AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, NOVEMBER 17, 2026
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE
ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF OCTOBER 20, 2026
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF OCTOBER 31, 2026

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS
1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS
1. ORDINANCE NUMBER 2026-40 AN ORDINANCE AMENDING THE VILLAGE CODE PERTAINING TO COMPENSATION FOR ELECTED OFFCIALS (VILLAGE ADMINISTRATOR JILL APPLEBEE)

NEW BUSINESS
1. ORDINANCE NUMBER 2026-41 AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING FOR 361 HICKORY POINT ROAD, FORSYTH, ILLINOIS FROM R-1 TO R-2 (VILLAGE ADMINISTRATOR JILL APPLEBEE)
2. ORDINANCE NUMBER 2026-42 AN ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING THE AMENDMENT OF THE ENACTING ORDINANCE AND INTERGOVERNMENTAL AGREEMENT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
3. DISCUSSION AND POTENTIAL ACTION REGARDING 2027 BUDGET (VILLAGE ADMINISTRATOR JILL APPLEBEE)
4. DISCUSSION AND POTENTIAL ACTION REGARDING PURCHASE OF GRINDER (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)
5. DISCUSSION AND POTENTIAL ACTION REGARDING BIKE TRAIL APPROVAL (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)

ADJOURNMENT
Topic: November 17 Board Meeting
Time: Nov 17, 2026 06:30 PM Central Time (US and Canada)
Join Zoom Meeting
https://us06web.zoom.us/j/83092797223
https://us06web.zoom.us/j/83092797223?mynotes=on
https://us06web.zoom.us/launch/jc/83092797223
Meeting ID: 830 9279 7223
One tap mobile+13126266799,,83092797223# US (Chicago) +13092053325,,83092797223# US

CONSENT AGENDA

ITEM 1

MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS, HELD AT 6:30 P.M. ON TUESDAY, OCTOBER 20, 2026 AT FORSYTH VILLAGE HALL

CALL TO ORDER

Mayor Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Lauren Young, Trustee Chelsie Kidd, Trustee Jeremy Shaw, Trustee Jim Ashby

Absent: Trustee Dave Wendt, Trustee Jeff London

Staff Present: Village Administrator Jill Applebee, Village Treasurer Rhonda Stewart, Village Clerk Cheryl Marty, Village Attorney Lisa Petrilli, Planning and Zoning Director Ryan Raleigh

Staff Absent: Public Works Director Darin Fowler, Village Library Director Melanie Weigel, Village Engineer Jeremy Buening,

Others Present: Brent Kershner, Karen Yepson

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF OCTOBER 6, 2026
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF SEPTEMBER 2026

MOTION

Trustee Young made a Motion to approve the October 6, 2026 minutes with noted corrections and Trustee Ashby seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Kidd, Ashby, Young, Shaw
Nay: 0 – None
Absent: 2 – London, Wendt

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

Resident Karen Yepson spoke to the Board and shared that their neighborhood coalition had emailed a request to the Board members for a meeting but received no response. She shared the group's concerns regarding increased traffic, intersection concerns, and neighborhood quality of life. Their petition with 90 signatures will be presented at the Planning and Zoning meeting on October 22, 2026.

ADMINISTRATION REPORTS

1. Law Enforcement Report
   A Macon County Sheriff Deputy was not present to report.

2. Village Staff Reports
   Mayor Peck addressed the staff with following topics: Prairie Winds access road has remaining issues and is not completed. The Moon Street project progress is slow but in the absence of Village Engineer Buening answers were not to be had. Trustee Kidd asked if staff was planting a variety of trees and Administrator Applebee confirmed that new plantings are diversified and include native plants.

OLD BUSINESS

None.

NEW BUSINESS

1. RESOLUTION NUMBER 2026-05, LEASE AGREEMENT WITH MAROA-FORSYTH COMMUNITY UNIT SCHOOL DISTRICT NO. 2 (VILLAGE ADMINISTRATOR JILL APPLEBEE)

   Administrator Applebee explained that an agreement has been reached with Maroa-Forsyth Community Unit School District No. 2 for use of ball diamonds 1, 4 and 5 and the adjacent concession stands at Forsyth Park for school baseball and softball activities. This agreement is from January 1 through December 31, 2027 for a cost of $15,000. A Board discussion ensued regarding the pros and cons of increasing the fee and agreed to review this in the future.

   MOTION

   Trustee Shaw made a Motion to approve the Resolution as presented and Trustee Young

seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Ashby, Young, Shaw, Peck
Nay: 1 – Kidd
Absent: 2 – London, Wendt

Motion declared carried.

2. RESOLUTION NUMBER 2026-06, PROFESSIONAL SERVICES AGREEMENT WITH THE RETAIL COACH, LLC (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee explained the details of a potential contract with The Retail Coach for $40,000. She and Planning and Zoning Director Raleigh met with several contractors but felt this company provided the best opportunities for the Village. The Retail Coach works at a higher corporate contact level and has an established network. This contract will be included the 2027 budget and begins on the last date of execution and continues for 14 months.. A lengthy Board discussion ensued.

MOTION

Trustee Shaw made a Motion to approve the Resolution as presented and Trustee Kidd seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Kidd, Ashby, Young, Shaw
Nay: 0 – None
Absent: 2 – London, Wendt

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING ELECTED OFFICIAL COMPENSATION (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Administrator Applebee introduced the topic of elected official compensation and noted that it has not increased in many years. The Board discussed the various pros and cons of the topic then agreed to table it until all Trustees can share their thoughts.

No Motion needed.

4. DISCUSSION AND POTENTIAL ACTION REGARDING PLANNING AND ZONING ALTERNATE POSITION APPOINTMENTS (VILLAGE ADMINISTRATOR APPLEBEE)

   Administrator Applebee explained that she, Mayor Peck and Planning and Zoning Director Raleigh met with several candidates interested in the vacant Planning and Zoning Alternate Commissioner positions. The Mayor is responsible for appointing these positions once approved by the Village Board and recommends the two candidates, who are Nate Sager and Chris Downey. Chris Downey was in attendance and shared a bit about himself with the Board. The Board agreed with the selection of these candidates.

   A voice vote was conducted and it was in unanimous agreement to appoint these two candidates.

5. DISCUSSION AND POTENTIAL ACTION REGARDING TRAIL LIGHTING AT SPORTS AND NATURE PARK (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)

   Planning and Zoning Director Raleigh explained that bids were solicited for the installation of trail lights at the Sports and Nature Park. Because the remaining funds are insufficient to complete lighting for the entire park, the project was divided into two separate bids. He shared the details of the base bid and the alternate bid. The Board discussed these details and Steve Ragen of Architectural Expressions answered project questions. The Board agreed to accept the alternate bid at a total cost of $282,766.42. This will be $25,000 over budget.

   MOTION

   Trustee Young made a Motion to approve the bid from Closs Electric and not to exceed $282,766.42 as presented and Trustee Ashby seconded the Motion.

   Upon a call of the roll, the vote was as follows:

   Yeas: 4 – Kidd, Ashby, Young, Shaw
   Nay: 0 – None
   Absent: 2 – London, Wendt

   Motion declared carried.

6. DISCUSSION AND POTENTIAL ACTION REGARDING CHAMPIONS WAY GAS AND ELECTRIC SERVICE (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)

Planning and Zoning Director Raleigh explained that he has received the Ameren contract and invoice for the gas service that will serve Champions Way. He explained that this is a 10-year contract and is TIF approved. The Village will receive credits when the gym goes online, along when any other business or residents go online. Ameren keeps track of that particular information. Village Treasurer Stewart confirmed the Village is responsible for notifying Ameren when those actions happen.

MOTION

Trustee Shaw made a Motion to approve the $25,198.21 payment to Ameren as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Kidd, Ashby, Young, Shaw
Nay: 0 – None
Absent: 2 – London, Wendt

Motion declared carried.

7. DISCUSSION AND POTENTIAL ACTION REGARDING FENCE REPLACEMENT BID FOR BASEBALL FIELD 3 (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)

Planning and Zoning Director Raleigh explained that the competitive bidding process for the replacement of fence on baseball field #3 has been completed. Two contractors submitted bids with KW Fence Company from Chesterfield, MO being the lowest bid at $54,110.00. These improvements will allow others to play on it that have not been able to in the past. A lengthy Board discussion was held regarding the improvement details and also discussed the topic of portable fencing to consider in the future.

MOTION

Trustee Kidd made a Motion to approve the KW Fence Company bid for $54,110.00 as presented and Trustee Shaw seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Kidd, Ashby, Young, Shaw
Nay: 0 – None
Absent: 2 – London, Wendt

Motion declared carried.

ADJOURNMENT

MOTION

Trustee Shaw made the Motion to adjourn and Trustee Young seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 7:45 p.m.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
01 AMAZON CAPITAL SERVICES			2637.54
103026	01-11-651	OFFICE SUPPLIES	67.46
103026	01-53-651	OFFICE SUPPLIES	176.30
103026	01-53-913	PROGRAMMING	245.02
103026	01-53-671	BOOKS	1315.55
103026	01-53-651-2	SHELVING SUPPLIES	149.10
103026	01-53-909	PURCHASES FROM DONATIONS	649.89
103026	01-53-560	PROF DEVELOPMENT	34.22
01 AMEREN ILLINOIS			12469.67
103026	01-11-571	SEPT '26 ELECTRIC UTILITIES	529.18
103026	01-41-571	SEPT '26 ELECTRIC UTILITIES	722.28
103026	01-41-572	SEPT '26 ELECTRIC UTILITIES	342.57
103026	01-41-579	SEPT '26 ELECTRIC UTILITIES	536.13
103026	01-52-571	SEPT '26 ELECTRIC UTILITIES	1944.69
103026	01-53-571	SEPT '26 ELECTRIC UTILITIES	2508.94
103026	51-00-571	SEPT '26 ELECTRIC UTILITIES	4884.03
103026	52-00-571	SEPT '26 ELECTRIC UTILITIES	1001.85
01 ANDERSON BROTHERS ENTERPRISES,			1200.00
451	01-52-617	BALL FIELDS	1200.00
01 JEFFERY ANDERSON			9727.85
6711	01-52-617	BALL FIELDS	9727.85
01 BEST ONE OF CENTRAL IL			239.48
35-413780	01-52-513	VEHICLE SERVICE '18 SILVERADO	239.48
01 BODINE ELECTRIC			1749.54
51055	01-41-579	REPAIR TRAFFIC SIGNAL 51 & WEAVER	1749.54
01 CHASTAIN & ASSOCIATES, LLC			31883.79
103026	01-11-532	2026 GENERAL ADVISORY	717.99
103026	01-11-532	SITE PLAN REVIEW TOWN HOUSES	278.19
103026	01-11-532	CAPITAL IMPROV PLAN FOR 2027	3803.39
103026	01-52-532	2026 PARK DEPT ADVISORY	463.65
103026	30-00-898	PRAIRIE WINDS N/S ROAD	507.23
103026	30-00-882	2026 ANNUAL PAVEMENT	11593.52
103026	38-00-863-4	SNP WATER MAIN EXTENSION	113.69
103026	38-00-863-5	SNP SEWER EXTENSION	247.45
103026	38-00-863-6	SNP STORM SEWER EXTENSION	26.75
103026	38-00-863-7	SNP PLAYGROUND PARKING	280.89
103026	30-00-810-8	WTR TWR/GRD STORAGE/AERATOR	442.82
103026	15-00-874-2	BARNETT AVE IMPROVEMENTS	13408.22
01 U.S. POSTAL SERVICE			500.00
103026	01-11-551	POSTAGE FOR POSTAGE MACHINE	500.00
01 COLUMN SOFTWARE PBC			22.15
DEABD574-0058	01-11-553	CANDIDATE PETITION NOTICE	22.15
01 DAVID M/LAUREN R DOUGHERTY			5059.38
103026	51-00-929	W/S REFUND	2599.40
103026	52-00-929	W/S REFUND	2459.98
01 DECATUR INDUSTRIAL ELECTRIC, I			1257.50

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
FSI-4363	51-00-512	EQUIP MAINT SERV #2 HS PUMP	1257.50
01 DYNAGRAPHICS, INC			253.46
272071	01-10-917	VINYL BANNER FOR VETERANS MEMORIAL	253.46
01 DYNAMIC INDUSTRIAL SERVICES, I			272534.64
103026-03	30-00-810-8	N/S WTR TWRS, GRD STORAGE, AERATOR	272534.64
01 FOLLETT CONTENT SOLUTIONS LLC			66.19
795924A	01-53-671	BOOKS	66.19
01 CENGAGE LEARNING INC/GALE			120.00
999103714414	01-53-671	BOOKS	67.50
999103720521	01-53-671	BOOKS	52.50
01 HOBBY LOBBY STORES, INC.			85.14
103026	01-10-917	RUDOLPH MARKET	85.14
01 AMEREN ILLINOIS			2782.50
1000102371	38-00-863-2	SNP LOT & TRAIL LIGHTING	2782.50
01 ILLINOIS METER INC.			766.91
3041769-01	52-00-652	OP SUPPLY	227.73
3042865-00	52-00-652	OP SUPPLY MENARDS TRAIL	539.18
01 INDUSTRIAL RUBBER, INC			59.46
355854313	51-00-612	EQUIP MAINT SUPPLIES	59.46
01 JENNIFER FISHER			420.00
103026	01-53-913	PROGRAMMING	420.00
01 LOCIS			787.50
52491	01-11-537	ADD USER TO LOCIS	787.50
01 LOWE'S COMPANIES, INC.			42.73
103026	01-41-613	VEHICLE MAINT SUPPLIES	30.40
103026	01-41-611	BLDG MAINT SUPPLIES	12.33
01 M&M TURF FARM/M&M AG INC.			975.50
20444	16-00-890	DG IMPROVEMENTS BIG MOUND SOD	975.50
01 MENARDS			600.74
103026	01-52-612	EQUIP MAINT SUPPLIES	38.35
103026	01-41-615-1	STORM SEWER MAINT SUPPLIES	28.97
103026	01-52-652	OP SUPPLIES	157.33
103026	01-52-655	FUEL	67.62
103026	01-41-652	OP SUPPLIES	85.88
103026	51-00-652	OP SUPPLIES	33.62
103026	01-41-612	EQUIP MAINT SUPPLIES	58.49
103026	01-52-611	BLDG MAINT SUPPLIES	43.43
103026	01-52-653	SMALL TOOLS	22.46
103026	01-53-654	JANITORIAL SUPPLIES	7.38
103026	01-53-611	BLDG MAINT SUPPLIES	7.26
103026	01-41-614	STREET MAINT SUPPLIES	49.95
01 MISSISSIPPI LIME COMPANY			22198.57
CD247516	51-00-656	CHEMICALS LIME	6672.97
CD248780	51-00-656	CHEMICALS LIME	5326.55
CD250119	51-00-656	CHEMICALS LIME	4805.39
CD251387	51-00-656	CHEMICALS LIME	5393.66
01 MATTHEW NIESMAN			2580.00

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT DISTR
103026	51-00-547	120 LEA LANE PLUMBING INSPECTION	60.00
103026	51-00-547	245 KATE CT PLUMBING INSPECTION	60.00
103026	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026	51-00-547	120 LEA LANE PLUMBING INSPECTION	60.00
103026	51-00-547	245 KATE CT PLUMBING INSPECTION	60.00
103026	51-00-547	DOG PARK PLUMBING INSPECTION	60.00
103026	51-00-547	140 LEA LANE PLUMBING INSPECTION	60.00
103026	51-00-547	340 LEA LANE PLUMBING INSPECTION	60.00
103026	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026-1	51-00-547	125 LEA LANE PLUMBING INSPECTION	60.00
103026-1	51-00-547	245 KATE CT PLUMBING INSPECTION	60.00
103026-1	51-00-547	120 LEA LANE PLUMBING INSPECTION	60.00
103026-1	51-00-547	140 SHADOW RDG PLUMBING INSPECTION	60.00
103026-1	51-00-547	131 SHADOW RDG PLUMBING INSPECTION	60.00
103026-1	51-00-547	265 KATE CT PLUMBING INSPECTION	60.00
103026-1	51-00-547	250 KATE CT PLUMBING INSPECTION	60.00
103026-1	51-00-547	176 SHADOW RDG PLUMBING INSPECTION	60.00
103026-1	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026-1	51-00-547	265 KATE CT PLUMBING INSPECTION	60.00
103026-1	51-00-547	250 KATE CT PLUMBING INSPECTION	60.00
103026-2	51-00-547	125 LEA LANE PLUMBING INSPECTION	60.00
103026-2	51-00-547	1275 US 51 PLUMBING INSPECTION	60.00
103026-2	51-00-547	120 LEA LANE PLUMBING INSPECTION	60.00
103026-2	51-00-547	265 KATE CT PLUMBING INSPECTION	60.00
103026-2	51-00-547	270 KATE CT PLUMBING INSPECTION	60.00
103026-2	51-00-547	1351 HP ROAD PLUMBING INSPECTION	60.00
103026-2	51-00-547	340 LEA LANE PLUMBING INSPECTION	60.00
103026-2	51-00-547	230 KATE CT PLUMBING INSPECTION	60.00
103026-2	51-00-547	230 KATE CT PLUMBING INSPECTION	60.00
103026-3	01-11-547	140 LEA LANE MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	125 LEA LANE MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	245 KATE CT MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	120 LEA LANE MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	131 SHADOW RD MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	176 SHADOW RD MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	1275 US 51 MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	125 LEA LANE MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	1275 US 51 MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	120 LEA LANE MECHANCIAL INSPECTION	60.00
103026-3	01-11-547	265 KATE CT MECHANCIAL INSPECTION	60.00
103026-4	01-11-547	340 LEA LANE MECHANICAL INSPECTION	60.00
01 MORGAN DISTRIBUTING, INC.			2888.28
INV-172942	52-00-655	FUEL	250.00
INV-172942	01-41-655	FUEL	298.15
INV-172942	01-52-655	FUEL	1067.08

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
INV-173093	01-52-655	FUEL	1273.05
01 MTI DISTRIBUTING, INC			1526.69
154126-00	01-52-512	EQUIP MAINT SERVICE	1526.69
01 QUADIENT, INC			60.00
63445021	01-11-512	RENTAL POSTAGE MACH 11-13/2-12-27	60.00
01 PRAIRIE COMPUTER NETWORK SOLUT			1962.38
1909	01-11-651-1	WIRELESS MICROPHONE SYSTEM	1962.38
01 DAVID PARKHURST			100.00
103026	01-11-929-1	COMM ROOM REFUND FOR 12-22	100.00
01 AT & T			2020.03
103026	52-00-552	783 STVNS CRK OCT '26 PHONE LINE	479.13
103026	52-00-552	101 HUNDLEY OCT '26 PHONE LINE	507.68
103026	52-00-552	440 HUNDLEY OCT '26 PHONE LINE	507.68
103026	52-00-552	815 FORSYTH PKWY OCT '26 PHONE LINE	525.54
01 MACON COUNTY SHERIFF/			160536.35
103026	01-11-535	3RD QTR DEPUTY CONTRACT	160536.35
01 SKY'S THE LIMIT TREE SERVICE			400.00
2634	01-52-617	MULCH FOR POCKET PARKS	400.00
01 SLOAN IMPLEMENT COMPANY			627.58
4487474	01-52-512	EQUIP SERVICE	627.58
01 IMPERIAL BAG & PAPER CO LLC			461.00
43419603	01-52-654	JANITORIAL SUPPLIES	461.00
01 THIRD MILLENNIUM ASSOCIATES, I			457.05
35102	51-00-549-1	W/S BILLING SERVICES FOR 11-1 BILLS	228.52
35102	52-00-549-1	W/S BILLING SERVICES FOR 11-1 BILLS	228.53
01 ULINE, INC			1711.40
214649100	30-00-898-2	PW PICNIC TABLES	1711.40
01 US POSTAL SERVICE (CAPS)			818.53
103026	51-00-549-1	POSTAGE FOR 11-1 W/S BILLS	409.26
103026	52-00-549-1	POSTAGE FOR 11-1 W/S BILLS	409.27
01 VILL OF FORSYTH			150.00
103026	01-11-571	W/S UTILTIES 9-20-26 TO 10-20-26	150.00
01 WATER SOLUTIONS UNLIMITED, INC			3765.16
7604151	51-00-656	CHEMICALS	3765.16
01 WATTS COPY SYSTEM			412.34
43240382	01-11-512	SEPT '26 VH & PW COPIER RENTAL	259.15
43240382	01-41-512	SEPT '26 VH & PW COPIER RENTAL	153.19
01 WILLIAM RUSSELL STUART			120.00
103026	01-11-547	340 LEA LANE ELECTRIC INSPECT	60.00
103026	01-11-547	140 SHADOW RIDGE ELECTRIC INSPECT	60.00
** TOTAL CHECKS TO BE ISSUED			549037.03

FUND / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			199980.33	
MOTOR FUEL TAX FUND			13408.22	
HOTEL/MOTEL TAX FUND			975.50	
CAPITAL PROJECT FUND			286789.61	
FORSYTH FAMILY SPORTS/NATURE PAR			3451.28	
WATER OPERATIONS			37295.52	
SEWER OPERATIONS			7136.57	
*** GRAND TOTAL ***			549037.03	
TOTAL FOR REGULAR CHECKS:			526,838.46	
TOTAL FOR DIRECT PAY VENDORS:			22,198.57	

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
01 ALL WEATHER COURTS, INC			38225.00
52	01-52-517	TENNIS COURT REPAIRS & MAINT	38225.00
01 AMAZON CAPITAL SERVICES			1043.22
111326	01-53-921	HISTORICAL PURCHASES	78.47
111326	01-53-671	BOOKS	417.86
111326	01-53-913	PROGRAMMING	105.76
111326	01-53-909	PURCHASES FROM DONATIONS	334.68
111326	01-53-654	JANITORIAL SUPPLIES	13.78
111326	01-53-651	OFFICE SUPPLIES	92.67
01 AMEREN ILLINOIS			670.31
111326	01-11-571	OCT '26 GAS UTILITIES	80.32
111326	01-41-571	OCT '26 GAS UTILITIES	238.43
111326	01-53-571	OCT '26 GAS UTILITIES	106.54
111326	51-00-571	OCT '26 GAS UTILITIES	245.02
01 AREA-WIDE TECHNOLOGIES, INC			375.00
149415	51-00-549	PROF SERVICES	375.00
01 AT&T MOBILITY			222.30
884574X10272026	51-00-552	OCT '26 WELL #7 PHONES	222.30
01 CARDMEMBER SERVICE			3288.77
111326	01-53-909	PURCHASES FROM DONATIONS	170.52
111326	01-53-671	BOOKS	79.96
111326	01-53-552	PHONE	29.97
111326	01-11-929	MISC EXP	342.14
111326	01-53-913	PROGRAMMING	622.70
111326	01-53-560	PROF DEVELOPMENT	190.71
111326	01-11-471	UNIFORMS	159.81
111326	01-53-659	LIBRARY SUPPLIES	276.55
111326	01-11-651	OFFICE SUPPLIES	40.07
111326	01-53-921	HISTORICAL PURCHASES	904.92
111326	01-53-651	OFFICE SUPPLIES	3.48
111326	01-52-471	UNIFORMS	184.99
111326	01-11-537	IT SUBSCRIPTIONS	217.14
111326	01-52-652	OP SUPPLIES	17.98
111326	01-10-917-1	FARMERS MARKET	47.83
01 HEALTH CARE SERVICE CORPORATIO			31222.32
111326	01-11-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-11-451	DEC '26 HEALTH INSURANCE	2018.06
111326	01-11-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-11-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-11-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-11-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-52-451	DEC '26 HEALTH INSURANCE	2018.06
111326	01-52-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-52-451	DEC '26 HEALTH INSURANCE	1888.32
111326	01-52-451	DEC '26 HEALTH INSURANCE	2753.22
111326	01-52-451	DEC '26 HEALTH INSURANCE	1153.18

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
111326	01-53-451	DEC '26 HEALTH INSURANCE	2753.22
111326	01-53-451	DEC '26 HEALTH INSURANCE	1153.18
111326	01-53-451	DEC '26 HEALTH INSURANCE	2753.22
111326	01-41-451	DEC '26 HEALTH INSURANCE	2018.06
111326	01-41-451	DEC '26 HEALTH INSURANCE	1153.18
111326	51-00-451	DEC '26 HEALTH INSURANCE	2753.22
111326	52-00-451	DEC '26 HEALTH INSURANCE	1888.32
01 BRANUM RECYCLING, INC			180.00
001114	01-41-578	OCT '26 RECYCLE WOOD CHIPS	180.00
01 CORN BELT ENERGY CORPORATION			2222.49
111326	51-00-571	OCT '26 WELL #6 UTILITIES	714.96
111326-1	51-00-571	OCT '26 WELL #7 UTILITIES	1507.53
01 CLOSS ELECTRIC COMPANY, INC			385.00
31009	01-53-511	LIB EXTERIOR LIGHTING REPAIR	385.00
01 COLUMN SOFTWARE PBC			28.86
DEABD574-0059	01-11-553	AD FOR BUDGET HEARING	28.86
01 COMCAST CABLE			625.49
111326	01-41-552	NOV '26 PW PHONE & INTERNET	305.52
111326	51-00-552	NOV '26 WTR PHONE & INTERNET	319.97
01 CONFIDENTIAL ON SITE PAPER SHR			67.85
0015185	01-11-549	SHREDDING SERVICE	67.85
01 CONXXUS			514.00
31107451	01-52-552	NOV '26 ANNOUNCER STAND INTERNET	153.00
31107451	01-52-552	NOV '26 CONCESSION STAND INTERNET	153.00
31107451	01-53-552	NOV '26 LIBRARY INTERNET	104.00
31107831	01-11-552	NOV '26 VH INTERNET	104.00
01 AHW LLC CLINTON			18.83
12313304	01-52-612	EQUIP MAINT SUPPLIES	14.84
12487347	01-52-612	EQUIP MAIN SUPPLIES	3.99
01 DELTA DENTAL OF ILLINOIS-RISK			454.75
111326	01-11-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-11-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-11-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-11-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-11-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-52-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-52-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-52-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-52-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-52-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-53-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-53-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-53-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-41-451	DEC '26 DENTAL INSURANCE	26.75
111326	01-41-451	DEC '26 DENTAL INSURANCE	26.75
111326	51-00-451	DEC '26 DENTAL INSURANCE	26.75
111326	52-00-451	DEC '26 DENTAL INSURANCE	26.75

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
01 DEMCO, INC			1097.05
7876942	01-53-651-2	SHELVING SUPPLIES	996.37
7876942	01-53-651	OFFICE SUPPLIES	100.68
01 DIRECT ENERGY BUSINESS			6023.25
263020060511449	01-41-572	OCT '26 ENTRANCE SIGN & STR LIGHTIN	6023.25
01 DYNAGRAPHICS, INC			593.51
272341	01-10-917-1	VET MURAL SIGNAGE	280.79
272446	30-00-898-2	DOG PARK SIGNS	312.72
01 ESTECH SYSTEMS INC.			278.38
330130	01-11-552	NOV '26 VH PHONES	278.38
01 FEHR GRAHM ENGINEERING & ENVIR			1207.12
143972	15-00-874-4	WEAVER RD BRIDGE REHAB	1207.12
01 CENGAGE LEARNING INC/GALE			133.50
999103742719	01-53-671	BOOKS	79.50
999103752763	01-53-671	BOOKS	54.00
01 HAROLD O'SHEA BUILDERS INC.			103709.57
111326-3	16-00-894	VETERANS MEMORIAL PARK IMPROVEMENTS	103709.57
01 HOBBY LOBBY STORES, INC.			133.41
111326	01-53-909	PURCHASES FROM DONATIONS	68.84
111326	01-11-929	MISC EXP	64.57
01 ILLINOIS ENVIRONMENTAL PROTECT			300.00
2610048-1150200	51-00-549	PROF SERVICES	300.00
01 JEFFREY W HANLIN			600.00
111326	01-10-917	HORSE & BUGGY FOR RUDOLPH MARKET	600.00
01 KEVIN BIRD			918.00
111326	01-41-614	STREET MAINT	918.00
01 LINCOLN FINANCIAL GROUP			260.76
111326	01-11-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-11-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-11-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-11-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-11-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53-
111326	01-52-451	DEC '26 LIFE/ADD/STD INSURANCE	12.81
111326	01-52-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-52-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-52-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-52-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-53-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-53-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-53-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-53-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-41-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	01-41-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	51-00-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
111326	52-00-451	DEC '26 LIFE/ADD/STD INSURANCE	16.53
01 LINDE INC.			7731.44

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
59861005	51-00-656	CHEMICALS		7731.44
01 LOURASH & MAHANNAH EXCAVATING,			3680.00	
I261103215	01-52-517	GRD SERVICES NEW SAND VB COURT		3680.00
01 LOWE'S COMPANIES, INC.			64.47	
111326	01-52-617	GROUND MAINT SUPPLIES		34.07
111326	01-41-653	SMALL TOOLS		30.40
01 M&M TURF FARM/M&M AG INC.			251.00	
20489	01-52-617	GROUNDS DG MOUND		251.00
01 MAROA-FORSYTH SCHOOL DISTRICT			103005.12	
111326	01-11-999-7	AUG '26 NON HOME RULE TAX		103005.12
01 MANSFIELD POWER & GAS LLC			80.77	
MSN410027	01-11-571	OCT '26 GAS UTILITIES		8.18
MSN410027	01-41-571	OCT '26 GAS UTILITIES		6.64
MSN410027	01-53-571	OCT '26 GAS UTILITIES		41.41
MSN410027	51-00-571	OCT '26 GAS UTILITIES		24.54
01 MASSIE MASSIE + ASSOCIATES			3000.00	
2	16-00-894	VETERANS MEMORIAL		3000.00
01 MENARDS			629.85	
111326	01-41-652	OP SUPPLIES		177.96
111326	01-52-652	OP SUPPLIES		53.63
111326	01-53-651	OFFICE SUPPLIES		82.96
111326	01-52-617	GRD MAINT SUPPLIES		121.96
111326	01-52-653	SMALL TOOLS		26.38
111326	01-52-612	EQUIP MAINT SUPPLIES		157.98
111326	01-53-654	JANITORIAL SUPPLIES		8.98
01 MISSISSIPPI LIME COMPANY			5616.84	
CD253176	51-00-656	CHEMICALS LIME		5616.84
01 VERIZON WIRELESS			188.31	
6157383637	01-41-552	OCT '26 CELL PHONES		14.86
6157383637	01-52-552	OCT '26 CELL PHONES		39.09
6157383637	51-00-552	OCT '26 CELL PHONES		95.27
6157383637	52-00-552	OCT '26 CELL PHONES		39.09
01 MORGAN DISTRIBUTING, INC.			3361.09	
INV-174710	01-41-655	FUEL		2038.56
INV-174710	01-52-655	FUEL		1017.64
INV-176696	51-00-612	EQUIP MAINT SUPPLIES		227.03
INV-176705	51-00-612	EQUIP MAITN SUPPLIES		77.86
01 PAWPRINT MINISTRIES			100.00	
111326	01-53-909	PURCHASES FROM DONATIONS		100.00
01 PAX8			465.60	
2026-1-1599700	01-11-537	OFFICE 365 SUBSCRIPTIONS		465.60
01 PRAIRIE COMPUTER NETWORK SOLUT			900.00	
1921	01-53-651-1	ANTI-VIRUS SOFTWARE		900.00
01 PAYMENT SERVICE NETWORK, INC			1021.80	
332441	51-00-549-2	OCT '26 W/S ONLINE SERVICES		510.90
332441	52-00-549-2	OCT '26 W/S ONLINE SERVICES		510.90
01 SAM'S CLUB/GECF			1503.57	

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT / DISTR
111326	30-00-870-1	TABLES FOR COMM ROOM	645.00
111326	01-53-913	PROGRAMMING	280.91
111326	01-53-651	OFFICE SUPPLIES	11.28
111326	01-11-651	OFFICE SUPPLIES	23.63
111326	01-11-471	UNIFORMS	103.88
111326	01-52-654	JANITORIAL SUPPLIES	168.82
111326	01-41-471	UNIFORMS	63.92
111326	01-11-929	MISC EXP	125.10
111326	01-53-654	JANITORIAL SUPPLIES	20.93
111326	01-53-909	PURCHASES FROM DONATIONS	60.10
01 SANITARY DISTRICT			27790.98
26-0004484	52-00-578	OCT '26 SEWER DISCHARGE FEE	27790.98
01 SKY'S THE LIMIT TREE SERVICE			2500.00
2662	01-41-517-1	REMOVE 4 PINE TREES	2500.00
01 SPEED LUBE			99.95
00011-12646	01-52-513	OIL CHANGE '18 SILVERADO	99.95
01 VISION SERVICE PLAN			157.60
111326	01-11-451	DEC '26 VISION INSURANCE	9.85
111326	01-11-451	DEC '26 VISION INSURANCE	9.85
111326	01-11-451	DEC '26 VISION INSURANCE	9.85
111326	01-11-451	DEC '26 VISION INSURANCE	9.85
111326	01-11-451	DEC '26 VISION INSURANCE	9.85
111326	01-52-451	DEC '26 VISION INSURANCE	9.85
111326	01-52-451	DEC '26 VISION INSURANCE	9.85
111326	01-52-451	DEC '26 VISION INSURANCE	9.85
111326	01-52-451	DEC '26 VISION INSURANCE	9.85
111326	01-53-451	DEC '26 VISION INSURANCE	9.85
111326	01-53-451	DEC '26 VISION INSURANCE	9.85
111326	01-53-451	DEC '26 VISION INSURANCE	9.85
111326	01-41-451	DEC '26 VISION INSURANCE	9.85
111326	01-41-451	DEC '26 VISION INSURANCE	9.85
111326	51-00-451	DEC '26 VISION INSURANCE	9.85
111326	52-00-451	DEC '26 VISION INSURANCE	9.85
01 WASTE MANAGEMENT SERVICES INC			1413.49
0232361-2754-6	01-41-578	NOV '26 PARK TRASH SERVICE	373.06
0808963-2477-1	01-53-578	NOV '26 TRASH SERVICE	288.88
0808963-2477-1	01-52-578	NOV '26 TRASH SERVICE	433.33
1918702-2477-8	01-41-578	NOV '26 TRASH SERVICE	318.22
01 WATTS COPY SYSTEM			378.27
43428687	01-53-512	OCT '26 LIB COPIER RENTAL	378.27
01 WEX HEALTH INC.			127.97
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE	7.52

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.52
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.52
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.52
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
0002502595-IN	01-11-549	OCT '26 HRA/COBRA INSURANCE		7.53
01 WILLIAM RUSSELL STUART			180.00	
111326	01-11-547	JIMMY JOHNS ELECTRIC INSPECTION		60.00
111326	01-11-547	270 KATE CT ELECTRIC INSPECTION		60.00
111326-1	01-11-547	927 S US 51 ELECTRIC INSPECTION		60.00
** TOTAL CHECKS TO BE ISSUED			359046.86	

FUND / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			199115.02	
MOTOR FUEL TAX FUND			1207.12	
HOTEL/MOTEL TAX FUND			106709.57	
CAPITAL PROJECT FUND			957.72	
WATER OPERATIONS			20775.01	
SEWER OPERATIONS			30282.42	
*** GRAND TOTAL ***			359046.86	
		TOTAL FOR REGULAR CHECKS:	353,430.02	
		TOTAL FOR DIRECT PAY VENDORS:	5,616.84	

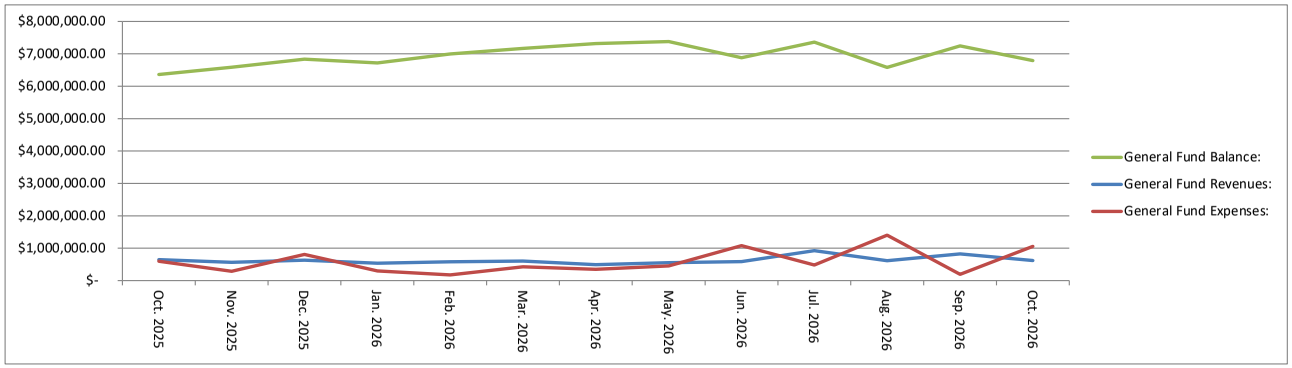
CONSENT AGENDA

ITEM 3

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for October 31, 2026 which is 83% into the budget year

GENERAL FUND:

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Oct. 2025	*$ 648,468.82*	*$ 594,629.53*	*$ 6,362,044.57*
Nov. 2025	*$ 563,085.02*	*$ 289,469.39*	*$ 6,587,660.20*
Dec. 2025	*$ 627,951.72*	*$ 806,399.21*	*$ 6,833,779.20*
Jan. 2026	$ 533,936.45	$ 300,223.25	$ 6,720,763.47
Feb. 2026	$ 578,384.51	$ 175,560.68	$ 6,997,749.64
Mar. 2026	$ 605,424.75	$ 424,867.61	$ 7,165,306.88
Apr. 2026	$ 491,812.89	$ 349,599.04	$ 7,317,520.73
May. 2026	$ 554,862.35	$ 453,220.99	$ 7,379,162.09
Jun. 2026	$ 585,769.16	$ 1,080,701.63	$ 6,879,323.75
Jul. 2026	$ 924,049.29	$ 479,160.08	$ 7,364,212.96
Aug. 2026	$ 614,448.30	$ 1,402,264.38	$ 6,579,396.88
Sep. 2026	$ 826,941.94	$ 195,094.65	$ 7,246,244.17
Oct. 2026	**$ 621,763.30**	**$ 1,057,612.28**	**$ 6,792,395.19**

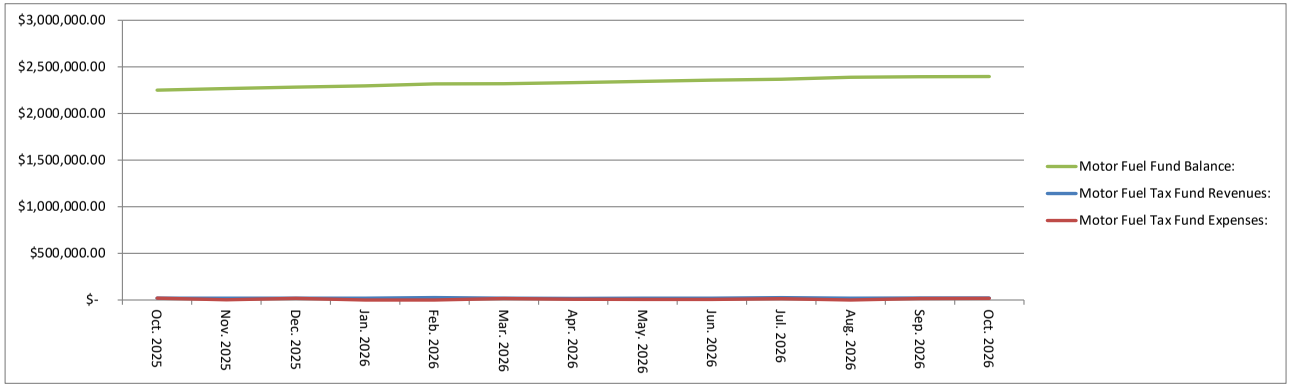


Revenues: Decreased when comparing October 2026 with October 2025; In October 2026, the Village received their fourth property tax installment in the amount of $6,753.62 making the total received $586,691.84 for 2026 (2025 our fourth installment was $114,333.11 making the total received $573,782.69). Property tax installment was lower compared to this time last year. In October 2025 the clean up grant was received and in 2026 it was received in September. The Village is receiving our municipal cannabis and grocery tax and has been included as part of the sales tax for each month. This makes up the majority of the increase. Additional notes regarding the fund balance: At the end of October 2026, the village has a total of $400,000.00 invested in two different cd's (2-$200,000.00 for 5 months at 3.60% rate). The two cd's are part of the fund balance outlined above.

Expenses: Increased when comparing October 2026 with October 2025: In October 2026 a partial inter-fund transfer from the general fund to the capital fund in the amount of $600,000.00 (as outlined in the 2026 budget). This makes up the majority of the increase. At the end of October 2026 **the water fund owes the general fund a total of $525,000.00** ($55,000.00 for May 2026, + $100,000.00 for June 2026, + $100,000.00 for July 2026 + $100,000.00 for August 2026 + $70,000.00 for September 2026 + $100,000.00 for October 2026). **If the water fund did not owe the general fund, the balance would have been $7,317,395.19 at the end of October 2026.**

MOTOR FUEL TAX FUND:

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Oct. 2025	*$ 20,541.35*	*$ 19,850.67*	*$ 2,250,579.82*
Nov. 2025	*$ 19,411.43*	*$ 1,466.40*	*$ 2,268,524.85*
Dec. 2025	*$ 19,910.85*	*$ 17,860.84*	*$ 2,283,062.09*
Jan. 2026	$ 20,272.87	$ -	$ 2,297,191.71
Feb. 2026	$ 26,100.17	$ -	$ 2,316,947.90
Mar. 2026	$ 19,524.87	$ 16,010.85	$ 2,320,461.92
Apr. 2026	$ 17,320.20	$ 7,203.55	$ 2,330,578.57
May. 2026	$ 19,003.30	$ 5,478.78	$ 2,344,103.09
Jun. 2026	$ 19,462.74	$ 6,223.82	$ 2,357,342.01
Jul. 2026	$ 24,854.53	$ 13,762.38	$ 2,368,434.16
Aug. 2026	$ 19,964.12	$ -	$ 2,388,398.28
Sep. 2026	$ 20,999.90	$ 15,219.14	$ 2,394,179.04
Oct. 2026	**$ 21,043.66**	**$ 18,530.60**	**$ 2,396,692.10**



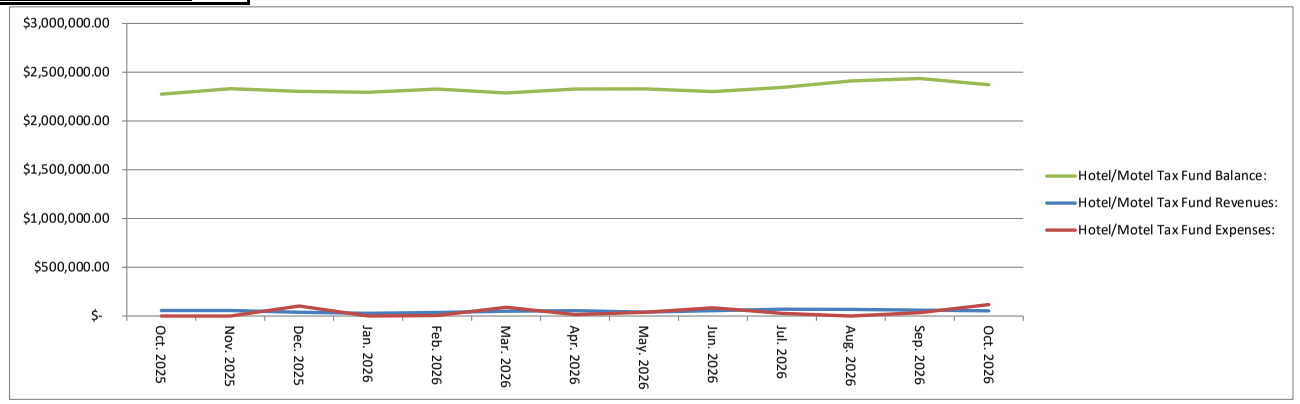
Revenues: Increased when comparing October 2026 with October 2025; The Motor Fuel Tax and the Transportation Renewal Fund revenues are received from the state based upon the amount they collect and the Village's population 3,734. The bank interest was higher compared to this time last year. This makes up the majority of the increase. Additional notes regarding the fund balance; At the end of October 2026 the village has a total of $400,000.00 invested in two different cd's (2-$200,000.00 for 5 months at 3.60% rate). The two cd's are part of the fund balance outlined above.

Expenses: Decreased when comparing October 2026 with October 2025. In October 2025 the Barnett Ave and Moon/Elwood projects engineering services were lower compared to this October 2026. This makes up the majority of the decrease.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for October 31, 2026 which is 83% into the budget year

HOTEL/MOTEL FUND:

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Oct. 2025	*$ 56,929.11*	*$ -*	*$ 2,274,525.19*
Nov. 2025	*$ 56,719.98*	*$ -*	*$ 2,331,245.17*
Dec. 2025	*$ 38,046.12*	*$ 102,342.00*	*$ 2,302,674.29*
Jan. 2026	$ 27,813.57	$ -	$ 2,294,762.86
Feb. 2026	$ 36,793.87	$ 4,954.00	$ 2,326,602.73
Mar. 2026	$ 49,232.82	$ 89,495.00	$ 2,286,340.55
Apr. 2026	$ 55,072.87	$ 14,320.00	$ 2,327,093.42
May. 2026	$ 40,570.57	$ 38,483.00	$ 2,329,180.99
Jun. 2026	$ 55,293.80	$ 83,475.00	$ 2,300,999.79
Jul. 2026	$ 69,880.95	$ 28,158.32	$ 2,342,722.42
Aug. 2026	$ 67,439.99	$ -	$ 2,410,162.41
Sep. 2026	$ 60,559.59	$ 35,527.23	$ 2,435,194.77
Oct. 2026	**$ 53,097.49**	**$ 117,113.77**	**$ 2,371,178.49**

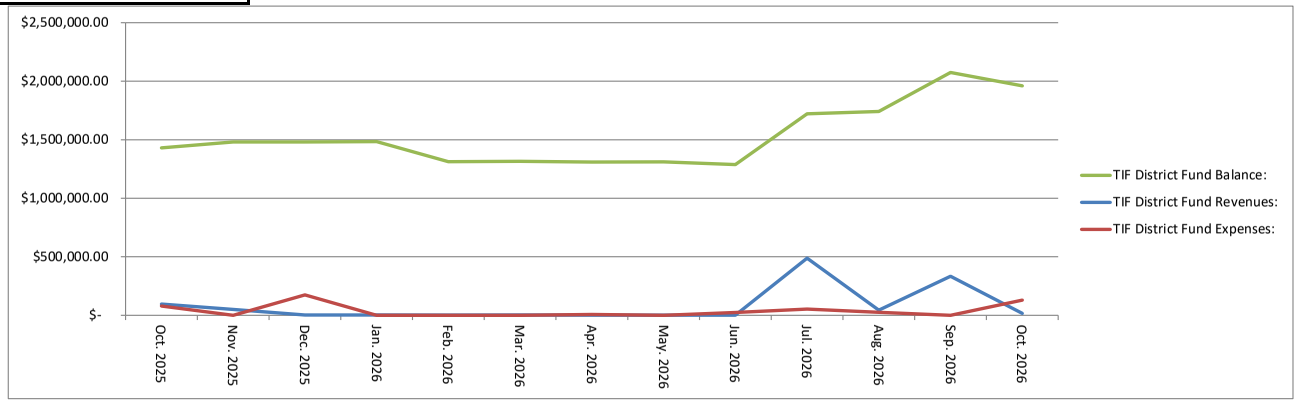


Revenues: Decreased when comparing October 2026 with October 2025; At the end of October 2026 all of the hotel/motel are current. The hotel/motel tax revenues received are from the month of September '26 (paid to the village in October 2026). The hotel/motel tax and bank interest was lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of October 2026 the village has a total of $1,400,000.00 invested in seven different cd's (4-$200,000.00 for 5-months at 3.60% and 3-$200,000.00 for 5-months at 3.85%). The seven cd's are part of the fund balance outlined above.

Expenses: Increased when comparing October 2026 with October 2025: In October 2026 the veteran's memorial updates were expensed. This makes up the majority of the increase.

TIF DISTRICT FUND:

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Oct. 2025	*$ 95,897.55*	*$ 78,975.66*	*$ 1,430,645.01*
Nov. 2025	*$ 50,616.97*	*$ -*	*$ 1,481,261.98*
Dec. 2025	*$ 2,348.28*	*$ 174,418.42*	*$ 1,481,670.82*
Jan. 2026	$ 2,070.28	$ -	$ 1,483,741.10
Feb. 2026	$ 1,726.10	$ -	$ 1,312,988.22
Mar. 2026	$ 1,956.89	$ -	$ 1,314,945.11
Apr. 2026	$ 1,833.72	$ 7,736.75	$ 1,309,042.08
May. 2026	$ 1,768.10	$ -	$ 1,310,810.18
Jun. 2026	$ 1,934.03	$ 24,860.56	$ 1,287,883.65
Jul. 2026	$ 488,218.00	$ 53,936.75	$ 1,722,164.90
Aug. 2026	$ 44,624.43	$ 25,000.00	$ 1,741,789.33
Sep. 2026	$ 332,962.90	$ -	$ 2,074,752.23
Oct. 2026	**$ 15,735.55**	**$ 129,272.42**	**$ 1,961,215.36**



Revenues: Decreased when comparing October 2026 with October 2025; In October 2026 the village received their fourth property tax installment in the amount of $12,955.97 making the total received $871,505.12 for 2026 (2025 our fourth installment was $93,503.48 making the total received $658,177.06). The TIF installment was lower compared to this time last year. This makes up the majority of the decrease.

Expenses: Increased when comparing October 2026 with October 2025. Ameren IL installing a new gas line in a section of prairie winds (the TIF consultants approved to use TIF funds). This makes up the majority of the increase.

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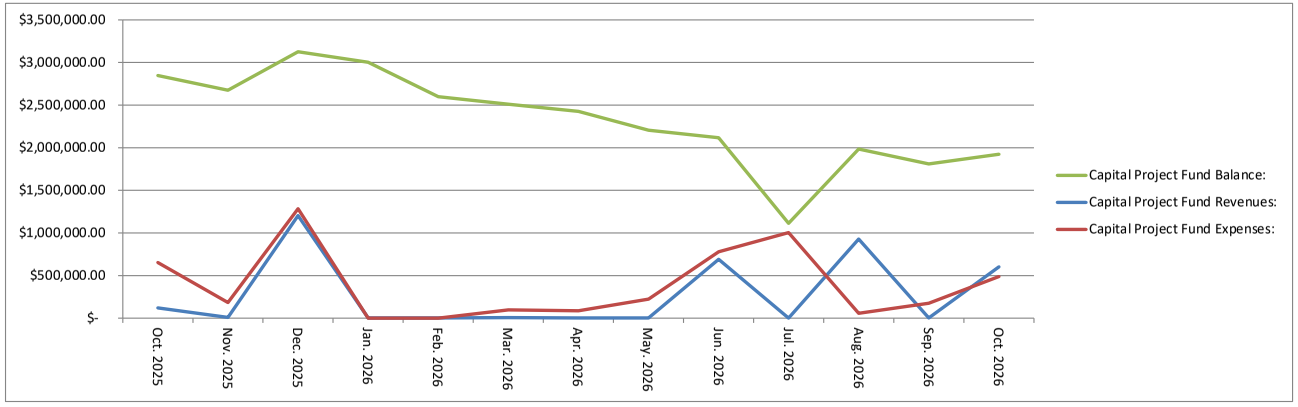
CAPITAL PROJECT FUND:

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Oct. 2025	*$ 120,139.01*	*$ 652,764.62*	*$ 2,847,954.19*
Nov. 2025	*$ 8,863.20*	*$ 182,573.52*	*$ 2,674,243.87*
Dec. 2025	*$ 1,203,588.73*	*$ 1,283,974.84*	*$ 3,126,393.60*
Jan. 2026	$ 3,327.17	$ -	$ 3,002,219.44
Feb. 2026	$ 2,548.36	$ -	$ 2,599,733.29
Mar. 2026	$ 7,539.83	$ 96,952.54	$ 2,510,320.58
Apr. 2026	$ 2,518.73	$ 86,359.79	$ 2,426,479.52
May. 2026	$ 2,098.17	$ 223,220.43	$ 2,205,357.26
Jun. 2026	$ 691,397.45	$ 779,693.31	$ 2,117,061.40
Jul. 2026	$ 765.53	$ 1,004,849.48	$ 1,112,977.45
Aug. 2026	$ 928,122.59	$ 56,592.55	$ 1,984,507.49
Sep. 2026	$ 1,588.42	$ 175,765.01	$ 1,810,330.90
Oct. 2026	**$ 601,587.11**	**$ 488,271.35**	**$ 1,923,646.66**

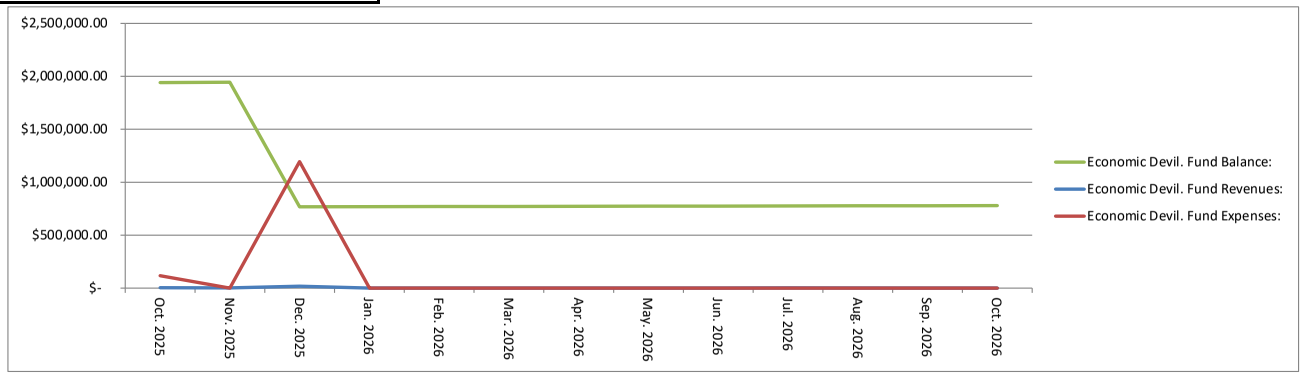


Revenues: Increased when comparing October 2026 with October 2025; In October 2026 a partial inter-fund transfer from the General Fund into the Capital Fund was completed in the amount of $600,000.00 (as outlined in the 2026 budget). This makes up the majority of the increase. Additional notes regarding the fund balance: At the end of October 2026 the village has a total of $700,000.00 invested in three different cd's (1- $300,000.00 for 5 months at 3.60% rate, and 2-$200,000.00 for 5 months at 3.60% rate). The three cd's are part of the fund balance outlined above.

Expenses: Decreased when comparing October 2026 with October 2025; In October 2025 the water towers, annual pavement, new roof at village hall, park trails, Prairie Winds (n/s road, storm sewer, water/sewer utilities) and Well 7 projects occurred. This makes up the majority of the decrease.

ECONOMIC DEVELOPMENT FUND:

Month:	Economic Devil. Fund Revenues:	Economic Devil. Fund Expenses:	Economic Devil. Fund Balance:
Oct. 2025	*$ 3,586.80*	*$ 117,620.62*	*$ 1,941,778.76*
Nov. 2025	*$ 2,723.82*	*$ -*	*$ 1,944,502.58*
Dec. 2025	*$ 17,998.01*	*$ 1,194,518.62*	*$ 767,981.97*
Jan. 2026	$ 1,090.87	$ -	$ 769,072.84
Feb. 2026	$ 1,001.14	$ -	$ 770,073.98
Mar. 2026	$ 1,166.80	$ -	$ 771,240.78
Apr. 2026	$ 1,119.44	$ -	$ 772,360.22
May. 2026	$ 1,091.05	$ -	$ 773,451.27
Jun. 2026	$ 1,129.67	$ -	$ 774,580.94
Jul. 2026	$ 1,494.61	$ -	$ 776,075.55
Aug. 2026	$ 938.48	$ -	$ 777,014.03
Sep. 2026	$ 1,108.20	$ -	$ 778,122.23
Oct. 2026	**$ 1,035.07**	**$ -**	**$ 779,157.30**



Revenues: Decreased when comparing October 2026 with October 2025; In October 2026 bank interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of October 2026 there were no CD investments. This was done in preparation of funds needed for the Prairie Winds north/South road, storm sewer, water/sewer utilities projects.

Expense: Decreased when comparing October 2026 with October 2025; In October 2025 a partial inter-fund transfer from the Economic Development Fund into the Capital Fund was completed for the Prairie Winds project (n/s road, storm sewer, water/sewer utilities). This makes up the majority of the decrease.

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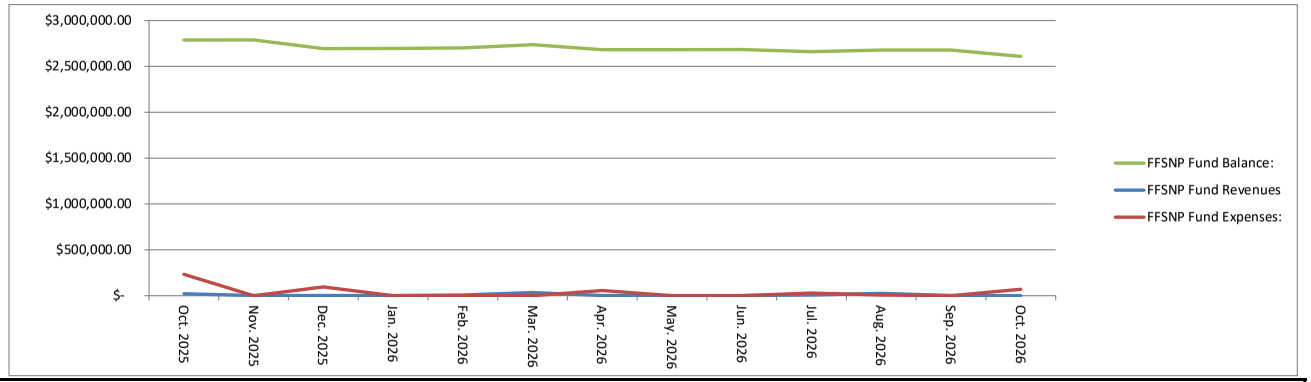
FORSYTH FAMILY SPORTS/NATURE PARK (FFSNP) FUND:

Month:	FFSNP Fund Revenues	FFSNP Fund Expenses:	FFSNP Fund Balance:
Oct. 2025	*$ 21,797.98*	*$ 233,190.94*	*$ 2,787,679.13*
Nov. 2025	*$ 1,129.39*	*$ 627.00*	*$ 2,788,181.52*
Dec. 2025	*$ 1,239.91*	*$ 95,572.25*	*$ 2,694,648.28*
Jan. 2026	$ 981.79	$ -	$ 2,694,830.97
Feb. 2026	$ 7,633.75	$ -	$ 2,702,464.72
Mar. 2026	$ 34,493.45	$ -	$ 2,736,958.17
Apr. 2026	$ 979.51	$ 56,466.00	$ 2,681,471.68
May. 2026	$ 965.16	$ -	$ 2,682,436.84
Jun. 2026	$ 999.32	$ -	$ 2,683,436.16
Jul. 2026	$ 7,157.23	$ 29,448.97	$ 2,661,144.42
Aug. 2026	$ 25,066.97	$ 8,665.00	$ 2,677,546.39
Sep. 2026	$ 960.44	$ 687.31	$ 2,677,819.52
Oct. 2026	**$ 793.56**	**$ 69,658.05**	**$ 2,608,955.03**

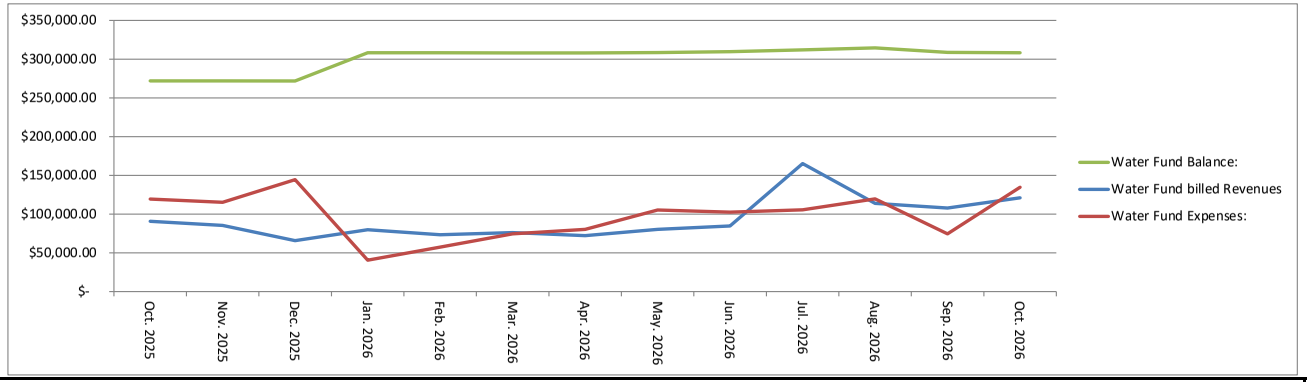


Revenues: Decreased when comparing October 2026 with October 2025; In October 2025 bank/cd interest were lower compared to this year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of October 2026 the village has a total of $2,000,000.00 invested in eight different cd's (4-$200,000.00 for 5 months at 3.60% rate and 4-$300,000.00 for 5 months at 3.60% rate). The eight cd's are part of the fund balance outlined above.

Expense: Decreased when comparing October 2026 with October 2025; In October 2026 the sports and nature park pond construction and observation occurred. This makes up the majority of the decrease.

WATER FUND:

Month:	Water Fund billed Revenues	Water Fund Expenses:	Water Fund Balance:
Oct. 2025	*$ 90,623.28*	*$ 119,338.04*	*$ 271,921.48*
Nov. 2025	*$ 85,315.59*	*$ 115,360.43*	*$ 271,973.79*
Dec. 2025	*$ 65,754.53*	*$ 144,467.96*	*$ 271,836.83*
Jan. 2026	$ 79,924.50	$ 40,541.54	$ 308,211.39
Feb. 2026	$ 73,361.28	$ 57,423.62	$ 308,217.50
Mar. 2026	$ 76,036.59	$ 74,587.64	$ 308,045.57
Apr. 2026	$ 72,299.75	$ 80,231.69	$ 308,109.28
May. 2026	$ 80,343.44	$ 105,217.71	$ 308,419.09
Jun. 2026	$ 84,650.95	$ 102,478.44	$ 309,630.16
Jul. 2026	$ 165,222.70	$ 105,483.42	$ 312,030.09
Aug. 2026	$ 113,816.82	$ 119,576.57	$ 314,553.12
Sep. 2026	$ 107,778.08	$ 74,595.44	$ 308,630.20
Oct. 2026	**$ 120,926.02**	**$ 134,722.53**	**$ 308,372.89**



Revenues: Increased when comparing October 2026 with October 2025; The water revenues billed were higher compared to this time last year. In July the village received $45,750.50 from IMLRMA on the insurance claim from the August 2025 lightning strike to the water plant (IMLRMA is still reviewing claim which could result in more distributions). An increase in water revenues, tap on fees, inspection fees and water meters were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the water rates based upon the (IRWA) water rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing October 2026 with October 2025; In August 2025 a lightning strike hit the water plant and was turning into the Village's insurance (IMLRMA). Various repairs were needed to repair the water plant from the lightning strike. Utilities, engineering, other professional services and equipment maintenance were higher compared to this time last year. This makes up the majority of the increase. The Village's water fund reserve policy is to keep three months of expenses in reserve. In 2026 our water fund reserve is not to go below $306,888. At the end of October 2026 **the water fund owes the general fund a total of $525,000.00** ($55,000.00 for May 2026 + $100,000.00 for June 2026, + $100,000.00 for July 2026 + $100,000.00 for August 2026 + $70,000.00 for September 2026 + $100,000.00 for October 2026). **If the water fund did not owe the general fund balance the water fund bank balance would be negative ($216,627.11) at the end of October 2026.**

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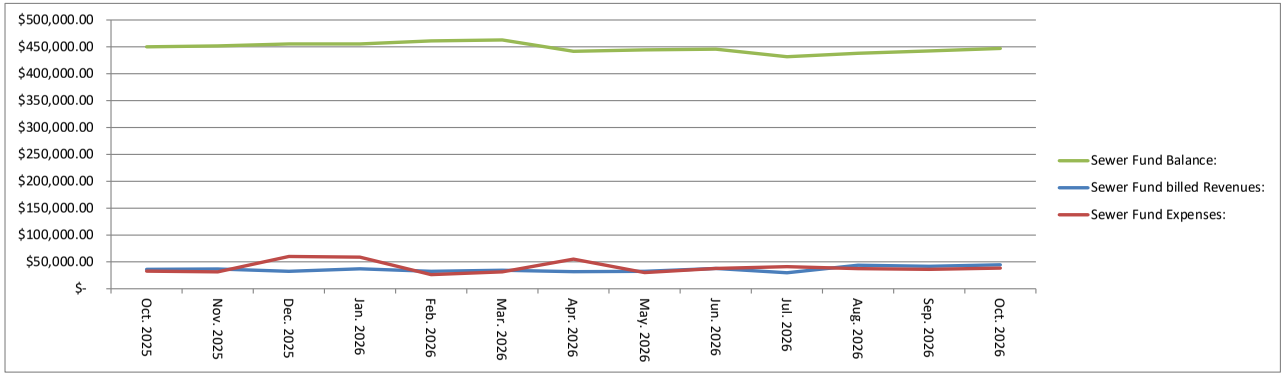
SEWER FUND:

Month:	Sewer Fund billed Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Oct. 2025	*$ 36,203.63*	*$ 32,665.90*	*$ 450,231.70*
Nov. 2025	*$ 36,811.28*	*$ 31,497.91*	*$ 451,851.93*
Dec. 2025	*$ 32,434.66*	*$ 60,102.90*	*$ 455,346.23*
Jan. 2026	$ 37,135.98	$ 58,741.76	$ 455,498.34
Feb. 2026	$ 32,404.24	$ 26,320.10	$ 461,168.33
Mar. 2026	$ 34,522.70	$ 31,508.83	$ 462,872.06
Apr. 2026	$ 31,956.40	$ 55,066.11	$ 441,787.36
May. 2026	$ 32,340.24	$ 30,237.62	$ 444,518.41
Jun. 2026	$ 37,901.28	$ 37,832.38	$ 445,899.68
Jul. 2026	$ 29,774.66	$ 41,035.65	$ 431,669.84
Aug. 2026	$ 43,652.05	$ 37,594.05	$ 438,195.22
Sep. 2026	$ 41,853.02	$ 36,266.86	$ 442,323.41
Oct. 2026	**$ 44,595.28**	**$ 38,375.65**	**$ 447,026.57**

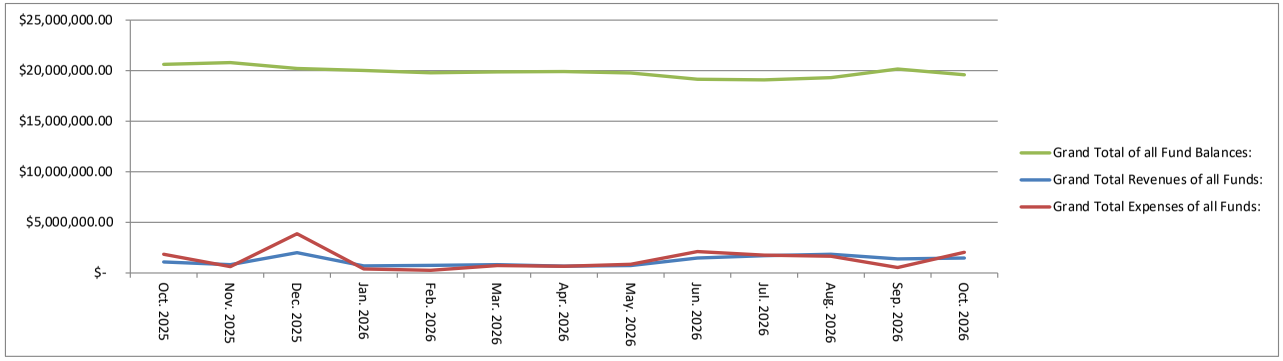


Revenues: Increased when comparing October 2026 with October 2025; The sewer revenues billed and tap on fees were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the sewer rates based upon the (IRWA) sewer rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing October 2026 with October 2025; In October 2026 the utilities and sewer discharge fees were higher compared to this time last year. This makes up the majority of the increase.

GRAND TOTAL OF ALL FUNDS:

Month:	Grand Total Revenues of all Funds:	Grand Total Expenses of all Funds:	Grand Total of all Fund Balances:
Oct. 2025	*$ 1,094,187.53*	*$ 1,849,035.98*	*$ 20,617,359.85*
Nov. 2025	*$ 824,676.68*	*$ 620,994.65*	*$ 20,799,445.89*
Dec. 2025	*$ 2,009,272.81*	*$ 3,879,657.04*	*$ 20,217,393.31*
Jan. 2026	$ 706,553.48	$ 399,506.55	$ 20,026,292.12
Feb. 2026	$ 759,953.42	$ 264,258.40	$ 19,795,946.31
Mar. 2026	$ 829,898.70	$ 733,422.47	$ 19,876,491.62
Apr. 2026	$ 674,913.51	$ 656,982.93	$ 19,914,442.86
May. 2026	$ 733,042.38	$ 855,858.53	$ 19,777,439.22
Jun. 2026	$ 1,478,538.40	$ 2,115,265.14	$ 19,156,157.54
Jul. 2026	$ 1,711,417.50	$ 1,755,835.05	$ 19,091,431.79
Aug. 2026	$ 1,858,073.75	$ 1,649,692.55	$ 19,311,563.15
Sep. 2026	$ 1,394,752.49	$ 533,155.64	$ 20,167,596.47
Oct. 2026	**$ 1,480,577.04**	**$ 2,053,556.65**	**$ 19,588,639.59**



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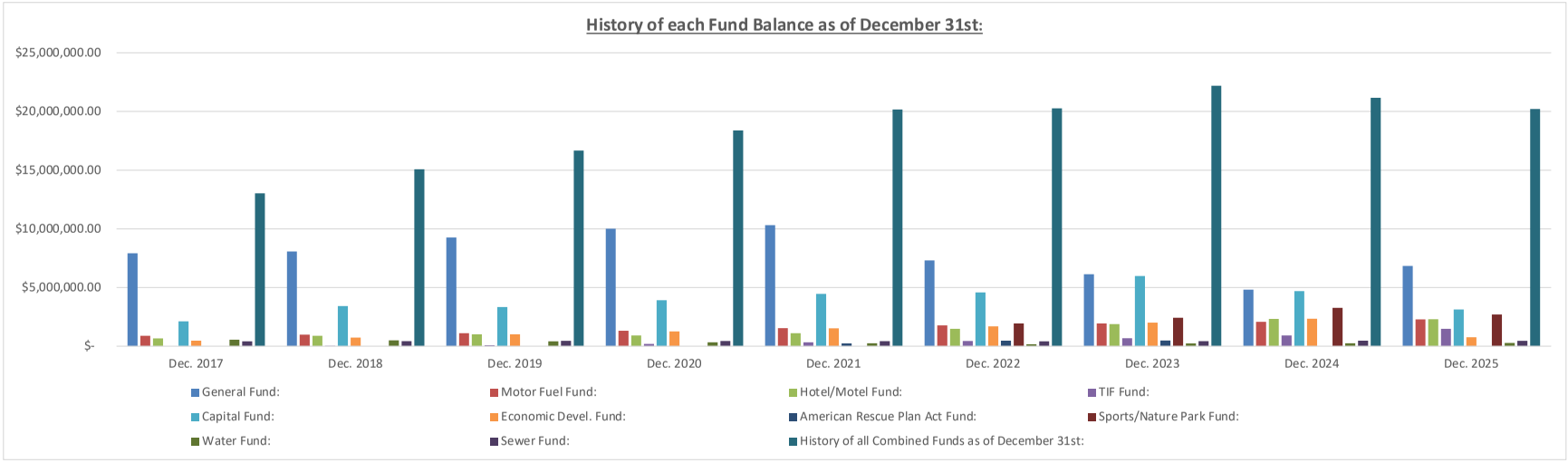
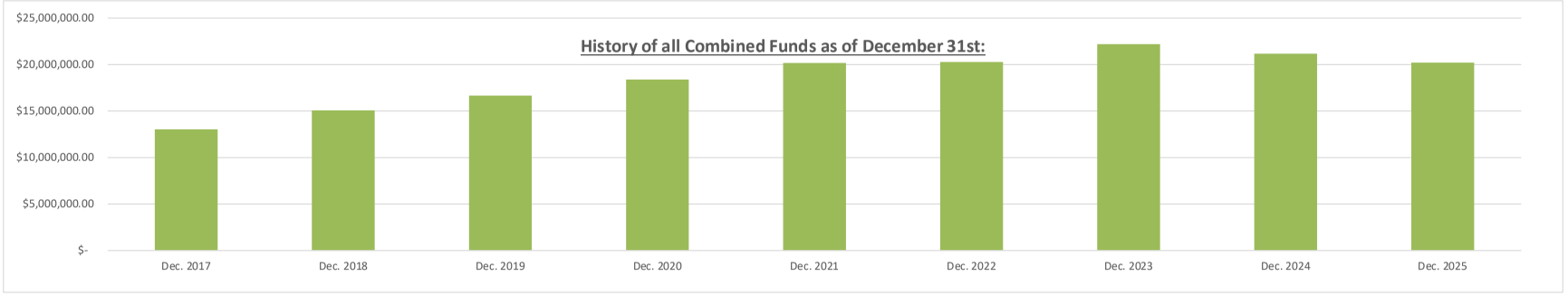
HISTORY BY EACH FUND BALANCE AS OF DECEMBER 31ST:

Year:	General Fund:	Motor Fuel Fund:	Hotel/Motel Fund:	TIF Fund:	Capital Fund:	Economic Devel. Fund:	American Rescue Plan Act Fund:	Sports/Nature Park Fund:	Water Fund:	Sewer Fund:	History of all Combined Funds as of December 31st:
Dec. 2017	$ 7,925,637.18	$ 888,138.44	$ 663,377.30	$ -	$ 2,122,010.94	$ 467,708.49	$ -	$ -	$ 553,200.55	$ 412,232.92	$ 13,032,305.82
Dec. 2018	$ 8,077,934.55	$ 985,561.28	$ 892,626.15	$ 26,373.08	$ 3,414,476.02	$ 738,217.51	$ -	$ -	$ 499,170.71	$ 435,093.34	$ 15,069,452.64
Dec. 2019	$ 9,259,033.03	$ 1,105,691.64	$ 1,004,014.33	$ 82,273.30	$ 3,331,238.31	$ 1,009,718.40	$ -	$ -	$ 409,811.64	$ 461,719.07	$ 16,663,499.72
Dec. 2020	$ 10,013,214.78	$ 1,318,680.34	$ 907,563.83	$ 198,300.31	$ 3,916,906.23	$ 1,264,078.79	$ -	$ -	$ 331,136.75	$ 441,548.83	$ 18,391,429.86
Dec. 2021	$ 10,315,617.49	$ 1,532,874.34	$ 1,107,073.04	$ 327,338.12	$ 4,458,805.49	$ 1,517,885.48	$ 236,802.55	$ -	$ 248,209.41	$ 431,302.59	$ 20,175,908.51
Dec. 2022	$ 7,314,525.66	$ 1,769,770.75	$ 1,477,411.17	$ 448,371.25	$ 4,581,810.79	$ 1,694,249.49	$ 475,198.51	$ 1,937,152.91	$ 160,036.17	$ 413,331.51	$ 20,271,858.21
Dec. 2023	$ 6,129,776.80	$ 1,940,662.23	$ 1,877,081.89	$ 676,075.24	$ 5,987,593.45	$ 2,005,789.16	$ 485,945.82	$ 2,423,650.26	$ 240,751.57	$ 426,698.67	$ 22,194,025.09
Dec. 2024	$ 4,819,800.58	$ 2,078,928.29	$ 2,331,474.26	$ 913,965.90	$ 4,699,286.14	$ 2,343,705.39	$ -	$ 3,262,198.14	$ 245,101.27	$ 471,405.15	$ 21,165,865.12
Dec. 2025	$ 6,833,779.20	$ 2,283,062.09	$ 2,302,674.29	$1,481,670.82	$ 3,126,393.60	$ 767,981.97	$ -	$ 2,694,648.28	$ 271,836.83	$ 455,346.23	$ 20,217,393.31





By Rhonda Stewart, Village Treasurer
11/17/2026 Board Meeting Packet

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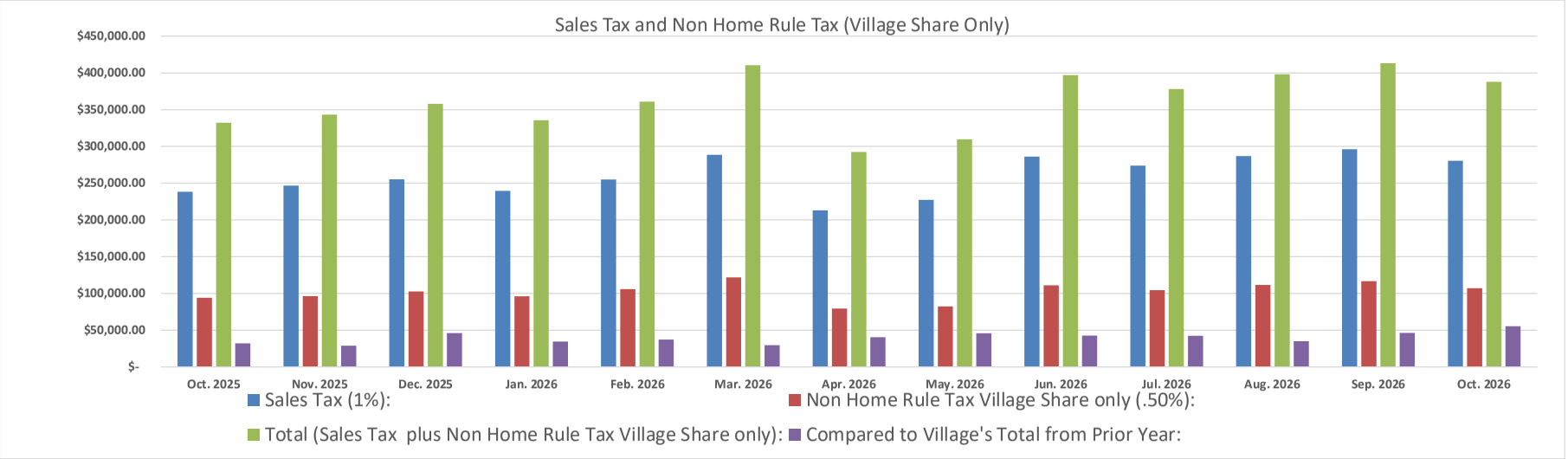
Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2017	*$ 2,230,356.34*	*$ 983,934.13*	*$ 3,214,290.47*	*$ (89,429.87)*	*$ 983,934.13*
2018	*$ 2,328,327.99*	*$ 1,017,135.44*	*$ 3,345,463.43*	*$ 131,172.96*	*$ 1,017,135.44*
2019	*$ 2,387,019.43*	*$ 994,551.54*	*$ 3,381,570.97*	*$ 36,107.54*	*$ 994,551.55*
2020	*$ 2,322,563.19*	*$ 934,929.16*	*$ 3,257,492.35*	*$ (124,078.72)*	*$ 934,929.15*
2021	*$ 2,561,883.94*	*$ 1,037,308.07*	*$ 3,599,192.01*	*$ 341,699.66*	*$ 1,037,309.06*
2022	*$ 2,552,463.82*	*$ 1,044,853.08*	*$ 3,597,316.90*	*$ (1,875.11)*	*$ 1,044,853.09*
2023	*$ 2,626,527.04*	*$ 1,100,590.74*	*$ 3,727,117.78*	*$ 129,800.88*	*$ 1,100,590.74*
2024	*$ 2,642,592.12*	*$ 1,088,728.07*	*$ 3,731,320.19*	*$ 4,202.41*	*$ 1,088,728.07*
2025	*$ 2,843,534.60*	*$ 1,133,466.20*	*$ 3,977,000.80*	*$ 245,680.61*	*$ 1,133,466.21*

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Jul. 2025	*Oct. 2025*	*$ 238,237.99*	*$ 94,091.34*	*$ 332,329.33*	*$ 32,092.26*	*$ 94,091.33*
Aug. 2025	*Nov. 2025*	*$ 246,763.17*	*$ 96,467.45*	*$ 343,230.62*	*$ 29,030.23*	*$ 96,467.46*
Sep. 2025	*Dec. 2025*	*$ 255,259.39*	*$ 102,695.43*	*$ 357,954.82*	*$ 46,172.29*	*$ 102,695.43*
Oct. 2025	Jan. 2026	$ 239,657.00	$ 96,077.45	$ 335,734.45	$ 34,603.17	$ 96,077.44
Nov. 2025	Feb. 2026	$ 254,916.13	$ 106,025.23	$ 360,941.36	$ 37,295.75	$ 106,025.23
Dec. 2025	Mar. 2026	$ 288,589.76	$ 121,820.61	$ 410,410.37	$ 29,633.89	$ 121,820.62
Jan. 2026	Apr. 2026	$ 213,078.92	$ 79,378.03	$ 292,456.95	$ 40,533.54	$ 79,378.02
Feb. 2026	May. 2026	$ 227,272.26	$ 82,462.24	$ 309,734.50	$ 45,753.05	$ 82,462.25
Mar. 2026	Jun. 2026	$ 286,057.84	$ 110,946.38	$ 397,004.22	$ 42,546.10	$ 110,946.38
Apr. 2026	Jul. 2026	$ 273,832.16	$ 104,352.15	$ 378,184.31	$ 42,449.86	$ 98,805.97
May. 2026	Aug. 2026	$ 286,762.82	$ 111,495.65	$ 398,258.47	$ 35,114.88	$ 105,559.81
Jun. 2026	Sep. 2026	$ 296,267.67	$ 116,781.26	$ 413,048.93	$ 46,229.84	$ 11,026.26
Jul. 2026	Oct. 2026	$ 280,595.31	$ 107,203.91	$ 387,799.22	$ 55,469.89	$ 100,985.22
	2026 Total:	**$ 2,647,029.87**	**$ 1,036,542.91**	**$ 3,683,572.78**	**$ 409,629.97**	**$ 913,087.20**



By Rhonda Stewart, Village Treasurer
11/17/2026 Board Meeting Packet

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	$227,869.00	$2,596.49	$225,481.29	$2,387.71	98.95
01-00-311-2	PROP TAX-POLICE	$97,646.00	$1,112.75	$96,629.69	$1,016.31	98.96
01-00-311-3	PROP TAX-FICA	$11,119.00	$126.80	$11,012.78	$106.22	99.04
01-00-311-4	PROP TAX AUDIT	$15,735.00	$179.35	$15,572.46	$162.54	98.97
01-00-311-5	PROP TAX-INSURANCE	$35,667.00	$406.52	$35,302.94	$364.06	98.98
01-00-311-6	PROP TAX-IMRF	$16,175.00	$184.29	$16,006.12	$168.88	98.96
01-00-311-7	PROP TAX-ST LIGHTING	$52,450.00	$597.71	$51,903.31	$546.69	98.96
01-00-311-8	PROP TAX-UNEMP INS	$2,139.00	$24.40	$2,119.14	$19.86	99.07
01-00-321	LIQUOR LICENSE	$24,500.00	$3,000.00	$18,000.00	$6,500.00	73.47
01-00-322	CANNABIS LICENSE	$3,500.00	$0.00	$3,500.00	$0.00	100.00
01-00-325	FRANCHISE FEES	$94,000.00	$749.10	$68,972.69	$25,027.31	73.38
01-00-331	BUILDING PERMITS FEES	$7,200.00	$3,319.81	$10,834.28	$3,634.28-	150.48
01-00-334	HVAC/MECHANICAL PERMIT FEES	$600.00	$240.00	$1,620.00	$1,020.00-	270.00
01-00-336	LAND DISTURBANCE PERMIT FEES	$100.00	$100.00	$600.00	$500.00-	600.00
01-00-337	GOLF CART PERMIT FEES	$3,000.00	$50.00	$3,800.00	$800.00-	126.67
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	$4,500.00	$180.00	$1,750.00	$2,750.00	38.89
01-00-341	STATE INCOME TAX	$750,000.00	$80,095.74	$624,082.19	$125,917.81	83.21
01-00-342	REPLACEMENT TAX	$4,700.00	$921.51	$3,686.89	$1,013.11	78.44
01-00-344	GRANTS	$7,000.00	$0.00	$8,147.80	$1,147.80-	116.40
01-00-345	SALES TAX	$2,710,000.00	$280,595.31	$2,647,029.87	$62,970.13	97.68
01-00-345-1	SALES TAX INFRASTRUCTURE	$1,125,000.00	$107,203.91	$1,036,542.91	$88,457.09	92.14
01-00-345-2	SALES TAX INFRASTR SCHOOL	$1,125,000.00	$100,985.22	$1,013,087.20	$111,912.80	90.05
01-00-345-3	SALES TAX LOCAL USE	$74,000.00	$1,444.55	$23,594.05	$50,405.95	31.88
01-00-345-4	CANNABIS SALES TAX	$100,000.00	$0.00	$0.00	$100,000.00	.00
01-00-346	ROAD & BRIDGE TAX	$114,700.00	$1,525.31	$132,664.11	$17,964.11-	115.66
01-00-359	OTHER FINES	$500.00	$0.00	$0.00	$500.00	.00
01-00-360	ELECTRICAL INSPECTION FEES	$3,000.00	$480.00	$5,200.00	$2,200.00-	173.33
01-00-374	PLAN REVIEW FEES	$8,000.00	$492.79	$1,424.05	$6,575.95	17.80
01-00-375	LIBRARY FINES/FEES	$3,000.00	$422.58	$2,629.35	$370.65	87.65
01-00-378	VETERANS MEMORIAL BRICK FEES	$0.00	$0.00	$3,700.00	$3,700.00-	.00
01-00-381	INTEREST INCOME	$240,000.00	$20,899.83	$209,237.00	$30,763.00	87.18
01-00-382-2	DIAMOND RENTAL FEES	$16,000.00	$10,535.00	$10,780.00	$5,220.00	67.38
01-00-382-3	COMM. CNTR RENTAL FEES	$7,200.00	$300.00	$5,600.00	$1,600.00	77.78
01-00-383	DONATIONS	$0.00	$753.00	$11,556.85	$11,556.85-	.00
01-00-385	FORSYTH FEST	$3,000.00	$0.00	$3,467.00	$467.00-	115.57
01-00-385-1	FARMERS/RUDOLPH MARKET	$2,000.00	$630.00	$795.00	$1,205.00	39.75
01-00-387	FARM INCOME	$60,000.00	$0.00	$0.00	$60,000.00	.00
01-00-388	LAND LEASE RISE BROADBAND	$4,800.00	$400.00	$4,000.00	$800.00	83.33
01-00-389	MISCELLANEOUS INCOME	$19,000.00	$1,211.33	$19,063.97	$63.97-	100.34
01-00-390	EVENT SPONSORS	$6,000.00	$0.00	$8,000.00	$2,000.00-	133.33
	** TOTAL REVENUE	$6,979,100.00	$621,763.30	$6,337,392.94	$641,707.06	90.81
	DEPARTMENT 00 TOTALS	$6,979,100.00	$621,763.30	$6,337,392.94	$641,707.06	90.81

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	$19,500.00	$0.00	$6,500.16	$12,999.84	33.33
01-10-549	OTHER PROFESSIONAL SERVICES	$400.00	$0.00	$0.00	$400.00	.00
01-10-554	PRINTING SERVICES	$100.00	$0.00	$0.00	$100.00	.00
01-10-560	PROFESSIONAL DEVELOPMENT	$275.00	$0.00	$275.00	$0.00	100.00
01-10-913	PROMOTIONAL	$120,200.00	$1,600.00	$92,092.41	$28,107.59	76.62
01-10-914	FAMILY FEST	$76,000.00	$0.00	$85,517.33	$9,517.33-	112.52
01-10-917	ACTIVITIES & EVENTS	$35,200.00	$1,111.32	$25,682.00	$9,518.00	72.96
01-10-917-1	FARMERS MARKET EVENT	$15,000.00	$1,236.75	$12,291.80	$2,708.20	81.95
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	$10,000.00	$0.00	$10,000.00	$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	$2,300.00	$0.00	$1,184.25	$1,115.75	51.49
	** TOTAL EXPENSE	$278,975.00	$3,948.07	$233,542.95	$45,432.05	83.71
	DEPARTMENT 10 TOTALS	$278,975.00C	$3,948.07CR	$233,542.95C	$45,432.05-	83.71

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	$392,300.00	$28,379.12	$274,967.50	$117,332.50	70.09
01-11-423	SALARIES-OVERTIME	$1,600.00	$0.00	$37.89	$1,562.11	2.37
01-11-451	HEALTH/DENTAL/VISION INSURANCE	$103,500.00	$8,105.49	$66,359.87	$37,140.13	64.12
01-11-453	IL UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$9,890.00	$9,890.00-	.00
01-11-461	FICA (CONTRIBUTION)	$30,150.00	$2,130.33	$21,126.79	$9,023.21	70.07
01-11-462	I M R F CONTRIBUTION	$42,000.00	$2,834.49	$27,533.94	$14,466.06	65.56
01-11-471	UNIFORM ALLOWANCE	$2,000.00	$90.00	$2,017.38	$17.38-	100.87
01-11-511	BUILDING MAINTENANCE SERVICE	$5,000.00	$2,577.00	$3,674.96	$1,325.04	73.50
01-11-512	EQUIPMENT MAINTENANCE SERVICE	$6,000.00	$720.38	$3,580.93	$2,419.07	59.68
01-11-531	ACCOUNTING SERVICE	$30,700.00	$0.00	$28,900.00	$1,800.00	94.14
01-11-532	ENGINEERING SERVICE	$85,000.00	$5,173.46	$24,765.33	$60,234.67	29.14
01-11-533	LEGAL SERVICE	$70,000.00	$11,875.00	$62,562.50	$7,437.50	89.38
01-11-535	DEPUTY CONTRACT SERVICES	$825,000.00	$96.31	$323,260.69	$501,739.31	39.18
01-11-537	IT SERVICE	$43,000.00	$4,829.01	$30,538.54	$12,461.46	71.02
01-11-547	ELECTRICAL/MECHANICAL INSPECTION	$3,500.00	$420.00	$3,660.00	$160.00-	104.57
01-11-549	OTHER PROFESSIONAL SERVICES	$38,300.00	$123.34	$21,108.55	$17,191.45	55.11
01-11-549-1	VILLAGE HALL NEWSLETTER SERVICES	$600.00	$0.00	$0.00	$600.00	.00
01-11-551	POSTAGE SERVICES	$4,500.00	$0.00	$2,000.00	$2,500.00	44.44
01-11-552	TELEPHONE/ INTERNET SERVICES	$7,500.00	$377.88	$4,426.43	$3,073.57	59.02
01-11-553	PUBLISHING SERVICES	$3,000.00	$199.09	$1,593.91	$1,406.09	53.13
01-11-554	PRINTING SERVICES	$2,500.00	$269.75	$269.75	$2,230.25	10.79
01-11-556	CODIFICATION SERVICES	$5,000.00	$520.93	$3,145.65	$1,854.35	62.91
01-11-560	PROFESSIONAL DEVELOPMENT	$14,800.00	$2,428.10	$6,241.21	$8,558.79	42.17
01-11-571	UTILITIES SERVICES	$13,200.00	$844.75	$5,962.10	$7,237.90	45.17
01-11-594	RISK MANAGEMENT CONTRIBUTION	$94,000.00	$90,954.81	$90,954.81	$3,045.19	96.76
01-11-611	BUILDING MAINTENANCE SUPPLIES	$700.00	$0.00	$99.14	$600.86	14.16
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	$100.00	$0.00	$0.00	$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	$100.00	$0.00	$309.80	$209.80-	309.80
01-11-651	OFFICE/FURNITURE SUPPLIES	$7,500.00	$1,327.93	$5,657.56	$1,842.44	75.43
01-11-651-1	COMPUTER/EQUIPMENT SUPPLIES	$4,000.00	$0.00	$0.00	$4,000.00	.00
01-11-654	JANITORIAL SUPPLIES	$700.00	$78.92	$121.78	$578.22	17.40
01-11-929	MISCELLANEOUS EXPENSE	$3,000.00	$245.44	$1,700.32	$1,299.68	56.68
01-11-929-1	COMMUNITY ROOM REFUNDS	$1,000.00	$0.00	$300.00	$700.00	30.00
01-11-929-2	GOLF CART PERMIT EXPENSES	$400.00	$0.00	$377.01	$22.99	94.25
01-11-999-3	INTERFUND TRANS TO CAPITAL FUND	$3,305,209.00	$600,000.00	$2,205,209.00	$1,100,000.00	66.72
01-11-999-7	SCHOOL AGREEMENT	$1,125,000.00	$100,985.22	$810,984.53	$314,015.47	72.09
	** TOTAL EXPENSE	$6,270,859.00	$865,586.75	$4,043,337.87	$2,227,521.13	64.48
	DEPARTMENT 11 TOTALS	$6,270,859.00C	$865,586.75CR	$4,043,337.87C	$2,227,521.13-	64.48

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	STREETS					
01-41-421	SALARIES-REGULAR	$315,000.00	$15,672.35	$216,879.81	$98,120.19	68.85
01-41-423	SALARIES-OVERTIME	$12,000.00	$54.66	$9,194.69	$2,805.31	76.62
01-41-451	HEALTH/DENTAL/VISION INSURANCE	$101,200.00	$894.27	$48,428.03	$52,771.97	47.85
01-41-461	FICA (CONTRIUBTION)	$26,000.00	$1,140.69	$16,417.64	$9,582.36	63.14
01-41-462	I M R F (CONTRIBUTION)	$37,500.00	$1,596.28	$22,946.47	$14,553.53	61.19
01-41-471	UNIFORM ALLOWANCE	$4,000.00	$0.00	$1,523.35	$2,476.65	38.08
01-41-511	BUILDING MAINTENANCE SERVICE	$90,000.00	$0.00	$990.00	$89,010.00	1.10
01-41-512	EQUIPMENT MAINTENANCE SERVICE	$55,000.00	$15,603.10	$31,257.21	$23,742.79	56.83
01-41-513	VEHICLE MAINTENANCE SERVICE	$10,000.00	$1,172.05	$3,372.00	$6,628.00	33.72
01-41-514	STREET MAINTENANCE SERIVCE	$20,000.00	$0.00	$2,690.00	$17,310.00	13.45
01-41-514-1	BRIDGE INSPECTION(S) SERVICES	$7,500.00	$0.00	$5,500.00	$2,000.00	73.33
01-41-515	NOI STORMWATER MAINTENANCE SERVI	$5,000.00	$0.00	$1,965.25	$3,034.75	39.31
01-41-515-1	STREET STORM SEWER MAINTENANCE	$50,000.00	$4,087.00	$11,373.00	$38,627.00	22.75
01-41-517	GROUND MAINTENANCE SERVICE	$25,000.00	$0.00	$6,000.00	$19,000.00	24.00
01-41-517-1	LANDSCAPING TREE SERVICES	$6,000.00	$0.00	$0.00	$6,000.00	.00
01-41-518	SIDEWALK MAINTENANCE SERVICES	$50,000.00	$0.00	$4,810.00	$45,190.00	9.62
01-41-532	ENGINEERING SERVICE	$5,000.00	$0.00	$0.00	$5,000.00	.00
01-41-534	MEDICAL SERVICE	$4,500.00	$0.00	$134.00	$4,366.00	2.98
01-41-549	OTHER PROFESSIONAL SERVICES	$10,000.00	$0.00	$1,495.00	$8,505.00	14.95
01-41-552	TELEPHONE/INTERNET SERVICES	$4,000.00	$341.53	$3,406.16	$593.84	85.15
01-41-560	PROFESSIONAL DEVELOPMENT SERVICE	$15,000.00	$1,171.44	$2,963.57	$12,036.43	19.76
01-41-571	UTILITIES SERVICES	$14,000.00	$941.39	$9,735.19	$4,264.81	69.54
01-41-572	STREET LIGHTING & REPAIRS SERVIC	$70,000.00	$6,261.27	$56,151.06	$13,848.94	80.22
01-41-578	DUMPSTER ROLL OFF/TRASH SERVICES	$12,000.00	$917.14	$10,042.39	$1,957.61	83.69
01-41-579	TRAFFIC LIGHTS & REPAIRS SERVICE	$15,000.00	$508.58	$27,052.75C	$42,052.75	180.35-
01-41-611	BUILDING MAINTENANCE SUPPLIES	$4,000.00	$37.48	$776.91	$3,223.09	19.42
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	$6,000.00	$93.77	$6,722.69	$722.69-	112.04
01-41-613	VEHICLE MAINTENANCE SUPPLIES	$3,500.00	$0.00	$6,132.92	$2,632.92-	175.23
01-41-614	STREET MAINTENANCE SUPPLIES	$15,000.00	$0.00	$3,646.06	$11,353.94	24.31
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	$5,000.00	$0.00	$422.91	$4,577.09	8.46
01-41-616	SNOW REMOVAL SUPPLIES	$20,000.00	$0.00	$12,844.06	$7,155.94	64.22
01-41-617	GROUND MAINTENANCE SUPPLIES	$10,000.00	$0.00	$1,785.33	$8,214.67	17.85
01-41-617-1	LANDSCAPING TREES SUPPLIES	$6,000.00	$0.00	$0.00	$6,000.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	$4,000.00	$0.00	$0.00	$4,000.00	.00
01-41-651	OFFICE SUPPLIES	$2,000.00	$0.00	$0.00	$2,000.00	.00
01-41-652	OPERATING SUPPLIES	$20,000.00	$3,698.27	$18,715.04	$1,284.96	93.58
01-41-653	SMALL TOOLS SUPPLIES	$3,000.00	$9.96	$435.78	$2,564.22	14.53
01-41-654	JANITORIAL SUPPLIES	$6,000.00	$261.21	$2,813.73	$3,186.27	46.90
01-41-655	FUEL SUPPLIES	$24,000.00	$2,870.16	$20,717.59	$3,282.41	86.32
01-41-929	MISCELLANEOUS EXPENSE	$2,000.00	$88.78	$1,311.59	$688.41	65.58
	** TOTAL EXPENSE	$1,094,200.00	$57,421.38	$516,546.68	$577,653.32	47.21
	DEPARTMENT 41 TOTALS	$1,094,200.00C	$57,421.38CR	$516,546.68C	$577,653.32-	47.21

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PARK					
01-52-421	SALARIES-REGULAR	$275,000.00	$21,641.91	$229,370.06	$45,629.94	83.41
01-52-423	SALARIES-OVERTIME	$24,000.00	$3,720.19	$22,995.82	$1,004.18	95.82
01-52-451	HEALTH/DENTAL/VISION INSURANCE	$119,500.00	$9,218.04	$104,476.18	$15,023.82	87.43
01-52-461	FICA (CONTRIBUTION)	$22,000.00	$1,843.71	$18,415.21	$3,584.79	83.71
01-52-462	IMRF CONTRIBUTION	$31,000.00	$2,574.25	$24,825.75	$6,174.25	80.08
01-52-471	UNIFORM ALLOWANCE	$3,000.00	$0.00	$1,419.00	$1,581.00	47.30
01-52-511	BUILDING MAINTENANCE SERVICE	$60,000.00	$0.00	$1,023.21	$58,976.79	1.71
01-52-512	EQUIPMENT MAINTENANCE SERVICE	$45,000.00	$1,459.97	$7,674.34	$37,325.66	17.05
01-52-513	VEHICLE MAINTENANCE SERVICE	$7,000.00	$1,157.66	$2,999.47	$4,000.53	42.85
01-52-517	GROUND MAINTENANCE SERVICES	$95,000.00	$0.00	$7,504.00	$87,496.00	7.90
01-52-517-1	PARK LANDSCAPING SERVICE	$25,000.00	$3,500.00	$3,500.00	$21,500.00	14.00
01-52-518	SIDEWALK MAINTENANCE SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-52-532	ENGINEERING SERVICE	$6,000.00	$668.25	$3,245.51	$2,754.49	54.09
01-52-549	OTHER PROFESSIONAL SERVICE	$4,000.00	$0.00	$0.00	$4,000.00	.00
01-52-552	TELEPHONE/INTERNET SERVICES	$4,000.00	$345.27	$3,413.23	$586.77	85.33
01-52-560	PROFESSIONAL DEVELOPMENT	$2,000.00	$0.00	$10.00	$1,990.00	.50
01-52-571	UTILITIES SERVICES	$30,000.00	$1,748.53	$17,994.76	$12,005.24	59.98
01-52-578	TRASH SERVICE (DUMPSTER)	$6,000.00	$312.47	$2,958.20	$3,041.80	49.30
01-52-611	BUILDING MAINTENANCE SUPPLIES	$6,000.00	$42.92	$2,625.45	$3,374.55	43.76
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	$15,000.00	$259.53	$11,515.89	$3,484.11	76.77
01-52-613	VEHICLE MAINTENANCE SUPPLIES	$3,500.00	$399.98	$687.96	$2,812.04	19.66
01-52-617	GROUND MAINTENANCE SUPPLIES	$130,000.00	$8,172.94	$53,175.28	$76,824.72	40.90
01-52-617-1	PARK LANDSCAPING SUPPLIES	$6,000.00	$0.00	$5,327.79	$672.21	88.80
01-52-618	SIDEWALK MAINTENANCE SUPPLIES	$8,000.00	$0.00	$0.00	$8,000.00	.00
01-52-620	BIKE PATH MAINTENANCE SUPPLIS	$35,000.00	$0.00	$3,082.70	$31,917.30	8.81
01-52-652	OPERATING SUPPLIES	$35,000.00	$446.40	$17,286.23	$17,713.77	49.39
01-52-653	SMALL TOOLS SUPPLIES	$2,500.00	$34.99	$939.95	$1,560.05	37.60
01-52-654	JANITORIAL SUPPLIES	$6,000.00	$8.22	$2,724.01	$3,275.99	45.40
01-52-655	FUEL SUPPLIES	$24,000.00	$1,319.35	$17,926.57	$6,073.43	74.69
01-52-913	SUMMER PARK PROGRAM	$5,000.00	$0.00	$5,000.00	$0.00	100.00
01-52-922	PURCHASE VETERANS MEMORIAL BRICK	$0.00	$0.00	$1,150.00	$1,150.00-	.00
01-52-929	MISCELLANEOUS EXPENSE	$2,000.00	$175.00	$1,441.45	$558.55	72.07
	** TOTAL EXPENSE	$1,046,500.00	$59,049.58	$574,708.02	$471,791.98	54.92
	DEPARTMENT 52 TOTALS	$1,046,500.00C	$59,049.58CR	$574,708.02C	$471,791.98-	54.92

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	LIBRARY					
01-53-421	SALARIES-REGULAR	$310,000.00	$24,159.39	$254,210.72	$55,789.28	82.00
01-53-423	SALARIES-OVERTIME	$2,000.00	$0.00	$408.63	$1,591.37	20.43
01-53-451	HEALTH/DENTAL/VISION INSURANCE	$96,400.00	$6,835.54	$75,190.94	$21,209.06	78.00
01-53-461	FICA (CONTRIBUTION)	$24,000.00	$1,754.13	$18,536.32	$5,463.68	77.23
01-53-462	I M R F (CONTRIBUTION)	$32,000.00	$2,279.02	$24,355.01	$7,644.99	76.11
01-53-471	UNIFORM ALLOWANCE	$500.00	$0.00	$96.00	$404.00	19.20
01-53-511	BUILDING MAINTENANCE SERVICE	$9,500.00	$130.00	$18,318.11	$8,818.11-	192.82
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	$2,500.00	$319.90	$2,951.49	$451.49-	118.06
01-53-537	DATA PROCESSING SERVICE	$17,500.00	$0.00	$12,330.77	$5,169.23	70.46
01-53-540	ONLINE AND DIGITAL SERVICES	$12,000.00	$240.24	$8,549.01	$3,450.99	71.24
01-53-540-1	DIGITAL LIBRARY SERVICE	$0.00	$0.00	$1,560.04	$1,560.04-	.00
01-53-549	OTHER PROFESSIONAL SERVICES	$4,000.00	$0.00	$250.00	$3,750.00	6.25
01-53-551	POSTAGE SERVICES	$800.00	$0.00	$488.65	$311.35	61.08
01-53-552	TELEPHONE/INTERNET SERVICES	$2,000.00	$133.97	$1,309.73	$690.27	65.49
01-53-560	PROFESSIONAL DEVELOPMENT	$6,000.00	$2,293.20	$5,415.05	$584.95	90.25
01-53-571	UTILITIES SERVICES	$20,000.00	$9,010.95	$19,009.83	$990.17	95.05
01-53-578	TRASH SERVICE (DUMPSTER)	$2,500.00	$208.32	$1,972.15	$527.85	78.89
01-53-611	BUILDING MAINTENANCE SUPPLIES	$800.00	$0.00	$2,667.88	$1,867.88-	333.49
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	$500.00	$0.00	$37.98	$462.02	7.60
01-53-617	GROUND MAINTENANCE SUPPLIES	$500.00	$0.00	$0.00	$500.00	.00
01-53-651	OFFICE SUPPLIES	$5,000.00	$305.84	$4,152.94	$847.06	83.06
01-53-651-1	COMPUTER/EQUIPMENT SUPPLIES	$8,000.00	$0.00	$3,388.98	$4,611.02	42.36
01-53-651-2	SHELVING SUPPLIES	$30,000.00	$21,512.00	$26,981.48	$3,018.52	89.94
01-53-651-3	FURNITURE SUPPLIES	$7,000.00	$0.00	$5,974.21	$1,025.79	85.35
01-53-654	JANITORIAL SUPPLIES	$1,500.00	$21.27	$950.97	$549.03	63.40
01-53-659	LIBRARY SUPPLIES	$1,200.00	$0.00	$931.09	$268.91	77.59
01-53-671	BOOKS/PEIODICALS/AUDIO VISUAL SU	$50,000.00	$836.21CR	$26,433.68	$23,566.32	52.87
01-53-909	PURCHASES FROM DONATIONS	$2,000.00	$288.09	$2,588.99	$588.99-	129.45
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	$200.00	$0.00	$73.99	$126.01	37.00
01-53-912	LIBRARY ACCESSORIES	$1,000.00	$0.00	$835.87	$164.13	83.59
01-53-913	PROMOTIONAL AND PROGRAMMING	$30,000.00	$2,223.85	$28,596.28	$1,403.72	95.32
01-53-921	HISTORICAL PURCHASES	$3,500.00	$727.00	$1,408.22	$2,091.78	40.23
01-53-929	MISCELLANEOUS EXPENSE	$500.00	$0.00	$194.06	$305.94	38.81
	** TOTAL EXPENSE	$683,400.00	$71,606.50	$550,169.07	$133,230.93	80.50
	DEPARTMENT 53 TOTALS	$683,400.00C	$71,606.50CR	$550,169.07C	$133,230.93-	80.50
** FUND	01 TOTAL		$435,848.98CR	$419,088.35		
EXPENSE TOTAL		$9,373,934.00	$1,057,612.28	$5,918,304.59	$3,455,629.41	
REVENUE TOTAL		$6,979,100.00	$621,763.30	$6,337,392.94	$641,707.06	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	$180,000.00	$15,241.98	$143,184.07	$36,815.93	79.55
15-00-348	GRANT	$656,000.00	$0.00	$0.00	$656,000.00	.00
15-00-381	INTEREST INCOME	$74,000.00	$5,801.68	$65,362.29	$8,637.71	88.33
**	TOTAL REVENUE	$910,000.00	$21,043.66	$208,546.36	$701,453.64	22.92
15-00-864-2	MOON & ELWOOD STREET SIDEWALK IM	$430,000.00	$0.00	$15,582.64	$414,417.36	3.62
15-00-874-2	BARNETT AVE RECONSTRUCTION	$820,000.00	$17,641.31	$56,072.94	$763,927.06	6.84
15-00-874-3	US RT 51 MEDIAN/INTERSECTIONS IM	$548,200.00	$0.00	$0.00	$548,200.00	.00
15-00-874-4	WEAVER RD PEDESTRIAN CROSS WALK	$200,000.00	$889.29	$10,773.54	$189,226.46	5.39
**	TOTAL EXPENSE	$1,998,200.00	$18,530.60	$82,429.12	$1,915,770.88	4.13
	DEPARTMENT 00 TOTALS	$1,088,200.00C	$2,513.06	$126,117.24	$1,214,317.24-	11.59-
** FUND	15 TOTAL		$2,513.06	$126,117.24		
EXPENSE TOTAL		$1,998,200.00	$18,530.60	$82,429.12	$1,915,770.88	
REVENUE TOTAL		$910,000.00	$21,043.66	$208,546.36	$701,453.64	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	$500,000.00	$51,780.18	$427,158.32	$72,841.68	85.43
16-00-381	INTEREST INCOME	$45,000.00	$1,317.31	$64,044.20	$19,044.20-	142.32
16-00-383-1	VETERANS MEMORIAL SPONSOR DONATI	$0.00	$0.00	$24,553.00	$24,553.00-	.00
	** TOTAL REVENUE	$545,000.00	$53,097.49	$515,755.52	$29,244.48	94.63
16-00-890	DISC GOLF COURSE UPDATES	$5,000.00	$0.00	$3,300.00	$1,700.00	66.00
16-00-890-1	NEW DISC GOLF COURSE	$80,000.00	$0.00	$77,960.00	$2,040.00	97.45
16-00-893-1	BBF DIAMOND MISC. UPDATES/CHANGE	$100,000.00	$0.00	$34,272.00	$65,728.00	34.27
16-00-894	VETERAN'S MEMORIAL UPDATES	$414,000.00	$117,113.77	$172,146.00	$241,854.00	41.58
16-00-894-1	POWER OVER TO PARKING LOT MAIN P	$50,000.00	$0.00	$2,358.32	$47,641.68	4.72
16-00-911	OTHER EVENTS	$22,500.00	$0.00	$18,490.00	$4,010.00	82.18
16-00-911-3	DACVB	$75,000.00	$0.00	$75,000.00	$0.00	100.00
16-00-911-5	DISC GOLF TOURNAMENT	$28,000.00	$0.00	$28,000.00	$0.00	100.00
16-00-929	MISCELLANEOUS EXPENSE	$1,450.00	$0.00	$0.00	$1,450.00	.00
	** TOTAL EXPENSE	$775,950.00	$117,113.77	$411,526.32	$364,423.68	53.04
	DEPARTMENT 00 TOTALS	$230,950.00C	$64,016.28CR	$104,229.20	$335,179.20-	45.13-
** FUND	16 TOTAL		$64,016.28CR	$104,229.20		
EXPENSE TOTAL		$775,950.00	$117,113.77	$411,526.32	$364,423.68	
REVENUE TOTAL		$545,000.00	$53,097.49	$515,755.52	$29,244.48	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	$817,000.00	$12,955.97	$871,505.12	$54,505.12-	106.67
18-00-381	INTEREST INCOME	$16,000.00	$2,779.58	$21,324.88	$5,324.88-	133.28
** TOTAL REVENUE		$833,000.00	$15,735.55	$892,830.00	$59,830.00-	107.18
18-00-531	ACCOUNTING SERVICES	$2,000.00	$0.00	$1,800.00	$200.00	90.00
18-00-549	OTHER PROFESSIONAL SERVICES	$64,500.00	$7,736.75	$23,210.25	$41,289.75	35.98
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	$594,000.00	$96,337.46	$142,537.46	$451,462.54	24.00
18-00-928-1	REVITALIZATION TIF GRANT PROGRAM	$75,000.00	$0.00	$48,060.56	$26,939.44	64.08
18-00-929	MISCELLANEOUS EXPENSE	$0.00	$25,198.21	$25,198.21	$25,198.21-	.00
18-00-999-7	SCHOOL AGREEMENT	$163,500.00	$0.00	$0.00	$163,500.00	.00
** TOTAL EXPENSE		$899,000.00	$129,272.42	$240,806.48	$658,193.52	26.79
DEPARTMENT 00 TOTALS		$66,000.00C	$113,536.87CR	$652,023.52	$718,023.52-	987.91-
** FUND 18 TOTAL			$113,536.87CR	$652,023.52		
EXPENSE TOTAL		$899,000.00	$129,272.42	$240,806.48	$658,193.52	
REVENUE TOTAL		$833,000.00	$15,735.55	$892,830.00	$59,830.00-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	$100,000.00	$1,587.11	$36,284.36	$63,715.64	36.28
30-00-399	INTERFUND TRANSFERS IN	$3,484,809.00	$600,000.00	$2,205,209.00	$1,279,600.00	63.28
**	TOTAL REVENUE	$3,584,809.00	$601,587.11	$2,241,493.36	$1,343,315.64	62.53
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	$45,000.00	$0.00	$0.00	$45,000.00	.00
30-00-810-7	FILTER WATER PUMPS	$20,000.00	$26,474.75	$26,474.75	$6,474.75-	132.37
30-00-810-8	WATER TOWER,GROUND STORAGE TANK,	$2,061,400.00	$37,338.50	$1,733,745.40	$327,654.60	84.11
30-00-812-1	INSERT HYDRANT VALVES	$45,000.00	$0.00	$6,724.00	$38,276.00	14.94
30-00-812-2	DECATUR WATER CONNECTION	$75,000.00	$0.00	$0.00	$75,000.00	.00
30-00-822	POLE/STORAGE SHED OR EXISTING BL	$200,000.00	$0.00	$0.00	$200,000.00	.00
30-00-822-3	LIBRARY LANDSCAPING	$45,000.00	$0.00	$37,290.83	$7,709.17	82.87
30-00-831	MOWER REPLACEMENT	$99,000.00	$0.00	$93,778.36	$5,221.64	94.73
30-00-835	GRADE SCHOOL WALKING TRAIL	$0.00	$918.00	$92,885.09	$92,885.09-	.00
30-00-851	LIBRARY REPAIRS & ADA EXTERIOR D	$0.00	$0.00	$32,374.40	$32,374.40-	.00
30-00-862	TRUCK PURCHASE	$130,000.00	$0.00	$91,347.00	$38,653.00	70.27
30-00-864-11	ST. MAINT. TOTAL PATCHER	$125,000.00	$0.00	$83,417.90	$41,582.10	66.73
30-00-867	SIDEWALKS LIBRARY TO POCKET PARK	$30,000.00	$0.00	$8,895.00	$21,105.00	29.65
30-00-870-1	COMM CNTR BLDG UPDATES AT LIBRAR	$150,000.00	$4,564.05	$38,625.10	$111,374.90	25.75
30-00-873	GENERATOR	$120,000.00	$0.00	$0.00	$120,000.00	.00
30-00-882	ANNUAL PAVEMENT DESIGN	$250,000.00	$7,425.00	$41,958.59	$208,041.41	16.78
30-00-892-2	BIKE TRAIL PARK LOOP/MARKET/VETE	$360,000.00	$345,181.97	$366,548.61	$6,548.61-	101.82
30-00-892-3	UPGRADE TENNIS COURT LIGHTING	$50,000.00	$0.00	$0.00	$50,000.00	.00
30-00-893-1	CAMERA INSTALL NEAR D #1/2	$15,600.00	$0.00	$0.00	$15,600.00	.00
30-00-894	SIDEWALK GRINDER	$12,000.00	$0.00	$0.00	$12,000.00	.00
30-00-894-1	BAT WING MOWER ATTACHMENT	$40,000.00	$0.00	$0.00	$40,000.00	.00
30-00-898	PRAIRIE WINDS DEVELOPMENT	$179,600.00	$3,827.08	$91,592.58	$88,007.42	51.00
30-00-898-1	PRAIRIE WINDS PICKLEBALL/POND	$20,000.00	$0.00	$15,000.00	$5,000.00	75.00
30-00-898-2	PRAIRIE WINDS PARKING LOT/DOG PA	$200,000.00	$62,542.00	$151,046.85	$48,953.15	75.52
30-00-999-6	OPERATING TRANSFERS OUT TO SEWER	$100,000.00	$0.00	$0.00	$100,000.00	.00
**	TOTAL EXPENSE	$4,372,600.00	$488,271.35	$2,911,704.46	$1,460,895.54	66.59
	DEPARTMENT 00 TOTALS	$787,791.00C	$113,315.76	$670,211.10C	$117,579.90-	85.07
** FUND	30 TOTAL		$113,315.76	$670,211.10CR		
EXPENSE TOTAL		$4,372,600.00	$488,271.35	$2,911,704.46	$1,460,895.54	
REVENUE TOTAL		$3,584,809.00	$601,587.11	$2,241,493.36	$1,343,315.64	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-366	LOAN INCENTIVE REPAYMENTS	$16,690.00	$0.00	$0.00	$16,690.00	.00
31-00-381	INTEREST REVENUE	$10,000.00	$1,035.07	$11,175.33	$1,175.33-	111.75
	** TOTAL REVENUE	$26,690.00	$1,035.07	$11,175.33	$15,514.67	41.87
31-00-898-1	CRAWFORD'S GYM INFRANSTRUCTURE	$400,000.00	$0.00	$0.00	$400,000.00	.00
31-00-999-4	ECON. DEVEL. TRANSFER (OUT) TO C	$179,600.00	$0.00	$0.00	$179,600.00	.00
	** TOTAL EXPENSE	$579,600.00	$0.00	$0.00	$579,600.00	.00
	DEPARTMENT 00 TOTALS	$552,910.00C	$1,035.07	$11,175.33	$564,085.33-	2.02-
** FUND	31 TOTAL		$1,035.07	$11,175.33		
EXPENSE TOTAL		$579,600.00	$0.00	$0.00	$579,600.00	
REVENUE TOTAL		$26,690.00	$1,035.07	$11,175.33	$15,514.67	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
38-00-381	INTEREST INCOME	$60,000.00	$793.56	$80,031.18	$20,031.18-	133.39
** TOTAL REVENUE		$60,000.00	$793.56	$80,031.18	$20,031.18-	133.39
38-00-863-2	SNP TRAIL/PARKING LOT	$100,000.00	$11,391.25	$11,391.25	$88,608.75	11.39
38-00-863-3	SNP TWO FISHING DOCKS	$160,000.00	$56,466.00	$121,597.00	$38,403.00	76.00
38-00-863-4	SNP WATER MAIN EXTENSION	$40,000.00	$306.14	$5,429.30	$34,570.70	13.57
38-00-863-5	SNP SEWER EXTENSION	$90,000.00	$666.30	$11,816.72	$78,183.28	13.13
38-00-863-6	SNP STORM SEWER EXTENSION	$10,000.00	$72.03	$1,277.48	$8,722.52	12.77
38-00-863-7	SNP PLAYGROUND & PARKING	$100,000.00	$756.33	$13,413.58	$86,586.42	13.41
** TOTAL EXPENSE		$500,000.00	$69,658.05	$164,925.33	$335,074.67	32.99
DEPARTMENT 00 TOTALS		$440,000.00C	$68,864.49CR	$84,894.15C	$355,105.85-	19.29
** FUND	38 TOTAL		$68,864.49CR	$84,894.15CR		
EXPENSE TOTAL		$500,000.00	$69,658.05	$164,925.33	$335,074.67	
REVENUE TOTAL		$60,000.00	$793.56	$80,031.18	$20,031.18-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	$950,000.00	$107,047.61	$780,777.76	$169,222.24	82.19
51-00-365	TAP ON FEES	$4,000.00	$1,650.00	$6,110.00	$2,110.00-	152.75
51-00-367	METERS/INSPECTIONS	$4,000.00	$2,308.00	$7,670.00	$3,670.00-	191.75
51-00-372	OREANA WATER REVENUE	$120,400.00	$9,336.74	$107,112.80	$13,287.20	88.96
51-00-381	INTEREST INCOME	$9,000.00	$508.67	$4,992.21	$4,007.79	55.47
51-00-389	MISCELLANEOUS	$1,000.00	$75.00	$67,697.36	$66,697.36-	6769.74
**	TOTAL REVENUE	$1,088,400.00	$120,926.02	$974,360.13	$114,039.87	89.52
51-00-421	SALARIES-REGULAR	$105,000.00	$8,671.30	$105,370.11	$370.11-	100.35
51-00-423	SALARIES-OVERTIME	$20,000.00	$912.12	$18,086.55	$1,913.45	90.43
51-00-451	HEALTH/DENTAL/VISION INSURANCE	$37,000.00	$2,806.35	$30,869.85	$6,130.15	83.43
51-00-461	FICA (CONTRIBUTION)	$11,000.00	$709.58	$9,166.37	$1,833.63	83.33
51-00-462	I M R F CONTRIBUTION	$16,000.00	$972.70	$12,530.83	$3,469.17	78.32
51-00-471	UNIFORMS	$2,500.00	$159.96	$159.96	$2,340.04	6.40
51-00-511	BUILDING MAINTENANCE SERVICE	$70,000.00	$0.00	$4,140.00	$65,860.00	5.91
51-00-512	EQUIPMENT MAINTENANCE SERVICE	$100,000.00	$34,446.06	$160,762.78	$60,762.78-	160.76
51-00-513	VEHICLE MAINTENANCE SERVICE	$100.00	$0.00	$295.39	$195.39-	295.39
51-00-532	ENGINEERING SERVICE	$40,000.00	$1,316.00	$1,316.00	$38,684.00	3.29
51-00-547	PLUMBING INSPECTION SERVICES	$1,500.00	$0.00	$1,080.00	$420.00	72.00
51-00-549	OTHER PROFESSIONAL SERVICES	$158,800.00	$22,446.57	$56,648.07	$102,151.93	35.67
51-00-549-1	OUT SOURCE UTILITY BILLING SERVI	$7,000.00	$636.23	$5,622.18	$1,377.82	80.32
51-00-549-2	ONLINE PAYMENT FEES SERVICES	$4,000.00	$460.66	$3,972.72	$27.28	99.32
51-00-551	POSTAGE SERVICES	$100.00	$0.00	$0.00	$100.00	.00
51-00-552	TELEPHONE/INTERNET	$8,000.00	$648.81	$6,942.81	$1,057.19	86.79
51-00-560	PROFESSIONAL DEVELOPMENT	$4,000.00	$323.93	$433.93	$3,566.07	10.85
51-00-571	UTILITIES SERVICES	$100,000.00	$8,050.97	$61,565.20	$38,434.80	61.57
51-00-611	BUILDING MAINTANENCE SUPPLIES	$2,000.00	$0.00	$506.00	$1,494.00	25.30
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$80,000.00	$0.00	$6,807.40	$73,192.60	8.51
51-00-613	VEHICLE MAINTENANCE SUPPLIES	$100.00	$0.00	$27.18	$72.82	27.18
51-00-651-1	COMPUTER/EQUIPMENT SUPPLIES	$250.00	$0.00	$0.00	$250.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	$10,000.00	$25.10	$23,177.86	$13,177.86-	231.78
51-00-653	SMALL TOOLS SUPPLIES	$100.00	$0.00	$949.75	$849.75-	949.75
51-00-656	CHEMICALS SUPPLIES	$450,000.00	$52,136.19	$383,421.06	$66,578.94	85.20
51-00-929	MISCELLANEOUS EXPENSE	$100.00	$0.00	$1,006.60	$906.60-	1006.60
**	TOTAL EXPENSE	$1,227,550.00	$134,722.53	$894,858.60	$332,691.40	72.90
	DEPARTMENT 00 TOTALS	$139,150.00C	$13,796.51CR	$79,501.53	$218,651.53-	57.13-
** FUND	51 TOTAL		$13,796.51CR	$79,501.53		
EXPENSE TOTAL		$1,227,550.00	$134,722.53	$894,858.60	$332,691.40	
REVENUE TOTAL		$1,088,400.00	$120,926.02	$974,360.13	$114,039.87	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	$485,000.00	$43,191.68	$369,842.61	$115,157.39	76.26
52-00-365	FEES & PERMITS	$1,500.00	$750.00	$2,750.00	$1,250.00-	183.33
52-00-370	HP ESTATES SEWER	$2,800.00	$0.00	$159.18	$2,640.82	5.69
52-00-371	HP PARK SUBDIVISION SEWER	$550.00	$45.48	$454.80	$95.20	82.69
52-00-381	INTEREST INCOME	$14,000.00	$608.12	$6,159.26	$7,840.74	43.99
52-00-389	MISCELLANEOUS	$0.00	$0.00	$13,230.00C	$13,230.00	.00
52-00-399	INTERFUND TRANSFERS IN (IEPA)	$100,000.00	$0.00	$0.00	$100,000.00	.00
**	TOTAL REVENUE	$603,850.00	$44,595.28	$366,135.85	$237,714.15	60.63
52-00-421	SALARIES-REGULAR	$14,000.00	$1,183.97	$11,375.41	$2,624.59	81.25
52-00-423	SALARIES-OVERTIME	$2,500.00	$109.32	$916.92	$1,583.08	36.68
52-00-451	HEALTH/DENTAL/VISION INSURANCE	$24,500.00	$1,941.45	$22,836.32	$1,663.68	93.21
52-00-461	FICA (CONTRIBUTION)	$1,600.00	$92.94	$888.74	$711.26	55.55
52-00-462	I M R F CONTRIBUTION	$2,300.00	$131.27	$1,247.65	$1,052.35	54.25
52-00-471	UNIFORM ALLOWANCE	$1,000.00	$0.00	$239.95	$760.05	24.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	$40,000.00	$0.00	$5,970.22	$34,029.78	14.93
52-00-513	VEHICLE MAINTENANCE SERVICE	$1,500.00	$0.00	$0.00	$1,500.00	.00
52-00-517	GROUND MAINTENANCE SERVICE	$25,000.00	$0.00	$0.00	$25,000.00	.00
52-00-517-1	LANDSCAPING TREE SERVICES	$2,000.00	$0.00	$0.00	$2,000.00	.00
52-00-532	ENGINEERING SERVICE	$5,000.00	$0.00	$0.00	$5,000.00	.00
52-00-537	IT SERVICES	$5,000.00	$0.00	$0.00	$5,000.00	.00
52-00-549	OTHER PROFESSIONAL SERVICES	$4,000.00	$0.00	$1,500.00	$2,500.00	37.50
52-00-549-1	OUT SOURCE UTILITY BILLING SERVI	$7,000.00	$636.24	$5,393.16	$1,606.84	77.05
52-00-549-2	ONLINE PAYMENT FEES SERVICES	$5,000.00	$460.67	$4,201.86	$798.14	84.04
52-00-552	TELEPHONE/INTERNET SERVICES	$16,000.00	$1,321.76	$11,183.06	$4,816.94	69.89
52-00-560	PROFESSIONAL DEVELOPMENT	$500.00	$356.90	$356.90	$143.10	71.38
52-00-571	UTILITIES SERVICES	$12,000.00	$999.55	$7,375.73	$4,624.27	61.46
52-00-578	SEWER DISCHARGE FEE SERVICES	$320,000.00	$31,141.58	$239,755.67	$80,244.33	74.92
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$10,000.00	$0.00	$886.63	$9,113.37	8.87
52-00-613	VEHICLE MAINTENANCE SUPPLIES	$250.00	$0.00	$0.00	$250.00	.00
52-00-652	OPERATING SUPPLIES	$500.00	$0.00	$100.16	$399.84	20.03
52-00-653	SMALL TOOLS SUPPLIES	$150.00	$0.00	$0.00	$150.00	.00
52-00-655	FUEL SUPPLIES	$250.00	$0.00	$0.00	$250.00	.00
52-00-840-1	NEW SCADA COMMUNICATIONS	$100,000.00	$0.00	$26,970.82	$73,029.18	26.97
52-00-929	MISCELLANEOUS EXPENSE	$250.00	$0.00	$0.00	$250.00	.00
**	TOTAL EXPENSE	$600,300.00	$38,375.65	$341,199.20	$259,100.80	56.84
** FUND	52 TOTAL		$6,219.63	$24,936.65		
EXPENSE TOTAL		$600,300.00	$38,375.65	$341,199.20	$259,100.80	
REVENUE TOTAL		$603,850.00	$44,595.28	$366,135.85	$237,714.15	

ADMINISTRATION REPORTS

ENGINEER'S REPORT

Forsyth: November 17, 2026 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN CONSULTING ENGINEERS

Project 6928 – Maroa-Forsyth Grade School Bike Path
This project consists of the construction of a new bike path from the end of the existing bike path at the intersection of Cox St at Smith St to the east entrance to the Maroa-Forsyth Grade School.

All construction is complete and the final walk-through was completed on October 14th, 2025. IDOT has indicated that final review is concluding and project close is still forthcoming.

Project 8595 – Barnett Ave Improvements
This project consists of the rehabilitation and/or reconstruction of Barnett Ave from the mall entrance to Koester Drive. The construction of this project is being funded by DUATS federal funds so federal procedures must be followed.

Appraisals are underway, and right-of-way negotiations are next. We received the Preliminary Environmental Site Assessment. ADA ramp design is being finalized for formal review by IDOT District 7.

Project 8700 – Water Towers, Ground Storage Tank, & Aerator Maintenance
This project is complete.

Project 9177.02 – Prairie Winds Access Road and Utility Construction
The final pay app has been submitted and will be processed for Village approval and payment when contractor addresses final punch list items of re-seeding, removal of erosion control items, and removal of some debris.

Project 9294 – Moon Street Improvements
This project completes the Phase II design for the Moon Street sidewalk improvements. The proposed improvements include replacing existing sidewalks and install new sidewalks. Sidewalks interconnect with each other as well as neighboring schools and library. Improvements also include driveway replacement, drainage structure adjustment and installation, curb and gutter replacement, grading, storm sewer installation, and parkway restoration.

Comments have been received from IDOT and once they are addressed, a letting date will be set for construction in early 2027.

Project 9751 – 2026 Bike Path Improvements
This project includes design, construction, plans and bidding services for the rehabilitation of the remaining asphalt paved trails, including the loop in Forsyth Park near the tennis courts, the path through the disc golf course, and the path around Menards on Market Drive.

Construction is complete. Final payment will be processed soon.

Project 9752 – 2026 Road Maintenance and Alternate Parallel Parking
The 2026 road maintenance project generally includes pavement replacement at the intersection of Oakland Ave and W Weaver Rd, ADA-compliant sidewalk ramp replacement, and full depth patching along Oakland Ave. A design to construct parallel parking spaces along the west side of Oakland Ave at the Park is also included.

Construction is underway and will be completed on schedule.

Project 7982.02 – Forsyth Family Sports and Nature Park – Phase II
This project includes the design for utilities (water, sanitary sewer, and storm sewer), a nature themed playground, two phases of parking lots, and future pavilion and nature themed splash pad.

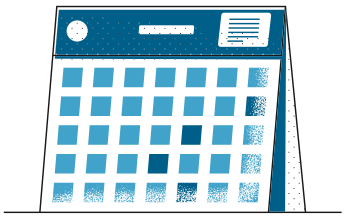
Per the Village Board's request, the design on the project has been paused as layout and cost estimates for the entire park are being prepared for review and discussion by the Board.

FORSYTH PUBLIC LIBRARY
Library Director's Report

VILLAGE BOARD MEETING
NOVEMBER 17, 2026

LIBRARY UPDATES:

- As the popularity of library programming continues to grow, we recognize that the issue of fair and equitable access to classes for Forsyth residents has become a concern as many of our classes are filling up as soon as they are announced. To address those needs, FPL will implement a change to our registration procedures beginning December 1. Forsyth Public Library Cardholders will be able to register for FPL programs when the calendar is announced while the registration for non-Forsyth residents will open one month later. In practice, this will look like:



THE JANUARY 2027 CALENDAR IS SHARED ON DECEMBER 1, 2026.

REGISTRATION OPENS IMMEDIATELY ON DEC 1 FOR FPL CARDHOLDERS BY VISITING THE PROGRAM REGISTRATION PAGE ON OUR WEBSITE



REGISTRATION OPENS FOR ALL OTHER COMMUNITY MEMBERS ONE MONTH LATER ON JAN 1 BY VISITING THE PROGRAM REGISTRATION PAGE ON OUR WEBSITE

- We will also hold registered individuals accountable to our program cancellation procedures: *As a courtesy to our presenters and other potential attendees on the waitlist, we do ask that you call the library or modify the online Sign Up at least 48 hours prior to the event if you know that you are no longer able to attend. Repeated no-shows or cancellations under 48 hours will cause you to lose the ability to register for programs for a 3 month period.*
- We were pleased to hear from our veterans that the recent visit with reps from the Illinois Department of Veterans Affairs was helpful in addressing current needs and upcoming challenges.
- FPL appreciates the community support of our recent food drive to maintain our Feed the Need Food Pantry Shelf. Both food and cash donations will allow us to continue to keep the shelf well stocked through the holidays.

Melanie Weigel, Director

LOCAL PRESCHOOLERS VISIT FPL





IN ADDITION TO OUR MFGS VISITS, YOUTH SERVICES LIBRARIAN MICHELLE LEHMANN HAS ALSO BEEN PROVIDING OUTREACH TO AREA PRESCHOOLS AND RECENTLY HOSTED ST. PAUL'S EARLY LEARNING CENTER FOR A LIBRARY TOUR AND STORY TIME.

OLD BUSINESS

ITEM 1

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-40

AN ORDINANCE AMENDING THE VILLAGE CODE PERTAINING TO COMPENSATION FOR ELECTED OFFICIALS

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
CHELSIE KIDD
JEFF LONDON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth on _____, 2026

Sorling Northrup – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

Ordinance No _____

AN ORDINANCE AMENDING THE VILLAGE CODE PERTAINING TO COMPENSATION FOR ELECTED OFFICIALS

WHEREAS, the Village of Forsyth, Macon County, State of Illinois ("Village"), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, Village Code Section 30.1(A) states that the Village Mayor shall receive compensation in the amount of $4,500.00 per year; and,

WHEREAS, Village Code Section 30.1(B) states that the Village Trustees shall receive compensation in the amount of $2,500.00 per year; and,

WHEREAS, the corporate authorities of the Village find it is in the best interests of the Village to amend the Village Code to allow for a higher salary for the offices of Village Mayor and Village Trustee.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Amendment to Village Code. Chapter 30, Division 1, Section 1 of the Village Code shall be amended as follows (added; ~~deleted~~):

Sec. 30.1. Compensation.

(A) The mayor shall receive compensation in the amount of ~~$4,500.00~~ $6,000.00 per year, payable in December and April. If the mayor vacates office prior to the end of his or her term, the annual compensation shall be prorated for the time served in office. In addition thereto,

the mayor may receive reimbursement from the village for expenses that may be incurred by him or her in the course of performing his or her official duties.

(B) The trustees shall receive compensation in the amount of ~~$2,500.00~~ $3,600.00 per year, payable in December and April. If a trustee vacates office prior to the end of his or her term, the annual compensation shall be prorated for the time served in office. In addition thereto, trustees may receive reimbursement from the village for expenses that may be incurred by them in the course of performing their official duties.

Section 3. Effective Date. The increase in compensation shall take effect during the next elected term of each elected office beginning in April 2029. There shall be no change in compensation for elected officials prior to April 2029.

Section 4. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 5. Repeal and Savings Clause. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 6. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				

SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

_____

Jim Peck, Village Mayor

Attest:

_____

Cheryl Marty, Village Clerk

NEW BUSINESS

ITEM 1

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: November 13, 2026
Subject: Map Amendment for 361 Hickory Point Road

Reed Sullivan has resubmitted a request for a Map Amendment to rezone the property located at 361 Hickory Point Road, Forsyth, IL 62535, from R-1 Single Family Residential District to R-2 Multi-Family Residential District. The applicant intends to build new townhomes on the vacant lot. The site plan shows three 4-unit buildings for a total of 12 townhomes.

Property Description

The subject property is currently an empty lot and is legally described as W436 N500 E1/2 ~ SE1/4 ~ 03BK3313/373 ~ 94BK2551/247. The surrounding properties within the neighborhood are zoned R-1 - Residential (to the north and west), B – Business (to the northwest), and B-2 Commercial (to the East and South). The B-2 located to the east is a multi-family residential complex that is in the City of Decatur. The lot is approximately 4.29 acres. This lot complies with the Village Development Ordinance requirements for properties zoned R-2 Multi-Family Residential.

Based on the public hearing, the Commission vote failed by a count of 2 to 5 to recommend approval of the map amendment.

Several Forsyth residents spoke at the meeting in opposition to the proposed map amendment. The residents stated that the area should remain single family and express concerns about traffic congestion, bike trail safety, flood plain, maintaining the tree buffer, and light pollution. The Planning and Zoning Commissioners asked about utilities in the area, the detention ponds and how they hold back the rainwater, traffic patterns at the corner of Hickory Point Road and McDonald, additional parking, and housing density.

The property is identified with a star on the accompanying map.





Sign posted on October 9, 2026

Karen Yepsen
President, Woodland Hills Neighborhood Coalition
4 Woodland Drive
Forsyth, IL 62535
217-358-3558
woodlandhillscoalition@gmail.com

November 12, 2026

Village Clerk
Village of Forsyth
301 U.S. 51 Forsyth, IL 62535

RE: Formal Statutory Protest Petition Pursuant to 65 ILCS 5/11-13-14
Proposed Rezoning / Map Amendment for [Property Address or Legal Description]

Dear Village Clerk:

Enclosed for filing is a Formal Statutory Protest Petition submitted by the undersigned property owners pursuant to 65 ILCS 5/11-13-14 regarding the above-referenced rezoning application.

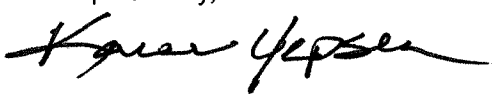
The enclosed petition includes the signatures of affected property owners and formally invokes the statutory protest provisions applicable to the pending zoning map amendment request.

A true and correct copy of the Protest Petition has been served upon the Applicant by Certified Mail, Return Receipt Requested.

The protesting property owners respectfully request that this Protest Petition be included in the official record of the rezoning proceedings and presented to the Village Board prior to any consideration or vote on the application.

Please date-stamp a copy of this letter acknowledging receipt for our records. Thank you for your attention to this matter.

Respectfully,



Karen Yepsen
President, Woodland Hills Neighborhood Coalition
On behalf of the protesting property owners identified in the attached petition

Enclosures

STATUTORY ZONING PROTEST PETITION

PURSUANT TO THE ILLINOIS MUNICIPAL CODE (65 ILCS 5/11-13-14)

TO: Village Clerk, Village of Forsyth 301 South Route 51 Forsyth, Illinois 62535

SECTION I: PROPERTY AND ZONING APPLICATION DESCRIPTION

1. Zoning Applicant/Developer Name: Reed Sullivan- ISC Enterprises

2. Pending Ordinance / Case Number ___N/A

3. Common Street Address of Subject Area: 361 Hickory Point Road, Forsyth, Illinois 62535

4. Subject Property Index Number(s) (PIN): 07-22-426-001

5. Requested Zoning Amendment: Rezoning of 361 Hickory Point Road, Forsyth, Illinois 62535 from **R-1 Single-Family Residential** to **R-2 Multi-Family Residential.**

SECTION II: STATEMENT OF PROTEST AND INVOCATION OF TWO-THIRDS VOTE RULE

The undersigned, being an owner of real property which sits within the frontage areas explicitly defined by 65 ILCS 5/11-13-14, hereby enters this formal written protest against the passage of the above-referenced zoning amendment or ordinance.

Pursuant to Illinois statutory law, the filing of a valid written protest signed and acknowledged by the owners of twenty percent (20%) or more of the qualifying frontage alters the threshold required for approval. Once invoked, the proposed amendment SHALL NOT BE PASSED EXCEPT BY A FAVORABLE VOTE OF TWO-THIRDS (2/3) of the corporate authorities of the municipality then holding office.

By signing on the Statutory Protest Petition Signature page, the owner(s) invoke this statutory legal right, request an official frontage calculation verify the validity of this protest, and demand that the supermajority voting standard be strictly applied during final corporate action.

Enclosures: Formal Statutory Zoning Protest Petition Signature page with specific property criteria classifications and the mandatory Notary Public certificate of acknowledgment, Property Ownership and Frontage Map, and the Affidavit of Service verifying statutory delivery by Certified Mail.

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Janet Helton **DATE:** 10-17-26

- Printed Name(s): Janet Helton
- Property Address: 362 W. Hickory Pt. Rd.
- Property Index Number (PIN): 07-07-22-380-008

2. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Janet Helton,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]

Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutte
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-00

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Tammy Robinson Tammy Robinson **DATE:** 10·26·2026

- Printed Name(s): Tammy Robinson
- Property Address: 322 W. Hickory Point Rd
- Property Index Number (PIN): 07-07-22-280-009

2. OWNER SIGNATURE: Margaret H. Palen Margaret H. Palen **DATE:** 10-26-2026

- Printed Name(s): Margaret H. Palen
- Property Address: 322 West Hickory Pt Rd.
- Property Index Number (PIN): 07-07-22-280-009

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s):
- Property Address:
- Property Index Number (PIN):

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Tammy Robinson and Margaret H. Palen,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 26 day of October, 2026.

[PLACE SEAL HERE]
OFFICIAL SEAL
PAMELA KAE SCHMAHL
NOTARY PUBLIC, STATE OF ILLINOIS
COMMISSION NO. 990945
MY COMMISSION EXPIRES MAY 17, 2028

Pamela Kae Schmahl
Notary Public Signature

My Commission Expires: 5/17/28

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: James Simms **DATE:** 10-17-2026

- Printed Name(s): James Simms
- Property Address: 312 W. Hickory pt Rd Forsyth, IL
- Property Index Number (PIN): 07-07-22-280-010

2. OWNER SIGNATURE: Heidi Simms **DATE:** 10-17-2026

- Printed Name(s): Heidi Simms
- Property Address: 312 W. Hickory pt rd
- Property Index Number (PIN): 07-07-22-280-010

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

James Simms & Heidi Simms,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]

Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutte
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____

SUBJECT PROPERTY PIN: ~~07-22-426-001~~ 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Nicholas Haake **DATE:** 11-10-26

- Printed Name(s): Nicholas Haake
- Property Address: 230 West Hickory Point Rd Forsyth, IL 62535
- Property Index Number (PIN): 07-07-22-280-011

2. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s):
- Property Address:
- Property Index Number (PIN):

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s):
- Property Address:
- Property Index Number (PIN):

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Nicholas Haake,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 10th day of November, 2026.

[PLACE SEAL HERE]
OFFICIAL SEAL
MELANIE L WEIGEL
NOTARY PUBLIC, STATE OF ILLINOIS
COMMISSION NO 988782
MY COMMISSION EXPIRES MARCH 27, 2028

Melanie L Weigel
Notary Public Signature

My Commission Expires: March 27, ~~2028~~ 2028 MW

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Joel Edmonson **DATE:** 10-17-2026

- Printed Name(s): Joel Edmonson
- Property Address: 210 W Hickory Point Rd
- Property Index Number (PIN): 07-07-22-280-012

2. OWNER SIGNATURE: MaryAnn Edmonson **DATE:** 10-17-2026

- Printed Name(s): Mary Ann Edmonson
- Property Address: 210 W. Hickory Point Rd.
- Property Index Number (PIN): 07-07-22-280-012

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Joel & Mary Ann Edmonson,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]

Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutts
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Daniel E Leevey **DATE:** 10-17-26

- Printed Name(s): Daniel E. Leevey
- Property Address: 3 McDONALD AVE FORSYTH, IL 62535
- Property Index Number (PIN): 07-07-22-402-007

2. OWNER SIGNATURE: Jennifer Leevey **DATE:** 10-17-26

- Printed Name(s): Jennifer Leevey
- Property Address: 3 McDONALD AVE
- Property Index Number (PIN): 07-07-22-402-007

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Daniel E. Leevey & Jennifer Leevey,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PEACE SEAL HERE]
Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutte
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Celeste Huttes **DATE:** 10/17/26

- Printed Name(s): Celeste Huttes
- Property Address: 5 McDonald Ave.
- Property Index Number (PIN): 07-07-22-402-008

2. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Celeste Huttes,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]
Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Huttes
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: _____ **DATE:** 10/17/26

- Printed Name(s): Brandon M Reynolds
- Property Address: 9 McDonald Ave Forsyth IL 62535
- Property Index Number (PIN): 07-07-22-402-14

2. OWNER SIGNATURE: _____ **DATE:** 10/17/26

- Printed Name(s): Sara A. Reynolds
- Property Address: 9 McDonald Ave Forsyth IL 62535
- Property Index Number (PIN): 07-07-22-402-14

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely: Brandon M Reynolds & Sara A. Reynolds,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]
Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutts
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Brent Kershner **DATE:** 10-17-26

- Printed Name(s): Brent Kershner
- Property Address: 11 McDonald Avenue Forsyth, IL 62535
- Property Index Number (PIN): 07-07-22-402-012

2. OWNER SIGNATURE: Susan Kershner **DATE:** 10-17-26

- Printed Name(s): Susan Kershner
- Property Address: 11 McDonald Avenue Forsyth, IL 62535
- Property Index Number (PIN): 07-07-22-402-012

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Brent Kershner & Susan Kershner,

personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]
Official Seal
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutte
Notary Public Signature

My Commission Expires: September 17, 2028

STATUTORY ZONING PROTEST PETITION — SIGNATURE PAGE

CASE / APPLICATION NUMBER: _____ **SUBJECT PROPERTY PIN:** 07-22-426-001

SECTION III: SIGNATURES AND PROPERTY IDENTIFICATION

By signing below, the undersigned certify under penalty of perjury that they are the legal owners of record of the property listed next to their name, and that they protest the proposed zoning amendment pursuant to 65 ILCS 5/11-13-14.

1. OWNER SIGNATURE: Alan Kershner **DATE:** 10/17/26

- Printed Name(s): Alan Kershner
- Property Address: 15 Surrey Lane
- Property Index Number (PIN): 07-07-22-404-005

2. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

3. OWNER SIGNATURE: _____ **DATE:** _____

- Printed Name(s): _____
- Property Address: _____
- Property Index Number (PIN): _____

SECTION IV: STATUTORY ACKNOWLEDGMENT (NOTARY PUBLIC)

(Illinois courts interpret "signed and acknowledged" strictly. Every signature sheet must be notarized on-page).

STATE OF ILLINOIS)
) SS.
COUNTY OF Macon)

I, the undersigned, a Notary Public in and for said County and State, do hereby certify that the individual(s) who executed the signatures numbered **1, 2, and 3** above, namely:

Alan Kerchner,

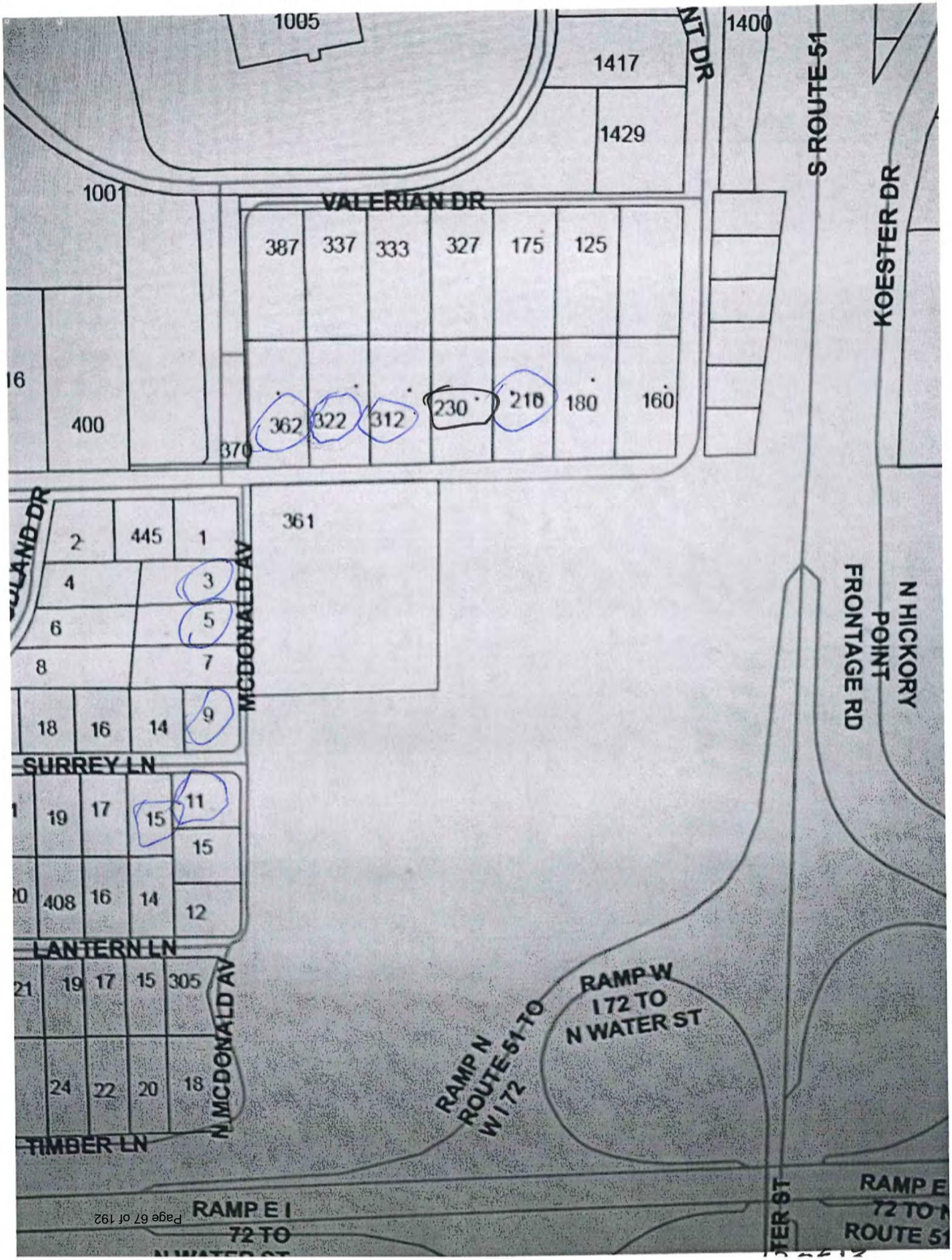
personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed, sealed, and delivered the said instrument as their free and voluntary act, for the uses and purposes therein set forth.

Given under my hand and official seal this 17th day of October, 2026.

[PLACE SEAL HERE]
MICHELLE L HUTTES
Notary Public, State of Illinois
Commission No. 996990
My Commission Expires September 17, 2028

Michelle L Hutes
Notary Public Signature

My Commission Expires: September 17, 2028


1005
1417
1400
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1001
VALERIAN DR
S ROUTE 51
KOESTER DR
387
337
333
327
175
125
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362
322
312
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14
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MCDONALD AV
SURREY LN
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LANTERN LN
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22
20
18
N MCDONALD AV
TIMBER LN
N HICKORY POINT FRONTAGE RD
RAMP W I 72 TO N WATER ST
RAMP N ROUTE 51 TO W I 72
RAMP E I 72 TO
RAMP E 72 TO N ROUTE 51

CERTIFICATE OF SERVICE

I, Karen Yepsen, hereby certify that on the 12th day of November, 2026, I caused a true and correct copy of the attached **Formal Statutory Protest Petition Pursuant to 65 ILCS 5/11-13-14**, together with all attachments thereto, to be served by **Certified Mail, Return Receipt Requested**, upon the Applicant at the following address:

Applicant:

Mr. Reed Sullivan
c/o ISC Enterprises, Inc.
808 Pershing Road
Decatur, IL 62525

I further certify that a true and correct copy of the same Protest Petition was filed with the Village Clerk of the Village of Forsyth for inclusion in the official record pertaining to the pending rezoning application affecting the subject property.

DATED: November 12, 2026.

Respectfully submitted,

Karen Yepsen
President, Woodland Hills Neighborhood Coalition
On behalf of the protesting property owners identified in the attached petition

Tracking # 7022-1670-0002-4728 6930

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

*We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend **DENIAL** of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where **our natural open spaces are preserved**, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Alexander Murphy		6 Woodland Dr	☐ Owner ☒ Resident	10/18/26
2	Karen Hammel	Karen Hammel	1 Woodland Dr.	☐ Owner ☒ Resident	10/18/26
3	Danny Bouchez		1 Woodland Dr	☒ Owner ☐ Resident	10/18/26
4	FRED BROWN	Fred R. Brown	400 W HICKORY PT RD	☒ Owner ☐ Resident	10-18-2026
5	Wanda Brown	Wanda Brown	400 W. HICKORY PT RD	☒ Owner ☐ Resident	10/18/2026
6	SCOTT WAWRZENY		5265 N. MACARTHUR RD	☒ Owner ☐ Resident	10/19/2026
7	Cathy Tawrezky	Cathy Tawrezky	5265 N. MacArthur Rd	☒ Owner ☐ Resident	10/19/26
8	Mike Fleckenstein		5241 N MACARTHUR	☒ Owner ☐ Resident	10/19/26
9	Brenda Fleckenstein	Brenda Fleckenstein	5241 N MACARTHUR	☒ Owner ☐ Resident	10/19/26
10	Karen Yepsen	Karen Yepsen	4 Woodland Dr	☒ Owner ☐ Resident	10/19/26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)

SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family

SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

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#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Tammy Robinson	T Robinson	322 W. Hickory Point RD	☒ Owner ☐ Resident	10.19.26
2	Margaret Holly Paden	M.H. Paden	322 W. Hickory Point RD	☒ Owner ☐ Resident	10.19.26
3	Edna Bragg	Edna Bragg	5282 MacArthur Rd.	☒ Owner ☐ Resident	10-19-26
4	Carol Carlson	Carol Carlson	5223 N. MacArthur	☒ Owner ☐ Resident	10-19-26
5	Robert Carlson	R2 Carlson Jr	5223 N MacArthur	☒ Owner ☐ Resident	10-19-26
6	Larry Constant	Larry Constant	5201 N. MacArthur	☒ Owner ☐ Resident	10/19/26
7	Sandra K. Constant	Sandra Constant	5201 N MacArthur	☒ Owner ☐ Resident	10/19/26
8	Melissa Livasy	Melissa Livasy	5222 N. MacArthur	☒ Owner ☐ Resident	10/19/26
9	Jim Livasy	Jim Livasy	5222 N. MacArthur	☒ Owner ☐ Resident	10/19/26
10	Rene Anderson	Rene Anderson	5243 N MacArthur	☒ Owner ☐ Resident	10/19/26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

*We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend **DENIAL** of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where **our natural open spaces are preserved**, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Diana Colvin	Diana Colvin	21 Lantern Ln	☐ Owner ☒ Resident	10-17-26
2	R & C Colvin		21 Lantern Ln	☐ Owner ☒ Resident	10-17-26
3	Ray Baker	Ray Baker	31 Bunnetta Dr	☒ Owner ☐ Resident	10-17-26
4	T.P. TAYLOR	T P Taylor	18 Surrey Ln	☒ Owner ☐ Resident	10-17-26
5	Linda Taylor	Linda Taylor	18 Surrey Lane	☒ Owner ☐ Resident	10-17-26
6	Jean Taylor	Jean Taylor	19 Surrey Ln	☒ Owner ☐ Resident	10-17-26
7	Libby Nelson	Libby Nelson	21 Surrey Ln	☐ Owner ☒ Resident	10-17-26
8	Nancy Torgerson	Nancy Torgerson	17 Surrey Ln	☒ Owner ☐ Resident	10-17-26
9	Brent Kershner	Brent Kershner	11 McDonald Ave	☒ Owner ☐ Resident	10-17-26
10	Susan Kershner	Susan Kershner	11 McDonald Ave	☒ Owner ☐ Resident	10-17-26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family

SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

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#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Jim Brummett	Jim Brummett	15 McDonald Ave	☒ Owner ☐ Resident	10.17.26
2	Stan Eads	Stan Eads	12 Lantern Lane	☒ Owner ☐ Resident	11:37
3	Robert Scherer	Robert Scherer	14 Lantern Lane	☒ Owner ☐ Resident	11:40
4	Kimberly Williamson	Kimberly Williamson	15 Lantern Lane	☒ Owner ☐ Resident	10/17/26
5	Robert Ford	Robert Ford	408 Lantern Ln.	☒ Owner ☐ Resident	10/17/26
6	Akash Kadam	Akash Kadam	20 lantern ln	☒ Owner ☐ Resident	10/17/26
7	Supriya Kadam	Supriya Kadam	20 Lantern Ln	☒ Owner ☐ Resident	10/17/26
8	John Blair	John Blair	23 Lantern	☒ Owner ☐ Resident	10/17/26
9	Katie Kreshver	Katie Kreshver	551 W. Hickory Point Rd	☒ Owner ☐ Resident	10/17/26
10	Todd Williamson	Todd Williamson	15 LANTERN LN	☒ Owner ☐ Resident	10/17/26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

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#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Nick Waddell	Nick Waddell	18 Timber Ln	☒ Owner ☐ Resident	10-17-26
2	Liz Waddell	Elizabeth A. Waddell	18 Timber Ln	☒ Owner ☐ Resident	10-17-26
3	Julie Voelker	Julie Voelker	28 Timber Ln.	☒ Owner ☐ Resident	10-17-26
4	Jessica Pickel	J Pickel	744 W. Harold Cir	☒ Owner ☐ Resident	10/17/26
5	Shelly Baldwin	S. Baldwin	320 W. Cambridge Dr.	☒ Owner ☐ Resident	10/17/26
6	Brenda Baker	Brenda M Baker	31 Burnetta Dr	☒ Owner ☐ Resident	10/17/26
7	Jerry Carr	Jerry Carr	27 Burnetta Dr	☒ Owner ☐ Resident	10/17/26
8	Marsha Carr	Marsha Carr	27 Burnetta Dr.	☒ Owner ☐ Resident	10/17/26
9	Jo Blair	Jo Blair	23 Lantern Lane	☒ Owner ☐ Resident	10/17/26
10	Pat Colvin	Pat Colvin	21 Lantern Lane	☐ Owner ☒ Resident	10/17/26

PAGE 5 OF 9

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend ***DENIAL*** *of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where* ***our natural open spaces are preserved****, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Blake West	Blake West	795 W Hickory Pt Rd	☒ Owner ☐ Resident	10/17/2026
2	Kelly West	Kelly West	795 W. Hickory Pt Rd	☒ Owner ☐ Resident	10-17-26
3	Norm Reed	Norm Reed	51 Ft N. Martin	☒ Owner ☐ Resident	10-17-26
4	BRIAN ARTIME	[signature]	586 MAYFERN	☒ Owner ☐ Resident	10/17/26
5	WILLIAM PARKER, JR.	William Parker Jr.	570 MAYFERN	☒ Owner ☐ Resident	10/17/26
6	JIM HELTON	[signature]	6 "	☒ Owner ☐ Resident	10-17-26
7	THOMAS ANISON	[signature]	550 MAYFERN	☒ Owner ☐ Resident	10-17-26
8	DENNIS ELAM	Dennis Elam	2 MAYFERN AVE	☒ Owner ☐ Resident	10-19-26
9	Haden Watkins	[signature]	23 Surrey Ln	☒ Owner ☐ Resident	10-18-26
10	[signature]	Michelle Fowler	25 Lantern Ln	☒ Owner ☐ Resident	10-17-26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

*We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend **DENIAL** of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where **our natural open spaces are preserved**, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Robert Kinsler	Robert Kinsler	22 Lantern LN	☒ Owner ☐ Resident	10-18-26
2	Barbara Kinsler	Barbara Kinsler	22 Lantern LN	☒ Owner ☐ Resident	10/18/26
3	LYNN Burkett	Lynn Burkett	6 Woodland Dr	☒ Owner ☐ Resident	10/18/26
4	Robert E. Johnson	Robert E. Johnson	8 Woodland Dr	☒ Owner ☐ Resident	10/18/26
5	EDGAR E ROVES	Edgar E Roves	345 W Hickory Pt	☒ Owner ☐ Resident	10-18-26
6	Janet Helton	Janet Helton	362 W. Hickory Pt. Rd.	☒ Owner ☐ Resident	10-18-26
7	Jennifer Leevey	Jennifer Leevey	3 McDonald Ave	☒ Owner ☐ Resident	10-17-26
8	Daniel Leevey	Daniel Leevey	3 McDonald AVE	☒ Owner ☐ Resident	10-17-26
9	MARK ISBELL	Mark Isbell	587 W HICKORY PT RD	☒ Owner ☐ Resident	10-8-26
10	Aaron Bird	Aaron Bird	605 W Hickory Pt Rd	☒ Owner ☐ Resident	10-18-26

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

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*We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend **DENIAL** of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where **our natural open spaces are preserved**, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Christina mason	Christina Mason	14 SURREY Ln	☒ Owner ☐ Resident	10-17-26
2	Suzannah Rotz	[signature]	16 SURREY LN	☒ Owner ☐ Resident	10/17/26
3	Carrie Sager	Carrie Sager	1 Woodland Acres	☒ Owner ☐ Resident	10/17/26
4	Alan Kershner	[signature]	15 Surrey Lane	☒ Owner ☐ Resident	10/17/26
5	Celeste Huttes	[signature]	5 McDonald Ave.	☒ Owner ☐ Resident	10/17/26
6	Braiden Reynolds	[signature]	9 MCDONALD AVE	☒ Owner ☐ Resident	10/17/26
7	~~James~~ Simms	[signature]	312 W. Hickory, Rd	☒ Owner ☐ Resident	10/17/26
8	Mary Ann Edmonson	Mary Ann Edmonson	210 W. Hickory Pt. Rd	☒ Owner ☐ Resident	10/17/26
9	Joel Edmonson	[signature]	210 W. Hickory Pt. Rd	☒ Owner ☐ Resident	10/17/26
10	Lindsay Lake	[signature]	230 W. Hickory Pt. Rd	☒ Owner ☐ Resident	10/18/26

PAGE 5 OF 9

PETITION IN OPPOSITION TO PROPOSED REZONING (VILLAGE OF FORSYTH, IL)
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001)

PETITION IN OPPOSITION TO PROPOSED REZONING from R-1 Single Family to R-2 Multi-Family
SUBJECT PROPERTY: 361 Hickory Point Road, Forsyth, IL (PIN: 07-07-22-426-001) | **PROPOSED USE:** Multi-Family / R-2 Development

*We, the undersigned residents of Woodland Hills and surrounding neighborhoods, formally state our opposition to the proposed rezoning of the subject property described below. We petition the Forsyth Planning & Zoning Commission to recommend **DENIAL** of this application to preserve what makes Woodland Hills special—a peaceful community where families can walk, ride, and safely connect, where **our natural open spaces are preserved**, and where local wildlife still has a thriving home. We stand together to protect our neighborhood's established single-family character, maintain critical traffic safety along our shared paths, and prevent development that overburdens our local infrastructure limits.*

#	PRINTED NAME	SIGNATURE	STREET ADDRESS	STATUS (Check all that apply)	DATE
1	Evan Kershner	Evan Kershner	55 West Hickory RD	☒ Owner ☐ Resident	10/18/26
2	Marsha McCarthy	Marsha McCarthy	20 Surrey Ln.	☒ Owner ☐ Resident	10/18/26
3	Chris Mundt		13 Lantern Ln	☒ Owner ☐ Resident	10/18/26
4	Dan Woodard		20 Timber Ln.	☒ Owner ☐ Resident	10/18/26
5	Maureen Woodard	Maureen E Woodard	20 Timber Lane	☒ Owner ☐ Resident	10/18/26
6	Nichole Fox	Nicl Fox	22 Timber Ln	☒ Owner ☐ Resident	10/18/26
7	Kenneth Fox	Kenneth Fox	22 Timber Ln	☒ Owner ☐ Resident	10/18/26
8	Pam Logan	Pam Logan	29 Burnetta DR	☒ Owner ☐ Resident	10/18/26
9	Brett Logan	Brett Logan	29 Burnetta DR	☒ Owner ☐ Resident	10/18/26
10	MATTHEW YEPSEN	Matthew J Yepsen	4 WOODLAND DR	☒ Owner ☐ Resident	10/18/26

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER
2026-41

AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING FOR 361 HICKORY POINT ROAD, FORSYTH, ILLINOIS FROM R-1 TO R-2

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
CHELSIE KIDD
JEFF LONDON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING FOR 361 HICKORY POINT ROAD, ILLINOIS FROM R-1 TO R-2

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, a petition to amend the Zoning Map of the Village was filed by ISC Enterprises, Inc. for the approximately 4.29 acre property with the common address of 361 Hickory Point, Forsyth, IL 62535 and legally described as a part of W436 N500 E1/2 ~ SE1/4 ~ 03BK3313/373 ~ 94BK2551/247 (PIN: 07-07-22-426-001) ("Property") to change the zoning from R-1 to R-2 to allow the use of the Property for multi-family residences; and

WHEREAS, the Illinois Municipal Code allows for the amendment of the Village's Zoning Code and its districts; and

WHEREAS, the Village's Development Ordinance, including Section 9.11, sets the process for map amendments to the Village's Zoning Map; and

WHEREAS, a public hearing was noticed and duly held on October 22, 2026, before the Village Planning and Zoning Commission ("Commission") on the proposed zoning change; and

WHEREAS, the notice of the public hearing was published in the Herald & Review on October 7, 2026; and

WHEREAS, at the hearing on October 22, 2026, the Commission heard and considered information from the Village staff, and sworn testimony from the applicant,

from the applicant's engineer, and from residents and members of the public;

WHEREAS, the evidence presented to the Commission is summarized and included as part of the Report and Recommendation attached hereto and incorporated herein as **Exhibit A**;

WHEREAS, five Commissioners voted against recommending the map amendment and two Commissioners voted in favor of recommending the map amendment;

WHEREAS, a protest objecting to the map amendment was submitted to the Village by Woodland Hills Neighborhood Coalition on November 12, 2026; and

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the map amendment to change the zoning on the Property from R-1 to R-2, as set forth in this Ordinance.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Description of the Property. The Property has the common address of 361 Hickory Point, Forsyth, IL and is legally described as a part of W436 N500 E1/2 ~ SE1/4 ~ 03BK3313/373 ~ 94BK2551/247 (PIN: 07-07-22-426-001) ("Property").

Section 3. Public Hearing. A public hearing was duly advertised in the Herald & Review on October 7, 2026 and held by the Planning and Zoning Commission on October 22, 2026, at which time the Planning and Zoning Commission voted against recommending the map amendment.

Section 4. Findings of Fact. The Village Board reviewed and considered the petition, information from the Village staff, and the evidence presented at the public hearing, and finds as follows:

- The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
- The trend of development in the area of the subject property is consistent with the requested amendment;
- The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
- The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
- The amendment will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

Section 5. Approval of Map Amendment. The Village's Zoning Map shall be amended and the property commonly known as 361 Hickory Point, Forsyth, IL and legally described as a part of W436 N500 E1/2 ~ SE1/4 ~ 03BK3313/373 ~ 94BK2551/247 (PIN: 07-07-22-426-001) herein shall be changed from R-1 to R-2.

Section 6. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances

in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this ____ day of November, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

_____
Jim Peck, Village Mayor

Attest:

_____
Cheryl Marty, Village Clerk

EXHIBIT A
Report and Recommendation

MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

To: **Village of Forsyth Board of Trustees**

From: **Planning & Zoning Commission**

Re: **Recommendation for approval of a Map Amendment for the real property located at 361 Hickory Point Road, Forsyth, IL 62535, from R-1 Single Family Residential to R-2 Multi-Family Residential**

Date: **October 23, 2026**

On October 22, 2026, the Planning and Zoning Commission ("Commission") held a public hearing for a map amendment of property at 361 Hickory Point Road, Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on October 7, 2026. A copy of the certificate of publication is attached as **Attachment 1**.

Village staff submitted copies of the certificates of mailings and a photo of the posting on the subject property.

ISC Enterprises, Inc. respectfully submitted its request for a Map Amendment to rezone the property located at 361 Hickory Point Road, Forsyth, IL 62535, from R-1 Single Family Residential District to R-2 Multi-Family Residential District. The applicant intends to build three new 4-unit townhomes on the vacant lot. A copy of the petition and supporting documents is attached as **Attachment 2**. The petition and supporting documents were submitted to the Commission.

Additionally, the Applicant and an engineer on behalf of the Applicant testified before the Commission. Their testimony indicated that it was not economically feasible to develop the subject property into single family residential lots because of the limited usable space and cost of constructing single family residences. The subject property is impacted by a flood plain that limits the developable space. The Applicant noted a need for multi-family residential in Macon County and submitted a letter from the President of the Economic Development Corporation of Decatur and Macon County supporting the development. The letter also indicated that the lack of supply of apartments and townhomes in Macon County stifles population growth and the property tax base. The Applicant supplied a zoning map and stated that the subject property had apartment buildings on one side and single-family residential on another and that the proposed townhomes would act as a good transition use.

The subject property is currently an empty lot and is legally described as W436 N500 E1/2 ~ SE1/4 ~ 03BK3313/373 ~ 94BK2551/247. The surrounding properties within the neighborhood are zoned R-1 - Residential (to the north and west), B – Business (to the northwest), and B-2 Commercial (to the East and South). The B-2 located to the east is a multi-family residential complex that is in the City of Decatur. The lot is approximately 4.29 acres. This lot complies with the Village Development Ordinance requirements for properties zoned R-2 Multi-Family Residential.

Village Staff indicated that a traffic study is not required by Village Ordinances. Additionally, the proposed amendment does not require additional traffic analysis under local or state laws. E

Twelve Forsyth residents spoke at the meeting in opposition to the proposed map amendment. Resident 1 (Mr. Alan Kirshner) stated that they want the property to remain single family and stated that it could be divided into smaller lots or remain undeveloped green space. Resident 2 (Ms. Lynn Birket) stated that the property could be split into single-family lots. Resident 3 (Mr. JR Parker) expressed concerns about potential traffic increase and stated that a traffic count was needed. He also stated that the apartments are in Decatur and are disqualified from consideration. He expressed concern over the flood plain and said that the rezoning would lower property values. He opined that renters should not be allowed. Resident 4

(Ms. Susan Kirshner) stated that the property should be kept a green space and stating that at least 90 people opposed the rezoning. She stated that the rezoning would cause more traffic, more noise, and more light. Resident 5 (Ms. Katie Kirshner) stated that the rezoning would cause Woodland Hills to lose its charm and character. She said the property did not meet the five requirements for rezoning. She also stated that this was designed as a green space and that it needs to stay vacant and also stated that the property should not be developed because of the flood plain. Resident 6 (Ms. Celeste Yutes) stated that the rezoning would affect traffic and safety and increase crime. She expressed concern about environmental impacts. She said that the rezoning does not comply because the surrounding area is single-family residential. She stated that they need studies for traffic and drainage before the property could be rezoned and stated that the rezoning affected the character of Woodland Hills. Resident 7 (Ms. Marilyn Johnson) stated that she was there to support the residents and does not want to see the zoning changed. Resident 8 (Ms. Kim Williamson) questioned who would be responsible if the area floods. She stated that the property is sloppy and that the rezoning will lower the quality of the neighborhood and cause light pollution. Resident 9 (Mr. Brent Kirshner) stated that no one wants the zoning change and that there are 80 apartments down the street where people could rent. Resident 10 (Ms. Tina Mason) expressed concern that the rezoning would cause the area to be less safe. She also questioned whether anyone could afford $2500 in rent. Resident 11 (Ks. Karen Yepsen) stated that the comprehensive plan shows the property as green space and that the property should remain open green space. She stated that rezoning changes the character of the surrounding neighborhood. She stated that future construction could cause issues with drainage stability and stated that FEMA needed to be contacted. She expressed concerns over safety and stated that there was no traffic study conducted. She wants the Village to consider purchasing the property to keep it open green space. Resident 12 (Ms. Barb Kirshner) stated that a traffic study isn't needed because there is already more traffic based on the commercial development on lots to the east. She stated that the applicants revenue concerns are not the residents' problem. She called the neighborhood a "Hallmark" neighborhood because of its charming character. She expressed concern that they would not know anyone moving into a new development if the rezoning occurred. She stated that she did not want rentals in the Village and that there are sufficient single-family residences to purchase.

The Planning and Zoning Commissioners asked about utilities in the area, the detention ponds and how they hold back the rainwater, traffic patterns at the corner of Hickory Point Road and McDonald, additional parking, and housing density.

Based on the public hearing, the Commission vote failed by a count of 2 to 5 to recommend approval of the map amendment.

The Commission also made the following findings of fact:

1. The amendment does not promote the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is not consistent with the requested amendment;
3. The requested zoning classification does not permit uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property can yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

Chairman, Planning & Zoning Commission

Attachment 1

Column

INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Herald & Review** on the dates indicated below. If changes are needed, please contact us prior to deadline at help@column.us

Notice ID: Czy26RnW8fEad4VVDpft | **Proof Updated: Sep. 30, 2026 at 08:36am CDT**
Notice Name: Planning and Zoning October 22, 2026

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Glenda Hoffman	Herald & Review
ghoffman@forsyth-il.gov	
(217) 877-9445	

Columns Wide: 2 **Ad Class:** Legals

10/07/2026: General Legal Inside Area	89.31
Total	**$89.31**

The Village of Forsyth Planning and Zoning Commission will hold public hearings at 5:30 p.m., Thursday, October 22, 2026 at the Village Hall, 301 S. Route 51, Forsyth, IL. The Planning and Zoning Commission will meet to hold a public hearing and discuss the following items:
Request by ISC Enterprises, Inc. (880 East Pershing Road, Decatur, IL) for a map amendment to change the zoning on the real property commonly known as 361 Hickory Point Road, Forsyth, Illinois and legally described as:
Beginning at the Northwest corner of the East Half (E1/2) of the Southeast Quarter (SE1/4) of Section Twenty-two (22), Township Seventeen (17) North, Range Two (2) East of the Third Principal Meridian, thence South 500 feet; thence East 436 feet on a line parallel with the North boundary of said East Half of the Southeast Quarter of Section 22; thence North 500 feet to said North line of said East Half of the Southeast Quarter of Section 22; thence West 436 feet to the point of beginning, EXCEPT those portions previously conveyed or dedicated for right of way purposes to the Village of Forsyth. (PIN: 07-07-22-426-001).

The request is made in accordance with Development Ordinance Section 9.11. The property is currently zoned R-1 and the request is made to change the zoning to R-2 to allow the property to be developed and used as multi-family residential.
Any questions concerning this public hearing should be directed to the Village's Director of Planning and Zoning, Ryan Raleigh, at 217-877-9445. All persons interested may appear and speak at the hearing.
10/7 ##########

Attachment 2

MAP AMENDMENT APPLICATION CHECKLIST:

- Complete the entire Map Amendment Request Form including:
  - ☒ Owner or Applicant (Please check appropriate box. However, if you are the applicant, contact information is needed for you and the owner.)
  - ☒ Legal Description of the Property (Example: Lot 1, Subdivision, Parcel #, A part of the southwest quarter of the northwest quarter of Section 23, Township 17, North Range 2 east of the 3rd PM, and where the deed is recorded with the Macon County Recorder's Office – (217) 424-1359)
  - ☒ Existing zoning of the property (if unsure please verify with Village Hall)
  - ☒ Proposed zoning of the property
  - ☒ State the existing use of the property.
  - ☒ State the proposed use of the property with the proposed special use request.
  - ☒ Provide a location map showing the property lines, streets, and such items as the Zoning Official may require.
  - ☒ Answer the three questions relating to the map amendment request for the property that will help the Planning and Zoning Commission and Village Board make their decision on the request. For question 3, use the excerpt from the Development Ordinance for Section 9.11 F Standards.
  - ☒ Paying the required fee
  - ☒ Sign and date the form and return to Village Hall
- After the application is deemed complete, Village Hall will create and provide a list of property owners that own property within 250 feet of your property. You are required to send each of them a copy of the notice that will be provided by Village Hall by certified mail at least 10 days prior to the public hearing. The return receipt cards should be returned to Village Hall prior to the hearing, or at the latest, the time of the hearing.

* Planning and Zoning Commission meetings are held every 4th Thursday of the month and Board of Trustee meetings are held every 1st and 3rd Monday of the month. Village Staff will inform you of the date your application will go before the Commission and Board.

Question 3:

Section 9.11 F – Standards:

The Planning and Zoning Commission shall not recommend, nor the Village Board grant, an amendment to alter the zoning district boundary lines, unless it shall determine, based upon the evidence presented to the Planning and Zoning Commission, that:

(1) The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth.

(2) The trend of development in the area of the subject property is consistent with the requested amendment.

(3) The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification.

(4) The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification.

(5) The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

VILLAGE OF FORSYTH

301 S. Route 51
Forsyth, IL 62535
Phone: (217) 877-9445 / Fax: (217) 877-9863

MAP AMENDMENT APPLICATION

OWNER: ☒ APPLICANT: ☒

Name: ISC Enterprises

Address: 880 East Pershing Road

Phone Number: (217) 413-0907 E-mail: reed@sullivancontractors.net

Property Address: 361 Hickory Point Road PIN #: 07-07-22-426-001

Legal Description of the Property:

Beginning at the Northwest corner of the East Half (E1/2) of the Southeast Quarter (SE1/4) of Section Twenty-two (22), Township Seventeen (17) North, Range Two (2) East of the Third Principal Meridian, thence South 500 feet; thence East 436 feet on a line parallel with the North boundary of said East Half of the Southeast Quarter of Section 22; thence north 500 feet to said North line of said East Half of the Southeast Quarter of Section 22, thence West 436 feet to the point of beginning, EXCEPT those portions previously conveyed or dedicated for right of way purposes to the Village of Forsyth.

Current Zoning District: R-1: Single Family Residence District

Proposed Zoning District: R-2: Multiple-Family Residence District

Existing use of the property:

Vacant Lot

Proposed use of the property:

Multi-Family - Townhomes

*Attach a location map showing the property lines, streets, and such items as the Zoning Official may require.

Address the following items:

1. How does the amendment relate to the Comprehensive Plan?:

The Future Land Use Map within the comprehensive plan is showing the lot as open space, however the surrounding property is designated as Low Density Residential with density between 1.1 and 3.0 du/ac. The proposed project has a density of 2.8 du/ac, which falls in line with the Comprehensive Plan and the surrounding properties.

2. How does the amendment promote the public health, safety, and general welfare?:

The amendment falls in line with the surrounding uses with single family homes to the north and west and multi-family - apartments to the east. The project will bring a high quality of living to the area and the Village of Forsyth. The development will create a community feel for the tenants. There shall be a sidewalk installed along the access road which connects to existing sidewalk and bike path that are adjacent to the property.

3. How does the amendment fulfill the standards set form in Section 9.11 F Standards (attached checklist):

(1) See responses above in items 1 and 2. (2) There are apartments to the east of the property and single family homes to the north and west. The townhomes are an appropriate transition between the two uses and falls in line with the trend of development in the area and the comprehensive plan. (3) The requested R-2 zoning classification allows the property to be used for multi-family - townhomes, whereas the current R-1 zone does not allow for this use. (4) There is a floodplain along the rear of the property making some of the property difficult and extremely costly to develop if able to be developed at all. The townhomes are believed to be the best way to produce a reasonable return. The existing R-1 zoning classification does not allow for the multi-family use and therefore, needs to be rezoned to R-2. (5) The amendment will not alter the essential character of the neighborhood and will bring high quality of living to the area.

$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: _____ Date: 9-22-2026

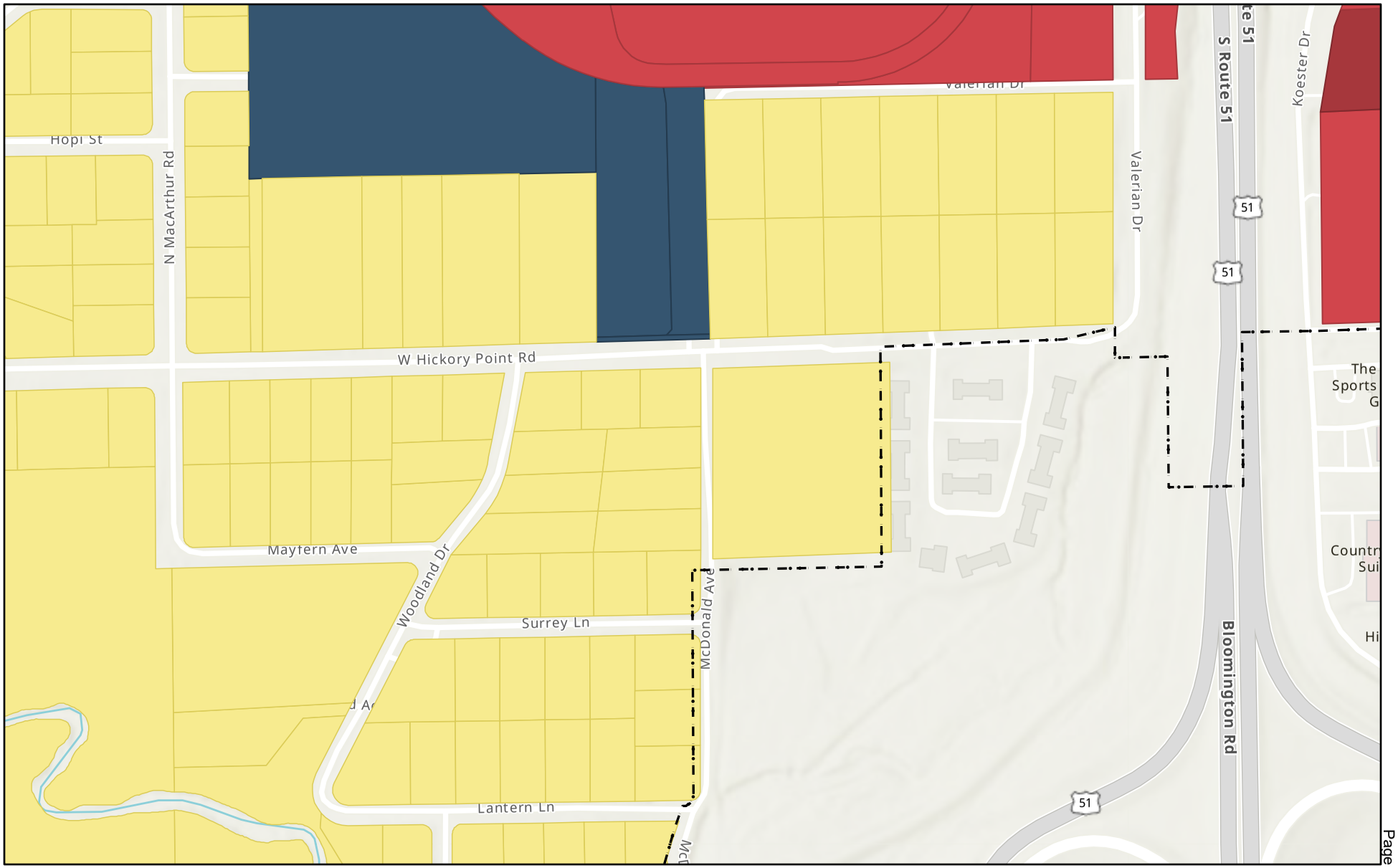
For office use only

Date Received: _____ PZC Meeting Date: _____

Application Fee Paid: _____ Board Meeting Date: _____

Approved (Y/N): _____ Ordinance # _____

Zoning Map



9/23/2026

CorporateBoundary

Zoning

R-1 (Single Family Residential)

B (Business)

C-1 (Commercial)

C-2 (Commercial)

World_Hillshade

1:5,298

0 0.03 0.07 0.13 mi

0 0.05 0.1 0.2 km

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community, Sources: Esri, Vantor, Airbus DS,

October 15, 2026

Dear Village of Forsyth Board of Trustees:

Multi-family residential housing expands housing choices, supports local businesses, and makes efficient use of infrastructure. Thoughtful development can only help contribute and support Forsyth's future. Our current lack of housing, specifically new construction townhomes and apartments, is stifling population growth and our property tax base.

A study conducted by Danter & Associates in July 2023 reported that 680 new units could be supported throughout the Decatur, Mt. Zion, and Forsyth communities. The study also indicated the market is limited by a lack of supply, rather than lack in demand by reporting an overall vacancy rate in the Decatur area of 2.8%. Lack of supply will only continue to grow as new companies in our area continue to invest and expand. With new companies coming online, and with the creation of the iFAB Tech Hub, we're anticipating at least 3,000 new jobs in the region by 2040.

Forsyth is also seeing huge success in attracting new businesses. Big restaurant names like Chick-fil-A certainly draw grocery store interest. However, these grocery stores giants want to see residential growth first, and that's where Reed Sullivan's development can help.

As you are aware, Mr. Sullivan's proposed development at 361 Hickory Point Road would include 18 three-bedroom townhomes with anticipated monthly rents of approximately $2,000-$2,500. Renters sustaining a $2,000-$2,500 monthly rent payment generally hold high household incomes and that is who this development will attract.

Take for example the recent Mt. Zion Baltimore Place development. These townhomes were filled up with working professionals as soon as construction was completed and are very similar in comps to Mr. Sullivan's proposed development. Our local companies are competing for talent, and quality housing is a missing piece of the puzzle. The median income of Forsyth households is $116,000. Currently, there are 73 job openings on CareersDecatur.com that are paying over this amount – an amount needed to earn to comfortably afford rent in this proposed range. There is a demand for these nice townhomes.

When a developer like Mr. Sullivan comes knocking on our doors and ready to build these types of developments, we should meet them with excitement, encouragement, and engagement on ways to move the project forward. If we don't, they may not come again.

Sincerely,

Nicki Bateman

President
Economic Development Corporation of Decatur & Macon County

ADVANCED
HOUSE PLANS

Construction License Agreement

As original purchaser of plan number 30629 (Buttonwood)

Reed Sullivan,

is hereby granted a one time, non-transferable, non-exclusive, license to build this plan and is given the right to reproduce the drawings only as required for such construction. Permission is also given to modify this plan, but no permission is given to claim copyright on the original or modified plan. The modified plans shall remain subject to the license and may not be sold, distributed or otherwise transferred without express written consent of Advanced House Plans.

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ADI53309

Issued On:

Dec 10th, 2025

Issued By:

Advanced House Plans

3840 N 174th Ave

Omaha, NE 68116

(844)675-9638

www.advancedhouseplans.com

GENERAL NOTES

Buttonwood

This plan was designed and drafted BY Advanced House Plans to meet average conditions and codes in the State of Nebraska at the time it was designed. Because codes and requirements can change and may vary from jurisdiction to jurisdiction, AHP cannot warrant compliance with any specific code or regulation. Consult your local building official to determine the suitability of these plans for your specific site and application. This plan can be adapted to your local building codes and requirements, however, it is the responsibility of the purchaser and/or builder of this plan to see that the structure is built in strict compliance with all governing municipal codes (city, county, state and federal). The purchaser and/or builder of this plan releases the designer from any claims or lawsuits that may arise during the construction of this structure or anytime thereafter.

- If the contractor or sub-contractor, in the course of their work finds any discrepancies between the plan and the physical conditions of the site or structure, or any errors in the plans or specifications, it shall be their responsibility to immediately inform AHP, who will promptly verify and if necessary correct the working drawings. Any work done after such discovery will be done at the contractor's expense.

- Only the purchaser of this plan has permission to build this plan. The purchaser is given permission to reproduce the drawings only as required for such construction. The purchaser also has permission to modify this plan. No permission is given to any party to claim copyright on the original or modified plan. The modified plans shall remain subject to the license and may not be sold, distributed or otherwise transferred without the express written consent of Advanced House Plans. Infringing upon Advanced House Plans' copyright through reproduction, distribution, construction or redrawing & design is punishable by law with fine up to $150,000 as defined by architectural copyright laws.

DESIGN LOADS:

- Ultimate design wind speed: 115 mph, Exposure Category: B
- Seismic Design Category A
- Floor: 40 psf. live, 15 psf. dead
  Roof: 30 psf. live, 10 psf. dead
  Ceiling: 10 psf. live, 5 psf. dead
- Soil bearing Capacity - 1500 psf.
- Live loads, dead loads, wind loads, snow loads, lateral loads, seismic zoning and any specialty loading conditions will need to be confirmed before construction and adjustments to plans made accordingly. See your local building officials for verification of your specific load data, zoning restrictions and site conditions.

CONCRETE AND FOUNDATIONS:
- All foundation walls and slabs on grade shall be 3000 PSI (28-day compressive strength concrete), unless noted otherwise.
- All interior slabs on grade shall bear on 4" compacted granular fill with 6 mil. polyethylene vapor barrier underneath.
- Provide proper expansion and control joints as per local requirements.
- All 36" x 36" x 18" concrete pads to have (3) #5 rods each way.
- All 48" x 48" x 24" concrete pads to have (4) #5 rods each way.
- Foundation walls are not to be backfilled until properly braced.
- Verify depth of frost footings with your local codes.
- Provide termite protection as required by HUD minimum property standards.
- Foundation bolts must be anchored to sill plate with 5/8" bolts embedded 15" in concrete walls.
- For window openings in conc. wall, provide #5 bars @4" o.c. (two total) w/2" clearance from top & sides of opg. for jamb & lintel reinforcing. Extend reinforcing a minimum of 2' past opening edges.

STEEL:
- All structural steel for beams and plates shall comply with ASTM specification A-36.
- All structural steel for steel columns shall comply with ASTM specification A-53 Grade B or A-501.
- All reinforcing steel for concrete shall comply with ASTM specification A-615 Grade 60.
- Provide steel shims in all beam pockets.
- Steel columns are to be 3" I.D. (inside diameter) unless noted otherwise.

FRAMING MEMBERS:
- Unless noted otherwise, all framing lumber shall have the following characteristics:
  Fb = 1,000 psi Fv = 75 psi E = 1,400,000 psi
- Contractor to confirm the size, spacing and stress characteristics of all framing and structural members to meet your local code requirements.
- Wall bracing method assumed as CS-WSP. Since braced wall line spacing and braced wall panel calculations vary by location, purchaser will need to consult a local professional for specific wall bracing calculations and diagrams.
- Hole sizes and locations in GluLam or Laminated Veneered Lumber (L.V.L.) members are to be confirmed by a professional engineer.
- Any structural or framing members not indicated on the plan are to be sized by contractor.
- Double floor joists under all partition walls, unless noted otherwise.
- All subflooring is assumed to be 3/4" thick, glued & nailed.
- All exterior walls are dimensioned to outside of 1/2" sheathing
- Calculated dimensions take precedence over scaled dimensions.
- All angled walls on floor plans are at 45 degree angle, unless otherwise noted.
- Laterally unsupported walls 12'-0" high or higher shall be 2x6 and balloon framed unless noted otherwise.
- Unless noted otherwise, above all openings that are:
  (1) Load bearing and less than or equal to 3 ft. ..... use 4x6.
  (2) Load bearing and more than 3 ft. .....use (2) 2x12 with 1/2" Plywood between.
  (3) Non-load bearing and less than or equal to 6 ft. .....use 4x6.
  (4) Non-load bearing and more than 6 ft. ..... use (2) 2x12 with 1/2" Plywood between.
  (5) All exterior openings use (2) 2x12 with 1/2" Plywood between.
- All trusses to be engineered by truss manufacturer according to the loading indicated on this plan.
- All exterior corners shall be braced in each direction with let-in diagonal bracing or plywood.
- Place (1) row of 1" x 3" cross-bridging on all spans over 8'-0" and (2) rows of 1" x 3" cross-bridging on all spans over 16'-0".
- Collar ties are to be spaced 4'-0" o.c.
- All purlins and kickers are to be 2x6's, unless noted otherwise.
- Any hip or valley rafters over a 28'-0" span are to be Laminated Veneer Lumber (L.V.L.).

MISC. NOTES:
- Prefabricated fireplaces and flues are to be U.L. approved and installed as per manufacturer's specifications.
- All materials, supplies and equipment to be installed as per manufacturer's specifications and per local codes and requirements.
- Provide proper insulation for all plumbing.
- 1/2" water-resistant drywall around showers, tubs and whirlpools.
- 1/2" drywall on interior walls and ceilings.
- 5/8" type "X" fire code drywall on garage walls and ceilings.
- When no brand is specified "Windows" are called out by glass size only.
- In dwelling units, where the top of the sill of an operable window opening unit is located less than 24 inches above the finished floor and greater than 72 inches above the finished grade, fall protection must comply with R312.2.1
- Window opening control devices on windows serving as a required emergency escape and rescue shall comply with ASTM F2090.
- Windows, if not noted, are assumed to be casements.
- Window header heights are 6'-8" unless noted otherwise.
- Header heights are labeled to bottom of arched transoms.
- Confirm window openings for your local egress requirements and minimum light and ventilation requirements.
- Headroom at stairs shall have a minimum clearance of 6'-8" high.
- Provide proper handrails at stairs per local codes.
- The mechanical and electrical layouts are suggested only. Consult your mechanical and electrical contractors for exact specifications, locations and sizes.
- Jog flue to rear of ridge as necessary.
- Provide proper wiring for all electrical appliances, mechanical equipment and whirlpools per manufacturer's specifications.
- Air conditioner locations may vary depending on restrictive covenants and codes.

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THE HOMEOWNER/CONTRACTOR ASSUMES ALL RESPONSIBILITY FOR THAT HAS BEEN CHANGED OR ALTERED FROM THE ORIGINAL PLANS.

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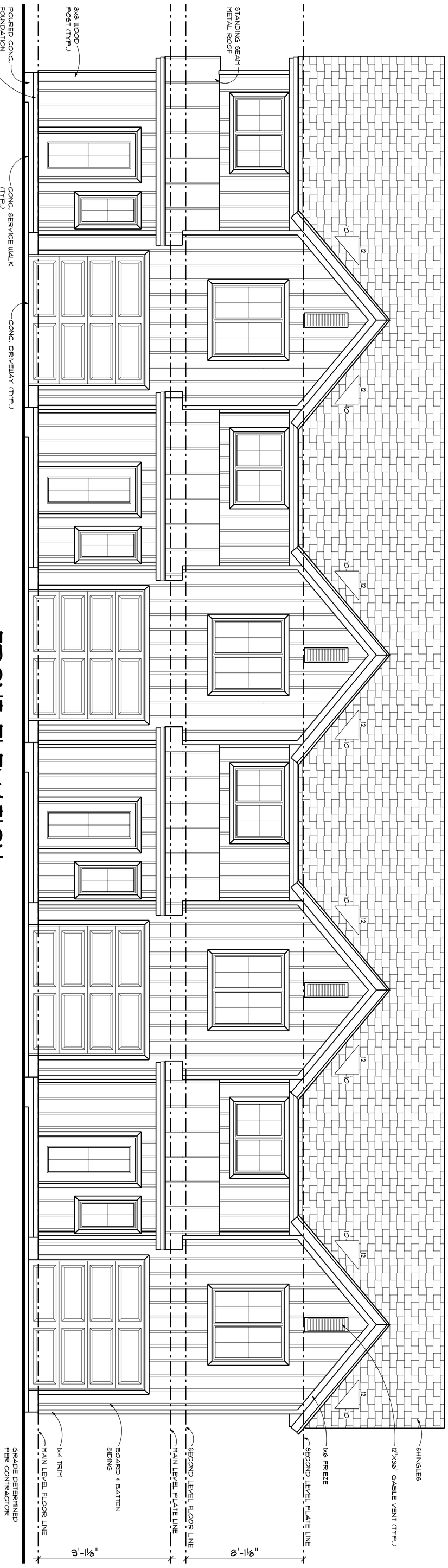
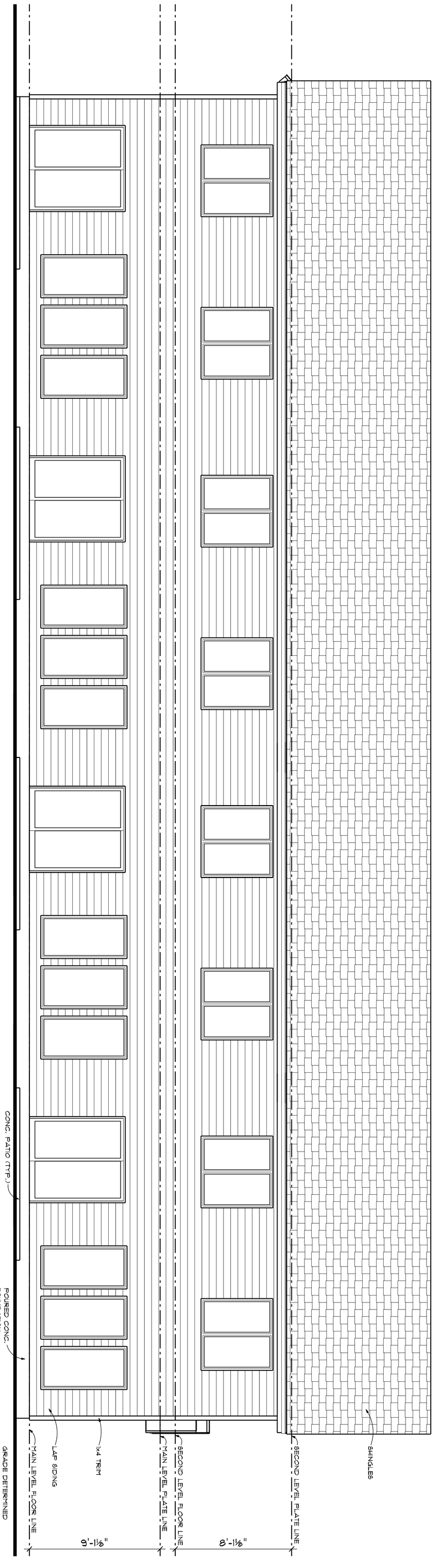
100% SCALE @ 24"x36"



FRONT ELEVATION

SCALE: 1/4" = 1'-0"



REAR ELEVATION

SCALE: 1/4" = 1'-0"

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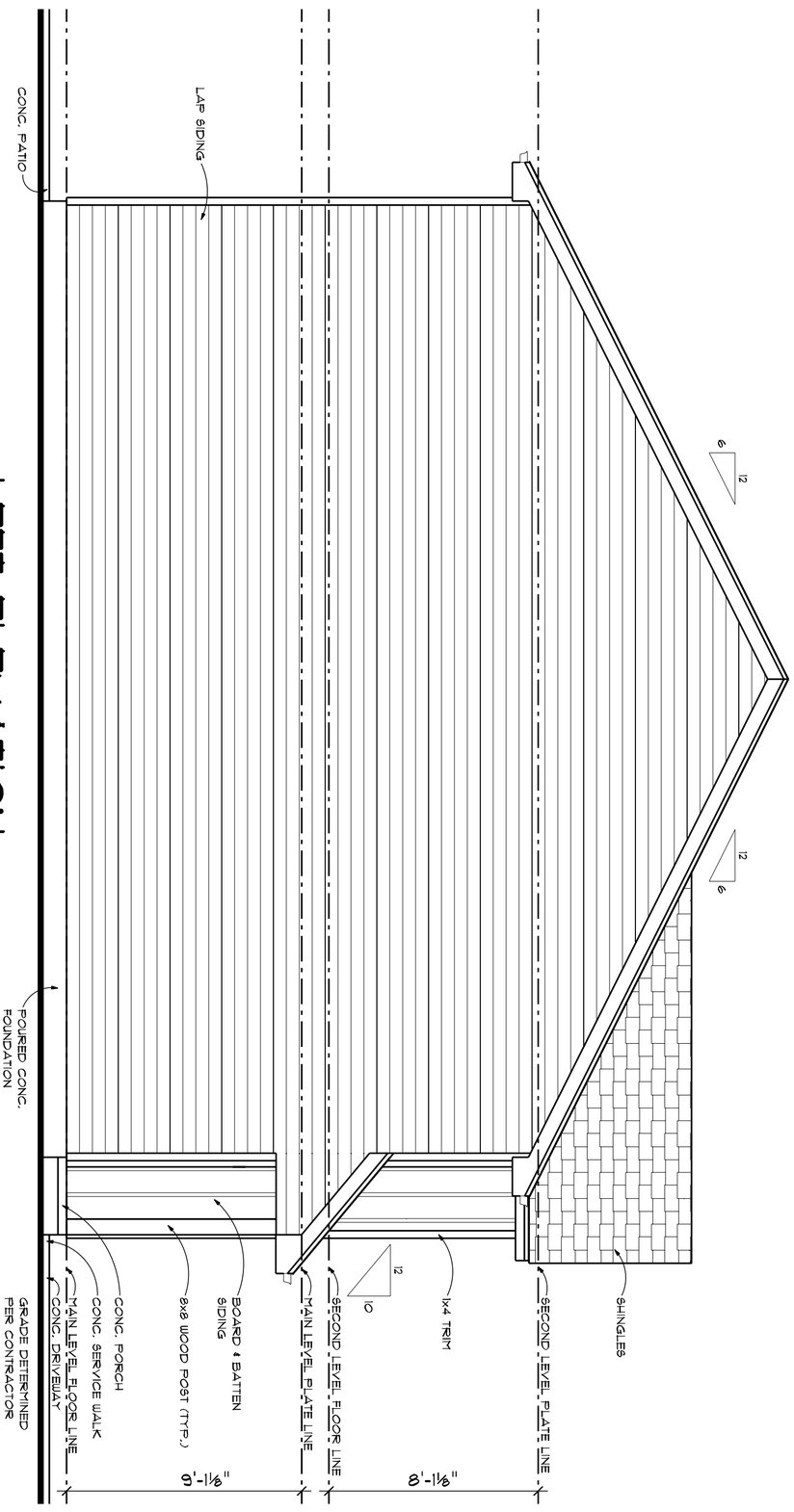
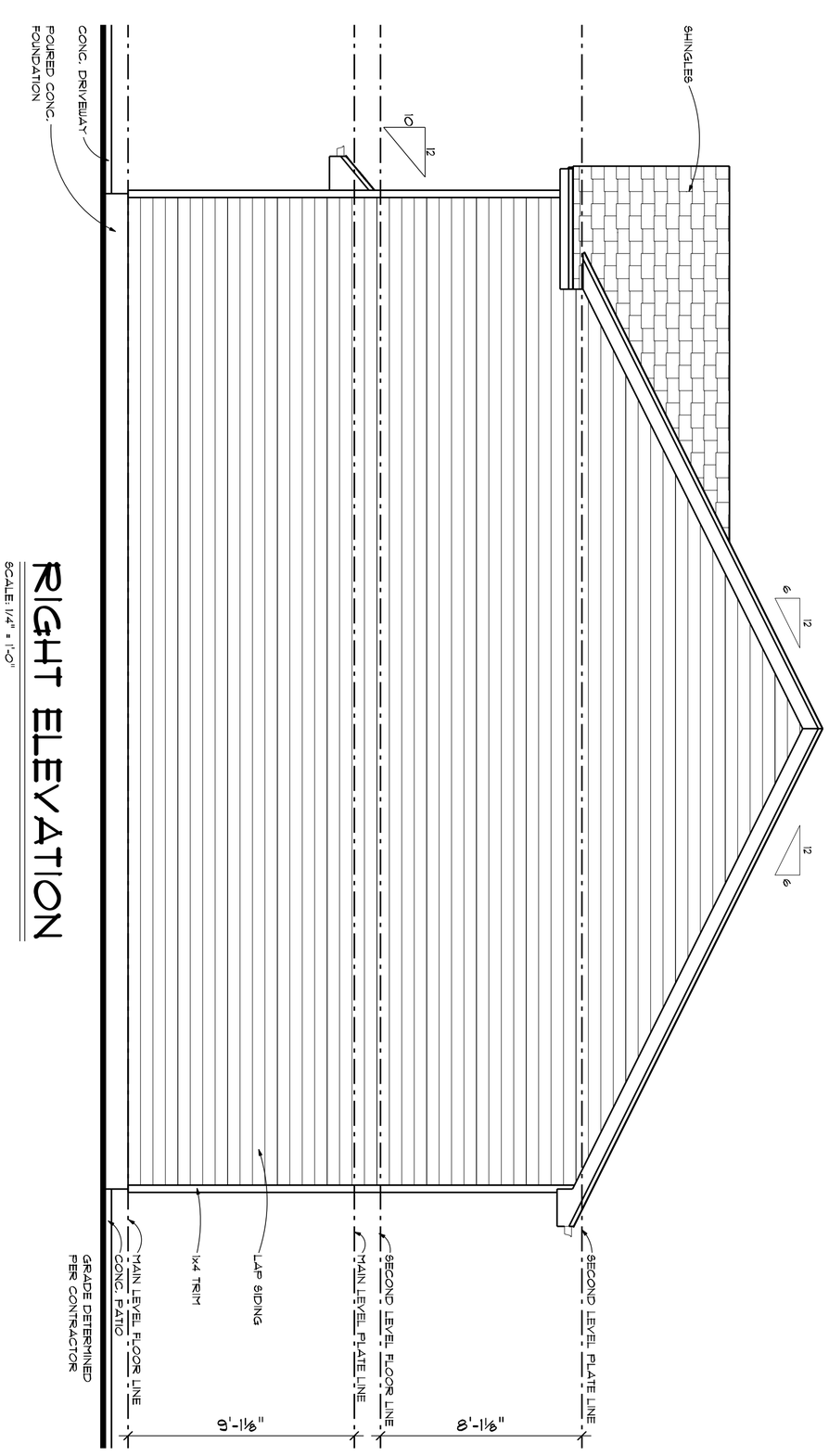


LEFT ELEVATION

SCALE: 1/4" = 1'-0"



RIGHT ELEVATION

SCALE: 1/4" = 1'-0"

100% SCALE @ 24"x36"

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FOUNDATION PLAN

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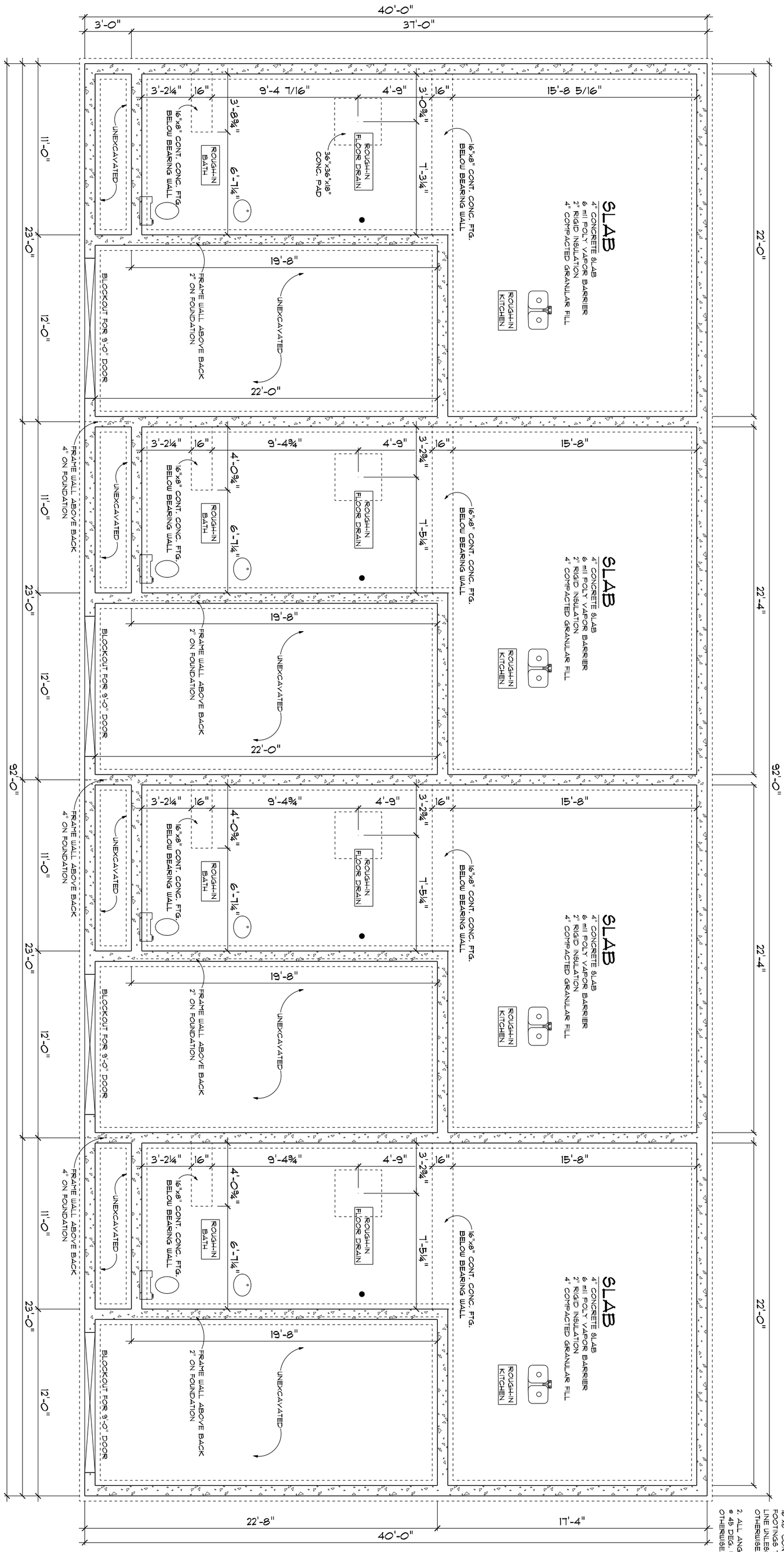

GENERAL NOTES:

1. ALL FOUNDATION WALLS ARE 8" POURED CONC. W/ 16"x8" CONT. CONC. FOOTINGS TO BELOW FROST LINE UNLESS NOTED OTHERWISE.
2. ALL ANGLED WALLS ARE @ 45 DEG. UNLESS NOTED OTHERWISE.

SHEET 4 OF 9	30629 © 2025	ADVANCED HOUSE PLANS IS A PROFESSIONAL RESIDENTIAL DESIGN FIRM LOCATED IN OMAHA, NE. BECAUSE SITE CONDITIONS VARY, AHP CANNOT WARRANT THE SUITABILITY OF THESE PLANS FOR USE ON YOUR SPECIFIC SITE. CONSTRUCTION FROM THESE PLANS SHOULD NOT BE UNDERTAKEN WITHOUT THE ASSISTANCE OF A CONSTRUCTION PROFESSIONAL. HOMEOWNER/CONTRACTOR MUST THOROUGHLY REVIEW & VERIFY ALL DIMENSIONS, MATERIALS, STRUCTURAL, CODE, & SITE REQUIREMENTS PRIOR TO CONSTRUCTION. THEY RELEASE ADVANCED HOUSE PLANS FROM ANY LAWSUITS THAT MAY OCCUR DURING OR AFTER THE BUILDING PROCESS.	ADVANCED HOUSE PLANS ADVANCEDHOUSEPLANS.COM	IF THIS IS NOT RED DO NOT COPY. ORIGINAL DRAFT	Buttonwood 2x6 Slab	PRELIM FINAL 02/12/2025 REVISION	ahp

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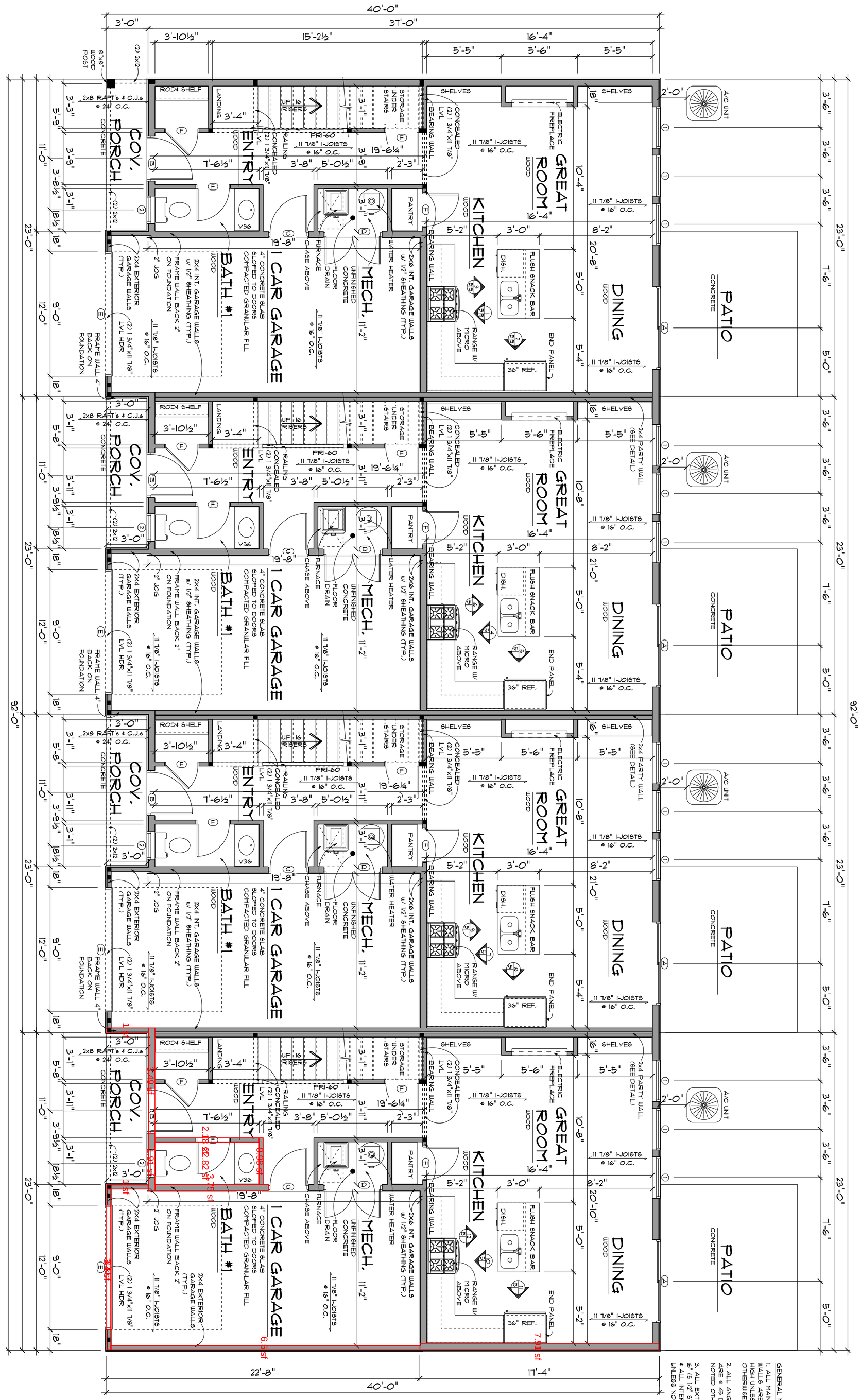

40'-0"
3'-0"
37'-0"
3'-10½"
15'-2½"
16'-4"
5'-5"
5'-6"
5'-5"
8"x8" WOOD POST
(2) 2x12
2x8 RAFT's & C.J.s @ 24" O.C.
ROD & SHELF
LANDING
3'-4"
STORAGE UNDER STAIRS
3'-1"
UP 16 RISER
PRI-60
11 7/8" I-JOISTS @ 16" O.C.
19'-6¼"
7'-6½"
3'-8"
5'-0½"
3'-9"
2'-3"
RAILING
CONCEALED (2) 1 3/4"x11 7/8" LVL
WOOD
ENTRY
COV. PORCH
CONCRETE
11'-0"
3'-9"
3'-8½"
3'-1"
(2) 2x12
23'-0"
18½"
18"
9'-0"
12'-0"
V36
FANTRY
KITCHEN
BEARING WALL
3'-1"
2x6 INT. GARAGE WALLS w/ 1/2" SHEATHING (TYP.)
WATER HEATER
MECH. 11'-2"
UNFINISHED CONCRETE FLOOR DRAIN
CHASE ABOVE
FURNACE
19'-8"
FLUSH SNACK BAR
DISH.
RANGE w/ MICRO ABOVE
END PANEL
36" REF.
SHELVES
CONCEALED (2) 1 3/4"x11 7/8" LVL
ELECTRIC FIREPLACE
GREAT ROOM
16'-4"
10'-4"
5'-2"
3'-0"
8'-2"
DINING
WOOD
PATIO
CONCRETE
5'-0"
5'-4"
11 7/8" I-JOISTS @ 16" O.C.
2'-0"
A/C UNIT
18"
SHELVES
3'-6"
1
A
2x4 PARTY WALL (SEE DETAIL)
21'-0"
20'-8"
20'-10"
2'-4" x 6'-8"
4
2x8 RAFT's & C.J.s @ 24" O.C.
3'-10½"
3'-11"
3'-9½"
3'-11"
3'-0"
3'-1"
3'-0"
3'-1"
3'-0"
3'-1

OPENING SCHEDULE - UNIT A				
OPENING ID	TYPE	PRODUCT CODE	SIZE	COUNT
3	WINDOW	60X60 CASEMENT 2	5'-0" x 5'-0"	3
4	WINDOW	60X42 CASEMENT 2	5'-0" x 3'-6"	1
F	DOOR	28X80 1	2'-4" x 6'-8"	3
G	DOOR	32X80 1	2'-8" x 6'-8"	3
H	DOOR	42X80 2	3'-6" x 6'-8"	2
I	DOOR	72X80 SLIDING 2	6'-0" x 6'-8"	2

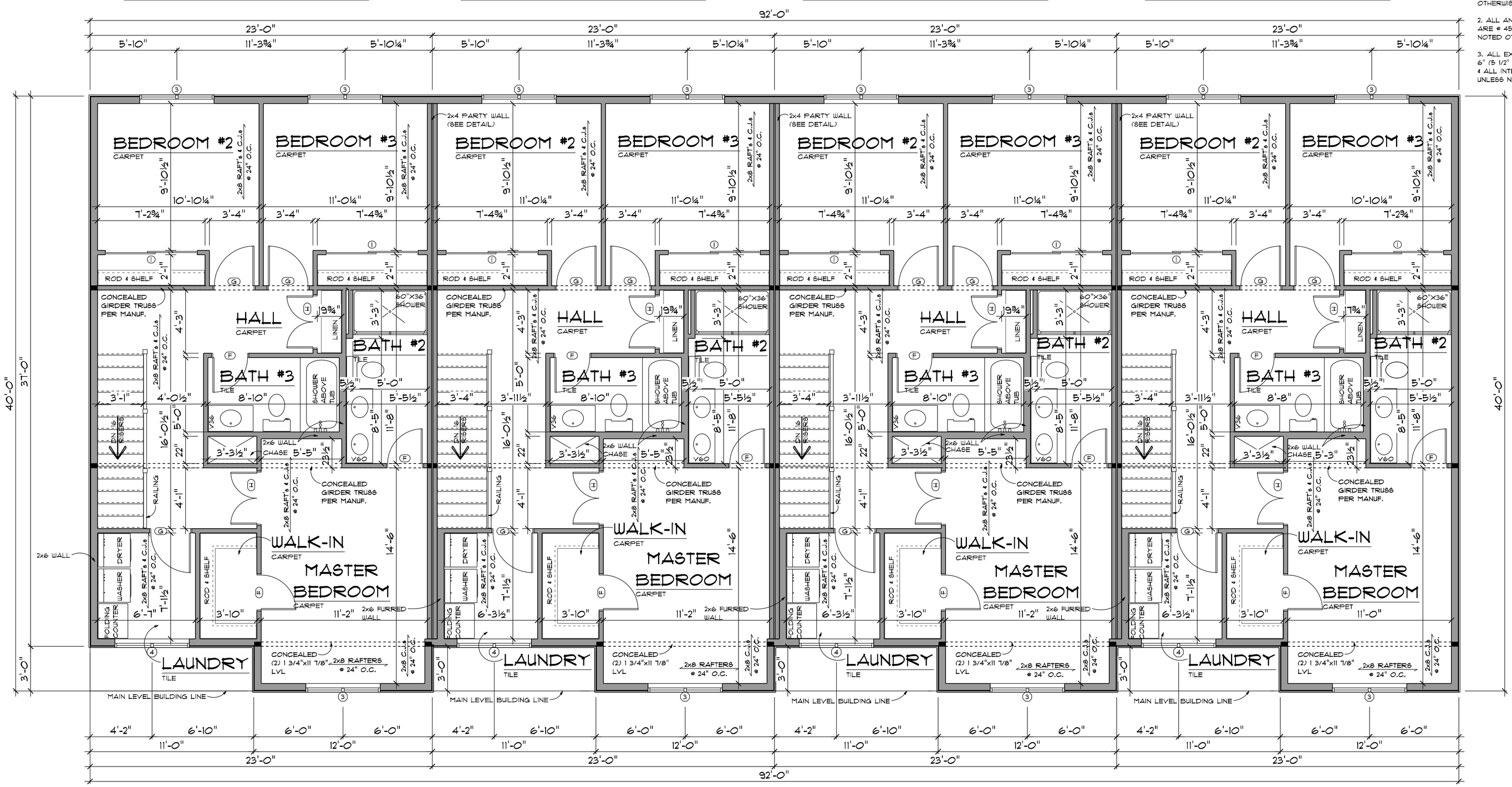
OPENING SCHEDULE - UNIT B				
OPENING ID	TYPE	PRODUCT CODE	SIZE	COUNT
3	WINDOW	60X60 CASEMENT 2	5'-0" x 5'-0"	3
4	WINDOW	60X42 CASEMENT 2	5'-0" x 3'-6"	1
F	DOOR	28X80 1	2'-4" x 6'-8"	3
G	DOOR	32X80 1	2'-8" x 6'-8"	3
H	DOOR	42X80 2	3'-6" x 6'-8"	2
I	DOOR	72X80 SLIDING 2	6'-0" x 6'-8"	2

OPENING SCHEDULE - UNIT C				
OPENING ID	TYPE	PRODUCT CODE	SIZE	COUNT
3	WINDOW	60X60 CASEMENT 2	5'-0" x 5'-0"	3
4	WINDOW	60X42 CASEMENT 2	5'-0" x 3'-6"	1
F	DOOR	28X80 1	2'-4" x 6'-8"	3
G	DOOR	32X80 1	2'-8" x 6'-8"	3
H	DOOR	42X80 2	3'-6" x 6'-8"	2
I	DOOR	72X80 SLIDING 2	6'-0" x 6'-8"	2

OPENING SCHEDULE - UNIT D				
OPENING ID	TYPE	PRODUCT CODE	SIZE	COUNT
3	WINDOW	60X60 CASEMENT 2	5'-0" x 5'-0"	3
4	WINDOW	60X42 CASEMENT 2	5'-0" x 3'-6"	1
F	DOOR	28X80 1	2'-4" x 6'-8"	3
G	DOOR	32X80 1	2'-8" x 6'-8"	3
H	DOOR	42X80 2	3'-6" x 6'-8"	2
I	DOOR	72X80 SLIDING 2	6'-0" x 6'-8"	2

GENERAL NOTES:

1. ALL SECOND LEVEL WALLS ARE 8'-1 1/8" HIGH UNLESS NOTED OTHERWISE
2. ALL ANGLED WALLS ARE @ 45 DEG. UNLESS NOTED OTHERWISE
3. ALL EXTERIOR WALLS ARE 6" (5 1/2" STUD+1/2" SHEATHING) & ALL INTERIOR WALLS ARE 3 1/2" UNLESS NOTED OTHERWISE



UNIT A	
SECOND LEVEL	842 sq ft.

UNIT B	
SECOND LEVEL	842 sq ft.

UNIT C	
SECOND LEVEL	842 sq ft.

UNIT C	
SECOND LEVEL	842 sq ft.

SECOND LEVEL FLOOR PLAN

SCALE: 1/4" = 1'-0"

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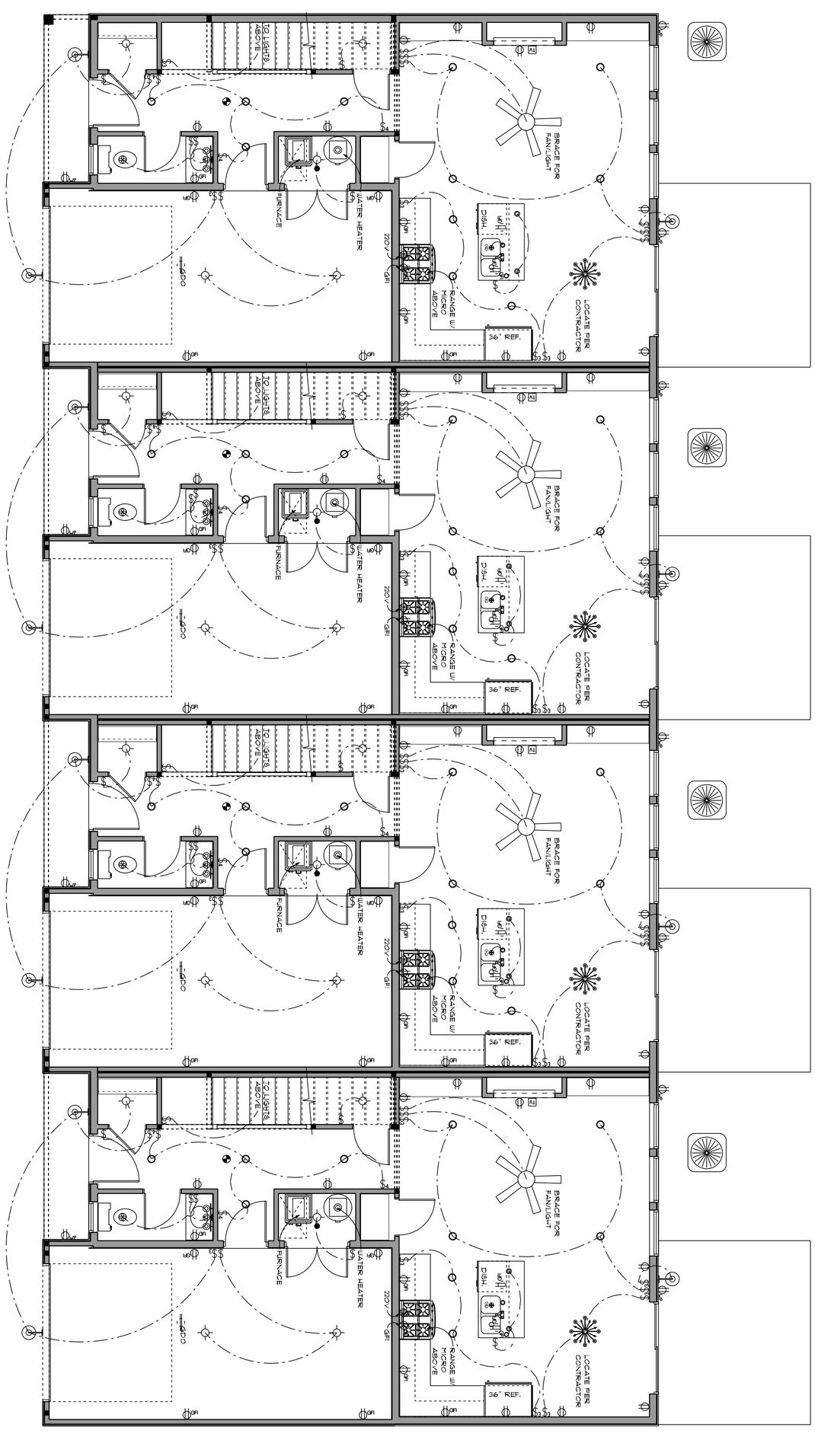
100% SCALE @ 24"x36"

ELECTRICAL LEGEND - UNITS A, B, C, D		
ELECTRICAL	COUNT	SYMBOL
ceiling fan & blocked CH	4	
can light 6inch	43	
ceiling classic	4	
pendant globe	8	
wall mount savoy	12	
GARAGE DOOR OUTLET	4	GDO
GARBAGE DISPOSAL	4	
PLUNGER SWITCH	4	
cable tv outlet	4	TV
fan	4	
light	20	
outlet	40	
outlet 220V	4	220V
outlet gfi	44	GFI
outlet wp	12	WP
smoke detector	4	SD
switch	40	$
switch 3 way	36	$3
switch 4 way	12	$4
wall mounted CO & lights	4	CO
countertop receptacle GFI	4	GFI

MAIN LEVEL ELECTRICAL PLAN

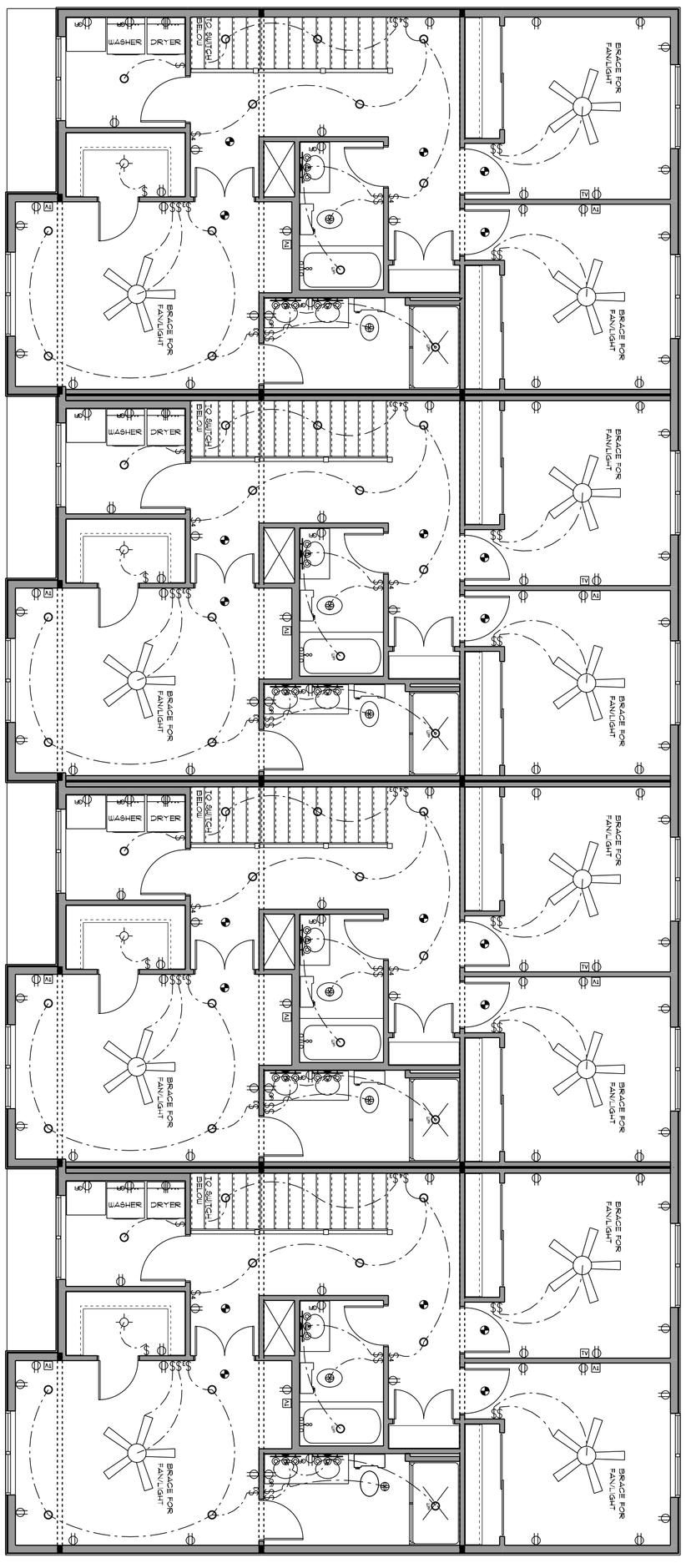
SCALE: 3/16" = 1'-0"



ELECTRICAL LEGEND - UNITS A, B, C, D		
ELECTRICAL	COUNT	SYMBOL
ceiling fan & blocked CH	12	
CAN LIGHT WATERPROOF 6INCH	8	
can light 6inch	43	
cable tv outlet	16	TV
fan	8	
light	4	
outlet	104	
outlet 220V	4	220V
outlet gfi	20	GFI
smoke detector	20	SD
switch	48	$
switch 3 way	12	$3
switch 4 way	12	$4
wall mounted CO & lights	12	CO

SECOND LEVEL ELECTRICAL PLAN

SCALE: 3/16" = 1'-0"



100% SCALE @ 24"x36"

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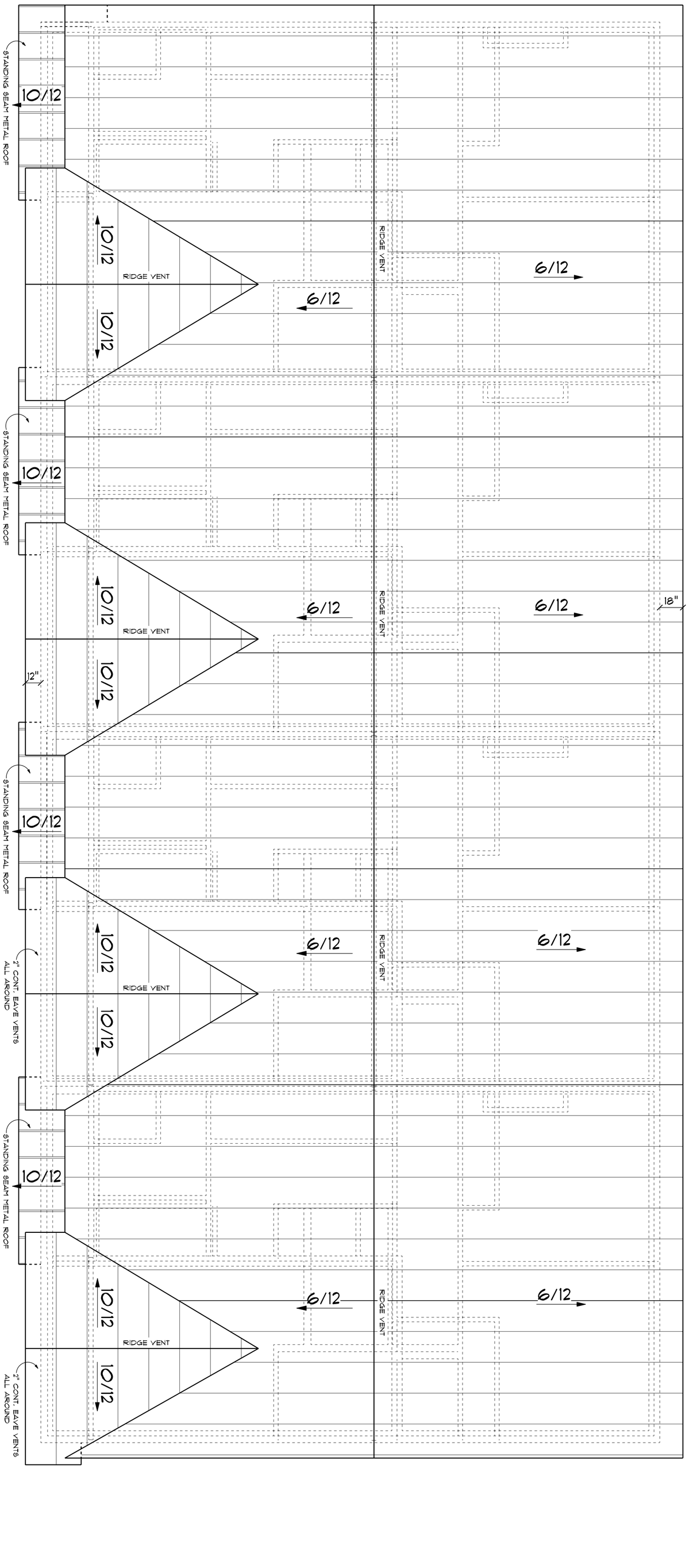
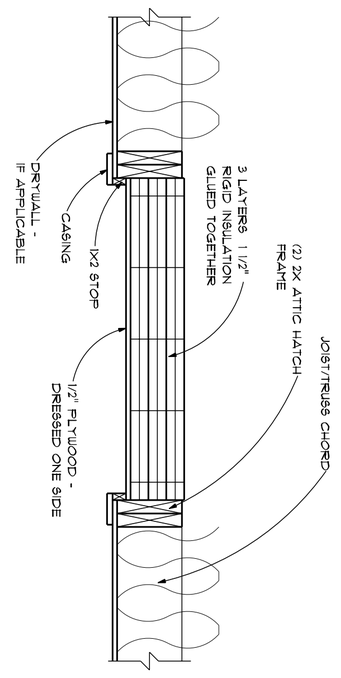


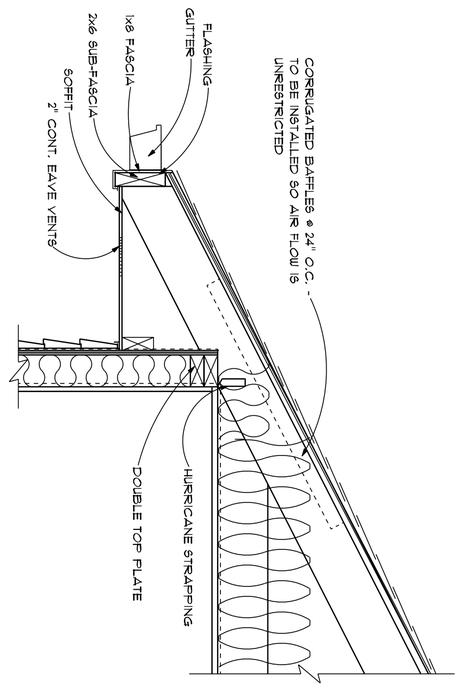
ROOF PLAN

SCALE: 1/4" = 1'-0"



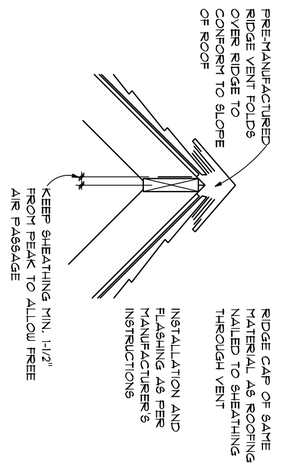
ATTIC HATCH

SCALE: 1"=1'-0"



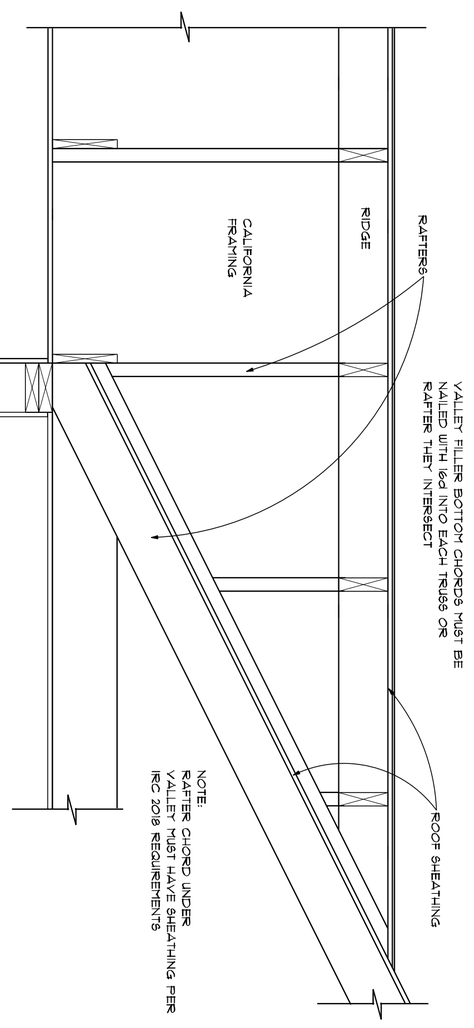
EAVE VENT

SCALE: 1"=1'-0"



RIDGE VENT

SCALE: 1"=1'-0"



ROOF OVERFRAMING

SCALE: 1"=1'-0"

SHEET 8 OF 9

30629

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ADVANCED HOUSE PLANS IS A PROFESSIONAL RESIDENTIAL DESIGN FIRM LOCATED IN OMAHA, NE. BECAUSE SITE CONDITIONS VARY, AHP CANNOT WARRANT THE SUITABILITY OF THESE PLANS FOR USE ON YOUR SPECIFIC SITE. CONSTRUCTION FROM THESE PLANS SHOULD NOT BE UNDERTAKEN WITHOUT THE ASSISTANCE OF A CONSTRUCTION PROFESSIONAL. HOMEOWNER/CONTRACTOR MUST THOROUGHLY REVIEW & VERIFY ALL DIMENSIONS, MATERIALS, STRUCTURAL, CODE, & SITE REQUIREMENTS PRIOR TO CONSTRUCTION. THEY RELEASE ADVANCED HOUSE PLANS FROM ANY LAWSUITS THAT MAY OCCUR DURING OR AFTER THE BUILDING PROCESS.

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HOUSE PLANS
ADVANCEDHOUSEPLANS.COM

IF THIS IS NOT RED DO NOT COPY

ORIGINAL DRAFT

Buttonwood
2x6 Slab

PRELIM
FINAL
02/12/2025
REVISION

100% SCALE @ 24"x36"

GENERATED: 2/12/2025 7:51:39 AM

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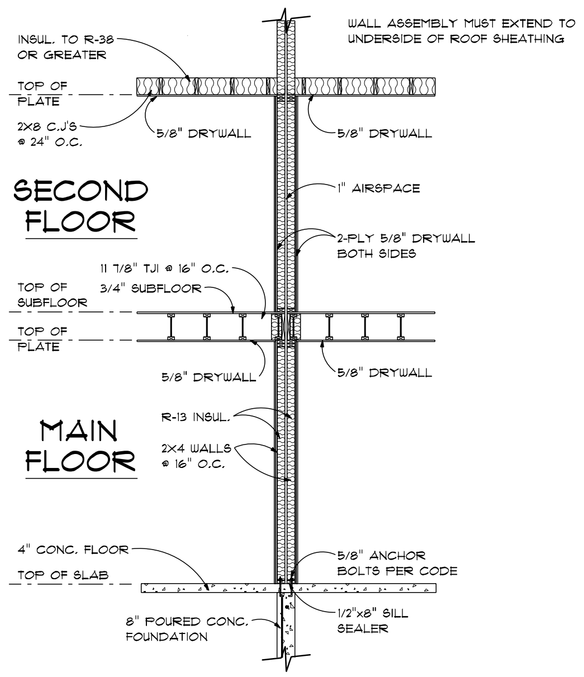
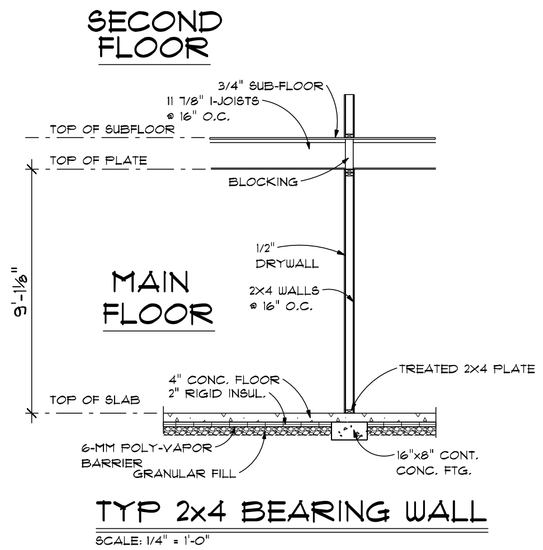


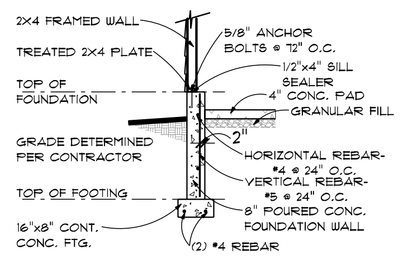
PARTY WALL

SCALE: 1/4" = 1'-0"



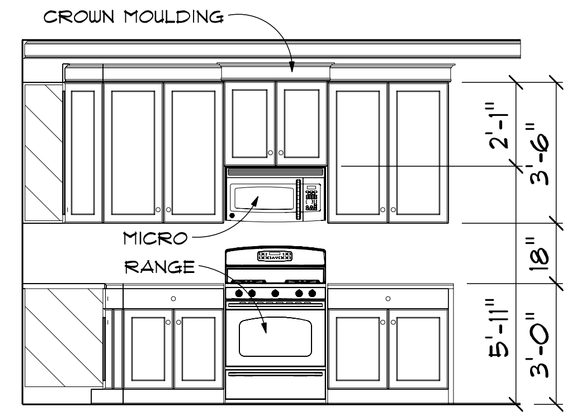
TYP 2x4 BEARING WALL

SCALE: 1/4" = 1'-0"

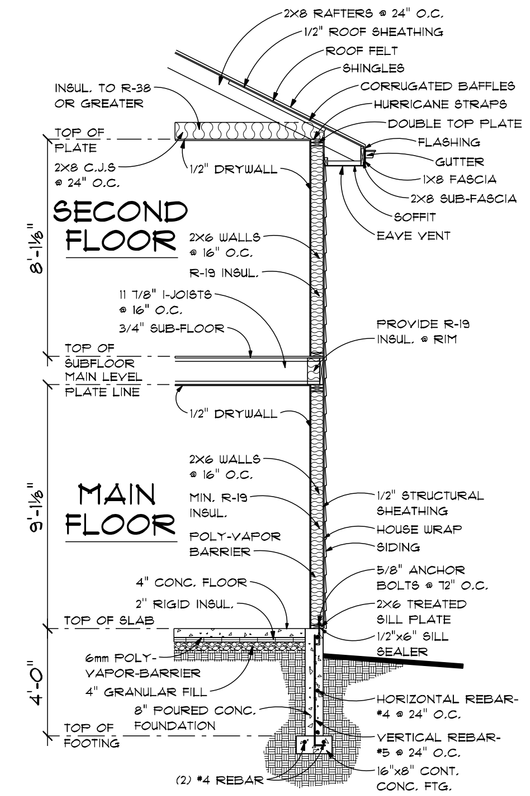


TYP. GARAGE WALL

SCALE: 1/4" = 1'-0"

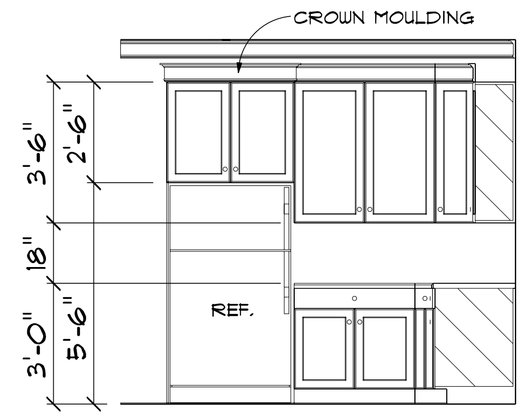


DETAIL 1, 4, 7, 10

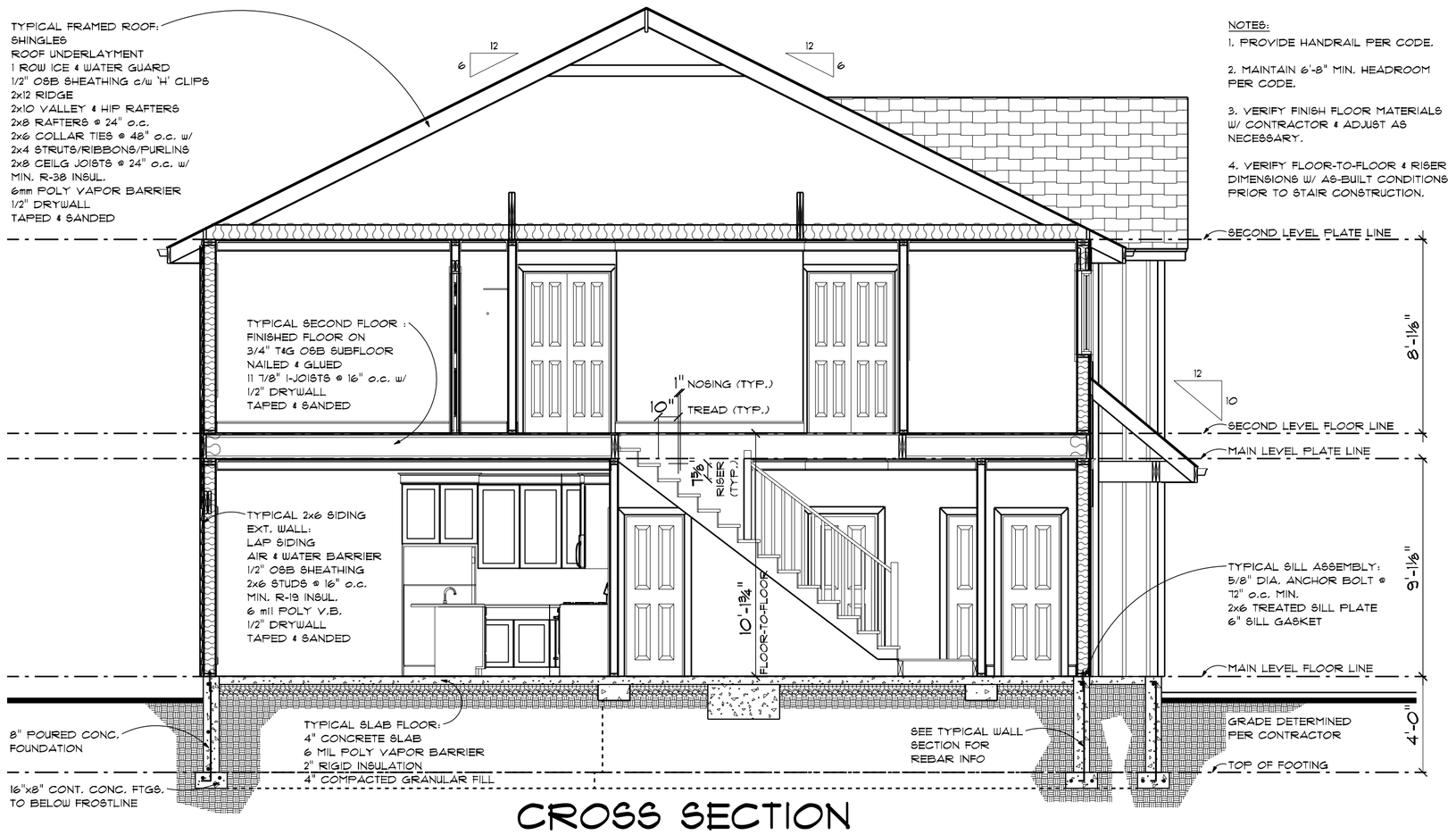


TYP. WALL SECTION

SCALE: 1/4" = 1'-0"

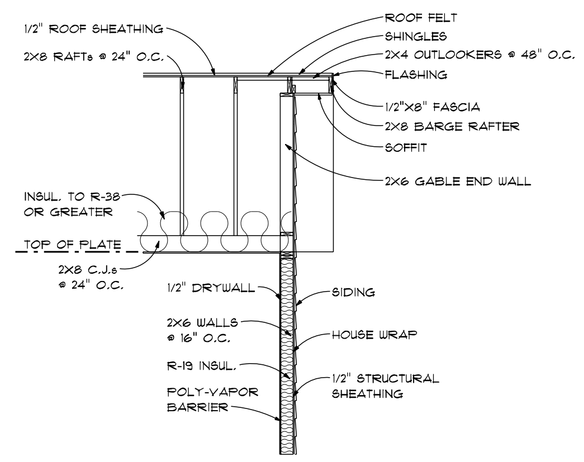


DETAIL 2, 5, 8, 11



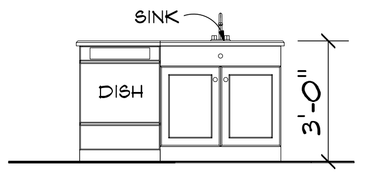
CROSS SECTION

SCALE: 1/4" = 1'-0"



TYP. GABLE END SECTION

SCALE: 1/4" = 1'-0"



DETAIL 3, 6, 9, 12

CABINET ELEVATIONS

SCALE: 3/8" = 1'-0"

ADVANCED HOUSE PLANS

PRELIM

FINAL
02/12/2025
REVISION

Buttonwood
2x6 Slab

ORIGINAL DRAFT
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THESE PLANS ARE COPYRIGHTED AND ARE THE PROPERTY OF ADVANCED HOUSE PLANS. THAT BEING SAID, ADVANCED HOUSE PLANS HEREBY GRANTS THE PURCHASER OF THESE PLANS A LIMITED LICENSE TO REPRODUCE THESE PLANS FOR CONSTRUCTION PURPOSES ONLY AND FURTHER DISTRIBUTION IS ILLEGAL. DO NOT SCALE PRINTS - SEE DIMENSIONS.
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30629

SHEET
9
OF
9

100% SCALE @ 24"x36"

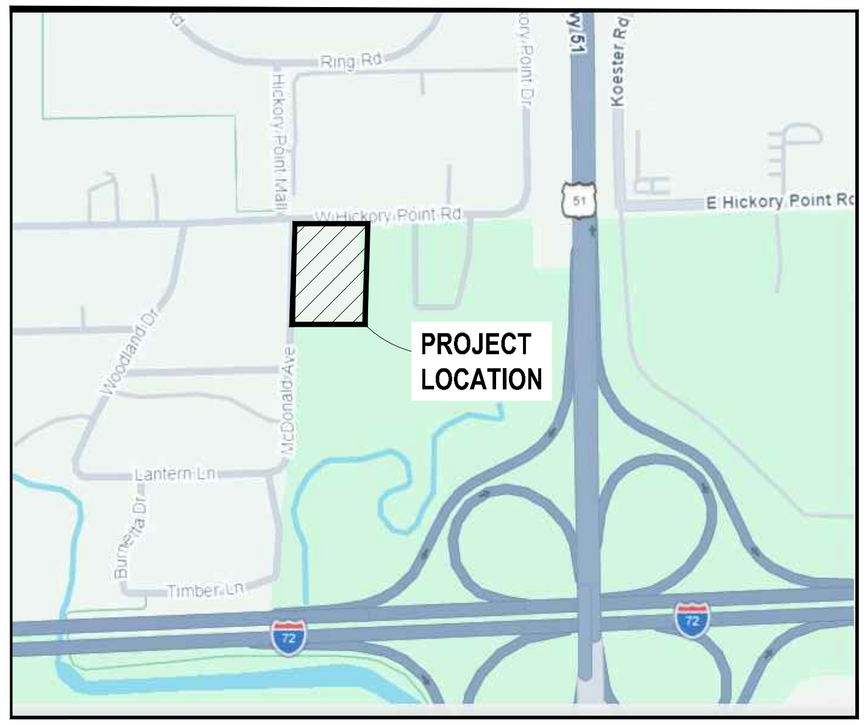
REZONING SITE PLAN FOR

McDONALD AVE TOWNHOMES

VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

62535



LOCATION MAP (NTS)

ENGINEER / LAND SURVEYOR

THOUVENOT, WADE & MOERCHEN, INC.
4940 OLD COLLINSVILLE RD
SWANSEA, ILLINOIS
62226
(618)-624-4488
MARSHA MALLER
mmaller@twm-inc.com

OWNER'S NAME

SULLIVAN CONTRACTORS
880 PERSHING RD
DECATUR, ILLINOIS
62526
REED SULLIVAN
reed@sullivancontractors.net

PROJECT CRITERIA

PRIOR TO COMMENCEMENT OF ANY WORK, OR ORDERING ANY MATERIALS, THE CONTRACTOR SHALL REVIEW ALL PLANS, SPECIFICATIONS, AND THE PROJECT SITE(S). THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE OWNER AND ENGINEER WHO PREPARED THE PLANS OF ANY DISCREPANCIES THAT MAY REQUIRE MODIFICATION TO THESE PLANS OR OF ANY FIELD CONFLICTS.

SHOULD IT APPEAR THAT THE WORK TO BE PERFORMED OR ANY MATTER RELATIVE THERETO IS NOT SUFFICIENTLY DETAILED OR EXPLAINED ON THE PLANS, THE CONTRACTOR SHALL CONTACT THE ENGINEER FOR SUCH FURTHER EXPLANATIONS AS MAY BE NECESSARY PRIOR TO COMMENCING WORK.

THESE PLANS AND SPECIFICATIONS ARE SUBJECT TO MODIFICATIONS DURING CONSTRUCTION WHEN CONDITIONS DEVELOP THAT WERE NOT APPARENT DURING THE DESIGN OF THE PLANS AND SPECIFICATIONS. ALL MODIFICATIONS MUST BE APPROVED BY ALL PERTINENT AGENCIES HAVING JURISDICTION OVER THIS PROJECT PRIOR TO CONSTRUCTION AN/OR IMPLEMENTATION OF PROPOSED CHANGES.

IN THE EVENT OF ANY DISCREPANCY BETWEEN ANY DRAWING OR ANY DRAWING AND SPECIFICATION AND FIGURES WRITTEN THEREON, THE CONTRACTOR SHALL NOTIFY ENGINEER FOR WRITTEN CLARIFICATION OF THE DISCREPANCY PRIOR TO COMMENCING THE WORK IN QUESTION. ONLY THOSE DIMENSIONS SHOWN ON THE DRAWINGS SHALL BE UTILIZED FOR DETERMINATION OF LOCATION AND SIZES OF PROPOSED IMPROVEMENTS. DO NOT SCALE DRAWINGS.

CONTRACTOR SAFETY RESPONSIBILITIES

THE CONTRACTOR AGREES THAT IN ACCORDANCE WITH GENERALLY ACCEPTED CONSTRUCTION PRACTICES, THE CONTRACTOR WILL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR PROJECT SITE(S) CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THE PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THIS REQUIREMENT SHALL BE MADE TO APPLY CONTINUOUSLY AND SHALL NOT BE LIMITED TO NORMAL WORKING HOURS. THE CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY AND HOLD THE OWNER AND DESIGN PROFESSIONAL HARMLESS OF ANY AND ALL LIABILITY, REAL, OR ALLEGED IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT.

TWM, INC. SHALL NOT BE RESPONSIBLE FOR OR HAVE CONTROL OVER CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES OR PROCEDURES IN CONNECTION WITH THE WORK.

CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR PROVIDING AND INSTALLING ANY AND ALL TRAFFIC BARRICADES, MARKERS, SIGNS, FLAGMEN, TRAFFIC POLICE, AND/OR OTHER FACILITIES AS MAY BE REQUIRED BY THE VARIOUS JURISDICTIONS HAVING AUTHORITY OVER THIS PROJECT TO PROTECT THE GENERAL PUBLIC. SIGNS AND PROTECTIVE DEVICES SHALL CONFORM TO THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS. THE CONTRACTOR SHALL HAVE THE RESPONSIBILITY TO NOTIFY THE STATE AND LOCAL POLICE, EMERGENCY SERVICE AGENCIES, AMBULANCE SERVICES, AND FIRE DEPARTMENTS OF ANY PROPOSED TRAFFIC DIVERSIONS.

UTILITIES

ANY RELOCATION OF PUBLIC OR PRIVATE UTILITIES SHALL BE UNDERTAKEN IN ACCORDANCE WITH ALL REQUIREMENTS OF THE UTILITY COMPANY AND WITH REGARD TO THE REQUIRED FEES, BONDS, PERMITS, AGREEMENTS, WORKING CONDITIONS, SAFETY CERTIFICATIONS, ETC. OF SAID COMPANY OR JURISDICTION. THE CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES AND JURISDICTIONS A MINIMUM OF 48 HOURS PRIOR TO COMMENCEMENT OF WORK TO ALLOW THE UTILITIES TO MARK THEIR SYSTEMS OR TO ALLOW THE PERTINENT JURISDICTIONS TIME TO COORDINATE THEIR STAFF, MATERIALS, AND EQUIPMENT TO CONDUCT INSPECTION.

ALL UTILITIES INCLUDING BUT NOT LIMITED TO FIRE HYDRANTS, VALVE PIT COVERS, VALVE BOXES, METER VAULTS, CURB STOP BOXES, FIRE OR POLICE CALL BOXES, TRAFFIC CONTROL SIGNALS OR OTHER UTILITY'S APPURTENANCES SHALL BE UN-OBSTRUCTED AND ACCESSIBLE DURING THE CONSTRUCTION PERIOD.

THE CONTRACTOR SHALL BE HELD RESPONSIBLE FOR ANY AND ALL DAMAGE TO EXISTING OR INSTALLED UTILITIES OR STRUCTURES DURING CONSTRUCTION. THE CONTRACTOR SHALL CONTACT THE APPROPRIATE UTILITY OR JURISDICTION TO ENSURE APPROPRIATE REPAIR IS MADE IN ACCORDANCE WITH THE UTILITY OR JURISDICTIONS REQUIREMENTS. CONTRACTOR SHALL TAKE ALL PRECAUTIONS TO PROTECT EXISTING UTILITIES.

UTILITIES AND APPURTENANCES TO REMAIN IN THEIR PRESENT LOCATION SHALL BE ADJUSTED TO GRADE.

UTILITY DISCLAIMER

THE TYPE, SIZE, AND LOCATION OF UTILITIES AS DELINEATED ON THESE DRAWINGS AND/OR CIVIL ENGINEERING DESIGN DOCUMENTS HAVE BEEN PLOTTED BY REVIEW OF AVAILABLE "AS-BUILT" OR RECORD DRAWINGS, FIELD SURVEY OF J.U.L.I.E. MARKED UTILITIES, OR FIELD SURVEY OF ABOVE-GROUND SURFACE UTILITY FEATURES. THE OWNER AND ENGINEER HAVE NOT UNDERTAKEN ANY EXPLORATORY INVESTIGATIONS TO CONFIRM OR VERIFY THE UTILITY LOCATION SHOWN ON THESE DOCUMENTS. THEREFORE, THE UTILITIES EXACT LOCATION, SIZE, TYPE, AND FUNCTION MUST BE CONSIDERED APPROXIMATE AND FIELD VERIFICATION OF UTILITIES BY THE CONTRACTOR MUST BE UNDERTAKEN.

THE OWNER AND ENGINEER FURTHER DO NOT WARRANT THAT ALL UTILITIES HAVE BEEN ILLUSTRATED ON THESE DOCUMENTS. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR CONTACTING J.U.L.I.E. AND ALL NON-MEMBER J.U.L.I.E. UTILITIES THAT MAY BE AFFECTED BY CONSTRUCTION ACTIVITIES FOR FIELD VERIFICATION OF ALL UTILITIES ON THE SITE PRIOR TO CONSTRUCTION. IF THE CONTRACTOR DETERMINES THAT A SUBSTANTIAL DISCREPANCY EXISTS BETWEEN FIELD VERIFIED UTILITIES AND THOSE PRESENTED ON THESE PLANS, THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ENGINEER FOR CLARIFICATION AND PROJECT DIRECTION.

TITLE / RIGHT-OF-WAY DISCLAIMER

TWM DOES NOT WARRANT THAT THESE DOCUMENTS CONTAIN COMPLETE INFORMATION REGARDING EASEMENTS, RESERVATIONS, RESTRICTIONS, RIGHT-OF-WAY BUILDING LINE SETBACKS AND OTHER ENCUMBRANCES. FOR COMPLETE INFORMATION, A CERTIFIED TITLE REPORT, OPINION, OR COMMITMENT FOR TITLE INSURANCE SHOULD BE OBTAINED AND THOROUGHLY REVIEWED.

F.E.M.A. CLASSIFICATION

FLOOD PLAIN MAP 17115C0187E, DATED 06-07-2017, SHOWS THAT SAID PROPERTY IS WITHIN FLOODPLAIN ZONE X, AND SHOWS THAT THE SOUTH EASTERN PORTION OF SAID PROPERTY IS WITHIN A FLOOD PLAIN ZONE AE.

GENERAL PROJECT SPECIFICATIONS

ALL WORK, INSTALLATION, PROCEDURES, MATERIALS, AND TESTING SHALL CONFORM TO THE FOLLOWING:

- *STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS*, LATEST EDITION
- *RECOMMENDED STANDARDS FOR WATER WORKS*, LATEST EDITION
- *ILLINOIS RECOMMENDED STANDARDS FOR SEWAGE WORKS, LATEST EDITION*
- *ILLINOIS PLUMBING CODE*, LATEST EDITION 77 IL. ADMINISTRATIVE CODE, PART 890
- *STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION*, LATEST EDITION AND ALL SUPPLEMENTS
- *IEPA, STANDARDS AND SPECIFICATIONS FOR SOIL EROSION AND SEDIMENT CONTROL*, LATEST EDITION
- *ILLINOIS URBAN MANUAL*, LATEST EDITION
- FHWA - *MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES*
- *ILLINOIS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES*
- *UNITED STATES DISABILITY ACT* AND *THE ILLINOIS ADA*
- ALL STATE, MUNICIPAL, AND LOCAL UNITS OF GOVERNMENT REGULATIONS HAVING JURISDICTION OVER THE PROJECT

TO THE EXTENT IN WHICH ANY INCONSISTENCIES, OR DISCREPANCIES EXIST BETWEEN THE LISTED SPECIFICATION, STANDARD, CODES, OR GUIDELINES BY GOVERNING BODIES AND/OR THESE PLANS AND SPECIFICATIONS, THE MOST STRINGENT SPECIFICATION AND/OR STANDARD SHALL BE BINDING AND APPLICABLE.

THE CONTRACTOR IS RESPONSIBLE FOR CONFORMING TO ALL IEPA-NPDES STORM WATER PERMIT REQUIREMENTS FOR CONSTRUCTION SITE ACTIVITIES, AND THE STORM WATER POLLUTION PREVENTION PLAN FOR THE PROJECT SITE.

WHERE SECTION OR SUB-SECTION SURVEY MONUMENTS ARE ENCOUNTERED, THE CONTRACTOR SHALL PROTECT AND CAREFULLY PRESERVE ALL PROPERTY MARKERS AND MONUMENTS UNTIL THE OWNER AND AUTHORIZED SURVEYING AGENT HAVE WITNESSED OR OTHERWISE REFERENCED THEIR LOCATION.

ALL ABANDONED UNDERGROUND STRUCTURES ENCOUNTERED SHALL BE REMOVED TO SUFFICIENT DEPTH TO ENABLE THE PERTINENT UTILITIES TO BE CONSTRUCTED.

ALL ITEMS DESIGNATED FOR REMOVAL SHALL BE DISPOSED OF OFF-SITE BY THE CONTRACTOR IN COMPLIANCE WITH ALL CITY, STATE, AND FEDERAL ENVIRONMENTAL REGULATIONS. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO REMOVE FROM THE SITE ANY AND ALL CONSTRUCTION MATERIALS AND DEBRIS RESULTING FROM THE CONSTRUCTION OPERATIONS.

ALL WORK, MATERIALS, AND INSTALLATION SHALL NOT BE DEEMED SATISFACTORY UNTIL SUCH TIME THAT APPROVAL IS OBTAINED FROM THE AGENCY HAVING JURISDICTION OVER THE PROJECT.

THE CONTRACTOR SHALL PROCEED AT HIS OWN RISK IN PERFORMING ANY WORK PRIOR TO VERIFYING OR RECEIVING ALL NECESSARY PERMITS.

SITE ZONING -

EXISTING	R-1	(SINGLE-FAMILY RESIDENTIAL)
PROPOSED	R-2	(MULTI-FAMILY RESIDENTIAL)

SITE AREA CLASSIFICATIONS

LOT AREA: ±4.29 ACRES

NO.	DRAWING TITLE
C-1	COVER PAGE AND GENERAL NOTES
C-2	EXISTING TOPOGRAPHY
C-3	SITE PLAN
C-4	GRADING PLAN
C-4.1	STREET PLAN AND PROFILE
C-5	UTILITY PLAN
C-6	EXISTING DRAINAGE DELINEATIONS
C-7	PROPOSED DRAINAGE DELINEATIONS

LEGAL DESCRIPTION

BEGINNING AT THE NORTHWEST CORNER OF THE EAST HALF (E½) OF THE SOUTHEAST QUARTER (SE¼) OF SECTION TWENTY-TWO (22), TOWNSHIP SEVENTEEN (17) NORTH, RANGE TWO (2) EAST OF THE THIRD PRINCIPAL MERIDIAN, THENCE SOUTH 500 FEET; THENCE EAST 436 FEET ON A LINE PARALLEL WITH THE NORTH BOUNDARY OF SAID EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 22; THENCE NORTH 500 FEET TO SAID NORTH LINE OF SAID EAST HALF OF THE SOUTHEAST QUARTER OF SECTION 22; THENCE WEST 436 FEET TO THE POINT OF BEGINNING, EXCEPT THOSE PORTIONS PREVIOUSLY CONVEYED OR DEDICATED FOR RIGHT OF WAY PURPOSES TO THE VILLAGE OF FORSYTH.

UTILITIES

WATER	VILLAGE OF FORSYTH	(217)-877-6445
SEWER	VILLAGE OF FORSYTH	(217)-877-6445
ELECTRIC	SHELBY ELECTRIC COOP	(217)-774-3986
GAS	AMEREN ILLINOIS	(800)-755-5000
TELEPHONE	AT&T	(844)-957-7622
CABLE TV	XFINITY	(844)-311-5712
	AT&T	(844)-957-7622
J.U.L.I.E.		(800) 892-0123

TWM
CONSULTING ENGINEERING
GEOSPATIAL SERVICES

ILLINOIS: SWANSEA, COLUMBIA, GLEN CARBON, PEORIA, DECATUR
MISSOURI: ST. LOUIS, COLUMBIA
TENNESSEE: NASHVILLE, CHATTANOOGA

THOUVENOT, WADE & MOERCHEN, INC.
SWANSEA OFFICE
4940 OLD COLLINSVILLE RD
SWANSEA, ILLINOIS
62226
(618)-624-4488
WWW.TWM-INC.COM

PROF. LICENSE	NUMBER
IL. PROF. DESIGN FIRM	184-001220
IL. PROF. ENGR. CORP.	62-035370
IL. PROF. STR. ENGR. CORP.	81-005202
IL. PROF. LAND SURV. CORP.	048-000029
KS. PROF. ENGR. FACILITY	E-3256
MO. PROF. ENGR. CORP.	001528
MO. LAND SURVEYING CORP.	000346
TN. PROF. ENGR. FIRM	8974

SEAL

SIGNATURE:
DATE SIGNED:
LICENSE EXPIRATION:

ISSUED FOR
DATE OF ISSUANCE

REV.	DATE	DESCRIPTION
△		
△		
△		
△		

DRAWN BY:	BPE
DESIGNED BY:	LEM
CHECKED BY:	MJM
APPROVED BY:	MJM
PROJECT NO:	261535

PROJECT:

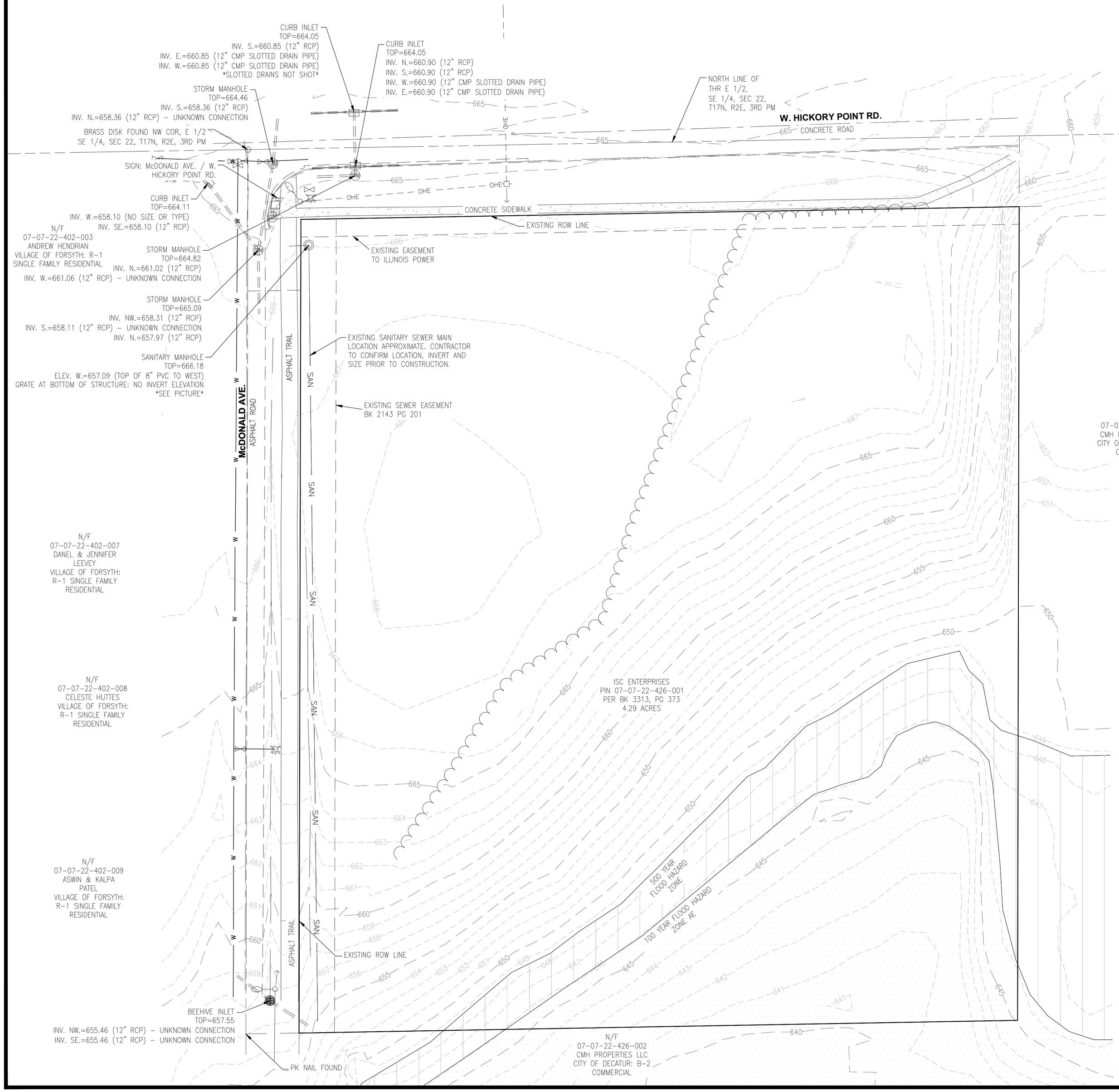
McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

COVER PAGE AND GENERAL NOTES

C-1

P:\2026\261535.001\4 CADD - DWG\4.5 Sabd\261535-PUD-PLAN-SET.dwg Plotted By: hehmon



UTILITY DISCLAIMER

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TITLE DISCLAIMER

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GEOSPATIAL SERVICES

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MISSOURI: ST. LOUIS, COLUMBIA
TENNESSEE: NASHVILLE, CHATTANOOGA

THOUVENOT, WADE & MOERCHEN, INC.

SWANSEA OFFICE
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62226
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IL. PROF. STR. ENGR. CORP.	81-005202
IL. PROF. LAND SURV. CORP.	048-000029
KS. PROF. ENGR. FACILITY	E-3256
MO. PROF. ENGR. CORP.	001528
MO. LAND SURVEYING CORP.	000346
TN. PROF. ENGR. FIRM	8974

SEAL

SIGNATURE:
DATE SIGNED:
LICENSE EXPIRATION:

ISSUED FOR
DATE OF ISSUANCE

REV.	DATE	DESCRIPTION
△		
△		
△		
△		

DRAWN BY:	BPE
DESIGNED BY:	LEM
CHECKED BY:	MJM
APPROVED BY:	MJM
PROJECT NO:	261535

PROJECT:

McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

EXISTING TOPOGRAPHY

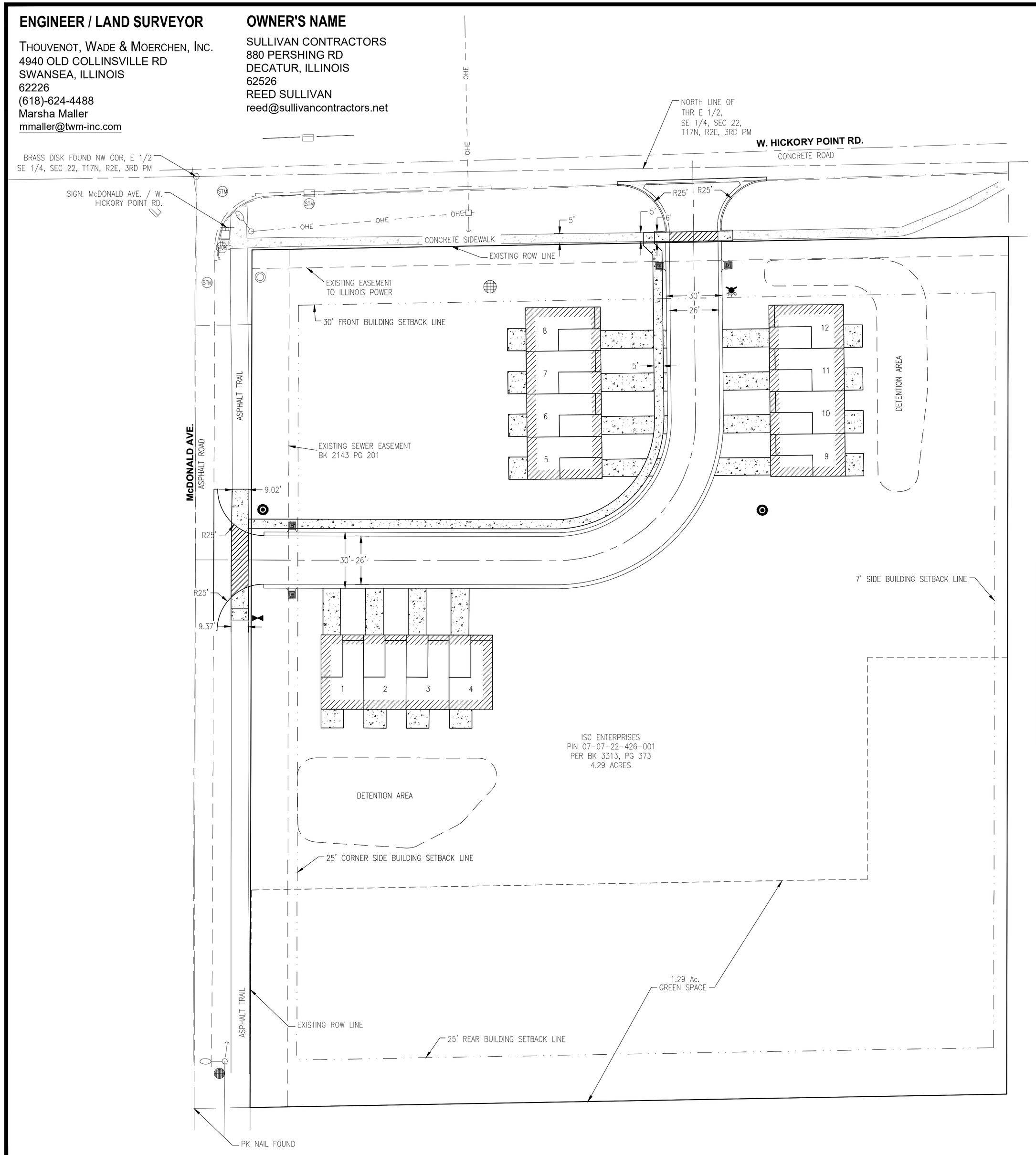
C-2

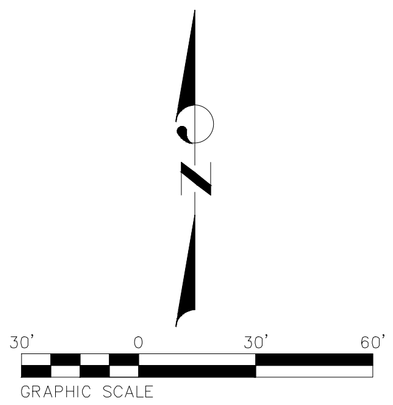
ENGINEER / LAND SURVEYOR

THOUVENOT, WADE & MOERCHEN, INC.
4940 OLD COLLINSVILLE RD
SWANSEA, ILLINOIS
62226
(618)-624-4488
Marsha Maller
mmaller@twm-inc.com

OWNER'S NAME

SULLIVAN CONTRACTORS
880 PERSHING RD
DECATUR, ILLINOIS
62526
REED SULLIVAN
reed@sullivancontractors.net





PROPOSED LEGEND

PR SANITARY MANHOLE		PR BUILDING	
PR STORM INLET		PR CONC CURB	
PR WATER FIRE HYDRANT		PR SIDEWALK	
PR WATER VALVE		PR ROAD CENTER LINE	
PR CONCRETE	SAN	PR SANITARY SEWER LINE	
	W	PR WATER LINE	
	STM	PR STORM SEWER LINE	
		PR DETENTION AREA	

TYPICAL HOME SITE AREAS
ENVELOPE: 23'x75'
BUILDABLE AREA: 23'x40'

4.29± ACRES
12 TOTAL HOME SITES
2.8 UNITS PER ACRE

DEVELOPMENT COVERAGE - 13.29%
12 UNITS AT 920 S.F. - .25 ACRES
ROADWAYS - .25 ACRES
DRIVEWAYS - 0.07 ACRES

McDONALD AVE TOWNHOMES

ZONING
EXISTING ZONING: R-1 SINGLE-FAMILY RESIDENTIAL
PROPOSED ZONING: R-2 MULTI-FAMILY RESIDENTIAL

GREEN SPACE REQUIRED
30% GREEN SPACE: 1.29 ACRES

GREEN SPACE PROVIDED
ACTIVE GREEN SPACE: 0 ACRES
PASSIVE GREEN SPACE: 1.29 ACRES

UTILITY DISCLAIMER

THE TYPE, SIZE, AND LOCATION OF UTILITIES AS DELINEATED IN THESE TOPOGRAPHIC LAND SURVEY DOCUMENTS AND/OR CIVIL ENGINEERING DESIGN DOCUMENTS HAVE BEEN DETERMINED BY REVIEW OF AVAILABLE EXISTING "AS-BUILT" OR RECORD DRAWINGS; FIELD SURVEY OF J.U.L.I.E. MARKED UTILITIES; OR FIELD SURVEY OF ABOVE GROUND SURFACE UTILITY FEATURES. THE OWNER AND ENGINEER HAVE NOT UNDERTAKEN SUBSURFACE EXPLORATORY INVESTIGATIONS TO CONFIRM OR VERIFY THE UTILITIES SHOWN ON THESE DOCUMENTS, THEREFORE THEIR EXACT LOCATION, SIZE AND FUNCTION MUST BE CONSIDERED APPROXIMATE AND MUST BE FIELD CONFIRMED BY THE CONTRACTOR.

THE ENGINEER AND OWNER FURTHER DO NOT WARRANT THAT ALL UTILITIES HAVE BEEN ILLUSTRATED ON THESE DOCUMENTS. THE CONTRACTOR IS SOLELY RESPONSIBLE FOR CONTACTING J.U.L.I.E. FOR FIELD VERIFICATION OF ALL UTILITIES ON THE SITE PRIOR TO COMMENCEMENT OF CONSTRUCTION. IF THE CONTRACTOR DETERMINES THAT SUBSTANTIAL DISCREPANCY EXISTS BETWEEN FIELD VERIFIED UTILITIES AND THESE PLANS WHICH WOULD SIGNIFICANTLY AFFECT THE FUNCTION, COST, OR PERFORMANCE OF THE PROJECT, THE CONTRACTOR SHALL IMMEDIATELY CONTACT THE ENGINEER FOR CLARIFICATION AND PROJECT DIRECTION.

TITLE DISCLAIMER

IT IS NOT WARRANTED THAT THESE DRAWINGS CONTAIN COMPLETE INFORMATION REGARDING EASEMENTS, RESERVATIONS, RESTRICTIONS, RIGHTS-OF-WAY, BUILDING LINE SETBACKS, AND OTHER ENCUMBRANCES. FOR COMPLETE INFORMATION, A TITLE OPINION OR COMMITMENT FOR TITLE INSURANCE SHOULD BE OBTAINED AND THOROUGHLY REVIEWED.

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PROF. LICENSE	NUMBER
IL. PROF. DESIGN FIRM	184-001220
IL. PROF. ENGR. CORP.	62-035370
IL. PROF. STR. ENGR. CORP.	81-005202
IL. PROF. LAND SURV. CORP.	048-000029
KS. PROF. ENGR. FACILITY	E-3256
MO. PROF. ENGR. CORP.	001528
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TN. PROF. ENGR. FIRM	8974

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REV.	DATE	DESCRIPTION
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2		
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DRAWN BY:	BPE
DESIGNED BY:	LEM
CHECKED BY:	MJM
APPROVED BY:	MJM
PROJECT NO:	261535

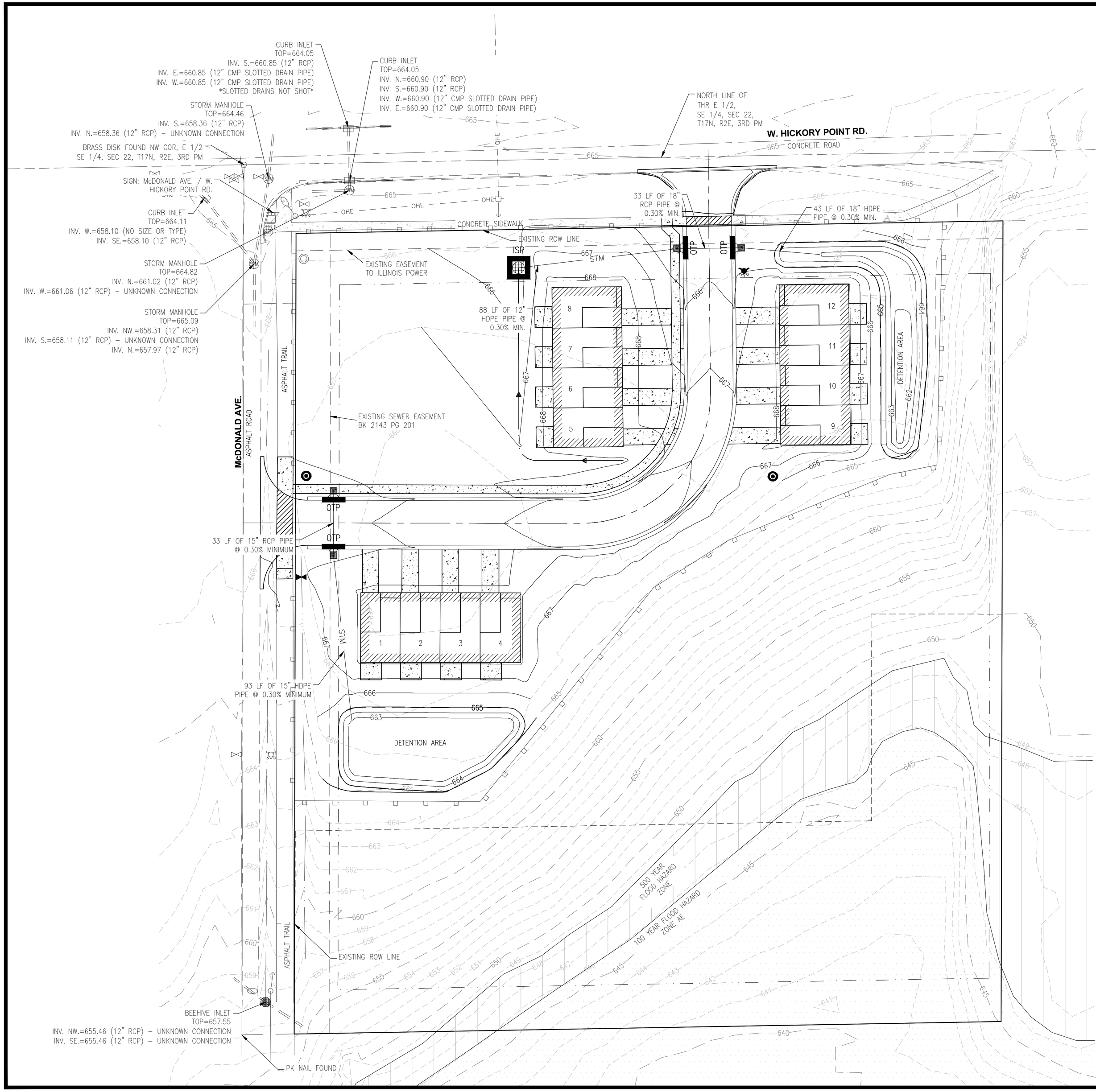
PROJECT:

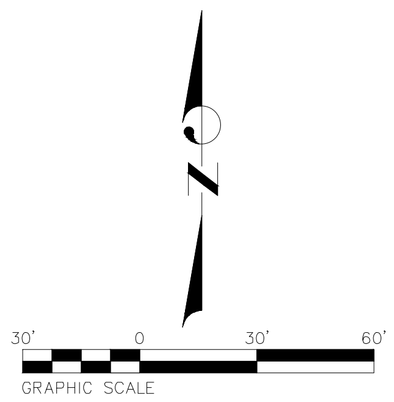
McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

SITE PLAN

C-3





NOTE: ALL PERIMETER SILT FENCE TO BE INSTALLED PRIOR TO ANY GRADING.

NOTE: ALL INLETS SHALL HAVE A SEDIMENT PROTECTION DEVICE PLACED AT THE INLET OPENING AFTER INSTALLATION.

ALL DISTURBED AREAS SHALL BE SEEDED WITH A CLASS I MIXTURE, IN ACCORDANCE WITH THE ILLINOIS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION:

CLASS I MIXTURE:

KY BLUEGRASS: 100lbs./ACRE
PERENNIAL RYEGRASS: 60lbs./ACRE
CREEPING RED FESCUE: 40lbs./ACRE

MULCHING SHALL BE PROVIDED IN ACCORDANCE WITH MULCH METHOD 2, PROCEDURE 1 PER THE SAME STANDARD SPECIFICATION.

PLACE AND STABILIZE STRAW AT 2 TONS/ACRE, ANCHOR STRAW BY USE OF DULL BLADED DISK.

SF — DENOTES SILT FENCE

FES — DENOTES FLARED END SECTION PROTECTION

ISP — DENOTES INLET SEDIMENT PROTECTION

OTP — DENOTES OPEN THROAT INLET PROTECTION

UDC — DENOTES URETHANE DITCH CHECK PROTECTION

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DRAWN BY:	BPE
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CHECKED BY:	MJM
APPROVED BY:	MJM
PROJECT NO:	261535

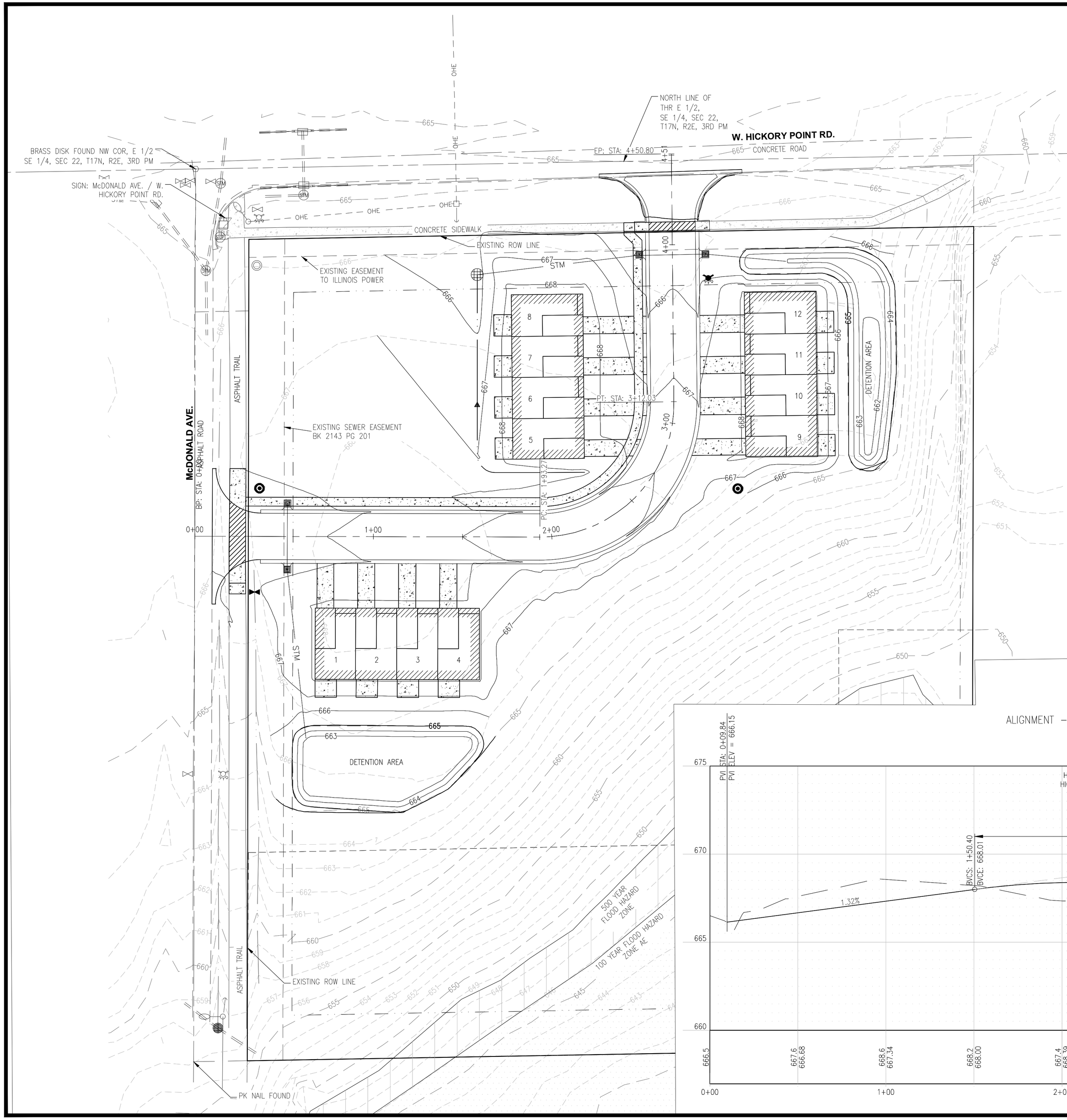
PROJECT:

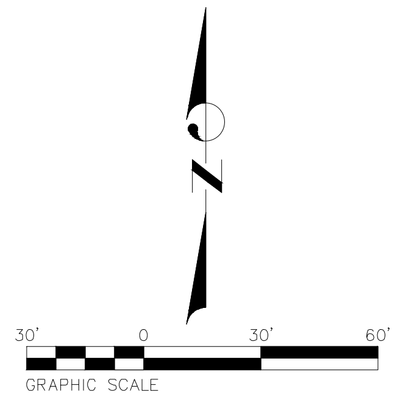
McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

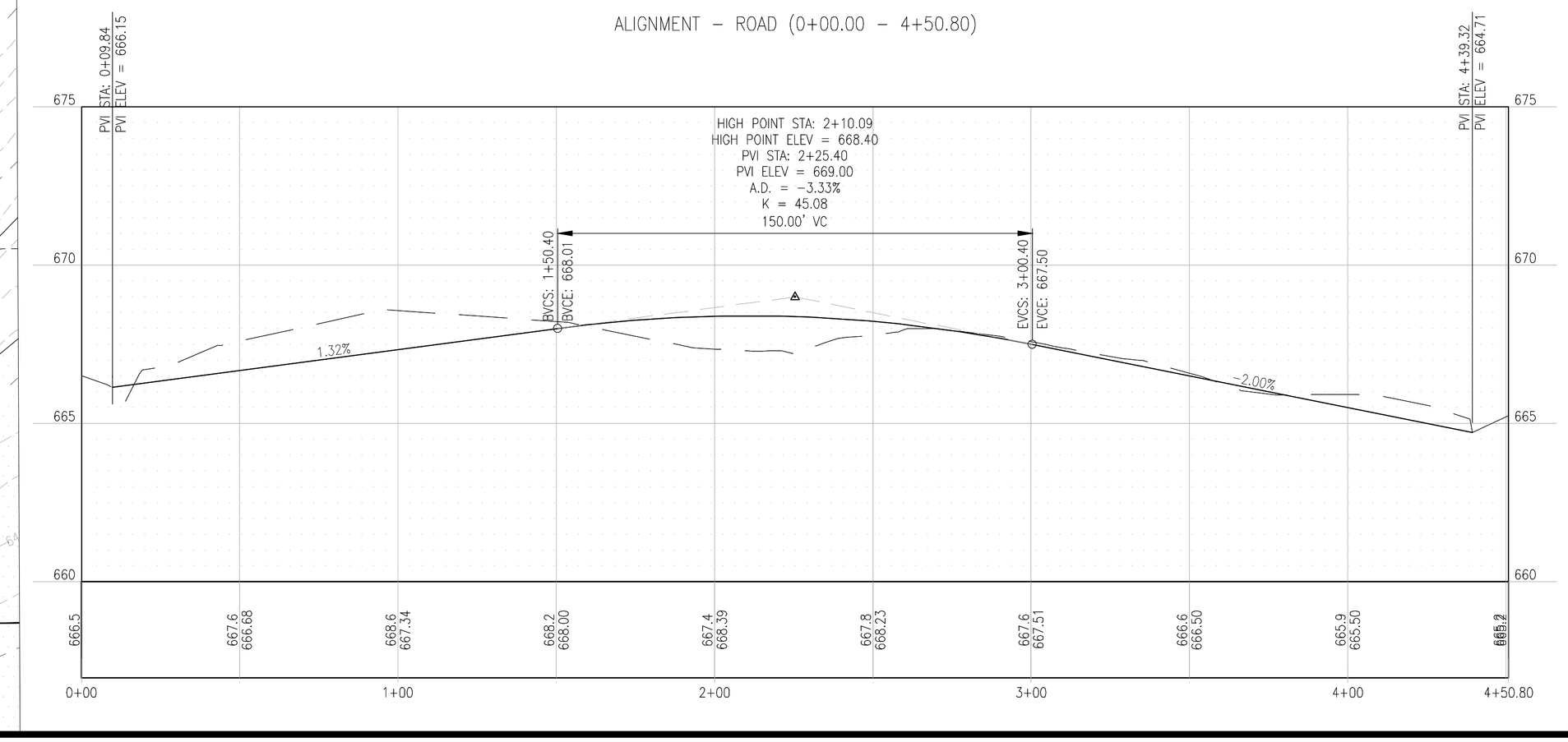
TITLE:

GRADING PLAN

C-4







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CHECKED BY:	MJM
APPROVED BY:	MJM
PROJECT NO:	261535

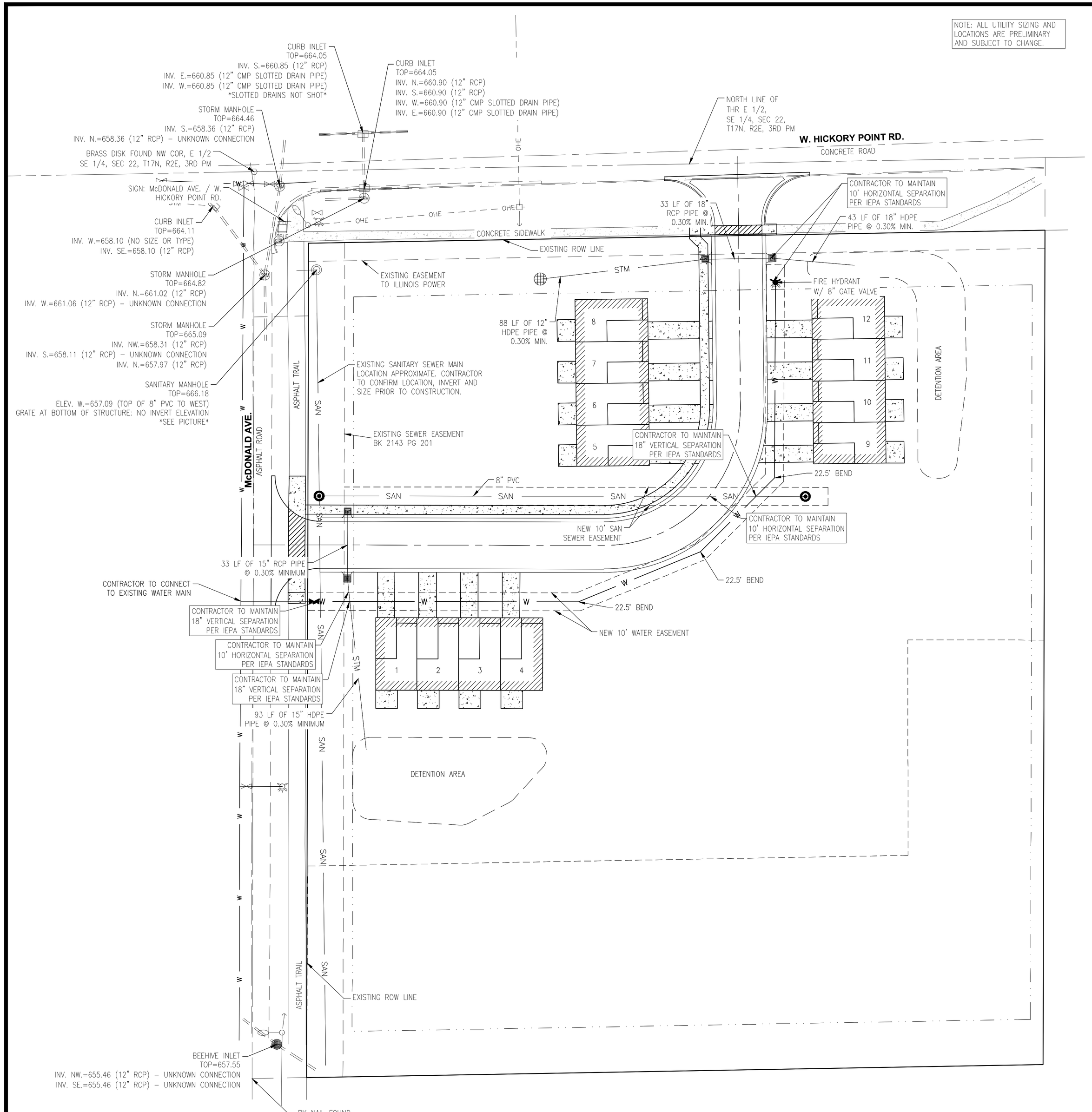
PROJECT:

McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

STREET PLAN AND PROFILE

C-4.1



EXISTING LEGEND

EX. SIGN	CONTOUR LINE MAJOR
EX STOP SIGN	CONTOUR LINE MINOR
EX TELEPHONE RISER	TREE LINE
EX WATER VALVE	ROAD CENTER LINE
EX WATER FIRE HYDRANT	FLOW LINE
EX ELECTRIC POWER POLE	SECTION LINE
EX ELECTRIC GUY WIRE	OHE OVERHEAD ELECTRIC LINE
EX ELECTRIC STREET LIGHT	W WATER LINE
EX STORM CURB INLET	SAN SANITARY LINE
EX STORM BEEHIVE INLET	STORM CULVERT LINE
EX STORM MANHOLE	EDGE OF SIDEWALK
EX SANITARY MANHOLE	EDGE OF PAVEMENT

PROPOSED LEGEND

PR SANITARY MANHOLE	PR BUILDING
PR STORM INLET	PR CONC CURB
PR WATER FIRE HYDRANT	PR SIDEWALK
PR WATER VALVE	PR ROAD CENTER LINE
SAN	PR SANITARY SEWER LINE
W	PR WATER LINE
STM	PR STORM SEWER LINE
	PR DETENTION AREA

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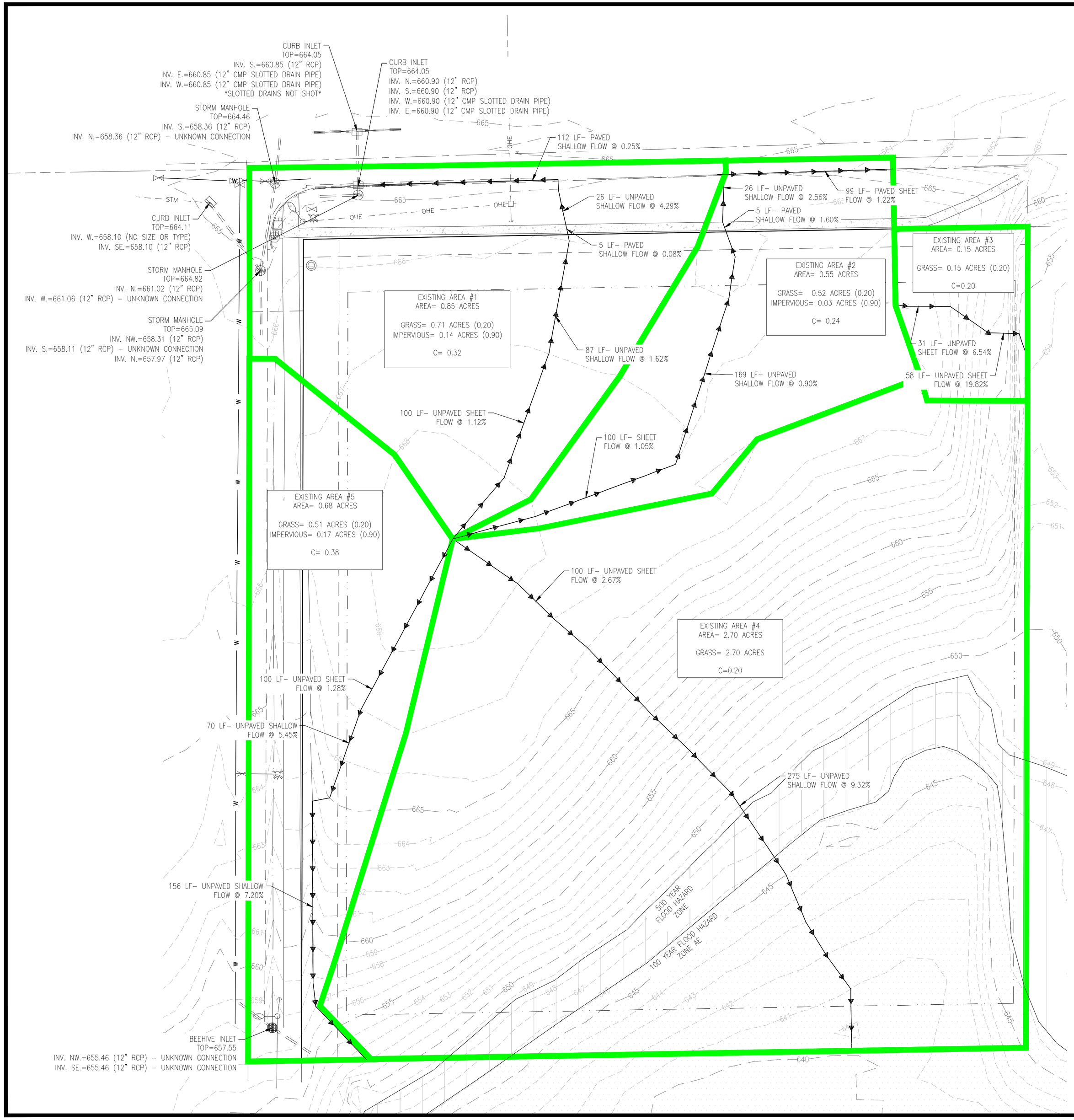
PROJECT:

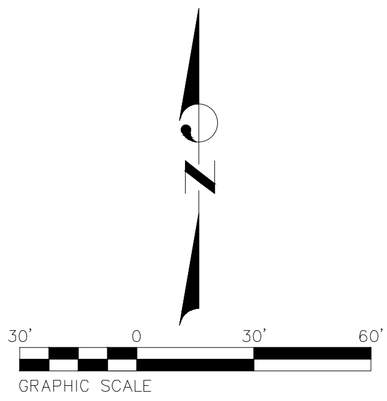
McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

UTILITY PLAN

C-5





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EX STORM BEEHIVE INLET	STORM CULVERT LINE
EX STORM MANHOLE	EDGE OF SIDEWALK
EX SANITARY MANHOLE	EDGE OF PAVEMENT

PROPOSED LEGEND

	CONTOUR LINE MAJOR
	CONTOUR LINE MINOR
	TREE LINE
	ROAD CENTER LINE

AREA	EX. 5–YEAR PEAK FLOW	PR. 5–YEAR PEAK FLOW	EX. 100–YEAR PEAK FLOW	PR. 100–YEAR PEAK FLOW	STORAGE VOLUME NEEDED (CUFT)
#1	1.26 CFS	0.85 CFS	2.33 CFS	1.57 CFS	N/A
#2	0.56 CFS	3.02 CFS	1.04 CFS	5.59 CFS	4,465
#3	0.17 CFS	0.13 CFS	0.31 CFS	0.23 CFS	N/A
#4	2.73 CFS	2.71 CFS	5.06 CFS	5.01 CFS	N/A
#5	1.19 CFS	3.78 CFS	2.21 CFS	6.99 CFS	1,887

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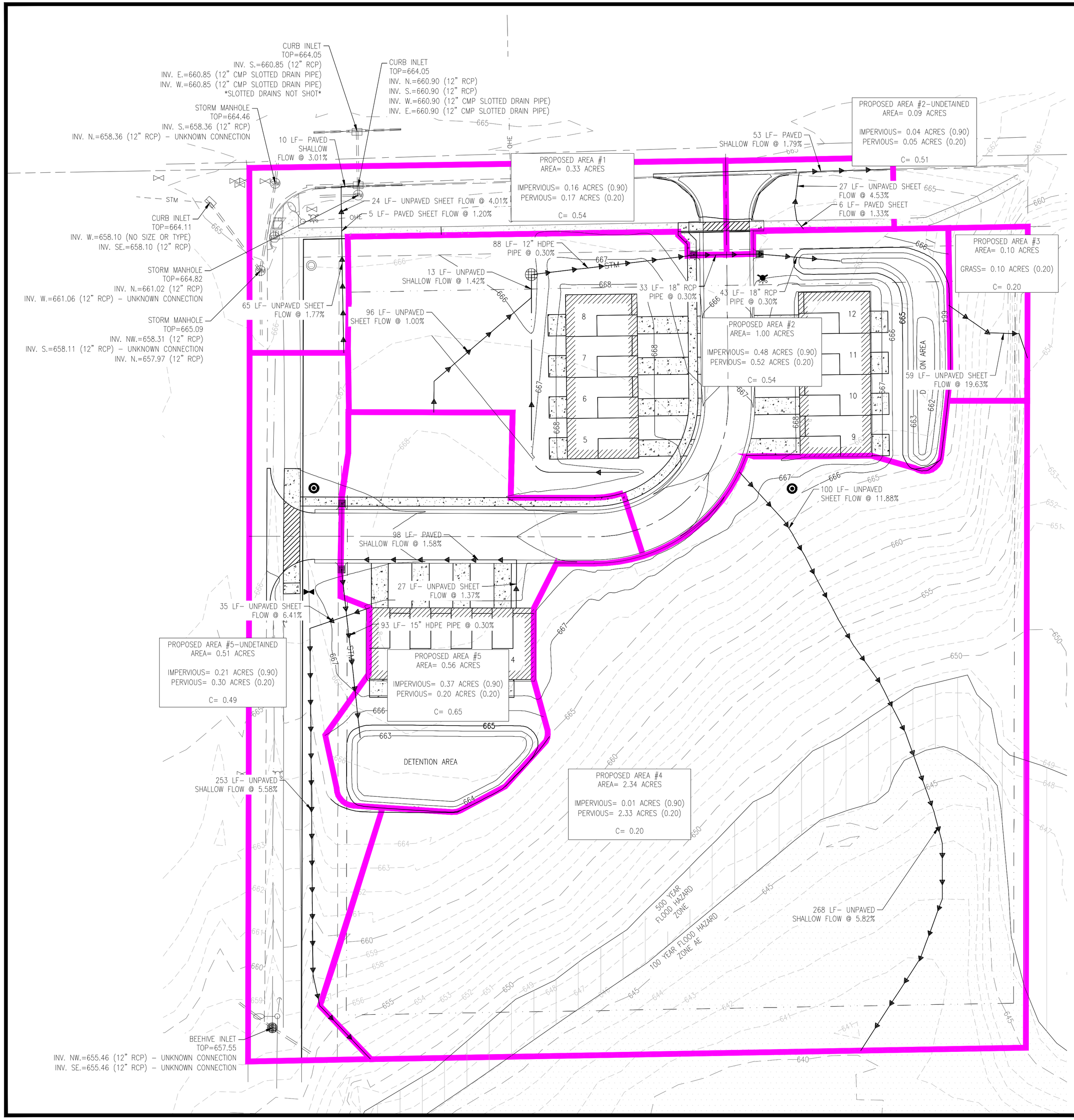
PROJECT:

McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

EXISTING DRAINAGE DELINEATIONS

C-6



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APPROVED BY:	MJM
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PROJECT:

McDONALD AVE TOWNHOMES
VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS

TITLE:

PROPOSED DRAINAGE DELINEATIONS

C-7

NEW BUSINESS

ITEM 2

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill, Village Administrator
Date: November 17, 2026
Subject: Enterprise Zone Boundary Amendment for Lima Drive

Background

The Decatur-Macon County Enterprise Zone Board approved a request to add one parcel to the Enterprise Zone for the proposed Lima Drive Multi-Family Housing Development. The amendment includes a strip connecting the project parcel to the nearest parcel already in the zone.

The Enterprise Zone Board is seeking approval from the participating local governing bodies. If the Village Board approves the amendment, staff will send the original signed ordinance and two certified copies to the Enterprise Zone administrator for submission to the Illinois Department of Commerce and Economic Opportunity for certification and filing.

Financial Impact

The request did not include a financial impact estimate.

Staff Recommendation

Staff recommends approving the amendment to support redevelopment of the Lima Drive site for multi-family housing.

Recommended Motion

I move to adopt the ordinance amending the Village's Enterprise Zone designating ordinance to add the Lima Drive project parcel and connector strip to the Decatur-Macon County Enterprise Zone, as shown in the ordinance exhibits.

Attachments

Proposed amending ordinance
Addendum A — Parcel legal description
Addendum B — Maps showing the parcel and connector strip

ADDENDUM A

12-17-03-152-001 | Mt. Zion, IL
Lot 11 in Parkside Garden Addition to the Village of Mt. Zion, as per Plat recorded in Book 300 Page 261 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Connector Strip
A 3-foot-wide connector strip from the Northwest corner of the property identified by PIN 12-17-03-152-001 to the Eastern side of an existing connector strip approximately 460.61 feet, that runs along State Route 121 connecting the nearest PINS 12-17-03-104-050 and 12-17-10-201-004, which are both currently in the existing enterprise zone.

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-42

ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING THE AMENDMENT OF THE ENACTING ORDINANCE AND INTERGOVERNMENTAL AGREEMENT (AMENDMENT 15)

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
CHELSIE KIDD
JEFF LONDON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth on _____, 2026

Sorling Northrup – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

Ordinance No _____

ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING THE AMENDMENT OF THE ENACTING ORDINANCE AND INTERGOVERNMENTAL AGREEMENT (AMENDMENT 15)

WHEREAS, the Village of Forsyth, Macon County, State of Illinois ("Village"), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, on December 2, 2014, the Village approved an Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement; and

WHEREAS, the Decatur Macon County Enterprise Zone was thereafter certified by the State of Illinois and created; and

WHEREAS, the Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement has been amended fourteen (14) times; and

WHEREAS, the corporate authorities of the Village find it is in the best interests of the Village to approve any necessary amendments to the Ordinances and documents creating the Decatur Macon County Enterprise Zone to include the territory set forth in Addendum A and shown in Addendum B with said amendment being the eleventh amendment.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Amendment to Territory of Decatur Macon County Enterprise Zone. The Village Board hereby approves an amendment to the territory of the Decatur Macon County Enterprise Zone to add the territory set forth in Addendum A of this Ordinance and further provides that Addendum A of Ordinance 934, as well as the Decatur Macon County Enterprise Zone Intergovernmental Agreement, shall be amended by adding the territory set forth in Addendum A and shown in Addendum B of this Ordinance. The Village Administrator and Village Clerk are authorized to execute any and all necessary documents to effectuate the addition of the territory set forth herein to the Decatur Macon County Enterprise Zone.

Section 3. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 5. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of _____, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				

PECK				
TOTAL				

VILLAGE OF FORSYTH

_____
Jim Peck, Village Mayor

Attest:

_____
Cheryl Marty, Village Clerk

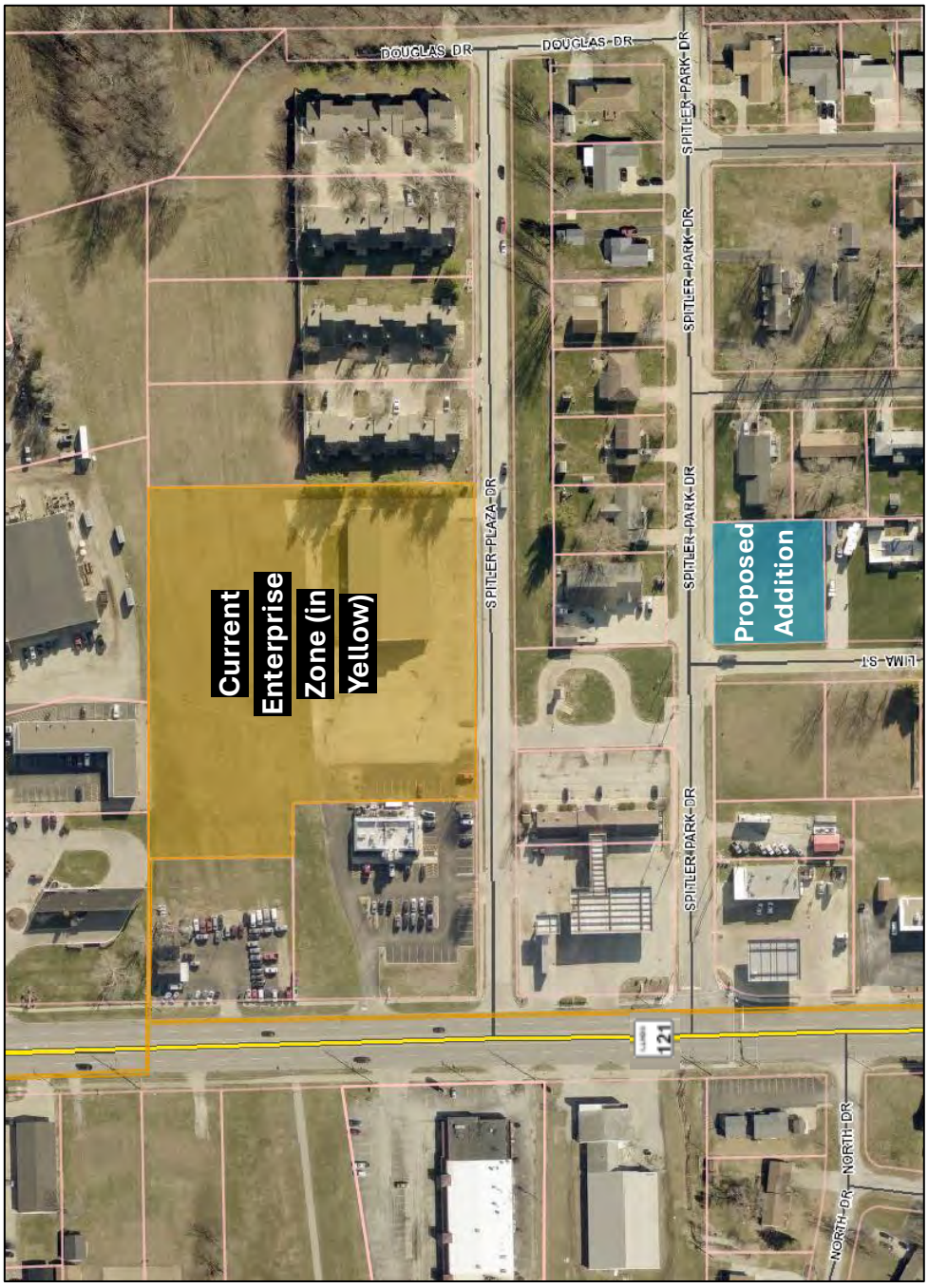
ADDENDUM A

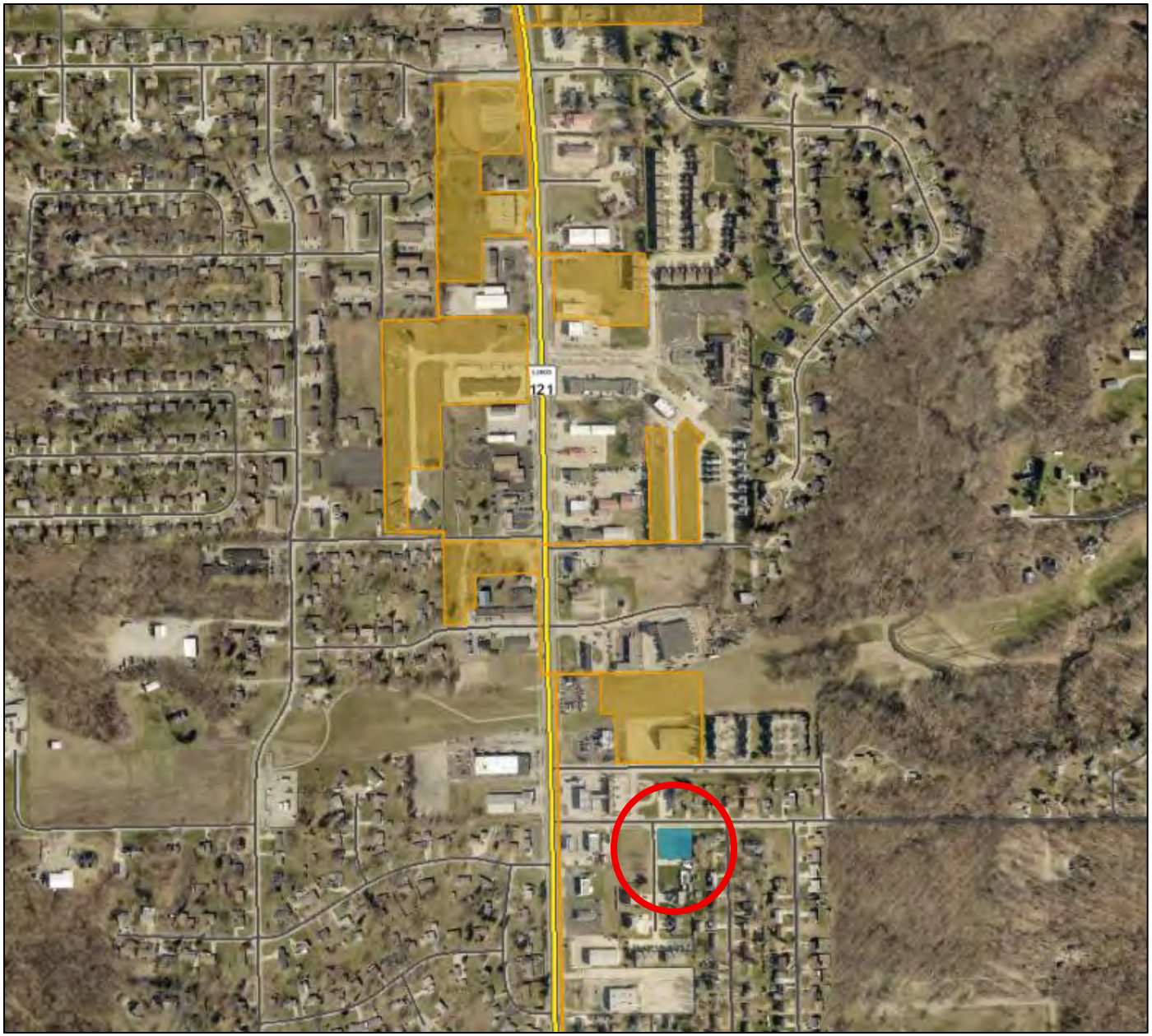
12-17-03-152-001 | Mt. Zion, IL
Lot 11 in Parkside Garden Addition to the Village of Mt. Zion, as per Plat recorded in Book 300 Page 261 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Connector Strip
A 3-foot-wide connector strip from the Northwest corner of the property identified by PIN 12-17-03-152-001 to the Eastern side of an existing connector strip approximately 460.61 feet, that runs along State Route 121 connecting the nearest PINS 12-17-03-104-050 and 12-17-10-201-004, which are both currently in the existing enterprise zone.

ADDENDUM B

PIN	SIZE IN ACRES
12-17-03-152-001	0.49




121

NEW BUSINESS

ITEM 3

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill, Village Administrator
Date: November 17, 2026
Subject: **First Draft of the 2027 Village Budget**

Background

The first draft of the 2027 Village budget is before the Board for discussion on November 17. I will walk through the draft budget in a PowerPoint presentation at the meeting. The public budget hearing is scheduled for the December 1 Board meeting, and the Board can still make changes at that meeting.

Budget Overview

The draft outlines anticipated revenues and expenditures across Village funds, including day-to-day services and planned capital investments. It also includes the 2027–2031 Capital Improvement Plan, which shows the timing of major projects over the next five years.

Staff Recommendation

Please review the draft and share any questions or proposed changes at the November 17 meeting. If you would like to meet with me before the December 1 hearing to go through any part of the budget, please let me know.

Board Action

Review and discussion on November 17.

Attachment

1st Draft of the 2027 Budget

Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

5 – Year Capital Improvement Plan:

- On page 7, we will move in Streets: Colonial Manor/Moon Street and Home/Akers Rehabilitation $82,000 to 2029 and $1,035,000 to 2030.
- On page 7, we will move out of Streets: Route 51 Signs 2027 $75,000 (not lighted) to Motor Fuel Fund (lighted) update amount to $135,000 (waiting for verification if we can use MFT Funds for this project).

General Fund Revenues:

- On page 12, we will add line 01-00-323 Video Gaming License 2026 Estimated $1,500, 2027 Budget $3,000 and description on page 13.

General Fund Expenses:

- On page 20, we will change 01-11-999-3 Interfund Capital Project Fund (out) 2027 Budget $2,401,902 (amount will be reevaluated by the next review).
- On page 23, we will change 01-41-579 Traffic Lights & Repairs 2027 Budget $200,000 to $150,000 (waiting for verification if we can use MFT Funds for this project $50,000 for camera on 51/Weaver)
- On page 31, we will change 01-53-909 Purchases from Donation 2027 Budget $2,000 to $6,000.

Motor Fuel Tax Fund Expenses:

- On page 35, we will add line item 15-00-8xx Route 51 Signs (lighted) 2027 Budget $135,000 (waiting for verification if we can use MFT Funds for this project).
- On page 35, we will add line item 15-00-8xx Camera on 51/Weaver 2027 Budget $50,000 (waiting for verification if we can use MFT Funds for this project).
- On page 36, we will add the description for these items (waiting for verification if we can use MFT Funds for this project).

Capital Project Fund Revenues:

- On page 44, we will change 30-00-399 Interfund Transfer In 2027 Budget $2,401,902 (amount will be reevaluated by the next review).

Capital Project Fund Expenses:

- On page 44, we will remove out of streets 30-00-xxx Route 51 Signs 2027 $75,000 and will move into MFT (waiting for verification if we can use MFT Funds for this project).

With the above changes this will affect all the Highlights, Summary and Total pages throughout the entire budget.

DRAFT

2027 BUDGET & 5 – YEAR (2027-2031) CAPITAL PLANNING MEETING

1st Draft November 17, 2026, Village Board Meeting

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BUDGET NARRATIVE

The Village of Forsyth fiscal year begins January 1, 2027, and runs through December 31, 2027. As a whole the total budgeted revenues (including interfund transfers) for 2027 are anticipated to be $14,797,868.00. As a whole the total budgeted expenses (including interfund transfers) for 2027 are anticipated to be $19,607,368.00. As a whole the total budgeted end fund balance is anticipated to be $11,790,548.31 at the end of 2027.

For 2027, using interfund transfers, the Village will move $2,401,902.00 into the Capital Project Fund from the General Fund. The Village will move $125,000.00 into the Sewer Fund Capital from the General Fund. These transfers are for current 2027 capital projects and 2028 future capital projects. Making the grand total interfund transfers $2,526,902.00.

The General Fund total revenues budgeted for 2027 are anticipated to be $7,382,152.00. The General Fund total expenses budgeted for 2027 are anticipated to be $8,928,127.00 (that includes interfund transfers). The general fund balance is anticipated to be $3,353,133.20 at the end of 2027. There's no change to salaries for the elected officials (which include the mayor and trustees) per Village Board meeting held on October 21, 2026 There will be no review of wages for the elected officials until fall of 2028. Regular Village employees, seasonal, part and full time, are budgeted for a increase in wages.

The Motor Fuel Tax (MFT), imposed by the state, is received monthly by the Village and is restricted to be used for street-related maintenance, improvements and projects. The total revenues budgeted for 2027 are anticipated to be $890,300.00. The total expenses budgeted for 2027 are anticipated to be $2,719,850.00. The MFT fund balance is anticipated to be $361,512.09 at the end of 2027.

Since January 2016, the Hotel/Motel Tax has been at 5 percent of gross rental receipts from renting, leasing or letting rooms in a hotel or motel. The Village receives these revenues on a monthly basis. This fund plays a crucial role in funding events/facilities that bring visitors to the Village. The total revenues budgeted for 2027 are anticipated to be $550,000.00 The total expenses budgeted for 2027 are anticipated to be $228,950.00 The hotel/motel fund balance is anticipated to be $2,457,914.29 at the end of 2027.

The TIF Fund total revenues budgeted for 2027 are anticipated to be $905,203.00. The total expenses budgeted for 2027 are anticipated to be $707,591.00. The TIF fund balance is anticipated to be $1,433,185.82 at the end of 2027.

The Capital Fund total revenues budgeted for 2027 are anticipated to be $2,805,723.00 (that includes interfund transfers). The total expenses budgeted for 2027 are anticipated to be $4,015,550.00. The Capital Fund balance is anticipated to be $1,376,000.60 at the end of 2027.

The Economic Development Fund total revenues budgeted for 2027 are anticipated to be $26,690.00. The total expenses budgeted for 2027 are anticipated to be $480,000.00 (that includes interfund transfers). The Economic Development Fund balance is anticipated to be $161,761.97 at the end of 2027.

The Forsyth Family Sports and Nature Park (FFSNP) Fund total revenues budgeted for 2027 are anticipated to be $60,000.00. The total expenses budgeted for 2027 are anticipated to be $485,000.00. The FFSNP fund balance is anticipated to be $1,900,648.28 at the end of 2027.

The Water Fund total revenues budgeted for 2027 are anticipated to be $1,504,000.00. The total expenses budgeted for 2027 are anticipated to be $1,310,550.00. The water fund balance is anticipated to be $340,736.83 at the end of 2027.

The Sewer Fund total revenues budgeted for 2027 are anticipated to be $673,800.00. The total expenses budgeted for 2027 are anticipated to be $668,750.00 (that includes interfund transfers). The sewer fund balance is anticipated to be $405,655.23 at the end of 2027.

Major budgeted items for projects in 2027 include: Streets; New leaf vac, Woodland Hills Rehabilitation, Annual Pavement, Moon & Elwood Street sidewalk improvements, Barnett Ave. Reconstruction US Rt. 51 Median/intersection improvements (completed but waiting for final invoice from IDOT). Parks; Parking Lot D (veterans area), Resurfacing pickleball & basketball courts, and M/F grade school bike path (completed but waiting for final invoice from IDOT). Water; Beginning stages for undersized water main replacement. Sports Nature Park; Beginning stages for water main, sewer, and storm sewer extensions.

General Funds:	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
(Depts.:)								
Legislative					$ 199,525.00			
Administration					$ 3,111,300.00	$ 2,526,902.00		
Street					$ 1,293,000.00			
Park & Recreation					$ 1,056,000.00			
Library					$ 741,400.00			
General Fund Totals:	**$ 4,899,108.20**	**$ 7,382,152.00**	**$0.00**	**$ 12,281,260.20**	**$ 6,401,225.00**	**$ 2,526,902.00**	**$ 3,353,133.20**	**$ (1,545,975.00)**
6 Months Reserve (less capital & interfund Transfers)							$ 3,200,613.00	
General Fund Total Less Reserve:							$ 152,520.20	

Special Revenue Fund:	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Motor Fuel Tax Totals:	**$ 2,191,062.09**	**$ 890,300.00**	**$0.00**	**$ 3,081,362.09**	**$2,719,850.00**	**$0.00**	**$ 361,512.09**	**$ (1,829,550.00)**
3 Months Reserve (based upon revenues)							$ 222,575.00	
MFT Fund Total Less Reserve:							$ 138,937.09	

Special Revenue Fund:	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Hotel/Motel Tax Fund:	**$ 2,136,864.29**	**$ 550,000.00**	**$0.00**	**$ 2,686,864.29**	**$ 228,950.00**	**$0.00**	**$ 2,457,914.29**	**$ 321,050.00**
No Reserve							$0.00	
Hotel/Motel Tax Fund Total Less Reserve:							$ 2,457,914.29	

Special Revenue Fund:	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
TIF District Fund	**$ 1,298,573.82**	**$ 905,203.00**	**$0.00**	**$ 2,203,776.82**	**$ 770,591.00**	**$0.00**	**$ 1,433,185.82**	**$ 134,612.00**
No Reserve							$0.00	
TIF District Fund Total Less Reserve:							$ 1,433,185.82	

Special Revenue Fund:	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Capital Project Fund:	**$ 2,585,827.60**	**$ 403,821.00**	**$ 2,401,902.00**	**$ 5,391,550.60**	**$ 4,015,550.00**	**$0.00**	**$ 1,376,000.60**	**$ (1,209,827.00)**
No Reserve							$0.00	
Capital Project Fund Total Less Reserve:							$ 1,376,000.60	

	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Special Revenue Fund:								
Economic Devel. Fund:	**$ 615,071.97**	**$ 26,690.00**	**$0.00**	**$ 641,761.97**	**$480,000.00**	**$0.00**	**$ 161,761.97**	**$ (453,310.00)**
No Reserve							$0.00	
Economic Devel. Fund Total Less Reserve:							$ 161,761.97	

	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Special Revenue Fund:								
Forsyth Family Sports & Nature Park Fund	**$ 2,325,648.28**	**$ 60,000.00**	**$ -**	**$ 2,385,648.28**	**$485,000.00**	**$0.00**	**$ 1,900,648.28**	**$ (425,000.00)**
No Reserve							$0.00	
FFSNP Fund Total Less Reserve:							$ 1,900,648.28	

	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Enterprise Fund:								
Water	**$ 147,286.83**	**$ 1,504,000.00**	**$ -**	**$ 1,651,286.83**	**$ 1,310,550.00**	**$ -**	**$ 340,736.83**	**$ 193,450.00**
Water 3 Months Reserve (less capital & IEPA loan payments)							$ 327,637.50	
Water Fund Total Less Reserve:							$ 13,099.33	

	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
Enterprise Fund:								
Sewer	**$ 400,605.23**	**$ 548,800.00**	**$125,000.00**	**$ 1,074,405.23**	**$ 668,750.00**	**$ -**	**$ 405,655.23**	**$ 5,050.00**
Sewer 3 Months Reserve (less capital)							$ 167,187.50	
Sewer Fund Total Less Reserve:							$ 238,467.73	

	Estimated Ending Balance for 2026	Anticipated Revenues: for 2027	Other Financing Sources Interfund Transfers In for 2027	Estimated Total Funds/Resources Available	Proposed Expenses for 2027	Other Financing Sources Interfund Transfers Out for 2027	Estimated Ending Balance for 2027	Estimated Variance Between Beginning/Ending Balance for 2027
All Funds Total:	**$ 16,600,048.31**	**$ 12,270,966.00**	**$2,526,902.00**	**$ 31,397,916.31**	**$ 17,080,466.00**	**$ 2,526,902.00**	**$ 11,790,548.31**	**$ (4,809,500.00)**
Less Reserves:							$ 3,918,013.00	
All Funds Total Less Reserves:							$ 7,872,535.31	

	Transfer To	Transfer To	Transfer To	Transfer To	Transfer To	Transfer To	Transfer To	Transfer To	Transfer To	
	General Fund:	Motor Fuel Fund:	Hotel/Motel Fund:	TIF District Fund:	Capital Project Fund:	Economic Devel. Fund:	Forsyth Family Sports & Nature Park Fund	Water Fund:	Sewer Fund:	Total:
Transfer From General Fund:	$0	$0	$0	$0	$ 2,401,902	$0	$0	$0	$ 125,000	$ 2,526,902
Transfer From Motor Fuel Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From Hotel/Motel Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From TIF District Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From Capital Project Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From Economic Devel. Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Family Sports & Nature Park Fund	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From Water Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transfer From Sewer Fund:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total:	$0	$0	$0	$0	**$ 2,401,902**	$0	$0	$0	**$125,000**	**$ 2,526,902**

	2024 Actual	2025 Actual	2026 Budget	2026 Estimated	2027 Budget
Assessed Valuation	$154.205M	$162.253M	$162.253M	$162.253M	$162.253M
Village Tax Rate	0.28366	0.28281	0.28281	0.28281	0.28281
Debt Limit	$ 13,300,181	$ 13,994,321	$ 13,994,321	$ 13,994,321	$ 13,994,321
Amount Available	$ 13,300,181	$ 13,994,321	$ 13,994,321	$ 13,994,321	$ 13,994,321

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Administration	Village Hall Board Room Meeting Table and Chairs Replacement	$ 16,000				
Administration	Reseal Village Hall Parking Lot			$ 10,000		
Total Administration Projects		**$ 16,000**		**$ 10,000**		

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Streets	Leaf Vac Replacement (one)	$ 120,000				
Streets	Truck purchase		$ 60,000			
Streets	Tractor	$ 65,000				
Streets	Woodland Hills Rehabilitation; July 2, 2024 design Eng. services agreement $106,000 ($64,000 projected left on agreement) + 2027 Eng. bidding service $10,000 + 2027 Observation & Construction estimated $1,500,000 = $1,574,000 (includes shared path).	$ 1,574,000				
Streets	Hickory Point Estates Rehabilitation Annual Payment Rehabilitation Program; design Eng. 2029 $90,000. Bidding 2029 $10,000 + construction & observation 2030 $1,080,000 = $1,090,000.			$ 90,000	$ 1,090,000	
Streets	Stevens Creek Estates (south) Rehabilitation; 2027 design Eng. services $110,000. 2028 bidding services $10,000 + construction & observation $1,800,000 = $1,810,000.		$ 110,000	$ 1,810,000		
Streets	Colonial Manor/Moon Street and Home/Akers Rehabilitation 2029 design Eng. $82,000. 2028 bidding services $10,000 + 2030 construction & observation Colonial Manor/Moon Street $880,000 + Home/Akers $145,000 = $1,035,000 CHASTAIN ?		$ 82,000	$ 1,035,000		
Streets	Cox Street Extension Road & Utilities: 2030 Design Eng. Services $140,000. 2031 Bidding, Construction & Observation $6,500,000 (In Prairie Winds Cox Street to Sawyer)				$ 140,000	$ 6,500,000
Streets	Annual Pavement Maintenance Program; design Eng., bidding services & construction/observation :2027(w. weaver rd.) ,2028,2029,2030,2031.	$ 200,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Streets	Route 51 Street Signs	$ 70,000				
Streets	Wood Chipper	$ 60,000				
Total Street Projects		**$ 2,089,000**	**$ 302,000**	**$ 2,985,000**	**$ 1,280,000**	**$ 6,550,000**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Parks	Mower Replacement	$ 40,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000
Parks	Field Rack (Groomer)		$ 25,000			
Parks	Golf Cart/Gator			$ 25,000		
Parks	Park Signs w/landscaping			$ 100,000	$ 100,000	
Parks	Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation)	$ 638,550				
Parks	New Playground Equipment (Library Pocket Park)			$ 300,000		
Parks	Upgrade Tennis Court Lightning	$ 275,000				
Parks	Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $30,000 + Construction & Observation $230,000 = $260,000. 2029 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2029 Resurfacing & Maintenance Design & Bidding $70,000 + Construction & Observation $800,000 = $870,000.	$ 260,000		$ 870,000		
Parks	Master Plan Preparation Prairie Winds Park Improvements (pickleball/pond) (Forsyth Parks & Recreation Master Plan addition)	$ 75,000				
Parks	Sawyer Rd Drainage Improvements Prairie Winds Park Improvements (Design & Bidding)				$ 150,000	
Parks	Prairie Winds Park - Pickleball Court, Parking Lot, Restrooms, Pavilion, Bleachers with covers				$ 1,000,000	
Parks	Resurface Pickleball & Basket Ball Court	$ 80,000				
Parks	Eagle Ridge and Montezuma Playground Concreate Repairs	$ 40,000				
Parks	Security Cameras	$ 21,000				
Parks	Bike Path in Prairie Winds Behind School				$ 400,000	
Parks	Run Electric in Prairie Winds for lights on bike trail (cox to school and bike path behind school) and aerators for pond(s) in Prairie Winds	$ 100,000				
Total Park Projects		**$ 1,529,550**	**$ 55,000**	**$ 1,325,000**	**$ 1,680,000**	**$ 30,000**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Library	Repairs to Library Parking Lot (east side behind the library) area around the handicap parking stall	$ 40,000				
Library	New Flooring for Main Library with moving shelving etc. and acoustics			$ 200,000.00		
Total Library Projects		**$ 40,000**	**$ -**	**$ 200,000**	**$ -**	**$ -**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Water (using General Fund $)	Undersized Water Main Replacement (Design, Permitting, Legal, & IEPA Loan App. Services)	$ 201,000				
Water (using General Fund $)	Undersized Water Main Replacement (2027 Bidding, 2028 Construction, & Observation)	$ 20,000	$ 2,025,000			
Water (using General Fund $)	Auto flush Fire Hydrants		$ 45,000			
Water (using General Fund $)	Insert Hydrant Valves	$ 45,000				
Water (using General Fund $)	Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000	$ 75,000	$ 325,000			
Total Water Projects		**$ 341,000**	**$ 2,395,000**	**$ -**	**$ -**	**$ -**
	Grand Total General Fund	**$ 4,015,550**	**$ 2,752,000**	**$ 4,520,000**	**$ 2,960,000**	**$ 6,580,000**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
MFT	Moon, Smith & Elwood Streets Sidewalk Improvements; 2025 design Eng. Services $40,000 + 2025 bidding services $10,000 + construction & observation $380,000 = $430,000	$ 430,000				
MFT	Barnett Ave. Reconstruction (Land Acquisition)	$ 50,000				
MFT	Barnett Ave. Reconstruction (Design & Bidding)	$ 37,650				
MFT	Barnett Ave. Reconstruction $1,654,000 Construction & Observation. **This project has been approved for $1,169,600 in Federal STU funds from construction through DUATS in State FY25 (July 2024 to June 2025) Grant funds must be supplemented with 20% Local match.**	$ 1,654,000				
MFT	US RT 51 Median & Intersections Improvements construction. Resolution 1-2024 on 01/16/2024	$ 548,200				
Total MFT Projects		**$ 2,719,850**	**$ -**	**$ -**	**$ -**	**$ -**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Hotel/Motel	Disc Golf Course Updates	$ 15,000				
Hotel/Motel	Diamond Updates	$ 75,000	$ 25,000	$ 25,000		
Hotel/Motel	Main Park Concession Stand Pavilion and Restrooms Complex			$ 500,000		
Total Hotel/Motel Projects		**$ 90,000**	**$ 25,000**	**$ 525,000**	**$ -**	**$ -**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Economic Development	Crawford's Gym Infrastructure	$ 400,000				
Total Economic Development Projects		**$ 400,000**	**$ -**	**$ -**	**$ -**	**$ -**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Sports Nature Park Fund (Parks)	Trail and parking lot Lighting (including electrical to area)	$ 340,000				
Sports Nature Park Fund (Parks)	Main Extension Ph1 gets to splash pad and pavilion (2027 Design, Permitting, & Bidding services).	$ 45,000				
Sports Nature Park Fund (Parks)	Water Main Extension Ph1 gets to splash paid and pavilion (2028 Construction & Observation).	$ -	$ 275,000			
Sports Nature Park Fund (Parks)	Sanitary Sewer Extension Ph1 gets to splash pad and pavilion (2026 Design, Permitting & 2027 Bidding services)	$ 90,000				
Sports Nature Park Fund (Parks)	Sanitary Sewer Extension Ph1 gets to splash pad and pavilion (2028 Construction & Observation)		$ 350,000			
Sports Nature Park Fund (Parks)	Sanitary Storm Sewer Extension (2027 Design, Permitting & Bidding services)	$ 10,000				
Sports Nature Park Fund (Parks)	Sanitary Storm Sewer Extension (2028 Construction & Observation)		$ 50,000			
Sports Nature Park Fund (Parks)	Electric & Gas Utility Extensions (Construction)			$ 50,000		
Total Sports & Nature Park Projects		**$ 485,000**	**$ 675,000**	**$ 50,000**	**$ -**	**$ -**

5 - Year Capital Improvement Plan (2027 - 2031)

Dept	Project Description	2027	2028	2029	2030	2031
Sewer	New SCADA Communications	$ 125,000				
Total Sewer Projects		**$ 125,000**	**$ -**	**$ -**	**$ -**	**$ -**

TOTAL OF ALL CAPITAL:	**$ 7,835,400**	**$ 3,452,000**	**$ 5,095,000**	**$ 2,960,000**	**$ 6,580,000**

Potential Future Capital Improvement List

Dept:	Project Description:	Projected Amount:	Date when Projected Amount was updated:	Projected Amount by:
Parks	Land Purchase North of Count 20	$ 85,000	9/23/2026	Public Works Director
Library	Generator	$ 120,000	9/23/2026	Public Works Director
		$ 205,000		

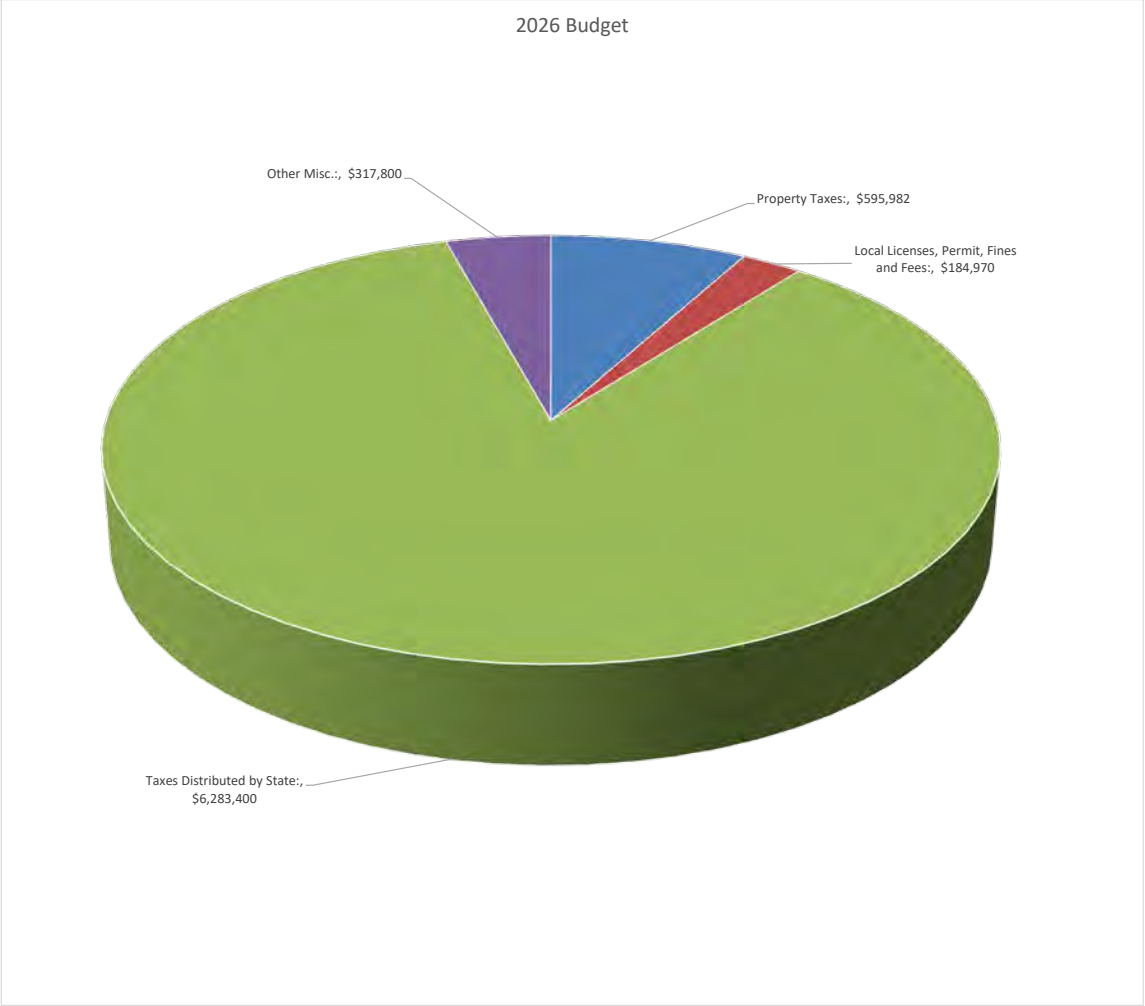
Dept:	Project Description:	Projected Amount:	Date when Projected Amount was updated:	Projected Amount by:
MFT	Weaver Rd Pedestrian Cross Walk over bridge (design 2026) and Maintenance Work	$ 1,550,246	9/15/2026	Fehr Graham Eng.
		$ 1,550,246		

Dept:	Project Description:	Projected Amount:	Date when Projected Amount was updated:	Projected Amount by:
Sports Nature Park Fund (Parks)	Water Main Extension Ph2 Extends to ball diamonds (Design, Permitting, & Bidding services).	$ 36,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	Water Main Extension Ph2 extends to ball diamonds (Construction & Observation).	$ 220,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	Sanitary Sewer Extension Ph2 extends to ball diamonds (Design, Permitting & Bidding services)	$ 36,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	Sanitary Sewer Extension Ph2 extends to ball diamonds (Construction & Observation).	$ 139,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	Splash Pad Mechanical & Restroom Pavilion Structure (design & bidding)	$ 70,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Splash Pad Mechanical & Restroom Pavilion Structure (construction & observation)	$ 750,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Restroom & Open Pavilion Structure (design & bidding)	$ 95,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Restroom & Open Pavilion Structure (construction & observation)	$ 750,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Parking Lot Lighting (design & bidding)	$ 10,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Parking Lot Lighting (construction & observation)	$ 110,000	9/23/2026	AEX/Chastain
Sports Nature Park Fund (Parks)	Phase 1 Playground and 50 Parking Spaces (design & bidding) remaining of agreement	$ 126,000	10/6/2026	Chastain
Sports Nature Park Fund (Parks)	Playground Equipment, Surfacing & Installation (construction & observation)	$ 2,000,000	10/6/2026	Chastain
Sports Nature Park Fund (Parks)	Splash Pad (design & AEX MEP design for equipment/layout)	$ 200,000	10/6/2026	Chastain
Sports Nature Park Fund (Parks)	Splash Pad Equipment (construction & observation)	$ 2,000,000	10/6/2026	Chastain
Sports Nature Park Fund (Parks)	50 Parking Spaces Phase 1 (construction & observation)	$ 370,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	50 Parking Spaces Phase 2 (design & bidding)	$ 50,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	50 Parking Spaces Phase 2 (construction & observation)	$ 382,510	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	50 Parking Spaces Phase 3 (design & bidding)	$ 50,000	9/23/2026	Chastain
Sports Nature Park Fund (Parks)	50 Parking Spaces Phase 3 (construction & observation)	$ 393,000	9/23/2026	Chastain
		$ 7,787,510.00		

General Fund (01)

Account Number	*Revenues:* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
01-00-311-1	Property Tax Corporate	$ 227,869	$ 227,884	$ 239,034	5%	$ 11,150
01-00-311-2	Property Tax Police	$ 97,646	$ 97,660	$ 102,431	5%	$ 4,771
01-00-311-3	Property Tax FICA	$ 11,119	$ 11,131	$ 11,661	5%	$ 530
01-00-311-4	Property Tax Audit	$ 15,735	$ 15,739	$ 16,508	5%	$ 769
01-00-311-5	Property Tax Insurance	$ 35,667	$ 35,679	$ 37,415	5%	$ 1,736
01-00-311-6	Property Tax IMRF	$ 16,175	$ 16,177	$ 16,965	5%	$ 788
01-00-311-7	Property Tax Street Lighting	$ 52,450	$ 52,456	$ 55,025	5%	$ 2,569
01-00-311-8	Property Tax Unemployment	$ 2,139	$ 2,142	$ 2,243	5%	$ 101
01-00-321	Liquor License	$ 24,500	$ 39,500	$ 39,500	0%	$ -
01-00-322	Cannabis License	$ 3,500	$ 3,500	$ 3,500	0%	$ -
01-00-325	Franchise Fees	$ 94,000	$ 90,000	$ 94,000	4%	$ 4,000
01-00-331	Building Permit Fees	$ 7,200	$ 7,200	$ 7,200	0%	$ -
01-00-334	HVAC/Mechanical Permit Fees	$ 600	$ 1,000	$ 720	-28%	$ (280)
01-00-336	Land Disturbance Permit Fees	$ 100	$ 350	$ 350	0%	$ -
01-00-337	Golf Cart Permit Fees	$ 3,000	$ 3,000	$ 3,000	0%	$ -
01-00-339	Other Permit/Administrative Fees	$ 4,500	$ 3,000	$ 4,500	50%	$ 1,500
01-00-341	State Income Tax	$ 750,000	$ 750,000	$ 780,000	4%	$ 30,000
01-00-342	Replacement Tax	$ 4,700	$ 3,300	$ 3,400	3%	$ 100
01-00-344	Grants	$ 7,000	$ 7,300	$ 7,300	0%	$ -
01-00-345	Sales Tax	$ 2,710,000	$ 3,000,000	$ 3,000,000	0%	$ -
01-00-345-1	Non Home Rule Sales Tax	$ 1,125,000	$ 1,250,000	$ 1,260,000	1%	$ 10,000
01-00-345-2	Non Home Rule Sales Tax (School)	$ 1,125,000	$ 1,190,000	$ 1,200,000	1%	$ 10,000
01-00-345-3	Sales Tax-Local Use	$ 74,000	$ 32,700	$ 32,700	0%	$ -
01-00-345-4	Cannabis Sales Tax	$ 100,000	$ -	$ -	0%	$ -
01-00-346	Road & Bridge Tax	$ 114,700	$ 114,700	$ 114,700	0%	$ -
01-00-359	Other Fines	$ 500	$ -	$ -	0%	$ -
01-00-360	Electrical Inspection Fees	$ 3,000	$ 4,000	$ 4,000	0%	$ -
01-00-374	Plan Review Fees	$ 8,000	$ 2,000	$ 2,000	0%	$ -
01-00-375	Library Fines/Fees	$ 3,000	$ 3,000	$ 3,000	0%	$ -
01-00-378	Veterans Memorial Bricks	$ -	$ 3,500	$ 500	-86%	$ (3,000)
01-00-381	Interest Income	$ 240,000	$ 225,000	$ 220,000	-2%	$ (5,000)
01-00-382-2	Diamond Rental Fees	$ 16,000	$ 16,000	$ 16,000	0%	$ -
01-00-382-3	Comm. Room Rental Fees	$ 7,200	$ 7,200	$ 7,200	0%	$ -
01-00-383	Donations	$ -	$ 11,000	$ -	-100%	$ (11,000)
01-00-385	Forsyth Family Fest	$ 3,000	$ 3,445	$ 3,500	2%	$ 55
01-00-385-1	Farmers Market/Rudolph Events	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-00-387	Farm Income	$ 60,000	$ 60,000	$ 60,000	0%	$ -
01-00-388	Land Lease	$ 4,800	$ 4,800	$ 4,800	0%	$ -
01-00-389	Miscellaneous Income	$ 19,000	$ 19,000	$ 19,000	0%	$ -
01-00-390	Event Sponsors	$ 6,000	$ 8,000	$ 8,000	0%	$ -
	Total GF Revenues:	**$ 6,979,100**	**$ 7,323,363**	**$ 7,382,152**	**1%**	$ 58,789

	2024	2025
Total General Fund Revenues for the prior two years:	$ 6,907,950	$ 6,967,783



	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
Property Taxes:	$ 573,500	$ 573,568	$ 595,982	4%	$ 22,414
Local Licenses, Permit, Fines and Fees:	$ 175,100	$ 179,750	$ 184,970	3%	$ 5,220
Taxes Distributed by State:	$ 5,895,700	$ 6,233,300	$ 6,283,400	1%	$ 50,100
Other Misc.:	$ 334,800	$ 336,745	$ 317,800	-6%	$ (18,945)
	$ 6,979,100	**$ 7,323,363**	**$ 7,382,152**	1%	$ 58,789

	2024	2025
Total General Fund Revenues for the prior two years:	$ 6,907,950	$ 6,967,783

General Fund Revenues

Code Number:	Code Number Name:	Code Description:
01-00-311-1	Property Tax Corporate	Property Tax Levy 4.9% increase
01-00-311-2	Property Tax Police	Property Tax Levy 4.9% increase
01-00-311-3	Property Tax FICA	Property Tax Levy 4.9% increase
01-00-311-4	Property Tax Audit	Property Tax Levy 4.9% increase
01-00-311-5	Property Tax Insurance	Property Tax Levy 4.9% increase
01-00-311-6	Property Tax IMRF	Property Tax Levy 4.9% increase
01-00-311-7	Property Tax Street Lighting	Property Tax Levy 4.9% increase
01-00-311-8	Property Tax Unemployment	Property Tax Levy 4.9% increase
01-00-321	Liquor License	Yearly Liquor License Fees
01-00-322	Cannabis License	Yearly Cannabis License
01-00-325	Franchise Fees	Franchise Fees
01-00-331	Building Permit Fees	Building Permit Fees
01-00-334	HVAC/Mechanical Permit Fees	HVAC/Mechanical Permit Fees $120 each times 5 = $6000
01-00-336	Land Disturbance Permit Fees	Land Disturbance Permit Fees
01-00-337	Golf Cart Permit Fees	Golf Cart Permit Fees
01-00-339	Other Permit/Administrative Fees	Other Permit; variances, map amendments, door to door sales, sign permits and Administrative Fees
01-00-341	State Income Tax	State Income Tax
01-00-342	Replacement Tax	Replacement Tax
01-00-344	Grants	Various Grants from State, Federal or Local County
01-00-345	Sales Tax	1% Sales Taxes
01-00-345-1	Non Home Rule Sales Tax	0.50% Non Home Rule Sales Tax
01-00-345-2	Non Home Rule Sales Tax (School)	0.50% Non Home Rule Sales Tax (School)
01-00-345-3	Sales Tax-Local Use	Sales Tax-Local Use
01-00-346	Road & Bridge Tax	Road & Bridge Tax; village does not levy but is included in with property taxes
01-00-359	Other Fines	Ordnance violations (parking, mowing)
01-00-360	Electrical Inspection Fees	Electrical Inspection Fees reimbursed by developers/business
01-00-374	Plan Review Fees	Plan Review Fees reimbursed by developers/business
01-00-375	Library Fines/Fees	Library Fees/Fines
01-00-378	Veteran Memorial Bricks	Veteran Memorial Bricks
01-00-381	Interest Income	Bank Interest Income
01-00-382-2	Diamond Rental Fees	Diamond Rental Fees; (M/F school $15,000 7/15/27 to 12/31/27),(FYL $100 plus prep fees est. $1,000 4/1/23 to 03/31/25)
01-00-382-3	Comm. Room Rental Fees	Community Center Fees
01-00-383	Donations	Small Various Donations Received mostly to library
01-00-385	Forsyth Family Fest	Forsyth Family Fest (cookout, shirt sponsors, 5k race fees)
01-00-385-1	Farmers Market/Rudolph	Farmers Market (beer tent/shirts sales) and Rudolph (vendor booth fees/beer tent/shirt sales
01-00-387	Farm Income	Farm Income (prairie winds farm land)
01-00-388	Land Lease	Rise Broadband
01-00-389	Miscellaneous Income	Miscellaneous Income; IDOT traffic signal ($500 x 4 = $2,000) + Cannabis tax ($450 x 12 = $5,400) + possible IMLRMA insurance claims ($10,200) + Miscellaneous ($1,400)
01-00-390	Event Sponsors	Sponsors for Farmers Market/ Rudolph/Family Fest and Other Activities

LEGISLATIVE DEPARTMENT

The Legislative Department is composed of the Village Board (elected) and the Planning and Zoning Commission (appointed).

Forsyth is a Trustee-Village form of government with a mayor and six trustees made up the legislative body. The mayor and trustees are elected for four-year staggered terms from the Village at large.

General Fund (01)

	Legislative Department (10)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
01-10-430	Salaries- Elected	$ 19,500	$ 19,500	$ 19,500	0%	$ -
	Total Personnel	$ 19,500	$ 19,500	$ 19,500	0%	$ -
(Contractual Services)						
01-10-554	Printing Services	$ 100	$ 100	$ 150	26%	$ 50
01-10-549	Other Professional Services	$ 400	$ 400	$ 400	0%	$ -
01-10-560	Professional Development	$ 275	$ 275	$ 275	0%	$ -
	Total Contractual	$ 775	$ 775	$ 825	6%	$ 50
(Other Expenditures)						
01-10-913	Promotional	$ 120,200	$ 120,000	$ 41,000	-66%	$ (79,000)
01-10-914	Family Fest	$ 76,000	$ 85,700	$ 85,700	0%	$ -
01-10-917	Activities & Events	$ 35,200	$ 35,200	$ 35,200	0%	$ -
01-10-917-1	Farmers Market	$ 15,000	$ 13,200	$ 5,000	-62%	$ (8,200)
01-10-918-1	Economic Development Corporation (EDC)	$ 10,000	$ 10,000	$ 10,000	0%	$ -
01-10-929	Miscellaneous Expenses	$ 2,300	$ 2,300	$ 2,300	0%	$ -
	Total Other Expenditures	$ 258,700	$ 266,400	$ 179,200	-33%	$ (87,200)
Total Legislative Expense:		**$ 278,975**	**$ 286,675**	**$ 199,525**	-30%	$ (87,150)

	2024	2025
Total Legislative Department Expenses for the prior two years:	$ 183,665	$ 166,368

Legislative Dept.		
Code Number:	**Code Number Name:**	**Code Description:**
01-10-430	Salaries- Elected	Annual Salaries for the elected Mayor and Trustee's to be reviewed in October of 2028 (180 days before new board takes office in 2029)
01-10-554	Printing Services	Business cards $50 x3 = $100
01-10-549	Other Professional Services	IT Support
01-10-560	Professional Development	Trustees + Mayor mtg expenses IML and Decatur chamber membership dues $275
01-10-913	Promotional	Clean up week $10,000, bus services $15,000, ADA vehicle with Urban Transit Network $80,000 for 5 years (2026 to 2031), + ADA Transit Network annual services $15,000 + retirement plaques $100 each, entrance sign agreement $100+$800 misc.
01-10-914	Family Fest	This line item has covered the annual cost for the family fest
01-10-917	Activities & Events	This line item historically has covered the annual easter egg hunt $5,700 + rummage sale ad $100, Xmas tree lighting/Rudolph $29,000 + misc. $400.
01-10-917-1	Farmers Market Event	One Event
01-10-918-1	Economic Development Corporation (EDC)	EDC Contribution
01-10-929	Miscellaneous Expenses	Holiday gift $600, sympathy flowers, cards $500, board shirts $700, misc. $500

ADMINISTRATION DEPARTMENT

The Administration Department is composed of the following employees: Village Administrator (full time), Village Clerk (part time or full time), Village Treasurer (full time), Finance Administrative Assistant (full time) and Administrative Assistant (full time). Most of the general fund revenues and expenses not accounted for in other parts of the budget fall under this board department.

The Village Administrator is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Administrator coordinates and supervises all the various departments of the village and administers the policies set by the Board of Trustees.

The Village Clerk is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Clerk keeps the corporate seal and all papers belonging to the municipality, attends all meetings of the Village Board and keeps an official record of its proceedings, amongst other duties.

The Village Treasurer is appointed by the Village Mayor with the advice and consent of the Board of Trustees. The Treasurer acts as custodian of all funds belonging to the municipality. The Treasurer is also responsible for employee payroll, accounts receivable, and accounts payable, and attends Village Board Meetings, amongst many other duties.

The Finance Administrative Assistant is responsible for assisting the Village Treasurer and Administrative Assistant job duties for the village amongst other duties.

The Administrative Assistant is a clerical employee responsible for secretarial work for the Village Administrator, Village Clerk, Village Treasurer, Public Works Director and the advisory committees. The Administrative Assistant is also responsible for the monthly water and sewer billing for the village.

General Fund (01)						
	Administration (11)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
01-11-421	Salaries-Regular	$ 392,300	$ 342,300	$ 419,000	22%	$ 76,700
01-11-423	Salaries-Overtime	$ 1,600	$ 1,600	$ 1,600	0%	$ -
01-11-451	Health/Dental/Vision Insurance	$ 103,500	$ 95,300	$ 107,100	12%	$ 11,800
01-11-453	Unemployment Insurance	$ -	$ 16,000	$ -	-100%	$ (16,000)
01-11-461	FICA Contribution	$ 30,150	$ 26,500	$ 32,200	22%	$ 5,700
01-11-462	IMRF Contribution	$ 42,000	$ 35,000	$ 43,000	23%	$ 8,000
01-11-471	Uniform Allowance	$ 2,000	$ 2,000	$ 2,000	0%	$ -
	Total Personnel	$ 571,550	$ 518,700	$ 604,900	17%	$ 86,200
(Contractual Services)						
01-11-511	Building Maintenance Services	$ 5,000	$ 5,000	$ 5,000	0%	$ -
01-11-512	Equipment Lease/ Maintenance Services	$ 6,000	$ 6,100	$ 6,600	8%	$ 500
01-11-531	Accounting Services	$ 30,700	$ 30,700	$ 32,300	5%	$ 1,600
01-11-532	Engineering Services	$ 85,000	$ 70,000	$ 80,000	14%	$ 10,000
01-11-533	Legal Services	$ 70,000	$ 80,000	$ 80,000	0%	$ -
01-11-535	Deputy Contract Services	$ 825,000	$ 660,000	$ 825,000	25%	$ 165,000
01-11-537	IT Services	$ 43,000	$ 43,000	$ 58,000	35%	$ 15,000
01-11-547	Electrical/Mechanical Inspections Services	$ 3,500	$ 4,300	$ 4,300	0%	$ -
01-11-549	Other Professional Services	$ 38,300	$ 38,300	$ 38,300	0%	$ -
01-11-549-1	Village Hall Newsletter Services	$ 600	$ 600	$ 600	0%	$ -
01-11-551	Postage Services	$ 4,500	$ 4,500	$ 4,500	0%	$ -
01-11-552	Telephone/Internet Services	$ 7,500	$ 7,500	$ 7,500	0%	$ -
01-11-553	Publishing Services	$ 3,000	$ 3,000	$ 3,000	0%	$ -
01-11-554	Printing Services	$ 2,500	$ 2,500	$ 2,500	0%	$ -
01-11-556	Codification Services	$ 5,000	$ 5,000	$ 5,000	0%	$ -
01-11-560	Professional Development	$ 14,800	$ 14,000	$ 14,800	6%	$ 800
01-11-571	Utilities Services	$ 13,200	$ 12,200	$ 13,200	8%	$ 1,000
01-11-594	Risk Management Contribution Services	$ 94,000	$ 94,000	$ 99,000	5%	$ 5,000
	Total Contractual	$ 1,251,600	$ 1,080,700	$ 1,279,600	18%	$ 198,900

General Fund (01)						
	Administration (11) continued				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Supplies)						
01-11-611	Building Maintenance Supplies	$ 700	$ 600	$ 700	17%	$ 100
01-11-612	Equipment Maintenance Supplies	$ 100	$ 50	$ 100	100%	$ 50
01-11-617	Ground Maintenance Supplies	$ 100	$ 400	$ 400	0%	$ -
01-11-651	Office Supplies/Furniture Supplies	$ 7,500	$ 7,500	$ 4,500	-40%	$ (3,000)
01-11-651-1	Computer/Equipment Supplies	$ 4,000	$ 1,000	$ 16,000	1500%	$ 15,000
01-11-654	Janitorial Supplies	$ 700	$ 400	$ 700	75%	$ 300
	Total Supplies	$ 13,100	$ 9,950	$ 22,400	125%	$ 12,450
(Other Expenditures)						
01-11-929	Miscellaneous Expense	$ 3,000	$ 3,000	$ 3,000	0%	$ -
01-11-929-1	Community Room Refunds	$ 1,000	$ 800	$ 1,000	25%	$ 200
01-11-929-2	Golf Cart Permit Expenses	$ 400	$ 400	$ 400	0%	$ -
01-11-999-7	School Agreement	$ 1,125,000	$ 1,190,000	$ 1,200,000	1%	$ 10,000
	Total Other Expenditures	$ 1,129,400	$ 1,194,200	$ 1,204,400	1%	$ 10,200
(Interfund Operating Transfer)						
01-11-999-2	Forsyth Family Sports and Nature Park Fund (Out)	$ -	$ -	$ -	0%	$ -
01-11-999-3	Capital Project Fund (Out)	$ 3,305,209	$ 3,305,209	$ 2,401,902	-27%	$ (903,307)
01-11-999-4	Economic Develop. Fund (Out)	$ -	$ -	$ -	0%	$ -
01-11-999-6	Sewer Capital Project Fund (Out)	$ -	$ -	$ 125,000	100%	$ 125,000
	Total Interfund Operating Transfers	$ 3,305,209	$ 3,305,209	$ 2,526,902	-24%	$ (778,307)
Total Administration Expense:		**$ 6,270,859**	**$ 6,108,759**	**$ 5,638,202**	**-8%**	**$ (470,557)**

	2024	2025
Total Administration Department Expenses for the prior two years:	$ 6,128,633	$ 2,234,831

Administration Dept.		
Code Number:	**Code Number Name:**	**Code Description:**
01-11-421	Salaries-Regular	wage increases to bring staff up as suggested by administrator, and PW staff works in all departments.
01-11-423	Salaries-Overtime	PW overtime hours mostly used in emergency or snow removal after hours.
01-11-451	Health/Dental/Vision Insurance	15% increase and staff change
01-11-453	Unemployment Insurance	Payment as needed basis
01-11-461	FICA Contribution	Payroll contribution 7.65%
01-11-462	IMRF Contribution	Payroll contribution 10.18% (2026 was 10.15%)
01-11-471	Uniform Allowance	For logo shirt allowance for office staff
01-11-511	Building Maintenance Services	Insect control ($600), a/c furnace repairs ($2,700), misc. unexpended repairs ($1,400)
01-11-512	Equipment Lease/ Maintenance Services	Copier lease/copies ($3,000), postage machine meter lease/maintenance ($600) Fire extinguishers/1st aid box/AED ck up ($500), generator ck up/repairs ($1,500) misc. ($400)
01-11-531	Accounting Services	Annual audit fees (RFP completed in 2023 for 2023,2024,2025 audit). Extended current auditors with board meeting 8/4/2026 for 2026, 2027, 2028
01-11-532	Engineering Services	Engineering Services
01-11-533	Legal Services	Legal Services
01-11-535	Deputy Contract Services	Year 4 of Annual agreement $645,475, wireless broadband for vehicles $2,200, 1 new vehicle $160,000 (1-from 2025 not purchased $80,000 + 1-for $80,000 in 2026 per agreement), $4,000 with letter/lights/etc. equipment, vehicle repairs $10,000, non-routine maintenance bicycle maintenance $2,000
01-11-537	IT Services	New: Office 365 $4,729.44, Google $1,512, GIS $1,198, Apptegy Annual website $7,400, LOCIS $4,000, Gov Office Domain $3,594, Adobe $1,835, Asset Keeper $600, iCloud Back-up $3,800, Anti-Virus Protection $1,000, On-line Business License $955, New IT Services $6,312, it services/computer $5,000 Misc. $1,64.56, $15,000 Work Order Program ($7,000 set up + $8,000 each year = $58,000
01-11-547	Electrical Inspections Services	Electrical/Mechanical inspections for new homes/business/remodels
01-11-549	Other Professional Services	Plan review $19,300,yrly section 125 $1,000, prop tax $4,000,mowing $300, HRA & COBRA $1,700, IRS 720 filing $100, HRA benefits $3,000, shredding $300, annual employee assistant program services $6,000,Emergancy Telephone System $2,000, misc. $600
01-11-549-1	Village Hall Newsletter Services	Electronic Email Village Hall Newsletter with Constant Contact
01-11-551	Postage Services	Postage on postage machine & certified letters
01-11-552	Telephone/Internet Services	Village Hall phone and internet services
01-11-553	Publishing Services	lien releases $500,Plan and Zoning meeting ads $1,000, bids $400, budget hearing ad $100, treasurer's report $300, job ads $500, other ads $200
01-11-554	Printing Services	Checks ($1,000), envelopes ($600), w2&1009 ($350), building inspection cards ($150), business cards ($150), misc. ($250) = $2,500
01-11-556	Codification Services	Village Code updates
01-11-560	Professional Development	administrator, treasurer, finance/administrative assistant, clerk, and administrative assistant.
01-11-571	Utilities Services	water utilities $1,800, electric $8,400, gas $3,000
01-11-594	Risk Management Contribution Services	liability/village owned property insurance
01-11-611	Building Maintenance Supplies	Light bulbs, furnace filters, misc.
01-11-612	Equipment Maintenance Supplies	misc. parts for equipment
01-11-617	Ground Maintenance Supplies	Summer plantings, lawn care
01-11-651	Office Supplies/Furniture Supplies	Office Supplies/Furniture
01-11-651-1	Computer/Equipment Supplies	5 New Computer estimated at $3,000 each = $15,000.00, iPad $500, printers, battery back up or cable cords,
01-11-654	Janitorial Supplies	Janitorial Supplies
01-11-929	Miscellaneous Expense	Misc. 90% fire tickets and items also purchased that do not fit into other categories.
01-11-929-1	Community Room Refunds	Refund for residence canceling two weeks prior to their event
01-11-929-2	Golf Cart Permit Expenses	Expenses for paper for permits/inspections/etc.
01-11-999-7	School Agreement	Non home rule sales tax payment to the school per agreement
01-11-999-2	Forsyth Family Sports and Nature Park Fund (Out)	Interfund Transfer out of General to Forsyth Family Sports & Nature Park Fund (38 fund)
01-11-999-3	Capital Project Fund (Out)	Interfund Transfer out of General to Capital Fund (30 fund)
01-11-999-4	Economic Develop. Fund (Out)	Interfund Transfer out of General Fund to Economic Development Fund (31 fund)
01-11-999-5	Water Fund (Out)	Interfund Transfer out of General Fund to Water Fund (51 fund)
01-11-999-6	Sewer Fund (Out)	Interfund Transfer out of General Fund to Sewer Fund (52 fund)

PUBLIC WORKS DEPARTMENT

The Public Works Department consists of four separate divisions in the budget, with one (1) Public Works Director/Water Plant Operator (full time), one (1) Park Maintenance Supervisor (full time), one (1) Building Inspector/Code Enforcement/Economic Planner (full time), one (1) water plant operator (full time), and Six (6) Public Works Maintenance Technicians (full time) employees. In addition, four (4) Park Technicians (seasonal employees) are hired during the summer. The Street and Park Departments are funded by the general fund; the Water & Sewer Departments each have their own fund. Code Enforcement is also a division of Public Works and is funded from the General Fund.

STREETS:

The Village has over 23 miles of pavement. Repairing of potholes, crack fill, and paint striping are done by Village crews. Right-of-Way maintenance is a responsibility of the department and includes Route 51 within the village limits. We also maintain traffic signals and lighted street name signs. The street lights are cost shared 50/50 with I. P. Ameren. Winter maintenance snow and ice control is included, as are other seasonal activities such as mowing and litter control.

PARKS:

The Village has one large 75 acre main park and six small neighborhood parks. The main park has 5 ball diamonds, 4 batting cages, 2 concessions, 3 pavilions, 4 restrooms, 4 tennis courts/4 pickle ball courts with lights, play equipment, a wildlife observation stand, soccer fields, disc golf, & 3 fishing ponds. Within the Village there are over 5 miles of paved walking and bike trails. All of the neighborhood parks have playground equipment and pavilions. The Village also has a 55-acre nature park with trails and a pond.

WATER:

The Village's first water plant was built in 1966 and was expanded several times at the original location of 145 Shafer. In November of 2006 the present plant at 580 East Cox was completed. The water treatment process involves softening and iron removal. The capacity is 2 million gallons per day and the present average treated is 750,000 gallons per day. Our water comes from 5 different wells located in two different aquifers, the Glassford & the Mahomet. Water usage meters are read and billed every month. Staff is on duty 24/7 for emergency calls.

SEWER:

The Sanitary Sewer System was first built in 1984 and continues to grow with four (4) lift stations that pump water from areas that could not be served by the original gravity system. Each station has 2 pumps and alarm systems that notify our staff of malfunctions. Each pump station is served by a generator in the event that power is interrupted.

INSPECTION:

Code enforcement and Building inspection is included in our daily work duties. The Village utilizes Contractual Service to provide plumbing & commercial electrical inspections by inspector who are on call for those duties needed.

General Fund (01)						
	Street (41)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
01-41-421	Salaries-Regular	$ 315,000	$ 315,000	$ 337,000	7%	$ 22,000
01-41-423	Salaries-Overtime	$ 12,000	$ 12,000	$ 14,000	17%	$ 2,000
01-41-451	Health/Dental/Vision Insurance	$ 101,200	$ 101,200	$ 117,000	16%	$ 15,800
01-41-461	FICA Contribution	$ 26,000	$ 26,000	$ 28,000	8%	$ 2,000
01-41-462	IMRF Contribution	$ 37,500	$ 37,500	$ 38,500	3%	$ 1,000
01-41-471	Uniform Allowance	$ 4,000	$ 4,000	$ 4,000	0%	$ -
	Total Personnel	$ 495,700	$ 495,700	$ 538,500	9%	$ 42,800
(Contractual Services)						
01-41-511	Building Maintenance Service	$ 90,000	$ 90,000	$ 50,000	-44%	$ (40,000)
01-41-512	Equipment Maintenance Service	$ 55,000	$ 55,000	$ 25,000	-55%	$ (30,000)
01-41-513	Vehicle Maintenance Service	$ 10,000	$ 10,000	$ 10,000	0%	$ -
01-41-514	Street Maintenance Service	$ 20,000	$ 20,000	$ 25,000	25%	$ 5,000
01-41-514-1	Bridge Inspections (Hundley 2yrs/weaver 4yrs) Services	$ 7,500	$ 7,500	$ -	-100%	$ (7,500)
01-41-515	NOI Storm water Maintenance Service	$ 5,000	$ 5,000	$ 5,000	0%	$ -
01-41-515-1	Street Storm Sewer Maintenance Services	$ 50,000	$ 50,000	$ 50,000	0%	$ -
01-41-517	Ground Maintenance Services	$ 25,000	$ 25,000	$ 25,000	0%	$ -
01-41-517-1	Landscaping Trees Services	$ 6,000	$ 6,000	$ 8,000	33%	$ 2,000
01-41-518	Sidewalk Maintenance Services	$ 50,000	$ 50,000	$ 50,000	0%	$ -
01-41-532	Engineering Service	$ 5,000	$ 5,000	$ 5,000	0%	$ -
01-41-534	Medical Service	$ 4,500	$ 4,500	$ 4,500	0%	$ -
01-41-549	Other Professional Service	$ 10,000	$ 10,000	$ 10,000	0%	$ -
01-41-552	Telephone/Internet Services	$ 4,000	$ 4,000	$ 5,000	25%	$ 1,000
01-41-560	Professional Development	$ 15,000	$ 15,000	$ 15,000	0%	$ -
01-41-571	Utilities Services	$ 14,000	$ 14,000	$ 15,000	7%	$ 1,000
01-41-572	Street Lighting & Repairs Services	$ 70,000	$ 70,000	$ 75,000	7%	$ 5,000
01-41-578	Dumpster Roll Off/Trash Services	$ 12,000	$ 12,000	$ 14,000	17%	$ 2,000
01-41-579	Traffic Lights & Repairs Services	$ 15,000	$ 125,000	$ 200,000	60%	$ 75,000
	Total Contractual	$ 468,000	$ 578,000	$ 591,500	2%	$ 13,500

General Fund (01)						
	Street (41) continued				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Supplies)						
01-41-611	Building Maintenance Supplies	$ 4,000	$ 4,000	$ 5,000	25%	$ 1,000
01-41-612	Equipment Maintenance Supplies	$ 6,000	$ 6,000	$ 8,000	33%	$ 2,000
01-41-613	Vehicle Maintenance Supplies	$ 3,500	$ 3,500	$ 8,000	129%	$ 4,500
01-41-614	Street Maintenance Supplies	$ 15,000	$ 15,000	$ 20,000	33%	$ 5,000
01-41-615-1	Storm Sewer Maintenance Supplies	$ 5,000	$ 5,000	$ 15,000	200%	$ 10,000
01-41-616	Snow Removal Supplies	$ 20,000	$ 20,000	$ 25,000	25%	$ 5,000
01-41-617	Ground Maintenance Supplies	$ 10,000	$ 10,000	$ 10,000	0%	$ -
01-41-617-1	Landscaping Trees Supplies	$ 6,000	$ 6,000	$ 3,000	-50%	$ (3,000)
01-41-618	Sidewalk Maintenance Supplies	$ 4,000	$ 4,000	$ 4,000	0%	$ -
01-41-651	Office Supplies	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-41-652	Operating Supplies	$ 20,000	$ 20,000	$ 25,000	25%	$ 5,000
01-41-653	Small Tools Supplies	$ 3,000	$ 3,000	$ 4,000	33%	$ 1,000
01-41-654	Janitorial Supplies	$ 6,000	$ 6,000	$ 6,000	0%	$ -
01-41-655	Fuel Supplies	$ 24,000	$ 24,000	$ 25,000	4%	$ 1,000
	Total Supplies	$ 128,500	$ 128,500	$ 160,000	25%	$ 31,500
(Other Expenditures)						
01-41-929	Miscellaneous Expense	$ 2,000	$ 2,000	$ 3,000	50%	$ 1,000
	Total Other Expenditures	$ 2,000	$ 2,000	$ 3,000	50%	$ 1,000
Total Street Expense:		**$ 1,094,200**	**$ 1,204,200**	**$ 1,293,000**	**7%**	**$ 88,800**

	2024	2025
Total Street Department Expenses for the prior two years:	$ 721,454	$ 740,609

Street Dept.		
Code Number:	**Code Number Name:**	**Code Description:**
01-41-421	Salaries-Regular	Wage increase for union and non-union staff. PW staff assigned to this department.
01-41-423	Salaries-Overtime	Wage increase for union staff. PW staff assigned to this departments. Emergent
01-41-451	Health/Dental/Vision Insurance	Insurance cost increased and staff changes in the public works department.
01-41-461	FICA Contribution	Payroll contribution 7.65%
01-41-462	IMRF Contribution	Payroll contribution 10.18% (2026 was 10.15%)
01-41-471	Uniform Allowance	For safety boots, logo shirt and allowance
01-41-511	Building Maintenance Service	PMs, Service, Old Plant Exterior (20k) / Doors (40k), shower/locker install (25k)
01-41-512	Equipment Maintenance Service	PM's, Repairs, Bucket Truck Maintenance (20k)
01-41-513	Vehicle Maintenance Service	Repairs & Maintenance made by an outside vendor (oil, tires, lights, breaks)
01-41-514	Street Maintenance Service	Emergency Road Repairs
01-41-514-1	Bridge Inspections(s) Services	2028 Hundley & weaver due 2028
01-41-515	NOI Stormwater Maintenance Services	Covers the annual NPDES permit fee paid to Illinois EPA
01-41-515-1	Street Storm Sewer Maintenance Services	Tyrone, Veterans, S/C , Park Place
01-41-517	Ground Maintenance Service	Village Hall landscaping
01-41-517-1	Landscaping Service	Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k)
01-41-518	Sidewalk Maintenance Services	Neighborhood (Old Town) Repairs (40k-whole block repair), emergent repairs
01-41-532	Engineering Service	Engineering Service
01-41-534	Medical Services	Public Works Physical exams or drug testing when needed
01-41-549	Other Prof Services	Services needed by an vendor
01-41-552	Telephone/Internet Services	Phone/cell phone services
01-41-560	Professional Development Services	RCC CDL Training /spray licenses
01-41-571	Utilities Services	Electric, gas, water utilities
01-41-572	Street Lighting & Repair Services	Electric and repairs to street lights
01-41-578	Dumpster Roll Off/Trash Services	Trash services Salt Dome/Trail Cleanup, add dumpsters for events
01-41-579	Traffic Lights & Repairs Services	Electric and repairs to traffic signal lights (2026 increased because of cox/51 accident), Weaver/51 camera with IDOT $50,000
01-41-611	Building Maintenance Supplies	Supplies needed for building
01-41-612	Equipment Maintenance Supplies	Supplies needed for equipment
01-41-613	Vehicle Maintenance Supplies	Supplies needed for vehicles
01-41-614	Street Maintenance Supplies	Patching/repairs
01-41-615-1	Street Storm Sewer Maintenance Supplies	Stevens Creek Area, Village Hall, Park storm drains emergency repairs/maintenance
01-41-616	Snow Removal Supplies	Bulk Road Salt/salt for sidewalks
01-41-617	Ground Maintenance Supplies	Weedkiller, fertilizer, grub mix, etc.
01-41-617-1	Landscaping Trees Supplies	Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k)
01-41-618	Sidewalk Maintenance Supplies	Sidewalk repairs, New Benches
01-41-651	Office supplies	Office supplies
01-41-652	Operating Supplies	General Supplies, new flags/new decorations
01-41-653	Small Tools Supplies	Tool purchase
01-41-654	Janitorial Suppliers	Janitorial supplies
01-41-655	Fuel Supplies	Gas price increases
01-41-929	Miscellaneous Expenses	For items not classified elsewhere

General Fund (01)						
	Park (52)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**202 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
01-52-421	Salaries-Regular	$ 275,000	$ 275,000	$ 290,000	5%	$ 15,000
01-52-423	Salaries-Overtime	$ 24,000	$ 24,000	$ 26,000	8%	$ 2,000
01-52-451	Health/Dental/Vision Insurance	$ 119,500	$ 119,500	$ 138,000	15%	$ 18,500
01-52-461	FICA Contribution	$ 22,000	$ 22,000	$ 24,000	9%	$ 2,000
01-52-462	IMRF Contribution	$ 31,000	$ 31,000	$ 34,000	10%	$ 3,000
01-52-471	Uniform Allowance	$ 3,000	$ 3,000	$ 3,000	0%	$ -
	Total Personnel	$ 474,500	$ 474,500	$ 515,000	9%	$ 40,500
(Contractual Services)						
01-52-511	Building Maintenance Service	$ 60,000	$ -	$ 60,000	100%	$ 60,000
01-52-512	Equipment Maintenance Service	$ 45,000	$ 45,000	$ 45,000	0%	$ -
01-52-513	Vehicle Maintenance Service	$ 7,000	$ 7,000	$ 7,000	0%	$ -
01-52-517	Ground Maintenance Service	$ 95,000	$ 95,000	$ 50,000	-47%	$ (45,000)
01-52-517-1	Park Landscaping Service	$ 25,000	$ 10,000	$ 10,000	0%	$ -
01-52-518	Sidewalk Maintenance Services	$ 10,000	$ 10,000	$ 40,000	300%	$ 30,000
01-52-532	Engineering Service	$ 6,000	$ 6,000	$ 3,000	-50%	$ (3,000)
01-52-549	Other Professional Service	$ 4,000	$ 4,000	$ 2,000	-50%	$ (2,000)
01-52-552	Telephone/Internet Services	$ 4,000	$ 4,000	$ 16,000	300%	$ 12,000
01-52-560	Professional Development	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-52-571	Utilities Services	$ 30,000	$ 30,000	$ 30,000	0%	$ -
01-52-578	Trash Service (Dumpster)	$ 6,000	$ 6,000	$ 7,000	17%	$ 1,000
	Total Contractual	$ 294,000	$ 219,000	$ 272,000	24%	$ 53,000

General Fund (01)						
	Park (52) Continued				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**202 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Supplies)						
01-52-611	Building Maintenance Supplies	$ 6,000	$ 6,000	$ 7,000	17%	$ 1,000
01-52-612	Equipment Maintenance Supplies	$ 15,000	$ 15,000	$ 20,000	33%	$ 5,000
01-52-613	Vehicle Maintenance Supplies	$ 3,500	$ 3,500	$ 3,500	0%	$ -
01-52-617	Ground Maintenance Supplies	$ 130,000	$ 130,000	$ 110,000	-15%	$ (20,000)
01-52-617-1	Park Landscaping Supplies	$ 6,000	$ 6,000	$ 10,000	67%	$ 4,000
01-52-618	Sidewalk Maintenance Supplies	$ 8,000	$ 8,000	$ 8,000	0%	$ -
01-52-620	Bike Path Maintenance Supplies	$ 35,000	$ 35,000	$ 25,000	-29%	$ (10,000)
01-52-652	Operating Supplies	$ 35,000	$ 35,000	$ 38,000	9%	$ 3,000
01-52-653	Small Tools Supplies	$ 2,500	$ 2,500	$ 3,000	20%	$ 500
01-52-654	Janitorial Supplies	$ 6,000	$ 6,000	$ 6,000	0%	$ -
01-52-655	Fuel Supplies	$ 24,000	$ 24,000	$ 30,000	25%	$ 6,000
	Total Supplies	$ 271,000	$ 271,000	$ 260,500	-4%	$ (10,500)
(Other Expenditures)						
01-52-913	Agreement Summer Park (special needs) Programs	$ 5,000	$ 5,000	$ 5,000	0%	$ -
01-52-922	Veterans Memorial Brick Purchases	$ -	$ 3,500	$ 500	-86%	$ (3,000)
01-52-929	Miscellaneous Expense	$ 2,000	$ 2,000	$ 3,000	50%	$ 1,000
	Total Other Expenditures	$ 7,000	$ 10,500	$ 8,500	-19%	$ (2,000)
Total Park & Recreation Expense:		**$ 1,046,500**	**$ 975,000**	**$ 1,056,000**	**8%**	**$ 81,000**

	2024	2025
Total Park Department Expenses for the prior two years:	$ 540,869	$ 591,659

Park Dept.		
Code Number:	**Code Number Name:**	**Code Description:**
01-52-421	Salaries-Regular	Wage increase for union and non-union staff. PW staff works in all departments.
01-52-423	Salaries-Overtime	Wage increase for union staff. PW staff works in all departments.
01-52-451	Health/Dental/Vision Insurance	Insurance cost increased and staff changes in the public works department.
01-52-461	FICA Contribution	Payroll contribution 7.65%
01-52-462	IMRF Contribution	Payroll contribution 10.18% (2026 was 10.15%)
01-52-471	Uniform Allowance	For safety boots, logo shirt and allowance
01-52-511	Building Maintenance Service	Park Building Gutter Replacement, Park Building fence.
01-52-512	Equipment Maintenance Service	PM's Services tractor, mower, library fountain pump etc. …
01-52-513	Vehicle Maintenance Service	Repairs & Maintenance made by an outside vendor (oil, tires, lights, breaks)
01-52-517	Ground Maintenance Service	1,2,3 cage lights / power, Parking Lot Cameras, fish survey, Aerate and overseed ball fields (6k), Main Park landscaping (20k) , Pickle Ball / Tennis Court Surface repairs (30k)
01-52-517-1	Landscaping Service	Remove/Replace Dead Trees, new adult trees at FNP (20k)
01-52-518	Sidewalk Maintenance Services	Sidewalk repairs eagle ridge /Montezuma
01-52-532	Engineering Service	Engineering Service
01-52-549	Other Professional Service	1st Aid, CPR,AED Training and Services needed by an vendor
01-52-552	Telephone/Internet Services	Cell phone/internet services/flock safety
01-52-560	Professional Development	Spray License, arborist training, etc.…
01-52-571	Utilities Services	Electric, gas, water utilities
01-52-578	Trash Service (Dumpster)	Trash Services, add dumpsters for Fests/ball tournaments
01-52-611	Building Maintenance Supplies	Light bulbs, furnace filters, misc.
01-52-612	Equipment Maintenance Supplies	Park equip repairs
01-52-613	Vehicle Maintenance Supplies	Vehicle Maintenance Supplies
01-52-617	Ground Maintenance Supplies	Fertilizer/grub mix/weeds (30k) , JFL Football Practice Area (35k), Soccer Practice/Play Area (Vet 5k), VB Sand Court Improvements, FNP fertilizer/grub/weeds (30k), field chalk, etc.… (7500).
01-52-617-1	Park Landscaping Supplies	Remove/Replace Dead Trees, Macon County Tree Sale (spring/fall) (5k)
01-52-618	Sidewalk Maintenance Supplies	New benches, minor repairs
01-52-620	Bike Path Maintenance Supplies	Crack Filling / minor repairs, Trail Light bases (4k), Bike Repair Stations (4k), c/o 10 poles that are failing - 4/5 to vet (25k)
01-52-652	Operating Supplies	misc. supplies
01-52-653	Small Tools Supplies	Tool purchase
01-52-654	Janitorial Supplies	Increase in Prices and use
01-52-655	Fuel Supplies	Fuel for equipment/vehicles etc.
01-52-913	Decatur Park District Agreement Summer Park (special needs) Programs	Dec. Park Agreement $5,000
01-52-922	Veterans Memorial Brick Purchases	To purchase veterans memorial bricks (see 01-00-378 for revenues for purchases)
01-52-929	Miscellaneous Expense	For items not classified elsewhere

LIBRARY DEPARTMENT

The Forsyth Public Library was established in 1983 under the Village Library Act. The Library is a department of the Village of Forsyth and is supported through the Village's General Fund rather than a library tax levy.

The Library Department is composed of the following employees: the Library Director (full time), Assistant Director (full time), Youth Services Librarian (part time), Adult Services Librarian (full time), Graphic Design & Marketing Manager (full time), Library Technician (part time), Youth Services & Social Media Assistant (part time), Archivist (part time), Library Assistant (part time), and a seasonal Library Assistant (part time - Summer only).

By law a Library Commission of seven members appointed by the Mayor advises and makes recommendations to the Village Board of Trustees and develops library policies.

General Fund (01)						
	Library (53)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
01-53-421	Salaries-Regular	$ 310,000	$ 310,000	$ 345,000	11%	$ 35,000
01-53-423	Salaries-Overtime	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-53-451	Health/Dental/Vision Insurance	$ 96,400	$ 96,400	$ 116,400	21%	$ 20,000
01-53-461	FICA Contribution	$ 24,000	$ 24,000	$ 26,500	10%	$ 2,500
01-53-462	IMRF Contribution	$ 32,000	$ 32,000	$ 35,000	9%	$ 3,000
01-53-471	Uniform Allowance	$ 500	$ 500	$ 500	0%	$ -
	Total Personnel	$ 464,900	$ 464,900	$ 525,400	13%	$ 60,500
(Contractual Services)						
01-53-511	Building Maintenance Service	$ 9,500	$ 9,500	$ 12,000	26%	$ 2,500
01-53-512	Equipment Lease/Maintenance Service	$ 2,500	$ 2,500	$ 3,000	20%	$ 500
01-53-537	Data Processing Service	$ 17,500	$ 17,500	$ 17,500	0%	$ -
01-53-540	Online and Digital Services	$ 12,000	$ 12,000	$ 20,000	67%	$ 8,000
01-53-549	Other Professional Service	$ 4,000	$ 4,000	$ 4,000	0%	$ -
01-53-551	Postage Services	$ 800	$ 800	$ 1,000	25%	$ 200
01-53-552	Telephone/Internet Services	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-53-560	Professional Development	$ 6,000	$ 6,000	$ 7,500	25%	$ 1,500
01-53-571	Utilities Services	$ 20,000	$ 20,000	$ 20,000	0%	$ -
01-53-578	Trash Service (Dumpster)	$ 2,500	$ 2,500	$ 2,500	0%	$ -
	Total Contractual	$ 76,800	$ 76,800	$ 89,500	17%	$ 12,700

General Fund (01)						
	Library (53) continued				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Supplies)						
01-53-611	Building Maintenance Supplies	$ 800	$ 800	$ 800	0%	$ -
01-53-612	Equipment Maintenance Supplies	$ 500	$ 500	$ 500	0%	$ -
01-53-617	Ground Maintenance Supplies	$ 500	$ 500	$ 500	0%	$ -
01-53-651	Office Supplies	$ 5,000	$ 5,000	$ 6,000	20%	$ 1,000
01-53-651-1	Computer/Equipment Supplies	$ 8,000	$ 8,000	$ 8,000	0%	$ -
01-53-651-2	Shelving	$ 30,000	$ 30,000	$ 10,000	-67%	$ (20,000)
01-53-651-3	Furniture Supplies	$ 7,000	$ 7,000	$ 10,000	43%	$ 3,000
01-53-654	Janitorial Supplies	$ 1,500	$ 1,500	$ 1,500	0%	$ -
01-53-659	Library Supplies	$ 1,200	$ 1,200	$ 1,800	50%	$ 600
01-53-671	Books/Periodicals/Audio Visual Supplies	$ 50,000	$ 50,000	$ 45,000	-10%	$ (5,000)
	Total Supplies	$ 104,500	$ 104,500	$ 84,100	-20%	$ (20,400)
(Other Expenditures)						
01-53-909	Purchases from Donations	$ 2,000	$ 2,000	$ 2,000	0%	$ -
01-53-910	Reimbursement to Other Libraries	$ 200	$ 200	$ 200	0%	$ -
01-53-912	Library Accessories	$ 1,000	$ 1,000	$ 1,200	20%	$ 200
01-53-913	Promotional & Programming	$ 30,000	$ 30,000	$ 35,000	17%	$ 5,000
01-53-921	Historical Area Supplies	$ 3,500	$ 3,500	$ 3,500	0%	$ -
01-53-929	Miscellaneous Expense	$ 500	$ 500	$ 500	0%	$ -
	Total Other Expenditures	$ 37,200	$ 37,200	$ 42,400	14%	$ 5,200
Total Library Expense:		**$ 683,400**	**$ 683,400**	**$ 741,400**	**8%**	**$ 58,000**

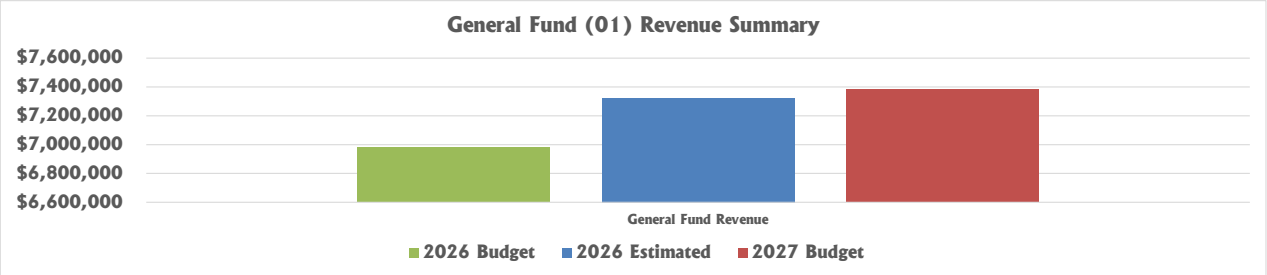
	2024	2025
Total Library Department Expenses for the prior two years:	$ 528,982	$ 588,325

Library Dept.		
Code Number:	**Code Number Name:**	**Code Description:**
01-53-421	Salaries-Regular	4 FT, 6 PT Staff + Public Works
01-53-423	Salaries-Overtime	Public Works work at Library
01-53-451	Health/Dental/Vision Insurance	4 FT Staff
01-53-461	FICA Contribution	Payroll Contribution 7.65%
01-53-462	IMRF Contribution	2027 Estimated Payroll Contribution 10.18%
01-53-471	Uniform Allowance	Logo Apparel for Village Visibility
01-53-511	Building Maintenance Service	Insect Control, A/C & Furnace Repairs
01-53-512	Equipment Lease/Maintenance Service	Lease/repairs on Copies, First Aid, Fire Extinguishers, AED
01-53-537	Data Processing Service	IHLS SHARE membership, OCLC fees, etc.
01-53-540	Online and Digital Services	Digital Resources including Libby, Hoopla, etc.
01-53-549	Other Professional Service	Vendor Services
01-53-551	Postage Services	Postage
01-53-552	Telephone/Internet Services	Phone Services
01-53-560	Professional Development	Yearly membership fees, Conferences & Meeting Expenses
01-53-571	Utilities Services	Electric, Gas & Utilities
01-53-578	Trash Service (Dumpster)	Trash
01-53-611	Building Maintenance Supplies	Light Bulbs, Furnace Filters & Misc. Supplies
01-53-612	Equipment Maintenance Supplies	Supplies Needed for Equipment
01-53-617	Ground Maintenance Supplies	Fertilizer, Weed Preventer, & Misc. Supplies
01-53-651	Office Supplies	Office Supplies
01-53-651-1	Computer/Equipment Supplies	Computers & Tech Equipment
01-53-651-2	Shelving	Shelving
01-53-651-3	Furniture Supplies	Library Furniture
01-53-654	Janitorial Supplies	Janitorial Supplies
01-53-659	Library Supplies	Book covers, labels, & misc. supplies
01-53-671	Books/Periodicals/Audio Visual Supplies	Collection Development - Books, Periodicals & Physical AV
01-53-909	Purchases from Donations	Purchases Made from Donations
01-53-910	Reimbursement to Other Libraries	Reimbursement to Other Libraries for Fees Collected Locally
01-53-912	Library Accessories	Materials for Displays and In-House Use
01-53-913	Promotional & Programming	Programming Expenses including Summer Reading, bookmarks & promotional materials, etc.
01-53-921	Historical Area Supplies	Archive materials for Historical Area
01-53-929	Miscellaneous Expense	Items Not Classified Elsewhere

GENERAL FUND (01) REVENUE SUMMARY

Account Number	Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
01-00	General Fund Revenue	$ 6,979,100	$ 7,323,363	$ 7,382,152	1%	$ 58,789
	Total Revenues:	**$ 6,979,100**	**$ 7,323,363**	**$ 7,382,152**	1%	**$ 58,789**

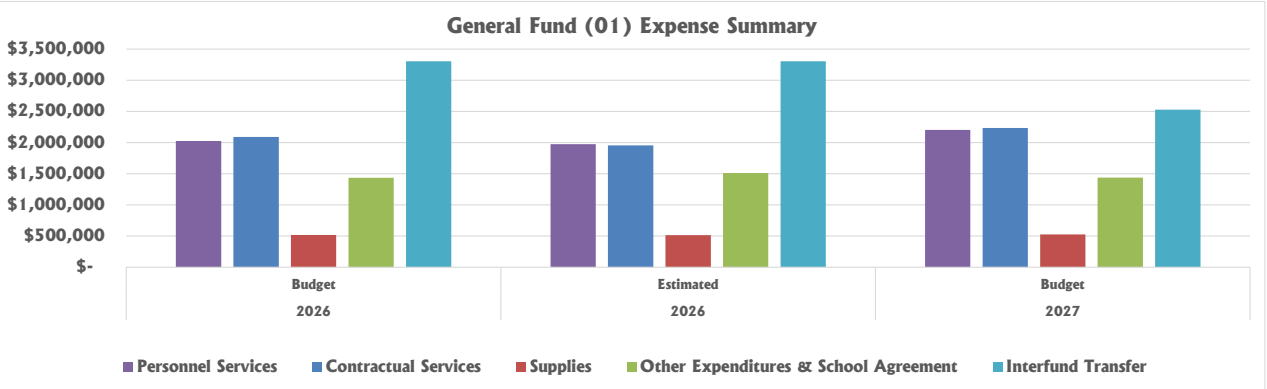
	2024	2025
Total General Fund Revenues for the prior two years:	$ 6,907,950	$ 6,967,783



GENERAL FUND (01) EXPENSE SUMMARY

Account Number	Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
01-400	Personnel Services	$ 2,026,150	$ 1,973,300	$ 2,203,300	12%	$ 230,000
01-500	Contractual Services	$ 2,091,175	$ 1,955,275	$ 2,233,425	14%	$ 278,150
01-600	Supplies	$ 517,100	$ 513,950	$ 527,000	3%	$ 13,050
01-900	Other Expenditures & School Agreement	$ 1,434,300	$ 1,510,300	$ 1,437,500	-5%	$ (72,800)
01-900	Interfund Transfer	$ 3,305,209	$ 3,305,209	$ 2,526,902	100%	$ (778,307)
	Total Expenses:	**$ 9,373,934**	**$ 9,258,034**	**$ 8,928,127**	**-4%**	**$ (329,907)**

	2024	2025
Total General Fund Expenses for the prior two years:	$ 8,103,603	$ 4,321,793



GENERAL FUND (01) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 6,833,779.20

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 7,323,363.00	$ 9,258,034.00	$ 4,899,108.20	$ 7,382,152.00	$ 8,928,127.00	$ 3,353,133.20	$ (1,545,975.00)

MOTOR FUEL TAX FUND

The State imposes the Motor Fuel Tax (MFT) and the revenue tax is distributed according to the Village's population. The MFT revenues are received monthly and the funds are held in a separate account by the Village.

The MFT expenses are restricted to street related maintenance, improvements and projects. The Village or Village's Engineer must fill out paperwork and submit the forms to the Department of Transportation. The Department of Transportation will give approval of the expense to use the MFT funds.

The Decatur Urban Area Transportation Study (DUATS) could have eligible through federal funding. There is a nomination and approval process that needs to be gone through in order to be approved for funding. If approved construction cost could be eligible for an 80/20 split. These type of project must also be developed using Federal-aid procedures, including the preparation of a project development report (PDR). Any necessary land acquisition would also be need to follow federal guidelines.

The Department of Transportation completes an Audit and/or compliance check of the Village's MFT Fund. An Audit would be completed if expenses occurred. While a compliance check are done randomly. Even if a compliance check is done the Village would be Audited for that year whenever the Department of Transportation notifies the Village.

Motor Fuel Tax (15)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
15-00-343	Motor Fuel Tax	$ 180,000	$ 168,700	$ 170,000	1%	$ 1,300
15-00-344	DUATS Grant for Barnett Ave	$ 656,000	$ -	$ 656,000	100%	$ 656,000
15-00-381	Interest Income	$ 74,000	$ 64,300	$ 64,300	0%	$ -
	Total Motor Fuel Tax Revenues	**$ 910,000**	**$ 233,000**	**$ 890,300**	**-8%**	**$ (19,700)**

	2024	2025
Total Motor Fuel Tax Fund Revenues for the prior two years:	$ 253,621	$ 245,510

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
15-00-864-2	Moon & Elwood Street Sidewalk Improvements (observation and construction) Eng. Services	$ 430,000	$ 25,000	$ 430,000	1620%	$ 405,000
15-00-874-2	Barnett Ave. Reconstruction (observation and construction) Eng. Services (DUATS Project)	$ 820,000	$ 100,000	$ 1,741,650	1642%	$ 1,641,650
15-00-874-3	US RT 51 Median & Intersections Improvements (design & construction) working with IDOT and County	$ 548,200	$ -	$ 548,200	100%	$ 548,200
15-00-874-4	Weaver Rd Pedestrian Cross Walk over bridge (design 2026)	$ 200,000	$ 200,000	$ -	-100%	$ (200,000)
	Total MFT Expense	**$ 1,998,200**	**$ 325,000**	**$ 2,719,850**	**737%**	**$ 2,394,850**

	2024	2025
Total Motor Fuel Tax Fund Expenses for the prior two years:	$ 62,769	$ 41,376

MOTOR FUEL TAX FUND (15) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 2,283,062.09

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 233,000.00	$ 325,000.00	$ 2,191,062.09	$ 890,300.00	$ 2,719,850.00	$ 361,512.09	$ (1,829,550.00)

Motor Fuel Tax Fund		
Code Number:	**Code Number Name:**	**Code Description:**
15-00-343	Motor Fuel Tax	Monthly Motor Fuel Tax revenues received from the state
15-00-344	DUATS Grant for Barnett Ave	80% of project
15-00-381	Interest Income	Bank Interest

Motor Fuel Tax Fund		
Code Number:	**Code Number Name:**	**Code Description:**
15-00-864-2	Moon & Elwood Street Sidewalk Improvements (observation and construction) Eng. Services	Moon & Elwood Street Sidewalk Improvements (design Eng. & bidding services)
15-00-874-2	Barnett Ave. Reconstruction (observation and construction) Eng. Services (DUATS Project)	Barnett Ave. Reconstruction (design Eng. & bidding services)
15-00-874-3	US RT 51 Median Improvements	US RT 51 Median & Intersections Improvements (design & construction) working with IDOT and County
15-00-874-4	Weaver Rd Pedestrian Cross Walk over bridge (design 2026)	Weaver Rd Pedestrian Cross Walk over bridge (design 2026)

HOTEL/MOTEL TAX FUND

The Village of Forsyth passed and approved Ordinance No 957 on October 19, 2015 to increase the Hotel/Motel Tax to 5% beginning January 1, 2016,

Revenues are received monthly directly to the Village of Forsyth from the local Hotels/Motels along with required form.

It is hereby levied pursuant to the provisions of the Illinois Municipal Code, 65 ILCS 5/8-3-14, a tax upon all persons engaged in the Village of Forsyth in business of renting, leasing or letting rooms in a hotel or motel at a rate of 5% of the gross rental receipts form that renting, leasing or letting excluding however, form gross rental receipts, the proceed of the renting, leasing or letting to permanent residents of the hotel or motel.

The Village of Forsyth will follow the State of Illinois regarding the treatment of Hotel/Motel Reward Points. Currently the State of Illinois does not charge Hotel/Motel Tax for Reward Points or reward nights.

Hotel/Motel Tax Fund (16)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
16-00-314	Hotel/Motel 5% Tax	$ 500,000	$ 478,000	$ 480,000	0%	$ 2,000
16-00-381	Interest Income	$ 45,000	$ 70,000	$ 70,000	0%	$ -
16-00-383-1	Veterans Memorial Sponsor	$ -	$ 11,100	$ -	-100%	$ (11,100)
	Total Revenue	**$ 545,000**	**$ 559,100**	**$ 550,000**	**-2%**	**$ (9,100)**

	2024	2025
Total Hotel/Motel Tax Fund Revenues for the prior two years:	$ 581,994	$ 578,988

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital)						
16-00-890	Disc Golf Course Updates	$ 5,000	$ 5,000	$ 15,000	200%	$ 10,000
16-00-893-1	D # 3 Misc. Updates/Changes	$ 100,000	$ 100,000	$ 75,000	-25%	$ (25,000)
16-00-894	Veteran's Memorial Updates (Construction & Eng construction & observation)	$ 414,000	$ 414,000	$ -	-100%	$ (414,000)
16-00-890-1	New Disc Golf Course	$ 80,000	$ 77,960	$ -	-100%	$ (77,960)
16-00-894-1	To run Power (electricity) over to Parking Lot at the Main Park	$ 50,000	$ 5,000	$ -	-100%	$ (5,000)
	Total Capital	$ 649,000	$ 601,960	$ 90,000	-85%	$ (511,960)
(Other Expenditures)						
16-00-911	Other Events	$ 22,500	$ 18,500	$ 22,500	22%	$ 4,000
16-00-911-1	Farm Progress	$ -	$ -	$ 10,000	100%	$ 10,000
16-00-911-3	DACVB	$ 75,000	$ 75,000	$ 75,000	0%	$ -
16-00-911-5	Disc Golf Tournament	$ 28,000	$ 28,000	$ 30,000	7%	$ 2,000
16-00-929	Miscellaneous Expenses	$ 1,450	$ 1,450	$ 1,450	0%	$ -
	Total Other Expenditures	$ 126,950	$ 122,950	$ 138,950	13%	$ 16,000
	Total Hotel/Motel Expense:	**$ 775,950**	**$ 724,910**	**$ 228,950**	**-68%**	$ (495,960)

	2024	2025
Total Hotel/Motel Tax Fund Expenses for the prior two years:	$ 291,591	$ 479,523

HOTEL/MOTEL TAX FUND (16) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 2,302,674.29

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 559,100.00	$ 724,910.00	$ 2,136,864.29	$ 550,000.00	$ 228,950.00	$ 2,457,914.29	$ 321,050.00

Hotel/Motel Fund		
Code Number:	**Code Number Name:**	**Code Description:**
16-00-314	Hotel/Motel 5% Tax	Monthly Hotel/Motel Tax Revenues
16-00-381	Interest Income	Bank Interest Income
16-00-383-1	Veterans Memorial Sponsor	Veterans Memorial Sponsor

Hotel/Motel Fund		
Code Number:	**Code Number Name:**	**Code Description:**
16-00-890	Disc Golf Course Updates	Disc Golf Course Updates
16-00-893-1	D # 3 Misc. Updates/Changes	Field Improvements (score board install, finish fencing, dugouts)
16-00-894	Veteran's Memorial Updates (Construction & Eng construction & observation)	Veteran's Memorial Updates (Construction & Eng construction & observation)
16-00-890-1	New Disc Golf Course	New Disc Golf Course
16-00-894-1	To run Power (electricity) over to Parking Lot at the Main Park	To run Power (electricity) over to Parking Lot at the Main Park
16-00-911	Other Events	Unassigned Contributions (visitor guide ads etc.)
16-00-911-1	Farm Progress	2027 will be back in Decatur area
16-00-911-3	DACVB	Annual contribution to the Decatur Area Convention & Visitor Bureau
16-00-911-5	Disc Golf Tournament	Disc Golf Tournaments
16-00-929	Miscellaneous Expenses	items not classified elsewhere

TIF DISTRICT FUND

The TIF District Fund was established in 2018 to encourage commercial development along the Route 51 corridor, including Hickory Point Mall, and spur residential development in the parcels surrounding Maroa - Forsyth Grade School, known as Prairie Winds.

TIF District Fund (18)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
18-00-311-9	Property Tax TIF	$ 817,000	$ 889,203	$ 889,203	0%	$ -
18-00-381	Interest Income	$ 16,000	$ 16,000	$ 16,000	0%	$ -
	Total Revenue	**$ 833,000**	**$ 905,203**	**$ 905,203**	**0%**	**$ -**

	2024	2025
Total TIF District Fund Revenues for the prior two years:	$ 590,675	$ 729,479

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Contractual Services)						
18-00-531	Accounting Audit Services	$ 2,000	$ 1,800	$ 1,800	0%	$ -
18-00-549	Other Professional Services	$ 64,500	$ 40,000	$ 64,500	61%	$ 24,500
	Total Contractual	$ 66,500	$ 41,800	$ 66,300	59%	$ 24,500
(Other Expenditures)						
18-00-928	Redevelopment Agreement Payments	$ 594,000	$ 594,000	$ 240,000	-60%	$ (354,000)
18-00-928-1	Commercial Revitalization TIF Grant Program	$ 75,000	$ 200,000	$ 200,000	0%	$ -
18-00-929	Miscellaneous Expenditures	$ -	$ 89,000	$ 63,000	0%	$ (26,000)
18-00-999-7	School Agreement	$ 163,500	$ 163,500	$ 201,291	23%	$ 37,791
	Total Other Expenditures	$ 832,500	$ 1,046,500	$ 704,291	-33%	$ (342,209)
	Total TIF District Expense:	**$ 899,000**	**$ 1,088,300**	**$ 770,591**	**-29%**	$ (317,709)

	2024	2025
Total TIF District Fund Expenses for the prior two years:	$ 278,718	$ 129,234

TIF DISTRICT FUND (18) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 1,481,670.82

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 905,203.00	$ 1,088,300.00	$ 1,298,573.82	$ 905,203.00	$ 770,591.00	$ 1,433,185.82	$ 134,612.00

TIF Fund (18)		
Code Number:	**Code Number Name:**	**Code Description:**
18-00-311-9	Property Tax TIF	Property Tax projected by TIF Consultants
18-00-381	Interest Income	Bank Interest

TIF Fund (18)		
Code Number:	**Code Number Name:**	**Code Description:**
18-00-531	Accounting Audit Services	Annual TIF audit fee
18-00-549	Other Professional Services	$35,000.00 TIF Consultant services (yearly fee) + $29,500.00 third Amendment
18-00-928	Redevelopment Agreement Payments	Prior approved (by village board) Redevelopment agreements to be paid as outlined within the agreements.
18-00-928-1	Commercial Revitalization TIF Grant Program	Current Ord. 2026-06 on 2/3/2026 Commercial Revitalization TIF Grant Program Budget Amount is $200,000.00. With a $25,000 limit to each project with maintaining the associated criteria. If a TIF grant has been approved but not paid out in the year it was approved the amount approved will be carried over within the new budget year. If TIF grant funds budgeted that has not been assigned to a approved TIF grant the un-spent budgeted amount does not carry over from year to year.
18-00-929	Miscellaneous Expenditures	items not classified elsewhere (2026/2027 gas and electric connection in prairie winds)
18-00-999-7	School Agreement	Intergovernmental Agreement with school

CAPITAL PROJECT FUND

The Capital Project Fund was established in 2016 to set funds aside each year for current and future capital projects or for emergency needs for capital projects.

Capital Project Fund (30)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
30-00-344	Grants (ITIP m/f school bike path)	$ -	$ -	$ 363,821	100%	$ 363,821
30-00-381	Interest Income	$ 100,000	$ 40,000	$ 40,000	0%	$ -
30-00-399	Inter Fund Transfer (In)	$ 3,484,809	$ 3,484,809	$ 2,401,902	-31%	$ (1,082,907)
	Total Capital Project Revenues	**$ 3,584,809**	**$ 3,524,809**	**$ 2,805,723**	**-20%**	**$ (719,086)**

	2024	2025
Total Capital Fund Revenues for the prior two years:	$ 1,368,278	$ 1,753,484

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital)						
30-00-870 (Administration dept)	Village Hall Board Room Meeting Table and Chairs Replacement	$ -	$ -	$ 16,000	100%	$ 16,000
	Total Administration Projects	**$ -**	**$ -**	**$ 16,000**	**100%**	**$ 16,000**

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital)						
30-00-862 (street dept)	Truck Purchase	$ 130,000	$ 130,000	$ -	-100%	$ (130,000)
30-00-XXX (street dept)	Tractor	$ -	$ -	$ 65,000	100%	$ 65,000
30-00-XXX (street dept)	Leaf Vac Replacement	$ -	$ -	$ 120,000	100%	$ 120,000
30-00-898 (street dept)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding)	$ 5,000	$ 5,000	$ -	-100%	$ (5,000)
30-00-898 (street dept)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation)	$ 30,000	$ 30,000	$ -	-100%	$ (30,000)
30-00-898 (street dept)	North/South Street & Utility Prairie Winds (design, bidding, construction & observation)	$ 144,600	$ 144,600	$ -	-100%	$ (144,600)
30-00-864-4 (streets dept)	Woodland Hills Rehabilitation; July 2, 2024 design Eng. services agreement $106,000 ($64,000 projected left on agreement) + 2027 Eng. bidding service $10,000 + 2027 Observation & Construction estimated $1,500,000 = $1,574,000 (includes shared path).	$ -	$ -	$ 1,574,000	100%	$ 1,574,000
30-00-864-11 (street dept)	Street Maintenance Total Patcher	$ 125,000	$ 83,425	$ -	-100%	$ (83,425)
30-00-882 (street dept)	Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation)	$ 250,000	$ 250,000	$ 200,000	-20%	$ (50,000)
30-00-822 (street dept)	Pole/Storage Shed or Purchase Existing Building	$ 200,000	$ 200,000	$ -	-100%	$ (200,000)
30-00-894 (street dept)	Sidewalk Grinder	$ 12,000	$ 12,000	$ -	-100%	$ (12,000)
30-00-XXX (street dept)	Route 51 Street Signs	$ -	$ -	$ 70,000	100%	$ 70,000
30-00-XXX (street dept)	Wood Chipper	$ -	$ -	$ 60,000	100%	$ 60,000
30-00-894-1 (street dept)	Bat Wing Mower Attachment	$ 40,000	$ -	$ -	0%	$ -
	Total Street Projects	**$ 936,600**	**$ 855,025**	**$ 2,089,000**	**144%**	**$ 1,233,975**

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital continued)						
30-00-831 (park dept)	Mower Replacement	$ 99,000	$ 99,000	$ 40,000	-60%	$ (59,000)
30-00-835 (park dept)	Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation)	$ -	$ 100,000	$ 638,550	100%	$ 538,550
30-00-860 (park dept)	Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $30,000 + Construction & Observation $230,000 = $260,000. 2029 Parking lot B (tennis/pickleball/pavilions) and Parking lot C (Diamonds 4 & 5); 2029 Resurfacing & Maintenance Design & Bidding $70,000 + Construction & Observation $800,000 = $870,000.	$ -	$ -	$ 260,000	100%	$ 260,000
30-00-XXX (park dept)	Resurface Pickleball & Basket Ball Court	$ -	$ -	$ 80,000	100%	$ 80,000
30-00-XXX (park dept)	Eagle Ridge and Montezuma Playground Concreate Repairs	$ -	$ -	$ 40,000	100%	$ 40,000
30-00-XXX (park dept)	Security Cameras	$ -	$ -	$ 21,000	100%	$ 21,000
30-00-XXX (park dept)	Run Electric in Prairie Winds for lights on bike trail (cox to school and bike path behind school) and aerators for pond(s) in Prairie Winds	$ -	$ -	$ 100,000	100%	$ 100,000
30-00-898-1 (park dept)	Master Plan Preparation Prairie Winds Park Improvements (pickleball/pond) (Forsyth Parks & Recreation Master Plan addition)	$ 20,000	$ 20,000	$ 75,000	100%	$ 55,000
30-00-898-2 (park dept)	Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds	$ 200,000	$ 200,000	$ -	-100%	$ (200,000)
30-00-870-1 (park dept)	Community Center at Library Bldg. Updates	$ 150,000	$ 150,000	$ -	-100%	$ (150,000)
30-00-867 (park dept)	Sidewalk from Library Bldg. to Pocket Park	$ 30,000	$ 30,000	$ -	-100%	$ (30,000)
30-00-893-1 (park dept)	Camera install near D # 1 & D # 2	$ 15,600	$ 15,600	$ -	-100%	$ (15,600)
30-00-892-3 (park dept)	Upgrade Tennis Court Lightning	$ 50,000	$ -	$ 275,000	100%	$ 275,000
30-00-892-2 (park dept)	Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program	$ 30,000	$ 25,000	$ -	-100%	$ (25,000)
30-00-892-2 (park dept)	Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program (Construction & Observation)	$ 330,000	$ 367,300	$ -	-100%	$ (367,300)
	Total Park Projects	**$ 924,600**	**$ 1,006,900**	**$ 1,529,550**	**52%**	**$ 522,650**
30-00-8XX (library dept)	Repairs to Library Parking Lot (east side behind the library) area around the handicap parking stall	$ -	$ -	$ 40,000	100%	$ 40,000
30-00-851 (library dept)	Exterior work and inside door doorway office area.	$ -	$ 32,400	$ -	-100%	$ (32,400)
30-00-873 (library dept)	Generator	$ 120,000	$ -	$ -	0%	$ -
30-00-822-3 (library dept)	Library Landscaping	$ 45,000	$ 45,000	$ -	-100%	$ (45,000)
	Total Library Projects	**$ 165,000**	**$ 77,400**	**$ 40,000**	**100%**	**$ (37,400)**

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital continued)						
30-00-810-4 (water using General Fund $)	Auto Transfer Switch Gen	$ 45,000	$ -	$ -	0%	$ -
30-00-8XX (water using General Fund $)	Undersized Water Main Replacement $201,000 (Design, Permitting, Legal, & IEPA Loan App. Services) plus $20,000 (2027 Bidding)	$ -	$ -	$ 221,000	100%	$ 221,000
30-00-810-8 Water (using General Fund $)	Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North Tower construction & observation, 2026 South Tower, 2026 Ground Storage Tank)	$ 2,061,400	$ 2,092,750	$ -	-100%	$ (2,092,750)
30-00-812-1 Water (using General Fund $)	Insert Hydrant Valves	$ 45,000	$ 6,800	$ 45,000	100%	$ 38,200
30-00-812-2 Water (using General Fund $)	Decatur Water Connection: 2027 Design $75,000 and 2028 Construction $325,000	$ 75,000	$ -	$ 75,000	100%	$ 75,000
30-00-810-7 Water (using General Fund $)	Filter Water Pumps	$ 20,000	$ 26,500	$ -	-100%	$ (26,500)
	Total Water Projects	**$ 2,246,400**	**$ 2,126,050**	**$ 341,000**	**-84%**	**$ (1,785,050)**
	Total Capital	$ 4,272,600	$ 4,065,375	$ 4,015,550	-1%	$ (49,825)
30-00-999-6	Capital Project Fund (Out) to sewer	$ 100,000	$ -	$ -	100%	$ -
	Total Interfund Operating Transfers	$ 100,000	$ -	$ -	100%	$ -
	Total Capital Expense:	**$ 4,372,600**	**$ 4,065,375**	**$ 4,015,550**	**-1%**	**$ (49,825)**

	2024	2025
Total Capital Project Fund Expenses for the prior two years:	$ 2,768,460	$ 2,887,375

CAPITAL PROJECT FUND (30) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance For 2025:
$ 3,126,393.60

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 3,524,809.00	$ 4,065,375.00	$ 2,585,827.60	$ 2,805,723.00	$ 4,015,550.00	$ 1,376,000.60	$ (1,209,827.00)

Capital Project Fund (30)		
Code Number:	**Code Number Name:**	**Code Description:**
30-00-344	Grants	M/F Bike Path Grant
30-00-381	Interest Income	Bank Interest
30-00-399	Inter Fund Transfer (In)	Interfund Transfer in from General, Water, Sewer Fund

Capital Project Fund (30)		
Code Number:	**Code Number Name:**	**Code Description:**
30-00-870 (admin. dept)	Village Hall Board Room Meeting Table and Chairs Replacement	Village Hall Board Room Meeting Table and Chairs Replacement
30-00-862 (street dept)	Truck Purchase	Truck Purchase
30-00-XXX (street dept)	Tractor	Tractor
30-00-XXX (street dept)	Leaf Vac Replacement	Leaf Vac Replacement
30-00-898 (street dept)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Design, Permitting, Bidding)
30-00-898 (street dept)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation)	Storm Sewer & Sewer Utility Extensions Prairie Winds Improvement (2025 Construction & Observation)
30-00-898 (street dept)	North/South Street & Utility Prairie Winds (design, bidding, construction & observation)	North/South Street & Utility Prairie Winds (design, bidding, construction & observation)
30-00-864-4 (streets dept)	Woodland Hills Rehabilitation (design Eng. & bidding services, construction & observation)	Woodland Hills Rehabilitation (design Eng. & bidding services, construction & observation)
30-00-864-1 (street dept)	Street Maintenance Total Patcher	Street Maintenance Total Patcher
30-00-882 (street dept)	Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation)	Annual Pavement Maintenance Program (design Eng. & bidding services, construction & observation)
30-00-822 (street dept)	Pole/Storage Shed or Purchase Existing Building	Pole/Storage Shed or Purchase Existing Building
30-00-894 (street dept)	Sidewalk Grinder	Sidewalk Grinder
30-00-XXX (street dept)	Route 51 Street Signs	Route 51 Street Signs
30-00-XXX (street dept)	Wood Chipper	Wood Chipper
30-00-894-1 (street dept)	Bat Wing Mower Attachment	Bat Wing Mower Attachment
30-00-831 (park dept)	Mower Replacement	Mower Replacement
30-00-835 (park dept)	Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation)	Maroa-Forsyth Grade School Bike Path (design Eng., bidding services, land acquisition, construction & observation)
30-00-860 (park dept)	Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $30,000 + Construction & Observation $230,000 = $260,000. 2029 Parking lot B (tennis/pickleball/pavilions) and	Parking Lot Resurfacing & Maintenance (design, bidding, construction & observation); 2027 lot D (Veteran's Pavilion) Parking Lot Drainage Improvements & Resurfacing Design & Bidding $30,000 + Construction & Observation $230,000 = $260,000. 2029 Parking lot B (tennis/pickleball/pavilions) and Parking lot
30-00-XXX (park dept)	Resurface Pickleball & Basket Ball Court	Resurface Pickleball & Basket Ball Court
30-00-XXX (park dept)	Eagle Ridge Playground Concreate	Eagle Ridge Playground Concreate
30-00-XXX (park dept)	Security Cameras	Security Cameras
30-00-XXX (park dept)	Run Electric in Prairie Winds for lights on bike trail (cox to school and bike path behind school) and aerators for pond(s) in Prairie Winds	Run Electric in Prairie Winds for lights on bike trail (cox to school and bike path behind school) and aerators for pond(s) in Prairie Winds
30-00-898-1 (park dept)	Master Plan Preparation Prairie Winds Park Improvements (pickleball/pond) (Forsyth Parks & Recreation Master Plan addition)	Master Plan Preparation Prairie Winds Park Improvements (pickleball/pond) (Forsyth Parks & Recreation Master Plan addition)
30-00-898-2 (park dept)	Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds	Parking Lot and Dog Park over by Public Works Bldg. in Prairie Winds
30-00-870-1 (park dept)	Community Center at Library Bldg. Updates	Community Center at Library Bldg. Updates
30-00-867 (park dept)	Sidewalk from Library Bldg. to Pocket Park	Sidewalk from Library Bldg. to Pocket Park
30-00-893-1 (park dept)	Camera install near D # 1 & D # 2	Camera install near D # 1 & D # 2
30-00-892-3 (park dept)	Upgrade Tennis Court Lightning	Upgrade Tennis Court Lightning
30-00-892-2 (park dept)	Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program (Design & Bidding)	Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program (Design & Bidding)
30-00-892-2 (park dept)	Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program (Construction & Observation)	Market Dr, Menards, Veterans, Grayhawk, D # 4 & 5 & Park Loop Paths Bike Path Resurfacing & Maintenance Program (Construction & Observation)
30-00-8XX (library dept)	Repairs to Library Parking Lot (east side behind the library) area around the handicap parking stall	Repairs to Library Parking Lot (east side behind the library) area around the handicap parking stall
30-00-851 (library dept)	Exterior work and inside door doorway office area.	Exterior work and inside door doorway office area.
30-00-822-3 (library dept)	Library Landscaping	Library Landscaping
General Fund $)	Auto Transfer Switch Gen	Auto Transfer Switch Gen
30-00-8XX (water using General Fund $)	Undersized Water Main Replacement $200,000 (Design, Permitting, Legal, & IEPA Loan App. Services) plus $20,000 (2027 Bidding)	Undersized Water Main Replacement $200,000 (Design, Permitting, Legal, & IEPA Loan App. Services) plus $20,000 (2027 Bidding)
30-00-810-8 Water (using General Fund $)	Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North Tower construction & observation, 2026 South Tower, 2026 Ground Storage Tank)	Water Towers, Ground Storage Tank & Aerator Maintenance (2025 Bidding, 2026 North Tower construction & observation, 2026 South Tower, 2026 Ground Storage Tank)
30-00-812-1 Water (using General Fund $)	Insert Hydrant Valves	Insert Hydrant Valves
30-00-812-2 Water (using General Fund $)	Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000	Decatur Water Connection: 2026 Design $75,000 and 2027 Construction $325,000
30-00-810-7 Water (using General Fund $)	Filter Water Pumps	Filter Water Pumps

ECONOMIC DEVELOPMENT FUND

The Economic Development Fund was established in 2016 to set funds aside each year for future economic development projects.

Economic Development Fund (31)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
31-00-366	Loan Incentive Repayments	$ 16,690	$ 16,690	$ 16,690	0%	$ -
31-00-381	Interest Income	$ 10,000	$ 10,000	$ 10,000	0%	$ -
31-00-392	Proceeds-Sale of Property	$ -	$ -	$ -	0%	$ -
31-00-399	Inter Fund Transfer (In)	$ -	$ -	$ -	0%	$ -
	Total Economic Development Revenues	**$ 26,690**	**$ 26,690**	**$ 26,690**	0%	**$ -**

	2024	2025
Total Economic Development Fund Revenues for the prior two years:	$ 337,916	$ 74,677

Economic Development Fund (31)

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital and Interfund Operating Transfer Expenditures)						
31-00-898-1	Crawford's Gym Infrastructure	$ 400,000	$ -	$ 400,000	100%	$ 400,000
31-00-549	Other Professional Services	$ -	$ -	$ 50,000	100%	$ 50,000
31-00-929	Miscellaneous Expenses	$ -	$ -	$ 30,000	100%	$ 30,000
31-00-999-4	Out to Capital Fund	$ 179,600	$ 179,600	$ -	-100%	$ (179,600)
	Total Economic Development Expenses	$ 579,600	$ 179,600	$ 480,000	0%	$ 300,400

	2024	2025
Total Economic Development Fund Expenses for the prior two years:	$ -	$ 1,650,400

ECONOMIC DEVELOPMENT FUND (31) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 767,981.97

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 26,690.00	$ 179,600.00	$ 615,071.97	$ 26,690.00	$ 480,000.00	$ 161,761.97	$ (453,310.00)

Economic Develop. Fund (31)		
Code Number:	**Code Number Name:**	**Code Description:**
31-00-366	Loan Incentive Repayments	Loan Incentive repayments from the borrower with the Loan Incentive Agreements (last payment in 2027)
31-00-381	Interest Income	Bank Interest
31-00-392	Proceeds-Sale of Property	Sell of Property Prairie Winds
31-00-399	Inter Fund Transfer (In)	Interfund Transfer in from General Fund

Economic Develop. Fund (31)		
Code Number:	**Code Number Name:**	**Code Description:**
31-00-898-1	Crawford's Gym Infrastructure	Crawford's Gym Infrastructure
31-00-549	Other Professional Services	Other Professional Services to promote business to the village (per administrator)
31-00-929	Miscellaneous Expenses	Annexation to the Sanitary District for Crawford's Gym
31-00-999-4	Out to Capital Fund	Interfund Transfer out of Economic Development to Capital Fund (for Prairie Winds)

Forsyth Family Sports & Nature Park (FFSNP) (38)

The Forsyth Family Sports & Nature Park (FFSNP) Fund was established in 2022 in order to account for expenses and revenues received from future Grants. The FFSNP is projected to be on the north side of county 20 near Oakland ave.

Forsyth Family Sports & Nature Park (FFSNP) (38)

Account Number	*(Revenues)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
38-00-344	Grants	$ -	$ -	$ -	0%	$ -
38-00-381	Interest Income	$ 60,000	$ 60,000	$ 60,000	0%	$ -
38-00-399	Inter Fund Transfer (In)	$ -	$ -	$ -	0%	$ -
	Total FFSNP Revenues	**$ 60,000**	**$ 60,000**	**$ 60,000**	0%	**$ -**

	2024	2025
Total FFSNP Fund Revenues for the prior two years:	$ 2,203,000	$ 66,185

Forsyth Family Sports & Nature Park (FFSNP) (38)

Account Number	*(Expenses)* Description	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
(Capital)						
38-00-863-2	Family Sports & Nature Park Trail and parking lot Lighting (includes electrical to area)	$ 100,000	$ 129,000	$ 340,000	100%	$ 211,000
38-00-863-3	Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation	$ 160,000	$ 160,000	$ -	-100%	$ (160,000)
38-00-863-4	Family Sports & Nature Park Water Main Extension Ph1 gets to splash pad and pavilion $45,000 (Design, Permitting, Bidding services) and $275,000 (Construction & Observation)	$ 40,000	$ 10,000	$ 45,000	100%	$ 35,000
38-00-863-5	Family Sports & Nature Park Sanitary Sewer Extension $90,000 (Design, Permitting, Bidding services) and $350,000 (Construction & Observation)	$ 90,000	$ 15,000	$ 90,000	100%	$ 75,000
38-00-863-6	Family Sports & Nature Park Sanitary Storm Sewer Extension $10,000 (Design, Permitting, Bidding services) and $50,000 (Construction & Observation)	$ 10,000	$ 15,000	$ 10,000	100%	$ (5,000)
38-00-863-7	Improvements Playground, & Additional Parking $100,000 (Design, Permitting & Bidding), $700,000 (playground equipment, surfacing, installation) and $500,000 (parking lot	$ 100,000	$ 100,000	$ -	100%	$ (100,000)
	Total FFSNP Expenses	$ 500,000	$ 429,000	$ 485,000	13%	$ 56,000

	2024	2025
Total FFSNP Fund Expenses for the prior two years:	$ 1,478,446	$ 519,741

FORSYTH FAMILY SPORTS & NATURE PARK FUND (38) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance For 2025:	$ 2,694,648.28

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 60,000.00	$ 429,000.00	$ 2,325,648.28	$ 60,000.00	$ 485,000.00	$ 1,900,648.28	$ (425,000.00)

Forsyth Family Sports & Nature Park (FFSNP) (38)		
Code Number:	**Code Number Name:**	**Code Description:**
38-00-381	Interest Income	Bank Interest
38-00-344	Grant	OSLAD Grant
38-00-399	Inter Fund Transfer (In)	Interfund Transfer in from General to Forsyth Family Sports & Nature Park

Forsyth Family Sports & Nature Park (FFSNP) (38)		
Code Number:	**Code Number Name:**	**Code Description:**
38-00-863-2	Family Sports & Nature Park Trail and parking lot Lighting	Family Sports & Nature Park Trail and parking lot Lighting
38-00-863-3	Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation	Family Sports & Nature Park - Phase II Site Improvements (2) Fishing Docks and Installation
38-00-863-4	Family Sports & Nature Park Water Main Extension $40,000 (Design, Permitting, Bidding services) and $275,000 (Construction & Observation)	Family Sports & Nature Park Water Main Extension $40,000 (Design, Permitting, Bidding services) and $275,000 (Construction & Observation)
38-00-863-5	Sewer Extension $90,000 (Design, Permitting, Bidding services) and $350,000 (Construction &	Family Sports & Nature Park Sanitary Sewer Extension $90,000 (Design, Permitting, Bidding services) and $350,000 (Construction & Observation)
38-00-863-6	Family Sports & Nature Park Sanitary Storm Sewer Extension $10,000 (Design, Permitting, Bidding services) and $50,000 (Construction & Observation)	Family Sports & Nature Park Sanitary Storm Sewer Extension $10,000 (Design, Permitting, Bidding services) and $50,000 (Construction & Observation)
38-00-863-7	Family Sports & Nature Park - Improvements Playground, & Additional Parking $100,000 (Design, Permitting & Bidding), $700,000 (playground equipment, surfacing, installation) and $500,000 (parking lot Construction, materials, install)	Family Sports & Nature Park - Improvements Playground, & Additional Parking $100,000 (Design, Permitting & Bidding), $700,000 (playground equipment, surfacing, installation) and $500,000 (parking lot Construction, materials, install)

Water Fund (51)						
	(Revenues)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
51-00-361	Water Revenue	$ 950,000	$ 900,000	$ 1,358,000	51%	$ 458,000
51-00-365	Tap on Fees	$ 4,000	$ 4,000	$ 4,000	0%	$ -
51-00-367	Meters/Inspections	$ 4,000	$ 5,000	$ 5,000	0%	$ -
51-00-372	Oreana Water Revenues	$ 120,400	$ 124,000	$ 128,000	3%	$ 4,000
51-00-381	Interest Income	$ 9,000	$ 5,000	$ 5,000	0%	$ -
51-00-389	Miscellaneous	$ 1,000	$ 65,000	$ 4,000	-94%	$ (61,000)
	Total Water Revenue	**$ 1,088,400**	**$ 1,103,000**	**$ 1,504,000**	**36%**	**$ 401,000**

	2024	2025
Total Water Fund Revenues for the prior two years:	$ 783,646	$ 885,506

Water Fund (51)						
	(Expenses)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
51-00-421	Salaries Regular	$ 105,000	$ 105,000	$ 130,000	24%	$ 25,000
51-00-423	Salaries Overtime	$ 20,000	$ 20,000	$ 20,000	0%	$ -
51-00-451	Health/Dental/Vision Insurance	$ 37,000	$ 37,000	$ 43,000	16%	$ 6,000
51-00-461	FICA Contribution	$ 11,000	$ 11,000	$ 12,000	9%	$ 1,000
51-00-462	IMRF Contribution	$ 16,000	$ 16,000	$ 18,000	13%	$ 2,000
51-00-471	Uniforms	$ 2,500	$ 2,500	$ 2,500	0%	$ -
	Total Personnel	$ 191,500	$ 191,500	$ 225,500	18%	$ 34,000
(Contractual Services)						
51-00-511	Building Maintenance Service	$ 70,000	$ 70,000	$ 80,000	14%	$ 10,000
51-00-512	Equipment Maintenance Service	$ 100,000	$ 100,000	$ 110,000	10%	$ 10,000
51-00-512-1	Storage Tank Maintenance Service	$ -	$ -	$ 20,000	100%	$ 20,000
51-00-513	Vehicle Maintenance Service	$ 100	$ 100	$ 100	0%	$ -
51-00-532	Engineering Services	$ 40,000	$ 40,000	$ 65,000	63%	$ 25,000
51-00-547	Plumbing Inspections Services	$ 1,500	$ 1,500	$ 1,500	0%	$ -
51-00-549	Other Professional Services	$ 158,800	$ 158,800	$ 100,000	-37%	$ (58,800)
51-00-549-1	Outsource Utility Billing Services	$ 7,000	$ 7,000	$ 7,000	0%	$ -
51-00-549-2	Online Payment Fees Services	$ 4,000	$ 4,000	$ 5,000	25%	$ 1,000
51-00-551	Postage Services	$ 100	$ 100	$ 100	0%	$ -
51-00-552	Telephone/internet Services	$ 8,000	$ 8,000	$ 12,000	50%	$ 4,000
51-00-560	Professional Development	$ 4,000	$ 4,000	$ 6,000	50%	$ 2,000
51-00-571	Utilities Services	$ 100,000	$ 100,000	$ 106,000	6%	$ 6,000
	Total Contractual	$ 493,500	$ 493,500	$ 512,700	4%	$ 19,200

Water Fund (51)						
	(Expenses)				2026 Estimated	2026 Estimated
Account		2026	2026	2027	2027 Budget	2027 Budget
Number	Description	Budget	Estimated	Budget	% Change	$ Change
(Supplies)						
51-00-611	Building Maintenance Supplies	$ 2,000	$ 2,000	$ 2,000	0%	$ -
51-00-612	Equipment Maintenance Supplies	$ 80,000	$ 80,000	$ 100,000	25%	$ 20,000
51-00-613	Vehicle Maintenance Supplies	$ 100	$ 100	$ 100	0%	$ -
51-00-617-1	Landscaping Trees Supplies	$ -	$ -	$ 5,000	0%	$ 5,000
51-00-651-1	Computers/Equipment Supplies	$ 250	$ 250	$ 250	0%	$ -
51-00-652	Operating Supplies	$ 10,000	$ 10,000	$ 12,000	20%	$ 2,000
51-00-653	Small Tools Supplies	$ 100	$ 100	$ 2,000	1900%	$ 1,900
51-00-656	Chemicals Supplies	$ 450,000	$ 450,000	$ 450,000	0%	$ -
	Total Supplies	$ 542,450	$ 542,450	$ 571,350	5%	$ 28,900
(Other Expenditures/ Debt Services)						
51-00-929	Miscellaneous Expenses	$ 100	$ 100	$ 1,000	900%	$ 900
51-00-999-3	Inter Fund Transfer (Out)	$ -	$ -	$ -	0%	$ -
	Total Other/Debt Services	$ 100	$ 100	$ 1,000	900%	$ 900
Total Water Expense:		**$ 1,227,550**	**$ 1,227,550**	**$ 1,310,550**	**7%**	**$ 83,000**

	2024	2025
Total Water Fund Expenses for the prior two years:	$ 982,422	$ 1,076,586

WATER FUND (51) ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance For 2025:	$ 271,836.83

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 1,103,000.00	$ 1,227,550.00	$ 147,286.83	$ 1,504,000.00	$ 1,310,550.00	$ 340,736.83	$ 193,450.00

Water Fund (51)		
Code Number:	**Code Number Name:**	**Code Description:**
51-00-361	Water Revenue	Monthly Water Revenues billed from water billing-On 09/15/2026 the board approved to increase the water and sewer rates based upon the water and sewer rate study. This increase will go into effect 01/01/2027 billing (usage 11/20/2026 to 12/20/2026).
51-00-365	Tap on Fees	Monthly Water Tap on Fees billed from new water applications
51-00-367	Meters/Inspections	Monthly Meters and Inspections billed from water applications
51-00-372	Oreana Water Revenues	Monthly Water Revenues billed from water billing to Oreana
51-00-381	Interest Income	Bank Interest
51-00-389	Miscellaneous	Monthly miscellaneous items not classified elsewhere

Water Fund (51)		
Code Number:	**Code Number Name:**	**Code Description:**
51-00-421	Salaries Regular	Wage increase for union and non-union staff. PW staff works in all departments.
51-00-423	Salaries Overtime	Wage increase for union staff. PW staff works in all departments.
51-00-451	Health/Dental/Vision Insurance	Insurance cost increased and staff changes in the public works department.
51-00-461	FICA Contribution	Payroll contribution 7.65%
51-00-462	IMRF Contribution	Payroll contribution 10.18% (2026 was 10.15%)
51-00-471	Uniforms	For safety boots, logo shirt and allowance
51-00-511	Building Maintenance Service	Cl2 Room Ventilation, Plant exhaust fan replacement (2 of 4), plant lighting, gate, aerator, duct work
51-00-512	Equipment Maintenance Service	CL2 Scales, metering pumps, Well 6 Pump PM (20k)
51-00-512-1	Storage Tank Maintenance Service	Repairs/maintenance to village's water towers (i.e. cleaning, painting, repairs & etc.) s. tower cellular upgrades
51-00-513	Vehicle Maintenance Service	Repairs & Maintenance made by an outside vendor (oil, tires, lights, breaks)
51-00-532	Engineering Services	SCADA, Window 11 Upgrade
51-00-547	Plumbing Inspections Services	Plumbing Inspections for new homes/business/remodels
51-00-549	Other Professional Services	2-Lime Removal (2 lagoons), water leaks, labs, Hydrant Repairs / valves, IEPA required triennial cross-connection survey ($5.00/address), new Fire Hydrant at Applebee's (15k), Lime delivery port repair (7k), Annual Julie Locate fees $3,800
51-00-549-1	Outsource Utility Billing Services	Water & Sewer Billing outsource services
51-00-549-2	Online Payment Fees Services	Online payment fees for 3rd party
51-00-551	Postage Services	Postage and Postage services
51-00-552	Telephone/internet Services	Well # 3,6&7 Cellular, n/s towers Cellular, water plant phone/internet services
51-00-560	Professional Development	IPSI (3rd Yr.) training for CEU's
51-00-571	Utilities Services	Electric, gas, utilities avg., flock safety
51-00-611	Building Maintenance Supplies	Light bulbs, furnace filters, misc.
51-00-612	Equipment Maintenance Supplies	Complete purchasing / refurbishing Pumps and Motors (**Critical Water Spares**), non-potable pumps, lime pumps
51-00-613	Vehicle Maintenance Supplies	Supplies needed for Vehicles
51-00-617-1	Landscaping Trees Supplies	Landscaping trees, flag pole with landscaping
51-00-651-1	Computers/Equipment Supplies	Purchase computers/printers/or other type of equipment (do not use for toners)
51-00-652	Operating Supplies	Operating Supplies
51-00-653	Small Tools Supplies	Tool purchases
51-00-656	Chemicals Supplies	Constant Increase in Pricing
51-00-929	Miscellaneous Expenses	For items not classified elsewhere (closed water and sewer account with credit balance to issue a refund).
51-00-999-3	Inter Fund Transfer (Out)	Annual Transfer out into the Capital Fund (if needed)

Sewer Fund (52)						
	(Revenues)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
52-00-362	Sewer Revenue	$ 485,000	$ 435,100	$ 538,000	24%	$ 102,900
52-00-365	Fees & Permits	$ 1,500	$ 2,250	$ 2,250	0%	$ -
52-00-370	H.P. Estates Sewer	$ 2,800	$ 159	$ -	-100%	$ (159)
52-00-371	H.P. Park Subdivision Sewer	$ 550	$ 550	$ 550	0%	$ -
52-00-381	Interest Income	$ 14,000	$ 7,500	$ 8,000	7%	$ 500
52-00-389	Miscellaneous	$ -	$ -	$ -	0%	$ -
52-00-399	Inter Fund Transfer (In)	$ 100,000	$ -	$ 125,000	100%	$ 125,000
	Total Sewer Revenue	**$ 603,850**	**$ 445,559**	**$ 673,800**	**51%**	**$ 228,241**

	2024	2025
Total Sewer Fund Revenues for the prior two years:	$ 445,687	$ 426,852

Sewer Fund (52)						
	(Expenses)				**2026 Estimated**	**2026 Estimated**
Account		**2026**	**2026**	**2027**	**2027 Budget**	**2027 Budget**
Number	**Description**	**Budget**	**Estimated**	**Budget**	**% Change**	**$ Change**
(Personnel Services)						
52-00-421	Salaries Regular	$ 14,000	$ 14,000	$ 20,000	43%	$ 6,000
52-00-423	Salaries Overtime	$ 2,500	$ 2,500	$ 2,500	0%	$ -
52-00-451	Health/Dental/Vision Insurance	$ 24,500	$ 24,500	$ 28,500	16%	$ 4,000
52-00-461	FICA Contribution	$ 1,600	$ 1,600	$ 1,750	9%	$ 150
52-00-462	IMRF Contribution	$ 2,300	$ 2,300	$ 2,600	13%	$ 300
52-00-471	Uniforms	$ 1,000	$ 1,000	$ 1,000	0%	$ -
	Total Personnel	$ 45,900	$ 45,900	$ 56,350	23%	$ 10,450
(Contractual Services)						
52-00-512	Equipment Maintenance Service	$ 40,000	$ 40,000	$ 40,000	0%	$ -
52-00-513	Vehicle Maintenance Service	$ 1,500	$ 1,500	$ 500	-67%	$ (1,000)
52-00-517	Ground Maintenance Service	$ 25,000	$ 25,000	$ 25,000	0%	$ -
52-00-517-1	Landscaping Tree Service	$ 2,000	$ 2,000	$ 2,000	0%	$ -
52-00-532	Engineering Services	$ 5,000	$ 5,000	$ 5,000	0%	$ -
52-00-537	IT Services	$ 5,000	$ 5,000	$ 5,000	0%	$ -
52-00-549	Other Professional Services	$ 4,000	$ 4,000	$ 6,000	50%	$ 2,000
52-00-549-1	Outsource Utility Billing Services	$ 7,000	$ 7,000	$ 7,000	0%	$ -
52-00-549-2	Online Payment Fees Services	$ 5,000	$ 5,000	$ 5,000	0%	$ -
52-00-552	Telephone/Internet Services	$ 16,000	$ 16,000	$ 18,000	13%	$ 2,000
52-00-560	Professional Development	$ 500	$ 500	$ 500	0%	$ -
52-00-571	Utilities Services	$ 12,000	$ 12,000	$ 12,000	0%	$ -
52-00-578	Sewer Discharge Fees Services	$ 320,000	$ 320,000	$ 350,000	9%	$ 30,000
	Total Contractual	$ 443,000	$ 443,000	$ 476,000	7%	$ 33,000

Sewer Fund (52)						
	(Expenses)				2026 Estimated	2026 Estimated
Account		2026	2026	2027	2027 Budget	2027 Budget
Number	Description	Budget	Estimated	Budget	% Change	$ Change
(Supplies)						
52-00-612	Equipment Maintenance Supplies	$ 10,000	$ 10,000	$ 10,000	0%	$ -
52-00-613	Vehicle Maintenance Supplies	$ 250	$ 250	$ 250	0%	$ -
52-00-652	Operating Supplies	$ 500	$ 500	$ 500	0%	$ -
52-00-653	Small Tools Supplies	$ 150	$ 150	$ 150	0%	$ -
52-00-655	Fuel Supplies	$ 250	$ 250	$ 250	0%	$ -
	Total Supplies	$ 11,150	$ 11,150	$ 11,150	0%	$ -
(Capital)						
52-00-840-1	New SCADA Communications	$ 100,000	$ -	$ 125,000	100%	$ 125,000
	Total Capital	$ 100,000	$ -	$ 125,000	100%	$ 125,000
(Other Expenditures/Debt Services)						
52-00-929	Miscellaneous	$ 250	$ 250	$ 250	0%	$ -
52-00-999-3	Inter Fund Transfer (Out)	$ -	$ -	$ -	0%	$ -
	Total Expenditures/Debt	$ 250	$ 250	$ 250	100%	$ -
Total Sewer Expenses		**$ 600,300**	**$ 500,300**	**$ 668,750**	**34%**	**$ 168,450**

	2024	2025
Total Sewer Fund Expenses for the prior two years:	$ 401,827	$ 413,216

SEWER FUND (52) ESTIMATED BANK SUMMARY

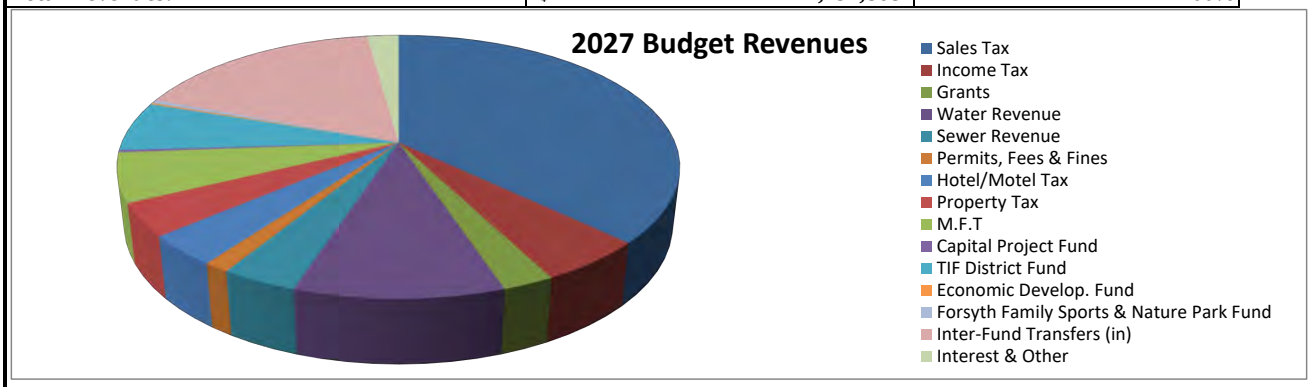
GAAP Ending Fund Balance for 2025:	$ 455,346.23

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 445,559.00	$ 500,300.00	$ 400,605.23	$ 673,800.00	$ 668,750.00	$ 405,655.23	$ 5,050.00

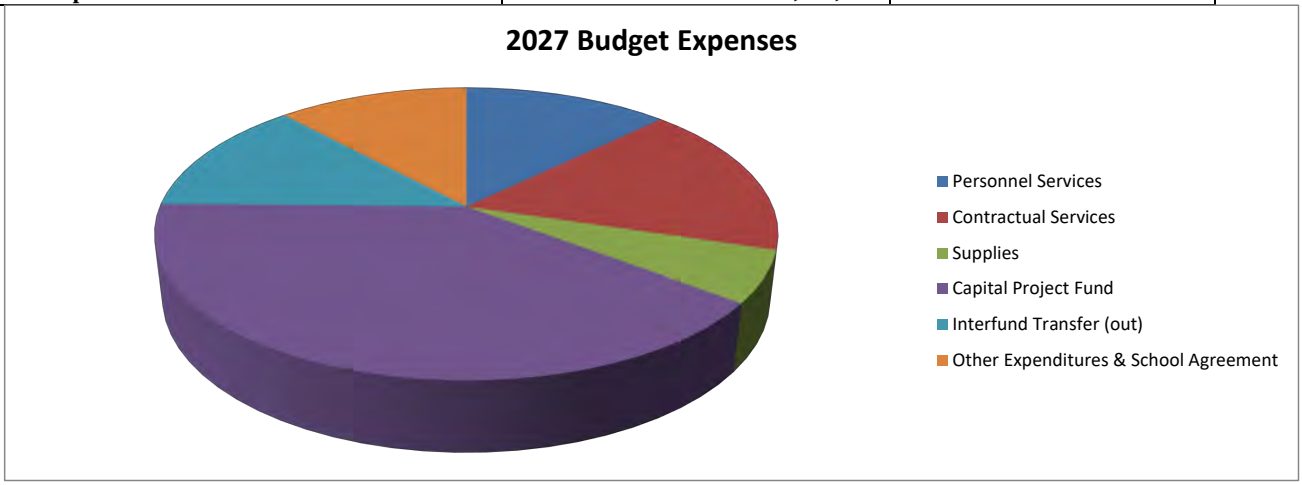
Sewer Fund (52)		
Code Number:	**Code Number Name:**	**Code Description:**
52-00-362	Sewer Revenue	Monthly Water Revenues billed from water billing-On 09/15/2026 the board approved to increase the water and sewer rates based upon the water and sewer rate study. This increase will go into effect 01/01/2027 billing (usage 11/20/2026 to 12/20/2026).
52-00-365	Fees & Permits	Monthly Tap on fees billed
52-00-370	H.P. Estates Sewer	All paid in 2026
52-00-371	H.P. Park Subdivision Sewer	(2 resident loans x $22.74) = $45.48 x 12 months = $545.76
52-00-381	Interest Income	Bank Interest
52-00-389	Miscellaneous	Monthly miscellaneous items not classified elsewhere
52-00-399	Inter Fund Transfer (In)	Inter Fund Transfer (In)

Sewer Fund (52)		
Code Number:	**Code Number Name:**	**Code Description:**
52-00-421	Salaries Regular	Wage increase for union and non-union staff. PW staff works in all departments.
52-00-423	Salaries Overtime	Wage increase for union staff. PW staff works in all departments.
52-00-451	Health/Dental/Vision Insurance	Insurance cost increased and staff changes in the public works department.
52-00-461	FICA Contribution	Payroll contribution 7.65%
52-00-462	IMRF Contribution	Payroll contribution 10.18% (2026 was 10.15%)
52-00-471	Uniforms	For safety boots, logo shirt and allowance
52-00-512	Equipment Maintenance Service	Lift Station Panel Repairs, Pump Repairs
52-00-513	Vehicle Maintenance Service	General Service
52-00-517	Ground Maintenance Service	landscape lift stations(S/C)
52-00-517-1	Landscaping Tree Service	Ornamental trees
52-00-532	Engineering Services	Engineering services (SCADA)
52-00-537	IT Services	IT Services
52-00-549	Other Professional Services	Other professional services
52-00-549-1	Outsource Utility Billing Services	Water & Sewer Billing outsource services
52-00-549-2	Online Payment Fees Services	Online payment fees for 3rd party
52-00-552	Telephone Services	4 Cellular Services for Each Lift Station (SCADA Implementation)
52-00-560	Professional Development	Class1 training and minimal (CEU's)
52-00-571	Utilities Services	Electric, gas utilities
52-00-578	Sewer Discharge Fees Services	Sewer discharge fees to the Decatur Sanitary District
52-00-612	Equipment Maintenance Supplies	Supplies needed for Equipment Capacitors, contactors, Hoist (6k), etc.…
52-00-613	Vehicle Maintenance Supplies	Supplies needed for Vehicles
52-00-652	Operating Supplies	Operating Supplies chemicals, blocks, etc.…
52-00-653	Small Tools Supplies	Tool purchases
52-00-655	Fuel Supplies	Fuel for equipment/vehicles
52-00-840-1	New SCADA Communications	4 Sewer Lift Station Communication Change out
52-00-929	Miscellaneous	For items not classified elsewhere
52-00-999-3	Inter Fund Transfer (Out)	Annual Transfer out into the Capital Fund

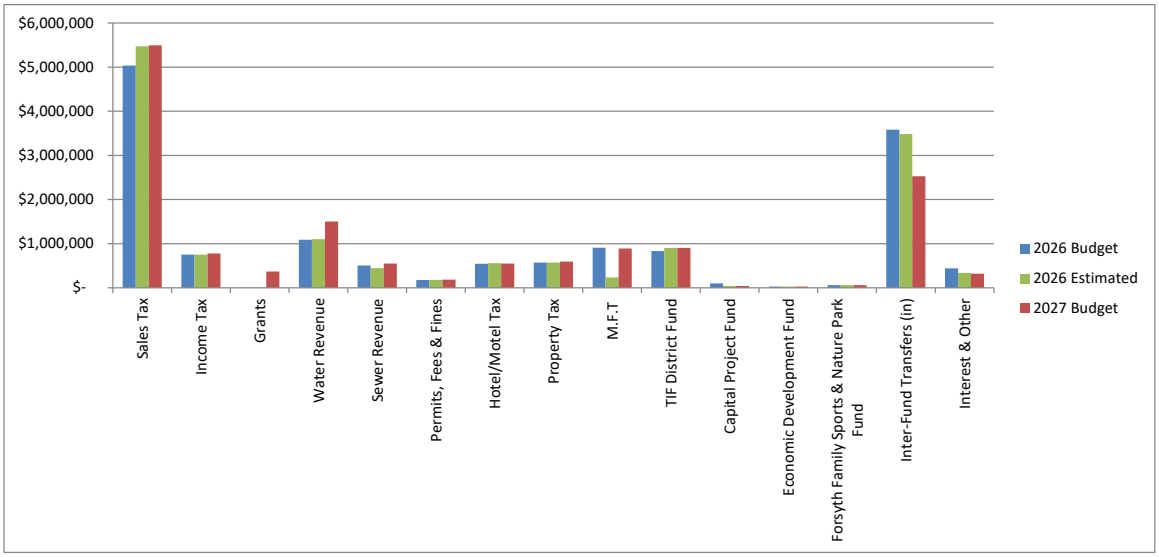
		2027 Budget Revenues	
1	Sales Tax	$ 5,492,700	37.12%
2	Income Tax	$ 780,000	5.27%
3	Grants	$ 371,121	2.51%
5	Water Revenue	$ 1,504,000	10.16%
6	Sewer Revenue	$ 548,800	3.71%
7	Permits, Fees & Fines	$ 184,970	1.25%
8	Hotel/Motel Tax	$ 550,000	3.72%
9	Property Tax	$ 595,982	4.03%
10	M.F.T	$ 890,300	6.02%
11	Capital Project Fund	$ 40,000	0.27%
12	TIF District Fund	$ 905,203	6.12%
13	Economic Develop. Fund	$ 26,690	0.18%
14	Forsyth Family Sports & Nature Park Fund	$ 60,000	0.41%
15	Inter-Fund Transfers (in)	$ 2,526,902	17.08%
16	Interest & Other	$ 321,200	2.17%
Total Revenues:		**$ 14,797,868**	100%



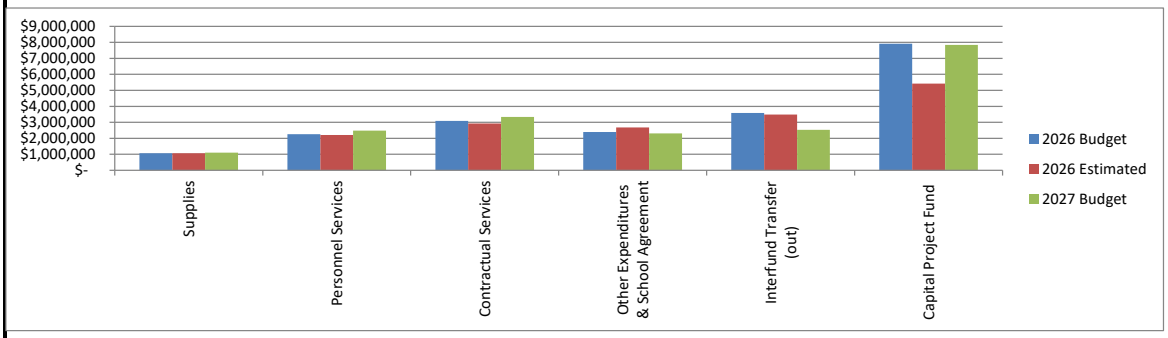
		2027 Budget Expenses	
1	Personnel Services	$ 2,485,150	12.67%
2	Contractual Services	$ 3,338,425	17.03%
3	Supplies	$ 1,109,500	5.66%
5	Capital Project Fund	$ 7,835,400	39.96%
6	Interfund Transfer (out)	$ 2,526,902	12.89%
7	Other Expenditures & School Agreement	$ 2,311,991	11.79%
Total Expenses:		**$ 19,607,368**	100%



Budget Revenues	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
Sales Tax	$ 5,034,000	$ 5,472,700	$ 5,492,700	0%	$ 20,000
Income Tax	$ 750,000	$ 750,000	$ 780,000	4%	$ 30,000
Grants	$ 7,000	$ 7,300	$ 371,121	4984%	$ 363,821
Water Revenue	$ 1,088,400	$ 1,103,000	$ 1,504,000	36%	$ 401,000
Sewer Revenue	$ 503,850	$ 445,559	$ 548,800	23%	$ 103,241
Permits, Fees & Fines	$ 175,100	$ 179,750	$ 184,970	3%	$ 5,220
Hotel/Motel Tax	$ 545,000	$ 559,100	$ 550,000	-2%	$ (9,100)
Property Tax	$ 573,500	$ 573,568	$ 595,982	4%	$ 22,414
M.F.T	$ 910,000	$ 233,000	$ 890,300	282%	$ 657,300
TIF District Fund	$ 833,000	$ 905,203	$ 905,203	0%	$ -
Capital Project Fund	$ 100,000	$ 40,000	$ 40,000	0%	$ -
Economic Development Fund	$ 26,690	$ 26,690	$ 26,690	0%	$ -
Forsyth Family Sports & Nature Park Fund	$ 60,000	$ 60,000	$ 60,000	0%	$ -
Inter-Fund Transfers (in)	$ 3,584,809	$ 3,484,809	$ 2,526,902	-27%	$ (957,907)
Interest & Other	$ 439,500	$ 340,045	$ 321,200	-6%	$ (18,845)
Total Revenues:	**$ 14,630,849**	**$ 14,180,724**	**$ 14,797,868**	**4%**	**$ 617,144**



Budget Expenses	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
Supplies	$ 1,070,700	$ 1,067,550	$ 1,109,500	4%	$ 41,950
Personnel Services	$ 2,263,550	$ 2,210,700	$ 2,485,150	12%	$ 274,450
Contractual Services	$ 3,094,175	$ 2,933,575	$ 3,338,425	14%	$ 404,850
Other Expenditures & School Agreement	$ 2,394,100	$ 2,680,100	$ 2,311,991	-14%	$ (368,109)
Interfund Transfer (out)	$ 3,584,809	$ 3,484,809	$ 2,526,902	-27%	$ (957,907)
Capital Project Fund	$ 7,919,800	$ 5,421,335	$ 7,835,400	45%	$ 2,414,065
Total Expenses:	**$ 20,327,134**	**$ 17,798,069**	**$ 19,607,368**	**10%**	**$ 1,809,299**



Whole Budget Summary	2026 Budget	2026 Estimated	2027 Budget	2026 Estimated 2027 Budget % Change	2026 Estimated 2027 Budget $ Change
Total Revenues:	$ 14,630,849	$ 14,180,724	$ 14,797,868	4%	$ 617,144
Total Expenses:	$ 20,327,134	$ 17,798,069	$ 19,607,368	10%	$ 1,809,299
Difference:	**$ (5,696,285)**	**$ (3,617,345)**	**$ (4,809,500)**	**33%**	**$ (1,192,155)**

ALL FUNDS ESTIMATED BANK SUMMARY

GAAP Ending Fund Balance for 2025:	$ 20,217,393.31

Projected Revenues for 2026:	Projected Expenses for 2026:	Estimated End Balance for 12/31/2026:	Anticipated Revenues for 2027:	Proposed Expenses for 2027:	Estimated End Balance for 12/31/2027:	Estimated Variance between 12/31/2026 & 12/31/2027:
$ 14,180,724.00	$ 17,798,069.00	$ 16,600,048.31	$ 14,797,868.00	$ 19,607,368.00	$ 11,790,548.31	$ (4,809,500.00)

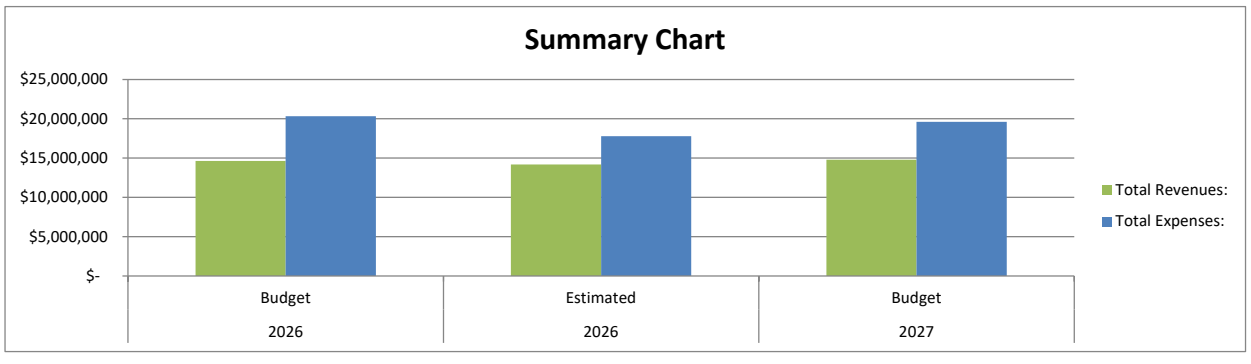
(Revenues)				2026 Estimated	2026 Estimated
	2026	2026	2027	2027 Budget	2027 Budget
	Budget	Estimated	Budget	% Change	$ Change
General	$ 6,979,100	$ 7,323,363	$ 7,382,152	1%	$ 58,789
Hotel-Motel Tax Fund	$ 545,000	$ 559,100	$ 550,000	-2%	$ (9,100)
M.F.T.	$ 910,000	$ 233,000	$ 890,300	282%	$ 657,300
TIF District Fund	$ 833,000	$ 905,203	$ 905,203	0%	$ -
Capital Project Fund	$ 3,584,809	$ 3,524,809	$ 2,805,723	-20%	$ (719,086)
Economic Develop. Fund	$ 26,690	$ 26,690	$ 26,690	0%	$ -
Forsyth Family Sports & Nature Park Fund	$ 60,000	$ 60,000	$ 60,000	0%	$ -
Water	$ 1,088,400	$ 1,103,000	$ 1,504,000	36%	$ 401,000
Sewer	$ 603,850	$ 445,559	$ 673,800	51%	$ 228,241
Totals	**$ 14,630,849**	**$ 14,180,724**	**$ 14,797,868**	**4%**	**$ 617,144**

	2024	2025
Total Revenues for the prior two years:	$ 13,472,767	$ 11,736,575

(Expenses)				2026 Estimated	2026 Estimated
	2026	2026	2027	2027 Budget	2027 Budget
	Budget	Estimated	Budget	% Change	$ Change
General	$ 9,373,934	$ 9,258,034	$ 8,928,127	-4%	$ (329,907)
Hotel-Motel Tax Fund	$ 775,950	$ 724,910	$ 228,950	-68%	$ (495,960)
M.F.T.	$ 1,998,200.00	$ 325,000.00	$ 2,719,850	737%	$2,394,850
TIF District Fund	$ 899,000	$ 1,088,300	$ 770,591	-29%	$ (317,709)
Capital Project Fund	$ 4,372,600	$ 4,065,375	$ 4,015,550	-1%	$ (49,825)
Economic Develop. Fund	$ 579,600	$ 179,600	$ 480,000	100%	$ 300,400
Forsyth Family Sports & Nature Park Fund	$ 500,000	$ 429,000	$ 485,000	13%	$ 56,000
Water	$ 1,227,550	$ 1,227,550	$ 1,310,550	7%	$ 83,000
Sewer	$ 600,300	$ 500,300	$ 668,750	34%	$ 168,450
Totals	**$ 20,327,134**	**$ 17,798,069**	**$ 19,607,368**	**10%**	**$ 1,809,299**

	2024	2025
Total Expenses for the prior two years:	$ 14,367,836	$ 11,519,243

(Summary Chart)				2026 Estimated	2026 Estimated
	2026	2026	2027	2027 Budget	2027 Budget
	Budget	Estimated	Budget	% Change	$ Change
Total Revenues:	$ 14,630,849	$ 14,180,724	$ 14,797,868	4%	$ 617,144
Total Expenses:	$ 20,327,134	$ 17,798,069	$ 19,607,368	10%	$ 1,809,299
Balance:	**$ (5,696,285)**	**$ (3,617,345)**	**$ (4,809,500)**	**33%**	**$ (1,192,155)**



NEW BUSINESS

ITEM 4

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: November 4, 2026
Subject: Concrete Grinder Purchase

The Village has budgeted $12,000 to purchase a concrete grinder to eliminate trip hazards on sidewalks that have heaved. We worked with a vendor to identify the right machine for this task, and he provided a demo of the unit. We have found three companies that sell the same unit.

Company	Grinder		Price
Sherwin Industries, Inc	Graco Grindlazer DC89 G	$	10,989.69
Asphalt Kingdom	Graco Grindlazer DC89 G	$	14,198.00
Fastool Now	Graco Grindlazer DC89 G	$	14,337.00

It is the recommendation of the Public Works staff that we purchase the grinder from Sherwin Industries for $10,989.69.

If you need anything further regarding this or any other matter, please do not hesitate to contact me.

Thank you!

NEW BUSINESS

ITEM 5

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: November 4, 2026
Subject: Bike Trail Concrete Repair – Off W. Marion Ave

We solicited bids for the replacement of concrete on the bike trail just north of W. Marion Ave. There is approximately 70 ft of concrete that has multiple cracks. Three contractors submitted bids, as detailed in the table below:

Christian Village Bike Trail Repairs		
Precision Concrete	$	10,010.00
Hutchins Excavating	$	7,650.00
Elite Concrete	$	15,540.48

We are recommending approval of the lowest bid submitted by Hutchins Excavating. We will pay for this out of Sidewalk Maintenance Services 01-41-518.

Please feel free to contact me with any questions or for further discussion regarding this recommendation or other matters.

Thank you!

