Illinois (“Village”), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, the Illinois Municipal Code (65 ILCS 5/1-2-1), provides that the corporate authorities of each municipality may pass all Ordinances and make all rules and regulations proper and necessary to carry into effect the powers granted to municipalities; and

WHEREAS, the Illinois Municipal Code (65 ILCS 5/11-60-2), empowers the City’s corporate authorities to define, prevent, and abate nuisances; and

WHEREAS, the Village wishes to protect the public health, safety, and welfare of its citizens by regulating the time of day and/or night in which residential garbage and/or refuse may be collected in the Village and on Village Streets; and,

WHEREAS, Chapter 92 of the Village Code regulates nuisances found within the territorial jurisdiction of the Village; and,

WHEREAS, the Mayor and Board of Trustees of the Village of Forsyth believe it is in the best interests of the Village to amend its Village Code as provided below.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The above recitals are incorporated herein by this reference.

Section 2. Amendment to Text of the Village Code. Chapter 92 of the

Village Code of Ordinances is hereby amended as shown in detail on **Exhibit A**. The amendment is shown as follows: added; ~~deleted~~.

Section 3. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 5. Effectiveness. This Ordinance shall be effective after it is printed in book or pamphlet form and published by the authority of the corporate authorities.

SO ORDAINED this _____ day of _____ 2024, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

(signature page to follow)

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A

Sec. 92.26. Garbage and refuse collection.

- (A) Definition. For purposes of this section, the following definition shall apply unless the context clearly indicates or requires a different meaning.

Garbage Collector means all natural persons, each and every form, doing business of collecting and disposing of waste and/or refuse (including, but not limited to, sole proprietorships, corporations, partnerships, and joint ventures) but shall not include any unit of local government.

- (B) Operating a motor vehicle or internal combustion engine upon any public right-of-way within the Village for purposes of collecting waste and/or refuse from residential properties between the hours of 9:00 p.m., through 6:00 a.m. is a public nuisance because, in part without limitation, any loud and frequent, repetitive or intermittently continuous sound(s) made in connection with the starting or operation of motor vehicles and/or internal combustion engines particularly during said hours, and loud and raucous, or frequent, repetitive or continuous sounds made by any horn or siren or other noise-producing instrument attached to a motor vehicle, except such sounds that are made to warn of danger or that are specifically permitted or required by law, among other things.
- (C) It shall be unlawful for a Garbage Collector to operate any motor vehicle or internal combustion engine upon any public right-of-way within the Village for purposes of collecting waste and/or refuse from residential properties between the hours of 9:00 p.m., through 6:00 a.m.
- (D) Any Garbage Collector violating this section shall be subject to the penalties provided in section 92.99.

NEW BUSINESS

ITEM 1



MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 15, 2024
Subject: Roof Replacement for Baseball/Softball Concession, Baseball Dugouts, and three Park Pavilions

The Village has budgeted \$100,000 to replace the roofs on the concession building between the baseball and softball fields and the 2 dugout roofs at the baseball field. We also budgeted \$35,000 for the three park pavilions (Jacobs Way, Oakland, James Ct.). We are replacing all the roofs with standing seam metal roofs.

We have filed insurance claims on the roofs for the concession building and James Court for hail damage and will receive funds for the replacement of those roofs which will offset some of the cost. We will also receive a small amount of insurance money for one of the baseball dugout roofs as it was partially damaged during one of the windstorms.

John Newell reached out to several roofing companies to get estimates on replacing these roofs. However, he was only able to get two companies to respond and provide estimates. We would like to use one company so that all the roof look alike and are the same color.

Otto's Construction

- Concession Building - \$24,897
- Three Pavilions - \$28,762
- Dugout Roofs - \$11,735
- Total \$65,394**

I-57 Roofing

- Concession Building - \$24,995.94 (Includes \$2,000 for gutters by another contractor)
- Three Pavilions - \$30,988.25
- Dugout Roofs - \$9,996.48
- Total \$65,980.67**

It is the recommendation of the Public Works staff to use Otto's Construction.

If you need anything further regarding this or any other matter, please do not hesitate to contact me.

Thank you!

Otto's Const., LLC DBA Roofs by Otto's

PO Box 17
 Arthur, IL 61911
 +12179281072



Estimate

ADDRESS

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

SHIP TO

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

ESTIMATE #
 3350

DATE
 04/04/2024

EXPIRATION DATE
 04/25/2024

SALES REP
 Lyle @ 217-254-0692

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Labor and Materials	Labor and materials to remove shingles on club house and install 26gauge standing seam metal Install new eve trim Install high temp ice and water guard on all of roof deck Install single bubble vapor barrier Install hip cap trim Install 26gauge standing seam metal Texture colors may be extra charge Install vents on hips	1	24,897.00	24,897.00
				<i>Concession</i>	
		Remove and install new 5" alum gutters and 3x4 downspouts on club house			
	Labor and Materials	This is for club house only Install snow rail with matching color strip 3147.00 Install snow defender clips on ribs 3105.79 Install clear snow blox (can be screwed or caulked) 924.70	1	0.00	0.00

IL Roofing Lic. 104.016308/105.008642

SUBTOTAL	24,897.00
TAX	0.00
TOTAL	\$24,897.00

Otto's Const., LLC DBA Roofs by Otto's

PO Box 17
 Arthur, IL 61911
 +12179281072



Estimate

ADDRESS

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

SHIP TO

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

ESTIMATE #
 3358

DATE
 04/09/2024

EXPIRATION DATE
 04/23/2024

SALES REP
 Lyle @ 217-254-0692

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Labor and Materials	Labor to remove wood shake shingles on <u>3 gazebos</u> Install eve trim Install high temp ice and water shield Install hip cap trim Install standing seam metal 26 gauge Trash disposal included 5yr workmanship warranty	1	28,762.00	28,762.00
IL Roofing Llc. 104.018309/105.008642					SUBTOTAL 28,762.00
					TAX 0.00
					TOTAL \$28,762.00

Accepted By

Accepted Date

Otto's Const., LLC DBA Roofs by Otto's

PO Box 17
 Arthur, IL 61911
 +12179281072



Estimate

ADDRESS

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

SHIP TO

John Newell
 Village Of Forsyth
 590 E Cox St
 Forsyth, IL 62535

ESTIMATE #
 3357

DATE
 04/09/2024

EXPIRATION DATE
 04/23/2024

SALES REP
 Lyle @ 217-254-0692

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Labor and Materials	Labor and materials to remove roofing on <u>2 dugout roofs</u> and install standing seam metal Install high temp ice and water guard Install eve trim Install rake trim Install 26 gauge standing seam metal (mechanical lock because of low slope) Trash disposal included 5yr workmanship warranty Any bad roof decking will be 80.00 per sheet of 1/2" osb	1	11,735.00	11,735.00

IL Roofing Lic. 104.018309/105.008642

SUBTOTAL 11,735.00

TAX 0.00

TOTAL **\$11,735.00**

Accepted By

Accepted Date

65,394 total



I-57 Roofing, LLC
 1000 E State Route 133
 Arcola, IL 61910
 IL License #104.018656
 Phone: (217) 570-3170

Company Representative
 Mason Wright
 Phone: (217) 850-1272
 mason@i57roof.com

Standing Seam (Concession Stand)

04/14/2024

Village Of Forsyth
 343 Forsyth Parkway
 Forsyth, IL 62535-9716
 (447) 233-1391

Job: 24424: Village Of Forsyth

Standing Seam Section

STANDING SEAM CONCEALED FASTENER METAL ROOF

Inspect the area around the concession stand. Remove breakable items and install Catch-All System to protect siding, windows, and landscaping.

Tear off existing shingles, inspect the roof decking, and clean roof decking from nail/screws. If bad or rotten wood is discovered it will be replaced at \$65 per sheet (not included in proposal price).

Install a layer of single bubble foil on the concession stand to provide insulation and a vapor barrier.

Install Trim-First concealed fastener trim system matching the panels in color, including eave trim and all other necessary trims onto roof.

Install Standing Seam 26-gauge metal concealed fastener roofing panels onto the concession stand.

Install Dyna-Flash EPDM pipe flashing boots on all pipes protruding through roof.

Install 4 new box vents.

Install new exhaust cap.

CUSTOM STANDING SEAM PANELS ARE ROLLED AND CUT ON-SITE USING OUR 2-TON PORTABLE STANDING SEAM MACHINE.

Lifetime workmanship warranty.

TOTAL

\$22,995.94

Starting at \$363/month with **Acorn** • [APPLY](#)

All America Gutters - \$2000



I-57 Roofing, LLC
1000 E State Route 133
Arcola, IL 61910
IL License #104.018656
Phone: (217) 570-3170

Company Representative
Mason Wright
Phone: (217) 850-1272
mason@i57roof.com

Standing Seam (3 Pavilions)

04/14/2024

Village Of Forsyth
343 Forsyth Parkway
Forsyth, IL 62535-9716
(447) 233-1391

Job: 24424: Village Of Forsyth

Standing Seam Section

STANDING SEAM CONCEALED FASTENER METAL ROOF

Inspect the area around the 3 park pavilions and remove breakable items.

Tear off existing shingles, inspect the roof decking, and clean roof decking from nail/screws. If bad or rotten wood is discovered it will be replaced at \$65 per sheet (not included in proposal price).

Install a layer of single bubble foil on the 3 pavilions to provide insulation and a vapor barrier.

Install Trim-First concealed fastener trim system matching the panels in color.

Install Standing Seam 26-gauge metal concealed fastener roofing panels onto roof of the 3 pavilions.

Install custom caps to the points of the 3 pavilions.

CUSTOM STANDING SEAM PANELS ARE ROLLED AND CUT ON-SITE USING OUR 2-TON PORTABLE STANDING SEAM MACHINE.

Lifetime workmanship warranty.

TOTAL

\$30,988.25

Starting at \$309/month with  **Acorn** • **APPLY**



I-57 Roofing, LLC
1000 E State Route 133
Arcola, IL 61910
IL License #104.018656
Phone: (217) 570-3170

Company Representative
Mason Wright
Phone: (217) 850-1272
mason@i57roof.com

Standing Seam (Baseball Dugouts x2)

04/14/2024

Village Of Forsyth
343 Forsyth Parkway
Forsyth, IL 62535-9716
(447) 233-1391

Job: 24424: Village Of Forsyth

Standing Seam Section

STANDING SEAM CONCEALED FASTENER METAL ROOF

Inspect the area around the two baseball dugouts. Remove breakable items and install Catch-All System.

Tear off existing rolled roofing, inspect the roof decking, and clean roof decking from nail/screws. If bad or rotten wood is discovered it will be replace at \$65 per sheet (not included in proposal price).

Install a layer of single bubble foil on the dugouts to provide insulation and a vapor barrier.

Install Trim-First concealed fastener trim system matching the panels in color, including eave trim, rake trim, and all other necessary trims onto roof.

Install Standing Seam 26-gauge metal concealed fastener roofing panels onto roof.

CUSTOM STANDING SEAM PANELS ARE ROLLED AND CUT ON-SITE USING OUR 2-TON PORTABLE STANDING SEAM MACHINE.

Lifetime workmanship warranty.

TOTAL

\$9,996.48

Starting at \$184/month with  **Acorn** • APPLY
FINANCE

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2024-10

**AN ORDINANCE ACCEPTING PROPOSAL FROM OTTO'S
CONSTRUCTION FOR ROOFING WORK ON VILLAGE PROPERTY**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2024

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2024-10

**AN ORDINANCE ACCEPTING PROPOSAL FROM OTTO'S CONSTRUCTION FOR
ROOFING WORK ON VILLAGE PROPERTY**

WHEREAS, the Village of Forsyth ("Village") is an Illinois Municipal Corporation existing and operating under the Illinois Municipal Code and the laws of the State of Illinois; and

WHEREAS, the Village needs to repair the roof and / or replace the roof on several Village properties including the concession building, dugouts, and three pavilions; and

WHEREAS, the Village obtained two quotes for the purchase and installation of the roofs and Otto's Construction is the lowest quote; and

WHEREAS, the quotes were as follows: Otto's Construction in the amount of \$65,394.00; and I-57 Roofing in the amount of \$65,980.67; and

WHEREAS, if required, the Board of Trustees of the Village intends to waive the bidding requirements set forth in the Village Code of Ordinances and the Illinois Municipal Code; and

WHEREAS, the Village intends to accept the quote from Otto's Construction; and

WHEREAS, the Village budgeted \$100,000, a sufficient amount to cover the cost of the roofs; and

WHEREAS, the Board of Trustees of the Village believes it is in the best interest of the Village to accept the \$65,394.00 quote from Otto's Construction.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

Section 2. Acceptance of Quote. The Village hereby approves the quote of \$65,394.00 from Otto's Construction for the purchase and installation of the roofs on the concession building, three pavilions, and dugout and expressly waives any additional bidding requirements in the Village Code of Ordinances or in the Illinois Municipal Code. Any and all quotes obtained and not explicitly approved by this Ordinance are hereby rejected. The Village authorizes the Village Administrator and/or Village Mayor, or designee of either, to execute any documents necessary to complete the purchases contemplated therein.

Section 3. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

Section 5. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

SO ORDAINED this _____ day of _____ 2024, at
Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

NEW BUSINESS

ITEM 2

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: May 21, 2024
Subject: Police Equipment

#1 This is the cost for cameras needed in two squad cars. They will need an additional fee to install. This can be done with Clear Talk.

\$16,618 plus install

#2 This is the replacement cost of the computers for all 5 squad cars. There are 2 quotes. One is for the computers, power supply, and docking station. The other is for the computer software. There is no installation cost for the computers. The contract also says 2 cameras need to be replaced.

\$16,580 (computers, power, docking)

\$1,474.85 (software)

Total cost 34,672.85

In our 2024 budget we did budget for the computers/software \$30,000.00 (01-11-535-line item).

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.



CDS Office Technologies
1271 HAMILTON PARKWAY
Itasca, Illinois 60143
United States
(P) 630-625-4519
(F) 630-305-9876

Quotation (Open)

Date

May 06, 2024 10:25 AM CDT

Modified Date

May 06, 2024 10:31 AM CDT

Quote #

503845 - rev 1 of 1

Description

2 x WJ-VPU4000 - VCF41P camera

SalesRep

Gottlieb, Mark

(P) 630-625-4519

(F) 630-305-9876

Customer Contact

Root, James

(P) 217-424-1321

jroot@sheriff-macon-il.us

Customer

Macon County Sheriff's
Department (19308)
Root, James
333 S. Franklin Street
Decatur, IL 62523
United States
(P) 217-425-6557

Bill To

Macon County Sheriffs Department
Payable, Accounts
333 S Franklin St
Decatur, IL 62523
United States
(P) 217-425-6557

Ship To

Macon County Sheriffs Department
Taylor, Adrian
333 S Franklin St
Decatur, IL 62523
United States
(P) 217-421-6624
ataylor@sheriff-macon-il.us

Customer PO:

Terms:

Undefined

Ship Via:

UPS Ground

Special Instructions:

Carrier Account #:

#	Description	Part #	Qty	Unit Price	Total
i-PRO VPU4000					
1	Panasonic i-PRO VPU4000 Recording Unit Only Includes WLAN 1 & 2, BT, Common Trigger	WJ-VPU4000	2	\$3,400.00	\$6,800.00
2	i-PRO ICV UDE On-premise Device License For 3 Years Incl. Device Management, Live Streaming, and Redaction. Service Entitlements: 24x7 Help Desk, Software Maintenance And Support	IPS-ICV-UDE-OP3	2	\$365.00	\$730.00
3	Panasonic i-PRO VC41 4k Panoramic Camera with built in G-Force sensor	WV-VCF41P	2	\$1,315.00	\$2,630.00
4	Panasonic i-PRO Extended Warranty (years 4-5) for VPU4000, Front Camera, Back Seat Camera Does not include accessories (eg Wireless mic, cables, antennas, distribution box, batteries)	IPS-ICV4-WTY-5Y	2	\$465.00	\$930.00
5	Panorama Shark Fin antenna for ICV4000 - Black - Threaded bolt mount 4 WLAN, 1 Bluetooth, 1 GPS , 6.77" x 2.4"	IPS-ICV4-ANT-BL	2	\$365.00	\$730.00
6	Panasonic i-PRO Accessory Kit for VPU4000 Includes 256GB SSD w/ AES Encryption, Power Distribution Box, Battery Backup, 3 x 25' Ethernet cables	IPS-ICV4-ACC	2	\$740.00	\$1,480.00
Accessories					
7	Panasonic i-PRO - 256GB Rugged SSD for VPU4000 w/ AES Encryption & pull tab	IPS-ICV4-256SSD	2	\$145.00	\$290.00
8	Panasonic i-PRO - Back Seat Camera for Arbitrator HD/VPU4000 720P Rear Seat IR Camera	WV-VC31	2	\$445.00	\$890.00
9	Panasonic - 900MHz Wireless Mic - Full Kit 900MHz wireless mic with vehicle receiver/station dock w/charger/case	ARB-M90	2	\$850.00	\$1,700.00
BWC Mk3 Pairing Dock					
10	i-PRO - BWC Mk3 Single Bay Pairing Dock - Refurbished (90 day warranty) Dock only, no cabling	ARB-BWC3TW37004A-R	2	\$155.00	\$310.00
11	i-PRO 12V Vehicle Wiring Harness for BWC Single Bay Dock	IPS-BWC4-12V-WIRE	2	\$39.00	\$78.00
12	i-PRO Ethernet RJ45 Shielded Cable, 25', Green - for BWC dock	IPS-ICV-ETH25GRN	2	\$25.00	\$50.00

Subtotal: \$16,618.00
Tax (.0000%): \$0.00
Shipping: \$0.00
Total: \$16,618.00

Shipping Group

Shipping To

ADRIAN TAYLOR
 MACON CO
 333 S FRANKLIN ,
 DECATUR, IL 62523
 (217) 421-6624

Shipping Method

Standard Delivery Free Cost

Product	List Price	Unit Price	DOL	Quantity	Subtotal
Dell Latitude 5430 Rugged	\$5,112.00	\$2,402.64	53.00%	5	\$12,013.20
Havis - Power supply bracket - black	\$38.99	\$34.43	11.70%	5	\$172.15
Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424	\$999.00	\$879.12	12.00%	5	\$4,395.60

Subtotal:	\$16,580.95
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$16,580.95
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total: \$16,580.95

License Subtotal for Commitment Term: \$0.00

*Excludes Taxes

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Generative AI success

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Shipping Group Details

Shipping To

ADRIAN TAYLOR
 MACON CO
 333 S FRANKLIN ,
 DECATUR, IL 62523
 (217) 421-6624

Shipping Method

Standard Delivery Free Cost

	Unit Price	Quantity	Subtotal
Dell Latitude 5430 Rugged	\$2,402.64	5	\$12,013.20
Estimated delivery if purchased today: May. 21, 2024 Contract # C000000006563			

Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 5430 Rugged	210-BCFW	-	5	-
Intel Core Processor i5-1145G7, (QC, 2.6 to 4.0 GHz, 28W, vPro)	379-BERS	-	5	-
Windows 11 Pro, English, French, Spanish	619-AQLP	-	5	-
No Microsoft Office License Included - 30 day Trial Offer Only	658-BCSB	-	5	-
Intel® Core™ vPro i5-1145G7 with Iris Xe Graphics	338-CCRI	-	5	-
ME Lockout MOD - Manageability	631-ADED	-	5	-
16GB, 2x8GB, 3200 MHz DDR4 Non-ECC	370-AGTH	-	5	-
512GB M.2 PCIe NVMe Class 35 Solid State Drive	400-BMRW	-	5	-
14" Touch 1100 nits WVA FHD (1920 x 1080) 100% sRGB Anti-Glare, Outdoor Viewable, Passive Pen	391-BGGI	-	5	-
English US RGB Backlit Sealed Internal keyboard	583-BILF	-	5	-
Intel AX210 WLAN Driver	555-BHCC	-	5	-
Intel AX210 Wireless Card with Bluetooth	555-BHCH	-	5	-
5G - Qualcomm(R) Snapdragon(TM) X55 Global 5G (DW5930e), eSIM, T-Mobile, no NMEA GPS port	556-BDVL	-	5	-
Primary 3 Cell 53.5 Whr Long-lifecycle battery	451-BCYL	-	5	-
65W AC adapter, USB Type-C, Eco-design	492-BDRC	-	5	-
No Fingerprint, no Smartcard reader	346-BHQQ	-	5	-
E4 Power Cord 1M for US	537-BBBL	-	5	-
Setup and Features Guide	340-CXCE	-	5	-
Dummy Airbay Cover	325-BEIV	-	5	-
ENERGY STAR Qualified	387-BBPC	-	5	-
Custom Configuration	817-BBBB	-	5	-
Dell Applications for Windows 11	658-BFIP	-	5	-
Mix Ship, Notebook, 5430 Rugged	340-CYJC	-	5	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	5	-
Microphone +RGB HD camera; Touch; WLAN/WWAN antennae; Pogo vehicle docking and RF passthrough	319-BBHV	-	5	-
Dedicated u-blox NEO GPS Card	540-BDCC	-	5	-
Additional USB-A rear port	590-TFHR	-	5	-
Additional TBT/Type-C port	325-BEJZ	-	5	-

Rigid handle	750-ADPK	-	5	-
ProSupport: Next Business Day Onsite, 3 Years	808-6784	-	5	-
Dell Limited Hardware Warranty Initial Year	808-6805	-	5	-
ProSupport: 7X24 Technical Support, 3 Years	808-6809	-	5	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	5	-

Unit Price	Quantity	Subtotal
\$34.43	5	\$172.15

Havis - Power supply bracket - black

Estimated delivery if purchased today:

May. 28, 2024

Contract # C000000006563

Description	SKU	Unit Price	Quantity	Subtotal
Havis - Power supply bracket - black	AA196866	-	5	-

Unit Price	Quantity	Subtotal
\$879.12	5	\$4,395.60

Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424

Estimated delivery if purchased today:

Jul. 10, 2024

Contract # C000000006563

Description	SKU	Unit Price	Quantity	Subtotal
Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424	AB913619	-	5	-

Subtotal:	\$16,580.95
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00

Total:	\$16,580.95
---------------	--------------------

Shipping Group Details

Shipping To

FRANK MILLER
 MACON COUNTY SHERIFF'S DEPT
 333 S FRANKLIN
 DECATUR, IL 62523
 (217) 424-1321

Shipping Method

Standard Delivery

	Unit Price	Quantity	Subtotal
VLA OFFICE STD LTSC 2021	\$294.97	5	\$1,474.85
Contract # C000000765005			
Customer Agreement # CMT1176800			

Description	SKU	Unit Price	Quantity	Subtotal
VLA OFFICE STD LTSC 2021	AB824880	-	5	-

Subtotal:	\$1,474.85
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
Total:	\$1,474.85

RESOLUTION NO. 4-2024

**A RESOLUTION APPROVING THE PURCHASE AND INSTALLATION
OF POLICE EQUIPMENT IN VEHICLES**

WHEREAS, the Village of Forsyth ("Village") is an Illinois Municipal Corporation existing and operating under the Illinois Municipal Code and the laws of the State of Illinois; and

WHEREAS, in accordance with Item 22 of the intergovernmental agreement between the Village and the Macon County Sheriff's Department, the Sheriff's Department requested bids for five computers, docking stations, and software and two in-car camera systems; and

WHEREAS, the total cost of the five computers, docking stations, and software is \$18,055.80 plus the cost of installation; and,

WHEREAS, the total cost of the two in-car camera systems is \$16,618.00 plus the cost of installation; and,

WHEREAS, the cost of this equipment exceeds the amount budgeted by \$4,674.60 plus the cost of installation as shown in the quotes attached as **Exhibit A**; and

WHEREAS, the Board of Trustees of the Village believes it is in the best interest of the Village to accept the quotes attached hereto, plus the cost of installation, and purchase the police equipment as provided in the intergovernmental agreement.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

Section 2. Acceptance of Quote. The Village hereby approves the quotes in the amount of \$34,674.60 plus the cost of installation as further described in the attached **Exhibit A**. Any and all quotes and parts thereof not explicitly approved by this Resolution are hereby rejected. The Village authorizes the Village Administrator and/or Village President, or designee of either, to execute any documents necessary to complete the purchases contemplated therein.

Section 3. Severability. In the event a court of competent jurisdiction finds this Resolution or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Resolution and the application thereof to the greatest extent permitted

by law.

Section 4. Repeal and Savings Clause. All resolutions or parts of resolutions in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Resolution.

Section 5. Effective Date. This Resolution shall be in full force and effect from and after its passage and approval.

SO RESOLVED this ____ day of May, 2024, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
POLICE VEHICLE EQUIPMENT QOTES



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **May. 31, 2024**.

You can download a copy of this quote during checkout.

[Place your order](#)

Quote Name:	Rugged 5430 & Havis Dock - Quantity 1	Sales Rep	Elliot Waterkotte
Quote No.	3000175263093.1	Phone	(800) 456-3355, 80000
Total	\$16,580.95	Email	Elliot.Waterkotte@Dell.com
Customer #	529997659952	Billing To	ADRIAN TAYLOR
Quoted On	May. 01, 2024		MACON CO
Expires by	May. 31, 2024		333 S FRANKLIN ST
Contract Name	Standard Governing Terms in Supplier's Quote		DEPT MIS
Contract Code	C000000006563		DECATUR, IL 62523
Deal ID	26019981		

Message from your Sales Rep

Please let me know if you have any questions about this quote!

Regards,
Elliot Waterkotte

Additional Comments

DELL BUSINESS CREDIT: ^ If your purchase qualifies for a promotional offer, the promotion will automatically be applied to this quote and will be reflected in your monthly statement. NO INTEREST IF PAID IN FULL WITHIN 90 DAYS: Available at time of purchase on (1) qualifying XPS, Latitude, OptiPlex, Precision, Vostro, Inspiron, G-Series \$699 or more, (2) Dell monitors \$199 or more and (3) PowerEdge, PowerVault and Dell Networking, when using Dell Business Credit on December 27, 2021 through January 30, 2022. Minimum purchase amount may be required. Minimum monthly payments are required but may not pay your purchase in full by the end of the promotional period due to purchase amount, promotion length, additional purchases or allocation of payments in excess of the minimum payment. Promotional offer is valid only when account remains in good standing. Accrued Finance Charges will be billed from the transaction posting date, if the purchase balance is not paid in full within 90 days. RESTRICTIONS: Assumes product is available. Any promotional offer is limited-time and intended for qualified customers. Offers, including those at Dell.com may vary, are subject to credit approval and may be changed without notice. PROMOTION DOES NOT INCLUDE printer cables, toner, warranty or any peripheral items. Refurbished and/or used purchases do not qualify for promotions. Promotional financing is made available to Dell Direct customers only and is not combinable with other Dell, DFS or other vendor offers.

Shipping Group

Shipping To

ADRIAN TAYLOR
 MACON CO
 333 S FRANKLIN ,
 DECATUR, IL 62523
 (217) 421-6624

Shipping Method

Standard Delivery Free Cost

Product	List Price	Unit Price	DOL	Quantity	Subtotal
Dell Latitude 5430 Rugged	\$5,112.00	\$2,402.64	53.00%	5	\$12,013.20
Havis - Power supply bracket - black	\$38.99	\$34.43	11.70%	5	\$172.15
Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424	\$999.00	\$879.12	12.00%	5	\$4,395.60

Subtotal:	\$16,580.95
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$16,580.95
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total: \$16,580.95

License Subtotal for Commitment Term: \$0.00

*Excludes Taxes

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of AI for your data

Take the first step in achieving
Generative AI success

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Shipping Group Details

Shipping To

ADRIAN TAYLOR
MACON CO
333 S FRANKLIN ,
DECATUR, IL 62523
(217) 421-6624

Shipping Method

Standard Delivery Free Cost

Dell Latitude 5430 Rugged

Estimated delivery if purchased today:
May. 21, 2024
Contract # C000000006563

Unit Price	Quantity	Subtotal
\$2,402.64	5	\$12,013.20

Description	SKU	Unit Price	Quantity	Subtotal
Dell Latitude 5430 Rugged	210-BCFW	-	5	-
Intel Core Processor i5-1145G7, (QC, 2.6 to 4.0 GHz, 28W, vPro)	379-BERS	-	5	-
Windows 11 Pro, English, French, Spanish	619-AQLP	-	5	-
No Microsoft Office License Included - 30 day Trial Offer Only	658-BCSB	-	5	-
Intel® Core™ vPro i5-1145G7 with Iris Xe Graphics	338-CCRI	-	5	-
ME Lockout MOD - Manageability	631-ADED	-	5	-
16GB, 2x8GB, 3200 MHz DDR4 Non-ECC	370-AGTH	-	5	-
512GB M.2 PCIe NVMe Class 35 Solid State Drive	400-BMRW	-	5	-
14" Touch 1100 nits WVA FHD (1920 x 1080) 100% sRGB Anti-Glare,Outdoor Viewable,Passive Pen	391-BGGI	-	5	-
English US RGB Backlit Sealed Internal keyboard	583-BILF	-	5	-
Intel AX210 WLAN Driver	555-BHCC	-	5	-
Intel AX210 Wireless Card with Bluetooth	555-BHCH	-	5	-
5G - Qualcomm(R) Snapdragon(TM) X55 Global 5G (DW5930e), eSIM, T-Mobile, no NMEA GPS port	556-BDVL	-	5	-
Primary 3 Cell 53.5 Whr Long-lifecycle battery	451-BCYL	-	5	-
65W AC adapter, USB Type-C, Eco-design	492-BDRC	-	5	-
No Fingerprint, no Smartcard reader	346-BHQQ	-	5	-
E4 Power Cord 1M for US	537-BBBL	-	5	-
Setup and Features Guide	340-CXCE	-	5	-
Dummy Airbay Cover	325-BEIV	-	5	-
ENERGY STAR Qualified	387-BBPC	-	5	-
Custom Configuration	817-BBBB	-	5	-
Dell Applications for Windows 11	658-BFIP	-	5	-
Mix Ship, Notebook, 5430 Rugged	340-CYJC	-	5	-
EPEAT 2018 Registered (Silver)	379-BDTO	-	5	-
Microphone +RGB HD camera; Touch; WLAN/WWAN antennae; Pogo vehicle docking and RF passthrough	319-BBHV	-	5	-
Dedicated u-blox NEO GPS Card	540-BDCC	-	5	-
Additional USB-A rear port	590-TFHR	-	5	-
Additional TBT/Type-C port	325-BEJZ	-	5	-

Rigid handle	750-ADPK	-	5	-
ProSupport: Next Business Day Onsite, 3 Years	808-6784	-	5	-
Dell Limited Hardware Warranty Initial Year	808-6805	-	5	-
ProSupport: 7X24 Technical Support, 3 Years	808-6809	-	5	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	5	-

		Unit Price	Quantity	Subtotal
Havis - Power supply bracket - black		\$34.43	5	\$172.15
Estimated delivery if purchased today: May. 28, 2024 Contract # C000000006563				

Description	SKU	Unit Price	Quantity	Subtotal
Havis - Power supply bracket - black	AA196866	-	5	-
		Unit Price	Quantity	Subtotal
Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424		\$879.12	5	\$4,395.60
Estimated delivery if purchased today: Jul. 10, 2024 Contract # C000000006563				

Description	SKU	Unit Price	Quantity	Subtotal
Havis DS-DELL-426-3 - Docking station - GigE - for Dell Latitude 12, 14, 5414, 5420, 5424, 7214, 7424	AB913619	-	5	-

Subtotal:	\$16,580.95
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
Total:	\$16,580.95

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringsspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000175353437.1	Sales Rep	Phillip Reavis
Total	\$1,474.85	Phone	(800) 456-3355, 80000
Customer #	11086905	Email	Phillip.Reavis@Dell.com
Quoted On	May. 03, 2024	Billing To	FRANK MILLER
Expires by	Jun. 01, 2024		MACON COUNTY SHERIFF'S DEPT
	Illinois Dept. of Innovation		333 S FRANKLIN
Contract Name	and Technology - MS		DECATUR, IL 62523
	Licensing Solutions		
	Provider (LSP)		
Contract Code	C000000765005		
Customer Agreement #	CMT1176800		

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Phillip Reavis

Shipping Group

Shipping To	Shipping Method
FRANK MILLER MACON COUNTY SHERIFF'S DEPT 333 S FRANKLIN DECATUR, IL 62523 (217) 424-1321	Standard Delivery

Product	Unit Price	Quantity	Subtotal
VLA OFFICE STD LTSC 2021	\$294.97	5	\$1,474.85

Subtotal:	\$1,474.85
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$1,474.85
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total:	\$1,474.85
--------	------------

License Subtotal for Commitment Term: \$0.00

*Excludes Taxes



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Generative AI success

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Shipping Group Details

Shipping To

FRANK MILLER
MACON COUNTY SHERIFF'S DEPT
333 S FRANKLIN
DECATUR, IL 62523
(217) 424-1321

Shipping Method

Standard Delivery

VLA OFFICE STD LTSC 2021

Contract # C000000765005
Customer Agreement # CMT1176800

Unit Price	Quantity	Subtotal
\$294.97	5	\$1,474.85

Description

SKU

Unit Price	Quantity	Subtotal
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VLA OFFICE STD LTSC 2021

AB824880

-	5	-
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Subtotal:	\$1,474.85
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
Total:	\$1,474.85

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For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.



CDS Office Technologies
1271 HAMILTON PARKWAY
Itasca, Illinois 60143
United States
(P) 630-625-4519
(F) 630-305-9876

Quotation (Open)	
Page 97 of 113	
Date	May 06, 2024 10:25 AM CDT
Modified Date	May 06, 2024 10:31 AM CDT
Quote #	503845 - rev 1 of 1
Description	2 x WJ-VPU4000 - VCF41P camera
SalesRep	Gottlieb, Mark (P) 630-625-4519 (F) 630-305-9876
Customer Contact	Root, James (P) 217-424-1321 jroot@sheriff-macon-il.us

Customer

Macon County Sheriff's
Department (19308)
Root, James
333 S. Franklin Street
Decatur, IL 62523
United States
(P) 217-425-6557

Bill To

Macon County Sheriffs Department
Payable, Accounts
333 S Franklin St
Decatur, IL 62523
United States
(P) 217-425-6557

Ship To

Macon County Sheriffs Department
Taylor, Adrian
333 S Franklin St
Decatur, IL 62523
United States
(P) 217-421-6624
ataylor@sheriff-macon-il.us

Customer PO:	Terms: Undefined	Ship Via: UPS Ground
Special Instructions:	Carrier Account #:	

#	Description	Part #	Qty	Unit Price	Total
i-PRO VPU4000					
1	Panasonic i-PRO VPU4000 Recording Unit Only Includes WLAN 1 & 2, BT, Common Trigger	WJ-VPU4000	2	\$3,400.00	\$6,800.00
2	i-PRO ICV UDE On-premise Device License For 3 Years Incl. Device Management, Live Streaming, and Redaction. Service Entitlements: 24x7 Help Desk, Software Maintenance And Support	IPS-ICV-UDE-OP3	2	\$365.00	\$730.00
3	Panasonic i-PRO VC41 4k Panoramic Camera with built in G-Force sensor	WW-VCF41P	2	\$1,315.00	\$2,630.00
4	Panasonic i-PRO Extended Warranty (years 4-5) for VPU4000, Front Camera, Back Seat Camera Does not include accessories (eg Wireless mic, cables, antennas, distribution box, batteries)	IPS-ICV4-WTY-5Y	2	\$465.00	\$930.00
5	Panorama Shark Fin antenna for ICV4000 - Black - Threaded bolt mount 4 WLAN, 1 Bluetooth, 1 GPS , 6.77" x 2.4"	IPS-ICV4-ANT-BL	2	\$365.00	\$730.00
6	Panasonic i-PRO Accessory Kit for VPU4000 Includes 256GB SSD w/ AES Encryption, Power Distribution Box, Battery Backup, 3 x 25' Ethernet cables	IPS-ICV4-ACC	2	\$740.00	\$1,480.00
Accessories					
7	Panasonic i-PRO - 256GB Rugged SSD for VPU4000 w/ AES Encryption & pull tab	IPS-ICV4-256SSD	2	\$145.00	\$290.00
8	Panasonic i-PRO - Back Seat Camera for Arbitrator HD/VPU4000 720P Rear Seat IR Camera	WW-VC31	2	\$445.00	\$890.00
9	Panasonic - 900MHz Wireless Mic - Full Kit 900MHz wireless mic with vehicle receiver/station dock w/charger/case	ARB-M90	2	\$850.00	\$1,700.00
BWC Mk3 Pairing Dock					
10	i-PRO - BWC Mk3 Single Bay Pairing Dock - Refurbished (90 day warranty) Dock only, no cabling	ARB-BWC3TW37004A-R	2	\$155.00	\$310.00
11	i-PRO 12V Vehicle Wiring Harness for BWC Single Bay Dock	IPS-BWC4-12V-WIRE	2	\$39.00	\$78.00
12	i-PRO Ethernet RJ45 Shielded Cable, 25', Green - for BWC dock	IPS-ICV-ETH25GRN	2	\$25.00	\$50.00

Subtotal: \$16,618.00
Tax (.0000%): \$0.00
Shipping: \$0.00
Total: \$16,618.00

CDS Office Technologies disclaims any responsibility for product information and products described on this site. Some product information may be confusing without additional explanation. All product information, including prices, features, and availability, is subject to change without notice. Applicable taxes & shipping may be added to the final order. All returns must be accompanied by original invoice and authorized RMA number within 30 days of invoice date and are subject to a 15% restocking fee. Due to manufacturer's restrictions, Panasonic items are not eligible for return. Late fees may apply to payments past 30 days from invoice date. Please contact your sales representative if you have any questions.

NEW BUSINESS

ITEM 3

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: May 21, 2024
Subject: 121 Coffee

121 Coffee Run has requested a TIF Agreement with us for their new potential new property on Menards Outlot #4.

Staff is recommending the 75% Developer Share that you can find in your packet.

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.



ECONOMIC DEVELOPMENT CONSULTING & LLC

TAX INCREMENT FINANCING (TIF) DISTRICT

APPLICATION FOR TIF BENEFITS RELATING TO
PRIVATE (TIF) ELIGIBLE REDEVELOPMENT PROJECT COSTS

Pursuant to Section (65 ILCS 5/11-74.4-4(b)) of the Tax Increment Allocation Redevelopment Act (65 ILCS 5/11-74.4 *et. seq.*), municipalities may make and enter into contracts with private developers to induce redevelopment projects which are necessary or incidental to the implementation and furtherance of its redevelopment plan and project. Municipalities may also, under certain conditions, incur project redevelopment costs and reimburse developers who incur redevelopment project costs which are authorized by a redevelopment agreement (65 ILCS 5/11-74.4-4 (j)).

Private developers seeking reimbursement of TIF eligible redevelopment project costs are required by the municipality to complete this application allowing the municipality to adequately determine the developer's eligibility for assistance from the Tax Increment Financing (TIF) District.

INSTRUCTIONS: Complete each section and return via fax (309) 664-7878 or U.S. Mail to: The Economic Development Group, Ltd., 1701 Clearwater Avenue, Bloomington, IL 61704.

PART I: DEVELOPER INFORMATION

Developer Legal/Business Name: 121 Coffee Run LLC Date: 5/10/24

Business type: ☐ Sole Proprietorship; ☐ Partnership; ☒ Corporation (State of Charter: _____);
☐ Other (please describe): _____

Developer's Contact Information:

Name Aryn and Kevin Callarman Title Owners

Address 630 E. Main St.

City Warrensburg State IL Zip 62573

Daytime Phone _____ Mobile 217-791-2218

Fax _____ email 121coffeerun@gmail.com

PART II: PROJECT INFORMATION

TIF District Name Village of Forsyth City Forsyth

Project Name 121 Coffee Run - Coffee Shop & Bakery

Anticipated Start Date 9/01/24 Anticipated Completion Date 01/01/25

Project Description: Our goal is to build a permanent Forsyth location that will incorporate our existing Airstream trailer and a supporting building for a bakery, storage, and utilities. We desire to create a drive-thru for faster service, but also a patio seating area to utilize our existing walk-up window.

Project is classified as ☐ Industrial ☒ Commercial ☐ Residential

Project Street Address Menards Outlot 4

Parcel(s) Relating to the above described project

1. Property Identification Number (PIN) 07-07-15-276-003
 Is this property within the TIF District Boundary (or proposed boundary)? ☒ Yes ☐ No
 Date property was acquired _____
2. Property Identification Number (PIN) _____
 Is this property within the TIF District Boundary (or proposed boundary)? ☐ Yes ☐ No
 Date property was acquired _____
3. Property Identification Number (PIN) _____
 Is this property within the TIF District Boundary (or proposed boundary)? ☐ Yes ☐ No
 Date property was acquired _____

(Please list any additional parcels on separate sheet and attach)

IF RESIDENTIAL: what is the expected absorption rate or "build-out" for the project?

PHASE I: Number of lots = _____ @ \$ _____ per lot		
Calendar Year	Number of Homes or Units	Avg. Fair Market Value (House and Lot)

PHASE II: Number of lots = _____ @ \$ _____ per lot		
Calendar Year	Number of Homes or Units	Avg. Fair Market Value (House and Lot)

(Please describe additional phases on separate sheet and attach)

FOR ENTIRE PROJECT:

Total Projected Investment \$ 1,138,000 (Land and Real Estate Improvements Only)

Total Number of Jobs Created: 12

Number of Jobs FTE (full-time equivalent): 6Current annual retail sales (if applicable - commercial projects only) \$ 2,100,000Projected (new) annual retail sales generated by this project \$ 700,000**PART III. ESTIMATED TIF ELIGIBLE PROJECT COSTS**

Property Assembly Costs:	Phase I:	Phase II:
1 Land and buildings (acquisition costs)	\$ <u>984,358</u>	\$ _____
2 Site preparation, clearing and grading	\$ <u>62,000</u>	\$ _____
3 Demolition	\$ _____	\$ _____
Professional Fees:		
1 Planning, engineering, architectural	\$ <u>36,000</u>	\$ _____
2 Legal	\$ _____	\$ _____
3 Accounting/financial	\$ _____	\$ _____
4 Marketing (land only)	\$ _____	\$ _____
5 Other professional fees	\$ _____	\$ _____
Job training and retraining services	\$ <u>15,000</u>	\$ _____
Rehabilitation or renovation (existing buildings)	\$ _____	\$ _____
Public infrastructure improvements (Water, sewer, drainage, sidewalks, curb, etc.)	\$ _____	\$ _____
Utilities extension	\$ _____	\$ _____
Interest Buy-Down:		
Principal \$ _____ @ _____ % per annum		
for _____ years = Estimated Interest Expense		
X 30%	\$ _____	\$ _____
Miscellaneous/Other (please specify):		
1 Required Menards Credits	\$ <u>56,454</u>	\$ _____
2 Proposed Pylon Signage	\$ <u>40,000</u>	\$ _____
3 _____	\$ _____	\$ _____
TOTAL ESTIMATED ELIGIBLE COSTS	\$ <u><u>1,193,812</u></u>	\$ <u><u>0</u></u>

Additional Notes/Comments:

With purchase of land from Menards, we must also purchase Menards credit in the amount of 15% of lot price. Building/land cost does include utility extension and any public infrastructure improvements. Job training based on current payroll cost for one month. The proposed pylon is 32' tall and is not included in our current building proposal from Building Systems of Illinois. It is an additional item for consideration.

(Please describe estimated eligible project costs for additional phases on separate sheet and attach)

PART IV. DECLARATIONS

Municipality

Pursuant to the TIF Act, the municipality has the authority to make and enter into all contracts with property owners, developers, tenants, overlapping taxing bodies, and others necessary or incidental to the implementation and furtherance of its redevelopment plan and project. Furthermore, the municipality may incur project redevelopment costs and reimburse developers who incur redevelopment project costs authorized by a redevelopment agreement; provided, however, that on and after the effective date of the amendatory Act of the 91st General Assembly, no municipality shall incur redevelopment project costs (except for planning costs and any other eligible costs authorized by municipal ordinance or resolution that are subsequently included in the redevelopment plan for the area and are incurred by the municipality after the ordinance or resolution is adopted) that are not consistent with the program for accomplishing the objectives of the redevelopment plan as included in that plan and approved by the municipality until the municipality has amended the redevelopment plan as provided elsewhere in the Act.

Jacob & Klein, Ltd. and The Economic Development Group, Ltd.

As special TIF attorneys and TIF consultants (respectively for municipalities), Jacob & Klein, Ltd. (J&K) and the Economic Development Group, Ltd. (EDG) will rely on the information and assumptions contained in the foregoing material to prepare financial projections relating to this project and the potential benefits of tax increment financing. J&K and EDG will not undertake an independent investigation to verify any of the information or material contained herein. No warranty, express or implied, as to the accuracy of the materials and information contained herein or the results projected in any presentation is made by J&K or EDG, its officers or employees. J&K and EDG specifically disclaim the accuracy of the formulas and calculations used to project potential TIF benefits and have no obligation to investigate or update, recalculate or revise the calculations. The material presented by J&K and EDG based on information provided herein is subject to risks, trends and uncertainties that could cause actual events to differ materially from those presented. Those persons providing information contained in this Application for Reimbursement of TIF Eligible Project Costs have represented to J&K and EDG that, as of the date it was provided, the information was accurate to the best of their knowledge. Any person viewing, reviewing or utilizing financial projections or other presentations based on the information contained in this Application should do so subject to all of the foregoing limitations and shall conduct independent investigation to verify the assumptions and calculations presented by J&K and EDG. By acceptance and use of any presentation created from the information contained herein, the user accepts all of the foregoing limitations and releases J&K and EDG from any liability in connection therewith.

Private Developer

The Private Developer hereby asserts that this redevelopment project would not be completed without the use of tax increment financing.

The undersigned further certifies and warrants that to the best of his/her knowledge the information contained in this Application for Reimbursement of Private (TIF) Eligible Redevelopment Project Costs is true, correct and complete.

	Owner	5/10/24
Private Developer	Title	Date

OFFICE USE ONLY

Date received _____ by _____



BUILDING SYSTEMS OF ILLINOIS, INC.

• DESIGN-BUILD • CONSTRUCTION MANAGEMENT • GENERAL CONTRACTORS •

121 Coffee Run – Forsyth Option B
Mr. Kevin Callarman
Illinois Route 121
Warrensburg, IL 62573

April 25, 2024

Re: 121 Coffee Run Forsyth Option B

Thank you for the opportunity to offer this proposal for the 121 Coffee Run bollards and fence installation located in Forsyth Illinois. All work will be completed to local and state codes. This project is bid non-prevailing wage. In the event prevailing wages become necessary, usually triggered by government funding or incentives, the cost for those wages will be billed separately. We include the following items to you:

- **Site Excavation**
Cut new entrances into parking lot, regrade and shape existing parking lot for concrete, backfill parking area. Construct building pad for building foundation.
- **Site Concrete**
Grade and install compacted rock over entire parking area and building foundation.
Pour concrete foundation and slab. Pour concrete for the new parking and entrances.
Pour concrete porch and sidewalks.
- **Parking Lot Stripping and Signage**
Install Parking Lot stripping, entrance arrows, directional arrows, parking space blocks, and ADA signs.
- **Building Materials and Labor**
Construct a wood framed structure using 2x6 wood studs on the exterior walls, 2x4 wood studs on the interior walls, and prefabricated roof trusses.
- **T111 Siding**
Install T-111 wood panels on 2x6 exterior walls and gable ends as shown on the plans.
Install flashing and trim over panel joints and seal.
- **Metal Roofing**
Install interlocking standing seam metal roofing as shown on the plans.

- ***Windows and Doors***

Install aluminum storefront windows and entry door and two drive thru windows. Install hollow metal doors and frames in the back of the building. Install interior door and frames. Install a manual steel roll-up overhead door in the back of the building as shown on the plans.

- ***Drywall / Finish / Paint***

Install 5/8" on walls and finished to a smooth paintable finish. Walls shall be primed and painted. All doors and frames shall be painted.

- ***Fire Extinguishers / Interior Signage***

Install fire extinguishers as required by code. Install interior signage required by code.

- ***Flooring and Base***

Polished Concrete floor is not quoted. Owner is in contact with polishing contractor. A proposal can be provided per request of the owner.

- ***Restroom Accessories***

Install all Restroom Accessories in the restroom.

- ***Mechanical***

Install all HVAC units, duct work, defuses, and returns. Install programmable thermostats and testing.

- ***Electrical***

Install new electrical service including electrical panels, wiring, receptacles per code, lights and switches per code, emergency exit lighting, and equipment receptacles. Receptacles based on location provided by owner.

- ***Plumbing***

Install all plumbing piping and drainage. Install all sinks and toiletries as shown on the drawings. Install a RPZ as required per code. Install One 3 compartment sink, mop sink, washing machine connections, water heater, and exterior hose bibs as shown on the plans.

- ***Plumbing Connection from City Mains***

The city of Decatur has agreed to install and provide water and sanitary sewer service to the site. No directional boring, installation, or materials are included in the proposal.

- ***Exterior Signage***

Two (2) exterior "121 COFFEE RUN" building signs shall be installed in the building. The signage along the road is not included in this proposal.

- **Landscaping**
Final grade site and seed and straw the disturbed areas during construction.
- **General Conditions**
General conditions includes all dumpsters, porta potties, misc. building materials, construction and final cleaning, Architectural fees and Civil Engineering fees. Does not include building permit fees to the City of Decatur or to Macon County as if required.
- **Supervision / Profit and Overhead**
On site supervisor whom assures all materials and schedules are being completed in a timely manner. Profit and Overhead includes office time and materials throughout the construction process.

Cost for above scope of work:

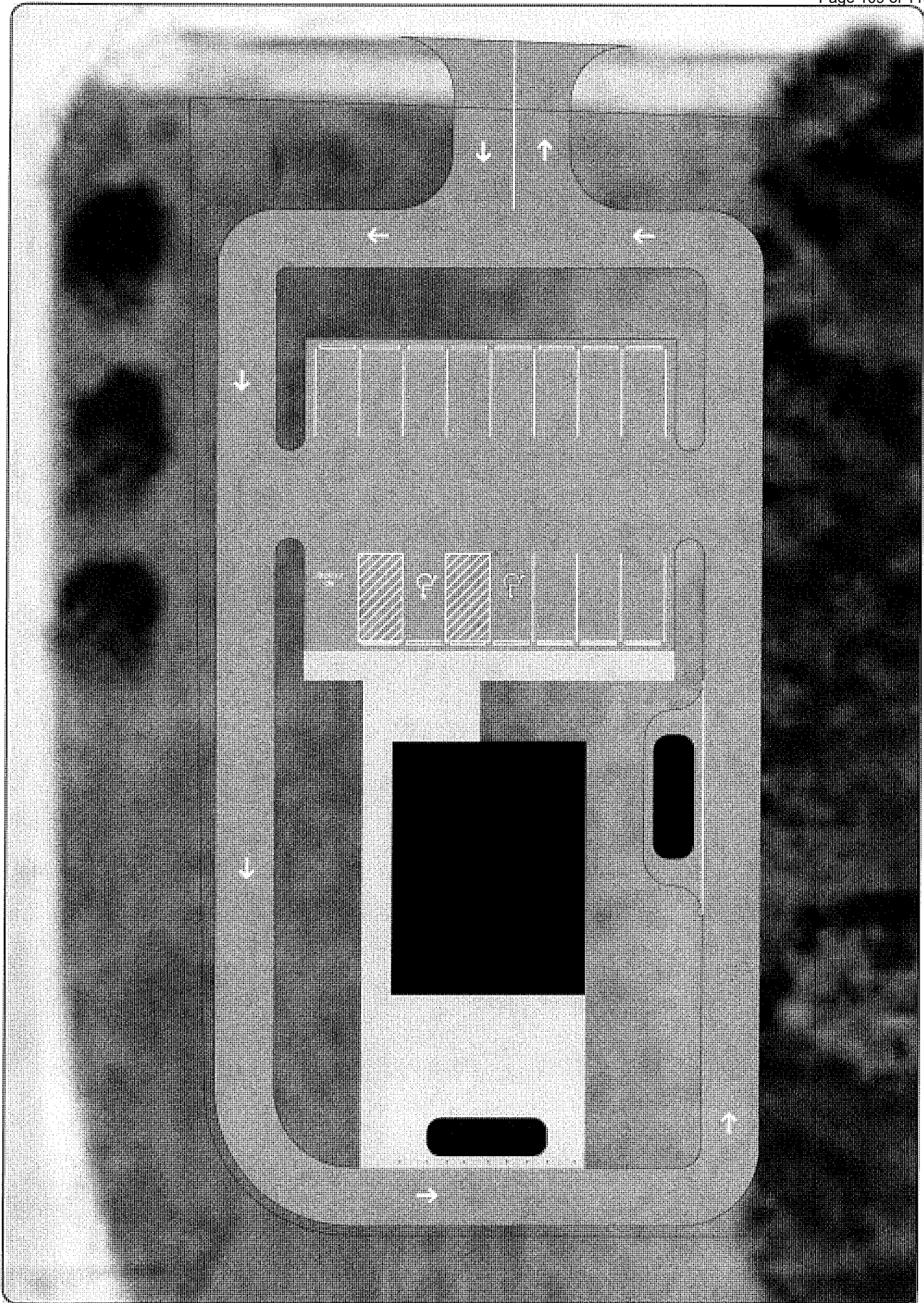
\$ Seven Hundred Six Thousand, Seven Hundred Fifty Eight Dollars and No/100 Dollars
(\$706,758.00)

Thank you again,



Brian D. Bottom
Project Manager
Building Systems of Illinois, Inc.





C1.0

121 COFFEE RUN
FORSYTH
Forsyth, Illinois

REVISIONS	
NO.	DATE
1	MAY 5, 2011
2	
3	
4	
5	

SITE PLAN



BUILDING SYSTEMS
OF ILLINOIS, INC.

BID SET

NOTE:
GREAT CARE AND EFFORT HAVE GONE INTO THE PREPARATION OF THESE PLANS. NOTWITHSTANDING, THE PREPARED BY THESE PLANS ARE NOT A GUARANTEE OF ANY KIND, INCLUDING BUT NOT LIMITED TO, THE ACCURACY OF THE INFORMATION PROVIDED HEREIN. THE PREPARED BY THESE PLANS ARE NOT A GUARANTEE OF ANY KIND, INCLUDING BUT NOT LIMITED TO, THE ACCURACY OF THE INFORMATION PROVIDED HEREIN. THE PREPARED BY THESE PLANS ARE NOT A GUARANTEE OF ANY KIND, INCLUDING BUT NOT LIMITED TO, THE ACCURACY OF THE INFORMATION PROVIDED HEREIN.

GENERAL CONTRACTORS

CONSTRUCTION MANAGEMENT

1021 HUSTON DRIVE

DECATUR, ILLINOIS 62521

PHONE: (312) 776-9900

FAX: (312) 776-9900

VILLAGE OF FORSYTH TIF DISTRICT
121 COFFEE RUN, LLC / MENARDS OUTLOT 4

10-May-24		TIF ESTABLISHED: 2018											
		75% DEVELOPER SHARE											
Calendar Year of Receipts	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
Total Real Estate Tax Increment	Built	Assessed	\$29,737	\$30,332	\$30,939	\$31,558	\$32,189	\$32,832	\$33,489	\$34,159			
Proportionate IGA/Admin Share			\$7,434	\$7,583	\$7,735	\$7,889	\$8,047	\$8,208	\$8,372	\$8,540			
Net Real Estate Tax Increment			\$22,303	\$22,749	\$23,204	\$23,668	\$24,141	\$24,624	\$25,117	\$25,619			
Developer's Share of Net RETI			\$16,727	\$17,062	\$17,403	\$17,751	\$18,106	\$18,468	\$18,838	\$19,214			
Cumulative Developer Share			\$16,727	\$33,789	\$51,192	\$68,943	\$87,049	\$105,518	\$124,355	\$143,570			
Village's Share of Net RETI			\$5,576	\$5,687	\$5,801	\$5,917	\$6,035	\$6,156	\$6,279	\$6,405			

Calendar Year of Receipts	2034	2035	2036	2037	2038	2039	2040	2041	2042	TOTALS			
Total Real Estate Tax Increment	\$34,842	\$35,539	\$36,250	\$36,975	\$37,714	\$38,468	\$39,238	\$40,023	\$40,823	\$595,106			
Proportionate IGA/Admin Share	\$8,711	\$8,885	\$9,062	\$9,244	\$9,429	\$9,617	\$9,809	\$10,006	\$10,206	\$148,776			
Net Real Estate Tax Increment	\$26,132	\$26,654	\$27,187	\$27,731	\$28,286	\$28,851	\$29,428	\$30,017	\$30,617	\$446,329			
Developer's Share of Net RETI	\$19,599	\$19,991	\$20,390	\$20,798	\$21,214	\$21,638	\$22,071	\$22,513	\$22,963	\$334,747			
Cumulative Developer Share	\$163,168	\$183,159	\$203,549	\$224,347	\$245,562	\$267,200	\$289,271	\$311,784	\$334,747				
Village's Share of Net RETI	\$6,533	\$6,664	\$6,797	\$6,933	\$7,071	\$7,213	\$7,357	\$7,504	\$7,654	\$111,582			

Real Estate Assumptions	
Total Projected Market Value	\$1,138,000
Projected Taxable Value	\$379,333
TIF Base EAV	\$334
Incremental TIF EAV	\$378,999
Real Estate Tax Increment	\$29,737
Parcel No: 07-07-15-276-003	

Variables	
Annual Inflation Rate	2.0%
Total Tax Rate	7.84628%
Taxing District & Admin Share	25%
Developer's Share of Net	75%

Total Estimated TIF Eligible Project Costs: \$489,000

The information and assumptions contained in the foregoing material are based upon information, material and assumptions provided to Jacob & Klein, Ltd. (J&K) and the Economic Development Group, Ltd. (EDG) by outside persons including public officials. J&K and EDG specifically disclaim the accuracy of the formulas, calculations, and results projected in this presentation and has no obligation to investigate or update, recalculate or revise the calculations. The material presented herein is subject to risks, trends and uncertainties that could cause actual events to differ materially from those presented. Those providing information contained in this presentation have represented to J&K and EDG that, as of the date it was provided, the information was accurate to the best of their knowledge. Any person viewing, reviewing or utilizing this presentation should do so subject to all of the foregoing limitations and shall conduct independent investigation to verify the assumptions and calculations contained herein. Note that this presentation does not account for the effects that material economic conditions and market factors have on any financial decision-making. By acceptance and use of this presentation, the user accepts all of the foregoing limitations and releases J&K and EDG from any liability in connection therewith. J&K and EDG are not providing financial advice.

NEW BUSINESS

ITEM 4



MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 15, 2024
Subject: Grass Lots

In the previous weeks I have been serving notices to residents regarding tall grass. While driving around there are some vacant lots that have also not been mowed. Some of them in the past have been baling their grass. This makes it a little difficult to warn and/or fine some residents for not mowing but then allow other areas to do the same thing but just bale it on occasion. We thought it be good to have a discussion and get direction from the board as to how they would like this situation handled.



I have identified the County's property class for each of the lots we are looking at.

Shadow Ridge is an area where they are not mowing all the lots but are just mowing along the frontage areas.

Options:

- Require all properties to be mowed unless they are farmland property class.
- Allow large empty lots to grow grass tall to be baled but require a buffer of 30 feet from the roads edge and adjacent properties to be mowed and maintained.



If you need anything further regarding this or any other matter, please do not hesitate to contact me.

Thank you!