AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, JANUARY 5, 2021
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF DECEMBER 7, 2020
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF NOVEMBER, 2020
4. APPROVAL OF MEMORANDUM OF UNDERSTANDING

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS
1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

NEW BUSINESS
1. ORDINANCE NUMBER 2021-1, AN ORDINANCE ANNEXING CERTAIN TERRITORY INTO THE VILLAGE OF FORSYTH, ILLINOIS (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR SMITH AND VILLAGE ENGINEER FOSTER)
2. ORDINANCE NUMBER 2021-2, AN ORDINANCE APPROVING A MINOR SUBDIVISION AT THE CORNER OF OAKLAND AVENUE AND WEST FORSYTH ROAD (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR SMITH AND VILLAGE ENGINEER FOSTER)
3. DISCUSSION AND POTENTIAL ACTION REGARDING IEPA PROJECT PLAN (VILLAGE ENGINEER FOSTER)

ADJOURNMENT

CONSENT AGENDA

ITEM 1

MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS, HELD AT 6:30 P.M. ON MONDAY, DECEMBER 7, 2020 AT FORSYTH VILLAGE HALL

CALL TO ORDER

Mayor Marilyn Johnson called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon call of the roll, the following members were physically present: Mayor Marilyn Johnson, Trustee Jeremy Shaw, Trustee Jim Peck, Trustee David Wendt, Trustee Jeff London

On phone: Trustee Kerry Denison, Trustee Bob Gruenewald
Others on phone: Library Director Rachel Miller, Village Attorney Alan Jedlicka, John Moody

Absent: none

Staff Present:
Village Administrator David Strohl, Community & Economic Development Director Jake Smith, Village Engineer Matt Foster, Public Works Director Darin Fowler, Treasurer Rhonda Stewart, Village Clerk Cheryl Marty

Others Present:

None.

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF NOVEMBER 16, 2020
2. APPROVAL OF WARRANTS
3. ORDINANCE NUMBER 2020-19, AN ORDINANCE AMENDING TITLES III AND IX OF THE FORSYTH, ILLINOIS, CODE OF ORDINANCES REGARDING THE ELIMINATION OF THE TREE BOARD
4. APPROVAL OF APPOINTMENT OF JAKE SMITH TO THE BOARD OF DIRECTORS OF THE DECATUR AREA CONVENTION AND VISITORS BUREAU

MOTION

Trustee Gruenewald noted two errors in the November 16, 2020 meeting minutes and asked that they be corrected. There was agreement so he then made a Motion to approve the Consent Agenda as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

PUBLIC COMMENT

Mayor Johnson stated that at this time, the public can express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Mayor Johnson asked that comments be limited to not more than three (3) minutes and opened the meeting for the public to address the Board.

None.

ADMINISTRATION REPORTS

1. Law Enforcement Report
   Nothing to report.

2. Village Staff Reports

Trustee Peck asked Village Attorney Jedlicka about the time frame status of the Westerman case and the answer was no idea due to COVID-19 and the holidays. Trustee Wendt congratulated Village Public Works Director Fowler on the lighted trees in the park and how nice they look.

OLD BUSINESS

None.

NEW BUSINESS

1. **RESOLUTION NUMBER 7-2020, A RESOLUTION APPROVING THE MACON COUNTY MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) INTERGOVERNMENTAL AGREEMENT (VILLAGE ENGINEER FOSTER)**

   Village Engineer Foster and Village staff has worked with other entities to create a new agreement. The Macon County Soil and Conservation District services have changed so the agreement needs to be updated and modified. Attorney Jedlicka and Village Administrator Strohl have both reviewed the document. Village Engineer Foster recommends approval of the resolution.

MOTION

Trustee Peck made a Motion to approve the Resolution as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

2. **APPROVAL OF PURCHASE OF LIFT STATION PUMP (PUBLIC WORKS DIRECTOR FOWLER)**

Public Works Director Fowler described the need for having a spare pump and he received the lowest bid from Bodine at $6,217.65. He recommends the Board to approve this purchase.

MOTION

Trustee Wendt made a Motion to approve the purchase as presented and Trustee Shaw seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

3. **APPROVAL OF PURCHASE OF SNOW PLOW (PUBLIC WORKS DIRECTOR FOWLER)**

Public Works Director Fowler said the current F350 snow plow is worn and damaged and needs to be replaced. He recommends purchasing a new on for $6,195 from Foremost.

MOTION

Trustee Wendt made a Motion to approve the purchase as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

4. **APPROVAL OF PURCHASE OF SPREADER (PUBLIC WORKS DIRECTOR FOWLER)**

Public Works Director Fowler stated there is a need for a new spreader for spreading vacuumed leaves on the field. The current one is old and has been repaired and is on it's last legs. It has been budgeted and the bid for a John Deere from Sloans in Clinton was received and is $12,148.77. He recommends the Board approve the purchase.

MOTION

Trustee Peck made a motion to make the purchase as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

5. **ADOPTION OF THE ANNUAL OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021 (VILLAGE ADMINISTRATOR STROHL)**

Village Administrator Strohl stated that the 2021 budget has been discussed at several Board meetings and those comments and additions have been incorporated into the current budget draft presented tonight. He asked for the Board approval.

Trustee Gruenewald had concerns about possible IDRN grants in the future and feels the Board should keep their options open. He is concerned about passing a deficit budget and asked to include in the budget an additional $30,000 for the pond design to help alleviate some of that deficit. General discussion continued about the potential need to use reserves funding during 2021. More discussion followed with Administrator Strohl then explaining the confusion of several line items in the budget and reiterated that the budget is highly conservative in nature. Trustee Peck pointed out that when each line item expenditure comes up the Board will review then approve or decline an expenditure, so the budget is simply a guideline. Trustee Shaw wanted to have some further explanation available to residents when this budget is published to answer any questions that may arise from it and others agreed this was a good idea. Finally, the Board agreed to approve the 2021 budget to include the pond design change order.

MOTION

Trustee Peck made a motion to accept the 2021 budget along with the change order as discussed and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

6. **ORDINANCE NUMBER 2020-20, AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020 (VILLAGE ADMINISTRATOR STROHL)**

Village Administrator Strohl introduced the new tax levy ordinance and stated that the tax levy is the same as previous years and recommends approval from the Board.

MOTION

Trustee Wendt made a motion to approve the ordinance tax levy as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – London, Denison, Wendt, Gruenewald, Shaw, Peck
Nays: 0 – None
Absent: 0 – None

Motion declared carried.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Peck seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 7:32 P.M.

By: Cheryl Marty
Village Clerk

CONSENT AGENDA

ITEM 2

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 AIR KING HEATING & AIR			96.00	
99272	01-52-511	FURNACE CK UP COMM CNTR		96.00
01 ALLTECH ELECTRIC, INC			1000.00	
5434	01-53-511	BLDG MAINTENANCE SERVICE		1000.00
01 AMEREN ILLINOIS			10190.10	
121820	01-11-571	VHALL ELECTRIC UTILITIES		281.45
121820	01-41-571	MAINT/PW/SALT BLDG ELECTRIC UTILITE		490.52
121820	01-41-572	SIRENS/SIGNS/STREET LIGHTS		4748.65
121820	01-41-579	TRAFFIC SIGNALS		341.26
121820	01-52-571	BBF/PAV/TRAIL LIGHTS		1364.77
121820	01-53-571	LIBRARY BLDG ELECTRIC UTILITIES		595.67
121820	51-00-571	TOWERS/WELLS/PLANTS		1813.37
121820	52-00-571	SEWER LIFT STATIONS		554.41
01 BAKER & TAYLOR, INC			984.64	
121820	01-53-671	BOOKS		984.64
01 BLACK & COMPANY #06			129.19	
06487234	01-41-653	SMALL TOOLS WRENCH STRAPS		85.99
06487235	01-41-653	SMALL TOOLS WRENCH STRAPS		43.20
01 HEALTH CARE SERVICE CORPORATIO			14039.73	
121820	01-11-451	HEALTH INSURANCE JAN '21		632.73
121820	01-11-451	HEALTH INSURANCE JAN '21		1078.80
121820	01-11-451	HEALTH INSURANCE JAN '21		835.71
121820	01-11-451	HEALTH INSURANCE JAN '21		835.71
121820	01-11-451	HEALTH INSURANCE JAN '21		632.73
121820	01-52-451	HEALTH INSURANCE JAN '21		1120.14
121820	01-52-451	HEALTH INSURANCE JAN '21		637.84
121820	01-52-451	HEALTH INSURANCE JAN '20		835.71
121820	01-53-451	HEALTH INSURANCE JAN '20		1484.76
121820	01-53-451	HEALTH INSURANCE JAN '21		835.71
121820	01-41-451	HEALTH INSURANCE JAN '21		1047.05
121820	01-41-451	HEALTH INSURANCE JAN '21		1484.76
121820	51-00-451	HEALTH INSURANCE JAN '21		1457.94
121820	52-00-451	HEALTH INSURANCE JAN '21		1120.14
01 BENEFIT PLANNING CONSULTANTS,			100.19	
121820	01-11-549	HRA/COBRA SERVICES FOR JAN '21		100.19
01 CORN BELT ENERGY CORPORATION			1347.84	
121820	51-00-571	UTILITIES WELL 6		1347.84
01 CHASTAIN & ASSOCIATES, LLC			22358.33	
121820	30-00-878	PHILLIP CIRCLE DRAINAGE ENG		41.63
121820	30-00-878	PHILLIP/CALE CONST/OBSERVATION		1129.63
121820	30-00-874	STREET REHAB GREENBRIER/LUCAS/WILL		3698.52
121820	51-00-532	WATER SYSTEM IEPA PROJECT PLAN SERV		2107.63
121820	01-11-532	ADVISORY ENG. SERVICES		1238.41
121820	51-00-532	WATERY SYSTEM BUDGET CIP		83.25
121820	01-41-532	STREET DEPT BUDGET CIP		1742.85
121820	01-11-532	PARK DEPT ITEP SPORTS PARK LAND		2228.01

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
121820	01-11-532	PARK DEPT SPORTS PARK SUB-D		9921.90
121820	01-41-532	STORM WATER ENG. SERVICES POND		166.50
01 AHW			198.30	
10308983	01-52-612	EQUIP MAINTENANCE SUPPLIES		198.30
01 DELTA DENTAL OF ILLINOIS-RISK			302.52	
121820	01-11-451	DENTAL INSURANCE JAN '21		25.21
121820	01-11-451	DENTAL INSURANCE JAN '21		25.21
121820	01-11-451	DENTAL INSURANCE JAN '21		25.21
121820	01-11-451	DENTAL INSURANCE JAN '21		25.21
121820	01-52-451	DENTAL INSURANCE JAN '21		25.21
121820	01-52-451	DENTAL INSURANCE JAN '21		25.21
121820	01-52-451	DENTAL INSURANCE JAN '21		25.21
121820	01-53-451	DENTAL INSURANCE JAN '21		25.21
121820	01-53-451	DENTAL INSURANCE JAN '21		25.21
121820	01-41-451	DENTAL INSURANCE JAN '21		25.21
121820	01-41-451	DENTAL INSURANCE JAN '21		25.21
121820	52-00-451	DENTAL INSURANCE JAN '21		25.21
01 GALE RESEARCH INC.			294.41	
72693270	01-53-671	BOOKS		154.35
72715591	01-53-671	BOOKS		50.23
72716801	01-53-671	BOOKS		42.58
72717258	01-53-671	BOOKS		47.25
01 KEVIN R. JANVRIN			270.00	
121820	51-00-547	PLUMBING INSPECTIONS		270.00
01 KYLE R JANVRIN			45.00	
121820	51-00-547	PLUMBING INSPECTION		45.00
01 LINCOLN FINANCIAL GROUP			214.89	
121820	01-11-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-11-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-11-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-11-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-52-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-52-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-52-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-53-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-53-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-41-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	01-41-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	51-00-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
121820	52-00-451	LIFE/ADD/STD INSURANCE JAN '21		16.53
01 LUGARI AUTO & TRUCK SERVICE CE			3210.94	
132064	01-41-513	'08 F-550 YRLY INSP/MAINT		471.94
132813	01-41-513	INT'L 2010 YRLY INSP/MAINT		766.78
132878	01-41-513	GMC 2004 YRLY INSP/MAIN		623.90
132915	01-41-513	CHEVY 2005 YRLY INSP/MAINT		1348.32
01 MAROA-FORSYTH SCHOOL DISTRICT			85766.96	
121820	01-11-999-7	NON HOME RULE SALES TAX		85766.96

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 MENARDS			249.05	
121820	01-52-652	OPERATING SUPPLIES		111.00
121820	51-00-652	OPERATING SUPPLIES		15.16
121820	01-41-652	OPERATING SUPPLIES		73.38
121820	01-52-654	JANITORIAL SUPPLIES		3.69
121820	01-41-654	JANITORIAL SUPPLIES		31.94
121820	01-11-654	JANITORIAL SUPPLIES		13.88
01 METROPOLITAN INDUSTRIES INC			843.07	
023323	52-00-612	EQUIP MAINTENANCE TRANSDUCER		843.07
01 MISSISSIPPI LIME COMPANY			2915.64	
1524416	51-00-656	LIQ CALCIUM HYDROXIDE		2915.64
01 VERIZON WIRELESS			233.09	
9868412417	01-10-552	CELL PHONE SERVICES MAYOR		49.32
9868412417	51-00-552	CELL PHONE SERVICES PW DIRECTOR		42.24
9868412417	51-00-552	CELL PHONE SERVICES WELL 6		36.03
9868412417	51-00-552	CELL PHONE SERVICES WTR PLANT		36.12
9868412417	52-00-552	CELL PHONE SERVICES BLDG INSPECTOR		49.32
9868412417	52-00-552	CELL PHONE SERVICES LIFT STATION BE		20.06
01 ADVANCED DISPOSAL SOLID WASTE			484.11	
F30002991741	01-41-578	TRASH SERVICE MAINT BLDG		227.49
F30002992028	01-52-578	TRASH SERVICE COMM CNTR		153.98
F30002992028	01-53-578	TRASH SERVICE LIBRARY		102.64
01 PRAIRIE COMPUTER NETWORK SOLUT			1971.98	
0730	01-53-651-1	HP 15" LAPTOP		1701.98
0730	01-53-549	COMPUTER SET UP SERVICES		270.00
01 PETTY CASH			24.82	
121820	01-11-929	KT NOTARY CERTIFICATE		14.00
121820	01-53-551	POSTAGE		6.82
121820	01-53-651	OFFICE SUPPLIES		4.00
01 SAM'S CLUB/GECF			55.96	
121820	01-11-651	OFFICE SUPPLIES		55.96
01 SANITARY DISTRICT			18679.19	
20-0001360	52-00-578	SEWER DISCHARE FEES NOV '20		18679.19
01 SORLING, NORTHRUP, HANNA, CULL			1053.00	
196885	01-11-533	SERVICES THROUGH 11/30/2020		1053.00
01 SPEED LUBE			83.90	
121820	01-41-513	TWO VEHICLE OIL CHANGES		83.90
01 NICHOLS PAPER & SUPPLY CO			742.95	
7101357	01-41-616	SNOW REMOVAL ICE MELT		742.95
01 THIRD MILLENNIUM ASSOCIATES, I			391.30	
25549	51-00-549-1	W/S BILLING SERVICES FOR 12/1/2020		195.65
25549	52-00-549-1	W/S BILLING SERVICES FOR 12/1/2020		195.65
01 TRAFFIC CONTROL CORPORATION			495.00	
125535	01-41-579	TRAFFIC SIGNAL LIGHTS ARROR/BALL		495.00
01 UTILITY SUPPLY OF AMERICA, INC			4.58	
435411	01-41-652	OPERATING SUPPLIES		1.99

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
436791	01-41-652	OPERATING SUPPLIES		2.59
01 US POSTAL SERVICE (CAPS)			534.22	
121820	01-10-929	POSTAGE MAILING VOUCHERS TO RESIDEN		534.22
01 VISION SERVICE PLAN			125.58	
121820	01-11-451	VISION INSURANCE JAN. '21		9.66
121820	01-11-451	VISION INSURANCE JAN. '21		9.66
121820	01-11-451	VISION INSURANCE JAN. '21		9.66
121820	01-11-451	VISION INSURANCE JAN. '21		9.66
121820	01-52-451	VISION INSURANCE JAN. '21		9.66
121820	01-52-451	VISION INSURANCE JAN. '21		9.66
121820	01-52-451	VISION INSURANCE JAN. '21		9.66
121820	01-53-451	VISION INSURANCE JAN. '21		9.66
121820	01-53-451	VISION INSURANCE JAN. '21		9.66
121820	01-41-451	VISION INSURANCE JAN. '21		9.66
121820	01-41-451	VISION INSURANCE JAN. '21		9.66
121820	51-00-451	VISION INSURANCE JAN. '21		9.66
121820	52-00-451	VISION INSURANCE JAN. '21		9.66
01 WAL-MART			23.54	
121820	01-53-913	PROGRAM SUPPLIES		23.54
01 WATTS COPY SYSTEM			219.74	
28351439	01-11-512	COPIER RENTAL/COPIES VHALL		219.74
** TOTAL CHECKS TO BE ISSUED			169679.76	

FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			132904.68	
CAPITAL PROJECT FUND			4869.78	
WATER OPERATIONS			10392.06	
SEWER OPERATIONS			21513.24	
*** GRAND TOTAL ***			169679.76	
TOTAL FOR REGULAR CHECKS:			169,679.76	

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 ALTORFER, INC			3428.80	
PC090013213	01-41-612	EQUIP MAINTENANCE SUPPLIES		103.80
WO0430049747	51-00-512	EQUIP MAINTENANCE SERVICE WELL 6		660.00
WO340049768	01-41-512	PW BLDG GENERATOR CK UP		529.00
WO430049755	52-00-512	EQUIP MAINTENANCE SERVICE		533.00
WO430049765	52-00-512	GREENBRIAR LIFT STATION GEN CK UP		533.00
WO430049766	52-00-512	SC BLVD LIFT STATION GEN CK UP		535.00
WO430049767	52-00-512	BEAVER CRK LIFT STATION GEN CK UP		535.00
01 ATLAS LOCK, INC.			9.25	
37253	01-41-652	OPERATING SUPPLIES		9.25
01 BENEFIT PLANNING CONSULTANTS,			300.00	
BPCI00245836	01-11-549	HRA/COBRA SERVICES ANNUAL FEES		300.00
01 BROWN'S TRUCK ACCESSORIES INC			9.99	
123120	01-41-613	VEHICLE MAINTENANCE SUPPLIES		9.99
01 BURDICK PLUMBING & HEATING CO,			4378.64	
43046	51-00-549	WTRMAIN BREAK OAKLAND PARK		4378.64
01 CLOSS ELECTRIC COMPANY, INC			264.00	
20948	51-00-512	EQUIP MAINTENANCE SERVICES		264.00
01 COMCAST CABLE			1060.38	
123120	01-11-552	PHONE SERVICES VHALL		220.95
123120	01-11-549	INTERNET SERVICES VHALL		94.95
123120	01-41-552	PHONE SERVICES PW BLDG		62.51
123120	01-41-549	INTERNET SERVICES PW BLDG		69.95
123120	01-53-552	PHONE SERVICES LIBRARY		180.49
123120	01-53-537	INTERNET SERVICES LIBRARY		179.95
123120	51-00-552	PHONE SERVICES WATER PLANT		141.63
123120	51-00-549	INTERNET SERVICES WATER PLANT		109.95
01 DEBBIE WASHBURN			75.00	
123120	01-11-929-1	COMM CNTR REFUND 01/23/2021		75.00
01 FOREMOST TRUCK & TRAILER SPECI			6195.00	
18577	30-00-896	PLOW FOR F350 VEHICLE		6195.00
01 GALE RESEARCH INC.			45.73	
72740798	01-53-671	BOOKS		45.73
01 LINDE INC.			6011.64	
60863167	51-00-656	CARBON DIOXIDE		6011.64
01 LUGARI AUTO & TRUCK SERVICE CE			521.47	
132936	01-41-513	VEHICLE MAINTENANCE SERVICE		521.47
01 MACON COUNTY TREASURER			16.74	
21-23	01-11-535	WIPER BLADES '17 FORD EXPLORER		16.74
01 MENARDS			142.22	
123120	01-11-654	JANITORIAL SUPPLIES		2.98
123120	01-41-654	JANITORIAL SUPPLIES		6.45
123120	01-41-652	OPERATING SUPPLIES		21.41
123120	01-53-654	JANITORIAL SUPPLIES		11.55
123120	01-52-652	OPERATING SUPPLIES		84.87
123120	01-41-653	SMALL TOOLS		14.96

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 MIDSTATE OVERHEAD DOORS INC			142.00	
5756004	01-41-511	BLDG MAINTENANCE GARAGE DOOR REPAIR		142.00
01 MISSISSIPPI LIME COMPANY			3500.02	
1525740	51-00-656	LIQ CALCIUM HYDROXIDE		3500.02
01 PRAIRIE COMPUTER NETWORK SOLUT			1020.00	
0739	01-53-549	IT SUPPORT		270.00
0739	01-53-651-1	HP 15" LAPTOP		750.00
01 SAM'S CLUB/GECF			379.14	
123120	01-10-929	XMAS EMPLOYEE HAMS		379.14
01 AT & T			231.90	
123120-01	52-00-552	LIFT STATION ALARM SC BLVD		81.97
123120-02	52-00-552	LIFT STATION ALARM 101 HUNDLEY		65.90
123120-03	52-00-552	LIFT STATION ALARM 474 HUNDLEY		84.03
01 NICHOLS PAPER & SUPPLY CO			735.00	
7258033-01	01-41-616	ICE MELT SNOW REMOVAL		735.00
01 STAPLES CREDIT PLAN			32.95	
123120	01-11-651	OFFICE SUPPLIES		32.95
01 UTILITY SUPPLY OF AMERICA, INC			1148.45	
451113	51-00-656	CHLORINE REAGENT		1148.45
01 US POSTAL SERVICE (CAPS)			569.69	
123120	51-00-549-1	W/S BILLING POSTAGE JAN 2021		284.84
123120	52-00-549-1	W/S BILLING POSTAGE JAN 2021		284.85
01 VILL OF FORSYTH			150.00	
123120	01-11-571	WATER UTILITIES		150.00
01 WALZ LABEL & MAILING SYSTEMS			170.00	
8408 A	01-11-512	EQUIP MAINTENANCE POSTAGE MACHINE I		170.00
01 WATER SOLUTIONS UNLIMITED, INC			1737.49	
40089	51-00-656	FERRIC CHLORIDE		1737.49
01 WATTS COPY SYSTEM			148.98	
28444315	01-53-512	COPIER RENTAL/COPIES		148.98
** TOTAL CHECKS TO BE ISSUED			32424.48	

FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			5340.07	
CAPITAL PROJECT FUND			6195.00	
WATER OPERATIONS			18236.66	
SEWER OPERATIONS			2652.75	
*** GRAND TOTAL ***			32424.48	
TOTAL FOR REGULAR CHECKS:			32,424.48	

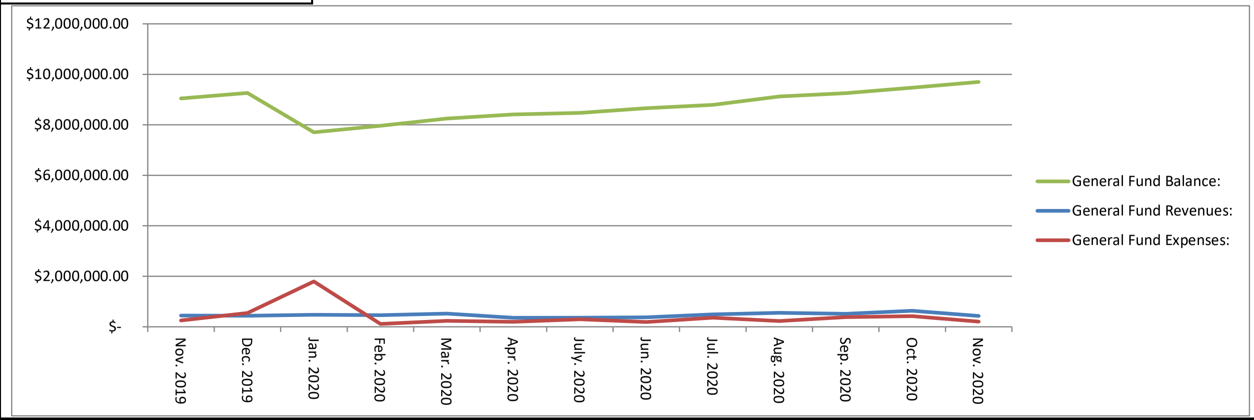
CONSENT AGENDA

ITEM 3

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2020 which is 92% into the budget year

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Nov. 2019	$ 444,877.70	$ 253,364.94	$ 9,046,128.19
Dec. 2019	$ 434,080.42	$ 547,604.33	$ 9,259,033.03
Jan. 2020	$ 475,488.84	$ 1,795,236.37	$ 7,703,910.81
Feb. 2020	$ 462,954.75	$ 113,840.58	$ 7,961,970.92
Mar. 2020	$ 524,263.26	$ 237,244.65	$ 8,248,989.53
Apr. 2020	$ 357,928.87	$ 195,154.87	$ 8,411,763.53
July. 2020	$ 362,869.47	$ 300,898.57	$ 8,473,734.43
Jun. 2020	$ 374,543.15	$ 188,575.47	$ 8,659,702.11
Jul. 2020	$ 493,486.44	$ 361,897.18	$ 8,791,291.37
Aug. 2020	$ 556,332.78	$ 225,781.73	$ 9,121,842.42
Sep. 2020	$ 517,390.98	$ 381,299.83	$ 9,257,933.57
Oct. 2020	$ 634,430.76	$ 421,569.30	$ 9,470,795.03
Nov. 2020	**$ 429,665.51**	**$ 201,918.71**	**$ 9,698,541.83**

GENERAL FUND

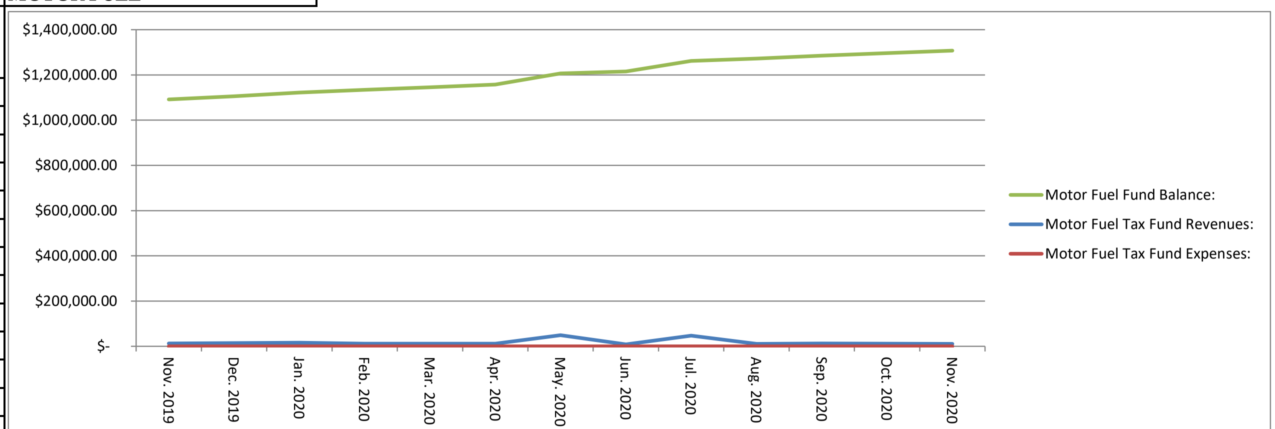


Revenues: Decreased when comparing November 2020 with November 2019; The village's share of the sales tax was down 2.7587% compared to November 2019 and down 3.995% for the year compared to this time last year. At the end November 2020 the Village has received $559,667.25 in property taxes. While this time last year we had received $508,486.72 ($51,180.53 higher compared to this time last year). Sales tax are lower compared to this time last year . This makes up the majority of the decrease.

Expenses: Decreased when comparing November 2020 with November 2019; Equipment Maintenance, Street Maintenance ground maintenance and utilities were lower compared to this time last year. This make up the majority of the decrease.

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Nov. 2019	$ 12,585.78	$ -	$ 1,091,586.26
Dec. 2019	$ 14,105.38	$ -	$ 1,105,691.64
Jan. 2020	$ 16,394.30	$ -	$ 1,122,085.94
Feb. 2020	$ 11,856.36	$ -	$ 1,133,942.30
Mar. 2020	$ 11,512.57	$ -	$ 1,145,454.87
Apr. 2020	$ 11,706.61	$ -	$ 1,157,161.48
May. 2020	$ 49,172.35	$ -	$ 1,206,333.83
Jun. 2020	$ 8,573.58	$ -	$ 1,214,907.41
Jul. 2020	$ 47,024.27	$ -	$ 1,261,931.68
Aug. 2020	$ 10,544.62	$ -	$ 1,272,476.30
Sep. 2020	$ 12,245.96	$ -	$ 1,284,722.26
Oct. 2020	$ 11,378.65	$ -	$ 1,296,100.91
Nov. 2020	**$ 11,231.63**	**$ -**	**$ 1,307,332.54**

MOTOR FUEL



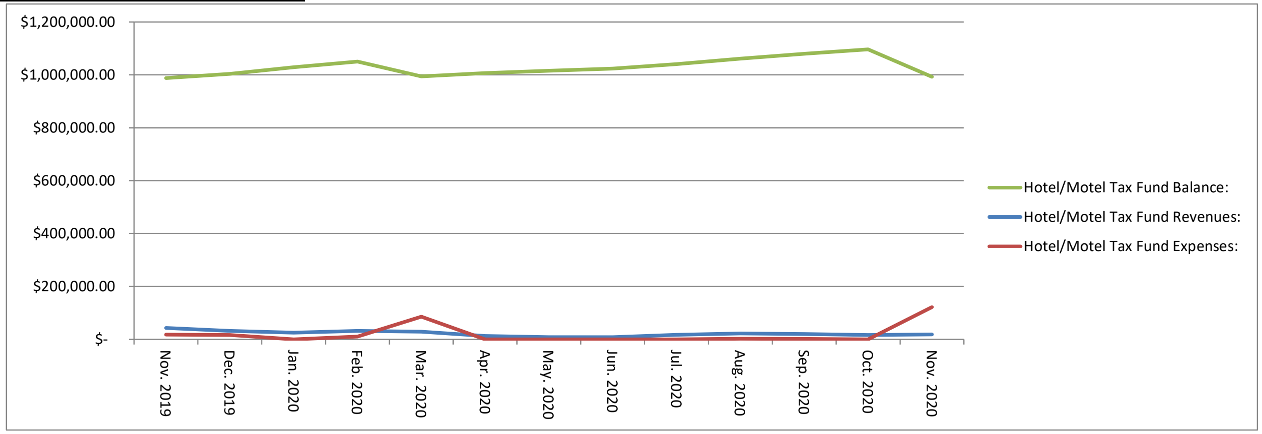
Revenues: Decreased when comparing November 2020 with November 2019; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population. In May. 2020 the Village started receiving the REBUILD Illinois Bond Funds. The Village is to receive two installments for three years and each installment will be $38,334.12 with a total of $230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. The Village has received $76,668.24 of the REBUILD Illinois (plus $100.16 in interest making the total $76,768.40 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. The bank interest is lower compared to this time last year. This makes up the majority of the decrease.

Expenses: Remained the same when comparing November 2020 with November 2019; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2020 which is 92% into the budget year

HOTEL/MOTEL

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Nov. 2019	$ 43,135.36	$ 18,032.00	$ 988,045.93
Dec. 2019	$ 32,211.40	$ 16,243.00	$ 1,004,014.33
Jan. 2020	$ 25,359.76	$ -	$ 1,029,374.09
Feb. 2020	$ 31,651.09	$ 10,449.97	$ 1,050,575.21
Mar. 2020	$ 29,290.30	$ 85,716.02	$ 994,149.49
Apr. 2020	$ 13,053.92	$ -	$ 1,007,203.41
May. 2020	$ 8,343.28	$ -	$ 1,015,546.69
Jun. 2020	$ 8,299.37	$ -	$ 1,023,846.06
Jul. 2020	$ 17,211.09	$ -	$ 1,041,057.15
Aug. 2020	$ 22,430.90	$ 2,310.42	$ 1,061,177.63
Sep. 2020	$ 20,482.32	$ 1,495.00	$ 1,080,164.95
Oct. 2020	$ 16,440.25	$ -	$ 1,096,605.20
Nov. 2020	**$ 18,462.98**	**$ 121,950.00**	**$ 993,118.18**

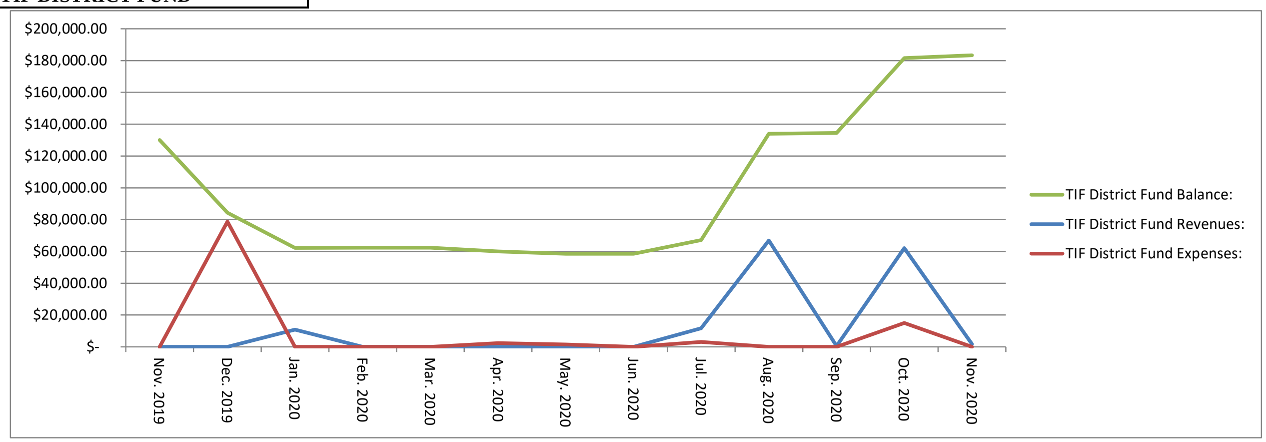


Revenues: Decreased when comparing November 2020 with November 2019; Due to less Hotel/Motel Tax being collected for occupancy stays in the month of October which could be due to the COVID-19. This makes up the majority of the decrease.

Expenses: Increased when comparing November 2020 with November 2019; In November 2020 the new tennis courts are being installed and the Village gave a COVID economic impact grants to the hotels. This makes up the majority of the increase.

TIF DISTRICT FUND

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Nov. 2019	$ 72.31	$ -	$ 130,089.47
Dec. 2019	$ 71.92	$ 78,735.93	$ 84,273.30
Jan. 2020	$ 10,819.71	$ -	$ 62,245.17
Feb. 2020	$ 33.42	$ -	$ 62,278.59
Mar. 2020	$ 23.55	$ -	$ 62,302.14
Apr. 2020	$ 15.09	$ 2,323.00	$ 59,994.23
May. 2020	$ 14.12	$ 1,500.00	$ 58,508.35
Jun. 2020	$ 15.39	$ -	$ 58,523.74
Jul. 2020	$ 11,664.09	$ 3,097.25	$ 67,090.58
Aug. 2020	$ 66,879.08	$ -	$ 133,969.66
Sep. 2020	$ 510.61	$ -	$ 134,480.27
Oct. 2020	$ 62,106.05	$ 15,004.24	$ 181,582.08
Nov. 2020	**$ 1,751.25**	**$ -**	**$ 183,333.33**



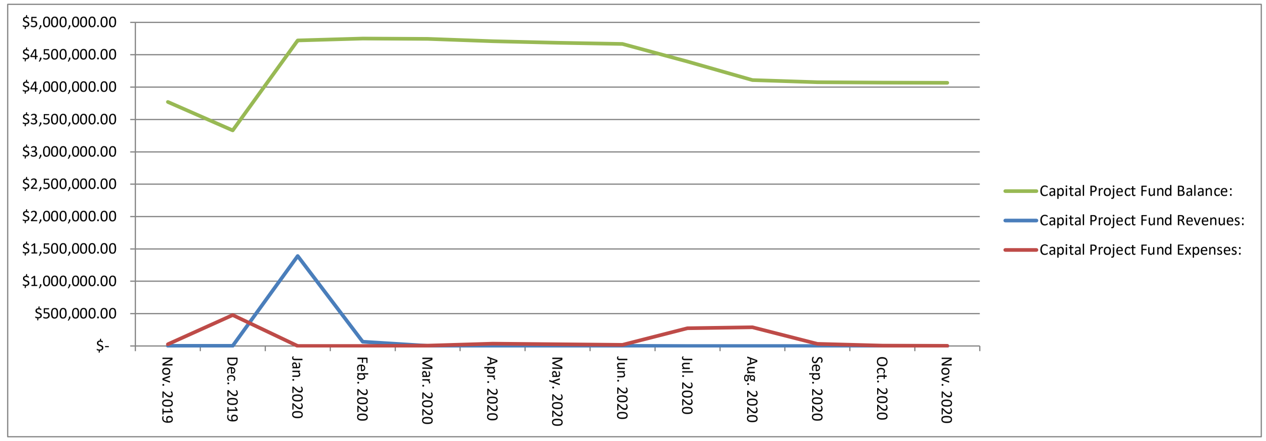
Revenues: Increased when comparing November 2020 with November 2019; At the end of November 2020 the Village has received $153,546.97 in TIF Funds from property taxes. While this time last year we had received $121,493.14 ($32,053.83 higher compared to this time last year). This makes up the majority of the increase.

Expenses: Remained the same when comparing November 2020 with November 2019.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2020 which is 92% into the budget year

CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Nov. 2019	$ 2,045.46	$ 27,094.53	$ 3,771,090.52
Dec. 2019	$ 2,054.90	$ 477,821.13	$ 3,331,238.31
Jan. 2020	$ 1,390,448.73	$ -	$ 4,721,687.04
Feb. 2020	$ 64,663.86	$ -	$ 4,750,436.88
Mar. 2020	$ 1,782.78	$ 6,280.03	$ 4,745,939.63
Apr. 2020	$ 1,158.67	$ 36,940.25	$ 4,710,158.05
May. 2020	$ 1,114.83	$ 27,332.49	$ 4,683,940.39
Jun. 2020	$ 1,228.23	$ 17,388.83	$ 4,667,779.79
Jul. 2020	$ 961.00	$ 273,675.07	$ 4,395,065.72
Aug. 2020	$ 891.63	$ 288,285.39	$ 4,107,671.96
Sep. 2020	$ 841.03	$ 34,120.66	$ 4,074,392.33
Oct. 2020	$ 840.12	$ 6,571.94	$ 4,068,660.51
Nov. 2020	**$ 867.87**	**$ 3,572.42**	**$ 4,065,955.96**

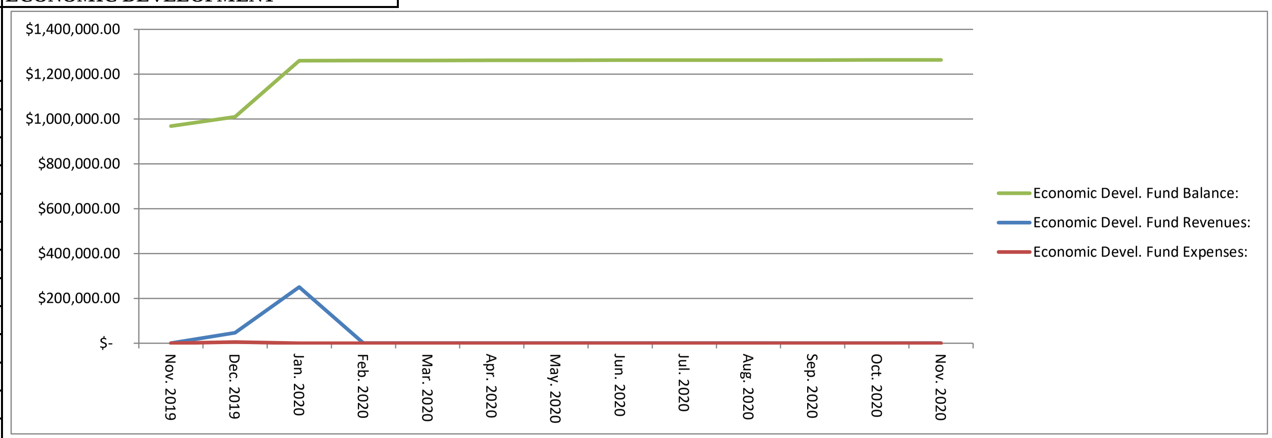


Revenues: Decreased when comparing November 2020 with November 2019; The bank interest was lower compared to this time last year. This makes up the majority of the decrease.

Expenses: Decreased when comparing November 2020 with November 2019; In November 2019 the Phillip Circle Drainage project was in progress. This makes up the majority of the decrease.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Nov. 2019	$ 511.36	$ -	$ 968,543.93
Dec. 2019	$ 46,511.90	$ 5,337.43	$ 1,009,718.40
Jan. 2020	$ 250,626.46	$ -	$ 1,260,344.86
Feb. 2020	$ 692.36	$ -	$ 1,261,037.22
Mar. 2020	$ 488.83	$ -	$ 1,261,526.05
Apr. 2020	$ 317.70	$ -	$ 1,261,843.75
May. 2020	$ 305.68	$ -	$ 1,262,149.43
Jun. 2020	$ 336.77	$ -	$ 1,262,486.20
Jul. 2020	$ 267.82	$ -	$ 1,262,754.02
Aug. 2020	$ 272.02	$ -	$ 1,263,026.04
Sep. 2020	$ 256.59	$ -	$ 1,263,282.63
Oct. 2020	$ 256.31	$ -	$ 1,263,538.94
Nov. 2020	**$ 264.77**	**$ -**	**$ 1,263,803.71**



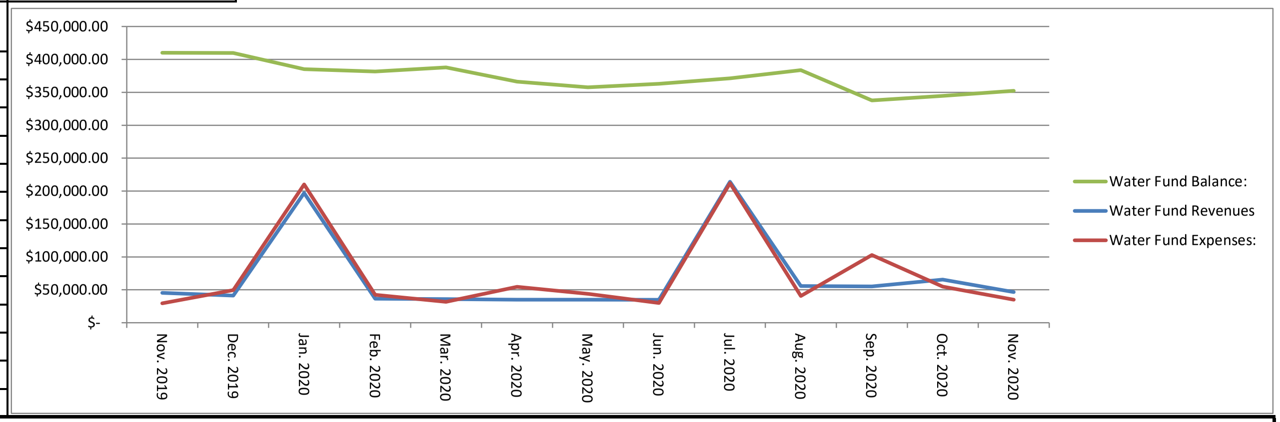
Revenues: Decreased when comparing November 2020 with November 2019; The bank interest is lower compared to this time last year. This makes up the majority of the decreased.

Expenses: Remained the same when comparing November 2020 with November 2019.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2020 which is 92% into the budget year

WATER

Month:	Water Fund Revenues	Water Fund Expenses:	Water Fund Balance:
Nov. 2019	$ 45,224.32	$ 29,487.63	$ 410,096.59
Dec. 2019	$ 41,158.08	$ 49,403.08	$ 409,811.64
Jan. 2020	$ 197,038.31	$ 210,187.48	$ 385,150.84
Feb. 2020	$ 36,380.83	$ 42,445.08	$ 381,692.77
Mar. 2020	$ 35,827.60	$ 31,766.46	$ 387,989.64
Apr. 2020	$ 34,974.17	$ 54,689.72	$ 366,156.01
May. 2020	$ 34,919.53	$ 43,989.95	$ 357,710.65
Jun. 2020	$ 34,850.31	$ 30,095.44	$ 362,824.68
Jul. 2020	$ 214,159.96	$ 211,949.28	$ 371,183.46
Aug. 2020	$ 55,594.67	$ 40,515.98	$ 383,615.33
Sep. 2020	$ 55,200.99	$ 102,897.93	$ 337,687.37
Oct. 2020	$ 65,624.28	$ 54,876.02	$ 344,460.31
Nov. 2020	**$ 46,480.56**	**$ 35,010.76**	**$ 352,152.42**

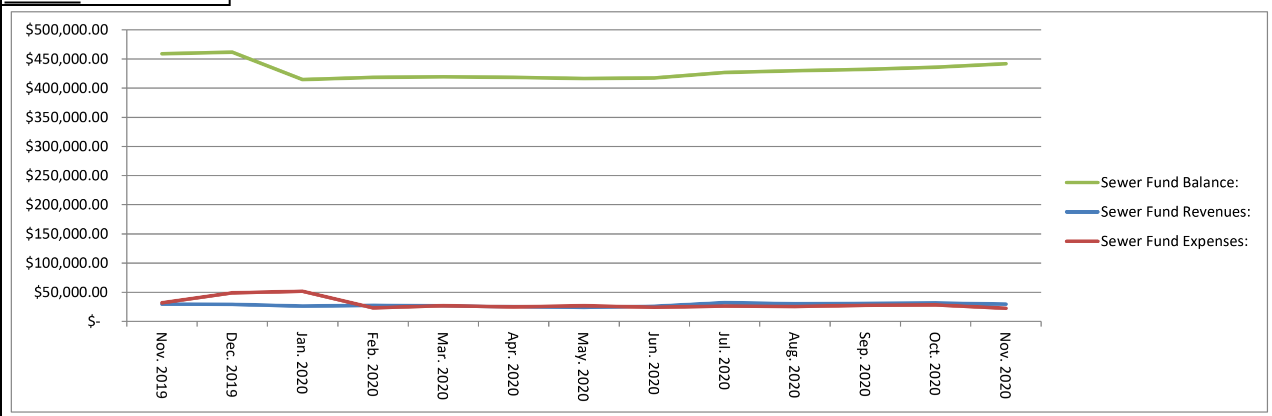


Revenues: Increased when comparing November 2020 with November 2019; In November 2020 the water revenues, tap on fees and meter purchases were higher compared to this year. This makes up the majority of the increase.

Expenses: Increased when comparing November 2020 with November 2019; In November 2020 chemicals, equipment maintenance and utilities were higher compared to this time last year. This makes up the majority of the increase.

SEWER

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Nov. 2019	$ 29,550.45	$ 31,943.77	$ 458,962.48
Dec. 2019	$ 29,208.68	$ 48,841.35	$ 461,719.07
Jan. 2020	$ 26,244.65	$ 51,613.44	$ 414,712.88
Feb. 2020	$ 27,470.27	$ 23,241.29	$ 418,560.13
Mar. 2020	$ 26,644.00	$ 26,814.78	$ 419,604.80
Apr. 2020	$ 25,125.16	$ 24,713.62	$ 418,574.84
May. 2020	$ 23,981.63	$ 26,965.13	$ 416,493.22
Jun. 2020	$ 25,876.22	$ 24,260.11	$ 417,428.15
Jul. 2020	$ 32,093.82	$ 26,298.49	$ 426,889.28
Aug. 2020	$ 30,277.35	$ 25,330.90	$ 429,813.71
Sep. 2020	$ 30,821.02	$ 27,621.33	$ 432,313.08
Oct. 2020	$ 31,652.04	$ 28,172.32	$ 435,973.16
Nov. 2020	**$ 29,519.97**	**$ 22,418.20**	**$ 441,868.86**



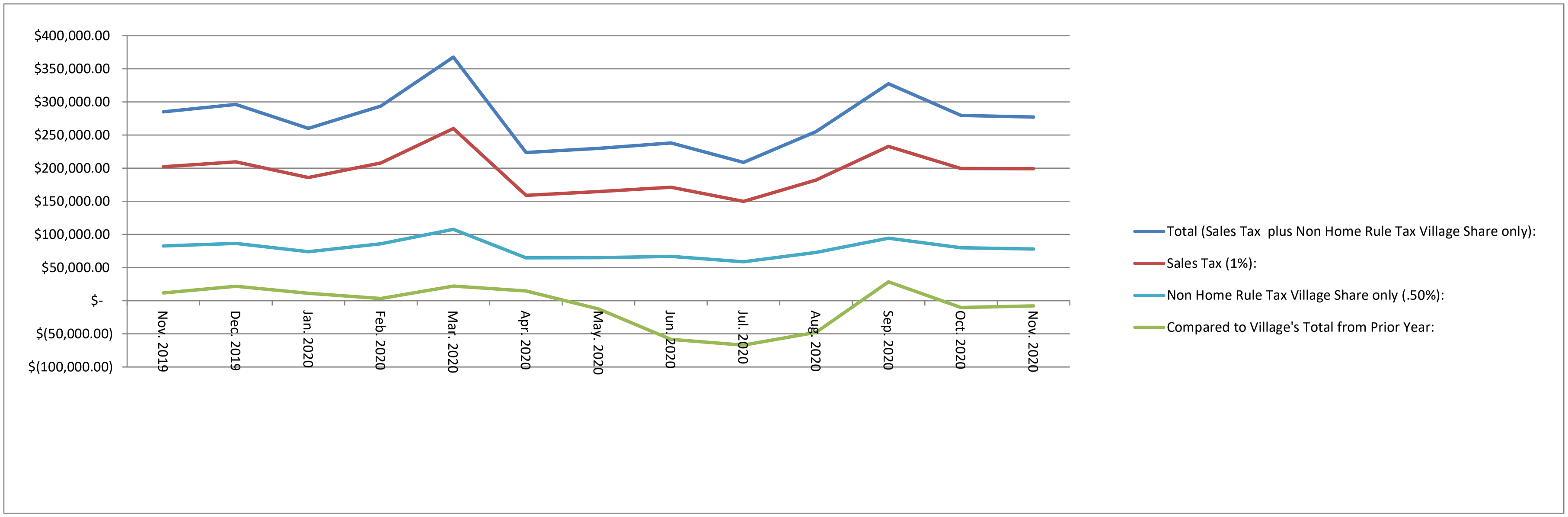
Revenues: Decreased when comparing November 2020 with November 2019; The sewer revenues were lower in November 2020 compared to this time last year. This makes up the majority of the decrease.

Expenses: Decreased when comparing November 2020 with November 2019; In November 2020 equipment maintenance and sewer discharge fees were lower compared to this time last year. This makes up the majority of the decrease.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2020 which is 92% into the budget year

Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2013	$ 2,260,263.74	$ 1,007,764.90	$ 3,268,028.64	$ (13,483.44)	$ 1,017,764.89
2014	$ 2,185,304.64	$ 982,889.80	$ 3,168,194.44	$ (99,834.20)	$ 982,889.80
2015	$ 2,271,713.84	$ 1,005,666.64	$ 3,277,380.48	$ 109,186.04	$ 1,005,666.63
2016	$ 2,287,729.65	$ 1,015,990.69	$ 3,303,720.34	$ 26,339.86	$ 1,015,990.69
2017	$ 2,230,356.34	$ 983,934.13	$ 3,214,290.47	$ (89,429.87)	$ 990,805.91
2018	$ 2,328,327.99	$ 1,017,135.44	$ 3,345,463.43	$ 131,172.96	$ 1,017,135.44
2019	$ 2,387,019.43	$ 994,551.54	$ 3,381,570.97	$ 36,107.54	$ 994,551.55

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Aug. 2019	Nov. 2019	$ 202,383.65	$ 82,847.03	$ 285,230.68	$ 11,883.87	$ 82,847.04
Sep. 2019	Dec. 2019	$ 209,742.67	$ 86,630.28	$ 296,372.95	$ 21,757.85	$ 86,630.28
Oct. 2019	Jan. 2020	$ 185,927.09	$ 74,134.92	$ 260,062.01	$ 11,282.29	$ 74,134.91
Nov. 2019	Feb. 2020	$ 207,852.87	$ 85,895.67	$ 293,748.54	$ 3,490.45	$ 85,895.68
Dec. 2019	Mar. 2020	$ 259,936.82	$ 107,789.72	$ 367,726.54	$ 22,176.87	$ 107,789.72
Jan. 2020	Apr. 2020	$ 159,070.84	$ 64,675.76	$ 223,746.60	$ 14,683.14	$ 64,675.75
Feb. 2020	May. 2020	$ 164,914.02	$ 65,099.29	$ 230,013.31	$ (12,383.04)	$ 65,099.29
Mar. 2020	Jun. 2020	$ 171,196.98	$ 67,062.70	$ 238,259.68	$ (58,338.18)	$ 67,062.71
Apr. 2020	Jul. 2020	$ 149,961.49	$ 58,847.45	$ 208,808.94	$ (66,957.22)	$ 58,847.45
May. 2020	Aug. 2020	$ 182,276.36	$ 72,863.81	$ 255,140.17	$ (47,702.60)	$ 72,863.81
Jun. 2020	Sep. 2020	$ 232,879.22	$ 94,515.44	$ 327,394.66	$ 28,583.83	$ 94,515.43
Jul. 2020	Oct. 2020	$ 199,530.32	$ 80,127.95	$ 279,658.27	$ (10,244.16)	$ 80,127.95
Aug. 2020	Nov. 2020	$ 199,212.46	$ 78,149.49	$ 277,361.95	$ (7,868.73)	$ 78,149.49
	2020 Total:	**$ 2,112,758.47**	**$ 849,162.20**	**$ 2,961,920.67**	**$ (123,277.35)**	**$ 849,162.19**



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	$217,300.00	$2,499.36	$233,243.27	$15,943.27-	107.34
01-00-311-2	PROP TAX-POLICE	$93,100.00	$1,071.05	$99,954.35	$6,854.35-	107.36
01-00-311-3	PROP TAX-FICA	$10,600.00	$122.00	$11,388.45	$788.45-	107.44
01-00-311-4	PROP TAX AUDIT	$15,000.00	$172.61	$16,110.44	$1,110.44-	107.40
01-00-311-5	PROP TAX-INSURANCE	$34,000.00	$391.22	$36,512.46	$2,512.46-	107.39
01-00-311-6	PROP TAX-IMRF	$15,400.00	$177.51	$16,568.47	$1,168.47-	107.59
01-00-311-7	PROP TAX-ST LIGHTING	$50,000.00	$575.31	$53,692.58	$3,692.58-	107.39
01-00-311-8	PROP TAX-UNEMP INS	$2,000.00	$23.52	$2,194.56	$194.56-	109.73
01-00-321	LIQUOR LICENSE	$30,500.00	$9,000.00	$18,000.00	$12,500.00	59.02
01-00-325	FRANCHISE FEES	$102,000.00	$17,994.67	$99,313.79	$2,686.21	97.37
01-00-331	BUILDING PERMITS FEES	$7,000.00	$30.00	$4,153.00	$2,847.00	59.33
01-00-336	LAND DISTURBANCE PERMIT FEES	$0.00	$0.00	$150.00	$150.00-	.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	$1,800.00	$0.00	$490.00	$1,310.00	27.22
01-00-341	STATE INCOME TAX	$350,000.00	$26,234.33	$356,028.91	$6,028.91-	101.72
01-00-342	REPLACEMENT TAX	$2,400.00	$0.00	$2,654.64	$254.64-	110.61
01-00-344	GRANTS	$306,350.00	$0.00	$6,162.50	$300,187.50	2.01
01-00-345	SALES TAX	$2,300,000.00	$199,212.46	$2,112,758.47	$187,241.53	91.86
01-00-345-1	SALES TAX INFRASTRUCTURE	$975,600.00	$78,149.49	$849,162.20	$126,437.80	87.04
01-00-345-2	SALES TAX INFRASTR SCHOOL	$975,600.00	$78,149.49	$849,162.19	$126,437.81	87.04
01-00-345-3	SALES TAX LOCAL USE	$90,000.00	$12,630.42	$129,520.31	$39,520.31-	143.91
01-00-346	ROAD & BRIDGE TAX	$105,000.00	$1,227.85	$114,832.59	$9,832.59-	109.36
01-00-360	ELECTRICAL INSPECTION FEES	$1,000.00	$0.00	$405.00	$595.00	40.50
01-00-374	PLAN REVIEW FEES	$8,000.00	$0.00	$1,219.75	$6,780.25	15.25
01-00-375	LIBRARY FINES/FEES	$6,000.00	$154.29	$1,903.91	$4,096.09	31.73
01-00-381	INTEREST INCOME	$150,000.00	$938.05	$46,603.21	$103,396.79	31.07
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	$14,000.00	$0.00	$10,600.00	$3,400.00	75.71
01-00-382-3	COMM. CNTR RENTAL FEES	$6,200.00	$210.00	$4,320.00	$1,880.00	69.68
01-00-383	DONATIONS	$0.00	$500.00	$1,074.80	$1,074.80-	.00
01-00-385	FORSYTH FAMILY FEST	$4,500.00	$0.00	$0.00	$4,500.00	.00
01-00-387	FARM INCOME	$27,000.00	$0.00	$38,000.00	$11,000.00-	140.74
01-00-389	MISCELLANEOUS INCOME	$10,000.00	$201.88	$73,174.96	$63,174.96-	731.75
	** TOTAL REVENUE	$5,910,350.00	$429,665.51	$5,189,354.81	$720,995.19	87.80
	DEPARTMENT 00 TOTALS	$5,910,350.00	$429,665.51	$5,189,354.81	$720,995.19	87.80

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	$19,500.00	$0.00	$6,500.16	$12,999.84	33.33
01-10-552	TELEPHONE	$660.00	$49.32	$528.53	$131.47	80.08
01-10-554	PRINTING	$300.00	$0.00	$140.00	$160.00	46.67
01-10-560	PROFESSIONAL DEVELOPMENT	$0.00	$0.00	$275.00	$275.00-	.00
01-10-913	PROMOTIONAL	$23,000.00	$0.00	$21,825.98	$1,174.02	94.90
01-10-914	FAMILY FEST	$42,000.00	$0.00	$7,500.00	$34,500.00	17.86
01-10-917	ACTIVITIES & EVENTS	$4,000.00	$0.00	$43.00	$3,957.00	1.08
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	$7,500.00	$0.00	$7,500.00	$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	$1,300.00	$0.00	$502.92	$797.08	38.69
	** TOTAL EXPENSE	$98,260.00	$49.32	$44,815.59	$53,444.41	45.61
	DEPARTMENT 10 TOTALS	$98,260.00C	$49.32CR	$44,815.59C	$53,444.41-	45.61

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	$271,000.00	$19,855.85	$223,753.30	$47,246.70	82.57
01-11-423	SALARIES-OVERTIME	$100.00	$0.00	$24.77	$75.23	24.77
01-11-451	HEALTH/DENTAL/VISION INSURANCE	$45,800.00	$3,079.48	$35,197.58	$10,602.42	76.85
01-11-453	IL UNEMPLOYMENT COMPENSATION	$0.00	$0.00	$3,491.00	$3,491.00-	.00
01-11-461	FICA (CONTRIBUTION)	$20,800.00	$1,500.23	$17,290.73	$3,509.27	83.13
01-11-462	I M R F CONTRIBUTION	$25,800.00	$1,904.73	$21,300.64	$4,499.36	82.56
01-11-511	BUILDING MAINTENANCE SERVICE	$2,150.00	$0.00	$1,620.00	$530.00	75.35
01-11-512	EQUIPMENT MAINTENANCE SERVICE	$6,150.00	$320.46	$3,690.08	$2,459.92	60.00
01-11-531	ACCOUNTING SERVICE	$23,500.00	$0.00	$23,500.00	$0.00	100.00
01-11-532	ENGINEERING SERVICE	$18,000.00	$4,256.08	$38,122.46	$20,122.46-	211.79
01-11-533	LEGAL SERVICE	$40,000.00	$0.00	$28,629.92	$11,370.08	71.57
01-11-535	DEPUTY CONTRACT	$570,800.00	$0.00	$329,850.07	$240,949.93	57.79
01-11-537	IT SERVICE	$20,400.00	$228.00	$15,022.26	$5,377.74	73.64
01-11-547	ELECTRICAL INSPECTION	$1,000.00	$0.00	$360.00	$640.00	36.00
01-11-549	OTHER PROFESSIONAL SERVICES	$44,200.00	$189.70	$8,402.49	$35,797.51	19.01
01-11-549-1	VILLAGE VISION	$38,000.00	$0.00	$24,682.74	$13,317.26	64.95
01-11-551	POSTAGE	$2,000.00	$500.00	$1,607.00	$393.00	80.35
01-11-552	TELEPHONE	$2,700.00	$220.95	$2,424.24	$275.76	89.79
01-11-553	PUBLISHING	$2,000.00	$0.00	$2,679.36	$679.36-	133.97
01-11-554	PRINTING	$2,400.00	$0.00	$355.00	$2,045.00	14.79
01-11-560	PROFESSIONAL DEVELOPMENT	$10,000.00	$782.00	$3,019.76	$6,980.24	30.20
01-11-571	UTILITIES	$9,000.00	$217.02	$5,524.69	$3,475.31	61.39
01-11-594	RISK MANAGEMENT CONTRIBUTION	$80,000.00	$0.00	$72,666.54	$7,333.46	90.83
01-11-611	BUILDING MAINTENANCE SUPPLIES	$100.00	$0.00	$259.50	$159.50-	259.50
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	$100.00	$0.00	$4.98	$95.02	4.98
01-11-617	GROUND MAINTENANCE SUPPLIES	$220.00	$0.00	$0.00	$220.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	$3,000.00	$15.28	$1,423.76	$1,576.24	47.46
01-11-651-1	COMPUTER/EQUIPMENT	$0.00	$0.00	$1,199.99	$1,199.99-	.00
01-11-654	JANITORIAL SUPPLIES	$250.00	$29.73	$267.66	$17.66-	107.06
01-11-929	MISCELLANEOUS EXPENSE	$4,900.00	$90.00	$303.57	$4,596.43	6.20
01-11-929-1	COMMUNITY ROOM REFUNDS	$300.00	$60.00	$1,410.00	$1,110.00-	470.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	$1,301,680.00	$0.00	$1,301,680.00	$0.00	100.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	$250,000.00	$0.00	$250,000.00	$0.00	100.00
01-11-999-5	WATER FUND IEPA TRANSFER	$323,232.00	$0.00	$323,231.96	$0.04	100.00
01-11-999-7	SCHOOL AGREEMENT	$975,600.00	$78,149.49	$689,131.60	$286,468.40	70.64
	** TOTAL EXPENSE	$4,095,182.00	$111,399.00	$3,432,127.65	$663,054.35	83.81
	DEPARTMENT 11 TOTALS	$4,095,182.00C	$111,399.00CR	$3,432,127.65C	$663,054.35-	83.81

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	STREETS					
01-41-421	SALARIES-REGULAR	$206,000.00	$14,404.16	$147,814.82	$58,185.18	71.75
01-41-423	SALARIES-OVERTIME	$5,000.00	$17.75	$3,037.34	$1,962.66	60.75
01-41-451	HEALTH/DENTAL/VISION INSURANCE	$30,500.00	$2,022.46	$25,627.98	$4,872.02	84.03
01-41-461	FICA (CONTRIUBTION)	$16,200.00	$1,060.30	$11,088.71	$5,111.29	68.45
01-41-462	I M R F (CONTRIBUTION)	$20,000.00	$1,424.90	$15,091.19	$4,908.81	75.46
01-41-471	UNIFORM ALLOWANCE	$1,300.00	$0.00	$935.81	$364.19	71.99
01-41-511	BUILDING MAINTENANCE SERVICE	$5,200.00	$0.00	$879.38	$4,320.62	16.91
01-41-512	EQUIPMENT MAINTENANCE SERVICE	$11,800.00	$320.68	$3,913.52	$7,886.48	33.17
01-41-513	VEHICLE MAINTENANCE SERVICE	$7,500.00	$2,296.25	$10,729.58	$3,229.58-	143.06
01-41-514	STREET MAINTENANCE SERIVCE	$50,000.00	$0.00	$13,660.00	$36,340.00	27.32
01-41-514-1	BRIDGE INSPECTION(S)	$3,500.00	$0.00	$0.00	$3,500.00	.00
01-41-515	NOI STORMWATER MAINTENANCE SERVI	$5,000.00	$0.00	$4,402.36	$597.64	88.05
01-41-515-1	STREET STORM SEWER MAINTENANCE	$3,000.00	$0.00	$10.85	$2,989.15	.36
01-41-518	SIDEWALK MAINTENANCE	$50,000.00	$0.00	$16,220.00	$33,780.00	32.44
01-41-532	ENGINEERING SERVICE	$1,000.00	$1,077.58	$4,427.72	$3,427.72-	442.77
01-41-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	$5,000.00	$10,269.95	$14,816.64	$9,816.64-	296.33
01-41-552	TELEPHONE	$1,000.00	$60.54	$666.39	$333.61	66.64
01-41-560	PROFESSIONAL DEVELOPMENT	$5,000.00	$0.00	$1,081.60	$3,918.40	21.63
01-41-571	UTILITIES	$12,000.00	$133.13	$6,441.29	$5,558.71	53.68
01-41-572	STREET LIGHTING & REPAIRS	$90,000.00	$0.00	$43,246.57	$46,753.43	48.05
01-41-578	DUMPSTER ROLL OFF/TRASH	$3,500.00	$227.49	$3,911.91	$411.91-	111.77
01-41-579	TRAFFIC LIGHTS & REPAIRS	$15,000.00	$0.00	$4,922.66	$10,077.34	32.82
01-41-611	BUILDING MAINTENANCE SUPPLIES	$500.00	$0.00	$188.08	$311.92	37.62
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	$3,000.00	$0.00	$1,899.89	$1,100.11	63.33
01-41-613	VEHICLE MAINTENANCE SUPPLIES	$500.00	$0.00	$946.39	$446.39-	189.28
01-41-614	STREET MAINTENANCE SUPPLIES	$5,000.00	$0.00	$4,648.35	$351.65	92.97
01-41-616	SNOW REMOVAL SUPPLIES	$15,000.00	$0.00	$10,080.29	$4,919.71	67.20
01-41-617	GROUND MAINTENANCE SUPPLIES	$25,000.00	$0.00	$2,728.35	$22,271.65	10.91
01-41-617-1	LANDSCAPING TREES	$8,000.00	$0.00	$8,000.00	$0.00	100.00
01-41-651	OFFICE SUPPLIES	$2,000.00	$2.49	$4,308.42	$2,308.42-	215.42
01-41-652	OPERATING SUPPLIES	$5,000.00	$77.92	$3,688.18	$1,311.82	73.76
01-41-653	SMALL TOOLS	$3,000.00	$0.00	$2,706.56	$293.44	90.22
01-41-654	JANITORIAL SUPPLIES	$1,500.00	$71.63	$2,460.36	$960.36-	164.02
01-41-655	FUEL	$7,000.00	$930.84	$7,431.33	$431.33-	106.16
01-41-929	MISCELLANEOUS EXPENSE	$10,000.00	$0.00	$2,128.38	$7,871.62	21.28
	** TOTAL EXPENSE	$633,200.00	$34,398.07	$384,140.90	$249,059.10	60.67
	DEPARTMENT 41 TOTALS	$633,200.00C	$34,398.07CR	$384,140.90C	$249,059.10-	60.67

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PARK					
01-52-421	SALARIES-REGULAR	$95,000.00	$3,952.96	$72,564.27	$22,435.73	76.38
01-52-423	SALARIES-OVERTIME	$8,250.00	$604.59	$4,629.28	$3,620.72	56.11
01-52-451	HEALTH/DENTAL/VISION INSURANCE	$33,500.00	$2,147.40	$29,202.37	$4,297.63	87.17
01-52-461	FICA (CONTRIBUTION)	$8,000.00	$336.31	$5,646.73	$2,353.27	70.58
01-52-462	IMRF CONTRIBUTION	$9,800.00	$446.83	$6,577.99	$3,222.01	67.12
01-52-471	UNIFORM ALLOWANCE	$500.00	$0.00	$407.50	$92.50	81.50
01-52-511	BUILDING MAINTENANCE SERVICE	$500.00	$0.00	$415.00	$85.00	83.00
01-52-512	EQUIPMENT MAINTENANCE SERVICE	$10,000.00	$19,232.88	$61,243.62	$51,243.62-	612.44
01-52-513	VEHICLE MAINTENANCE SERVICE	$500.00	$0.00	$66.90	$433.10	13.38
01-52-520	BIKE TRAIL MAINT. SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-52-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	$1,000.00	$535.00	$8,194.00	$7,194.00-	819.40
01-52-551	POSTAGE	$200.00	$0.00	$0.00	$200.00	.00
01-52-552	TELEPHONE	$200.00	$0.00	$0.00	$200.00	.00
01-52-560	PROFESSIONAL DEVELOPMENT	$200.00	$0.00	$0.00	$200.00	.00
01-52-571	UTILITIES	$23,000.00	$0.00	$10,642.76	$12,357.24	46.27
01-52-578	TRASH SERVICE (DUMPSTER)	$1,500.00	$154.05	$1,557.94	$57.94-	103.86
01-52-611	BUILDING MAINTENANCE SUPPLIES	$3,500.00	$61.82	$1,316.24	$2,183.76	37.61
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	$13,000.00	$332.65	$6,777.77	$6,222.23	52.14
01-52-617	GROUND MAINTENANCE SUPPLIES	$39,000.00	$612.00	$12,989.90	$26,010.10	33.31
01-52-617-1	PARK LANDSCAPING	$20,700.00	$0.00	$2,878.67	$17,821.33	13.91
01-52-620	BIKE PATH MAINTENANCE	$6,000.00	$0.00	$0.00	$6,000.00	.00
01-52-652	OPERATING SUPPLIES	$3,500.00	$277.54	$4,170.23	$670.23-	119.15
01-52-653	SMALL TOOLS	$400.00	$0.00	$269.77	$130.23	67.44
01-52-654	JANITORIAL SUPPLIES	$5,000.00	$53.90	$384.89	$4,615.11	7.70
01-52-655	FUEL	$5,000.00	$235.30	$3,882.44	$1,117.56	77.65
01-52-810	CAPITAL OUTLAY-LAND ACQUISITION	$705,000.00	$0.00	$0.00	$705,000.00	.00
01-52-913	SUMMER PARK PROGRAM	$5,000.00	$0.00	$5,000.00	$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	$8,400.00	$0.00	$4,661.07	$3,738.93	55.49
	** TOTAL EXPENSE	$1,016,850.00	$28,983.23	$243,479.34	$773,370.66	23.94
	DEPARTMENT 52 TOTALS	$1,016,850.00C	$28,983.23CR	$243,479.34C	$773,370.66-	23.94

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	LIBRARY					
01-53-421	SALARIES-REGULAR	$202,000.00	$15,538.10	$174,130.61	$27,869.39	86.20
01-53-423	SALARIES-OVERTIME	$1,250.00	$102.78	$1,317.11	$67.11-	105.37
01-53-451	HEALTH/DENTAL/VISION INSURANCE	$28,900.00	$1,848.05	$23,368.20	$5,531.80	80.86
01-53-461	FICA (CONTRIBUTION)	$15,550.00	$1,182.12	$13,227.61	$2,322.39	85.07
01-53-462	I M R F (CONTRIBUTION)	$19,300.00	$1,481.12	$15,810.95	$3,489.05	81.92
01-53-511	BUILDING MAINTENANCE SERVICE	$5,000.00	$0.00	$180.00	$4,820.00	3.60
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	$2,500.00	$153.39	$1,592.94	$907.06	63.72
01-53-537	DATA PROCESSING SERVICE	$11,000.00	$0.00	$8,999.19	$2,000.81	81.81
01-53-540	ONLINE SOURCES	$10,500.00	$0.00	$5,976.39	$4,523.61	56.92
01-53-540-1	DIGITAL LIBRARY SERVICE	$3,000.00	$0.00	$2,800.79	$199.21	93.36
01-53-549	OTHER PROFESSIONAL SERVICES	$8,000.00	$80.00	$1,240.00	$6,760.00	15.50
01-53-551	POSTAGE	$600.00	$0.00	$312.90	$287.10	52.15
01-53-552	TELEPHONE	$2,500.00	$361.06	$2,327.71	$172.29	93.11
01-53-560	PROFESSIONAL DEVELOPMENT	$2,500.00	$0.00	$223.00	$2,277.00	8.92
01-53-571	UTILITIES	$18,000.00	$384.88	$10,912.85	$7,087.15	60.63
01-53-578	TRASH SERVICE (DUMPSTER)	$1,300.00	$102.70	$1,038.64	$261.36	79.90
01-53-611	BUILDING MAINTENANCE SUPPLIES	$500.00	$0.00	$161.53	$338.47	32.31
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	$1,000.00	$0.00	$86.36	$913.64	8.64
01-53-617	GROUND MAINTENANCE SUPPLIES	$500.00	$0.00	$131.76	$368.24	26.35
01-53-651	OFFICE SUPPLIES	$4,000.00	$275.95	$1,601.89	$2,398.11	40.05
01-53-651-1	COMPUTER/EQUIPMENT	$7,500.00	$420.00	$4,388.22	$3,111.78	58.51
01-53-654	JANITORIAL SUPPLIES	$1,000.00	$49.84	$958.79	$41.21	95.88
01-53-659	LIBRARY SUPPLIES	$2,000.00	$220.68	$936.31	$1,063.69	46.82
01-53-671	BOOKS	$35,000.00	$3,851.34	$27,197.93	$7,802.07	77.71
01-53-672	PERIODICALS	$12,000.00	$549.00	$9,111.17	$2,888.83	75.93
01-53-681	AUDIO VISUAL	$9,000.00	$69.90	$5,240.32	$3,759.68	58.23
01-53-909	PURCHASES FROM DONATIONS	$3,000.00	$0.00	$404.61	$2,595.39	13.49
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	$200.00	$9.99	$61.98	$138.02	30.99
01-53-912	LIBRARY ACCESSORIES	$1,000.00	$0.00	$378.21	$621.79	37.82
01-53-913	PROMOTIONAL AND PROGRAMMING	$15,500.00	$408.19	$4,486.91	$11,013.09	28.95
01-53-929	MISCELLANEOUS EXPENSE	$500.00	$0.00	$248.90	$251.10	49.78
	** TOTAL EXPENSE	$424,600.00	$27,089.09	$318,853.78	$105,746.22	75.10
	DEPARTMENT 53 TOTALS	$424,600.00C	$27,089.09CR	$318,853.78C	$105,746.22-	75.10
** FUND	01 TOTAL		$227,746.80	$765,937.55		
EXPENSE TOTAL		$6,268,092.00	$201,918.71	$4,423,417.26	$1,844,674.74	
REVENUE TOTAL		$5,910,350.00	$429,665.51	$5,189,354.81	$720,995.19	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	$160,000.00	$11,035.86	$196,258.96	$36,258.96-	122.66
15-00-381	INTEREST INCOME	$12,000.00	$195.77	$5,381.94	$6,618.06	44.85
	** TOTAL REVENUE	$172,000.00	$11,231.63	$201,640.90	$29,640.90-	117.23
	DEPARTMENT 00 TOTALS	$172,000.00	$11,231.63	$201,640.90	$29,640.90-	117.23
** FUND	15 TOTAL		$11,231.63	$201,640.90		
EXPENSE TOTAL		$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL		$172,000.00	$11,231.63	$201,640.90	$29,640.90-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	$475,000.00	$18,245.04	$207,653.27	$267,346.73	43.72
16-00-381	INTEREST INCOME	$5,000.00	$217.94	$3,371.99	$1,628.01	67.44
	** TOTAL REVENUE	$480,000.00	$18,462.98	$211,025.26	$268,974.74	43.96
16-00-421	SALARIES-REGULAR	$400.00	$0.00	$0.00	$400.00	.00
16-00-423	SALARIES-OVERTIME	$3,000.00	$0.00	$0.00	$3,000.00	.00
16-00-451	HEALTH INSURANCE	$300.00	$0.00	$0.00	$300.00	.00
16-00-462	I M R F CONTRIBUTION	$300.00	$0.00	$0.00	$300.00	.00
16-00-813-5	D # 5 BLEACHERS	$10,500.00	$0.00	$10,449.97	$50.03	99.52
16-00-864	TENNIS/PICKLEBALL COURTS	$200,000.00	$71,950.00	$74,260.42	$125,739.58	37.13
16-00-865	STRIP TENNIS COURT FOR PICKLEBAL	$30,000.00	$0.00	$0.00	$30,000.00	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	$35,000.00	$0.00	$0.00	$35,000.00	.00
16-00-911	OTHER EVENTS	$25,000.00	$0.00	$12,211.02	$12,788.98	48.84
16-00-911-3	DACVB	$75,000.00	$0.00	$75,000.00	$0.00	100.00
16-00-911-4	ASA TOURNAMENT	$5,000.00	$0.00	$0.00	$5,000.00	.00
16-00-911-5	DISC GOLF TOURNAMENT	$5,000.00	$0.00	$0.00	$5,000.00	.00
16-00-913	PROMOTIONAL	$3,000.00	$0.00	$0.00	$3,000.00	.00
16-00-929	MISCELLANEOUS EXPENSE	$0.00	$50,000.00	$50,000.00	$50,000.00-	.00
	** TOTAL EXPENSE	$392,500.00	$121,950.00	$221,921.41	$170,578.59	56.54
	DEPARTMENT 00 TOTALS	$87,500.00	$103,487.02CR	$10,896.15C	$98,396.15	12.45-
** FUND	16 TOTAL		$103,487.02CR	$10,896.15CR		
EXPENSE TOTAL		$392,500.00	$121,950.00	$221,921.41	$170,578.59	
REVENUE TOTAL		$480,000.00	$18,462.98	$211,025.26	$268,974.74	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	$174,544.00	$1,712.53	$153,546.97	$20,997.03	87.97
18-00-381	INTEREST INCOME	$150.00	$38.72	$285.39	$135.39-	190.26
	** TOTAL REVENUE	$174,694.00	$1,751.25	$153,832.36	$20,861.64	88.06
18-00-531	ACCOUNTING SERVICES	$1,500.00	$0.00	$1,500.00	$0.00	100.00
18-00-532	ENGINEERING SERVICE	$2,000.00	$0.00	$0.00	$2,000.00	.00
18-00-533	LEGAL SERVICES	$2,000.00	$0.00	$0.00	$2,000.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	$10,000.00	$0.00	$8,517.50	$1,482.50	85.18
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	$20,700.00	$0.00	$11,906.99	$8,793.01	57.52
18-00-929	MISCELLANEOUS EXPENSE	$15,000.00	$0.00	$0.00	$15,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	$34,950.00	$0.00	$0.00	$34,950.00	.00
	** TOTAL EXPENSE	$86,150.00	$0.00	$21,924.49	$64,225.51	25.45
	DEPARTMENT 00 TOTALS	$88,544.00	$1,751.25	$131,907.87	$43,363.87-	148.97
** FUND	18 TOTAL		$1,751.25	$131,907.87		
EXPENSE TOTAL		$86,150.00	$0.00	$21,924.49	$64,225.51	
REVENUE TOTAL		$174,694.00	$1,751.25	$153,832.36	$20,861.64	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	$0.00	$867.87	$14,495.99	$14,495.99-	.00
30-00-389	MISCELLANEOUS INCOME	$0.00	$0.00	$62,138.76	$62,138.76-	.00
30-00-399	INTER FUND TRANSFERS IN	$0.00	$0.00	$1,388,164.00	$1,388,164.00-	.00
	** TOTAL REVENUE	$0.00	$867.87	$1,464,798.75	$1,464,798.75-	.00
30-00-810-1	LAND ACQUISTION PHASE I	$15,000.00	$1,829.55	$20,560.93	$5,560.93-	137.07
30-00-810-2	DESIGN WELL	$90,000.00	$0.00	$0.00	$90,000.00	.00
30-00-810-4	AUTO TRANSFER SWITCH GEN	$20,000.00	$0.00	$0.00	$20,000.00	.00
30-00-813	WATER METER UPGRADE	$10,000.00	$0.00	$6,900.00	$3,100.00	69.00
30-00-814-1	REBUILD 4 FILTERS WATER PLANT	$90,000.00	$0.00	$0.00	$90,000.00	.00
30-00-831	MOWER REPLACEMENT	$10,000.00	$0.00	$5,880.00	$4,120.00	58.80
30-00-832	KUBOTA SICKLE BAR	$5,000.00	$0.00	$4,600.00	$400.00	92.00
30-00-835	GRADE SCHOOL WALKING TRAIL	$25,000.00	$0.00	$21,277.46	$3,722.54	85.11
30-00-836-1	MOVE BATTING CAGE BY D#1&2	$25,000.00	$0.00	$8,315.00	$16,685.00	33.26
30-00-860-1	PARKING LOT D SEALCOAT/REPA	$10,000.00	$0.00	$0.00	$10,000.00	.00
30-00-862	TRUCK PURCHASE	$30,000.00	$0.00	$24,367.00	$5,633.00	81.22
30-00-874	GREENBRIER SUBD REHAB	$92,000.00	$0.00	$0.00	$92,000.00	.00
30-00-874-2	BARNETT AVE RECONSTRUCTION	$55,000.00	$0.00	$0.00	$55,000.00	.00
30-00-878	PHILLIP CIRCLE/CALE IMPROV..	$616,200.00	$1,742.87	$582,278.01	$33,921.99	94.49
30-00-882	ANNUAL PAVEMENT DESIGN	$16,500.00	$0.00	$17,267.10	$767.10-	104.65
30-00-883	ANNUAL PAVEMENT CONSTRUCTION	$180,700.00	$0.00	$2,721.58	$177,978.42	1.51
30-00-885-1	GAZEBO ROOFS (3)	$15,000.00	$0.00	$0.00	$15,000.00	.00
30-00-894	LARGE TOW BEHIND BLOWER	$8,000.00	$0.00	$0.00	$8,000.00	.00
30-00-895	NEW SPREADER	$12,100.00	$0.00	$0.00	$12,100.00	.00
30-00-895-1	JAMES PARK TRAIL LIGHTING	$15,000.00	$0.00	$0.00	$15,000.00	.00
30-00-896	PLOW FOR VEHICLE	$6,300.00	$0.00	$0.00	$6,300.00	.00
	** TOTAL EXPENSE	$1,346,800.00	$3,572.42	$694,167.08	$652,632.92	51.54
	DEPARTMENT 00 TOTALS	$1,346,800.00C	$2,704.55CR	$770,631.67	$2,117,431.67-	57.22-

** FUND	30 TOTAL		$2,704.55CR	$770,631.67	
EXPENSE TOTAL		$1,346,800.00	$3,572.42	$694,167.08	$652,632.92
REVENUE TOTAL		$0.00	$867.87	$1,464,798.75	$1,464,798.75-

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-381	INTEREST REVENUE	$5,000.00	$264.77	$4,085.31	$914.69	81.71
31-00-389	MISCELLANEOUS INCOME	$250,000.00	$0.00	$0.00	$250,000.00	.00
31-00-399	INTER FUND TRANSFERS IN	$0.00	$0.00	$250,000.00	$250,000.00-	.00
	** TOTAL REVENUE	$255,000.00	$264.77	$254,085.31	$914.69	99.64
	DEPARTMENT 00 TOTALS	$255,000.00	$264.77	$254,085.31	$914.69	99.64
** FUND	31 TOTAL		$264.77	$254,085.31		
EXPENSE TOTAL		$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL		$255,000.00	$264.77	$254,085.31	$914.69	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	$450,000.00	$41,356.94	$432,203.62	$17,796.38	96.05
51-00-365	TAP ON FEES	$4,500.00	$595.00	$3,647.00	$853.00	81.04
51-00-367	METERS	$5,000.00	$661.00	$2,539.00	$2,461.00	50.78
51-00-372	OREANA WATER REVENUE	$45,000.00	$3,793.60	$47,298.66	$2,298.66-	105.11
51-00-381	INTEREST INCOME	$2,200.00	$74.02	$1,229.47	$970.53	55.89
51-00-389	MISCELLANEOUS	$2,000.00	$0.00	$901.50	$1,098.50	45.08
51-00-399	INTERFUND TRANSFERS (IEPA)	$323,232.00	$0.00	$323,231.96	$0.04	100.00
	** TOTAL REVENUE	$831,932.00	$46,480.56	$811,051.21	$20,880.79	97.49
51-00-421	SALARIES-REGULAR	$95,000.00	$4,613.56	$64,905.37	$30,094.63	68.32
51-00-423	SALARIES-OVERTIME	$1,000.00	$959.63	$11,312.23	$10,312.23-	1131.22
51-00-451	HEALTH/DENTAL/VISION INSURANCE	$40,000.00	$1,541.50	$19,630.30	$20,369.70	49.08
51-00-461	FICA (CONTRIBUTION)	$7,400.00	$408.97	$5,602.40	$1,797.60	75.71
51-00-462	I M R F CONTRIBUTION	$9,100.00	$550.61	$7,561.10	$1,538.90	83.09
51-00-471	UNIFORMS	$300.00	$0.00	$0.00	$300.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	$11,500.00	$0.00	$5,523.65	$5,976.35	48.03
51-00-512	EQUIPMENT MAINTENANCE SERVICE	$25,000.00	$1,795.74	$11,266.04	$13,733.96	45.06
51-00-512-1	STORAGE TANK MAINTENANCE SERVICE	$22,500.00	$0.00	$0.00	$22,500.00	.00
51-00-513	VEHICLE MAINTENANCE SERVICE	$1,000.00	$0.00	$714.95	$285.05	71.50
51-00-532	ENGINEERING SERVICE	$1,000.00	$1,076.27	$20,287.47	$19,287.47-	2028.75
51-00-534	MEDICAL SERVICES	$200.00	$0.00	$0.00	$200.00	.00
51-00-547	PLUMBING INSPECTION	$2,000.00	$0.00	$945.00	$1,055.00	47.25
51-00-549	OTHER PROFESSIONAL SERVICES	$62,000.00	$173.75	$66,168.26	$4,168.26-	106.72
51-00-549-1	OUT SOURCE UTILITY BILLING	$6,000.00	$482.48	$4,834.43	$1,165.57	80.57
51-00-549-2	ONLINE PAYMENT FEES	$2,500.00	$172.43	$1,620.51	$879.49	64.82
51-00-551	POSTAGE	$400.00	$0.00	$0.00	$400.00	.00
51-00-552	TELEPHONE	$3,000.00	$256.51	$2,732.50	$267.50	91.08
51-00-554	PRINTING	$100.00	$0.00	$0.00	$100.00	.00
51-00-560	PROFESSIONAL DEVELOPMENT	$6,500.00	$0.00	$1,228.00	$5,272.00	18.89
51-00-571	UTILITIES	$55,000.00	$1,773.64	$42,137.85	$12,862.15	76.61
51-00-611	BUILDING MAINTANENCE SUPPLIES	$500.00	$0.00	$1,247.63	$747.63-	249.53
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$62,000.00	$0.00	$3,661.01	$58,338.99	5.90
51-00-613	VEHICLE MAINTENANCE SUPPLIES	$300.00	$0.00	$0.00	$300.00	.00
51-00-617	GROUND MAINTENANCE SUPPLIES	$500.00	$0.00	$0.00	$500.00	.00
51-00-651	OFFICE SUPPLIES	$500.00	$0.00	$39.19	$460.81	7.84
51-00-652	OPERATING SUPPLIES (METERS)	$30,000.00	$561.65	$12,001.77	$17,998.23	40.01
51-00-653	SMALL TOOLS	$500.00	$0.00	$466.37	$33.63	93.27
51-00-654	JANITORIAL SUPPLIES	$100.00	$18.55	$28.80	$71.20	28.80
51-00-655	FUEL	$2,000.00	$46.96	$475.08	$1,524.92	23.75
51-00-656	CHEMICALS	$200,000.00	$20,578.51	$212,820.95	$12,820.95-	106.41
51-00-929	MISCELLANEOUS EXPENSE	$1,000.00	$0.00	$497.28	$502.72	49.73
51-00-997	WATER PLANT IEPA LOAN PAYMENT	$323,232.00	$0.00	$323,231.96	$0.04	100.00
51-00-999-3	INTER FUND TRANSFER OUT	$37,484.00	$0.00	$37,484.00	$0.00	100.00
	** TOTAL EXPENSE	$1,009,616.00	$35,010.76	$858,424.10	$151,191.90	85.02
	DEPARTMENT 00 TOTALS	$177,684.00C	$11,469.80	$47,372.89C	$130,311.11-	26.66
** FUND 51	TOTAL		$11,469.80	$47,372.89CR		
EXPENSE TOTAL		$1,009,616.00	$35,010.76	$858,424.10	$151,191.90	
REVENUE TOTAL		$831,932.00	$46,480.56	$811,051.21	$20,880.79	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	$320,000.00	$25,865.03	$292,548.68	$27,451.32	91.42
52-00-365	FEES & PERMITS	$2,000.00	$250.00	$1,250.00	$750.00	62.50
52-00-368	WOODLAND HILLS SEWER	$2,300.00	$0.00	$519.76	$1,780.24	22.60
52-00-369	MONTEZUMA SEWERS	$4,700.00	$1,642.56	$6,712.00	$2,012.00-	142.81
52-00-370	HP ESTATES SEWER	$4,400.00	$1,603.03	$6,528.55	$2,128.55-	148.38
52-00-371	HP PARK SUBDIVISION SEWER	$850.00	$68.22	$750.42	$99.58	88.28
52-00-381	INTEREST INCOME	$2,500.00	$91.13	$1,396.72	$1,103.28	55.87
	** TOTAL REVENUE	$336,750.00	$29,519.97	$309,706.13	$27,043.87	91.97
52-00-421	SALARIES-REGULAR	$20,800.00	$725.25	$7,302.49	$13,497.51	35.11
52-00-423	SALARIES-OVERTIME	$1,100.00	$0.00	$347.08	$752.92	31.55
52-00-451	HEALTH/DENTAL/VISION INSURANCE	$14,100.00	$915.97	$11,593.15	$2,506.85	82.22
52-00-461	FICA (CONTRIBUTION)	$1,700.00	$53.70	$563.22	$1,136.78	33.13
52-00-462	I M R F CONTRIBUTION	$2,100.00	$71.66	$760.57	$1,339.43	36.22
52-00-471	UNIFORM ALLOWANCE	$400.00	$0.00	$0.00	$400.00	.00
52-00-511	BUILDING MAINTENANCE SERVICE	$8,500.00	$0.00	$0.00	$8,500.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	$17,000.00	$0.00	$14,206.59	$2,793.41	83.57
52-00-513	VEHICLE MAINTENANCE SERVICE	$500.00	$0.00	$139.90	$360.10	27.98
52-00-532	ENGINEERING SERVICE	$0.00	$165.53	$415.28	$415.28-	.00
52-00-549	OTHER PROFESSIONAL SERVICES	$2,500.00	$0.00	$2,341.25	$158.75	93.65
52-00-549-1	OUT SOURCE UTILITY BILLING	$6,000.00	$482.49	$4,834.44	$1,165.56	80.57
52-00-549-2	ONLINE PAYMENT FEES	$5,000.00	$172.43	$1,620.52	$3,379.48	32.41
52-00-552	TELEPHONE	$6,000.00	$364.14	$4,234.96	$1,765.04	70.58
52-00-554	PRINTING	$100.00	$0.00	$0.00	$100.00	.00
52-00-571	UTILITIES	$9,000.00	$0.00	$5,671.56	$3,328.44	63.02
52-00-578	SEWER DISCHARGE FEE	$238,000.00	$19,443.86	$202,269.43	$35,730.57	84.99
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$7,800.00	$0.00	$395.41	$7,404.59	5.07
52-00-613	VEHICLE MAINTENANCE SUPPLIES	$300.00	$0.00	$8.98	$291.02	2.99
52-00-617	GROUND MAINTENANCE SUPPLIES	$200.00	$0.00	$0.00	$200.00	.00
52-00-651	OFFICE SUPPLIES	$200.00	$0.00	$0.00	$200.00	.00
52-00-652	OPERATING SUPPLIES	$5,000.00	$0.00	$1,011.24	$3,988.76	20.22
52-00-653	SMALL TOOLS	$300.00	$0.00	$2.59	$297.41	.86
52-00-655	FUEL	$2,500.00	$23.17	$730.95	$1,769.05	29.24
52-00-929	MISCELLANEOUS EXPENSE	$7,000.00	$0.00	$0.00	$7,000.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	$49,000.00	$0.00	$49,000.00	$0.00	100.00
	** TOTAL EXPENSE	$405,100.00	$22,418.20	$307,449.61	$97,650.39	75.89
** FUND	52 TOTAL		$7,101.77	$2,256.52		
EXPENSE TOTAL		$405,100.00	$22,418.20	$307,449.61	$97,650.39	
REVENUE TOTAL		$336,750.00	$29,519.97	$309,706.13	$27,043.87	

CONSENT AGENDA

ITEM 4

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into this ___ day of _____________, 202__, between the Village of Forsyth ("Village") and the Laborers' International Union of North America, Southern & Central Illinois Laborers' District Council, Laborers' Local 159, ("Union") as follows:

WHEREAS, the existing Collective Bargaining Agreement between the Parties is set to expire on December 31, 2020; and

WHEREAS, the Village and the Union are currently engaged in negotiations for a new Collective Bargaining Agreement and believe, in good faith, that an new agreement will be reached on or before March 31, 2021; and,

WHEREAS, the Village and Union agree it is in the interests of both parties to provide as follows.

THEREFORE, the Parties are in agreement as follows:

1. The recitals set forth above shall be incorporated above as if fully set forth herein.

2. The Collective Bargaining Agreement in effect as of December 31, 2020 shall remain in effect until March 31, 2021, or until the Parties agree to a new Collective Bargaining Agreement, whichever occurs sooner.

This Memorandum of Understanding is intended to memorialize the agreement between the Village and the Union regarding the current negotiations and state of the Collective Bargaining Agreement.

Dated: _______________ Employer's Representative: ______________________________
Village Administrator

Dated: _______________ Union's Representative: ______________________________
For the Union: Laborers' Local 159

ADMINISTRATION REPORTS

Economic Development

- **COVID-19 Economic Stimulus Grant Program**: Feedback and Updates
    - Some vouchers have been returned to Village Hall from residents who wished they would be distributed to local front line workers. Currently, 17 vouchers are being held in Village Hall. Board direction on where these should be given is requested.
    - Businesses have noted that the program is going smoothly and wanted me to reiterate appreciation to the Village Board.
    - Some businesses that were not able to participate have also provided feedback on reasons why, such as timeline and impact. I have recorded these details in an in-office guide for future projects of this nature.
- Developers and partners that have previously worked with the Village have been contacted to begin check-ins for planning and upcoming 2021 and future projects.
- I have continued conversations with businesses currently or previously interested in locating in Forsyth. I expect a few of these conversations to gain traction as we move into the new year.

Community Development

- The Planning and Zoning Meeting met on Thursday, December 17, 2020 in the Community Room for their regularly scheduled meeting. One public hearing was held regarding a proposed subdivision at Oakland Ave. and W. Forsyth Rd., the land proposed for the Forsyth Family Sports and Nature Park. This item will be brought forward for the consideration of the Village Board of Trustees at the Village Board Meeting on Tuesday, January 5, 2021.
- In 2011, the Village of Forsyth formed the Planning and Zoning Commission—in its current state—from the then-existing Plan Commission and Zoning Board of Appeals. I have been working to document all commissioners since this consolidated commission's formation for ease of tracking appointment dates and for ease of reference when reviewing previous commission actions.
- Letters regarding code enforcement issues related to off-street parking have been sent out.
- I have continued work with Trustee Wendt in monitoring the noise and reckless driving in and near the Village Park. I have reached out to the Macon County Sherriff's Department to see how we as a municipality can aid them with enforcement.

Respectfully submitted,

Jake Smith

Community and Economic Development Coordinator/

Assistant to the Village Administrator

CHASTAIN & ASSOCIATES LLC CONSULTING ENGINEERS

ENGINEER'S REPORT

Forsyth; January 5, 2021 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Bike Path to Grade School

No new update. We still are waiting on IDOT clearances for the hazardous waste, biological and wetland reviews. We will finalize a draft Project Development Report for submittal to IDOT for review once those items are received.

Project 6972 – Phillip Circle & Cale Court Rehabilitation

We continue to monitor the grass growth in the park. We will correspond with the contractor on getting them back to the site in the spring to handle any areas if they are still a problem then.

The contractor has submitted final paperwork for the rehabilitation project. Final payment will be released once it has been reviewed.

Project 7485 – 2020 Advisory

Public Works Director Fowler and I have met with the property owner at 1168 Greenbrier Dr. A temporary easement for accessing the pond has been prepared and is being reviewed by the property owners. Once approved, we should be able to proceed with the work over the winter.

The Forsyth Family Sports & Nature Park subdivision was presented to the P&Z committee on December 17. An annexation ordinance and final plat for the park will be presented to the Board for consideration during this meeting.

Project 7485.01 – Well 7 Subdivision

We continue to wait on the release of the easement paperwork from the windfarm company. Based on our correspondences with them, we do not believe there are any issues. A closing on the property will be scheduled once the release has been secured and the final paperwork has been executed by the property owners.

Project 7542 – 2020 Street Maintenance

No new update. This project has been deferred to 2021 to give Public Works an opportunity to evaluate the MasticOne crack filling material over a winter to see how it holds up under snowplows.

Project 7635 – IEPA Loan Water Project Planning

Review comments have been received from the IEPA and have been addressed. A final draft of the project plan will be submitted for approval in January. A copy of the final draft will be included in the Board package for this meeting. An approved Project Plan is necessary for projects to be included on the intended funding list in July 2021.

Project 7778 – The Greenbrier Rehabilitation

No new update. Design of the project has continued. The plan is to bid this work out in the spring for construction during the summer of 2021.

5 North Country Club Road | Decatur, IL 62521
P: 217.422.8544 | F: 217.422.0398 | www.chastainengineers.com

Library Director's Report
January 5, 2021

- The library continues to provide take-out service to library users in place of walk-in services. Patrons can call, email, message, or request through our online catalog, then schedule a pick-up time. Requested materials are brought to the door using no-contact procedures.
- Ornament Take'n'Make kits for adults and children were available for pick up in December. Approximately 120 craft kits were picked up.
- All-Tech Electric installed new lighting for the fountain in front of the library. It will highlight the sculpture in the middle of the fountain.
- I virtually attended an Illinois Heartland Library System meeting featuring Greg McCormick, Director of the Illinois State Library. He provided updates about the 2021 Illinois Public Library Per Capita Grant application and information about other programs.
- Staff has been working on end-of-the year collection development tasks, including ordering new materials, preparing them for circulation, and evaluating existing materials.
- Library staff continues to work on the long-term project of inventorying the adult fiction collection.
- Library staff has begun the task of deleting older magazine issues and making room for new 2021 issues.

Rachel Miller
December 30, 2020

Public Works Report 12-30-20

Parks:
Cleaned parks.
Cleaning Park / PW buildings.
Equipment winter maintenance.

On our Park to do list is:
Start fields 1,2,3 dugout roof repairs following gazebo work completion.
Park maintenance and cleaning.
Continue with dead tree removal.
#4, #5 Field Dugout roof repair.
#4 light replacement (two out).
Remove bushes on Forsyth Parkway.
Finish batting cage construction (nets will be put up in spring).
Add two new park benches in the main park (1) and James Ct pocket park (1).
Add grill to Veteran's Park Pavilion.

Village:
We continued to maintain the Library hit list, Village Hall, and other property / easements throughout the Village.
We worked on locates, inspections, new construction assistance.
We worked any concerns residents had.
Vehicle / Equipment annual inspections.

On our Village to do list is:
Continue with Village cleanup.
Road patching.

Water Treatment Plant / Sewer:
Continued with meeting IEPA sampling and analysis requirements.
We worked any concerns residents had.
Chlorine gas system troubleshooting and repair.
Sludge Valve troubleshooting.
Sludge Valve actuator troubleshooting.
Ferric Chloride leak troubleshooting.

On our Water / Sewer to do list is:
Complete monthly IEPA sampling and other required sampling.
Curb-box repairs.
Plant blowdown valve / actuator replacement.
Lime transducer replacement.
Lime pump tubing replacement.

Thanks, Darin

NEW BUSINESS

ITEM 1

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

TO: The Honorable Village President and Board of Trustees

FROM: Jake Smith, Community and Economic Development Coordinator

DATE: January 5, 2021

RE: Regarding the Annexation of a Part of the Southeast Quarter of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian, Macon County, Illinois.

Recently, the Village of Forsyth has undergone negotiations to acquire a part of the southeast quarter of section 9, township 17 north, range 2 east of the Third Principal Meridian, Macon County, Illinois, located at the corner of Oakland Ave. and W. Forsyth Rd. This land is being acquired with intent of developing the Forsyth Family Sports and Nature Park, as discussed at multiple previous meetings of the Village of Forsyth Board of Trustees.

Currently, the land to be acquired is not located within the Village and should be annexed to be included within the boundaries of the Village.

Per the Village of Forsyth Development Ordinance, all annexed properties shall be introduced as a R-E Residential Estate District. The intended scope of the land would fall under Greenbelts on page 4-11 of the Forsyth Development Ordinance, which is permitted in all non-industrial (I1 and I2) districts.

Staff recommends the Village of Forsyth Board of Trustees annex this land into the Village for further work and action on proposed projects.

Please do not hesitate to reach out with any questions.

Thank you,

Jake Smith

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER ____

AN ORDINANCE ANNEXING CERTAIN TERRITORY INTO THE VILLAGE OF FORSYTH, ILLINOIS

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on ___________________, 2021
Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

AN ORDINANCE ANNEXING CERTAIN TERRITORY INTO THE VILLAGE OF FORSYTH, ILLINOIS

WHEREAS, the Village of Forsyth (hereinafter "Village") is an Illinois Municipal Corporation existing and operating under the Illinois Municipal Code and the laws of the State of Illinois; and

WHEREAS, in December of 2020, the Steve K. Horve and Tina L. Horve (hereinafter "Owners") were the owners of record of certain real property, legally described on **Exhibit 1** to this Ordinance (hereinafter "Unincorporated Territory"); and

WHEREAS, the Village is authorized to annex the Unincorporated Territory pursuant to the Illinois Municipal Code, 65 ILCS 5/7-1-1 et seq; and

WHEREAS, the Unincorporated Territory is not within the corporate limits of any municipality; and

WHEREAS, the Unincorporated Territory is contiguous to the Village; and

WHEREAS, the Unincorporated Territory is currently within a fire protection district; however, the Village does not provide fire protection services; and,

WHEREAS, the Unincorporated Territory is currently within a public library district and the Village provided said district due notice of this annexation; and,

WHEREAS, the President and Board of Trustees of the Village have determined it to be in the best interest of the Village to annex the Unincorporated Territory.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Annexation. The property described in **Exhibit 1** shall be, and is hereby, annexed to the Village of Forsyth in accordance with the annexation plat attached hereto as **Exhibit 2**.

Section 3. Authorization. The Village Clerk shall be, and is hereby, authorized and directed to record in the Office of the Macon County Recorder of Deeds promptly after the effective date of this Ordinance, a certified copy of this Ordinance, including an accurate map of the annexed territory in compliance with the Municipal Code, and any other documents as required by law including affidavits of service as may be required by law. The Village Administrator shall be, and is hereby, authorized and directed to notify the Election Authorities, as defined in Section 7-1-1 of the Illinois Municipal Code, 65 ILCS 5/7-1-1, and the United States Post Office branches serving the Parcel of the annexation by registered or certified mail within 30 days after the effective date of this Ordinance. A document of annexation shall also be filed with the County Clerk as required by law.

Section 4. Severability. In the event that any section, clause, provision, or part of this Ordinance shall be found and determined to be invalid by a court of competent jurisdiction, all valid parts that are severable from the invalid parts shall remain in full force and effect.

Section 5. Repeal and Savings Clause. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, action, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 6. Effectiveness. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by law.

SO ORDAINED this ________ day of _____________ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
DENISON				
GRUENEWALD				
PECK				
LONDON				
SHAW				
WENDT				
JOHNSON				
TOTAL				

VILLAGE OF FORSYTH

____
Marilyn J. Johnson, Village Mayor

Attest:

____
Cheryl Marty, Village Clerk

EXHIBIT 1
LEGAL DESCRIPTION

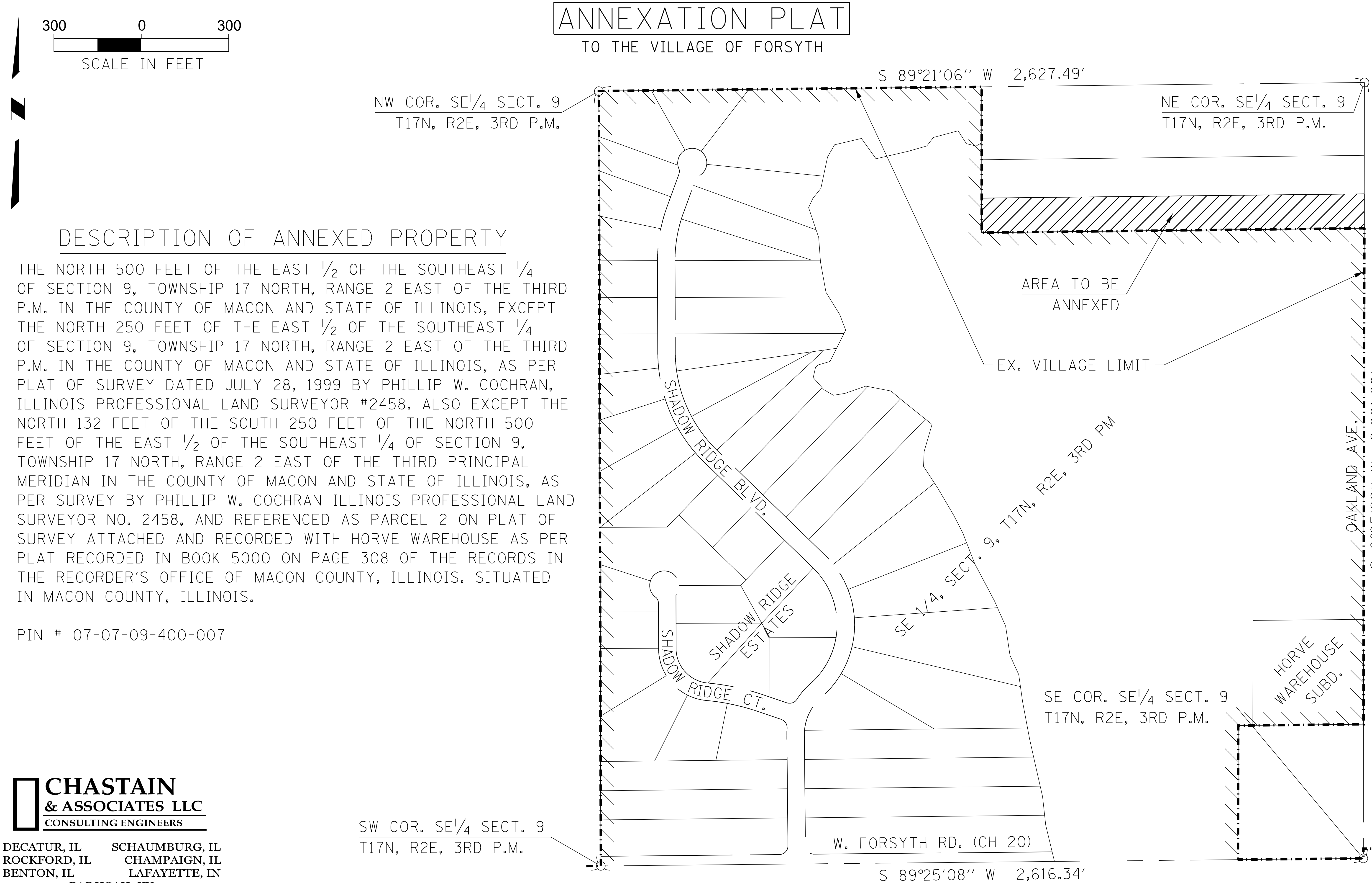
PIN # 07-07-09-400-007

The North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, EXCEPT the North 250 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, as per Plat of Survey dated July 28, 1999 by Phillip W. Cochran, Illinois Professional Land Surveyor #2458. ALSO EXCEPT the North 132 feet of the South 250 feet of the North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian in the County of Macon and State of Illinois, as per Survey by Phillip W. Cochran Illinois Professional Land Surveyor No. 2458, and referenced as “Parcel 2” on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder’s Office of Macon County, Illinois. Situated in Macon County, Illinois.

EXHIBIT 2
ANNEXATION PLAT

ANNEXATION PLAT

TO THE VILLAGE OF FORSYTH



DESCRIPTION OF ANNEXED PROPERTY

THE NORTH 500 FEET OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 17 NORTH, RANGE 2 EAST OF THE THIRD P.M. IN THE COUNTY OF MACON AND STATE OF ILLINOIS, EXCEPT THE NORTH 250 FEET OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 17 NORTH, RANGE 2 EAST OF THE THIRD P.M. IN THE COUNTY OF MACON AND STATE OF ILLINOIS, AS PER PLAT OF SURVEY DATED JULY 28, 1999 BY PHILLIP W. COCHRAN, ILLINOIS PROFESSIONAL LAND SURVEYOR #2458. ALSO EXCEPT THE NORTH 132 FEET OF THE SOUTH 250 FEET OF THE NORTH 500 FEET OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 9, TOWNSHIP 17 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN IN THE COUNTY OF MACON AND STATE OF ILLINOIS, AS PER SURVEY BY PHILLIP W. COCHRAN ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 2458, AND REFERENCED AS PARCEL 2 ON PLAT OF SURVEY ATTACHED AND RECORDED WITH HORVE WAREHOUSE AS PER PLAT RECORDED IN BOOK 5000 ON PAGE 308 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS. SITUATED IN MACON COUNTY, ILLINOIS.

PIN # 07-07-09-400-007

CHASTAIN
& ASSOCIATES LLC
CONSULTING ENGINEERS

DECATUR, IL SCHAUMBURG, IL
ROCKFORD, IL CHAMPAIGN, IL
BENTON, IL LAFAYETTE, IN
PADUCAH, KY
(833) 424-2782 184-001397

NEW BUSINESS

ITEM 2

VILLAGE OF FORSYTH
PRIDE & PROGRESS

MEMORANDUM

TO: The Honorable Village President and Board of Trustees

FROM: Jake Smith, Community and Economic Development Coordinator

DATE: January 5, 2021

RE: Regarding the Subdivision of a Part of the Southeast Quarter of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian, Macon County, Illinois.

Recently, the Village of Forsyth has undergone negotiations to acquire a part of the southeast quarter of section 9, township 17 north, range 2 east of the Third Principal Meridian, Macon County, Illinois, located at the corner of Oakland Ave. and W. Forsyth Rd. This land is being acquired with intent of developing the Forsyth Family Sports and Nature Park, as previously discussed in various meetings of the Village of Forsyth Board of Trustees.

In order to prepare this land for purchase and development, Chastain and Associates, on behalf of the property owners Steve K. and Tina L. Horve, filed an application to prepare the property prior to acquisition by the Village. This application was presented to the Village of Forsyth Planning and Zoning Commission on Thursday, December 17, 2020.

This request, if approved, would constitute the land as follows: 68.73 acres of land with 1.36 acres of dedicated road right-of-way, and then further divide the land into two pieces, a 63.57 acre portion and a 5.16 acre portion. This proposition would allow for better planning as the Village acquires the land and plans for future development.

The Planning and Zoning Commission voted 6-0 to recommend the subdivision to the Village Board of Trustees for consideration.

Village Staff recommends that the Village Board approve the proposed subdivision for the following reasons:

- The proposed subdivision is, under the Village of Forsyth Development Ordinance, classified as a minor subdivision, and will not drastically change the use or nature of the land.
- The proposed subdivision is in-line with the current Village of Forsyth Comprehensive Plan, as the Comprehensive Plan encourages open spaces and environmental features.

Please do not hesitate to reach out with any questions.

Thank you,

Jake Smith

OWNER'S DECLARATION

BE IT KNOWN that **STEVE K. HORVE AND TINA L. HORVE, husband and wife, not as Tenants in Common but as Joint Tenants**, being owner of the premises described in the preceding Surveyor's Certificate, situated in the Village of Forsyth, County of Macon, and the State of Illinois, do hereby subdivide said tract of land and do hereby make the attached plat of said subdivision for the purpose of the sale of the lots therein by number as designated on said plat and do hereby designate the subdivision as "**FORSYTH FAMILY SPORTS AND NATURE PARK"** subdivision and the said Subdivision shall be so known hereafter; and the undersigned does hereby dedicate to the public to be used as public highways or streets and also for sewers, water mains, and public utilities, such portion of the above described premises shown on the Plat as "WEST FORSYTH ROAD" and "NORTH OAKLAND AVENUE" as has not heretofore been dedicated. The undersigned dedicates the certain portions shown as easements on the Plat for drainage and public utilities hereby waiving in such portions so dedicated all rights under and by virtue of the Homestead Exemption Laws of the State of Illinois.

The owner binds itself, its successors, grantees, and assigns as a covenant running with the land to compliance with all State and local laws, in effect from time to time, prohibiting discrimination or segregation by reason of race, religion, color, or national origin in the sale, lease, rental use, or occupation of the premises within such platted land or any part thereof, or the improvements thereon.

The owner restricts the use of each of the lots of said Subdivision as follows:

1. The lots shall be restricted to such use as is permitted by the appropriate zoning classification under the zoning code for the Village of Forsyth, Illinois.

2. Building setback lines shall be observed as shown on the plat.
3. No noxious or offensive activity shall be carried on any lot, nor shall anything be done thereon which may be or may become an annoyance or nuisance to the neighborhood.
4. No lot shall be used or maintained as a dumping ground for rubbish or junk.
5. The owner of any lot shall at all times keep the premises, buildings, improvements and appurtenances in a safe, clean, wholesome condition and comply in all respects with all government, health, fire and police requirements and regulations; and the owner will remove at his or her own expense any rubbish of any character whatsoever which may accumulate on such site or lot.
6. All trash shall be stored in an enclosed area so that the trash containers and trash shall not be visible from any direction.

Enforcement shall be by proceedings at law or in equity by any interested party against any person or persons violating said restrictions.

Invalidation of any one or more of these restrictions by judgment or Court order shall in no way affect any of the other restrictions which shall remain in full force and effect.

IN WITNESS WHEREOF, this Owner's Declaration has been executed this 17th day of December, 2020.

Steve K. Horve (Owner)

Tina L. Horve (Owner)

OWNER'S AFFIDAVIT

STATE OF ILLINOIS)
) ss
COUNTY OF MACON)

I, the undersigned, a Notary Public in and for the County and State aforesaid, DO HEREBY CERTIFY, that **Steve K. Horve and Tina L. Horve** as owners of said tract of land, personally known to me to be the same persons whose name is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that they signed and delivered said instrument and acknowledged said instrument to be their free and voluntary act and the free and voluntary act of such company.

Given under my hand and notarial seal this, 11th day of December, 2020.

OFFICIAL SEAL
KIMBERLY A TAYLOR
NOTARY PUBLIC, STATE OF ILLINOIS
MACON COUNTY
MY COMMISSION EXPIRES 11/17/2024

Kimberly A. Taylor
Notary Public

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF MACON)

I, RANDALL G. TREI, Illinois Professional Land Surveyor No. 3141, residing in Macon County, Illinois, do hereby certify that at the request of **STEVE K. HORVE AND TINA L. HORVE**, owners of the property hereinafter described, the same being situated in the County of Macon and State of Illinois have made a true and accurate survey of the following:

PIN # 07-07-09-400-007

The North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, EXCEPT the North 250 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, as per Plat of Survey dated July 28, 1999 by Phillip W. Cochran, Illinois Professional Land Surveyor #2458. ALSO EXCEPT the North 132 feet of the South 250 feet of the North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian in the County of Macon and State of Illinois, as per Survey by Phillip W. Cochran Illinois Professional Land Surveyor No. 2458, and referenced as "Parcel 2" on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

ALSO:

PIN # 07-07-09-400-010

That part of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian, Macon County, Illinois, described as follows: Commencing at an existing railroad spike marking the Southwest corner of the Southeast ¼, of said Section 9; thence N. 89° 25' 08" E. 1556.74 feet along the South line of the Southeast 1/4, of said Section 9 to the point of beginning; thence N. 13° 37' 48" W 128.43 feet; thence N. 6° 18' 00" W. 98.58 feet; thence N. 12° 47' 47" W. 103.31 feet; thence N. 12° 34' 30" W. 97.44 feet; thence N. 10° 46' 37" W. 130.63 feet; thence N. 8° 07' 18" W. 94.61 feet;

thence N. 24° 20′ 32″ W. 72.23 feet; thence N. 8° 32′ 30″ W. 101.66 feet; thence N. 23° 59′ 22″ W. 94.82 feet; thence N. 28° 01′ 10″ W. 144.80 feet; thence N. 21° 12′ 54″ W. 113.17 feet; thence N. 27° 08′ 37″ W. 69.99 feet; thence N. 30° 33′ 57″ W. 105.61 feet; thence N. 33° 13′ 38″ W. 89.41 feet; thence N. 2° 19′ 37″ E. 50.85 feet; thence N. 16° 20′ 48″ E. 96.70 feet; thence N. 51° 12′ 54″ W. 124.66 feet; thence N. 50° 01′ 07″ W 56.93 feet; thence N. 78° 59′ 22″ W. 88.00 feet; thence S. 70° 54′ 59″ W. 76.19 feet; thence S. 80° 26′ 40″ W. 39.95 feet; thence N. 59° 23′ 33″ W. 37.36 feet; thence N. 41° 29′ 23″ W. 55.59 feet; thence N. 12° 03′ 10″ E. 36.35 feet; thence N. 47° 24′ 18″ E. 11.67 feet; thence N. 73° 51′ 04″ E. 42.76 feet; thence N. 26° 36′ 28″ E. 120.44 feet; thence N. 20° 54′ 12″ W. 57.66 feet; thence N. 31° 52′ 44″ W. 89.21 feet; thence N. 10° 19′ 36″ W. 104.85 feet; thence N. 4° 22′ 31″ W. 84.83 feet; thence N. 18° 33′ 41″ W. 108.10 feet; then N. 24° 11′ 51″ E. 35.10 feet; thence N. 38° 46′ 50″ E. 43.89 feet; thence N. 12° 10′ 09″ E. 110.22 feet; thence N. 30° 05′ 57″ E. 48.04 feet; thence N. 76° 40′ 44″ E. 94.69 feet; thence S. 35° 36′ 02″ E. 85.81 feet; thence N. 76° 47′ 53″ E. 114.27 feet; thence N. 74° 08′ 10″ E. 65.18 feet; thence N. 37° 21′ 36″ E. 37.09 feet; thence N. 75° 00′ 35″ E. 88.36 feet; thence S. 32° 45′ 00″ E. 52.48 feet; thence S. 76° 30′ 48″ E. 34.10 feet; thence N. 60° 32′ 49″ E. 22.90 feet to a point on the West line of the East ½, of the Southeast ¼, of said Section 9, said point lying 191.70 feet South of an existing iron pin marking the Northwest corner thereof; thence S. 0° 01′ 46″ E. 308.33 feet along the West line of the East ½, of the Southeast ¼, of said Section 9 to the Southwest corner of the North 500 feet of the East ½, of the Southeast ¼, of said Section 9; thence N. 89° 19′ 57″ E. 1312.74 feet along the South line of the North 500 feet of the East ½, of the Southeast ¼, of said Section 9 to the Southeast corner thereof; thence S. 0° 05′ 29″ W. 1341.21 feet along the East line of the Southeast ¼, of said Section 9 to a railroad spike set; thence S. 89° 25′ 08″ W. 380.00 feet to an iron pin set; thence S. 0° 05′ 29″ W. 360.00 feet to an iron pin set; thence S. 89° 25′ 08″ W. 50.02 feet to an existing concrete monument; thence S. 0° 05′ 22″ W. 460.00 feet to a point on the South line of the Southeast ¼, of said Section 9; thence S. 89° 25′ 08″ W. 629.57 feet along said South line to the point of beginning, containing 66.55 acres more or less. Said tract of land being subject to the right of way of Illiniwick Road on the South and Oakland Avenue on the East sides thereof, and referenced as "Parcel 1" on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

AND ACCORDING TO LAW, I have subdivided the same into lots as shown on the attached Plat made by me, designating thereon also building lines and easement strips for public utilities and drainage, said subdivision to be hereinafter known and designated as **"FORSYTH FAMILY SPORTS AND NATURE PARK SUBDIVISION"**. The attached Plat particularly describes , gives and sets forth lengths, widths and numbers of lots therein, the names and widths of streets and I have placed iron pins .

Signed and dated at Decatur, Illinois this 9th day of December, 2020.

Randall G. Trei, PLS
Professional Land Surveyor No. 3141

SCHOOL DISTRICT CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF MACON)

This is to certify that WE, STEVE K. HORVE AND TINA L. HORVE, owners of the property herein described in the surveyor's certificate, which will be known as FORSYTH FAMILY SPORTS AND NATURE PARK subdivision, to the best of our knowledge, is located within the boundaries of the Maroa-Forsyth Community School District 2, in Macon County, Illinois.

Signed and dated at Decatur, Illinois this 11th day of December, 2020.

Steve K. Horve

Steve K. Horve (Owner)

Tina L. Horve (Owner)

FILED

DEC 03 2020

JOSH TANNER
COUNTY CLERK MACON COUNTY

TAX CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF MACON)

I, JOSH TANNER, County Clerk in and for the County and State aforesaid, DO HEREBY CERTIFY that I find no redeemable tax, tax sales, or unpaid forfeited taxes against any of the real estate known as **Parcel I.D. Numbers 07-07-09-400-007 & 07-07-09-400-010**.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal this 3rd day of December, 2020.

Josh Tanner

Josh Tanner, Macon County Clerk

CERTIFICATE AS TO SPECIAL ASSESSMENTS

STATE OF ILLINOIS)
) ss
COUNTY OF MACON)

I, _______________________________, Village Clerk of the Village of Forsyth, do hereby certify that there are no delinquent or unpaid current or forfeited special assessments or any deferred installments thereof that have been apportioned against the tract of land included in the plat.

Dated at Forsyth, Macon County, Illinois, this ______ day of ______________________, 20_____.

____
Clerk of the Village of Forsyth, Illinois

Ameren ILLINOIS

December 10, 2020

Chastain & Associates, LLC
Attn: Mr. Matthew Foster
5 North Country Club Road
Decatur, IL 62521

RE: Plat Review – Forsyth Family Sports and Nature Park
Chastain Project: 7485.05

Dear Mr. Foster:

Ameren Illinois has reviewed the Final Plat of Forsyth Family Sports and Nature Park. Based on our engineering review, Ameren Illinois finds the Final Plat acceptable as submitted.

Please forward a copy of the recorded plat to my attention via e-mail.

If you have any questions, please call me at 217-412-5546.

Sincerely,

Dee Hortenstine

Dee Hortenstine, SR/WA
Senior Real Estate Agent

cc: Marty Behrens

AT&T Engineering
Mike Osmond--Design Engineer
1640 Hazel Dell Rd
Springfield, IL 62703
Phone: (217) 789-5644
Email: MO4581@ATT.com

November 11, 2020

Matthew B. Foster
Chastain & Associates, LLC
5 N. Country Club Rd.
Decatur, IL 62521

ATTN: Matthew B. Foster

RE: Forsyth Family Sports & Nature Park Subdivision

Dear Mrs. Marler:

AT&T will require no additional easements for the plat referenced above.

The easements shown on the plat are acceptable for AT&T needs.

If you have any questions, please do not hesitate to call.

Sincerely,

Mike Osmond
OSP Design Engineer—AT&T
217-789-5644

comcast
1275 N Water St
Decatur, Il 62521

November 30, 2020

Chastain & Associates
5 N Country Club Rd
Decatur, Il 62521

RE: Easement letter for Forsyth Family Sports & Nature Park Subdivision.

Dear Mr. Foster:

Comcast will require a 15’ easement on the west side of the west lot lines of lot1 and lot 2. We will also require a 15’ easement on the north side of the north lot line of lot 2.

Keith R Koshinski

Keith Koshinski
Construction Specialist

APPROVAL (PLANNING AND ZONING COMMISSION)

STATE OF ILLINOIS)
) ss
COUNTY OF MACON)

Representing the Planning and Zoning Commission of the Village of Forsyth, Illinois, we do hereby approve the attached Plat of the **FORSYTH FAMILY SPORTS AND NATURE PARK** subdivision for record.

Dated this ______ day of ____________________________, 20_____.

____
Chairman, Planning and Zoning Commission
of the Village of Forsyth, Illinois

ATTEST:

____
Secretary, Planning and Zoning Commission
of the Village of Forsyth, Illinois

APPROVAL (BOARD)

STATE OF ILLINOIS)
) ss
COUNTY OF MACON)

This is to certify that the attached Plat of **FORSYTH FAMILY SPORTS AND NATURE PARK** subdivision, with the accompanying Certificates, was submitted to the Board of the Village of Forsyth and was by the Board duly approved.

Dated this ______ day of ____________________________, 20_____.

____
Mayor, Village of Forsyth, Illinois

____
Clerk, Village of Forsyth, Illinois

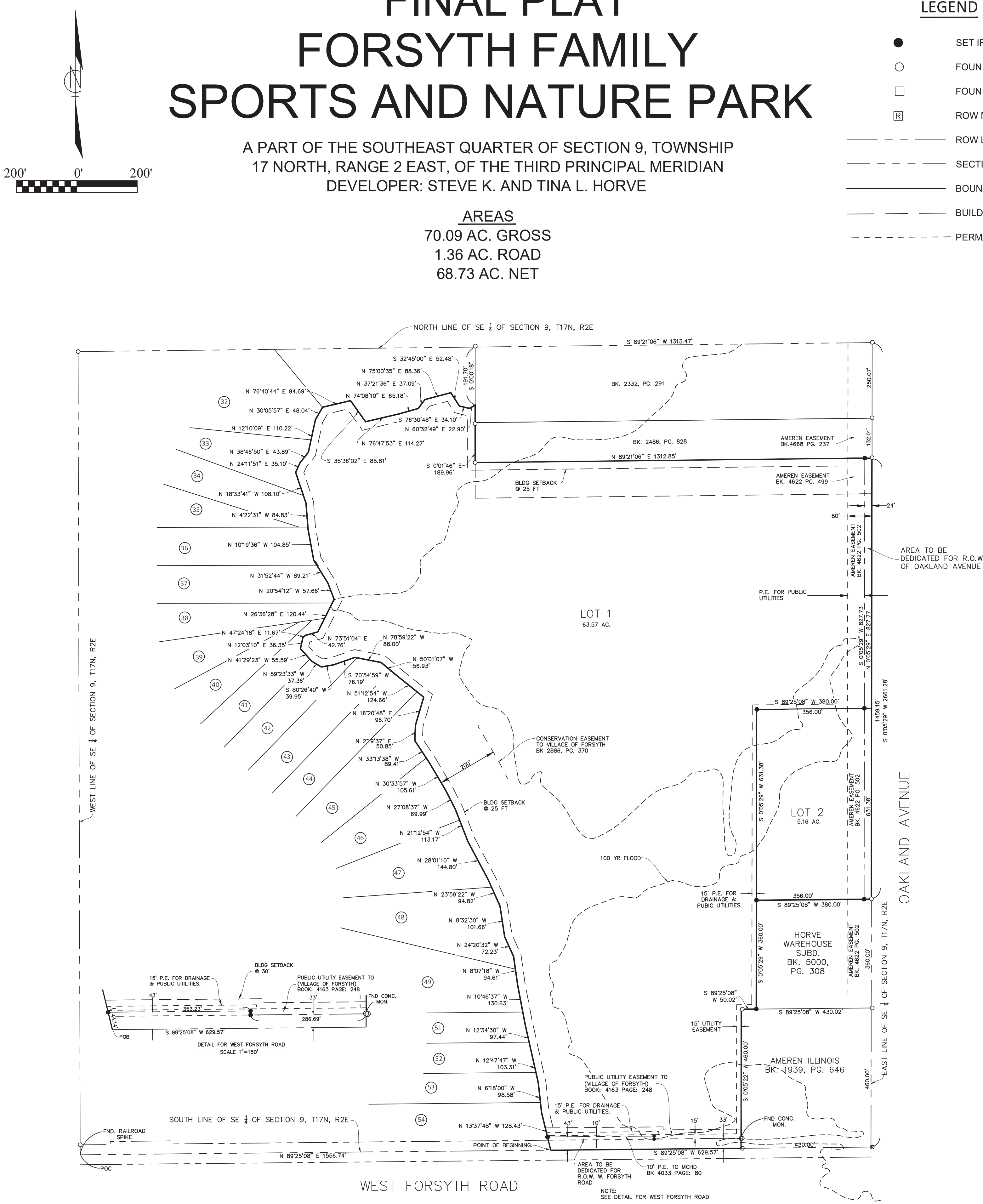
FINAL PLAT
FORSYTH FAMILY
SPORTS AND NATURE PARK

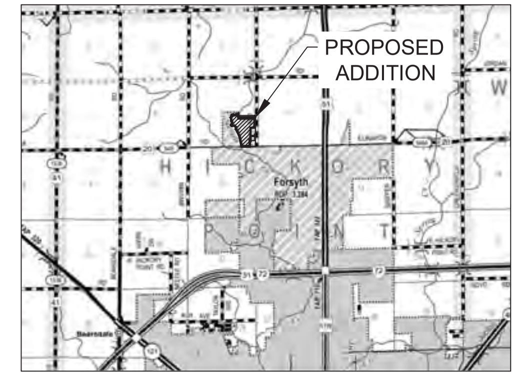
A PART OF THE SOUTHEAST QUARTER OF SECTION 9, TOWNSHIP 17 NORTH, RANGE 2 EAST, OF THE THIRD PRINCIPAL MERIDIAN
DEVELOPER: STEVE K. AND TINA L. HORVE

AREAS
70.09 AC. GROSS
1.36 AC. ROAD
68.73 AC. NET

LEGEND

- SET IRON PIN
- FOUND IRON PIN
- FOUND MONUMENT
- ROW MARKER
- ROW LINE
- SECTION LINE
- BOUNDARY LINE
- BUILDING SETBACK
- PERMANENT EASEMENT





LOCATION MAP
N.T.S.

DRAINAGE STATEMENT

WE, THE UNDERSIGNED RESPECTIVELY A REGISTERED PROFESSIONAL ENGINEER AND THE OWNER OR OWNERS OF THE LAND SUBDIVIDED HEREBY, OR THE DULY AUTHORIZED ATTORNEY OF SUCH OWNER OR OWNERS, STATE THAT, TO THE BEST OF OUR KNOWLEDGE AND BELIEF, THE DRAINAGE OF THE SURFACE WATERS WILL NOT BE CHANGED BY THE CONSTRUCTION OF SUCH SUBDIVISION OR ANY PART THEREOF, OR, THAT IF SUCH SURFACE WATER DRAINAGE IS CHANGED, REASONABLE PROVISION HAS BEEN MADE FOR THE COLLECTION AND DIVERSION OF SURFACE WATERS INTO PUBLIC AREAS, OR DRAINS WHICH THE SUBDIVIDER OR SUBDIVERS HAVE A RIGHT TO USE, AND THAT SUCH SURFACE WATERS WILL BE PLANNED FOR IN ACCORDANCE WITH THE GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

MATTHEW B. FOSTER
LIC. P.E. 062-058311
EXP. 11/30/2021 — DATE

OWNER — DATE

OWNER — DATE

STATE OF ILLINOIS — MATTHEW B. FOSTER 062-058311 — PROFESSIONAL ENGINEER

NOTES

1. IRON PINS (30" LENGTH X 5/8" DIAMETER) ARE SET AT ALL CORNERS UNLESS OTHERWISE NOTED.
2. ALL EASEMENTS ARE FOR DRAINAGE AND PUBLIC UTILITIES UNLESS OTHERWISE DESIGNATED.
3. ALL AREAS ARE MORE OR LESS.
4. FIELD WORK WAS COMPLETED OCTOBER 2020.
5. ALL UNDERGROUND UTILITIES SHOULD BE MARKED PRIOR TO THE COMMENCEMENT OF CONSTRUCTION BY CALLING THE J.U.L.I.E. HOTLINE AT 811 OR 1-800-892-0123.
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8. BUILDING SETBACKS FOR R-1 ZONING:
   A. FRONT YARD - 30 FEET
   B. SIDE YARD - 7 FEET
   C. REAR YARD - 25FEET
9. PART OF THE SUBJECT PROPERTY IS LOCATED WITHIN THE 100 YEAR FLOODPLAIN PER FEMA FLOOD MAP 17115C0180E WITH AN EFFECTIVE DATE OF 6/07/2017.
10. EXISTING ZONING FOR THE PROPERTY IS AG. PROPOSED ZONING IS R-1.
11. THE PROPERTY SHOWN HERON IS LOCATED WITHIN THE CORPORATE LIMITS OF THE VILLAGE OF FORSYTH, ILLINOIS.

SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS)
) SS
COUNTY OF MACON)

I, RANDALL G. TREI, AN ILLINOIS LAND SURVEYOR NO. 3141, HEREBY CERTIFY THAT AT THE REQUEST OF THE OWNER(S), STEVE K AND TINA L. HORVE, THIS PROPERTY WAS SURVEYED UNDER MY DIRECTION. THE PLAT DRAWN HERON IS A TRUE AND CORRECT REPRESENTATION OF SAID SURVEY, ALL MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT:

The North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon, and State of Illinois, EXCEPT the North 250 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, as per Plat of Survey dated July 28, 1999 by Phillip W. Cochran, Illinois Professional Land Surveyor #2458. ALSO EXCEPT the North 132 feet of the South 250 feet of the North 500 feet of the East Half (E ½) of the Southeast Quarter (SE ¼) of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian in the County of Macon, and State of Illinois, as per Survey by Phillip W. Cochran Illinois Professional Land Surveyor No. 2458, and referenced as “Parcel 2” on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

ALSO:

That part of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian, Macon County, Illinois, described as follows: Commencing at an existing railroad spike marking the Southwest corner of the Southeast ¼, of said Section 9; thence N. 89° 25' 08” E. 1556.74 feet along the South line of the Southeast 1/4, of said Section 9 to the point of beginning; thence N. 13° 37' 48” W 128.43 feet; thence N. 6° 18' 00” W. 98.58 feet; thence N. 12° 47' 47” W. 103.31 feet; thence N. 12° 34' 30” W. 97.44 feet; thence N. 10° 46' 37” W. 130.63 feet; thence N. 8° 07' 18” W. 94.61 feet; thence N. 24° 20' 32” W. 72.23 feet; thence N. 8° 32' 30” W. 101.66 feet; thence N. 23° 59' 22” W. 94.82 feet; thence N. 28° 01' 10” W. 144.80 feet; thence N. 21° 12' 54” W. 113.17 feet; thence N. 27° 08' 37” W. 69.99 feet; thence N. 30° 33' 57” W. 105.61 feet; thence N. 33° 13' 38” W. 89.41 feet; thence N. 2° 19' 37” E. 50.85 feet; then N. 16° 20' 48” E. 96.70 feet; thence N. 51° 12' 54” W. 124.66 feet; thence N. 50° 01' 07” W 56.93 feet; thence N. 78° 59' 22” W. 88.00 feet; thence S. 70° 54' 59” W. 76.19 feet; thence S. 80° 26' 40” W. 39.95 feet; thence N. 59° 23' 33” W. 37.36 feet; thence N. 41° 29' 23” W. 55.59 feet; thence N. 12° 03' 10” E. 36.35 feet; thence N. 47° 24' 18” E. 11.67 feet; thence N. 73° 51' 04” E. 42.76 feet; thence N. 26° 36' 28” E. 120.44 feet; thence N. 20° 54' 12” W. 57.66 feet; thence N. 31° 52' 44” W. 89.21 feet; thence N. 10° 19' 36” W. 104.85 feet; thence N. 4° 22' 31” W. 84.83 feet; thence N. 18° 33' 41” W. 108.10 feet; then N. 24° 11' 51” E. 35.10 feet; thence N. 38° 46' 50” E. 43.89 feet; thence N. 12° 10' 09” E. 110.22 feet; thence N. 30° 05' 57” E. 48.04 feet; thence N. 76° 40' 44” E. 94.69 feet; thence S. 35° 36' 02” E. 85.81 feet; thence N. 76° 47' 53” E. 114.27 feet; thence N. 74° 08' 10” E. 65.18 feet; thence N. 37° 21' 36” E. 37.09 feet; thence N. 75° 00' 35” E. 88.36 feet; thence S. 32° 45' 00” E. 52.48 feet; thence S. 76° 30' 48” E. 34.10 feet; thence N. 60° 32' 49” E. 22.90 feet to a point on the West line of the East ½, of the Southeast ¼, of said Section 9, said point lying 191.70 feet South of an existing iron pin marking the Northwest corner thereof; thence S. 0° 01' 46” E. 189.96 feet along the West line of the East ½, of the Southeast ¼, of said Section 9 to the Southwest corner of the North 500 feet of the East ½, of the Southeast ¼, of said Section 9; thence N. 89° 19' 57” E. 1312.74 feet along the South line of the North 500 feet of the East ½, of the Southeast ¼, of said Section 9 to the Southeast corner thereof; thence S. 0° 05' 29” W. 1359.15 feet along the East line of the Southeast ¼, of said Section 9 to a railroad spike set; thence S. 89° 25' 08” W. 380.00 feet to an iron pin set; thence S. 0° 05' 29” W. 360.00 feet to an iron pin set; thence S. 89° 25' 08” W. 50.02 feet to an existing concrete monument; thence S. 0° 05' 22” W. 460.00 feet to a point on the South line of the Southeast ¼, of said Section 9; thence S. 89° 25' 08” W. 629.57 feet along said South line to the point of beginning, containing 66.55 acres more or less. Said tract of land being subject to the right of way of Illiniwick Road on the South and Oakland Avenue on the East sides thereof, and referenced as “Parcel 1” on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

ACCORDING TO LAW I HAVE SUBDIVIDED THE SAME INTO LOTS AS SHOWN ON THE ATTACHED PLAT, SAID SUBDIVISION TO BE HEREINAFTER DESIGNATED AS "FORSYTH FAMILY SPORTS AND NATURE PARK".

GIVEN UNDER MY HAND AND SEAL AT DECATUR, ILLINOIS THIS 9TH DAY OF DECEMBER, 2020.

DECATUR, ILLINOIS
CHASTAIN & ASSOCIATES LLC

BY: RANDALL G. TREI
ILLINOIS PROFESSIONAL LAND SURVEYOR NO 3141
MY LICENSE EXPIRES 11/30/2022

RANDALL G. TREI — 3141 — PROFESSIONAL LAND SURVEYOR — STATE OF ILLINOIS — DECATUR, ILLINOIS

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS OF PRACTICE APPLICABLE TO BOUNDARY SURVEYS.

VILLAGE PLAN COMMISSION		FORSYTH VILLAGE BOARD	
APPROVED BY: CHAIRMAN	DATE	APPROVED BY: MAYOR	DATE
APPROVED BY: SECRETARY	DATE	APPROVED BY: VILLAGE CLERK	DATE

BY	DATE	REVISION/ISSUED

PROJECT NO.	7485.05
FIELD BOOK NO.	XXX
START DATE	NOVEMBER, 2020
DRAWN BY	CJH
CHECKED BY	RGT
C&A REF. NO.	
BGM REF. NO.	
FILE LOCATION	I: SURVEY

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS

DECATUR (217) 422-8544
SCHAUMBURG (773) 714-0050
ROCKFORD (815) 489-0050
184-001397

PLAT OF SURVEY
FORSYTH FAMILY SPORTS AND NATURE PARK
FORSYTH, ILLINOIS

sheet no. P-1
project no. 7485.05

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER ____

AN ORDINANCE APPROVING A MINOR SUBDIVISION AT THE CORNER OF OAKLAND AVE. AND WEST FORSYTH RD.

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on __________________, 2020
Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

AN ORDINANCE APPROVING A MINOR SUBDIVISION AT THE CORNER OF OAKLAND AVE. AND WEST FORSYTH RD.

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village's Development Ordinance Code, Section 11.2, sets forth that minor subdividing shall be allowed when five lots or less are going to be created, when the subdivision fronts an existing adequately improved street, when no new streets or other access modifications are necessary, when it does not adversely affect the development of the remainder of the adjoining property and when it does not conflict with any provisions of the official map or other applicable regulations or plans; and

WHEREAS, the Planning and Zoning Commission held a meeting on the proposed minor subdivision on December 17, 2020, and at said time voted to recommend approval of same; and

WHEREAS, the Mayor and the Board of Trustees of the Village of Forsyth, Illinois, desire to approve the minor subdivision as set forth herein.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings. The Village Board finds that all of the requirements of Section 11.2 of the Village's Development Ordinance regarding minor subdivisions have been complied with and the application for minor subdivision shall be granted.

Section 3. Approval of Minor Subdivision. The property as set forth below:

Parcel A: PIN 07-07-09-400-007

The North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, EXCEPT the North 250 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, as per Plat of Survey dated July 28, 1999 by Phillip W. Cochran, Illinois Professional Land Surveyor #2458. ALSO EXCEPT the North 132 feet of the South 250 feet of the North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian in the County of Macon and State of Illinois, as per Survey by Phillip W. Cochran Illinois Professional Land Surveyor No. 2458, and referenced as "Parcel 2" on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

Parcel B: PIN 07-07-09-400-010

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shall be subdivided, in accordance with the Plat of Subdivision attached hereto as Exhibit A.

Section 4. Authorization to Sign Plat. The Mayor is authorized and directed to sign the Plat of Subdivision attached hereto as Exhibit A.

Section 5. Severability. In the event a court of competent jurisdiction finds this ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this ordinance and the application thereof to the greatest extent permitted by law.

Section 6. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this ordinance.

Section 7. Effectiveness. This ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _______ day of ____________ 2020, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
DENISON				
GRUENEWALD				
PECK				
LONDON				
SHAW				
WENDT				
JOHNSON				
TOTAL				

VILLAGE OF FORSYTH

____
Marilyn J. Johnson, Village Mayor

Attest:

____
Cheryl Marty, Village Clerk

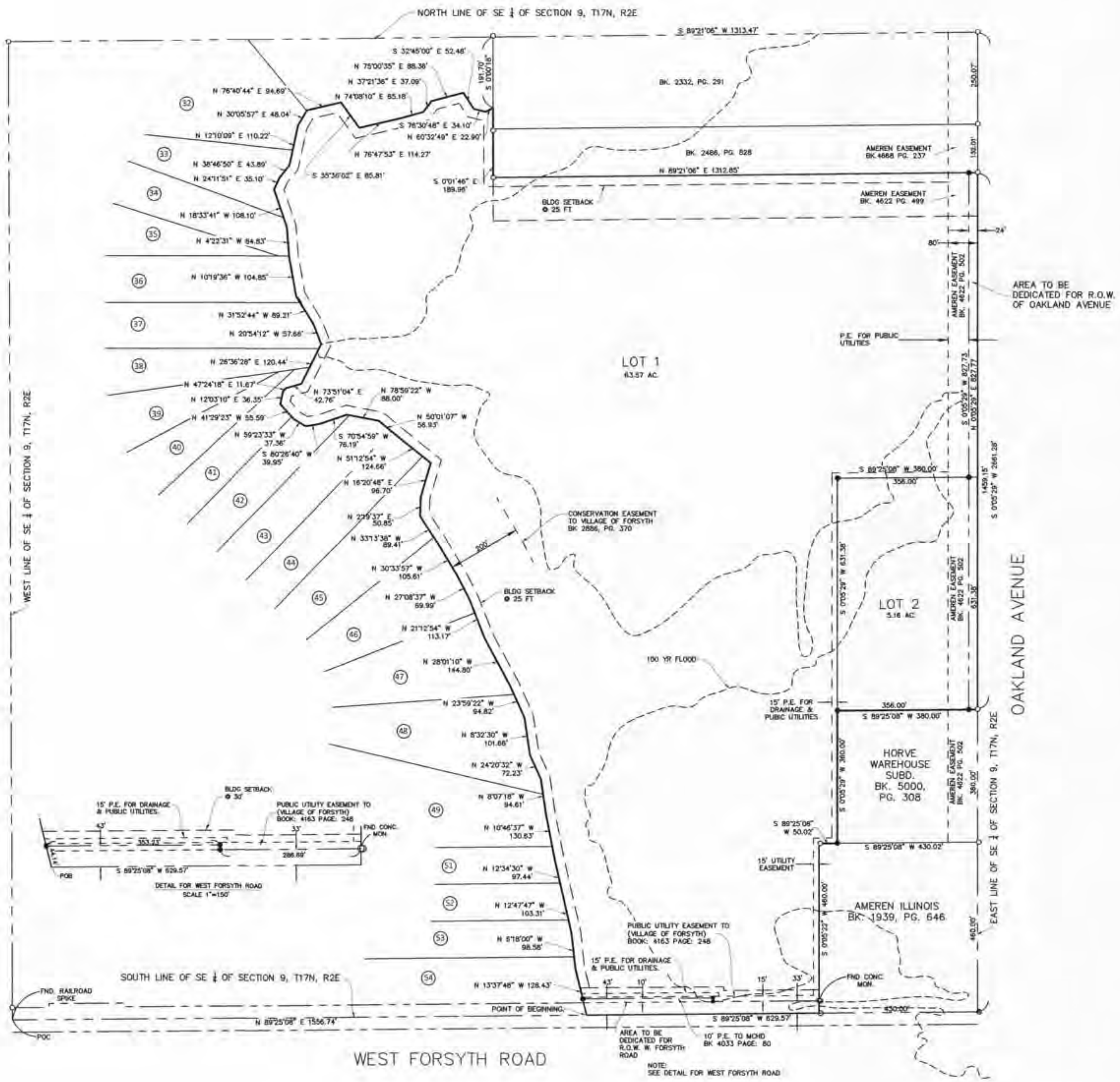
EXHIBIT A
PLAT OF SUBDIVISION

FINAL PLAT
FORSYTH FAMILY SPORTS AND NATURE PARK

A PART OF THE SOUTHEAST QUARTER OF SECTION 9, TOWNSHIP 17 NORTH, RANGE 2 EAST, OF THE THIRD PRINCIPAL MERIDIAN
DEVELOPER: STEVE K. AND TINA L. HORVE

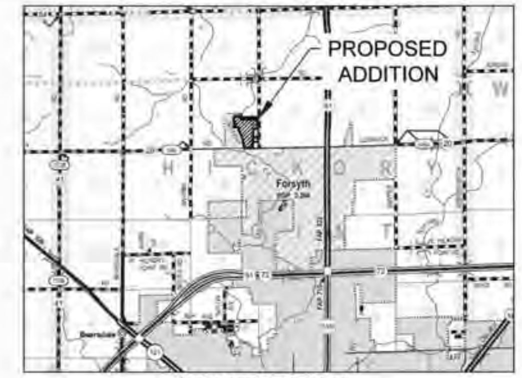
200' 0' 200'

AREAS
70.09 AC. GROSS
1.36 AC. ROAD
68.73 AC. NET



LEGEND

- SET IRON PIN
- FOUND IRON PIN
- FOUND MONUMENT
- ROW MARKER
- ROW LINE
- SECTION LINE
- BOUNDARY LINE
- BUILDING SETBACK
- PERMANENT EASEMENT



LOCATION MAP
N.T.S.

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Matthew B. Foster — 12/9/2020
MATTHEW B. FOSTER
LIC. P.E. 062-058311
EXP. 11/30/2021
DATE

Steve K. Horve — 12/11/2020
OWNER — DATE

Tina L. Horve — 12/11/20
OWNER — DATE

STATE OF ILLINOIS — MATTHEW B. FOSTER 062-058311 — PROFESSIONAL ENGINEER

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ACCORDING TO LAW I HAVE SUBDIVIDED THE SAME INTO LOTS AS SHOWN ON THE ATTACHED PLAT, SAID SUBDIVISION TO BE HEREINAFTER DESIGNATED AS "FORSYTH FAMILY SPORTS AND NATURE PARK".

GIVEN UNDER MY HAND AND SEAL AT DECATUR, ILLINOIS THIS 9TH DAY OF DECEMBER, 2020.

DECATUR, ILLINOIS
CHASTAIN & ASSOCIATES LLC

BY: Randall G. Trei
RANDALL G. TREI
ILLINOIS PROFESSIONAL LAND SURVEYOR NO 3141
MY LICENSE EXPIRES 11/30/2022

RANDALL G. TREI 3141 PROFESSIONAL LAND SURVEYOR STATE OF ILLINOIS — DECATUR, ILLINOIS

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS OF PRACTICE APPLICABLE TO BOUNDARY SURVEYS.

VILLAGE PLAN COMMISSION		FORSYTH VILLAGE BOARD	
APPROVED BY: CHAIRMAN	DATE	APPROVED BY: MAYOR	DATE
APPROVED BY: SECRETARY	DATE	APPROVED BY: VILLAGE CLERK	DATE

BY	DATE	REVISION/ISSUED

PROJECT NO.	7485.05
FIELD BOOK NO.	XXX
START DATE	NOVEMBER, 2020
DRAWN BY	CJH
CHECKED BY	RGT
C&A REF. NO.	
BGM REF. NO.	
FILE LOCATION	F-SURVEY

DECATUR (217) 422-8544
SCHAUMBURG (773) 714-0050
ROCKFORD (815) 489-0050
184-001397

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS

PLAT OF SURVEY
FORSYTH FAMILY SPORTS AND NATURE PARK
FORSYTH, ILLINOIS

sheet no. P-1
project no. 7485.05

MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

To: **Village of Forsyth Board of Trustees**

From: **Planning & Zoning Commission**

Re: **Recommendation for Subdivision Regarding Land at Oakland Ave. and W. Forsyth Rd.**

Date: **Monday, January 5, 2021**

On December 17, 2020, the Planning and Zoning Commission ("Commission") held a public hearing for a map amendment of the southeast quarter of section 9, township 17 north, range 2 east of the Third Principal Meridian, Macon County, Illinois, located at the corner of Oakland Ave. and W. Forsyth Rd. The notice of the public hearing was published in the Herald & Review on December 2, 2020. A copy of the certificate of publication is attached.

Chastain and Associates, on behalf of owners and petitioners Steve K. and Tina L. Horve, presented the commission with a proposal regarding portion of land located at the corner of Oakland Ave. and W. Forsyth Rd. for the development of a Sports and Nature Park. This subdivision was proposed with the intent of allowing for more focused grant application and acquisition and the option and flexibility for future land planning and development.

Based on the public hearing, the Commission voted to recommend the proposed subdivision to the Village of Forsyth Board of Trustees with a vote of 6-0. The Commission also made the following findings of fact:

1. The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is consistent with the requested amendment;
3. The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

Chairman, Planning & Zoning Commission

VILLAGE OF FORSYTH
301 S. Route 51
Forsyth, IL 62535
Phone: (217) 877-9445 / Fax: (217) 877-9863

MAP AMENDMENT APPLICATION

OWNER: ☐ APPLICANT: ☒

Name: Matthew B. Foster, Chastain & Associates LLC

Address: 5 N. Country Club Rd., Decatur, Illinois, 62526

Phone Number: (217) 422-8544 E-mail: mfoster@chastainengineers.com

Property Address: N. Oakland Ave, Forsyth, IL 62535 PIN #: 07-07-09-400-007 & 07-07-09-400-010

Legal Description of the Property:

See Attached Legal Desctiption

Current Zoning District: AG: Agricultural District

Proposed Zoning District: R-1: Single Family Residence District

Existing use of the property:

Agricultural

Proposed use of the property:

Sports and Nature Park

*Attach a location map showing the property lines, streets, and such items as the Zoning Official may require.

Address the following items:

1. How does the amendment relate to the Comprehensive Plan?:

The Village Comprehensive Plan encourages preservation of open spaces and environmental features such as Stevens Creek. The area involved with this amendment is designated as open space on figures in the Comprehensive Plan.

2. How does the amendment promote the public health, safety, and general welfare?:

The proposed park will be open to all residents of the Village for various forms of outdoor exercise and recreation.

3. How does the amendment fulfill the standards set form in Section 9.11 F Standards (attached checklist):

The proposed sports and nature park will promote public health by providing a multitude of outdoor activities. It meets the Village Comprehensive Plan by preserving ground for open space amenities. The trend of development along Stevens Creek is park ground and open space. The requested zoning matches the zoning of other park ground in the Village. The amendment will not alter the character of the neighborhood or adjacent properties.

$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: Matte B. Fetts Date: 11/24/2020

For office use only	
Date Received: ______	PZC Meeting Date: ______
Application Fee Paid: ______	Board Meeting Date: ______
Approved (Y/N): ______	Ordinance # ______

PROPERTY OWNER INFORMATION FOR LEGAL NOTICE

Owner: Steve K. and Tina L. Horve

Address: 330 West Marion Ave., Forsyth IL 62535

Nature of Request: Annexation and Subdivision

Legal Description of the Subject Property: A Part of the Southeast Quarter of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian, Macon County, Illinois. See attached for detailed description.

LEGAL DESCRIPTIONS OF THE PROPERTIES

PIN # 07-07-09-400-007

The North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, EXCEPT the North 250 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third P.M. in the County of Macon and State of Illinois, as per Plat of Survey dated July 28, 1999 by Phillip W. Cochran, Illinois Professional Land Surveyor #2458. ALSO EXCEPT the North 132 feet of the South 250 feet of the North 500 feet of the East ½ of the Southeast ¼ of Section 9, Township 17 North, Range 2 East of the Third Principal Meridian in the County of Macon and State of Illinois, as per Survey by Phillip W. Cochran Illinois Professional Land Surveyor No. 2458, and referenced as "Parcel 2" on Plat of Survey attached and recorded with Horve Warehouse as per Plat recorded in Book 5000 on Page 308 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

ALSO:

PIN # 07-07-09-400-010

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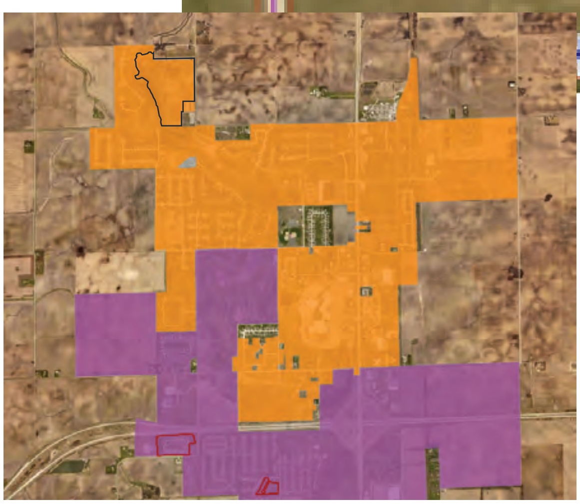


PROJECT LOCATION MAP
FORSYTH FAMILY SPORTS & NATURE PARK

VILLAGE OF FORSYTH
MACON COUNTY, ILLINOIS
NOVEMBER 2020

CHASTAIN
& ASSOCIATES LLC
CONSULTING ENGINEERS

N

NEW BUSINESS

ITEM 3

IEPA Project Plan: Water System Improvements

VILLAGE OF FORSYTH
PRIDE & PROGRESS

Submitted to:

Village of Forsyth
301 South Route 51
Forsyth, Illinois 62535

Chastain & Associates LLC
5 North Country Club Road | Decatur, IL 62521
P: 217.422.8544 | F: 217.422.0398 | www.chastainengineers.com
August 2020

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS
SERVICE | SOLUTIONS | COMMITMENT ™

LIST OF ABBREVIATIONS

AF	Annualization Factor
CPH	Cost per Household
CPI	Consumer Price Index
DCEO	Department of Commerce & Economic Opportunity
EDC	Economic Development Corporation of Decatur & Macon County
EPA	Environmental Protection Agency
FWS	Fish and Wildlife Service
GIS	Geographic Information System
GPD	Gallons Per Day
GPM	Gallons Per Minute
HP	Horsepower
IEPA	Illinois Environmental Protection Agency
ISWS	Illinois State Water Survey
IR	Interest Rate
MCL	Maximum Contaminant Level
MG	Million Gallons
MGD	Million Gallons per Day
MHI	Median Household Income
NOAA	National Oceanic and Atmospheric Administration
NMFS	National Marine Fisheries Service
NPDES	National Pollution Discharge Elimination System
TIF	Tax Increment Financing
TDH	Total Dynamic Head
TMDL	Total Maximum Daily Load
TSS	Total Suspended Solids
WQS	Water Quality Standards
WTP	Water Treatment Plant

VILLAGE OF FORSYTH
WATER SYSTEM IMPROVEMENTS
2020 PROJECT PLAN

1. COMMUNITY BACKGROUND INFORMATION

1.1 Village Overview

The Village of Forsyth (hereafter sometimes referred to as "Village") is part of Macon County and is located north of the intersection of US 51 and Interstate 72. Forsyth is 6.7 miles from Decatur, 7.18 miles from Maroa, 5.87 miles from Warrensburg and 3.31 miles from Oreana. The Village of Forsyth was established in 1864, when the Illinois Central Railroad came through Macon County. The population was 3,490 in the 2010 census. In 2019, the census results showed a population of 3,602, an increase of 3.2%. The incorporated area of the Village is approximately 1990 acres.

1.2 Population Demographic and Economic Projections

As stated previously, the current population of Forsyth is 3,602 according to the 2019 census data. Historically, the population trends for Illinois, Macon County, and Forsyth are as follows:

Year	Illinois	Macon County	Forsyth
1970	11,113,976	125,010	585
1980	11,426,518 (2.8%)	131,375 (5.1%)	1,029 (75.9%)
1990	11,430,602 (0.0%)	117,206 (-10.8%)	1,710 (66.2%)
2000	12,419,293 (8.6%)	114,706 (-2.1%)	2,465 (44.2%)
2010	12,830,632 (3.3%)	110,768 (-3.4%)	3,490 (41.6%)
2019	12,671,821 (-1.2%)	104,009 (-6.1%)	3,602 (3.2%)
1970-2019	14.0%	-16.8%	515.7%

Since 1970, the population of the Village of Forsyth has continued to grow each decade. According to the Economic Development Corporation of Decatur & Macon County (EDC), the projected population for the Village for the year 2024 is 3,589, which would mean a slight decrease of .36%. According to the EDC, the median household income for Forsyth is currently $100,154, a much higher number than the median household income for the entire state of Illinois, which is only $65,030. The EDC projects that by 2024 the median household income in the Village will increase to $107,839. During this same time, the median household income for the State of Illinois is projected by the EDC to increase to $69,180. These numbers show that Forsyth is a desirable place to live and will likely attract more residents in the coming years. The Illinois Department of Commerce and Economic Opportunity (DCEO) does not have projections for the Village of Forsyth but does project the population of Macon County to increase 4.2% from 2010 to 2030.

1.3 Project Location

The new well, referred to as Well 7, will be constructed roughly half a mile north of Well 6, which is located on the corner of Brush College Road and School Road. Approximately half a mile of raw water main extension will connect Well 7 to Well 6. The north water tower is located off of West Forsyth Parkway at the intersection with Forsyth Parkway. The south water tower is located south of Marion Avenue in the 500 block. The current water treatment facility, including the aerator, ground storage tank, claricones and filters, is located on the east side of town at 580 E Cox Street. The undersized mains that need replaced are located in the northeast corner of the Village. Impacted roads are Cypress Lane, Ponderosa Drive, Akers Drive, Washington Street, Fitch Street, Ruehl Street, Grant Street, Elwood Street, and Home Avenue.

1.4 Property Requirements

Both water towers and the water treatment plant (WTP) are on land that is currently owned by the Village of Forsyth.

As of Summer 2020, the location for Well 7 has been selected, but not yet acquired. The land has completed the subdivision process, but has yet to be purchased by the Village.

The water main replacement will be done within existing Forsyth rights-of-way or utility easements. No additional property acquisition is anticipated for the water main work.

2. EXISTING WATER SUPPLY & TREATMENT FACILITIES

2.1 Existing Usage

There are currently 1,589 water customers on the Forsyth water system. Of these, 1,439 are residential customers and 150 are commercial. Thirty-four percent of the water customers use 3,000 gallons of water per month or less. Fifty-two percent of customers use between 3,000 and 10,000 gallons of water per month. Twelve percent of customers use between 10,000 and 50,000 gallons of water per month. Less than two percent of customers use more than 50,000 gallons of water per month. The average consumption of the residential customers over the last three years is 5,500 gallons per month. The largest water customers are the Village of Oreana, Residence Inn, Homewood Suites, Red Lobster, and Texas Roadhouse. Each of these entities uses more than 200,000 gallons of water per month. Most customers that use more than 50,000 gallons of water per month are businesses.

The population has continued to grow over the past 10 years. Despite this, water consumption has slightly decreased over the past three years. The decrease in water comes from decreases in usage from both businesses and residential users. However, water usage and demand are expected to trend upwards as the population continues to increase and new businesses continue to form.

2.2 System Location Map

The existing water system consists of a well field, water treatment plant, two elevated storage tanks, and distribution system. These system components are shown in *Appendix A* and Figure 1 below. Each will be discussed in more detail in the following sections.

Figure 1: Location Map in Town

2.3 Well Field

Water for the Forsyth water system comes from a series of wells located in various locations. Forsyth's wells have been numbered consecutively, with Wells 1 and 2 taken out of service.

Well 3, which was built in 1979, is in the northeast corner of the Village, near the corner of Moon Street and Grant Street. Although it was capable of pumping 300 gallons per minute (gpm), it was decided that daily withdrawals should be limited to 200 gpm because of the limited extent of the aquifer. The well was originally connected to the old WTP using roughly 2,000 feet of 8" raw water main. When the new water treatment plant was built, they tied into the newly constructed 16" raw water main along Shafer Street to connect well 3 to the current WTP.

Wells 4 and 5 are both located north of the Village, on East Wise Road. When well 4 was built in 1981, it was estimated to operate at an average rate of 600 gpm for a period of 4.2 hours a day for 180 consecutive days. Well 5 was built in 1987 and is estimated to operate at an average of 603 gpm. When well 5 was proposed, it was known that wells 4 and 5 could not be pumped simultaneously or the interference effects between both wells could become significant. Wells 4 and 5 utilize roughly 11,000 feet of 6" raw water main, then tie into the 16" raw water main along Shafer Street which connects both wells to the current water treatment plant. Once Well 7 is built, wells 4 and 5 will no longer be used because they are reaching the end of their lifespan and only one can operate at a time.

Well 6, the newest well, was built in 2002 and is located northeast of the Village on the corner of Brush College Road and East School Road. This well was designed to operate at a pumping rate of 1000 gpm for an 18-hour pumping period. It is connected to the current water treatment plant by approximately 43,000 feet of 16" raw water main.

The well system is shown in *Appendix B* and Figure 2 below.

Figure 2: Location Map of Wells

2.4 Water Treatment Plant

The existing WTP is located on the east side of the Village at 580 East Cox Street. The WTP was constructed in 2006 and is currently in good condition, needing only some minor repairs.

Raw well water is pumped from the well field into a forced draft aerator. Potassium permanganate and chlorine are added to the water before it enters the aerator. Ferric chloride is added to the water as it leaves the aerator and travels to the head tank, which has a flow splitter. Potassium permanganate, ferric chloride, and polymer are added to the water as it goes to one of the two ClariCones. Lime is added once the water is in the ClariCone to remove arsenic, hardness, iron, and organics. Chlorine is added to the water after it leaves the ClariCone. The water then goes through one of the two recarbonation tanks, where carbon dioxide is added. Polymer is added to the water as it goes to one of the four dual media filters, which remove particles. After the water goes through a filtered water sump, hydrofluosilicic acid and potassium permanganate are added. The water then travels to the 200,000 gallon above ground storage tank that is located on the property. After leaving the tank, chlorine is added again and water travels to the high service mains to Forsyth. Throughout the process, as waste is removed it goes to the Village sewer system or is disposed in fields.

For the basis of this report, a 20-hour period was used for the maximum hours per day that would be available for pumping. This leaves time for routine maintenance and repairs that may be encountered at the water plant. The pumping capacity used in this report is 1,400 gpm. Using the flow rate of 1,400 gpm and a 20-hour day, the capacity of the water plant is 1,680,000 gallons per day.

2.5 EXISTING WATER STORAGE FACILITIES

Summary of Storage Facilities

The Village's water system has three primary water storage facilities. There is an above ground storage tank located at the water plant and two elevated storage tanks located within the distribution system. The ground storage tank holds 200,000 gallons of treated water that then must be pumped into the distribution system before it can be used. The Village of Forsyth has two elevated water storage tanks- one of which holds 400,000 gallons and the other holds 250,000 gallons. This gives a total storage of 850,000 gallons available to the Village of Forsyth. The storage tanks are discussed in detail below.

2.5.1 Ground Water Storage Tank

The 200,000-gallon ground storage tank was constructed in 2004, the same time the WTP was built. The storage tank holds finished water pumped from the well field after it has gone through the WTP and is ready to enter the distribution system. Some repairs are needed on both the inside and outside of the tank.

2.5.2 North Elevated Water Storage Tank

A 400,000-gallon, single-pedestal elevated water storage tank is located off West Forsyth Parkway at the intersection with Forsyth Parkway. The tank was constructed in 1996 and is located in the northern area of the distribution system. It is connected to the distribution grid by 12-inch lines. The exterior of the tank was overcoated by Caldwell with a dry fall acrylic overcoat system in 2011. There is some work that needs to be done on both the inside and outside of the tank.

2.5.3 South Elevated Water Storage Tank

A 250,000-gallon, single-pedestal elevated water storage tank is located south of Marion Avenue in the 500 block. The tank was installed in 1979 and is located in the southern area of the distribution system. It is connected to the distribution grid by a 12-inch line. The exterior was coated with a “Tri-Fall” system, a three-coat system consisting of a zinc-rich primer and HDP acrylic topcoats, in 2010. There is some work that needs to be done on both the inside and outside of the tank.

2.6 EXISTING WATER DISTRIBUTION SYSTEM

2.6.1 Location Map

A map showing the location of the existing water distribution system for the Village of Forsyth is attached as *Appendix C*. Also, see Figure 3 below.

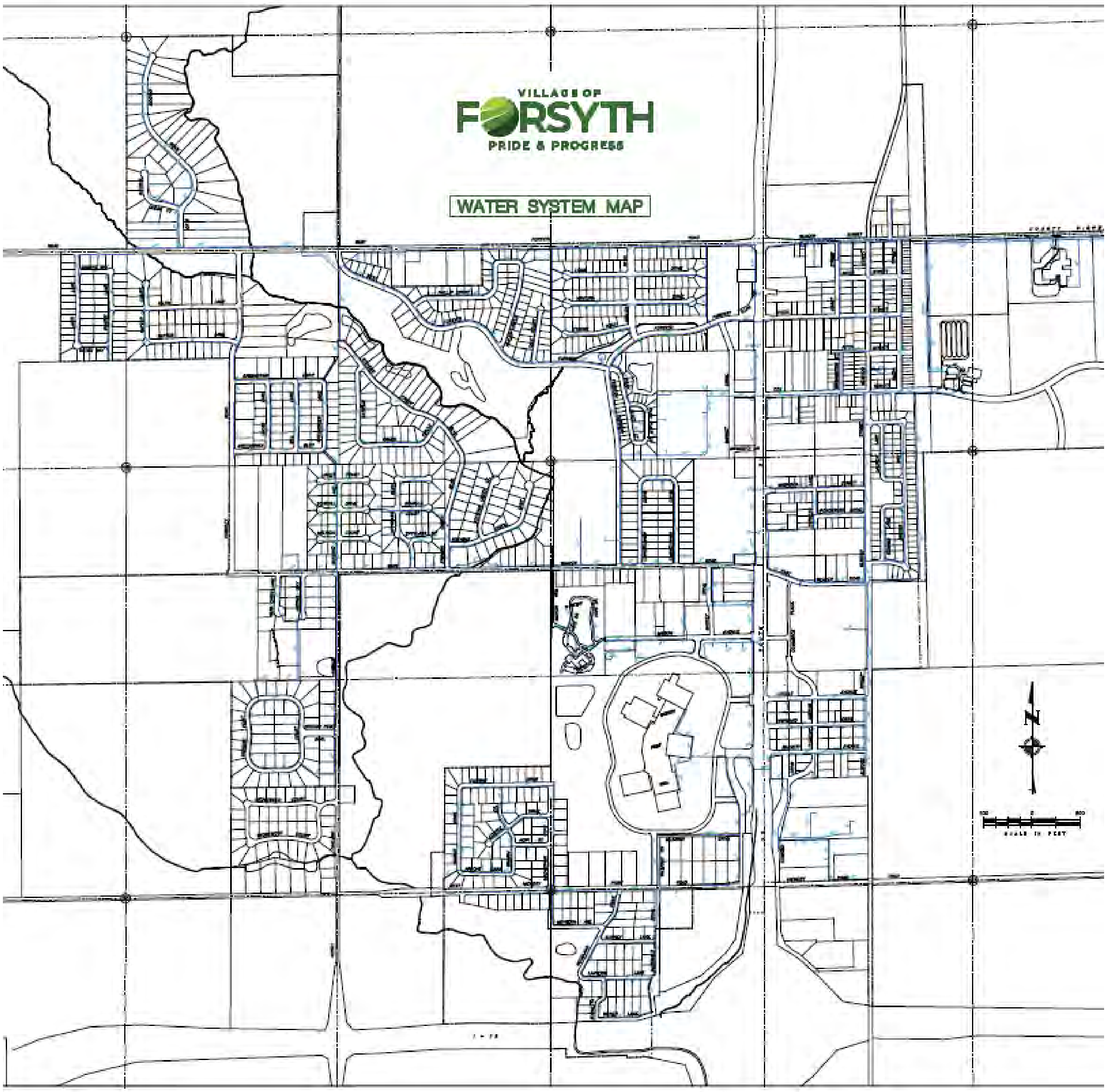


Figure 3: Potable Water Distribution System

2.6.2 Distribution System

There are approximately 171,800 feet of water mains in Forsyth. The dominant pipe material used in the original distribution system was cast iron. More recent mains have been PVC.

The approximate breakdown of main sizes is:

2-inch	700 ft.	0.4%
4-inch	7,600 ft.	4.4%
6-inch	90,000 ft.	52.4%
8-inch	29,000 ft.	16.9%
10-inch	14,000 ft.	8.1%
12-inch	30,000 ft.	17.5%
16-inch	500 ft.	0.3%
Total	171,800 ft.	100%

The largest water line in the system is the 16-inch main that connects to the WTP. Most of the water lines in town are 6-inch or bigger. Most of the 4-inch mains are found in the original area of Forsyth, which was built in the 1960s.

The distribution system is in good condition for its age but requires continuous maintenance. It is not uncommon to have water main breaks after periods of severe drought or harsh winters. These leaks are repaired as they are found, and the Village has been proactive in implementing a leak detection program.

3. JUSTIFICATION OF THE PROPOSED PROJECT- CURRENT AND PROJECTED WATER SYSTEM PRODUCTION

This section verifies the proposed project will correct and address the noted problems. The benefits of the project, in summary, include: better quality drinking water, reduced water main breaks, reduced operation and maintenance costs, replacement of equipment that has reached the end of its design life, and continued safe and efficient public water supply operation.

3.1 *New Well and Water Main Extensions*

Because well 4 and well 5 are reaching the end of their lifespans, it is necessary to build Well 7 to replace them. It is important that the Village maintains equipment that is capable of fulfilling the need for water. The new well would be built about a ½ mile north of Well 6 along Brush College Road. New raw water mains would have to be added to connect the new well to Well 6. The water mains that connect Well 6 to the WTP are 16" in diameter and were chosen to be this size with the intent of building another well to the north in the future.

3.2 *Water Towers, Ground Storage Tank, Aerator, ClariCone and Filter Painting*

As stated previously, the north and south water towers have not been repainted for at least ten years. The water towers, as well as the ground storage tank, aerator, claricones and filters located at the WTP, need some repairs. Minor maintenance has been kept up to date, including inspections and cleanings. The Village would like to ensure their equipment remains in acceptable operating condition. A study of each piece of equipment showed some areas of failure and corrosion on both the exterior and interior. A combination of blasting and painting will ensure a system that lasts for years to come.

3.3 *Undersized Water Main Replacements*

The original distribution system was constructed with small, undersized mains. As the Village expanded, newer mains were built with larger diameters. Some of the older mains have been replaced, but there are some remaining 4-inch mains located in the northeast corner of the Village. These mains are roughly sixty years old and the interior is likely extremely dirty. The replacement of the undersized water mains will help stabilize the water pressure in those areas, improve the overall performance of the distribution system, and eliminate a potentially significant source of water leaks in the distribution system.

Figures 4 through 9 below show the locations of the proposed water main replacements.

Figure 4: Area A Water Main Replacement

Figure 5: Area B Water Main Replacement

Figure 6: Area C Water Main Replacement

Figure 7: Area D Water Main Replacement

Figure 8: Area E Water Main Replacement

Figure 9: Area F Water Main Replacement

3.4 Lead Service GIS Inventory and Replacement

Within the last few years, new regulations have been enforced to heighten awareness of water quality standards in regard to lead. It is believed that the Village may have lead services, primarily located in the older part of the Village. New regulations require the Village to implement a plan to locate and remove the lead within its system. It is estimated that there are at least 774 service lines in Forsyth that are made with copper/ lead solder, have lead goosenecks, galvanized steel or other forms of lead.

4. CURRENT AND/OR FUTURE POTENTIAL FOR VIOLATIONS

The Village's current public water supply meets or exceeds all applicable laws and regulations. As previously stated, the Village would like to continue an effort to meet all applicable laws and regulations. Currently the potential for low water pressures on the northeast side of the Village, lack of available water on the west side of the Village, and lead services that need replaced are existed within the system. This project aims to ensure the Village remedies these issues and continues to supply quality water to their customers.

5. RECOMMENDED & SELECTED ALTERNATIVES BASIS OF DESIGN

Four key areas were identified for system improvements, and multiple alternatives were considered. Following is a discussion of alternatives that are within the budgetary constraints, fit well with the Village's existing facilities, and would meet regulatory requirements.

5.1 Alternatives Considered for New Well

5.1.1 Rehabilitate Old Wells

Wells 4 and 5 are old and reaching the end of their lifespan. In order to rehabilitate them to a level of effective operation, many repairs would need to be made, both now and in the future.

5.1.2 New Well

Building a new well will be most cost effective in the long term. Building Well 7 will increase the life span and eliminate the need for repeated maintenance and massive repairs. Building the new well in a new location will also require the construction of an additional raw water main to connect the new well to existing Well 6 which discharges at the WTP.

5.2 Alternatives Considered for Storage Tanks, Aerator, ClariCones and Filters

5.2.1 Inspect and Replace

Within the last few months, the storage tanks, aerator, claricones and filters have been inspected. The results of the inspection have shown that all of the equipment needs some repairs. The cost of needed repairs for the storage tanks, aerator, claricones and filters is not enough to warrant consideration for their complete replacement.

5.2.2 Inspect and Repair

The inspection of the storage tanks, aerator, claricones and filters show that they are all structurally sound. Each of them needs minor repairs to extend their lifespan and improve operations. The inspection shows that there is corrosion on the interior and exterior of both water towers and the ground storage tank, as well as on the interior of the aerator. The exterior of the north water tower needs to be abrasive blast cleaned and repainted. The exterior of the south water tower, ground water storage tank and aerator need an overcoat. The interior wet area of both water towers and the ground storage tank need to be abrasive blast cleaned and repainted. The interior dry areas of all three storage tanks needs to be repainted as well. The claricones filters need to be cleaned one at a time. The sand will be removed so that the filters can be blasted and repainted. Once completed, new sand will be added to the filter to ensure that particles continue to be effectively removed from the water supply. The sand has not been replaced since 2006, so it is a good idea to replace it now since it will already be removed for the filter to be blasted and repainted.

5.3 Alternatives Considered for Undersized Mains

5.3.1 Install New Water System Loop

Undersized mains are located throughout the Village of Forsyth. The Village plans to replace these as time and funds allow. To provide adequate pressure and conveyance, a system loop could be completed on the northeast side of the Village. The connection of the west loop to the northeast side through another water main will provide the needed pressure and conveyance.

5.3.2 Install Partial System Main Replacements

As previously stated, there are old, undersized mains located in the northeast area of town that need replaced. This option consists of the Village replacing the 6,500 feet of 4” water mains that are currently an issue. The Village would replace all at the same time as part of the same project, rather than replacing the different areas at different times.

5.4 Alternatives Considered for Lead Services

5.4.1 Polyphosphate Chemical Feed

A chemical feed of phosphate prevents the sequestering of lead mains into finished water by internally, chemically coating the lead pipes. This operation increases the chemical content in the treated water and also does not completely prevent lead contamination. Therefore, this method is not considered a complete solution to the removal of lead within the finished water.

5.4.2 Remove and Replace Lead Service Taps

As previously stated, it is believed that there are lead service taps in the original area of the Village. A project to open, excavate, and determine the material at each of the lead service taps in this area could be completed. If lead is found, it will be removed and replaced. However, this option as a partial replacement is not approved by the IEPA and therefore cannot be performed.

5.4.3 Install New Services

Similar to the previous option, open excavation would be completed to locate any lead services that could possibly contain lead. If lead is found, rather than only replace the short tap section, the entire service would be replaced. However, if lead is found continuing to the user, the entire service will be replaced regardless. While this would be the more expensive option, it is also the most efficient way to ensure lead is removed completely from the system.

5.5 BASIS OF DESIGN

5.5.1 Well 7 and Raw Water Main Extension

The Village has decided to construct a new well about half a mile north of Well 6. This location is ideal because Well 7 can easily be connected to the 16” water main that currently connects Well 6 to the water treatment plant, reducing the length of raw water main needed to only half a mile and saving the Village money. The raw water main extension will be smaller diameter C900 pipe.

5.5.2 Water Towers, Ground Storage Tank, Aerator, ClariCones and Filter Painting

A recent inspection showed that the water towers, ground storage tank, aerator, claricones and filters are structurally sound. Recommended repairs include abrasive blast cleaning and repainting, which will help significantly extend the lifespan of each piece of equipment. Repairing the equipment is much easier and less expensive than replacing it.

5.5.3 Install Partial System Main Replacements

The Village plans to replace roughly 6,500 feet of 4” water main located in original Forsyth region. The replacement water main will be 6” diameter PVC C-900 pipe. The size is consistent with minimum EPA requirements for water mains in systems providing fire protection. The new water lines will be constructed in accordance with Standard Specifications for Water and Sewer Main Construction in Illinois. This alternative will fix the problem in the simplest and most cost-efficient way by replacing the mains that have reached the end of their lifespan.

5.5.4 Install New Services

The Village has chosen to complete the process of locating and replacing lead services. There are roughly 774 houses/businesses that have a risk of lead. If found, the entire service will be replaced. This option was chosen because it is the most reliable at removing lead within the system and will help improve the water quality.

6. ABILITY TO MAINTAIN REGULATORY COMPLIANCE & ENVIRONMENTAL IMPACTS

The design of the project will be in accordance with the Recommended Standards for Water Works and Standard Specifications for Water and Sewer Construction in Illinois. The design and specifications will be submitted to Illinois Environmental Protection Agency for review and issuance of a construction permit for the proposed improvements.

6.1 General

The environmental impacts of each of the alternatives were considered. Primary impacts can be directly related to the construction and operation. Indirect or induced changes in land use, population growth, and associated impacts are considered secondary impacts.

A review of the project has been initiated with the Illinois Historic Preservation Agency for compliance with Section 106 of the National Historic Preservation Act of 1966. Illinois Department of Natural Resources approval has been requested for the project site, to include the sign-off letter. The EcoCAT submittal provided an environmental review including threatened or endangered species, Illinois Natural Area Inventories, Illinois Nature Preserves or registered Land and Water Reserves in the vicinity of the project locations. The review indicated no record of State-listed threatened or endangered species, Illinois Natural Area Inventory sites, dedicated Illinois Nature Preserves, or registered Land and Water Reserves in the vicinity of the project location.

6.2 Historical, Archaeological, Geological, Cultural or Recreational Areas During Construction

Sign-offs will be necessary from the Illinois State Historical Preservation Agency and Illinois Department of Natural Resources, but no significant impacts are anticipated.

6.3 Prime Agricultural Land

The construction of the new well is planned at a location outside of the Village. This project will involve converting about 1 acre of land from agricultural use to nonagricultural use. An Illinois Department of Agriculture review has been initiated.

6.4 Flood Plains and Floodways

According to the Federal Emergency Management Agency (FEMA), none of the planned projects take place within a flood plain or floodway, or along a jurisdictional river, lake, or stream without a mapped floodway or flood plain.

6.5 Destruction of Sensitive Ecosystems including Wetlands and Habitats of Endangered Species During Construction

No construction is planned in a wetland, and no endangered species are known to inhabit the project area. According to the National Wetlands Inventory, some of the projects are located within 250 feet of a wetland. These projects include Well 7, the north water tower, the existing ground storage tank and filters at the water treatment plant, and the water main replacement on Ruehl Street. The U.S. Army Corps of Engineers was consulted, and approval has been granted.

6.6 Damage and Pollution to Surface Water due to Erosion During Construction

Most of the construction will take place within the municipal limits of the Village, except for the construction of Well 7. Sediment and erosion control specifications will be followed during construction. Application will be made for an NPDES storm water permit, where required. The total surface area disturbed by construction for each project will be more than one acre, which means additional permits will be required. No special or highly erodible areas will be disturbed. The probability of any damage or pollution to surface water due to erosion during construction is low.

6.7 Drinking Water Supplies

The construction and operation of the proposed project will not impact drinking water supplies.

6.8 Displacement of Households, Businesses or Services

No households, businesses, or services will be displaced during or as a result of construction.

6.9 Noise Pollution

There will be construction-associated noise. Construction equipment requires legal and operating mufflers. Backup alarms on mobile equipment are a required industry standard safety feature.

6.10 Direct Violation During Construction or Operation of any Statutes or Regulations

No violation of any statutes or regulations is anticipated during construction or operation.

6.11 Changes in Patterns of Land Use or Population

The construction will not alter land use or population demographics.

6.12 Environmental Effects Resulting from Changes in Land Use and Population Growth

Because there are no anticipated changes in land use or population growth, secondary environmental effects are not anticipated.

7. PROJECT LOCATION MAP(S)

7.1 Location Map

Appendix D (Figure 10 below) and Appendix E (Figure 11 below) are location maps of the areas of proposed improvements.

Figure 10: Project Location Map in Town

Figure 11: Project Location Map of Wells

8. ESTIMATED COSTS

Following is a detailed construction cost estimate, including contingencies, planning, design, construction management, property acquisitions, legal fees, easements, etc.

8.1 Capital Cost

Description	Estimate
Project Plan	**$40,000**
Other Professional Services (Legal for Easements, Permits, etc.):	**$156,000**
Construction:	
Well 7 and Raw Water Main Extension	
Bond insurance mobilization	$37,000
Block pump hose	$95,000
Electrical work, MCC, lighting	$99,000
HVAC	$2,000
Interior piping, valves, etc.	$32,000
Painting, finishes	$5,000
Access drive	$32,000
Test hole, sieve analysis	$11,000
Drill 42" well, 284 ft. deep	$189,000
Stainless steel screen, 40 If	$15,000
8-hour pump test	$14,000
Well pumping equipment	$74,000
16" pipeline work from Well 7 to Well 6	$77,000
Misc. site work, seeding, etc.	$5,000
Construction Subtotal	$687,000
Contingencies	$69,000
Design Engineering	$104,000
Construction Engineering	$104,000
Well 7 and Raw Water Main Extensions Total	**$964,000**
Water Towers, Ground Storage Tank, Aerator, and Filter/ClariCone Maintenance	
400,000 Gallon North Tank	
Exterior and interior blasting and painting	$691,000
250,000 Gallon South Tank	
Exterior painting, interior blasting and painting	$337,000
200,000 Gallon Ground Water Storage Tank	
Exterior painting, interior blasting and repainting	$215,000

Aerator	
Exterior painting	$26,000
Filter & ClariCones	
Blasting, painting, replacing media	$432,000
Construction Subtotal	$1,701,000
Contingencies	$170,000
Design Engineering	$122,000
Construction Engineering	$122,000
Water Towers, Ground Storage Tank, Aerator, and Filter/ClariCone Construction Total	**$2,115,000**
Undersized Water Main Replacement	
Bond, Insurance, & Mobilization	$38,000
6-inch PVC C-900 water main, 6500 LF (+ Extras)	$1,170,000
Hydrants with auxiliary valves, gate valves, 15 each	$67,000
Construction Subtotal	$1,275,000
Contingencies	$128,000
Design Engineering	$192,000
Construction Engineering	$192,000
Undersized Water Main Replacement Total	**$1,787,000**
Lead Service GIS Inventory and Replacement	
Water service lines to houses	$736,000
Construction Total	$736,000
Contingencies	$74,000
Design Engineering	$111,000
Construction Engineering	$111,000
Lead Service GIS Inventory and Replacement Total	**$1,032,000**
Construction Total:	**$5,898,000**
Water System Improvements Total Estimated Project Costs:	**$6,094,000**

Table 1: Estimate of Probable Cost

9. ESTIMATED LOAN TERMS

Total and complete funding for this project is anticipated by IEPA Loan with principle forgiveness at a reduced interest rate as determined by incentive qualifications. Without these incentives, the Village and users will be financially burdened beyond the ability for project completion, and therefore reduce the chances to meet future compliance requirements. The following breakdown describes 1) the estimated IEPA Loan assuming full project with current base loan requirements, and 2) the IEPA Loan Terms with the assumed incentives received.

2021:

Well 7 and Raw Water Main Extension

<u>IEPA Loan Assuming **NO** Qualifying Incentives</u>

Estimated IEPA Loan Amount:	$964,000
Current Base Interest Rate:	1.35%
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	$55,322/Year

<u>IEPA Loan **WITH** Qualifying Incentives</u>

Estimated Eligible Amount:	$964,000
Estimated Principal Forgiveness %:	50% for Well 7 (up to $400,000)
Estimated IEPA Loan Amount:	**$482,000**
Current Base Interest Rate:	1.35%
Small Community Rate (If unemployment is under statewide average)	1.01%
Estimated Incentive Based Interest Rate:	**1.01%**
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	**$26,737/Year**

2022:

Water Towers, GST, Aerator, ClariCones and Filter Maintenance

IEPA Loan Assuming **NO** Qualifying Incentives	
Estimated IEPA Loan Amount:	$1,698,000
Current Base Interest Rate:	1.35%
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	$97,445/Year

IEPA Loan **WITH** Qualifying Incentives	
Estimated Eligible Amount:	$1,698,000
Estimated Principal Forgiveness %:	50% (up to $400,000)
Estimated IEPA Loan Amount:	**$1,298,000**
Current Base Interest Rate:	1.35%
Small Community Rate (If unemployment is under statewide average)	1.01%
Estimated Incentive Based Interest Rate:	**1.01%**
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	**$72,002/Year**

2023:

Lead Service GIS Inventory and Replacement & Undersized Water Main Replacements

IEPA Loan Assuming **NO** Qualifying Incentives	
Estimated IEPA Loan Amount:	$2,819,000
Current Base Interest Rate:	1.35%
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	$161,777/Year

IEPA Loan **WITH** Qualifying Incentives	
Estimated Eligible Amount:	$2,819,000
Estimated Principal Forgiveness %:	50% for Mains (up to $400,000) 100% for Lead
Estimated IEPA Loan Amount:	**$1,387,000**
Current Base Interest Rate:	1.35%
Small Community Rate (If unemployment is under statewide average)	1.01%
Estimated Incentive Based Interest Rate:	**1.01%**
Expected Loan Term Length:	20 Years
Approximate Annual Loan Repayment:	**$76,938/Year**

10. FINANCIAL ARRANGEMENTS

The financial arrangements for assuring adequate annual debt service, OM&R coverage requirements, and a description of the dedicated source of revenue necessary for loan repayment and any other funding involved in the project are described below. A basic demonstration is made that shows system revenue and any proposed rate increase will be adequate to cover system operation, maintenance and replacement costs and that the annual loan repayment has been included in the budget. A summary that compares the existing and anticipated annual water system expenses to the annual revenue generated by the current and projected user charges, and explains any other revenue used to operate the system is described within a simple budget summary for planning purposes.

The Village plans to dedicate funds from the existing water revenue to provide loan repayment. Within the past 3 years, the public water fund has operated with a net positive income, considering maintenance and operational costs. Figure 12, prepared from the City's public accounting audit information, provides a brief overview of the fund for the past three years.

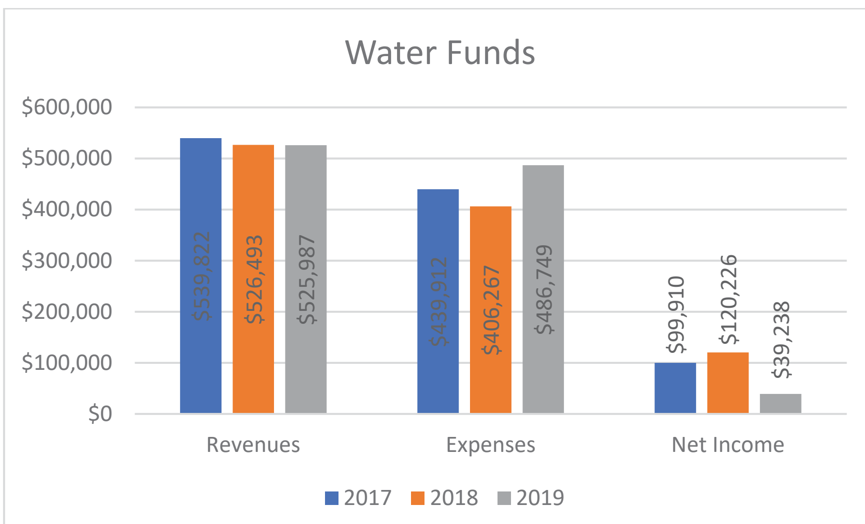


Figure 12: Water Funds Activity

Using the calculated values from the previous Section 9, the Village will need to dedicate a maximum of $55,322 for FY 2021 for repayment of the loan. The water fund has operated with a net surplus. Considering that the water fund has consistently operated with a net surplus, the Village anticipates it will continue to provide enough funds for repayment of the loan without requiring an increase for now.

11. EXISTING RESIDENTIAL RATE STRUCTURE, WATER CONSUMPTION, AND PROPOSED RATE CHANGES

Water customers are billed on a monthly basis. The Village currently does not have any type of annual rate increase. There are two billing rate structures, one for in-town customers and another for out-of-town customers. The current water rates are shown below:

Current Monthly Billing Rates

	In Village Limits	Outside Village Limits
Monthly Meter Charges:		
¾”	$4.30	$4.30 plus 50% surcharge
1”	$8.64	$8.64 plus 50% surcharge
1 ½”	$20.38	$20.38 plus 50% surcharge
2”	$24.94	$24.94 plus 50% surcharge
3”	$41.50	$41.50 plus 50% surcharge
4”	$75.55	$75.55 plus 50% surcharge
Monthly Water Usage Charge:		
Residential	$2.37 per 1,000 gallons	$2.37 per 1,000 gallons plus 50% surcharge
Commercial	$2.37 per 100 gallons for the first 20,000 gallons	$2.37 per 1,000 gallons for the first 20,000 gallons plus 50% surcharge
	$1.98 per 1,000 gallons for all over 20,000 gallons	$1.98 per 1,000 gallons for all over 20,000 gallons plus 50% surcharge

Most customers in the Village have a ¾” meter. Based on the existing water rates, the average **Monthly** residential water customer with a ¾” meter using an average of 5,500 gallons per month would have a water bill of:

	In Village Limits	Outside Village Limits
Meter Charge	$4.30	$6.45
5,500 gallons	$13.04	$19.55
Existing Average Monthly Residential Bill	**$17.34**	**$26.00**

Rate **IF** the entire project was to be funded by rate increase, with **NO** qualifying incentives.

	In town	Out of Town
Existing Average Monthly Residential Bill	$17.34	$26.00
Current Number of Users:	1,589	
Maximum Annual Loan Repayment:	$161,777/Year	
Average Increase per User per Month:	$161,777/12/614 = $21.96	
Estimated Average Monthly Bill	$39.30	$47.96

Rate **IF** the project were to be funded by rate increase, **WITH** qualifying incentives.

	In town	Out of Town
Existing Average Monthly Residential Bill	$17.34	$26.00
Current Number of Users:	1,589	
Maximum Annual Loan Repayment:	$76,938/Year	
Average Increase per User per Month:	$0 (There is no increase required as net income is sufficient to pay the annual loan amount)	
Estimated Average Monthly Bill	$17.34	$26.00

12. EXISTING USER CHARGE AND O, M, & R CERTIFICATION SHEET

12.1 See attached form.

13. GREEN PROJECT COMPONENTS

13.1 Green Infrastructure Components

This project involves green components such as reducing energy demands of a water system, lowering water demand, and removing lead from water mains or service main. A portion of this loan will be used for the removal of lead services and the replacement of existing mains that are in poor condition and undersized. We anticipate addressing these items together will greatly reduce water demand and eliminate the potential for lead in the system. Approximately 35% of the project estimated cost from Section 8 is associated with green infrastructure.

14. IMPLEMENTATION PLAN

A timeframe for plans and specifications to the IEPA, Preliminary Environmental Identification Determination, construction start, construction end, OM&R discussion, changes in energy, utility, materials, chemical, and personnel if as follows.

14.1 Schedule

An outline of the necessary actions is shown below with anticipated dates.

Project Planning	**Submit Project Plan for IEPA Approval**	**August 2020**
	Submit Copies of Plan to local, state, and federal agencies for signoffs and approvals	**August 2020**
	Project Plan Approval by IEPA	**January 2021**
Design of Well 7, Watermain Ext.	**Authorize preparation of plans and specifications**	**September 2020**
	Submit IEPA Construction Permit application	**November 2020**
	Submit SRF Loan Application	**March 2021**
Construction of Well 7, Watermain Ext.	**Advertise for Bids**	**June 2021**
	Receive Bids	**July 2021**
	Award contract subject to IEPA approval	**July 2021**
	IEPA bid approval and loan offer	**August 2021**
	Start of construction	**Fall 2021**
	Contract completion	**Spring 2022**
Design of Tower, GST, Aerator & Filter/ClariCone	**Authorize preparation of plans and specifications**	**September 2021**
	Submit IEPA Construction Permit application	**November 2021**
	Submit SRF Loan Application	**March 2022**
Construction of Tower, GST, Aerator & Filter/ClariCone	**Advertise for Bids**	**June 2022**
	Receive Bids	**July 2022**
	Award contract subject to IEPA approval	**July 2022**
	IEPA bid approval and loan offer	**August 2022**

	Start of construction	Fall 2022
	Contract completion	Spring 2023
Design of Water Mains & Lead Service Line Replacement	Authorize preparation of plans and specifications	September 2022
	Submit IEPA Construction Permit application	November 2022
	Submit SRF Loan Application	March 2023
Construction of Water Mains & Lead Service Line Replacement	Advertise for Bids	June 2023
	Receive Bids	July 2023
	Award contract subject to IEPA approval	July 2023
	IEPA bid approval and loan offer	August 2023
	Start of construction	Fall 2023
	Contract completion	Spring 2024

Table 2: Implementation Schedule

14.2 O&M

Annual operational and maintenance (O&M) costs are anticipated to decrease due to the proposed improvements. Blasting, painting, and maintenance of the existing ground storage tank, aerator, filters, claricones and elevated storage towers will ensure each piece of equipment remains in good operating condition for years to come. The installation of new water mains within a region in the Village will reduce the potential for repair and maintenance of the existing system.

The Operation Maintenance and Replacement (OM&R) costs include personnel costs, equipment, chemicals, power, maintenance, and related items for the water department. Forsyth's annual audit provides a breakdown of income and expenses for the water department.

OM&R funding requirements for the water system are expected to remain the same in most areas. Personnel costs will not change, as there is no need for additional employees to operate the water plant.

15. Inter-governmental and/or Service Agreements

See Appendix F for the inter-governmental agreement between Forsyth and Oreana.

16. IEPA Construction Permit

Illinois Environmental Protection Agency Construction Permits will be required for this project. Plans and specifications for each project will begin according to the schedule shown in Table 2. The appropriate permit application for each project will be submitted a few months after plans and specifications have been completed.

17. NAME AND ADDRESS OF LOCAL NEWSPAPER(S)

Herald & Review
601 East William Street
Decatur, IL 62523

Decatur Tribune
132 South Water Street
Suite 424
Decatur, IL 62523

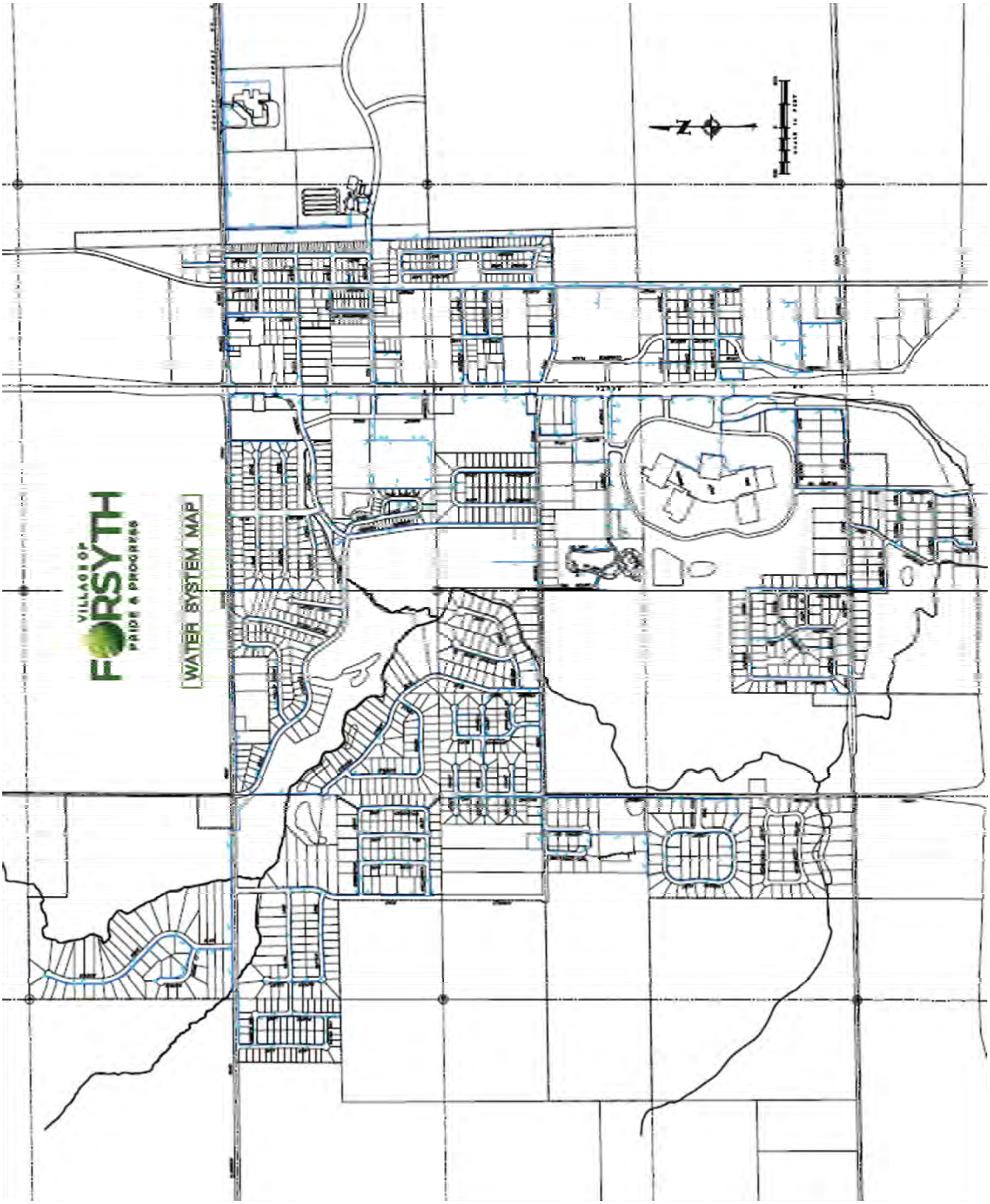
Appendix A:
Location Map in Town


Forsyth
W Forsyth Rd
20
WELL 3
W Forsyth Pkwy
NORTH WATER TOWER
Village Park
Forsyth Pkwy
S State Route 51
S Elwood St
WTP
Hundley Rd
Stevens Creek Blvd
5
W Weaver Rd
S IL-51
Sawyer Rd
Marion Ave
Hickory Point Golf Course
SOUTH WATER TOWER
N Oakland Ave
Hickory Point Mall
N
51
72
Arbor Ct
Arbor Dr

Appendix B:
Location Map of Wells


WELL 6
Oakland Ave
S-IL-51
51
Brush College Rd
E Hampshire Rd
Stevens Creek
Greenswitch Rd
E Emery Rd
Emery Rd
Sawyer Rd
Spring Creek
E Wise Rd
N-Route-51
WELL 4 & 5
N
Oakland Ave
51
Forsyth
E Illiniwick Rd
WELL 3
Brush College Rd
Village Park

Appendix C:
Distribution System Map


VILLAGE OF
FORSYTH
PRIDE & PROGRESS
WATER SYSTEM MAP

Appendix D:
Project Location Map in Town


LEGEND
WATER MAIN REPLACEMENT
WELL
PROPOSED WATER STORAGE TANK
Jarvin Rd
W Forsyth Rd
20
W Forsyth Pkwy
Forsyth
WELL 3
NORTH WATER TOWER
Village Park
Forsyth Pkwy
Stevens Creek Blvd
Hundley Rd
S State Route 51
S Elwood St
WTP
51
W Weaver Rd
PROPOSED WATER STORAGE TANK
Marion Ave
Hickory Point Golf Course
SOUTH WATER TOWER
N Oakland Ave
Hickory Point Mall
S IL-51
Sawyer Rd
N
51
72
Arbor Ct
Arbor Dr

Appendix E:
Project Location Map of Wells


E Duroc Rd
PROPOSED LOCATION
FOR WELL 7
RAW WATER MAIN
EXTENSION
WELL 6
W School Rd
Jasmin Rd
Oakland Ave
Bus-51
51
Brush College Rd
W Hampshire Rd
E Hampshire Rd
748 ft
Stevens Creek
Greenswitch Rd
E Emery Rd
Emery Rd
Sawyer Rd
725 ft
Spring Creek
N Route 51
E Wise Rd
WELL 4 & 5
Schillabarger Rd
Oakland Ave
51
Jasmin Rd
Forsyth
E Illiniwick Rd
Brush College Rd
WELL 3
Village Park
N

Appendix F:
Forsyth and Oreana Intergovernmental Agreement

WATER PURCHASE CONTRACT

THIS CONTRACT entered into this 5th day of February 2007 by and between the Village of Forsyth, a municipality (Seller) and the Village of Oreana, a municipality (Purchaser).

WITNESSETH:

WHEREAS, the Purchaser is a municipal corporation in Macon County, Illinois, and the operator of a water storage and distribution system; and

WHEREAS, the Purchaser desires to purchase water from Seller and distribute it to its residents; and

WHEREAS, the Seller owns and operates a water storage and distribution system with a capacity currently capable of serving the present customers in its system and the present number of water users to be served by the said Purchaser; and

WHEREAS, the Seller agrees to provide water to the Purchaser for the above purpose; and

WHEREAS, by Ordinance Number ____ enacted on the ____ day of _______ by the Village Board of the Village of Forsyth, the sale of water to the Village of Oreana in accordance with the provisions of the said Ordinance was approved, and the execution of this contract carrying out the said Ordinance by the Mayor, and attested by the Clerk, was duly authorized; and

WHEREAS, by Resolution, of the Village Board of the Village of Oreana, enacted on the 20 day of February 07 the purchase of water from the Village of Forsyth in accordance with the terms set forth in the said resolution was approved, and the execution of this contract by the Mayor, and attested by the Clerk, was duly authorized; and

WHEREAS, Section 10 of Article VII of the Constitution of the State of Illinois and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) provide authority for the Seller and the Purchaser to enter into this Contract.

NOW, THEREFORE, in consideration of the foregoing and mutual agreements hereinafter set forth,

A. The Seller Agrees:

1. To operate and manage its water storage and distribution system based on the annual budget and fee schedule adopted by the Seller. Seller and Purchaser shall mutually exchange annual reports covering appropriate financial and operational statistics.

2. To furnish the Purchaser with, at the point of delivery hereinafter specified, during the term of this Contract or any renewal or extension thereof, potable treated water meeting applicable purity standards of the Illinois Environmental Protection Agency in such quantity as may be required by the Purchaser not to exceed 4,000,000 gallons per month. That water will be furnished at a peak flow rate of 200 gallons per minute at a minimum pressure of 20_PSI at the delivery point located at a point halfway between Greenswitch Rd. and Brush College Rd. at County Highway 20. Emergency failures of pressure or supply due to main supply line breaks, power failure, necessary maintenance work, mechanical failures, flood, fire, and the use of water to fight fire, earthquake, Act of God, or other catastrophe shall excuse the Seller from this provision for such reasonable period of time as may be necessary to restore service. In the event monthly usage exceeds 4,000,000 gallons for any two consecutive months, the parties agree that this agreement shall be renegotiated.

3. To operate and maintain its system in a commercially reasonable manner and to take such action as may be necessary to furnish the Purchaser with quantities of water specified. Temporary or partial failures to deliver water shall be remedied within a commercially reasonable period of time. In the event of an extended shortage of water, or if the supply of water available to the Seller is otherwise diminished over an extended period of time, the supply of water to the Purchaser shall be reduced in the same ratio as the supply to the Seller's consumers is reduced or diminished.

4. To furnish the Purchaser with an itemized statement of the amount of water furnished the Purchaser pursuant to its established billing procedure.

B. The Purchaser Agrees: To pay for water delivered at the rate of $2.37 per thousand gallons of water per month.

Provided, however, it is mutually agreed that the duration of this Contract is such that the passage of time will require changes in the charges to be made for the use of water hereunder in order to offset an increase in the cost of producing and treating the water by Seller. The Seller, therefore, may modify the schedules of charges for use of water hereunder from time to time, in its discretion, provided:

(i) The rates for water to be charged to the Purchaser shall at all times be fair and reasonable.

(ii) Any increase in the charges for water shall be based solely upon an increase in the cost of production and treatment of water and distribution of water to the point of delivery.

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(iii) Any rate increase to the Purchaser will not be greater than a rate increase to other customers of the Seller.

(iv) Any modification in charges for water will become effective not earlier than three months after any changed schedule of charges shall be adopted by the Seller.

2. That it shall be solely responsible for designing and constructing a transmission line from the point of delivery, water storage and distribution system and shall be solely responsible for all costs incurred in the design and construction of said line, storage, and system. The Seller must approve the design of said system and shall not unreasonably withhold its approval.

3. If a greater pressure than that normally available at the point of delivery is required by the Purchaser, the cost of providing such greater pressure shall be borne by the Purchaser.

C. It is further mutually agreed between the Seller and Purchaser that:

1. This Contract shall extend for twenty years, starting on the date when water is first purchased.

2. Provisions of this Contract may be altered or modified only by mutual agreement in writing.

3. Neither party may assign, transfer or otherwise convey this Contract without the consent of the other party.

4. Any future expansions of the Purchaser's system shall be solely at the expense of the Purchaser.

5. Each section, paragraph, sentence, clause and provision of this Contract is severable, and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of the Contract, nor any part thereof, other than that part affected by such decision.

6. Throughout the duration of this Contract the Purchaser shall provide adequate commercial liability with coverage limits of at least one million dollars per occurrence, and three million dollars in the aggregate, naming the Seller as an additional insured. The Purchaser shall provide certificates of coverage to the Seller.

7. Throughout the duration of this contract the Seller shall provide adequate commercial liability with coverage limits of at least one million dollars per occurrence, and three million dollars in the aggregate, naming the Purchaser as an

additional insured. The Seller shall provide certificates of coverage to the Purchaser.

8. In the event the Purchaser shall fail to pay its bill when due and such nonpayment shall continue for a period of 30 days, this Contract may be terminated by the Seller by giving to Purchaser 10 days written notice. Except for non-payment of water charges, and except as may be otherwise provided by applicable law, termination shall not be available as a remedy to enforce the provisions of this Contract, but the parties hereto may resort to action for damages or other appropriate relief to enforce the same or to correct, or obtain restitution for injury occasioned by violation of the provisions hereof. In the event a violation after the nonpayment is claimed, the claiming party shall give notice in writing thereof to the other party, which party shall be given a reasonable time in light of the nature of the violation claimed to correct the same, which time shall be no less than ten (10) days from the date of notice. Provided, however, that any violation resultant upon a cause majeure shall not subject either party to liability hereunder.

9. The provisions of this Contract are expressly made subject to the provisions and covenants of any currently outstanding water revenue bond issues of either party, and the provisions hereof shall be so construed as to be compatible with and to conform thereto.

10. All water supplied to the Purchaser shall be paid for by the Purchaser on a monthly basis measured by a master meter installed at the point of delivery. The first master meter shall be furnished and installed by the Purchaser at the expense of the Purchaser. All subsequent master meter installations shall be installed by the Purchaser at the expense of the Seller. The Seller agrees to maintain said meter and to cause such repairs and/or adjustments as may be necessary.

11. The point of delivery shall be defined as a pipeline immediately upstream of the master meter located inside a booster pump station owned and operated by the Purchaser.

12. All notices required to be sent in connection with this Agreement shall be given when mailed by certified mail, postage prepaid, to the Mayor of the Village of Forsyth with a copy to the attorney for the Village of Forsyth and to the Mayor of the Board of Trustees for the Village of Oreana, with a copy to the attorney for the Village of Oreana.

FOR THE VILLAGE OF FORSYTH

Harold L. Gilbert

Harold L. Gilbert, Mayor

Attest

Kathy S Mason

Municipal Clerk

FOR THE VILLAGE OF OREANA

Daniel M Lightner

Daniel Lightner, Mayor

Attest

____

Municipal Clerk