

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, February 21, 2023
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF February 7, 2023
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF January 2023

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

- 1.. DISCUSSION AND POTENTIAL ACTION REGARDING DACVB CONTRACT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
2. RESOLUTION NUMBER [NUMBER]-[2023], DACVB CONTRACT (VILLAGE ADMINISTRATOR JILL APPLEBEE)

NEW BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING HOTEL MOTEL TAX MONEY GRANTS (VILLAGE ADMINISTRATOR JILL APPLEBEE)
2. DISCUSSION AND POTENTIAL ACTION REGARDING LIBRARY BOOK DROP (LIBRARY DIRECTOR STEVEN WARD)
3. DISCUSSION AND POTENTIAL ACTION REGARDING FORSYTH YOUTH LEAGUE CONTRACT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
4. RESOLUTION NUMBER [NUMBER]-[2023], FORSYTH YOUTH LEAGUE CONTRACT (JILL APPLEBEE VILLAGE ADMINISTRATOR)
5. DISCUSSION AND POTENTIAL ACTION REGARDING COZIAHR REQUEST FOR EVENT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
6. DISCUSSION AND POTENTIAL ACTION REGARDING ECONOMIC DEVELOPMENT REQUEST FOR ENTERPRISE ZONE BOUNDARY AMENDMENT (VILLAGE ADMINISTRATOR JILL APPLEBEE)
7. ORDINANCE NUMBER 2023-[NUMBER], ECONOMIC DEVELOPMENT REQUESTS FOR ENTERPRISE ZONE BOUNDARY (VILLAGE ADMINISTRATOR JILL APPLEBEE)

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

CONSENT AGENDA

ITEM 1

**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON TUESDAY, FEBRUARY 7, 2023
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Marilyn Johnson, Trustee Lauren Young, Trustee Dave Wendt, Trustee Jeremy Shaw, Trustee Jeff London

Absent: Trustee Bob Gruenewald

Staff Present:

Village Administrator Jill Applebee, Village Clerk Cheryl Marty, Village Attorney Lisa Petrilli, Village Attorney Brian Lee, Village Treasurer Rhonda Stewart, Village Engineer Jeremy Buening, Library Director Steven Ward, Public Works Director Darin Fowler

Others Present:

Village Attorney Brian Lee

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF JANUARY 17, 2023
2. APPROVAL OF WARRANTS

MOTION

Trustee Wendt made a Motion to approve the Consent Agenda as presented and Trustee Johnson seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Johnson, Young, Wendt, Shaw, London

Nays: 0 – None

Absent: 1 – Gruenewald

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

None present.

ADMINISTRATION REPORTS

1. Law Enforcement Report
Sheriff Deputy Helfer reported there is a new deputy on staff now. He had nothing major to report in the Village.
2. Village Staff Reports
Mayor Peck said the pond on Oakland looks fantastic and gave kudos to Public Works Director Fowler.

Trustee Shaw was impressed with the historical work Tina Horve and the Public Library staff have done. Trustee Shaw also mentioned a ribbon cutting coming soon for the new grade school and asked the Village to consider donating something to help promote this event. It's a big selling point to draw new citizens to the Village area.

Village Engineer Jeremy Buening said the IDOT project is still moving forward and confirmed some general details for Mayor Peck.

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING SELECTION OF ENGINEERING FIRM (ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee introduced the spreadsheet document presented to the Board and explained the meaning of the numbers. Mayor Peck summarized how the individual interviews were conducted and the quality of the conversations. He felt all were very well qualified. The committee's recommendation is to stay with Chastain & Associates on current projects but to bid out future projects depending on the size and specs. He then asked for Board input. General discussion ensued.

Trustee London summarized that all agree to keep Chastain & Associates as the primary firm then the Village will possibly bid out future projects depending on the size and specs. Village Attorney Lisa Petrilli will review Chastain & Associates agreement and then will present a resolution for consideration on that contract at next the Board meeting.

No motion needed.

2. DISCUSSION AND POTENTIAL ACTION REGARDING 2023 STRATEGIC PLAN
(VILLAGE ADMINISTRATOR JILL APPLEBEE)

This discussion was held at the end of this (long) meeting and was very brief.

Administrator Applebee presented two key factors on this topic. She met with Bryne and Jones who are working on cost quotes for a turf field based on three (3) different options. The second factor for consideration is that a local developer has a local investor who is very interested in purchasing the land north of Staples. The investor's intention is to create a community sports center, rather like a field house design. His concern is he doesn't want to compete against the Village but also offered the possibility of a partnership with the Village. Administrator Applebee asked for the Board's input and level of interest in continuing this conversation with the developer.

Trustee Wendt mentioned that partnerships have been considered in the past but have not evolved. Trustee Shaw said this is like a no brainer – let someone else build it and we use our money for a different quality project instead. All agreed with his comment and approved for Mayor Peck and Administrator Applebee to meet with this investor and discuss further details.

No motion needed.

NEW BUSINESS

1. RESOLUTION NUMBER 1-2023 A RESOLUTION APPROVING AND
AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE VILLAGE OF
FORSYTH AND THE DECATUR AREA CONVENTION & VISITORS BUREAU
(VILLAGE ADMINISTRATOR JILL APPLEBEE)

Administrator Applebee introduced the details of the agreement with the Decatur Area Convention and Visitors Bureau (DACVB). In the past the Village has agreed to a 3-year contract for \$75,000 per year. DACVB is asking for the same contract terms again. They are also asking if we would reduce our CVB Board member from 2 to 1.

Trustee Wendt acts as our DACVB Board member and agreed that us having one representative works fine and then asked for Board input on this. DACVB will now go to quarterly meetings but the Executive Committee will continue to meet once a month. All agreed that having one Board member is fine.

Trustee Shaw asked if it's necessary to do a 3-year contract or would the Village be better off doing a 1-year contract and use the rest of the money to hire our own events person. Trustee Wendt explained the detailed benefits of doing a 3-year contract. A lengthy discussion ensued. Village Attorney Petrilli suggested not voting on this Resolution at this

time until we have a revised contract in hand before moving forward.

An inaccurately worded Motion was made by Trustee Wendt and seconded by Trustee Young and the vote failed. Further discussion was held which resulted in a clearer understanding and better wording for the Motion.

MOTION

Trustee Wendt made a Motion to approve Administrator Applebee to take the DACVB contract for three (3) years for \$75,000 per year back to DACVB for further discussion and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Johnson, Young, Wendt, Shaw, London
Nays: 0 – None
Absent: 1 – Gruenewald

Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING A NEW SANITARY LIFT STATION PUMP (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Director Fowler explained the details of the need for a new sanitary lift station pump. He recommends purchasing a new one for \$6,229.41 from Bodine Electric.

MOTION

Trustee London made a Motion to approve the purchase of a new sanitary lift station pump as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Johnson, Young, Wendt, Shaw, London
Nays: 0 – None
Absent: 1 – Gruenewald

Motion declared carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING SOLICITATION OF EVENT SPONSORS (ADMINISTRATOR JILL APPLEBEE)

Administrator Applebee was concerned with not going over the Village budget hence she

is considering solicitation of event sponsors. She explained there would be signage to include all the sponsors' names and the ask would be for \$500 only. She said this is a one-time solicitation and asked for Board input. General discussion ensued and the Board agreed she should move forward with this intention.

No Motion needed.

MOTION

Trustee Wendt made a Motion to move to Closed Session and Trustee Young seconded the Motion. All Board members agreed by voice vote and the meeting moved to Closed Session.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Johnson seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:55 P.M.

By: Cheryl Marty
Village Clerk

CONSENT AGENDA

ITEM 2

SYS DATE:02/16/23

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 984
Saturday December 31,2022

SYS TIME:14:19
[NW1]

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DATE: 12/31/22

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 ADAMS MEMORIALS 123122	16-00-929	WWI MONUMENT BALANCE DUE	1450.00	1450.00
01 CONSTELLATION NEWENERGY INC. 123122	01-11-571	ELECTRIC SERV FOR DEC '22	7652.89	292.96
123122	01-41-571	ELECTRIC SERV FOR DEC '22		565.36
123122	01-41-572	ELECTRIC SERV FOR DEC '22		88.15
123122	01-41-579	ELECTRIC SERV FOR DEC '22		168.92
123122	01-52-571	ELECTRIC SERV FOR DEC '22		1665.10
123122	01-53-571	ELECTRIC SERV FOR DEC '22		1018.26
123122	51-00-571	ELECTRIC SERV FOR DEC '22		3095.25
123122	52-00-571	ELECTRIC SERV FOR DEC '22		758.89
01 HICKORY POINT TOWNSHIP RD DIST 123122	30-00-882	PATCH WORK ON OAKLAND & SAWYER	26900.00	26900.00
01 MAROA-FORSYTH SCHOOL DISTRICT 123122-1	01-11-999-7	NON HOME RULE TAX FOR NOV '22	94950.28	94950.28
** TOTAL CHECKS TO BE ISSUED			130953.17	

SYS DATE:02/16/23

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 984

SYS TIME:14:19
[NW1]

DATE: 12/31/22

Saturday December 31,2022

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			98749.03	
HOTEL/MOTEL TAX FUND			1450.00	
CAPITAL PROJECT FUND			26900.00	
WATER OPERATIONS			3095.25	
SEWER OPERATIONS			758.89	
*** GRAND TOTAL ***			130953.17	
TOTAL FOR REGULAR CHECKS:			130,953.17	

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 BABY TALK, INC. BT 012023 007	01-53-913	TALK TIMES 1-11, 1-18, 1-23	160.00	160.00
01 BAKER & TAYLOR, INC			1031.05	
021723	01-53-671	BOOKS		775.95
021723-1	01-53-671	BOOKS		46.11
021723-2	01-53-671	BOOKS		208.99
01 CARDMEMBER SERVICE			3695.88	
021723	01-41-651	OFFICE SUPPLIES		128.86
021723	01-11-551	POSTAGE		18.72
021723	51-00-560	PROF DEVELOPMENT		190.00
021723	01-41-471	UNIFORM		443.45
021723	01-11-537	IT SERVICE		429.00
021723	01-52-471	UNIFORM		349.90
021723	01-41-654	JANITORIAL SUPPLIES		227.32
021723	01-11-560	PROF DEVELOPMENT		334.00
021723	51-00-471	UNIFORM		354.90
021723	01-41-560	PROF DEVELOPMENT		46.40
021723	01-11-537	IT SERVICE		65.03
021723	01-53-913	PROGRAMMING		271.98
021723	01-53-651	OFFICE SUPPLIES		340.44
021723	01-53-651-1	COMPUTER/EQUIPMENT		36.50
021723	01-53-671	BOOKS		173.87
021723	01-53-681	AUDIO VISUAL		285.51
01 HEALTH CARE SERVICE CORPORATIO			20384.76	
021723	01-11-451	HEALTH INS FOR MARCH '23		835.01
021723	01-11-451	HEALTH INS FOR MARCH '23		1461.28
021723	01-11-451	HEALTH INS FOR MARCH '23		835.01
021723	01-11-451	HEALTH INS FOR MARCH '23		835.01
021723	01-11-451	HEALTH INS FOR MARCH '23		835.01
021723	01-52-451	HEALTH INS FOR MARCH '23		1461.28
021723	01-52-451	HEALTH INS FOR MARCH '23		835.01
021723	01-52-451	HEALTH INS FOR MARCH '23		835.01
021723	01-53-451	HEALTH INS FOR MARCH '23		1461.28
021723	01-53-451	HEALTH INS FOR MARCH '23		835.01
021723	01-53-451	HEALTH INS FOR MARCH '23		835.01
021723	01-53-451	HEALTH INS FOR MARCH '23		835.01
021723	01-41-451	HEALTH INS FOR MARCH '23		835.01
021723	01-41-451	HEALTH INS FOR MARCH '23		1367.33
021723	01-41-451	HEALTH INS FOR MARCH '23		1461.28
021723	01-41-451	HEALTH INS FOR MARCH '23		835.01
021723	51-00-451	HEALTH INS FOR MARCH '23		1993.60
021723	52-00-451	HEALTH INS FOR MARCH '23		1993.60
01 BLUEROCK EVENT SOLUTIONS LLC			18119.00	
5ECFDEC6	01-10-917	FARMERS MARKET 6-2-23		875.00
7A5CD009	01-10-917	XMAS TREE LIGHTING 12-3-23		2280.00
AD5F7F0A	01-10-917	FARMERS MARKET 8-4-23		875.00

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
B95E5DC2	01-10-917	FARMERS MARKET 9-1-23		875.00
E68248FC	01-10-917	RUDOLPH'S MARKET 12-8-23		10589.00
E77FCAF3	01-10-917	FARMERS MARKET 10-6-23		875.00
ED7C38AC	01-10-917	FARMERS MARKET 7-7-23		875.00
FD34C854	01-10-917	FARMERS MARKET 5-5-23		875.00
01 BENEFIT PLANNING CONSULTANTS,			114.08	
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.70
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.70
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.70
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.70
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		7.71
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		4.63
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		4.63
021723	01-11-549	HRA/COBRA INS FOR MARCH '23		4.63
01 BURDICK PLUMBING & HEATING CO,			1249.50	
5153	51-00-549	WATER MAIN LEAK REPAIR-108 S ELWOOD		1249.50
01 CORN BELT ENERGY CORPORATION			1528.35	
021723	51-00-571	WELL #6 UTILITIES FOR JAN '23		1528.35
01 CHASTAIN & ASSOCIATES, LLC			22566.88	
021723	30-00-835	ENG FOR M/F BIKE PATH JAN '23		1903.40
021723	30-00-810-2	ENG FOR WELL NO. 7 JAN '23		11364.07
021723	01-11-532	ENG FOR ADMIN ADVISORY JAN '23		6463.69
021723	51-00-532	ENG FOR WATER ADVISORY JAN '23		148.80
021723	01-41-532	ENG FOR STREETS ADVISORY JAN '23		1690.33
021723	01-11-532	ENG FOR STORM SEW ADVISORY JAN '23		347.20
021723	01-41-532	ENG FOR STORM WTR ADVISORY JAN '23		649.39
01 COMCAST CABLE			1017.54	
021723	01-11-552	VH PHONE/INTERNET SERV FEB '23		242.31
021723	01-41-552	PW PHONE/INTERNET SERV FEB '23		73.21
021723	01-41-549	PW PHONE/INTERNET SERV FEB '23		99.95
021723	01-53-552	LIB PHONE/INTERNET SERV FEB '23		75.17
021723	01-53-537	LIB PHONE/INTERNET SERV FEB '23		248.92
021723	51-00-552	WTR PHONE/INTERNET SERV FEB '23		166.03
021723	51-00-549	WTR PHONE/INTERNET SERV FEB '23		111.95
01 AHW LLC CLINTON			417.03	
11549754	01-52-612	EQUIP MAINT SUPPLIES		279.08
11551175	01-52-612	EQUIP MAINT SUPPLIES		137.95
01 DELTA DENTAL OF ILLINOIS-RISK			505.63	
021723	01-11-451	DENTAL INS FOR MARCH '23		25.97

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
021723	01-11-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-11-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-11-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-11-451	DENTAL INS FOR MARCH '23	107.58	
021723	01-52-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-52-451	DENTAL INS FOR MARCH '23	34.47	
021723	01-52-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-53-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-53-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-53-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-53-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-41-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-41-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-41-451	DENTAL INS FOR MARCH '23	25.97	
021723	01-41-451	DENTAL INS FOR MARCH '23	25.97	
01 FARNSWORTH GROUP			395.00	
240205	51-00-549	SCADA MAINT FOR JAN '23		395.00
01 CENGAGE LEARNING INC/GALE			301.09	
80631189	01-53-671	BOOKS		151.15
80649115	01-53-671	BOOKS		74.22
80649906	01-53-671	BOOKS		53.23
80674317	01-53-671	BOOKS		22.49
01 JAY KAN, INC			49.00	
8079	51-00-617	GROUND MAINT SUPPLIES-WEST GATE REP		49.00
01 ILLINOIS METER INC.			135.00	
3035987-00	51-00-652	OP SUPPLIES - HYDRANTS		135.00
01 LINCOLN FINANCIAL GROUP			264.48	
021723	01-11-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-11-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-11-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-11-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-52-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-52-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-52-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-53-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-53-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-53-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-41-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-41-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-41-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	01-41-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	51-00-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
021723	52-00-451	LIFE/ADD/STD INS FOR MARCH '23		16.53
01 LINDE INC.			8446.87	
33401352	51-00-656	CHEMICALS		8446.87
01 LOURASH & MAHANNAH EXCAVATING,			11720.00	
I230131663	30-00-895-7	OAKLAND POND REPAIRS		11720.00

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 LOWE'S COMPANIES, INC. 021723	01-41-652	OP SUPPLIES	10.92	10.92
01 MENARDS 021723	01-11-654	JANITORIAL SUPPLIES	762.45	38.33
021723	51-00-611	BLDG MAINT SUPPLIES		456.79
021723	01-41-652	OP SUPPLIES		134.99
021723	01-41-653	SMALL TOOLS		58.89
021723	01-52-652	OP SUPPLIES		49.99
021723	01-41-654	JANITORIAL SUPPLIES		23.46
01 MISSISSIPPI LIME COMPANY 1656121	51-00-656	CHEMICALS	5307.55	5307.55
01 VERIZON WIRELESS 992688199	01-41-552	CELL PHONE SERVICE	199.34	36.01
992688199	51-00-552	CELL PHONE SERVICE		114.20
992688199	52-00-552	CELL PHONE SERVICE		49.13
01 MORGAN DISTRIBUTING, INC. 321630	01-41-655	FUEL	779.62	779.62
01 MTI DISTRIBUTING, INC 1373836-00	01-52-612	EQUIP MAINT SUPPLIES	142.24	142.24
01 COMPASS MINERALS AMERICA 1124691	01-41-616	SNOW REMOVAL SUPPLIES	4661.49	4661.49
01 NAPA AUTO PARTS 046717	01-52-612	EQUIP MAINT SUPPLIES	85.94	18.99
046814	01-52-612	EQUIP MAINT SUPPLIES		36.96
046817	01-52-612	EQUIP MAINT SUPPLIES		29.99
01 PAYMENT SERVICE NETWORK, INC 272697	51-00-549-2	W/S ONLINE SERVICES FOR JAN '23	698.45	349.23
272697	52-00-549-2	W/S ONLINE SERVICES FOR JAN '23		349.22
01 SANITARY DISTRICT 23-0002475	52-00-578	SEWER USER FEE FOR JAN '23	21776.84	21776.84
01 SHERWIN-WILLIAMS 7049-7	01-52-652	OP SUPPLIES-PAINT	268.84	268.84
01 SORLING, NORTHRUP, HANNA, CULL 212735	01-11-533	LEGAL SERVICE FOR JAN '23	4743.75	4743.75
01 SPEED LUBE 00011-863129	01-41-513	VEHICLE MAINT SERVICE OIL CHANGE SU	75.95	75.95
01 STAPLES CREDIT PLAN 021723	01-11-651	OFFICE SUPPLIES	25.98	25.98
01 STAR SILKSCREEN DESIGN, INC. 59087	01-41-471	UNIFORMS	288.00	288.00
01 STOLLEY TERMITE & PEST CONTROL 021723	01-53-511	BLD MAINT SERVICE	65.00	65.00
01 UTILITY SUPPLY OF AMERICA, INC 244394	51-00-656	CHEMICALS	1301.38	1301.38
01 VISION SERVICE PLAN 021723	01-11-451	VISION INS FOR MARCH '23	154.56	9.66

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
021723	01-11-451	VISION INS FOR MARCH '23		9.66
021723	01-11-451	VISION INS FOR MARCH '23		9.66
021723	01-11-451	VISION INS FOR MARCH '23		9.66
021723	01-11-451	VISION INS FOR MARCH '23		20.76
021723	01-52-451	VISION INS FOR MARCH '23		9.66
021723	01-52-451	VISION INS FOR MARCH '23		9.66
021723	01-52-451	VISION INS FOR MARCH '23		9.66
021723	01-53-451	VISION INS FOR MARCH '23		9.66
021723	01-53-451	VISION INS FOR MARCH '23		9.66
021723	01-53-451	VISION INS FOR MARCH '23		9.66
021723	01-53-451	VISION INS FOR MARCH '23		20.76-
021723	01-41-451	VISION INS FOR MARCH '23		9.66
021723	01-41-451	VISION INS FOR MARCH '23		9.66
021723	01-41-451	VISION INS FOR MARCH '23		9.66
021723	01-41-451	VISION INS FOR MARCH '23		9.66
021723	51-00-451	VISION INS FOR MARCH '23		9.66
021723	52-00-451	VISION INS FOR MARCH '23		9.66
01 WAL-MART			212.29	
021723	01-53-651	OFFICE SUPPLIES		31.27
021723	01-53-913	PROGRAMMING		172.04
021723	01-53-671	BOOKS		8.98
01 WATER SOLUTIONS UNLIMITED, INC			3510.84	
110349	51-00-656	CHEMICALS		3510.84
01 WASTE MANAGEMENT SERVICES INC			1726.55	
0090958-2754-0	01-41-578	PARK TRASH SERVICE FOR FEB '23		285.70
0260361-2477-9	01-53-578	LIB TRASH SERVICE FOR FEB '23		150.78
0260361-2477-9	01-52-578	LIB TRASH SERVICE FOR FEB '23		225.98
1589759-2477-6	01-41-549	OTHER PRO SERVICES-SALT DOME WORK		832.33
1589975-2477-8	01-41-578	PW TRASH SERVICE FOR FEB '23		231.76
01 WATTS COPY SYSTEM			191.13	
33416384	01-11-512	VH COPIER RENTAL FOR JAN '23		191.13
** TOTAL CHECKS TO BE ISSUED			139090.25	

SYS DATE:02/16/23

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 985

SYS TIME:15:34
[NW1]

DATE: 02/21/23

Tuesday February 21,2023

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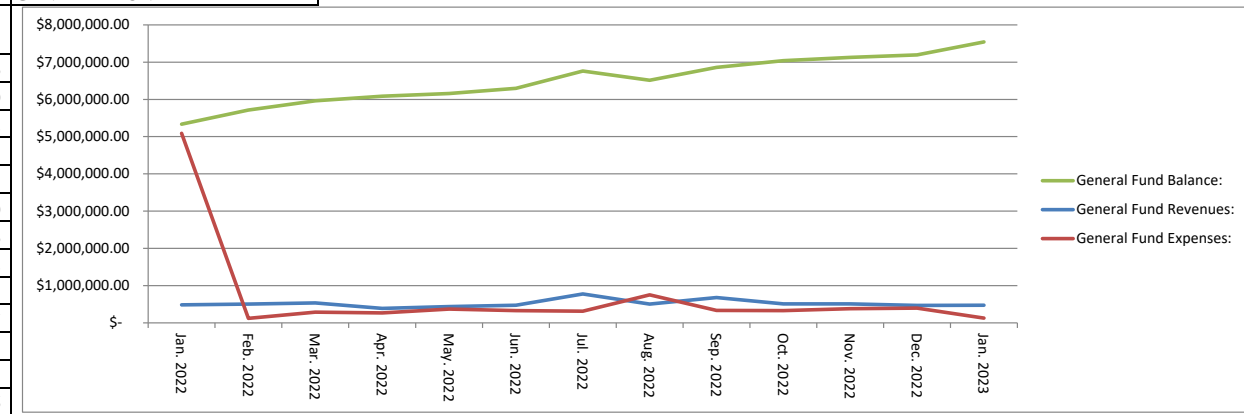
FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			64072.62	
CAPITAL PROJECT FUND			24987.47	
WATER OPERATIONS			25835.18	
SEWER OPERATIONS			24194.98	
*** GRAND TOTAL ***			139090.25	
TOTAL FOR REGULAR CHECKS:			133,782.70	
TOTAL FOR DIRECT PAY VENDORS:			5,307.55	

CONSENT AGENDA

ITEM 3

GENERAL FUND

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Jan. 2022	\$ 484,441.07	\$ 5,089,353.46	\$ 5,334,776.26
Feb. 2022	\$ 503,140.20	\$ 121,619.76	\$ 5,716,296.70
Mar. 2022	\$ 535,277.69	\$ 288,781.07	\$ 5,962,793.32
Apr. 2022	\$ 388,646.88	\$ 265,190.09	\$ 6,086,250.11
May. 2022	\$ 439,551.25	\$ 370,014.98	\$ 6,155,786.38
Jun. 2022	\$ 471,932.98	\$ 331,394.56	\$ 6,296,324.80
Jul. 2022	\$ 776,482.25	\$ 312,554.69	\$ 6,760,252.36
Aug. 2022	\$ 503,176.02	\$ 751,774.56	\$ 6,511,653.82
Sep. 2022	\$ 680,026.48	\$ 333,390.57	\$ 6,858,289.73
Oct. 2022	\$ 508,059.21	\$ 327,559.67	\$ 7,038,789.27
Nov. 2022	\$ 507,921.83	\$ 380,511.59	\$ 7,126,199.51
Dec. 2022	\$ 469,180.32	\$ 398,803.12	\$ 7,196,576.71
Jan. 2023	\$ 472,061.33	\$ 125,810.89	\$ 7,542,827.15

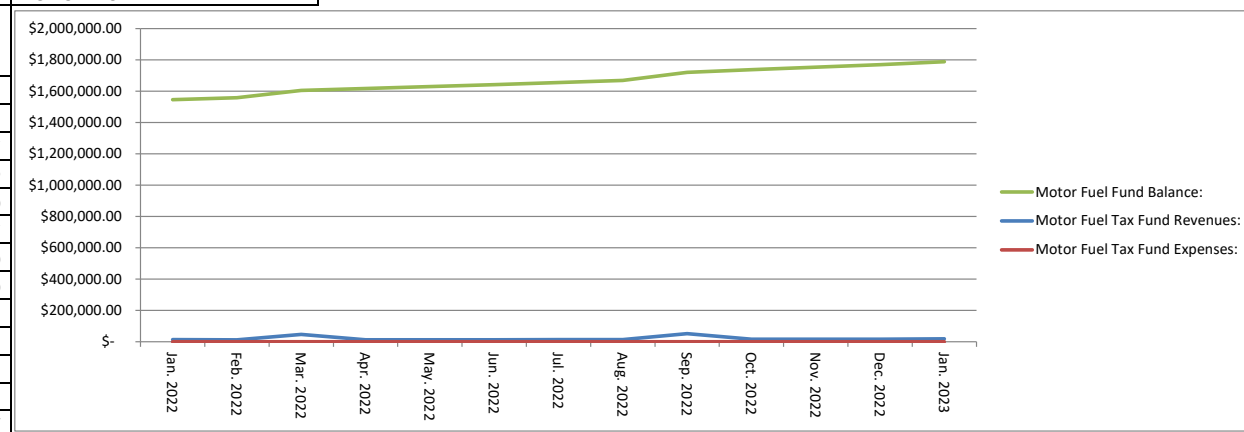


Revenues: Decreased when comparing January 2023 with January 2022; In January 2022 the village received our annual farm income (received in February 2023) and sales tax was lower compared to this time last year. This makes up the majority of the decrease.

Expenses: Decreased when comparing January 2023 with January 2022; January 2023 reflected back dating invoices to December 2022 in order to be GAAP compliant. In addition no Inter-fund transfers were completed in January 2023 as normally completed in January of each year. In 2023 we are going to complete the interfund transfers on a monthly bases as 2023 projects have been approved by the board to proceed. The interfund transfers make up the majority of the decrease. In addition bldg maintenance and other professional services were lower compared to this time last year. At the end of December 31, 2022 the water fund owed the general fund \$20,000.00 and during the month of January the water fund owed the general fund \$14,468.39. So, at the end of January 31, 2023 the water fund owes the general fund \$34,468.39. If the water fund did not owe the general fund the \$34,468.39 the general fund bank balance would have been \$7,577,295.54 at the end of January 2023.

MOTOR FUEL

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Jan. 2022	\$ 13,193.79	\$ -	\$ 1,546,068.13
Feb. 2022	\$ 12,091.28	\$ -	\$ 1,558,159.41
Mar. 2022	\$ 46,882.36	\$ -	\$ 1,605,041.77
Apr. 2022	\$ 12,092.42	\$ -	\$ 1,617,134.19
May. 2022	\$ 12,437.01	\$ -	\$ 1,629,571.20
Jun. 2022	\$ 12,667.57	\$ -	\$ 1,642,238.77
Jul. 2022	\$ 13,453.03	\$ -	\$ 1,655,691.80
Aug. 2022	\$ 13,655.10	\$ -	\$ 1,669,346.90
Sep. 2022	\$ 51,737.93	\$ -	\$ 1,721,084.83
Oct. 2022	\$ 16,153.20	\$ -	\$ 1,737,238.03
Nov. 2022	\$ 16,006.22	\$ -	\$ 1,753,244.25
Dec. 2022	\$ 16,526.50	\$ -	\$ 1,769,770.75
Jan. 2023	\$ 18,689.52	\$ -	\$ 1,788,460.27



Revenues: Increased when comparing January 2023 with January 2022; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population (village's population changed from 3,490 to 3,734 that reflected in our December 2021 Motor Fuel Tax revenues). In "May 2020" the Village started receiving the REBUILD Illinois Bond Funds which will need to be expended by 7/1/2025. The Village received two installments for three years (2020,2021,2022) and each installment will be \$38,334.12 with a total of \$230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. The village has received \$230,004.72 for the REBUILD Illinois (plus \$1,591.70 interest making the total \$231,596.42 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. Interest rates were higher compared to this time last year. This makes up the majority of the increase.

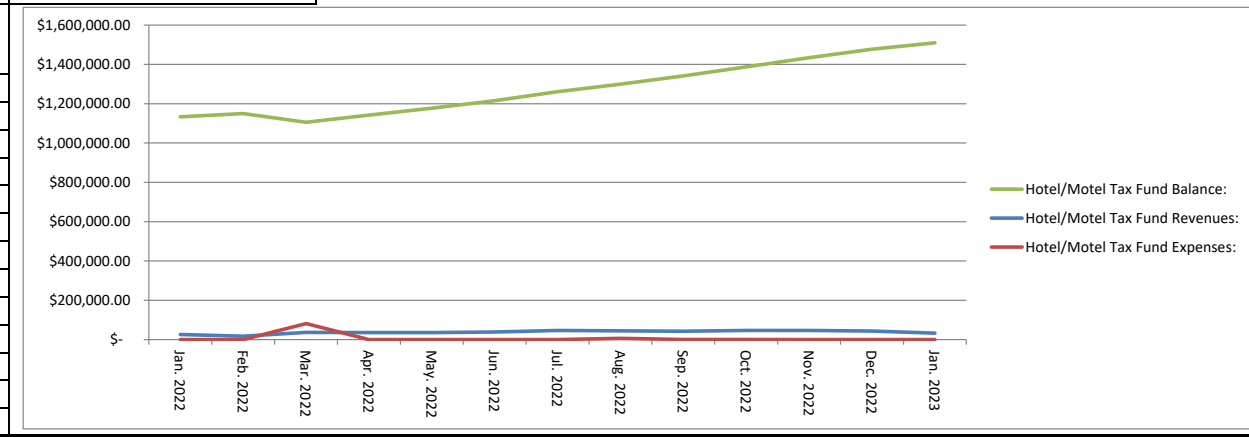
Expenses: Remained the same when comparing January 2023 with January 2022; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). In our 2022 budget two projects are purposed moon & Elwood street sidewalks (design/bidding services with village engineers) and Barnett Ave. Reconstruction (design/bidding services with village engineers). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for January 31, 2023 which is 8% into the budget year

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HOTEL/MOTEL

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Jan. 2022	\$ 25,800.72	\$ -	\$ 1,132,873.76
Feb. 2022	\$ 17,315.11	\$ -	\$ 1,150,188.87
Mar. 2022	\$ 37,003.84	\$ 81,538.12	\$ 1,105,654.59
Apr. 2022	\$ 36,072.05	\$ -	\$ 1,141,726.64
May. 2022	\$ 35,674.75	\$ -	\$ 1,177,401.39
Jun. 2022	\$ 38,291.78	\$ -	\$ 1,215,693.17
Jul. 2022	\$ 46,086.05	\$ -	\$ 1,261,779.22
Aug. 2022	\$ 44,084.26	\$ 6,296.50	\$ 1,299,566.98
Sep. 2022	\$ 42,166.08	\$ 433.86	\$ 1,341,299.20
Oct. 2022	\$ 46,559.30	\$ 150.00	\$ 1,387,708.50
Nov. 2022	\$ 46,396.79	\$ -	\$ 1,434,105.29
Dec. 2022	\$ 43,305.88	\$ -	\$ 1,477,411.17
Jan. 2023	\$ 32,434.81	\$ -	\$ 1,509,845.98

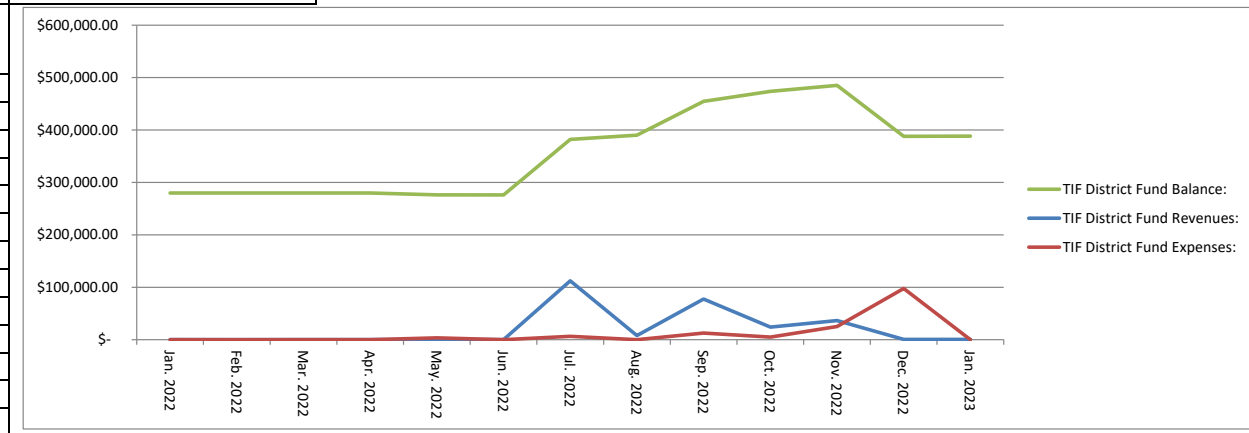


Revenues: Increased when comparing January 2023 2022 with Januar 2022; At the end of January 2023 all hotel/motel are current and increased compared to this time last year. The hotel/motel tax revenues for the month of December 2022 (paid to the village in January 2023). This makes up the majority of the increase.

Expenses: Remained the same when comparing January 2023 with January 2022. There were no expenses that occurred in either year.

TIF DISTRICT FUND

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Jan. 2022	\$ 69.50	\$ -	\$ 279,740.21
Feb. 2022	\$ 54.40	\$ -	\$ 279,794.61
Mar. 2022	\$ 59.41	\$ -	\$ 279,854.02
Apr. 2022	\$ 55.59	\$ -	\$ 279,909.61
May. 2022	\$ 60.77	\$ 3,671.75	\$ 276,298.63
Jun. 2022	\$ 56.77	\$ -	\$ 276,355.40
Jul. 2022	\$ 112,274.16	\$ 6,445.75	\$ 382,183.81
Aug. 2022	\$ 7,901.33	\$ -	\$ 390,085.14
Sep. 2022	\$ 77,459.22	\$ 12,833.30	\$ 454,711.06
Oct. 2022	\$ 23,950.01	\$ 4,895.75	\$ 473,765.32
Nov. 2022	\$ 36,434.07	\$ 25,000.00	\$ 485,199.39
Dec. 2022	\$ 417.35	\$ 97,695.15	\$ 387,921.59
Jan. 2023	\$ 416.01	\$ -	\$ 388,337.60

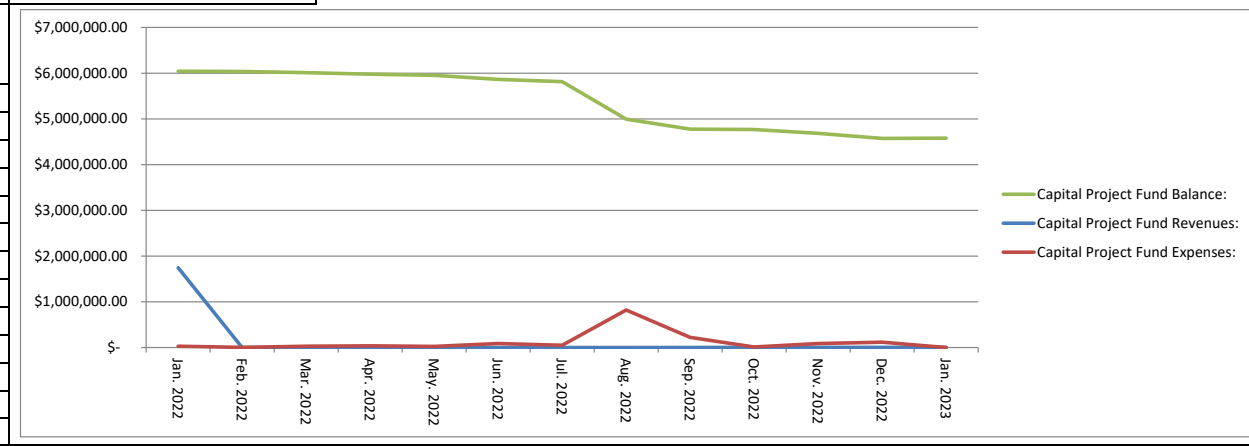


Revenues: Increased when comparing January 2023 with January 2022; Bank interest was higher in 2023 compared to January 2022. This makes up the majority of the increase.

Expenses: Remained the same when comparing January 2023 with January 2022. There were no expenses that occurred in either year.

CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Jan. 2022	\$ 1,744,980.30	\$ 28,542.00	\$ 6,041,829.51
Feb. 2022	\$ 1,167.65	\$ 5,150.00	\$ 6,037,847.16
Mar. 2022	\$ 1,290.59	\$ 27,263.66	\$ 6,011,874.09
Apr. 2022	\$ 1,181.33	\$ 37,827.50	\$ 5,975,227.92
May. 2022	\$ 1,300.63	\$ 25,250.00	\$ 5,951,278.55
Jun. 2022	\$ 1,212.71	\$ 87,630.09	\$ 5,864,861.17
Jul. 2022	\$ 1,165.45	\$ 51,042.75	\$ 5,814,983.87
Aug. 2022	\$ 1,180.17	\$ 820,414.63	\$ 4,995,749.41
Sep. 2022	\$ 1,157.54	\$ 221,663.20	\$ 4,775,243.75
Oct. 2022	\$ 2,993.38	\$ 10,449.93	\$ 4,767,787.20
Nov. 2022	\$ 3,915.23	\$ 86,921.56	\$ 4,684,780.87
Dec. 2022	\$ 4,040.92	\$ 116,453.01	\$ 4,572,368.78
Jan. 2023	\$ 4,368.56	\$ -	\$ 4,576,737.34

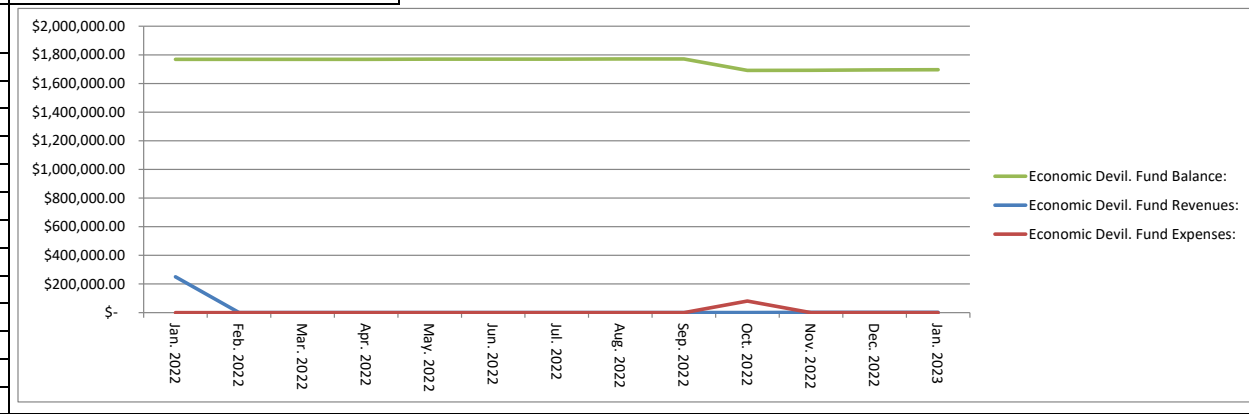


Revenues: Decreased when comparing January 2023 with January 2022; No interfund transfers were completed in January 2023 as normally completed in January of each year. In January 2023 we are going to complete the interfund transfers on a monthly bases as 2023 projects have been approved by the board to proceed. The interfund transfers make up the majority of the decrease.

Expenses: Decreased when comparing January 2023 with January 2022; January 2023 reflect back dating invoices to December 2022 in order to be GAAP compliant. In January 2022 the village purchased a new truck. This makes up the majority of the decrease.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Jan. 2022	\$ 250,308.61	\$ -	\$ 1,768,194.09
Feb. 2022	\$ 345.97	\$ -	\$ 1,768,540.06
Mar. 2022	\$ 382.40	\$ -	\$ 1,768,922.46
Apr. 2022	\$ 356.63	\$ -	\$ 1,769,279.09
May. 2022	\$ 392.64	\$ -	\$ 1,769,671.73
Jun. 2022	\$ 366.10	\$ -	\$ 1,770,037.83
Jul. 2022	\$ 351.83	\$ -	\$ 1,770,389.66
Aug. 2022	\$ 409.45	\$ -	\$ 1,770,799.11
Sep. 2022	\$ 427.78	\$ -	\$ 1,771,226.89
Oct. 2022	\$ 1,106.24	\$ 81,000.00	\$ 1,691,333.13
Nov. 2022	\$ 1,446.93	\$ -	\$ 1,692,780.06
Dec. 2022	\$ 1,469.43	\$ -	\$ 1,694,249.49
Jan. 2023	\$ 1,588.57	\$ -	\$ 1,695,838.06

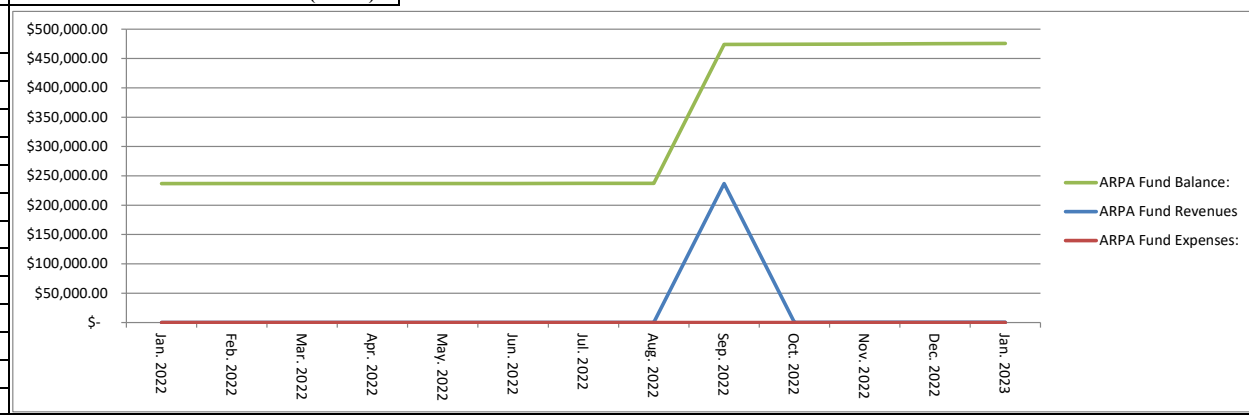


Revenues: Decreased when comparing January 2023 with January 2022; The interfund transfer was not completed in January 2023 as normmly completed in Janauary of each year. This interfund transfer will be completed in February 2023. This makes up the majority of the decrease.

Expenses: Remained the same when comparing January 2023 with January 2022. There were no expenses that occurred in either year.

AMERICAN RESCUE PLAN ACT (ARPA)

Month:	ARPA Fund Revenues	ARPA Fund Expenses:	ARPA Fund Balance:
Jan. 2022	\$ 18.15	\$ -	\$ 236,820.70
Feb. 2022	\$ 43.25	\$ -	\$ 236,863.95
Mar. 2022	\$ 47.80	\$ -	\$ 236,911.75
Apr. 2022	\$ 44.57	\$ -	\$ 236,956.32
May. 2022	\$ 49.08	\$ -	\$ 237,005.40
Jun. 2022	\$ 45.76	\$ -	\$ 237,051.16
Jul. 2022	\$ 43.98	\$ -	\$ 237,095.14
Aug. 2022	\$ 48.17	\$ -	\$ 237,143.31
Sep. 2022	\$ 236,845.07	\$ -	\$ 473,988.38
Oct. 2022	\$ 325.36	\$ -	\$ 474,313.74
Nov. 2022	\$ 425.57	\$ -	\$ 474,739.31
Dec. 2022	\$ 459.20	\$ -	\$ 475,198.51
Jan. 2023	\$ 496.43	\$ -	\$ 475,694.94

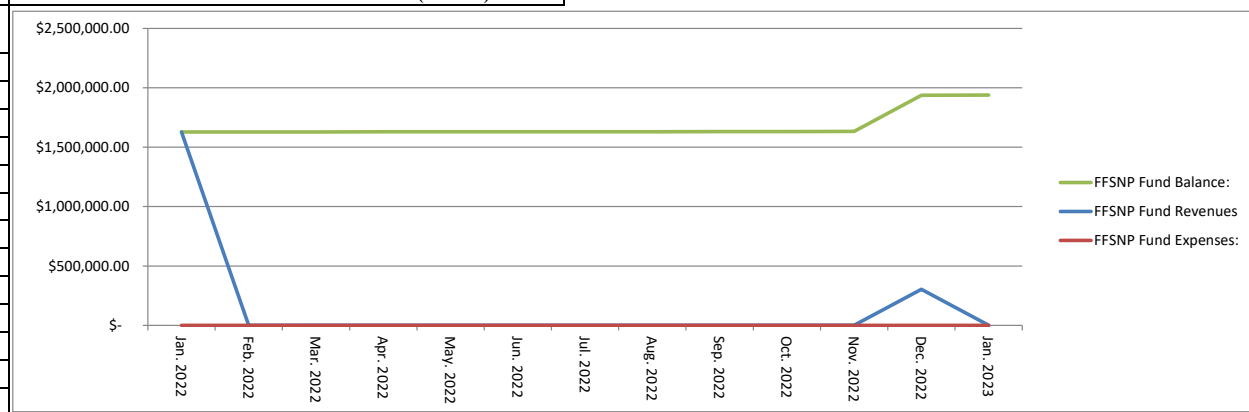


Revenues: Increased when comparing January 2023 with January 2022; In August 2021 the village received \$236,474.95 for the first of two installment from the Federal which is passed through the state for COVID-19 known as the American Rescue Plan Act (ARPA). In November '21 the Village received an additional \$244.30 as part of the 1st installment (the additional amount came from various communities that didn't claim their ARPA funds). The second installment in the amount of \$236,719.25 was received in September '22 (making the total we will receive \$473,438.50). The ARPA fund was established to make it easier to track all revenues and expenses, while also helping staff in reporting information within the portal. The ARPA have outlined a small list of qualifying expenses to which the funds could be used for. For the five (5) items listed only two would qualify for the village; one of the items could be used in the reduction of revenues due to COVID-19 or the second item listed could be used to make necessary investments in water, sewer or broadband infrastructure. The staff is recommending using these funds for the water and or sewer infrastructure based upon what qualifies under the ARPA regulations. The ARPA funds must be spent by 12/31/2024 however, if a project is in progress you have to 2026 with the last report due by Mar. 2027. This makes up the majority of the increased.

Expenses: Remained the same when comparing January 2023 with January 2022. There were no expenses that occurred in either year.

FORSYTH FAMILY SPORTS/NATURE PARK (FFSNP)

Month:	FFSNP Fund Revenues	FFSNP Fund Expenses:	FFSNP Fund Balance:
Jan. 2022	\$ 1,628,254.15	\$ -	\$ 1,628,254.15
Feb. 2022	\$ 302.72	\$ -	\$ 1,628,556.87
Mar. 2022	\$ 334.60	\$ -	\$ 1,628,891.47
Apr. 2022	\$ 334.34	\$ -	\$ 1,629,225.81
May. 2022	\$ 368.10	\$ -	\$ 1,629,593.91
Jun. 2022	\$ 343.22	\$ -	\$ 1,629,937.13
Jul. 2022	\$ 329.84	\$ -	\$ 1,630,266.97
Aug. 2022	\$ 385.36	\$ -	\$ 1,630,652.33
Sep. 2022	\$ 402.62	\$ -	\$ 1,631,054.95
Oct. 2022	\$ 1,041.20	\$ -	\$ 1,632,096.15
Nov. 2022	\$ 1,361.82	\$ -	\$ 1,633,457.97
Dec. 2022	\$ 303,694.94	\$ -	\$ 1,937,152.91
Jan. 2023	\$ 1,886.43	\$ -	\$ 1,939,039.34



Revenues: Decreased when comparing January 2023 with January 2022; The Forsyth Family Sports/Nature Park Fund was started 01/01/2022. The interfund transfer was not completed in January 2023. This interfund transfer will be completed in February 2023. This makes up the majority of the decrease.

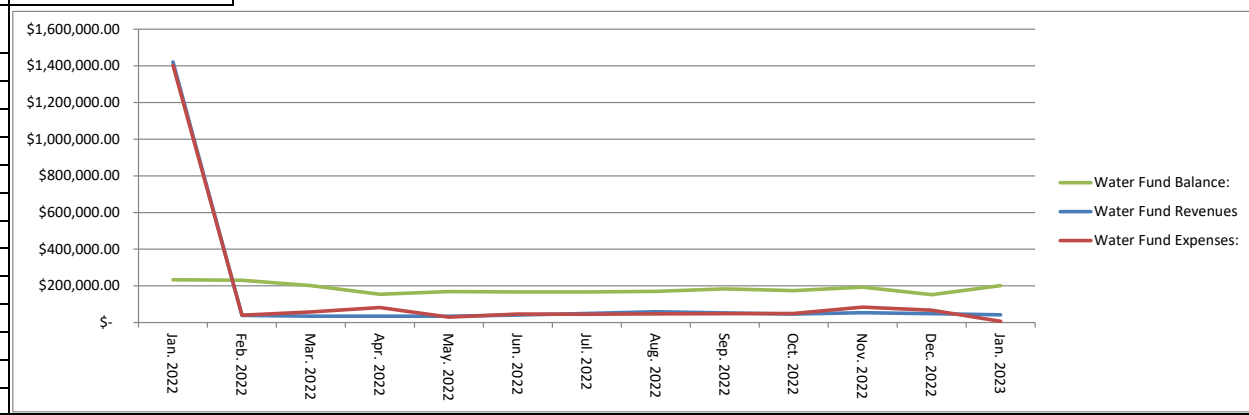
Expenses: Remained the same when comparing January 2023 with January 2022. There were no expenses that occurred in either year.

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WATER

Month:	Water Fund Revenues	Water Fund Expenses:	Water Fund Balance:
Jan. 2022	\$ 1,421,163.25	\$ 1,403,587.25	\$ 233,267.01
Feb. 2022	\$ 38,685.15	\$ 40,231.16	\$ 230,263.82
Mar. 2022	\$ 34,627.63	\$ 58,038.61	\$ 201,754.06
Apr. 2022	\$ 34,920.92	\$ 81,491.12	\$ 153,756.41
May. 2022	\$ 34,406.59	\$ 29,212.23	\$ 169,053.07
Jun. 2022	\$ 41,104.76	\$ 46,793.37	\$ 167,172.12
Jul. 2022	\$ 49,590.79	\$ 45,075.71	\$ 166,617.58
Aug. 2022	\$ 58,650.52	\$ 47,542.07	\$ 170,322.78
Sep. 2022	\$ 52,764.48	\$ 48,460.21	\$ 183,452.63
Oct. 2022	\$ 46,079.87	\$ 48,974.22	\$ 174,323.72
Nov. 2022	\$ 54,033.37	\$ 83,870.55	\$ 192,967.99
Dec. 2022	\$ 48,926.17	\$ 66,902.18	\$ 152,093.30
Jan. 2023	\$ 41,827.67	\$ 6,525.52	\$ 201,355.43

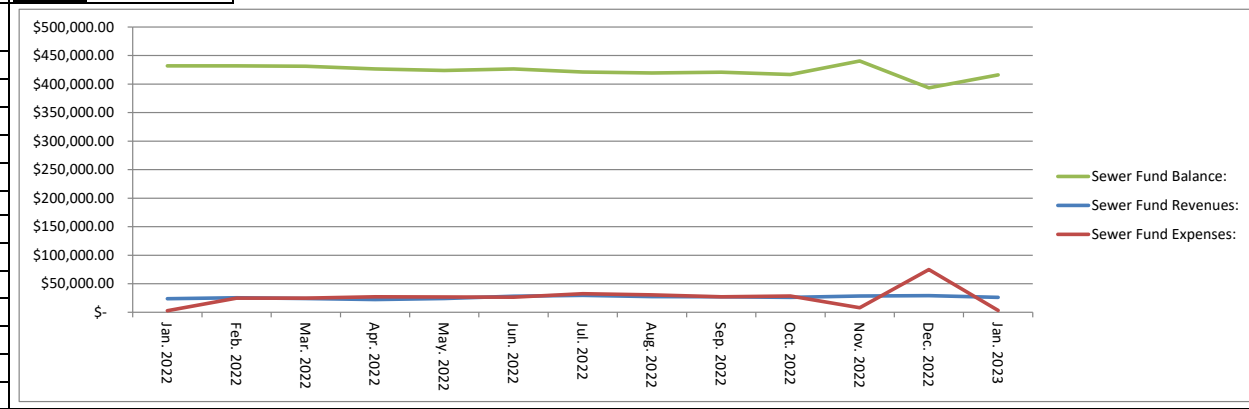


Revenues: Decreased when comparing January 2023 with January 2022; In January 2022 an interfund transfer was completed to pay off the IEPA water plant loan. This makes up the majority of the decrease. On 06/21/2022 the board approved to increase the water rates based upon the water rate study. This increase will go into effect 11/01/2022 billing (usage 09/20/2022 to 10/20/2022).

Expenses: Decreased when comparing January 2023 with January 2022; The Village's water fund reserve policy is to keep three months of expenses in reserve. In 2022 the reserve amount was \$159,250 and in 2023 our water fund reserve is not to go below \$206,750. While January 2023 bank balance was \$5,394.57 short of the reserve policy because of the transition between 2022 and 2023. At the end of December 31, 2022 the water fund owed the general fund \$20,000.00 and during the month of January 2023 the water fund owed the general fund \$14,468.39. So, at the end of January 31, 2023 the water fund owes the general fund \$34,468.39. If the water fund did not owe the general fund the water fund the general fund bank balance would have been \$166,887.04. January 2023 reflected back dating invoices to December 2022 to be GAAP compliant. This makes up the majority of the decrease.

SEWER

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Jan. 2022	\$ 23,685.79	\$ 2,711.63	\$ 432,089.66
Feb. 2022	\$ 25,295.65	\$ 24,822.51	\$ 431,941.22
Mar. 2022	\$ 24,156.00	\$ 24,881.16	\$ 431,178.37
Apr. 2022	\$ 22,292.27	\$ 27,216.66	\$ 426,660.96
May. 2022	\$ 24,112.51	\$ 26,897.02	\$ 423,831.48
Jun. 2022	\$ 28,160.16	\$ 26,436.84	\$ 426,537.12
Jul. 2022	\$ 29,614.30	\$ 32,417.10	\$ 421,252.44
Aug. 2022	\$ 27,601.96	\$ 30,344.18	\$ 419,351.42
Sep. 2022	\$ 27,026.38	\$ 27,287.50	\$ 420,869.83
Oct. 2022	\$ 26,143.77	\$ 28,470.70	\$ 416,872.46
Nov. 2022	\$ 28,617.78	\$ 8,040.27	\$ 440,467.17
Dec. 2022	\$ 29,236.20	\$ 74,844.53	\$ 393,400.61
Jan. 2023	\$ 26,158.41	\$ 3,339.23	\$ 416,175.47



Revenues: Increased when comparing January 2023 with January 2022; The sewer revenues were higher compared to this time last year do to higher sewer discharge, rate increasing and bank interest. This makes up the majority of the increase. On 06/21/2022 the board approved to increase the sewer rates based upon the sewer rate study. The increase will go into effect 11/01/2022 billing (usage 09/20/2022 to 10/20/2022).

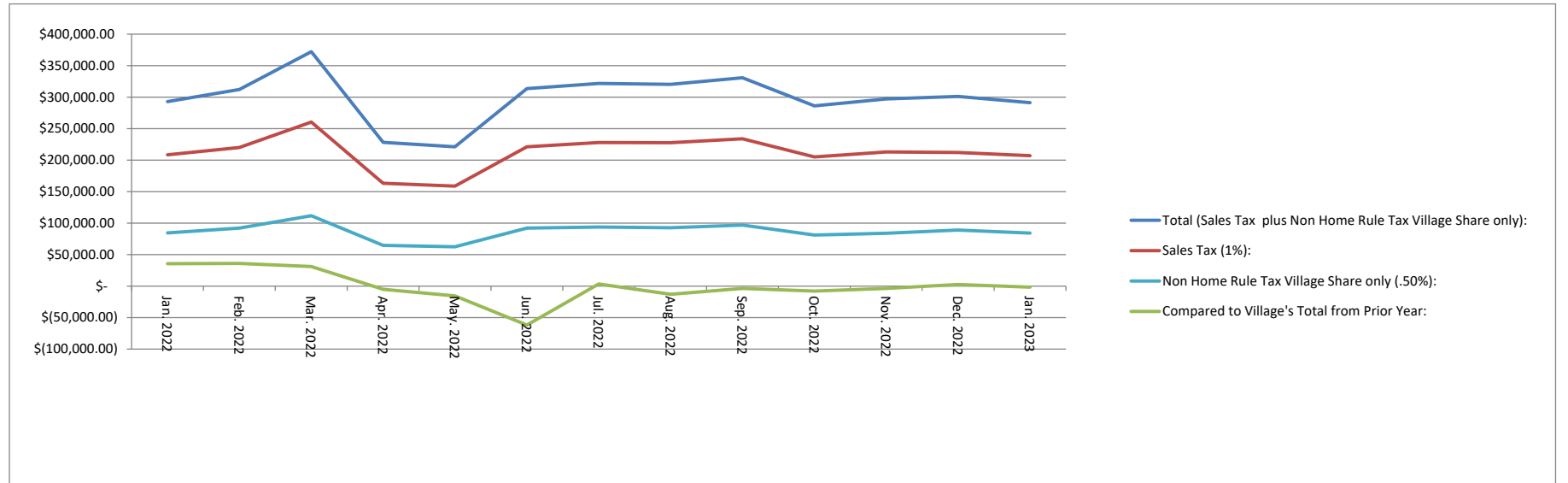
Expenses: Increased when comparing January 2023 with January 2022; Insurance and overtime were higher compared to this time last year. January 2023 reflected back dating invoices to December 2022 to be GAAP compliant. This makes up the majority of the increase.

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Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2015	\$ 2,271,713.84	\$ 1,005,666.64	\$ 3,277,380.48	\$ 109,186.04	\$ 1,005,666.63
2016	\$ 2,287,729.65	\$ 1,015,990.69	\$ 3,303,720.34	\$ 26,339.86	\$ 1,015,990.69
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15
2021	\$ 2,561,883.94	\$ 1,037,308.07	\$ 3,599,192.01	\$ 341,699.66	\$ 1,037,309.06
2022	\$ 2,552,463.82	\$ 1,044,853.08	\$ 3,597,316.90	\$ (1,875.11)	\$ 1,044,853.09

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Oct. 2021	Jan. 2022	\$ 208,547.49	\$ 84,340.53	\$ 292,888.02	\$ 35,614.03	\$ 84,340.53
Nov. 2021	Feb. 2022	\$ 219,948.23	\$ 92,064.99	\$ 312,013.22	\$ 36,007.92	\$ 92,064.99
Dec. 2021	Mar. 2022	\$ 260,438.20	\$ 111,734.76	\$ 372,172.96	\$ 31,029.89	\$ 111,734.76
Jan. 2022	Apr. 2022	\$ 163,350.53	\$ 64,776.95	\$ 228,127.48	\$ (5,184.55)	\$ 64,776.94
Feb. 2022	May. 2022	\$ 158,747.04	\$ 62,453.88	\$ 221,200.92	\$ (15,569.24)	\$ 62,453.89
Mar. 2022	Jun. 2022	\$ 221,333.21	\$ 92,187.41	\$ 313,520.62	\$ (61,778.06)	\$ 92,187.41
Apr. 2022	Jul. 2022	\$ 228,013.82	\$ 93,659.28	\$ 321,673.10	\$ 3,507.79	\$ 93,659.29
May. 2022	Aug. 2022	\$ 227,799.53	\$ 92,624.66	\$ 320,424.19	\$ (12,979.36)	\$ 92,624.66
Jun. 2022	Sep. 2022	\$ 233,937.48	\$ 96,889.57	\$ 330,827.05	\$ (3,541.93)	\$ 96,889.57
Jul. 2022	Oct. 2022	\$ 205,020.61	\$ 81,088.18	\$ 286,108.79	\$ (7,892.57)	\$ 81,088.19
Aug. 2022	Nov. 2022	\$ 213,104.06	\$ 83,999.66	\$ 297,103.72	\$ (3,553.21)	\$ 83,999.65
Sep. 2022	Dec. 2022	\$ 212,223.62	\$ 89,033.21	\$ 301,256.83	\$ 2,464.18	\$ 89,033.21
Oct. 2022	Jan. 2023	\$ 207,022.78	\$ 84,215.29	\$ 291,238.07	\$ (1,649.95)	\$ 84,215.29
	2023 Total:	\$ 207,022.78	\$ 84,215.29	\$ 291,238.07	\$ (1,649.95)	\$ 84,215.29



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$217,300.00	\$0.00	\$0.00	\$217,300.00	.00
01-00-311-2	PROP TAX-POLICE	\$93,100.00	\$0.00	\$0.00	\$93,100.00	.00
01-00-311-3	PROP TAX-FICA	\$10,600.00	\$0.00	\$0.00	\$10,600.00	.00
01-00-311-4	PROP TAX AUDIT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-00-311-5	PROP TAX-INSURANCE	\$34,000.00	\$0.00	\$0.00	\$34,000.00	.00
01-00-311-6	PROP TAX-IMRF	\$15,400.00	\$0.00	\$0.00	\$15,400.00	.00
01-00-311-7	PROP TAX-ST LIGHTING	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
01-00-311-8	PROP TAX-UNEMP INS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-00-321	LIQUOR LICENSE	\$30,500.00	\$0.00	\$0.00	\$30,500.00	.00
01-00-325	FRANCHISE FEES	\$103,500.00	\$989.74	\$989.74	\$102,510.26	.96
01-00-331	BUILDING PERMITS FEES	\$5,000.00	\$264.75	\$264.75	\$4,735.25	5.30
01-00-336	LAND DISTURBANCE PERMIT FEES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$2,200.00	\$340.00	\$340.00	\$1,860.00	15.45
01-00-341	STATE INCOME TAX	\$500,000.00	\$55,573.17	\$55,573.17	\$444,426.83	11.11
01-00-342	REPLACEMENT TAX	\$8,000.00	\$1,150.99	\$1,150.99	\$6,849.01	14.39
01-00-344	GRANTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-00-345	SALES TAX	\$2,500,000.00	\$207,022.78	\$207,022.78	\$2,292,977.22	8.28
01-00-345-1	SALES TAX INFRASTRUCTURE	\$1,003,500.00	\$84,215.29	\$84,215.29	\$919,284.71	8.39
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$1,003,500.00	\$84,215.29	\$84,215.29	\$919,284.71	8.39
01-00-345-3	SALES TAX LOCAL USE	\$145,000.00	\$13,421.00	\$13,421.00	\$131,579.00	9.26
01-00-346	ROAD & BRIDGE TAX	\$107,000.00	\$0.00	\$0.00	\$107,000.00	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$800.00	\$720.00	\$720.00	\$80.00	90.00
01-00-374	PLAN REVIEW FEES	\$6,200.00	\$0.00	\$0.00	\$6,200.00	.00
01-00-375	LIBRARY FINES/FEES	\$2,600.00	\$141.74	\$141.74	\$2,458.26	5.45
01-00-381	INTEREST INCOME	\$30,000.00	\$21,641.74	\$21,641.74	\$8,358.26	72.14
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	\$11,500.00	\$0.00	\$0.00	\$11,500.00	.00
01-00-382-3	COMM. CNTR RENTAL FEES	\$4,500.00	\$840.00	\$840.00	\$3,660.00	18.67
01-00-385	FORSYTH FAMILY FEST	\$8,500.00	\$0.00	\$0.00	\$8,500.00	.00
01-00-387	FARM INCOME	\$36,000.00	\$0.00	\$0.00	\$36,000.00	.00
01-00-389	MISCELLANEOUS INCOME	\$8,200.00	\$1,524.84	\$1,524.84	\$6,675.16	18.60
** TOTAL REVENUE		\$5,961,100.00	\$472,061.33	\$472,061.33	\$5,489,038.67	7.92
DEPARTMENT 00 TOTALS		\$5,961,100.00	\$472,061.33	\$472,061.33	\$5,489,038.67	7.92

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$0.00	\$0.00	\$19,500.00	.00
01-10-549	OTHER PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-10-554	PRINTING	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$0.00	\$275.00	.00
01-10-913	PROMOTIONAL	\$29,000.00	\$0.00	\$0.00	\$29,000.00	.00
01-10-914	FAMILY FEST	\$60,000.00	\$13,638.13	\$13,638.13	\$46,361.87	22.73
01-10-917	ACTIVITIES & EVENTS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-10-929	MISCELLANEOUS EXPENSES	\$1,600.00	\$0.00	\$0.00	\$1,600.00	.00
** TOTAL EXPENSE		\$131,875.00	\$13,638.13	\$13,638.13	\$118,236.87	10.34
DEPARTMENT 10 TOTALS		\$131,875.00C	\$13,638.13CR	\$13,638.13C	\$118,236.87-	10.34

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$263,500.00	\$19,879.52	\$19,879.52	\$243,620.48	7.54
01-11-423	SALARIES-OVERTIME	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$51,600.00	\$4,252.19	\$4,252.19	\$47,347.81	8.24
01-11-461	FICA (CONTRIBUTION)	\$20,200.00	\$1,484.76	\$1,484.76	\$18,715.24	7.35
01-11-462	I M R F CONTRIBUTION	\$22,300.00	\$1,665.33	\$1,665.33	\$20,634.67	7.47
01-11-471	UNIFORM ALLOWANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-11-511	BUILDING MAINTENANCE SERVICE	\$5,300.00	\$3,465.00	\$3,465.00	\$1,835.00	65.38
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-11-531	ACCOUNTING SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-11-532	ENGINEERING SERVICE	\$65,000.00	\$0.00	\$0.00	\$65,000.00	.00
01-11-533	LEGAL SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-11-535	DEPUTY CONTRACT	\$567,000.00	\$0.00	\$0.00	\$567,000.00	.00
01-11-537	IT SERVICE	\$20,000.00	\$300.00	\$300.00	\$19,700.00	1.50
01-11-547	ELECTRICAL INSPECTION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-11-549	OTHER PROFESSIONAL SERVICES	\$35,000.00	\$3,056.16	\$3,056.16	\$31,943.84	8.73
01-11-549-1	VILLAGE VISION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-11-551	POSTAGE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-11-552	TELEPHONE/ INTERNET SERVICES	\$5,000.00	\$489.21	\$489.21	\$4,510.79	9.78
01-11-553	PUBLISHING	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-11-554	PRINTING	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-11-556	CODIFICATION SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-11-560	PROFESSIONAL DEVELOPMENT	\$18,600.00	\$0.00	\$0.00	\$18,600.00	.00
01-11-571	UTILITIES	\$10,200.00	\$0.00	\$0.00	\$10,200.00	.00
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$79,000.00	\$0.00	\$0.00	\$79,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$700.00	\$0.00	\$0.00	\$700.00	.00
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	\$4,000.00	\$146.74	\$146.74	\$3,853.26	3.67
01-11-651-1	COMPUTER/EQUIPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-11-654	JANITORIAL SUPPLIES	\$700.00	\$20.23	\$20.23	\$679.77	2.89
01-11-929	MISCELLANEOUS EXPENSE	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-11-929-1	COMMUNITY ROOM REFUNDS	\$400.00	\$75.00	\$75.00	\$325.00	18.75
01-11-999-2	INTERFUND OPERA TRANS BLDG FUND	\$431,500.00	\$0.00	\$0.00	\$431,500.00	.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$3,378,417.00	\$0.00	\$0.00	\$3,378,417.00	.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
01-11-999-7	SCHOOL AGREEMENT	\$1,003,500.00	\$0.00	\$0.00	\$1,003,500.00	.00
** TOTAL EXPENSE		\$6,327,717.00	\$34,834.14	\$34,834.14	\$6,292,882.86	.55
DEPARTMENT 11 TOTALS		\$6,327,717.00C	\$34,834.14CR	\$34,834.14C	\$6,292,882.86-	.55

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$254,000.00	\$28,473.61	\$28,473.61	\$225,526.39	11.21
01-41-423	SALARIES-OVERTIME	\$12,000.00	\$514.91	\$514.91	\$11,485.09	4.29
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$74,000.00	\$4,727.27	\$4,727.27	\$69,272.73	6.39
01-41-461	FICA (CONTRIUBTION)	\$21,000.00	\$2,119.66	\$2,119.66	\$18,880.34	10.09
01-41-462	I M R F (CONTRIBUTION)	\$28,000.00	\$2,449.54	\$2,449.54	\$25,550.46	8.75
01-41-471	UNIFORM ALLOWANCE	\$2,500.00	\$423.55	\$423.55	\$2,076.45	16.94
01-41-511	BUILDING MAINTENANCE SERVICE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-41-513	VEHICLE MAINTENANCE SERVICE	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
01-41-514	STREET MAINTENANCE SERVICE	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
01-41-515	NOI STORMWATER MAINTENANCE SERVI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-41-517	GROUND MAINTENANCE SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
01-41-518	SIDEWALK MAINTENANCE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-41-532	ENGINEERING SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-41-534	MEDICAL SERVICE	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	\$7,000.00	\$99.95	\$99.95	\$6,900.05	1.43
01-41-552	TELEPHONE	\$1,200.00	\$73.21	\$73.21	\$1,126.79	6.10
01-41-560	PROFESSIONAL DEVELOPMENT	\$8,000.00	\$382.00	\$382.00	\$7,618.00	4.78
01-41-571	UTILITIES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-41-572	STREET LIGHTING & REPAIRS	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-41-578	DUMPSTER ROLL OFF/TRASH	\$6,000.00	\$516.98	\$516.98	\$5,483.02	8.62
01-41-579	TRAFFIC LIGHTS & REPAIRS	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$4,500.00	\$0.00	\$0.00	\$4,500.00	.00
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$1,500.00	\$20.83	\$20.83	\$1,479.17	1.39
01-41-614	STREET MAINTENANCE SUPPLIES	\$7,000.00	\$2,622.33	\$2,622.33	\$4,377.67	37.46
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-616	SNOW REMOVAL SUPPLIES	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-41-617	GROUND MAINTENANCE SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-41-617-1	LANDSCAPING TREES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-41-651	OFFICE SUPPLIES	\$1,800.00	\$0.00	\$0.00	\$1,800.00	.00
01-41-651-1	COMPUTER/EQUIPMENT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-41-652	OPERATING SUPPLIES	\$15,000.00	\$143.51	\$143.51	\$14,856.49	.96
01-41-653	SMALL TOOLS	\$3,000.00	\$346.97	\$346.97	\$2,653.03	11.57
01-41-654	JANITORIAL SUPPLIES	\$5,000.00	\$227.32	\$227.32	\$4,772.68	4.55
01-41-655	FUEL	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-41-929	MISCELLANEOUS EXPENSE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
** TOTAL EXPENSE		\$829,700.00	\$43,141.64	\$43,141.64	\$786,558.36	5.20
DEPARTMENT 41 TOTALS		\$829,700.00C	\$43,141.64CR	\$43,141.64C	\$786,558.36-	5.20

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$140,000.00	\$2,207.55	\$2,207.55	\$137,792.45	1.58
01-52-423	SALARIES-OVERTIME	\$9,700.00	\$103.15	\$103.15	\$9,596.85	1.06
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$65,000.00	\$3,303.41	\$3,303.41	\$61,696.59	5.08
01-52-461	FICA (CONTRIBUTION)	\$11,500.00	\$170.79	\$170.79	\$11,329.21	1.49
01-52-462	IMRF CONTRIBUTION	\$12,650.00	\$195.24	\$195.24	\$12,454.76	1.54
01-52-471	UNIFORM ALLOWANCE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-52-511	BUILDING MAINTENANCE SERVICE	\$17,500.00	\$0.00	\$0.00	\$17,500.00	.00
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-52-513	VEHICLE MAINTENANCE SERVICE	\$250.00	\$0.00	\$0.00	\$250.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
01-52-517-1	PARK LANDSCAPING SERVICE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-571	UTILITIES	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-52-578	TRASH SERVICE (DUMPSTER)	\$5,000.00	\$225.58	\$225.58	\$4,774.42	4.51
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
01-52-617	GROUND MAINTENANCE SUPPLIES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
01-52-617-1	PARK LANDSCAPING	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-52-618	SIDEWALK MAINTENANCE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-52-620	BIKE PATH MAINTENANCE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-52-652	OPERATING SUPPLIES	\$10,000.00	\$98.91	\$98.91	\$9,901.09	.99
01-52-653	SMALL TOOLS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
01-52-654	JANITORIAL SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-52-655	FUEL	\$20,000.00	\$11.87	\$11.87	\$19,988.13	.06
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-52-929	MISCELLANEOUS EXPENSE	\$5,000.00	\$1,000.00	\$1,000.00	\$4,000.00	20.00
** TOTAL EXPENSE		\$534,100.00	\$7,316.50	\$7,316.50	\$526,783.50	1.37
DEPARTMENT 52 TOTALS		\$534,100.00C	\$7,316.50CR	\$7,316.50C	\$526,783.50-	1.37

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$271,000.00	\$19,009.17	\$19,009.17	\$251,990.83	7.01
01-53-423	SALARIES-OVERTIME	\$1,400.00	\$85.28	\$85.28	\$1,314.72	6.09
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$48,000.00	\$3,329.34	\$3,329.34	\$44,670.66	6.94
01-53-461	FICA (CONTRIBUTION)	\$21,000.00	\$1,438.31	\$1,438.31	\$19,561.69	6.85
01-53-462	I M R F (CONTRIBUTION)	\$23,000.00	\$1,613.50	\$1,613.50	\$21,386.50	7.02
01-53-471	UNIFORM ALLOWANCE	\$400.00	\$0.00	\$0.00	\$400.00	.00
01-53-511	BUILDING MAINTENANCE SERVICE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-53-537	DATA PROCESSING SERVICE	\$11,000.00	\$248.92	\$248.92	\$10,751.08	2.26
01-53-540	ONLINE SOURCES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-53-540-1	DIGITAL LIBRARY SERVICE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-53-549	OTHER PROFESSIONAL SERVICES	\$2,000.00	\$80.00	\$80.00	\$1,920.00	4.00
01-53-551	POSTAGE	\$300.00	\$0.00	\$0.00	\$300.00	.00
01-53-552	TELEPHONE	\$1,000.00	\$75.17	\$75.17	\$924.83	7.52
01-53-560	PROFESSIONAL DEVELOPMENT	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-53-571	UTILITIES	\$16,000.00	\$0.00	\$0.00	\$16,000.00	.00
01-53-578	TRASH SERVICE (DUMPSTER)	\$1,800.00	\$150.38	\$150.38	\$1,649.62	8.35
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-651	OFFICE SUPPLIES	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-53-651-1	COMPUTER/EQUIPMENT	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
01-53-651-2	SHELVING	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
01-53-651-3	FURNITURE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
01-53-654	JANITORIAL SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-659	LIBRARY SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-671	BOOKS	\$30,000.00	\$105.71	\$105.71	\$29,894.29	.35
01-53-672	PERIODICALS	\$7,500.00	\$549.00	\$549.00	\$6,951.00	7.32
01-53-681	AUDIO VISUAL	\$6,000.00	\$90.84	\$90.84	\$5,909.16	1.51
01-53-909	PURCHASES FROM DONATIONS	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$0.00	\$0.00	\$200.00	.00
01-53-912	LIBRARY ACCESSORIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-913	PROMOTIONAL AND PROGRAMMING	\$17,500.00	\$104.86	\$104.86	\$17,395.14	.60
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
** TOTAL EXPENSE		\$511,100.00	\$26,880.48	\$26,880.48	\$484,219.52	5.26
DEPARTMENT 53 TOTALS		\$511,100.00C	\$26,880.48CR	\$26,880.48C	\$484,219.52-	5.26
** FUND	01	TOTAL	\$346,250.44	\$346,250.44		
EXPENSE TOTAL			\$125,810.89	\$125,810.89	\$8,208,681.11	
REVENUE TOTAL			\$472,061.33	\$472,061.33	\$5,489,038.67	

SYS DATE: 020323 [GBCBP]
MOTOR FUEL TAX FUND
DATE 01/31/23

VILLAGE OF FORSYTH
B U D G E T C O M P A R I S O N A N A L Y S I S For Jan of 2023
Tuesday January 31,2023

SYS TIME 14:18

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G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$200,000.00	\$14,573.96	\$14,573.96	\$185,426.04	7.29
15-00-381	INTEREST INCOME	\$7,000.00	\$4,115.56	\$4,115.56	\$2,884.44	58.79
**	TOTAL REVENUE	\$207,000.00	\$18,689.52	\$18,689.52	\$188,310.48	9.03
15-00-864-2	MOON & ELWOOD STREET SIDEWALK IM	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
15-00-874-2	BARNETT AVE RECONSTRUCTION	\$125,000.00	\$0.00	\$0.00	\$125,000.00	.00
15-00-874-3	US RT 51 MEDIAN IMPROVEMENTS	\$750,000.00	\$0.00	\$0.00	\$750,000.00	.00
**	TOTAL EXPENSE	\$915,000.00	\$0.00	\$0.00	\$915,000.00	.00
	DEPARTMENT 00 TOTALS	\$708,000.00C	\$18,689.52	\$18,689.52	\$726,689.52-	2.64-
** FUND	15	TOTAL	\$18,689.52	\$18,689.52		
EXPENSE TOTAL		\$915,000.00	\$0.00	\$0.00	\$915,000.00	
REVENUE TOTAL		\$207,000.00	\$18,689.52	\$18,689.52	\$188,310.48	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$420,000.00	\$31,004.41	\$31,004.41	\$388,995.59	7.38
16-00-381	INTEREST INCOME	\$2,600.00	\$1,430.40	\$1,430.40	\$1,169.60	55.02
** TOTAL REVENUE		\$422,600.00	\$32,434.81	\$32,434.81	\$390,165.19	7.68
16-00-421	SALARIES-REGULAR	\$1,200.00	\$0.00	\$0.00	\$1,200.00	.00
16-00-423	SALARIES-OVERTIME	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
16-00-461	FICA CONTRIBUTION	\$350.00	\$0.00	\$0.00	\$350.00	.00
16-00-462	I M R F CONTRIBUTION	\$400.00	\$0.00	\$0.00	\$400.00	.00
16-00-549	OTHER PROFESSIONAL SERVICES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	\$120,000.00	\$0.00	\$0.00	\$120,000.00	.00
16-00-911	OTHER EVENTS	\$15,000.00	\$0.00	\$0.00	\$15,000.00	.00
16-00-911-1	FARM PROGRESS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
16-00-911-4	ASA TOURNAMENT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
16-00-911-5	DISC GOLF TOURNAMENT	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
16-00-929	MISCELLANEOUS EXPENSE	\$1,450.00	\$0.00	\$0.00	\$1,450.00	.00
** TOTAL EXPENSE		\$252,900.00	\$0.00	\$0.00	\$252,900.00	.00
DEPARTMENT 00 TOTALS		\$169,700.00	\$32,434.81	\$32,434.81	\$137,265.19	19.11
** FUND	16	TOTAL	\$32,434.81	\$32,434.81		
EXPENSE TOTAL			\$0.00	\$0.00	\$252,900.00	
REVENUE TOTAL			\$32,434.81	\$32,434.81	\$390,165.19	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$280,000.00	\$0.00	\$0.00	\$280,000.00	.00
18-00-381	INTEREST INCOME	\$700.00	\$416.01	\$416.01	\$283.99	59.43
** TOTAL REVENUE		\$280,700.00	\$416.01	\$416.01	\$280,283.99	.15
18-00-531	ACCOUNTING SERVICES	\$1,600.00	\$0.00	\$0.00	\$1,600.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$19,000.00	\$0.00	\$0.00	\$19,000.00	.00
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$77,400.00	\$0.00	\$0.00	\$77,400.00	.00
18-00-928-1	REVITALIZATION TIF GRANT PROGRAM	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$56,000.00	\$0.00	\$0.00	\$56,000.00	.00
** TOTAL EXPENSE		\$204,000.00	\$0.00	\$0.00	\$204,000.00	.00
DEPARTMENT 00 TOTALS		\$76,700.00	\$416.01	\$416.01	\$76,283.99	.54
** FUND	18	TOTAL	\$416.01	\$416.01		
EXPENSE TOTAL		\$204,000.00	\$0.00	\$0.00	\$204,000.00	
REVENUE TOTAL		\$280,700.00	\$416.01	\$416.01	\$280,283.99	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	\$11,000.00	\$4,368.56	\$4,368.56	\$6,631.44	39.71
30-00-399	INTER FUND TRANSFERS IN	\$3,472,417.00	\$0.00	\$0.00	\$3,472,417.00	.00
** TOTAL REVENUE		\$3,483,417.00	\$4,368.56	\$4,368.56	\$3,479,048.44	.13
30-00-810-2	DESIGN WELL	\$42,000.00	\$0.00	\$0.00	\$42,000.00	.00
30-00-810-3	PUBLIC WATER/SEWER SECURITY	\$34,000.00	\$0.00	\$0.00	\$34,000.00	.00
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-6	WELL 7 & RAW WATER MAIN EXTENSIO	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	.00
30-00-810-7	300-500 GPM PUMP (CONTINGENCY PL	\$57,000.00	\$0.00	\$0.00	\$57,000.00	.00
30-00-810-8	WATER TOWER,GROUND STORAGE TANK,	\$232,850.00	\$0.00	\$0.00	\$232,850.00	.00
30-00-822	POLE SHED SHELTER	\$570,000.00	\$0.00	\$0.00	\$570,000.00	.00
30-00-832-2	SHED W/PADS	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-835	GRADE SCHOOL WALKING TRAIL	\$206,000.00	\$0.00	\$0.00	\$206,000.00	.00
30-00-840-1	NEW SCADA COMMUNICATIONS	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
30-00-861	GOLF CART	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-862	TRUCK PURCHASE	\$52,000.00	\$0.00	\$0.00	\$52,000.00	.00
30-00-862-1	STUMP GRINDER	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-862-5	DUMP TRUCK	\$130,000.00	\$0.00	\$0.00	\$130,000.00	.00
30-00-862-8	MATERIAL STORAGE BAYS	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-864-4	WOODLAND HILLS REHABILITATION	\$1,366,000.00	\$0.00	\$0.00	\$1,366,000.00	.00
30-00-864-7	GRAYHAWK SUB D REHABILITATION	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
30-00-872	BOOK DROP	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
30-00-873	GENERATOR	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	\$35,000.00	\$0.00	\$0.00	\$35,000.00	.00
30-00-892	PARK TRAIL RESTORATION, SEALCOAT	\$300,000.00	\$0.00	\$0.00	\$300,000.00	.00
30-00-895-7	VETERAN'S POND REPAIR	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
** TOTAL EXPENSE		\$5,509,350.00	\$0.00	\$0.00	\$5,509,350.00	.00
DEPARTMENT 00 TOTALS		\$2,025,933.00C	\$4,368.56	\$4,368.56	\$2,030,301.56-	.22-
** FUND	30	TOTAL	\$4,368.56	\$4,368.56		
EXPENSE TOTAL		\$5,509,350.00	\$0.00	\$0.00	\$5,509,350.00	
REVENUE TOTAL		\$3,483,417.00	\$4,368.56	\$4,368.56	\$3,479,048.44	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-366	LOAN INCENTIVE REPAYMENTS	\$16,690.00	\$0.00	\$0.00	\$16,690.00	.00
31-00-381	INTEREST REVENUE	\$4,000.00	\$1,588.57	\$1,588.57	\$2,411.43	39.71
31-00-399	INTER FUND TRANSFERS IN	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
** TOTAL REVENUE		\$270,690.00	\$1,588.57	\$1,588.57	\$269,101.43	.59
DEPARTMENT 00 TOTALS		\$270,690.00	\$1,588.57	\$1,588.57	\$269,101.43	.59
** FUND	31	TOTAL		\$1,588.57	\$1,588.57	
EXPENSE TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE TOTAL		\$270,690.00	\$1,588.57	\$1,588.57	\$269,101.43	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
32-00-381	INTEREST REVENUE	\$450.00	\$496.43	\$496.43	\$46.43-	110.32
**	TOTAL REVENUE	\$450.00	\$496.43	\$496.43	\$46.43-	110.32
32-00-821	OLD/NEW WATER PLANT ROOF REPAIRS	\$473,150.00	\$0.00	\$0.00	\$473,150.00	.00
**	TOTAL EXPENSE	\$473,150.00	\$0.00	\$0.00	\$473,150.00	.00
	DEPARTMENT 00 TOTALS	\$472,700.00C	\$496.43	\$496.43	\$473,196.43-	.11-
** FUND	32	TOTAL		\$496.43	\$496.43	
EXPENSE TOTAL		\$473,150.00	\$0.00	\$0.00	\$473,150.00	
REVENUE TOTAL		\$450.00	\$496.43	\$496.43	\$46.43-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
38-00-344	GRANTS	\$400,000.00	\$0.00	\$0.00	\$400,000.00	.00
38-00-381	INTEREST INCOME	\$3,500.00	\$1,886.43	\$1,886.43	\$1,613.57	53.90
38-00-399	INTERFUND TRANSFERS	\$431,500.00	\$0.00	\$0.00	\$431,500.00	.00
	** TOTAL REVENUE	\$835,000.00	\$1,886.43	\$1,886.43	\$833,113.57	.23
38-00-863-1	OSLAD DESIGN CONSTRUCTION OBSERV	\$2,063,000.00	\$0.00	\$0.00	\$2,063,000.00	.00
	** TOTAL EXPENSE	\$2,063,000.00	\$0.00	\$0.00	\$2,063,000.00	.00
	DEPARTMENT 00 TOTALS	\$1,228,000.00C	\$1,886.43	\$1,886.43	\$1,229,886.43-	.15-
** FUND	38	TOTAL				
EXPENSE TOTAL		\$2,063,000.00	\$1,886.43	\$1,886.43	\$2,063,000.00	
REVENUE TOTAL		\$835,000.00	\$1,886.43	\$1,886.43	\$833,113.57	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$490,000.00	\$37,741.75	\$37,741.75	\$452,258.25	7.70
51-00-365	TAP ON FEES	\$3,400.00	\$0.00	\$0.00	\$3,400.00	.00
51-00-367	METERS/INSPECTIONS	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-372	OREANA WATER REVENUE	\$67,000.00	\$3,911.40	\$3,911.40	\$63,088.60	5.84
51-00-381	INTEREST INCOME	\$500.00	\$174.52	\$174.52	\$325.48	34.90
51-00-389	MISCELLANEOUS	\$5,500.00	\$0.00	\$0.00	\$5,500.00	.00
** TOTAL REVENUE		\$570,400.00	\$41,827.67	\$41,827.67	\$528,572.33	7.33
51-00-421	SALARIES-REGULAR	\$78,300.00	\$2,587.42	\$2,587.42	\$75,712.58	3.30
51-00-423	SALARIES-OVERTIME	\$8,000.00	\$826.53	\$826.53	\$7,173.47	10.33
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$22,000.00	\$2,021.47	\$2,021.47	\$19,978.53	9.19
51-00-461	FICA (CONTRIBUTION)	\$8,000.00	\$259.83	\$259.83	\$7,740.17	3.25
51-00-462	I M R F CONTRIBUTION	\$10,500.00	\$288.48	\$288.48	\$10,211.52	2.75
51-00-471	UNIFORMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
51-00-513	VEHICLE MAINTENANCE SERVICE	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-532	ENGINEERING SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
51-00-547	PLUMBING INSPECTION	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$60,000.00	\$111.95	\$111.95	\$59,888.05	.19
51-00-549-1	OUT SOURCE UTILITY BILLING	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
51-00-549-2	ONLINE PAYMENT FEES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
51-00-551	POSTAGE	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-552	TELEPHONE	\$6,000.00	\$155.84	\$155.84	\$5,844.16	2.60
51-00-560	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$274.00	\$274.00	\$3,726.00	6.85
51-00-571	UTILITIES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
51-00-611	BUILDING MAINTENANCE SUPPLIES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-617	GROUND MAINTENANCE SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
51-00-651	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
51-00-653	SMALL TOOLS	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-654	JANITORIAL SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-655	FUEL	\$500.00	\$0.00	\$0.00	\$500.00	.00
51-00-656	CHEMICALS	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
51-00-929	MISCELLANEOUS EXPENSE	\$200.00	\$0.00	\$0.00	\$200.00	.00
** TOTAL EXPENSE		\$747,000.00	\$6,525.52	\$6,525.52	\$740,474.48	.87
DEPARTMENT 00 TOTALS		\$176,600.00C	\$35,302.15	\$35,302.15	\$211,902.15-	19.99-
** FUND	51	TOTAL				
EXPENSE TOTAL		\$747,000.00	\$35,302.15	\$35,302.15	\$740,474.48	
REVENUE TOTAL		\$570,400.00	\$41,827.67	\$41,827.67	\$528,572.33	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$340,000.00	\$25,174.60	\$25,174.60	\$314,825.40	7.40
52-00-365	FEES & PERMITS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
52-00-369	MONTEZUMA SEWERS	\$2,700.00	\$223.39	\$223.39	\$2,476.61	8.27
52-00-370	HP ESTATES SEWER	\$3,800.00	\$318.36	\$318.36	\$3,481.64	8.38
52-00-371	HP PARK SUBDIVISION SEWER	\$550.00	\$45.48	\$45.48	\$504.52	8.27
52-00-381	INTEREST INCOME	\$1,000.00	\$396.58	\$396.58	\$603.42	39.66
** TOTAL REVENUE		\$349,050.00	\$26,158.41	\$26,158.41	\$322,891.59	7.49
52-00-421	SALARIES-REGULAR	\$17,000.00	\$974.24	\$974.24	\$16,025.76	5.73
52-00-423	SALARIES-OVERTIME	\$1,500.00	\$163.23	\$163.23	\$1,336.77	10.88
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$17,500.00	\$2,021.47	\$2,021.47	\$15,478.53	11.55
52-00-461	FICA (CONTRIBUTION)	\$1,600.00	\$84.18	\$84.18	\$1,515.82	5.26
52-00-462	I M R F CONTRIBUTION	\$2,100.00	\$96.11	\$96.11	\$2,003.89	4.58
52-00-471	UNIFORM ALLOWANCE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
52-00-513	VEHICLE MAINTENANCE SERVICE	\$400.00	\$0.00	\$0.00	\$400.00	.00
52-00-517	GROUND MAINTENANCE SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
52-00-517-1	LANDSCAPING TREE SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
52-00-549	OTHER PROFESSIONAL SERVICES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-549-1	OUT SOURCE UTILITY BILLING	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
52-00-549-2	ONLINE PAYMENT FEES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	.00
52-00-552	TELEPHONE	\$7,500.00	\$0.00	\$0.00	\$7,500.00	.00
52-00-571	UTILITIES	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
52-00-578	SEWER DISCHARGE FEE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	.00
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-652	OPERATING SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
52-00-653	SMALL TOOLS	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-929	MISCELLANEOUS EXPENSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	\$94,000.00	\$0.00	\$0.00	\$94,000.00	.00
** TOTAL EXPENSE		\$488,750.00	\$3,339.23	\$3,339.23	\$485,410.77	.68
** FUND	52	TOTAL				
EXPENSE TOTAL		\$488,750.00	\$3,339.23	\$3,339.23	\$485,410.77	
REVENUE TOTAL		\$349,050.00	\$26,158.41	\$26,158.41	\$322,891.59	

ADMINISTRATION REPORTS

ENGINEER'S REPORT

Forsyth; February 21, 2023 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Maroa-Forsyth Grade School Bike Path

We continue coordination with utilities on the project and will begin finalizing the design shortly. Once design is finalized, land acquisition activities will begin.

Project 7982 – Forsyth Park LWCF Grant Compliance

This project is currently on hold until we hear back from IDNR regarding the grant.

Project 8000 – Well No. 7

Work at the well 7 site has commenced. The contractor has begun mobilizing equipment and materials to the site this week. The well drilling is scheduled to begin next week with installation of the well the following week. The well drilling and testing is anticipated to be completed by March 10.

Project 8498 – Advisory Services

Grayhawk Pavement Repairs: This work is currently on hold until the end of winter. Once winter weather subsides, the pavement and gutters will be reviewed for repairs and the project will proceed.

Veterans Pond Outfall Repairs: This project will be rebid late spring/early summer 2023 and will be scheduled to start after the DISC golf tournament.

Eastside Bike Path Maintenance: This work is currently on hold until the end of winter. Once winter weather subsides, the condition of the path will be reviewed, and the project will proceed.

US Route 51 Improvements: Chastain has started to look into options for the median stamping. We will be working with Village staff shortly to narrow down options before presenting to the Board.

Public Works Report 2-2-23

Parks:

High School ball field preps for upcoming seasons. Back Stop nets put up, batting cages put up.
Trash / limb pickup.

Painting and repairing boards on park picnic tables and painting trash barrels.

Park equipment serviced by us and ready for the season.

On our Park to do list is:

Remove trees, limbs, and beaver dam from the creek.

Stump removal around the NE part of the main park and at Village Hall.

Village:

We maintained the Village Hall, the Library, and other property / easements throughout the Village.

We worked on permit locates, ordinances, inspections, and concerns.

Trash cleanup around the Village.

Salt Dome laydown cleanup.

Staff training.

On our Village to do list is:

Storm drain repairs at Stevens Creek.

Annual vehicle and equipment maintenance.

Water Treatment Plant / Sewer:

Continued with meeting monthly / annual IEPA sampling and analysis requirements.

Started entire Village mandated water service line inventory.

Worked 2 more water leaks throughout the Village.

Cleaned Water Treatment Plant.

On our Water / Sewer to do list is:

Complete monthly IEPA sampling and other required sampling.

Thanks, Darin



Library Director's Report

February 21, 2023

- The library had 2,352 visitors during the month of January, 250 more than January, 2022.
- The library circulated a total of 4,488 items during the month of January, 264 less than January, 2022. Of the 4,488 items that circulated, 1,804 items were checked out by non-Forsyth patrons at the Forsyth Public Library.
- Forsyth patrons checked out a total of 321 items at other area libraries last month, including: Argenta, Chatham, Danville, Decatur, Maroa, Mt. Zion, Sheldon, and Warrensburg.
- Participation in both our morning and evening book clubs has dramatically increased during the past two months. This is a great sign as we are currently looking to increase our adult program offerings.
- Take n' make craft kits provided by the library continue to be very popular passive programming option for both kids and adults.
- The annual Valentines for Vets program was a success. We sent a total of 32 Valentine cards to the VA Illiana Health Care System in Danville.
- Our newly hired Library Assistant I, Donna, is doing a great job and has picked up on things quickly.
- I am currently working on gathering 2022 library data to be included in the IPLAR (Illinois Public Library Annual Report), which is due to the Illinois State Library on March 1.
- We are weeding items from a number of different collections in preparation for the library's annual spring book sale.

Steven Ward
February 15, 2023

OLD BUSINESS

ITEM 1

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: February 21, 2023
Subject: DACVB

We will revisit the DACVB contract- with the proposed contract and previous contract attached.

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.

RESOLUTION NUMBER 8-2019**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN
AGREEMENT BETWEEN THE DECATUR AREA CONVENTION & VISITORS
BUREAU AND THE VILLAGE OF FORSYTH**

WHEREAS, the Decatur Area Convention & Visitors Bureau, hereinafter referred to as the "DACVB," has provided certain services to the Village of Forsyth, hereinafter referred to as the "Village," for a number of years to promote tourism and conventions within the Village of Forsyth and to otherwise attract nonresident overnight visitors to the Village of Forsyth; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village of Forsyth in the business of renting, leasing or letting rooms in a hotel pursuant to the provisions of Section 8-3-14 of the Illinois Municipal Code (65 ILCS 5/8-3-14), commonly referred to as the "Hotel/Motel Tax;" and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: That the foregoing recitals be and the same are hereby incorporated herein by this reference and made a part hereof as though fully set forth.

SECTION TWO: That the Agreement Between The Decatur Area Convention & Visitors Bureau And The Village Of Forsyth, a copy of which is attached hereto as Exhibit A and by this reference incorporated herein and made a part hereof, be and the same is hereby approved and that the Village President and Village Clerk be and the same are hereby authorized and directed to execute said Agreement Between The Decatur Area Convention & Visitors Bureau And The Village Of Forsyth.

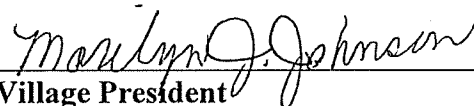
SECTION THREE: That this Resolution shall be in full force and effect upon its passage, approval, and publication as provided by law.

[The rest of this page is intentionally left blank]

PASSED this 16th day of December 2019.

	AYE	NAY	ABSTAIN	ABSENT
DENISON	X			
GRUENEWALD				X
LONDON	X			
PECK	X			
SHAW	X			
WENDT	X			
JOHNSON				
TOTAL	5	0	0	1

APPROVED this 16th day of December 2019.


 Village President

ATTEST:

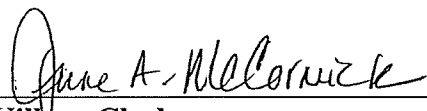

 Village Clerk

EXHIBIT A

**AGREEMENT BETWEEN THE DECATUR AREA CONVENTION & VISITORS
BUREAU AND THE VILLAGE OF FORSYTH**

**AGREEMENT BETWEEN THE DECATUR AREA CONVENTION & VISITORS
BUREAU AND THE VILLAGE OF FORSYTH**

This Agreement is made by and between the Decatur Area Convention & Visitors Bureau, hereinafter referred to as the "DACVB," and the Village of Forsyth, hereinafter referred to as the "Village."

WITNESSETH:

WHEREAS, the DACVB has provided certain services to the Village for a number of years to promote tourism and conventions within the Village of Forsyth and to otherwise attract nonresident overnight visitors to the Village of Forsyth; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village of Forsyth in the business of renting, leasing or letting rooms in a hotel pursuant to the provisions of Section 8-3-14 of the Illinois Municipal Code (65 ILCS 5/8-3-14), commonly and hereinafter referred to as the "Hotel/Motel Tax;" and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: The DACVB hereby agrees to perform the following:

- A. Maintain a professional staff, including a full-time Executive Director (as required by the State) that manages the efforts of the DACVB and coordinates with its Board of Directors to accomplish organizational goals.
- B. Coordinate with area businesses and organizations to actively promote events taking place in the Village and the surrounding area of Macon County, including maintaining a comprehensive calendar of events on the DACVB's website and promoting events through online and print media.
- C. Produce and distribute a bi-annual visitor's guide showcasing the Decatur/Forsyth area.
- D. Provide advice and assistance to the Village on important and sensitive business and tourism industry recruitment and retention matters.
- E. Coordinate, manage, and otherwise assist the Village with such events that may be conducted by the Village within the Village limits that is intended to draw visitors to the area.

- F. Provide bimonthly reports to the Village, or as otherwise requested by the Village or deemed appropriate by the DACVB, on activities, programs, leads and prospects, including an annual report to the Corporate Authorities of the Village.
- G. Provide the Village with a copy of the DACVB's Annual Budget and Comprehensive Annual Financial Report and/or Audit Report as soon as practical after such documents are prepared and available.

SECTION TWO: In return for the services specified in Section One of this Agreement, and upon a report and recommendation by the Village Administrator that the Village has received satisfactory service from the DACVB, the Village hereby agrees to pay to the DACVB the sum of Seventy-Five Thousand Dollars (\$75,000.00) from its available Hotel/Motel Tax funds.

SECTION THREE: The DACVB hereby agrees that it shall indemnify, defend, and hold harmless the Village of Forsyth, its elected officials, officers, employees, and agents from any and all claims, liabilities, or damages whatsoever arising out of the activities of the DACVB, including but not limited to the conduct of the activities specified in Section One of this Agreement, for any and all debts incurred by the DACVB, and for any acts of omission or commission by the DACVB and any of its board members, officers, and employees to the fullest extent permitted by law. The DACVB also agrees that it shall comply with all laws applicable to the conduct of the services specified in Section One of this Agreement. The DACVB acknowledges that neither it nor its staff shall be acting as an employee or official representative of the Village for purposes of being offered any protection or coverage under Village insurance policies for tort immunity or other legal proposes. DACVB shall have sole control over the manner and means of performing the work and providing the services specified in Section One of this Agreement. The DACVB will not be considered an employee of the Village for any purpose.

SECTION FOUR: The DACVB agrees to maintain all books and records and other recorded information required to comply with any applicable laws. The DACVB shall maintain all records relating to this Agreement in compliance with, and shall comply with the record retention requirements of, the Local Records Act (50 ILCS 205/1 *et seq.*). The DACVB shall respond to and comply with all requests for records received by the Village in compliance with the Freedom of Information Act (5 ILCS 140/1 *et seq.*).

SECTION FIVE: This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Venue and jurisdiction for any legal action arising out of or related to this Agreement shall be exclusively fixed in the Macon County Circuit Court, Macon County, Illinois.

SECTION SIX: This Agreement shall be for a period of three (3) years commencing on January 1, 2020, and terminating on December 31, 2022.

SECTION SEVEN: This Agreement may be terminated at any time by either the DACVB or the Village, provided that the terminating party provides not less than thirty (30) days notice in writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) day notice period, unless another date is agreed to in writing by both parties.

SECTION EIGHT: The foregoing constitutes the entire agreement between the DACVB and the Village. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

VILLAGE OF FORSYTH

Marilyn J. Johnson
Mayor

James A. McCormick
Clerk

12/17/19
Date

DECATUR AREA CONVENTION
& VISITORS BUREAU

Kassie Landry
President

Debi Hammel
Executive Director

12/30/2019
Date

AGREEMENT BETWEEN THE DECATUR AREA CONVENTION & VISITORS BUREAU AND THE VILLAGE OF FORSYTH

This Agreement is made by and between the Decatur Area Convention & Visitors Bureau, hereinafter referred to as the "DACVB," and the Village of Forsyth, hereinafter referred to as the "Village."

WITNESSETH:

WHEREAS, the DACVB has provided certain services to the Village for a number of years to promote tourism and conventions within the Village of Forsyth and to otherwise attract nonresident overnight visitors to the Village of Forsyth; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village of Forsyth in the business of renting, leasing or letting rooms in a hotel pursuant to the provisions of Section 8-3-14 of the Illinois Municipal Code (65 ILCS 5/8-3-14), commonly and hereinafter referred to as the "Hotel/Motel Tax;" and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: The DACVB hereby agrees to perform the following:

- A. Maintain a professional staff, including a full-time Executive Director (as required by the State) that manages the efforts of the DACVB and coordinates with its Board of Directors to accomplish organizational goals.
- B. Coordinate with area businesses and organizations to actively promote events taking place in the Village and the surrounding area of Macon County, including maintaining a comprehensive calendar of events on the DACVB's website and promoting events through online and print media.
- C. Produce and distribute a bi-annual visitor's guide showcasing the Decatur/Forsyth area.
- D. Provide advice and assistance to the Village on important and sensitive business and tourism industry recruitment and retention matters.
- E. Coordinate, manage, and otherwise assist the Village with such events that may be conducted by the Village within the Village limits that is intended to draw visitors to the area.

F. Provide bimonthly reports to the Village, or as otherwise requested by the Village or deemed appropriate by the DACVB, on activities, programs, leads and prospects, including an annual report to the Corporate Authorities of the Village.

G. Provide the Village with a copy of the DACVB's Annual Budget and Comprehensive Annual Financial Report and/or Audit Report as soon as practical after such documents are prepared and available.

SECTION TWO: In return for the services specified in Section One of this Agreement, and upon a report and recommendation by the Village Administrator that the Village has received satisfactory service from the DACVB, the Village hereby agrees to pay to the DACVB the sum of Seventy-Five Thousand Dollars (\$75,000.00) from its available Hotel/Motel Tax funds.

SECTION THREE: The DACVB hereby agrees that it shall indemnify, defend, and hold harmless the Village of Forsyth, its elected officials, officers, employees, and agents from any and all claims, liabilities, or damages whatsoever arising out of the activities of the DACVB, including but not limited to the conduct of the activities specified in Section One of this Agreement, for any and all debts incurred by the DACVB, and for any acts of omission or commission by the DACVB and any of its board members, officers, and employees to the fullest extent permitted by law. The DACVB also agrees that it shall comply with all laws applicable to the conduct of the services specified in Section One of this Agreement. The DACVB acknowledges that neither it nor its staff shall be acting as an employee or official representative of the Village for purposes of being offered any protection or coverage under Village insurance policies for tort immunity or other legal proposes. DACVB shall have sole control over the manner and means of performing the work and providing the services specified in Section One of this Agreement. The DACVB will not be considered an employee of the Village for any purpose.

SECTION FOUR: The DACVB agrees to maintain all books and records and other recorded information required to comply with any applicable laws. The DACVB shall maintain all records relating to this Agreement in compliance with, and shall comply with the record retention requirements of, the Local Records Act (50 ILCS 205/1 et seq.). The DACVB shall respond to and comply with all requests for records received by the Village in compliance with the Freedom of Information Act (5 ILCS 140/1 et seq.).

SECTION FIVE: This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Venue and jurisdiction for any legal action arising out of or related to this Agreement shall be exclusively fixed in the Macon County Circuit Court, Macon County, Illinois.

SECTION SIX: This Agreement shall be for a period of three (3) years commencing on January 1, 2023, and terminating on December 31, 2025.

SECTION SEVEN: This Agreement may be terminated at any time by either the DACVB or the Village, provided that the terminating party provides not less than thirty (30) days notice in

writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) day notice period, unless another date is agreed to in writing by both parties.

SECTION EIGHT: The foregoing constitutes the entire agreement between the DACVB and the Village. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

VILLAGE OF FORSYTH

**DECATUR AREA CONVENTION AND
VISITORS BUREAU**

Mayor Jim Peck

President

Clerk Cheryl Marty

Executive Director

Date: _____

Date: _____

OLD BUSINESS

ITEM 2

RESOLUTION NUMBER ____-2023**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE VILLAGE OF FORSYTH AND THE DECATUR AREA CONVENTION & VISITORS BUREAU**

WHEREAS, the Village of Forsyth (“Village”), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Decatur Area Convention & Visitors Bureau (“DACVB”) has provided certain services to the Village for a number of years to promote tourism and conventions within the Village and to otherwise attract nonresident overnight visitors to the Village; and

WHEREAS, the Village has provided the DACVB with funding from the tax imposed by the Village upon all persons engaged in the Village in the business of renting, leasing, or letting rooms in a hotel pursuant to the provisions of the Illinois Municipal Code (65 ILCS 5/8-3/14), commonly referred to as the “Hotel/Motel Tax”; and

WHEREAS, the DACVB and the Village desire to formalize the relationship between them by means of a written Agreement attached hereto as **Exhibit A**; and,

WHEREAS, the Mayor and Village Board of Trustees have determined it to be in the best interest of the Village to enter into the Agreement attached hereto.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

SECTION 2: Approval of Agreement. The Village Board of Trustees hereby approves the Agreement with DACVB attached hereto as **Exhibit A** and authorizes the Village President or his designee and the Village Clerk to execute the Agreement and any such necessary accompanying documents to satisfy the terms therein.

SECTION 3: If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4: All Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from and after its passage, approval, and publication as provided by law.

SO RESOLVED this _____ day of February, 2023, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
Agreement between the Village of Forsyth and
the Decatur Area Convention & Visitors Bureau

NEW BUSINESS

ITEM 1

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: February 21, 2023
Subject: Hotel/Motel Tax Fund Request For Funding

The following requests for funding have been received, copies of which accompany this memorandum. I have reviewed these requests and note the following:

1. Name Of Event: 33 nd Annual Shoreline Classic
Date(s) Of Event: October 1, 2023
Amount Approved For 2019: \$1,000
Amount Approved For 2020: \$1,000
Amount Approved For 2022: \$1,500
Amount Requested For 2023: \$1,500
2. Name Of Event: MidState Cup Soccer Tournament
Date(s) Of Event: June 2-4 2023
Amount Approved For 2019: \$2,928.20
Amount Approved For 2020: \$3,221.02
Amount Approved For 2022: \$3,543.12
Amount Requested for 2023: \$3,897.43

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

Note: All items must be completed. Support materials may be provided but should not replace completing the items. Forms that are not completed in full or that do not provide the information requested will be returned to the applicant and not considered for funding. If you have any questions about how to complete the form or the information requested, please call Village Hall at 217-877-9445 for assistance.

1. Name, date(s), and location of the event:

Shoreline Classic Nelson Park Pavilion

5K 15K 10/1/2023 7³⁰ AM / 8 AM

TOT Trot (Kids Race) 9/30/2023 6^{PM}

2. Describe the event:

Kids Run Friday Night

Sunday we have our annual 5K+15K running/walking event featuring all levels of fitness. A premier running event with attendees from all over the midwest and beyond

3. Is the event a new event or a repeat event?

☐ New Event

☒ Repeat Event

If the event is a new event, is it expected to be a one-time activity or an ongoing, recurring activity?

☐ One-Time Activity

☐ Ongoing, Recurring Activity

4. How many people do you expect to attend and/or participate in the event?

500 Runners 175 Volunteers

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

5. Name of the organization sponsoring the event:

Decatur Running Club

Describe the organization sponsoring the event:

DRC is a group organize to keep running
and heartful activities in Decatur/Forsyth/
Mt. Zion for all people to participate in.

Is the organization sponsoring the event a for-profit organization or a not-for-profit organization?

☐ For-Profit Organization



Not-For-Profit Organization

6. Name and contact information (address, telephone number, fax number, and e-mail address) of contact person:

John PRANSCHKE 2039 N 1525 East Rd ^{Findlay} ~~Decatur~~ IL 62534

217 972 1885 PRANSCHKEJ@YAHOO.COM (Director)

Tracy Whitten 328 Point Bluff Dr Decatur 62521

708 942 4323 thewitt@dec.parks.com

Cindy Scott - Decatur Running Club President

217 412 8554 cindy.scott1109@sbcglobal.net

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

7. Amount of funds requested (Note: The Village of Forsyth will normally contribute not more than \$5,000 for a single event.):

1500⁰⁰ dollars

8. Estimated total cost of event (Note: The Village of Forsyth will normally contribute not more than 10% of the total cost of an event.):

40,000 based on a return to 700 participants this year

9. Describe how the requested funds will be used. Please be specific. (Note: Funding is intended to primarily assist with advertising, marketing, and promotional expenses.)

We use funding primarily for WAND, local radio (Carmwell)
Local newspapers and magazines

Some additional: maybe promotional face book which is our
yearly event info.

Also our website has costs www.shorelineclassic.com

10. Provide an actual or estimated number of room nights (one hotel/motel room occupied for one night) that the event produced last year, if applicable, in hotels/motels located within the Village of Forsyth.

5 again that we know of. (Rocers) Any rooms advertised are
located in Forsyth.

Provide an estimate of the number of room nights (one hotel/motel room occupied for one night) that the event is expected to produce this year in hotels/motels located within the Village of Forsyth.

5-10 ~~at~~ we hope for as we grow again,

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

11. Describe how the event is expected to promote tourism within the Village of Forsyth or how the event is expected to attract overnight visitors to the Village of Forsyth. Describe how contributing to this event will benefit the Village of Forsyth. Please be specific.

We start on Friday night with our T&T Trot Run, Sunday is the Race. Now with the Dwan active, we can use a theme of come and spend a weekend with us.

John Pranschke
Signature

Name (Print Or Type)

Director
Title (Print Or Type)

Date

1/13/2023

Submit the completed and signed form to:

Village of Forsyth
ATTN: Hotel/Motel Tax Fund Request For Funding
301 South Route 51
Forsyth, IL 62535

Thankyou so much for the support in the past.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

Note: All items must be completed. Support materials may be provided, but should not replace completing the items. Forms that are not completed in full or that do not provide the information requested will be returned to the applicant and not considered for funding. If you have any questions about how to complete the form or the information requested, please call Village Hall at 217-877-9445 for assistance.

1. Name, date(s), and location of the event:

June 2 - 4, 2023

Midstate Soccer Complex located off Mound Rd.

2. Describe the event:

The Midstate Cup is a soccer tournament that included 107 teams in 2021 and brought in over 5000 people to the Decatur area. It is a 2½ day event held at the main complex off of Mound Rd., Maroa Forsyth HS and Argenta Oreana HS. We have had teams from IL, MO, IA, and IN attend.

3. Is the event a new event or a repeat event?

☐ New Event

☒ Repeat Event

If the event is a new event, is it expected to be a one-time activity or an ongoing, recurring activity?

☐ One-Time Activity

☐ Ongoing, Recurring Activity

4. How many people do you expect to attend and/or participate in the event?

We expect 6000 people to attend with over 1700 participants.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

5. Name of the organization sponsoring the event:

Midstate Soccer Club

Describe the organization sponsoring the event:

The Midstate Soccer Club is a competitive club program and soccer academy. The objective is to provide all players, aged pre-school to college, the opportunity to reach their full potential through structured, high-quality training that instills a respect and love for the game. The club has been in existence since 2000.

Is the organization sponsoring the event a for-profit organization or a not-for-profit organization?

☐ For-Profit Organization ☒ Not-For-Profit Organization

6. Name and contact information (address, telephone number, fax number, and e-mail address) of contact person:

Rod Schanefelt

1151 Woodridge Ct.

Decatur, IL 62526

217-412-6112

Illini1988@comcast.net

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

- 7. Amount of funds requested (Note: The Village of Forsyth will normally contribute not more than \$5,000 for a single event.):**

\$3897.43

- 8. Estimated total cost of event (Note: The Village of Forsyth will normally contribute not more than 10% of the total cost of an event.):**

\$60,000

- 9. Describe how the requested funds will be used. Please be specific. (Note: Funding is intended to primarily assist with advertising, marketing, and promotional expenses.)**

The funds will be used to maintain our tournament app that is used by all of the teams and spectators. They will also be used for trophies, awards, and tournament banners. The will also be used to rent tents, porta potties, and generators. The additional funds will be used for further advertising to outlying states to promote the tournament.

- 10. Provide an actual or estimated number of room nights (one hotel/motel room occupied for one night) that the event produced last year, if applicable, in hotels/motels located within the Village of Forsyth.**

We were at approximately 50 room nights last year due to more local teams competing.

Provide an estimate of the number of room nights (one hotel/motel room occupied for one night) that the event is expected to produce this year in hotels/motels located within the Village of Forsyth.

We would really like to see this number over 100 but they don't always use our site to book.

**HOTEL/MOTEL TAX FUND
REQUEST FOR FUNDING FORM
VILLAGE OF FORSYTH, ILLINOIS**

11. Describe how the event is expected to promote tourism within the Village of Forsyth or how the event is expected to attract overnight visitors to the Village of Forsyth. Describe how contributing to this event will benefit the Village of Forsyth. Please be specific.

The Village of Forsyth will be considered a major sponsor and be recognized through television, radio, app and website media. Hotel and restaurant vendors from the Village will be recognized on our app, website and tournament app. Sponsors will also be listed on tournament banners at all facilities.

Signature

Rod Schanefelt

Name (Print Or Type)

Tournament Director

Title (Print Or Type)

January 9, 2023

Date

Submit the completed and signed form to:

Village of Forsyth
ATTN: Hotel/Motel Tax Fund Request For Funding
301 South Route 51
Forsyth, IL 62535

NEW BUSINESS

ITEM 2

MEMORANDUM

TO: VILLAGE OF FORSYTH MAYOR & TRUSTEES

FROM: STEVEN WARD, LIBRARY DIRECTOR, VILLAGE OF FORSYTH

SUBJECT: OUTDOOR BOOK RETURN REPLACEMENT

The Forsyth Public Library's outdoor book return has had issues with the locking mechanism for several months, and more recently, a spring has broken that doesn't allow for easy opening and closing of the book return chute. This outdoor book return is more than 25 years old.

With \$7,000 budgeted in the FY23 capital budget, I reached out to three vendors to ask for a quote for replacement. All three vendors provided a quote for a Kingsley C-Series 50 Complete Outdoor Book Return System. This includes a Book Return and an interior cart for easy removal of the books, as well as delivery and lift gate service. Demco and Vernon's quotes include 2 additional keys and a magnetic bar for easier opening and closing, whereas Brodart simply let us know of the additional price to order these items (\$7.00 per key x2 = \$14.00, and \$80.00 for the magnetic bar), ultimately adding \$94.00 to their quote.

Listed below are the quotes provided (I have also attached the quotes):

Brodart: \$6,135.18

Demco: \$5,755.95

Vernon: \$5,800.39

I recommend accepting the quote from Demco for \$5,755.95, with an estimated delivery time of 8-10 weeks.

Thank you,
Steven

Kingsley C-Series 50 Complete Outdoor Book Return System

(We chose the luster color, which is a charcoal grey with a textured finish)



50 Series

- Built to be fire suppressant, as well as theft, vandal, and liquid deterrent
- Designed for easy deposits from SUVs, trucks, or vans; ADA-compliant for pedestrian deposits
- Vinyl graphics feature the universal library logo surrounded by LIBRARY RETURN text
- Each unit includes 1 BOOKS and 1 MEDIA decal for customer to apply above depository opening (Supermax Versa units include 2 of each decal)
- Each return also includes appropriately sized black powder-coated DuraLight™ High-Capacity Aluminum Book Cart
- Carts feature depressible, padded platforms that raise and lower automatically
- Carts roll on 4" dia., heavy-duty casters (2 locking, 2 swivel)
- 380 book capacity; 950 media capacity
- Cart measures 39-1/2"H x 26"W x 26"D, with 4" dia. casters (2 locking, 2 swivel)
- Return measures 53-1/4"H x 30"W x 43-1/8"D



Library Supplies & Furnishings

Visit online at
www.shopbrodart.com

Remit Payment To:

Brodart Co.
L - 3544
Columbus, OH 43260 - 0001

500 Arch St., Williamsport PA 17701

Sales & Service 888.820.4377 * Order, FAX: 800.283.6087

Bids & Quotes, FAX: 800.578.1064

Quote #: 35318

Issue Date: 2/9/2023
Expiration Date: 3/11/2023

Sales Order #:
Total Page Count: 1

To: Steven Ward
Institution: Forsyth Library
Account #:
City: Forsyth
State: IL
Zip: 62535
FAX:
Phone: (217) 877-8174 Ext:
Email: sward@forsyth-il.gov

From: Alissa Goodreau
FAX: 800-283-6087
Phone: 800-233-8467
Email: Alissa.Goodreau@brodart.com
Department: Customer Service

Quote Comments:

Thank you for choosing Brodart Co. Please mention this quote when placing the order. Tax, if applicable, will be added to your invoice.

SPECIFY COLOR, WORDING & ICON SHAPE

Line	Catalog Number	Description	UOM	Quantity	Catalog Price	Discount %	Discounted Price	Total Price
1	72683000	D Neverrust 50 Return & Cart	EA	1	\$5611.94	0	\$5611.9399	\$5611.94
							Subtotal:	\$5611.94
							Tax:	\$0.00
							Shipping:	\$523.24
							Total:	6135.18

Destination Control Statement

These items are controlled by the U.S. Government and authorized for export only to the country of ultimate destination for use by the ultimate consignee or end-user(s) herein identified. They may not be resold, transferred, or otherwise disposed of, to any other country or to any person other than the authorized ultimate consignee or end-user(s), either in their original form or after being incorporated into other items, without first obtaining approval from the U.S. Government or as otherwise authorized by U.S. law and regulations.



P.O. Box 7488
Madison, WI 53707-7488
PH 800-462-8709 FAX 888-329-4728

QUOTATION

74 of 130
Reference: G3030054
Contract/Bid ID: Y04781
Today: 2/14/23
Quote Expiration Date: 3/16/23

NAME: Forsyth Public Library
CONTACT: STEVEN WARD
PHONE: 217-877-8174
EMAIL: sward@forsyth-il.gov

Line	Qty	Product	Product Description	Colors/Finished/Options	Unit Price	Discount	Ext Total
1	1	W13657680	Kingsley 50 C-Series Outdoor System 53-1/4"Hx30"Wx43-1/8"D	Paint Color Luster	5,104.00	Net	5,104.00
			PLEASE NOTE: This item may not be returned unless damaged or defective.				
2	3	W19203000	Extra Set of Keys for Kingsley Book Return		7.00	Net	21.00
			PLEASE NOTE: This item may not be returned unless damaged or defective.				
3	1	W19268200	MagnaClose Single Kit		79.00	Net	79.00
			PLEASE NOTE: This item may not be returned unless damaged or defective.				
Order Subtotal							5,204.00
*Shipping/Processing							551.95
Sales Tax							Exempt
Grand Total							5,755.95

*Delivery Provisions: This quote has been specifically prepared to deliver with:
Tailgate Delivery : 476.95
Call Ahead - Delivery App: 0.00
Power Lift Gate : 75.00

Additional Note: PRICING: No additional promotions or discounts may be combined with this bid/quote. Reductions in volume may affect the quoted pricing.
ESTIMATED DELIVERY: 8-10 weeks after receipt of complete and accurate order. Lead times may vary depending on time of order and available products.
SHIPPING AND PROCESSING: Standard shipping is for tailgate delivery. Liftgate truck and inside delivery are additional services and those charges are in addition to the tailgate delivery charge. See attached freight terms for explanation of delivery services.
PAYMENT TERMS: Net/30 days subject to Accounting approval. Pre-payment may be required.
REFER TO QUOTE: Please reference quote G3030054 when ordering to receive discounted pricing and shipping charges. Quote pricing may not be applied if quote number is not referenced.
FURNITURE AND EQUIPMENT: Furniture and equipment items are non-returnable unless received damaged or defective
RESTOCKING FEES: Products are non-returnable unless received damaged or defective. If returnable, restocking fees may apply.
CANCELLATIONS: Once the order is placed and processing has started the order may not be cancelled without approval from Demco



P.O. Box 7488
Madison, WI 53707-7488
PH 800-462-8709 FAX 888-329-4728

QUOTATION

PAGE: 2

75 of 130

Reference: G3030054

Contract/Bid ID: Y04781

Today: 2/14/23

Quote Expiration Date: 3/16/23

NAME: Forsyth Public Library
CONTACT: STEVEN WARD
PHONE: 217-877-8174
EMAIL: sward@forsyth-il.gov

Line	Qty	Product	Product Description	Colors/Finished/Options	Unit Price	Discount	Ext Total
------	-----	---------	---------------------	-------------------------	------------	----------	-----------

and/or manufacturer of product. Cancellation fees may apply.

Order Provisions: Please note the attached freight terms.

BILL TO:

Forsyth Public Library
268 S Elwood
Forsyth IL 62535-0020

SHIP TO:

Steven Ward
Forsyth Public Library
268 S Elwood
Forsyth IL 62535

CONTACT:

STEVEN WARD
FORSYTH PUBLIC LIBRARY
268 S ELWOOD
FORSYTH IL 62535

SALES REP:

Alli Starry
Email: allis@demco.com
Phone: 800-462-8709
Fax: 888-329-4728

Ship To:

Steven Ward
Forsyth Public Library
268 S Elwood St
PO Box 20
Forsyth, IL 62535
(217) 877-8174 x
sward@forsyth-il.gov

Bill To:

sward@forsyth-il.gov
(Thank you for helping us conserve paper!)

Qty	Item	Item Description		Your Price	Ext Price
1	18311729-BOOKLUS	KINGSLEY 50 C-Series Outdoor Return - Super Capacity Return w/1 Cart - Book Return - Luster		\$5,086.25	\$5,086.25
	----- Decal Logo: Round Logo				
2	268-XKEY	Kingsley Extra Set of Keys		\$14.95	\$29.90
1	268-09-9800	Kingsley C-Series MagnaClose Single Kit		\$109.95	\$109.95

Sub-Total: \$5,226.10

Tax: \$0.00

Shipping: \$574.29

Quote Total (USD): \$5,800.39

Shipping Information:

Your quote will ship via semi-truck with a power lift gate to lower the items to ground level. You will be responsible for unloading the items from the lift gate.

*Please contact us if other services are needed so we can provide a more accurate shipping quote.

Comments:

•Pricing valid for listed items and quantities only

•Shipping charges are subject to change after 30 days

•To ensure you receive your quoted prices, quote number 812705 must be referenced at the time of purchase

***Please note: While we will strive to hold pricing where possible, due to current economic conditions, product and shipping costs are changing rapidly and we may be forced to revise your quote prior to expiration.**

Prepared By: Justin Riley

E-Mail: sales@vernnonlibrarysupplies.com

Phone: 800-878-0253

NEW BUSINESS

ITEM 3

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: February 21, 2023
Subject: Forsyth Youth League

It is time to renew our Forsyth Youth League agreement. We are suggesting the same two year contract, however, we will increase the fees from \$20 per game to \$25 on week days and \$35 on weekends.
Previous and current agreement included.

Staff recommends approval.

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.

RESOLUTION NUMBER 3-2020**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH**

WHEREAS, the Village of Forsyth, hereinafter referred to as "Village," is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the Forsyth Youth League, hereinafter referred to as "League", is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and League desire to formalize the relationship between them by means of a written agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: That the foregoing recitals be and the same are hereby incorporated herein by this reference and made a part hereof as though fully set forth.

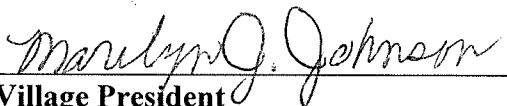
SECTION TWO: That the Agreement Between The Forsyth Youth League And The Village Of Forsyth, a copy of which is attached hereto as Exhibit A and by this reference incorporated herein and made a part hereof, be and the same is hereby approved and that the Village President and Village Clerk be and the same are hereby authorized and directed to execute said Agreement Between The Forsyth Youth League And The Village Of Forsyth.

SECTION THREE: That this Resolution shall be in full force and effect upon its passage, approval, and publication as provided by law.

PASSED this 6th day of April, 2020.

	AYE	NAY	ABSTAIN	ABSENT
DENISON	X			
GRUENEWALD	X			
LONDON	X			
PECK	X			
SHAW	X			
WENDT	X			
JOHNSON				
TOTAL	6	0	0	0

APPROVED this 6th day of April, 2020.


Village President

ATTEST:


Village Clerk

AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH

This Agreement is made by and between the Forsyth Youth League, an Illinois not-for-profit organization (hereinafter referred to as "League"), and the Village of Forsyth, an Illinois municipal corporation (hereinafter referred to as "Village").

WITNESSETH:

WHEREAS, the Village is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the League is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and League each believe that it is in their individual and collective best interests to enter into this Agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: Use Of Facilities.

A. The Village hereby grants the League priority use of Ball Diamonds 1, 2, and 3, of Ball Diamond 5 after the completion of the high school softball season, and of the Weaver Road concession stand from April 1 through August 30 of each year (hereinafter referred to as the "Season"). For the privilege of such priority use, the League hereby agrees to pay the Village one hundred dollars (\$100.00) each year prior to the beginning of each Season. Nothing in this subsection shall prohibit the Village from using its ball diamonds and concession stand for events that the Village may conduct or host during the Season, which shall take priority over the League's use of the ball diamonds and concession stand; however, the Village shall provide the League with as much advance notice of such events as is practical.

B. The League shall provide the Village its schedule of games for the Season not later than May

1 of each year or at least one (1) week prior to the first game to be played on the aforementioned ball diamonds, whichever is earliest. The League shall provide the Village with any changes to its schedule of games as soon as is practical.

C. The League shall inform the Village of any time that a ball diamond will not be used, to the extent practical.

D. The League shall not schedule any games the Thursday, Friday, or Saturday of the weekend that the Forsyth Family Fest takes place (typically the Friday and Saturday of Father's Day Weekend), except with the express permission of the Village.

E. Nothing herein shall provide the League with an interest in the Village's park system or facilities.

F. The Village reserves the right to approve and/or reject any advertisements, or prohibit all advertisements, that may be placed in or on Village property, facilities, or buildings.

G. The League shall make no alterations of any kind to any Village property, facilities, or buildings without the prior written consent of the Village.

H. The League agrees to comply with any and all applicable federal, state, and county laws and regulations, and any and all applicable Village ordinances, policies, and procedures, regarding the League's use of the Village's property, facilities, and buildings, including specifically any health code or other applicable laws or regulations related to the League's provision of concessions or operation of concession stands.

SECTION TWO: Preparation Of Ball Diamonds. The Village agrees to prepare Ball Diamonds 1, 2, 3, and 5 on days which games are scheduled to be played. Such preparation shall be in the manner deemed appropriate by the Village in its sole discretion and shall be performed during normal working hours. The League agrees to pay the Village twenty dollars (\$20.00) per ball diamond, per occurrence for preparation of the ball diamonds. The Village shall provide the League with an invoice within thirty (30) calendar days of the end of the Season for the Village's preparation of the ball diamonds. The League agrees to pay said invoice within thirty (30) calendar days of the date of the invoice.

SECTION THREE: Indemnification. The League hereby agrees to defend, indemnify, and hold harmless the Village, its officials, officers, employees, agents, and/or independent contractors (hereinafter referred to as "Benefited Parties") against all injuries, deaths, loss, damages, claims, suits, liabilities, judgments, costs, and expenses which may in any way accrue against the Benefited Parties, arising in whole or in part, or in consequence of, the use of Village property, facilities, or buildings by the League, its employees, participants, invitees, agents, or contractors, or which may in any way result, except those causes of action arising out of the sole and willful misconduct of the Village.

SECTION FOUR: Insurance. The League shall maintain and keep in force, at its sole cost and expense, for the benefit of the Benefited Parties, general commercial liability insurance against

claims for personal injury, death, and property damage which may arise from or in connection with the League's use of the Village's property, facilities, and buildings in accordance with this Agreement to afford protection to the limit of not less than one million dollars (\$1,000,000.00) per occurrence with respect to bodily injury or death and five hundred thousand dollars (\$500,000.00) per occurrence with respect to property damage. The Benefited Parties shall be named as an additional insured on the insurance and an endorsement issued. The League shall provide the Village with a certificate of insurance and the endorsement each year prior to the start of the Season showing coverage in force during the entirety of the Season. The certificate of insurance shall require that the insurer give the Village at least thirty (30) calendar days prior written notice of termination or cancellation of the policies.

SECTION FIVE: Severability. If any provision of this Agreement is held to be invalid, such invalidity shall not affect the validity or enforceability of any other provision of this Agreement.

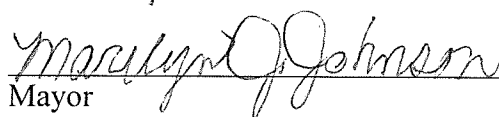
SECTION SIX: Term. The term of this Agreement shall be for a period of two (2) years, commencing on April 1, 2020, and terminating on March 31, 2022.

SECTION SEVEN: Termination. This Agreement may be terminated at any time by either the League or the Village, provided that the terminating party provides not less than thirty (30) calendar days notice in writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) calendar day notice period, unless another date is agreed to in writing by both parties.

SECTION EIGHT: Entire Agreement. The foregoing constitutes the entire agreement between the League and the Village and supersedes any oral or written representation or agreements that may have been made by either party. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

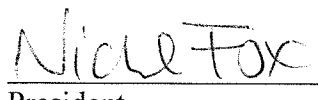
VILLAGE OF FORSYTH

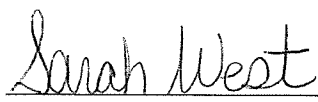

Marilyn Johnson
Mayor


Cheryl Marty
Clerk

06/24/20
Date

FORSYTH YOUTH LEAGUE


Nicole Fox
President


Sarah West
Secretary

6/24/2020
Date

AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH

This Agreement is made by and between the Forsyth Youth League, an Illinois not-for-profit organization (hereinafter referred to as "League"), and the Village of Forsyth, an Illinois municipal corporation (hereinafter referred to as "Village").

WHEREAS, the Village is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the League is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and the League previously entered into an Agreement which was extended through 2022, but which has expired; and

WHEREAS, the Village and the League believe that it is in their individual and collective best interests to enter into this Agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein and other good and valuable considerations, it is agreed by and between the parties hereto as follows:

SECTION ONE: Use Of Facilities.

A. The Village hereby grants the League priority use of Ball Diamonds 1, 2, and 3, of Ball Diamond 5 after the completion of the high school softball season, and of the Weaver Road concession stand from April 1 through August 30 of each year (hereinafter referred to as the "Season"). For the privilege of such priority use, the League shall pay the Village one hundred dollars (\$100.00) each year prior to the beginning of each Season. Nothing in this subsection shall prohibit the Village from using its ball diamonds and concession stand for events that the Village may conduct or host during the Season, which shall take priority over the League's use of the ball diamonds and concession stand; however, the Village shall provide the League with as much advance notice of such events as is practical.

B. The League shall provide the Village its schedule of games for the Season not later than

May 1 of each year or at least one (1) week prior to the first game to be played on the aforementioned ball diamonds, whichever is earliest. The League shall provide the Village with any changes to its schedule of games as soon as is practical.

C. The League shall inform the Village of any time that a ball diamond will not be used, to the extent practical.

D. The League shall not schedule any games the Thursday, Friday, or Saturday of the weekend that the Forsyth Family Fest takes place (typically the Friday and Saturday of Father's Day Weekend), except with the express permission of the Village.

E. Nothing herein shall provide the League with an interest in the Village's park system or facilities.

F. The Village reserves the right to approve and/or reject any advertisements, or prohibit all advertisements, that may be placed in or on Village property, facilities, or buildings.

G. The League shall make no alterations of any kind to any Village property, facilities, or buildings without the prior written consent of the Village.

H. The League agrees to comply with any and all applicable federal, state, and county laws and regulations, and any and all applicable Village ordinances, policies, and procedures, regarding the League's use of the Village's property, facilities, and buildings, including specifically any health code or other applicable laws or regulations related to the League's provision of concessions or operation of concession stands.

SECTION TWO: Preparation Of Ball Diamonds.

The Village agrees to prepare Ball Diamonds 1, 2, 3, and 5 on days which games are scheduled to be played. Such preparation shall be in the manner deemed appropriate by the Village in its sole discretion and shall be performed during normal working hours. The League agrees to pay the Village twenty-five dollars (\$25.00) per ball diamond, per occurrence for preparation of the ball diamonds. The Village shall provide the League with an invoice within thirty (30) calendar days of the end of the Season for the Village's preparation of the ball diamonds. The League agrees to pay said invoice within thirty (30) calendar days of the date of the invoice.

SECTION THREE: Indemnification.

The League hereby agrees to defend, indemnify, and hold harmless the Village, its officials, officers, employees, agents, and/or independent contractors (hereinafter referred to as "Benefited Parties") against all injuries, deaths, loss, damages, claims, suits, liabilities, judgments, costs, and expenses which may in any way accrue against the Benefited Parties, arising in whole or in part, or in consequence of, the use of Village property, facilities, or buildings by the League, its employees, participants, invitees, agents, or contractors, or which may in any way result, except those causes of action arising out of the sole and willful misconduct of the Village.

SECTION FOUR: Insurance.

The League shall maintain and keep in force, at its sole cost and expense, for the benefit of the Benefited Parties, general commercial liability insurance against claims for personal injury, death, and property damage which may arise from or in connection with the League's use of the Village's property, facilities, and buildings in accordance with this Agreement to afford protection to the limit of not less than one million dollars (\$1,000,000.00) per occurrence with respect to bodily injury or death and five hundred thousand dollars (\$500,000.00) per occurrence with respect to property damage. The Benefited Parties shall be named as an additional insured on the insurance and an endorsement issued. The League shall provide the Village with a certificate of insurance and the endorsement each year prior to the start of the Season showing coverage in force during the entirety of the Season. The certificate of insurance shall require that the insurer give the Village at least thirty (30) calendar days prior written notice of termination or cancellation of the policies.

SECTION FIVE: Severability.

If any provision of this Agreement is held to be invalid, such invalidity shall not affect the validity or enforceability of any other provision of this Agreement.

SECTION SIX: Term.

The term of this Agreement shall be for a period of two (2) years, commencing on April 1, 2023, and terminating on March 31, 2025.

SECTION SEVEN: Termination.

This Agreement may be terminated at any time by either the League or the Village, provided that the terminating party provides not less than thirty (30) calendar days notice in writing to the other party. Said termination shall be effective upon the expiration of the thirty (30) calendar day notice period unless another date is agreed to in writing by both parties.

SECTION EIGHT: Entire Agreement.

The foregoing constitutes the entire agreement between the League and the Village and supersedes any oral or written representation or agreements that may have been made by either party. This Agreement may be amended by mutual agreement, signed and executed with the same formality with which this Agreement was signed and executed.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement below.

****Signatures to follow on next page.****

THE VILLAGE OF FORSYTH

THE FORSYTH YOUTH LEAGUE

Mayor Jim Peck

President

Clerk Cheryl Marty

Secretary

Date: _____

Date: _____

NEW BUSINESS

ITEM 4

RESOLUTION NO. ____-2023**A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AGREEMENT BETWEEN THE FORSYTH YOUTH LEAGUE AND THE VILLAGE OF FORSYTH**

WHEREAS, the Village of Forsyth, hereinafter referred to as "Village," is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, the Village owns and maintains ball diamonds within its park system; and

WHEREAS, the Forsyth Youth League, hereinafter referred to as "League", is a not-for-profit organization operating within the Village for the purpose of promoting youth sporting activities; and

WHEREAS, the Village and the League have a history of working together to benefit the community; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 provides that units of local government may contract and otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or by ordinance; and

WHEREAS, the Village and League previously entered into a two-year agreement in 2020 and desire enter into another agreement formalizing the relationship between them;

NOW, THEREFORE, BE IT RESOLVED by the Village Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

SECTION 1: The recitals set forth above are incorporated herein as if full stated and set forth in this Section 1.

SECTION 2. That the Agreement between the League and the Village, a copy of which is attached hereto as **Exhibit A** and by this reference incorporated herein and made a part hereof, is hereby approved, and that the Village President and Village Clerk are hereby authorized and directed to execute said Agreement Between the League and the Village.

SECTION 3: If any section, paragraph, clause, or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4: All resolutions or agreements in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from after its passage, approval and publication as provided by law.

SO RESOLVED this ____ day of February, 2023, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
Agreement between The Forsyth Youth League and the Village of Forsyth

NEW BUSINESS

ITEM 5

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: February 21, 2023
Subject: Coziahr

Coziahr has requested permission to host their 31st annual Blessings of the Bikes. With that they must use the Village barricades and the ability to block off Market Street from 8-4pm as they have in the past. They will have Macon County Sheriffs there to help.

Staff recommends approval.

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.



HARLEY-DAVIDSON



09 February 2023

The Village of Forsyth
Mayor and Board of Trustees

Mayor Peck and Board Members,

This year is our 31st annual Blessing of the Bikes event. We are planning for the event on 07 May. The Blessing will happen rain or shine unless there is dangerous weather that hits, like tornadoes or lighting storms, that would make it unsafe for folks to be outside.

We again, would appreciate the use of Village barricades and the ability to block off Market Street that day from 0800 until 1600, as we have in past years.

Macon County sheriff's deputies will be on site to ensure safety as well as conduct all traffic needs before, during, and after the event.

We thank you for again considering this event that brings thousands of motorcyclists to our area. We look forward to your decision.

Yours,
Tim and Debbie Coziahr

NEW BUSINESS

ITEM 6

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: Feb 21, 2023
Subject: Request for Enterprise Zone Boundary Amendment- EDC

Letter from Nicole Bateman0 EDC

The Decatur Macon County Enterprise Zone Board has approved the requests for two boundary amendments to include additional parcels into the Decatur Macon County Enterprise Zone.

The next step is to receive the approval from the respective County and Village Boards and City Council to amend the designating ordinance or resolution to include these parcels. Attached, you will find the Addendums A (parcel legal descriptions), Addendums B (maps) for both projects listed above. I have also attached a sample ordinance as an example, but I understand that the format will differ amongst the governing bodies.

Due to timing of planned projects, **I respectfully request that this be added to the agenda for your next village board meeting scheduled for Tuesday, February 21st.** If approved that evening, **I will need the original and two certified copies of the amending ordinance.** I must include these with our application to DCEO for certification and filing in accordance with Section 5.3 of the Act.

The two projects are:

1) Lewis Property Development:

Enterprise Zone Application Option 1: Lewis Property Development & Rentals is owned and managed by Mr. Steven Lewis and is currently located at 1355 St. Hwy. 121. Mr. Lewis is the current owner of parcels 12-17-04-232-001, 12-17-04-232-002, 12-17-04-232-003, 12-17-04-232-004 & 12-17-04-232-005 totaling 3.8 acres in Macon County along IL-121 and is proposing their development into a multi enterprise store front commercial building and requesting an extension of the Decatur-Macon County Enterprise to accommodate this project. Mr. Lewis is estimating a construction capital expenditure of more than three million dollars towards the development of this project which will result in the full-time employment of approximately seventeen skilled trades persons during the construction phase of this project according to BEA RIMS II Multipliers (2012/2020). Additionally, it is projected that this project will potentially enable the employment of up to 50 full-time retail and service industry individuals indefinitely. Finally, this type of employment supports 11.6 jobs per community wide for every one million dollars in revenue generated annually. The continued growth of commercial, service and retail opportunities in our community is central to its economic and social prosperity and fits within the stated goals of the Macon County Enterprise Zone.

2) Bulk Enterprise Zone Additions at Grand & Jasper and Grand & Oakland

Enterprise Zone Application Option 2: In the interest of community growth and the economic competitiveness of the region, the Decatur-Macon County Enterprise Zone administration board, in cooperation with local governmental bodies and key community stakeholders, have determined that it is in the best interest of the region to submit the enclosed property for inclusion in the Decatur-Macon County Enterprise Zone to increase their viability for redevelopment. In recent history the Enterprise Zone has been successful in fostering growth within the Decatur Metropolitan Statistical Area (MSA) by reducing the communities estimated poverty rate from 18.4% in 2015 to 15.2% in 2020. However, areas of persistent poverty remain. This proposed addition is located within Census Tract #6/Macon County/IL which has an estimated poverty rate of 63.9% as of 2020. Economic incentives such as Enterprise Zone benefits are often key factors in private investment into distressed areas. This agency, along with key community stakeholders, feels that the addition of this land is vital for the continued growth and economic wellbeing of Macon County and its citizens.

Please let me know if you have any questions, or if you would like me to attend the meeting where this item is considered.

As always, if you are in need of anything further regarding this or any other matter, please do not hesitate to contact me.

ADDENDUM A

Lewis Property Development & Rentals Legal Descriptions

12-17-04-232-001

The North 50 feet of all of Lot 10 of Gustin's Subdivision of Lot 3 of Assessors Subdivision of Lot 3 of the Northeast Quarter (1/4) of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois, except all of that portion of the above described Lots which has been taken by the State of Illinois as right-of-way for State Highway 121. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-002

The North 50 feet of Lot 9 of Gustin's Subdivision of Lot 3 of Assessors Subdivision of Lot 3 of the Northeast Quarter (1/4) of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois, except all of that portion of the above described Lots which has been taken by the State of Illinois as right-of-way for State Highway 121. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-003

The North 25 feet of Lot Eight (8) and the South 50 feet of Lot Nine (9) of Gustin's Subdivision of Lot Three (3) of Assessor's Subdivision of Lot 3 of the Northeast ¼ of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois. EXCEPT that part deeded to the State of Illinois in Book 1730, Page 239 for road purposes. (EXCEPT) coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-004

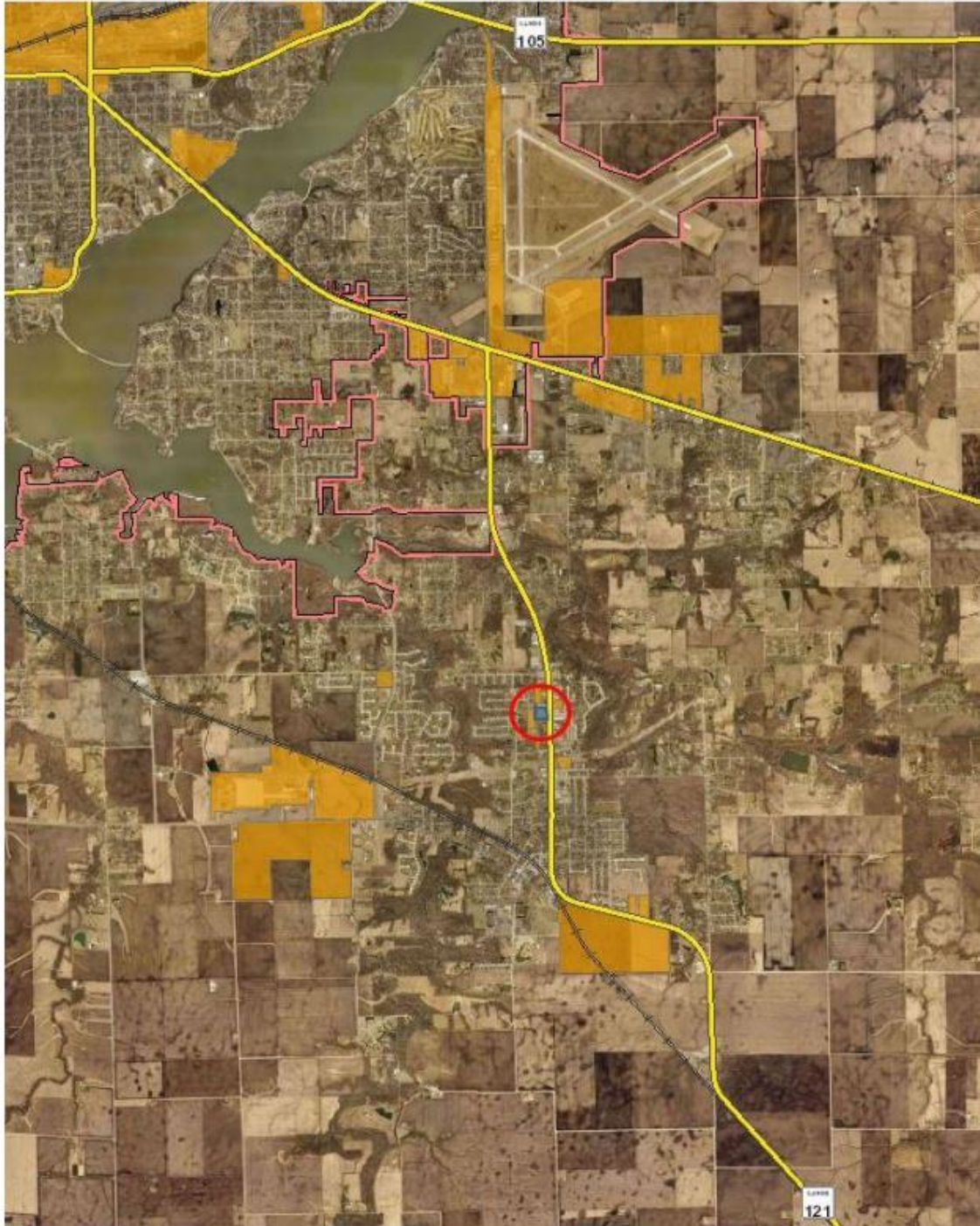
Lot Eight (8) of Gustin's Subdivision of Lot Three of Assessors Subdivision of Lot Three, Northeast Quarter, Section Four (4), Township Fifteen (15) North, Range Three (3) of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois. EXCEPT the North 25 feet thereof, and EXCEPT a strip of land 20.00 feet in width off of the entire East side of the South 75.00 feet of Lot Eight of Gustin's Subdivision.

12-17-04-232-005

Lot Seven (7) of Gustin's Subdivision of Lot Three (3) of Assessor's Subdivision of Lot Three (3) of the Northeast Quarter of Section Four (4), Township Fifteen (15) North, Range Three (3) East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, EXCEPT that part deed to the State of Illinois in Warranty Deed recorded in Book 1729, Page 364 as Document No. 913400.

ADDENDUM B

Steve Lewis Commercial Project Proposed Parcels for Addition to Enterprise Zone



Steve Lewis Commercial Project Proposed Parcels for Addition to Enterprise Zone



ADDENDUM A

Bulk Addition Parcels

04-12-11-259-024 | 1104 E Grand Ave

72 Feet of the south end of Lot Eleven (11) Block Seven (7) of Carver's Addition as per plat recorded in Book "T" Page 238 of the Records in the Recorders Office of Macon County, Illinois.

04-12-11-259-013 | 1346 N Illinois St

The North 36 feet of Lot 11 in Block 7 of Carver's addition to the City of Decatur, according to the Plat thereof recorded in Boot "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-259-016 | 1112 E Grand Ave

Lot Twelve (12) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book "T" page 238 of the Records in the Recorders Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-259-017 | 1120 E Grand Ave

Lot 13 in Block number 7 of Carver's Addition to The City of Decatur as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois, except that part conveyed by Warranty Deed recorded in Book 1810 page 559 of the Records aforesaid.

04-12-11-259-019 | 1136 E Grand Ave

Lot 15 in Block 7 of Carver's Addition to the City of Decatur, as per Plat recorded in Book "T" on page 238 in the Recorder's Office of Macon County, Illinois. Except part thereof used as Right-of-Way. Situated in the County of Macon and State of Illinois.

04-12-11-259-020 | 1140 E Grand Ave

The West 29 feet of Lot 16 in Block 7 of CARVERS ADDITION to the City of Decatur, as in Plat Book and Page "T"-238. Except that part of said description taken for Public Roadway, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-259-021 | 1152 E Grand Ave

The East Eleven (11) feet of Lot Sixteen (16) and the West Twenty-Nine (29) feet of Lot Seventeen (17) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-259-022 | 1168 E Grand Ave

The East 11 feet of Lot Seventeen (17) and the West 29 feet of Lot Eighteen (18) in Block Seven (7) of the Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, together with all rights of grantor in the streets and alleys upon which the above described parcel abuts. ALSO The East 11 feet of Lot Eighteen (18) and the West 29 feet of Lot Nineteen (19) all in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, together with all rights of grantor in the streets and alleys upon which the above described parcel abuts, ALSO the East 11 feet of Lot Nineteen (19) and the West 29 feet of Lot Twenty (20) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's

Office of Macon County, Illinois, together with all rights of the grantor in the street and alleys upon which the above described parcel abuts. EXCEPT from the above described parcels of land that portion thereof conveyed to the City of Decatur, Illinois, by Warranty Deed dated January 20, 1975 and recorded as Document No. 969593 in Book 1825, page 201 in the Office of the Recorder of Macon County, Illinois. (Except coal and minerals) Situated in Macon County, Illinois.

04-12-11-259-023

Lots numbered Sixteen (16) Seventeen (17) Eighteen (18) Nineteen (19) and Twenty (20) in Block Seven (7) and Lots numbered Six (6) Seven (7) Eight (8) Nine (9) Ten (10) Eleven (11) and Twelve (12) in Block Eleven (11) in Carver's Addition to the Town now City of Decatur.

04-12-11-278-001 | 1222 E Grand Ave

Lots Number One (1), Two (2), Three (3), Four (4), Five (5), Six (6), Seven (7), Eight (8), and Nine (9), in Block Number One (1), of Power's Second Addition to the City of Decatur as per Plat recorded in Book 22, page 602, of the Records in the Recorder's Office of Macon County, Illinois, EXCEPT that part conveyed to the City of Decatur by warranty Deed recorded in Book 1772, page 338 as Document No. 937823 of the Records in the Recorder's Office of Macon County and more particularly described as follows: Beginning at the Southwest Corner of the above described tract, thence northerly on the West line to the Northwest corner of said tract a distance of 320 feet; thence easterly on the North line a distance of 4.14 feet to the Northeast corner of said tract; thence southeasterly on a curve having a radius of 980 feet to a point which is 98.98 feet South and 10.87 feet East of Northwest corner of said tract; thence southwesterly on a curve having a radius of 1020 feet to a point which is 219.47 feet South and 18 feet East of the northwest corner of said tract; thence southeasterly on a curve having a radius of 142 feet to a point which is 56.19 feet North and 25.10 feet East of the Southwest corner of said tract; thence southeasterly on a curve having a radius of 42 feet to a point which is 27.10 feet North and 50.7 feet East of the Southwest corner of said tract; thence southeasterly on a curve having a radius of 142 feet to a point which is 20 feet North and 97.54 feet East of Southwest corner of said tract; thence easterly on a line parallel with the South line to a point which is 20 feet North and 234.63 feet East of Southwest corner of said tract; thence southeasterly on a curve having a radius of 620 feet to a point which is 10.7 feet North and 49.89 feet West of the Southeast corner of said tract; thence southeasterly on a curve having a radius of 580 feet to a point which is 5.75 feet North and 15.69 feet West of the Southeast corner of said tract; thence northeasterly on a curve having a radius of 22 feet to a point on the East line and 10 feet North of Southeast corner of said tract; a distance of 10 feet; thence West on South line of said tract a distance of 391.5 feet to point of beginning said part containing 11,764 square feet situated in the County of Macon, in the State of Illinois.

04-12-11-403-020 | 1175 E Grand Ave

Lots One, Two, Three, and Four in Block Twelve of Carver's Addition to the City of Decatur as per Plat recorded in Book T, Page 238 of the Records of the Recorder's Office of Macon County, Illinois, EXCEPT the following described land: A part of the West 20 feet of Lot 1 and a part of Lot 2, Block 12 of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Said part being described as follows: Beginning at the Northeast corner of the above described tract; thence Southerly on the East line, a distance of 29.73 feet; thence Northwesterly to a point which is 14.12 feet South and 9.94 feet East of the Northeast corner of the above described tract; thence Northwesterly to a point on the North line of and 45.22 feet West of the Northeast corner of the above described tract; thence Easterly on the North line of the above described tract, a distance of 45.22 feet to the point of the beginning, and also EXCEPT beginning at the Southeast corner of the above described tract; thence Westerly on the South line of said tract, a distance of 10 feet; thence

Northeasterly to a point on the East line of and 5 feet North of the Southeast corner of said tract; thence Southerly on the East line of said tract, a distance of 5 feet to the point of beginning. (Except coal and other minerals previously reserved or conveyed and the right to mine and remove the same). Situated in Macon County, Illinois.

04-12-11-426-001 | 1260 N Jasper St

Lots 8, 9 and 10 in Block 2 of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22 on Page 602 of the Records in the Recorder's Office of Macon County, Illinois (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals), EXCEPT the following described tract: A part of Lot 10 in Block 2 of Powers 2nd Addition, as per Plat recorded in Book 22 on Page 602 of the Records in the Recorder's Office of Macon County, Illinois, said part being described as follows: Beginning at the Southwest corner of the above described tract; thence Northerly on the West line of the Northwest Corner of said tract, a distance of 152 feet; thence Easterly on the North line of said tract, a distance of 34.4 feet; thence Southwesterly to a point, said point being 25.14 feet East and 7.53 feet South of the Northwest Corner of said tract; thence Southwesterly to a point, said point being 9 feet East and 40.5 feet South of the Northwest Corner of said tract; thence Southerly 9 feet East of and parallel with the West line of said tract, to a point, said point being 9 feet East of and 5 feet North of the Southwest corner of said tract; thence Southeasterly to a point on the South line of and 15 feet East of the Southwest Corner of said tract; thence Westerly on the South line of and to the Southwest Corner of said tract, a distance of 15 feet to the point of beginning, situated in Macon County, Illinois.

04-12-11-426-002 | 1225 E Grand Ave

Lot 7 in Block 2 of Powers Second Addition to the City of Decatur, as per Plat recorded in Block 22, Page 602 of the Recorder's Office of Macon County, Illinois situated in Macon County, Illinois.

04-12-11-426-003 | 1235 E Grand Ave

Lot Six (6) in Block Two (2) of Powers Second Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-426-004 | 1243 E Grand Ave

Lot 5, Block 2 of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-426-005 | 1253 E Grand Ave

Lot Four (4) in Block Two (2) in Powers Second Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-426-006 | 1261 E Grand Ave

Lot Three (3) in Block Two (2) of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the records in the Recorder's Office of Macon County, Illinois. (Except coal and all other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-426-007 | 1269 E Grand Ave

The West 31.7 feet of Lot 2 in Block 2 of Power's Second Addition to Decatur, Township of Decatur, County of Macon, State of Illinois.

04-12-11-426-008 | 1245 N Lowber St

Lot One and the end 3/10 feet of Lot Two in Block Two of Powers Second Addition of City Decatur as per Records in Book 22, Page 602 of the Recorder's Office of Macon County, Illinois.

04-12-11-277-012 | 1434 N Jasper St

The North 50 feet of Lot 11 in Block 2 of WILLIAM H. HAMMOND'S ADDITION to the City of Decatur, Township of Decatur, County of Macon, State of Illinois.

04-12-11-277-015 | 1212 E Locust St AND 04-12-11-277-013 | 1424 N Jasper St

Tract I: Lot Twelve (12) in Block Two (2) William H. Hammonds Addition to the City of Decatur as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals.)

Tract II: The South Fifty (50') feet of the North 100 Feet of Lot Eleven (11) Block Two (2) of William H Hammonds Addition to the City of Decatur as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals.)

04-12-11-277-014 | 1204 E Locust St

All of Lot Eleven (11) in Block Two (2) of William H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22 page 616 of the Records in the Recorder's Office of Macon County, Illinois, except the North 100 feet thereof, situated in the county of Macon and State of Illinois.

04-12-11-277-016 | 1220 E Locust St

Lot Thirteen (13) in Block Two (2) of William H. Hammonds Addition to the City of Decatur as per Plat recorded in Book 22 page 616 of the Records in the Recorder's Office of Macon County, Illinois subject to all easements, restrictions, and reservations of record, if any; subject to any real estate taxes that are due and payable, and all subsequent taxes.

04-12-11-277-017 | 1228 E Locust St

Lot 14 in Block 2 of William H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, page 616 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-277-018 | 1238 E Locust St

Lot Fifteen (15) in Block Two (2) of Wm. H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-277-025 | 1246 E Locust St

Lot 16, except the West 6 feet therefore, in Block 2 of WILLIAM H HAMMONDS ADDITION TO DECATUR, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-277-021 | 1254 E Locust St

Lot 17 in Block 2 of William E. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois, EXCEPT coal and mineral rights. AND Lot 3 in Block 18 of Carver's Addition to the City of Decatur, Macon County, Illinois. AND Lot

9 in Block 2 of Power's First Addition to the City of Decatur, as per Plat recorded in Book 22, Page 487 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-277-027 | 1260 E Locust St

Lots Eighteen (18), Nineteen (19) and the West Six (6) feet of Lot 20 in Block Two (2) of William H. Hammond's Addition to the City of Decatur. Situated in the County of Macon and the State of Illinois.

04-12-11-277-028 | 1276 E Locust St

Lot Twenty (20) in Block Two (2) of William H Hammond's Addition to the City of Decatur, as per plat recorded in Book 22 Page 616 of the Records in the Recorder's Office of Macon County, Illinois except Six (6) feet in width of the entire West side of said lot. Situated in the County of Macon and the State of Illinois.

04-12-11-403-007 | 1157 E Grand Ave

Lots One, Two, Three and Four in Block Twelve of Carver's Addition to the City of Decatur as per Plat recorded in Book T, Page 238 of the Records of the Recorder's Office of Macon County, Illinois, EXCEPT the following described land: A part of the West 20 feet of Lot 1 and a part of Lot 2, Block 12 of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Said part being described as follows: Beginning at the Northeast corner of the above described tract; thence Southerly on the East line, a distance of 29.73 feet; thence Northwesterly to a point which is 14.12 feet South and 9.94 feet East of the Northeast corner of the above described tract; thence Northwesterly to a point on the North line of and 45.22 feet West of the Northeast corner of the above described tract; thence Easterly on the North line of the above described tract, a distance of 45.22 feet to the point of beginning, and also EXCEPT beginning at the Southeast corner of the above described tract; thence Westerly on the South line of said tract, a distance of 10 feet; thence Northeasterly to a point on the East line of and 5 feet North of the Southeast corner of said tract; thence Southerly on the East line of said tract, a distance of 5 feet to the point of beginning. (Except coal and other minerals previously reserved or conveyed and the right to mine and remove the same). Situated in Macon County, Illinois.

04-12-11-403-006 | 1155 E Grand Ave

Lot 5 in Block 12 of CARVER'S ADDITION to the City of Decatur, as in Plat Book and Page "T" – 238, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-403-005 | 1137 E Grand Ave

Lot 6 in Block 12 of CARVER'S ADDITION to the City of Decatur, according to the Plat thereof recorded in Book "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-403-021 | 1119 E Grand Ave

Lots Seven (7) and Eight (8) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-403-002 | 1113 E Grand Ave

Lot 9 in Block 12 of CARVER'S ADDITION to the City of Decatur, as per Plat recorded in Book "T" on page

238, of the Records in the Recorder's Office of Macon County, Illinois. Except severed minerals. Situated in the County of Macon and State of Illinois.

04-12-11-403-001 | 1103 E Grand Ave

Lot Ten (10) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-010 | 1220 N Illinois St

The North 70 feet of Lot 11 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-011 | 1104 E Leafland Ave

The South 80 feet of Lot Eleven (11) in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T page 238 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-403-012 | 1118 E Leafland Ave

Lot 12 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T and Page 238 in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-013 | 1120 E Leafland Ave

Lot 13 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-014 | 1128 E Leafland Ave

Lot Fourteen (14) in Block Twelve (12) of Carver's Addition to the City of Decatur as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-403-015 | 1136 E Leafland Ave

Lot 15 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-016 | 1142 E Leafland Ave

Lot 16 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-017 | 1150 E Leafland Ave

Lot Seventeen (17) in Block Twelve (12) of Carver's Addition to the City of Decatur, according to the Plat thereof recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois, (except coal and other minerals) in Macon County, Illinois.

04-12-11-403-018 | 1160 E Leafland Ave

Lot Eighteen (18) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-403-019 | 1170 E Leafland Ave

Lots 19 and 20 in Block 12 of CARVER'S ADDITON to the City of Decatur, as in Plat Book and Page "T" – 238, EXCEPT that part conveyed to the City of Decatur recorded in Book 503 as Document 84353 on November 9th, 1967, Township of Decatur, County of Macon, State of Illinois.

04-12-11-259-001 | 1105 E Locust St

Lot Ten (10) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, except Sixty (60) feet off the entire South End thereof. Situated in the County of Macon and the State of Illinois.

04-12-11-259-002 | 1354 N Illinois St

The South Sixty (60) Feet of Lot Ten (10) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-259-003 | 1117 E Locust St

Lot Nine (9) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. . Situated in the County of Macon and the State of Illinois.

04-12-11-259-004 | 1119 E Locust St

Lot Eight (8) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. . Situated in the County of Macon and the State of Illinois.

04-12-11-259-005 | 1127 E Locust St

Lot Seven (7) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and all other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-259-006 | 1135 E Locust St

Lot 6 in Block 7 of Carver's Addition to the City of Decatur, as per Plat recorded in book T, Page 238 of the Records in the Recorder's office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

04-12-11-259-007 | 1149 E Locust St

The East Half of the North 173 feet of Lot Three (3) of the Subdivision of the South part of the Southwest Quarter of the Southwest Quarter of Section Thirteen (13), Township Sixteen (16) North, Range Two (2) East of the 3rd P.M., as per Plat recorded in Book 149, Page 353 of the Records in the Recorder's Office of Macon County, Illinois, Except the North 30 feet thereof. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals).

04-12-11-259-008

Lot Four (4) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. . Situated in the County of Macon and the State of Illinois.

04-12-11-259-009 | 1100 E Locust St

The South 50 feet of Lots One (1) and Two (2) in Block Seven (7) of Carver's Addition, EXCEPT the East 30 feet of Lot One (1) used for street purposes, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois, AND 38 feet off the West side of Lot Three (3) in Block Seven (7) of Carver's Addition, as per Plat recorded in book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-259-010 | 1349 N Jasper St

The North 40 feet of Lots 1 and 2 and the North 40 feet of the East 2 feet of Lot 3 in Block 7 of Carver's Addition to the City of Decatur, Except that part taken for street, according to the Plat thereof recorded in Book "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-259-011 | 1347 N Jasper St

The South 63 feet of the North 103 feet of the following described Lots: Lot 2, the East 2 feet of Lot 3 and the West 29 feet of Lot 1 in Block 7 of Carver's Addition to the City of Decatur, Except the East 4 feet of the South 62 feet of the North 103 feet of the West 29 feet of said Lot 1, Situated in the County of Macon and the State of Illinois.

04-12-11-259-012 | 1337 N Jasper St

The South 50 feet of Lots One (1) and Two (2) in Block Seven (7) of Carver's Addition, EXCEPT the East 30 feet of Lot One (1) used for street purposes, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois, AND 38 feet off the West side of Lot Three (3) in Block Seven (7) of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-10-301-001 | 1077 W Grand Ave

Beginning at an Iron Pipe marking the Northwest corner of said Property; running thence Easterly along the North line of said property and along the Existing South right-of-way line of Grand Avenue for 611.30 feet to the Northwest corner of said property; thence Southerly along the East line of said property for 15.0 feet; thence Westerly along a line parallel with the North line of said property for 290.30 feet thence deflecting 3° 48' 52" to the left for 90.20 feet; thence deflecting 3° 48' 52" to the right for 121.0 feet; thence deflecting 12° 20' 20" to the left for 65.51 feet; thence deflecting 29° 10' 11" to the left for 23.14 feet; thence deflecting 44° 40' 12" to the left for 475.88 feet to a point on the West line of said property; thence deflecting 176° 30' 23" to the right along the West line of said property and along the existing East right of way line of Oakland Avenue for 525.25 feet to the place of beginning.

Connector Strip

A 3 FOOT WIDE CONNECTOR STRIP FROM THE WESTERN MOST SIDE OF THE PROPERTY IDENTIFIED BY PIN 04-12-10-301-001 MEETING THE SOUTHEAST CORNER OF THE PROPERTY IDENTIFIED BY PIN 04-12-09-430-012 WHICH IS CURRENTLY IN THE EXISTING ENTERPRISE ZONE

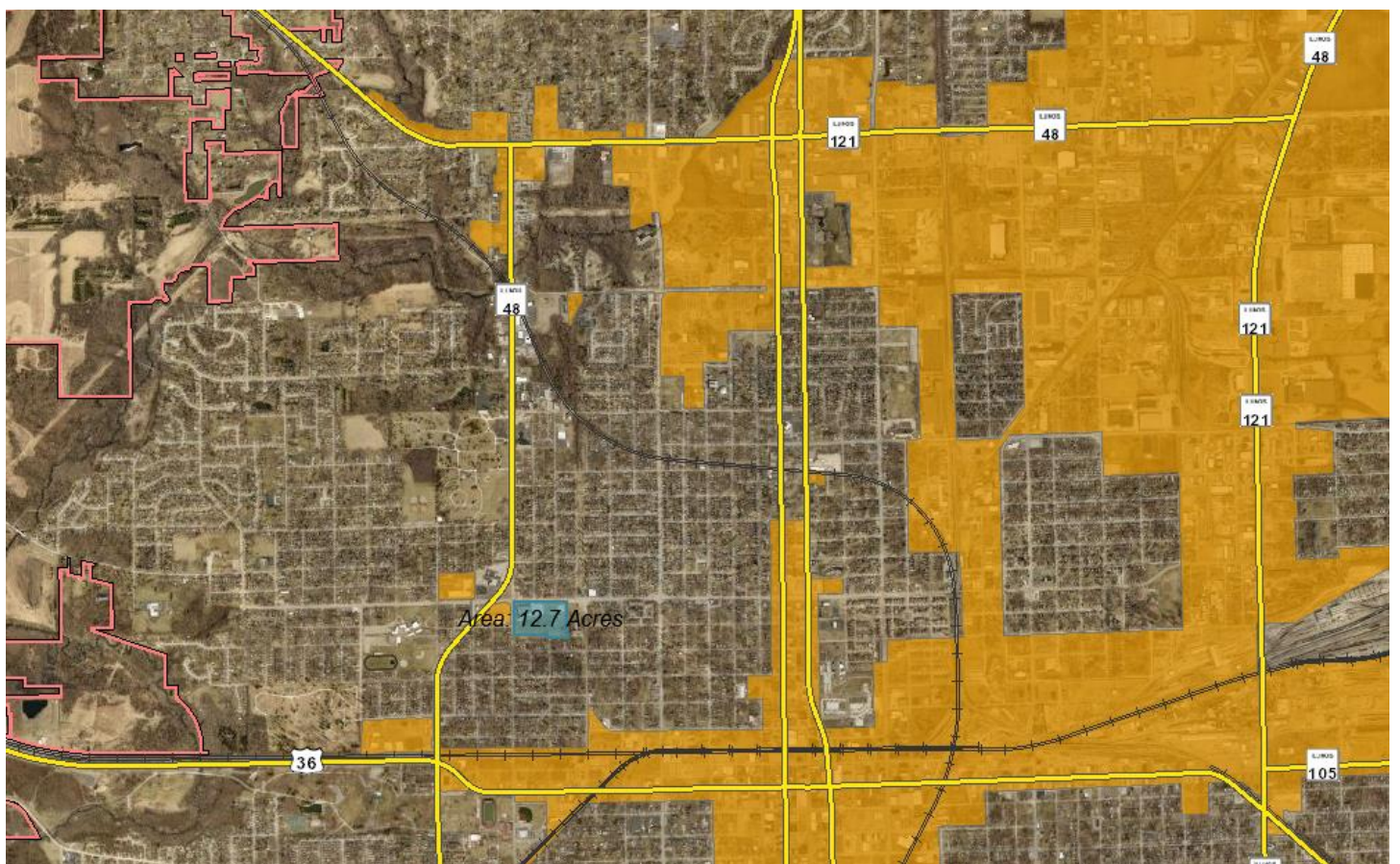
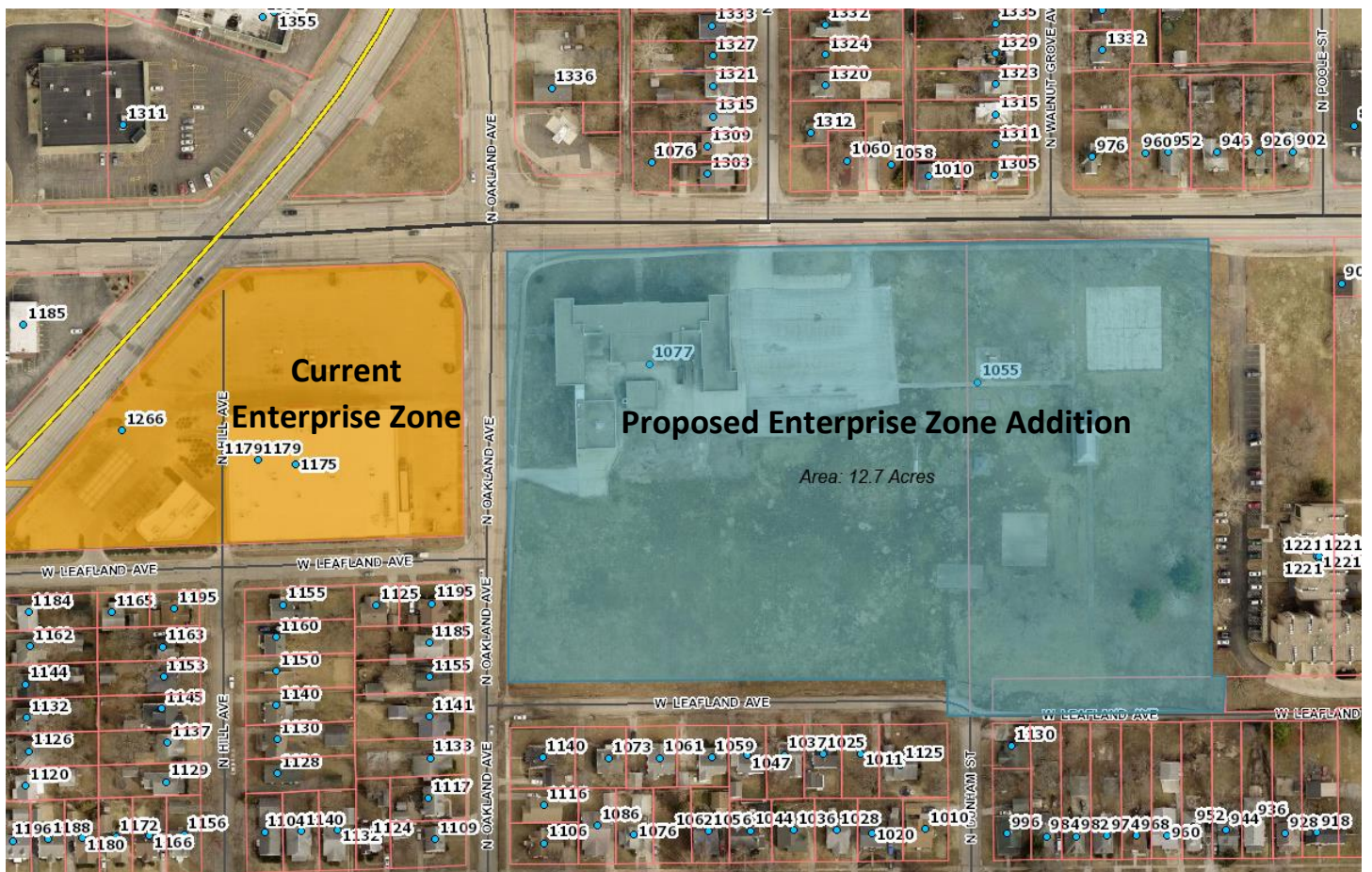
04-12-10-301-011 AND 04-12-10-301-005 | Park Land Connected East of 1077 W Grand Ave

A PART OF LOTS 1 AND 2 OF WESLEY CARR ESTATE AS PER PLAT RECORDED IN CIRCUIT COURT RECORD BOOK "D" PAGE 242, IN THE RECORDS OF MACON COUNTY, ILLINOIS LOCATED IN THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 10, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE CENTERLINE OF DUNHAM STREET, EXTENDED, SAID POINT BEING 30 FEET WEST OF THE WEST LINE OF LOT 2 OF SAID WESLEY CARR ESTATE, SAID POINT ALSO BEING 40 FEET SOUTH OF THE NORTH LINE OF SAID SOUTHWEST QUARTER; THENCE ALONG THE SOUTH RIGHT-OF-WAY LINE OF GRAND AVENUE ON AN ASSUMED BEARING OF N89°45'52"E, A DISTANCE OF 192.63 FEET TO A POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE ON A BEARING OF S85°48'56"E, A DISTANCE OF 130.60 FEET TO AN IRON PIN FOUND; THENCE S00°06'49"E, A DISTANCE OF 613.00 FEET TO A POINT ON THE NORTH LINE OF AN ALLEY LYING NORTH OF AND SHOWN ON BECKER PLACE ADDITION AS PER PLAT RECORDED IN BOOK 149, ON PAGE 435 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS; THENCE S89°57'39"W ALONG SAID NORTH LINE OF AN ALLEY, A DISTANCE OF 326.03 FEET TO AN IRON PIN FOUND ON SAID CENTERLINE OF DUNHAM STREET, EXTENDED; THENCE N00°10'41"E ALONG SAID CENTERLINE, A DISTANCE OF 621.97 FEET TO THE POINT OF BEGINNING. CONTAINING 4.621 ACRES, MORE OR LESS.

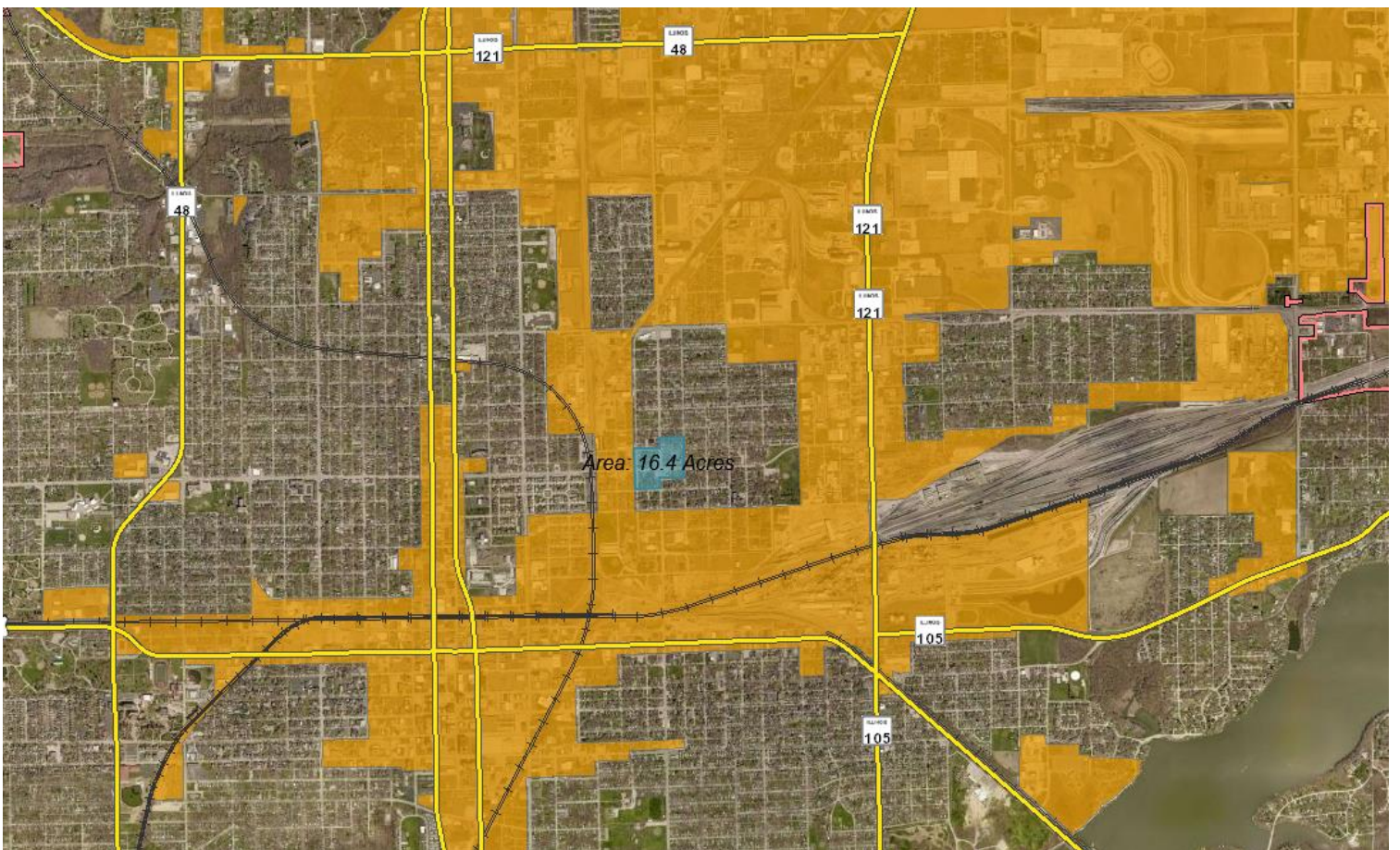
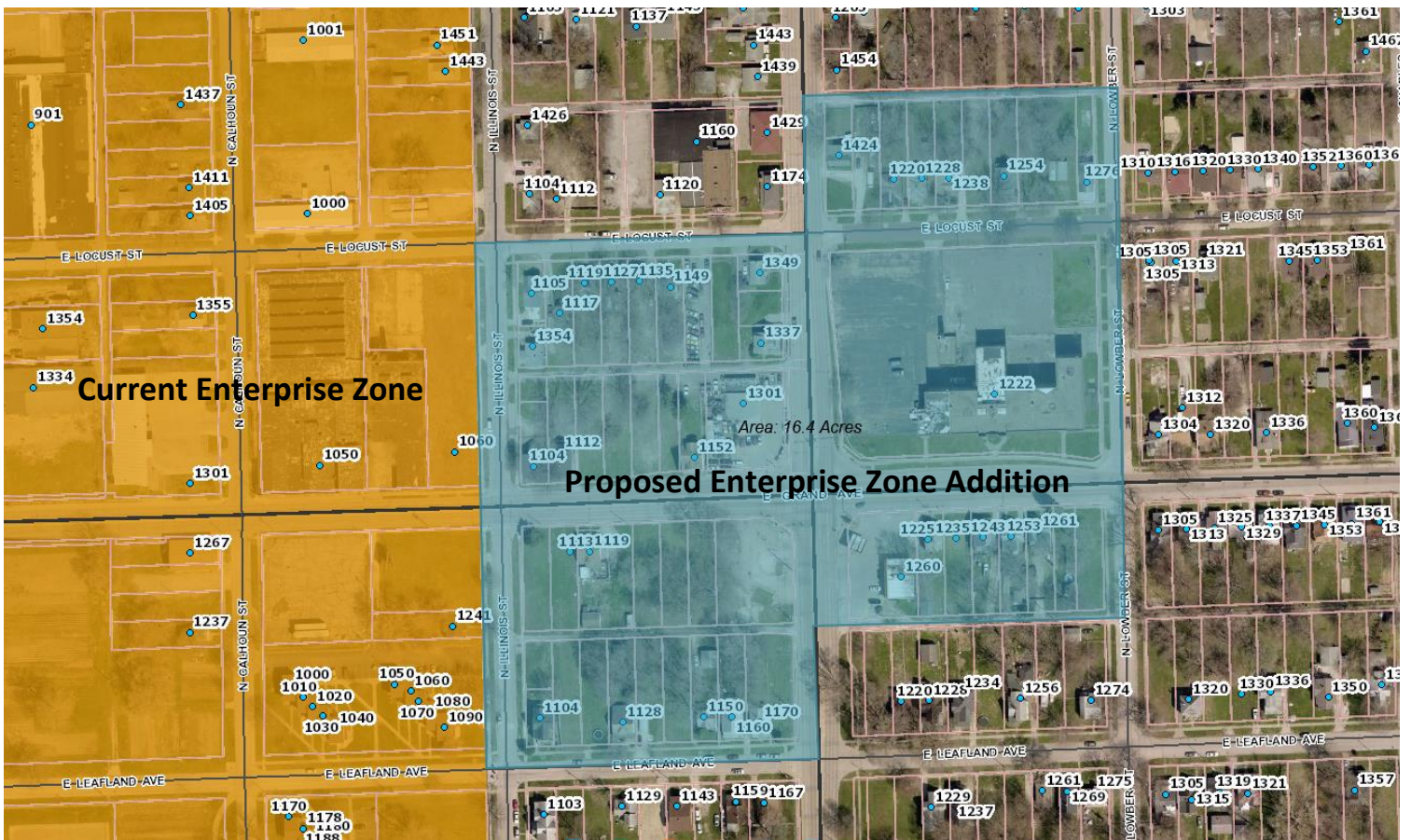
ADDENDUM B

Proposed addition of parcels at former Durfee school, near the corner of West Grand Avenue & North Okaland Avenue.



ADDENDUM B

Proposed addition of parcels in the area of Jasper Street and Grand Avenue.



NEW BUSINESS

ITEM 7

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

**ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING
THE AMENDMENT OF THE ENACTING ORDINANCE AND
INTERGOVERNMENTAL AGREEMENT**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2023

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

Ordinance No _____

**ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING
THE AMENDMENT OF THE ENACTING ORDINANCE AND
INTERGOVERNMENTAL AGREEMENT
Lewis Property Development and Rentals**

WHEREAS, the Village of Forsyth, Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, on December 2, 2014, the Village approved an Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement; and

WHEREAS, the Decatur Macon County Enterprise Zone was thereafter certified by the State of Illinois and created; and

WHEREAS, the Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement has been twice amended; and

WHEREAS, the corporate authorities of the Village find it is in the best interests of the Village to approve any necessary amendments to the ordinances and documents creating the Decatur Macon County Enterprise Zone to include the territory set forth in Addendum A with said amendment being the third amendment.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Amendment to Territory of Decatur Macon County Enterprise Zone. The Village Board hereby approves an amendment to the territory of the Decatur Macon County Enterprise Zone to add the territory set forth in Addendum A of this Ordinance and further provides

that Addendum A of Ordinance 934, as well as the Decatur Macon County Enterprise Zone Intergovernmental Agreement, shall be amended by adding the territory set forth in Addendum A of this Ordinance. The Village Administrator and Village Clerk are authorized to execute any and all necessary documents to effectuate the addition of the territory set forth herein to the Decatur Macon County Enterprise Zone.

Section 3. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. Effectiveness. This ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this day of February, 2023, at Forsyth, Macon County, Illinois				
	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor
Attest:

Cheryl Marty, Village Clerk

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

**ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING
THE AMENDMENT OF THE ENACTING ORDINANCE AND
INTERGOVERNMENTAL AGREEMENT**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

BOB GRUENEWALD
JEFF LONDON
MARILYN J. JOHNSON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of
Forsyth on _____, 2023

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

Ordinance No _____

**ORDINANCE ADDING TERRITORY TO ENTERPRISE ZONE AND APPROVING
THE AMENDMENT OF THE ENACTING ORDINANCE AND
INTERGOVERNMENTAL AGREEMENT**

Bulk Additions

WHEREAS, the Village of Forsyth, Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, on December 2, 2014, the Village approved an Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement; and

WHEREAS, the Decatur Macon County Enterprise Zone was thereafter certified by the State of Illinois and created; and

WHEREAS, the Ordinance Establishing the Decatur Macon County Enterprise Zone and the Decatur Macon County Enterprise Zone Intergovernmental Agreement has been thrice amended; and

WHEREAS, the corporate authorities of the Village find it is in the best interests of the Village to approve any necessary amendments to the ordinances and documents creating the Decatur Macon County Enterprise Zone to include the territory set forth in Addendum A with said amendment being the fourth amendment.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Amendment to Territory of Decatur Macon County Enterprise Zone. The Village Board hereby approves an amendment to the territory of the Decatur Macon County Enterprise Zone to add the territory set forth in Addendum A of this Ordinance and further provides

that Addendum A of Ordinance 934, as well as the Decatur Macon County Enterprise Zone Intergovernmental Agreement, shall be amended by adding the territory set forth in Addendum A of this Ordinance. The Village Administrator and Village Clerk are authorized to execute any and all necessary documents to effectuate the addition of the territory set forth herein to the Decatur Macon County Enterprise Zone.

Section 3. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 4. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. Effectiveness. This ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this day of February, 2023, at Forsyth, Macon County, Illinois				
	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor
Attest:

Cheryl Marty, Village Clerk

Addendum A
(Amendment 4 to Ordinance)

04-12-11-259-024 | 1104 E Grand Ave

72 Feet of the south end of Lot Eleven (11) Block Seven (7) of Carver's Addition as per plat recorded in Book "T" Page 238 of the Records in the Recorders Office of Macon County, Illinois.

04-12-11-259-013 | 1346 N Illinois St

The North 36 feet of Lot 11 in Block 7 of Carver's addition to the City of Decatur, according to the Plat thereof recorded in Boot "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-259-016 | 1112 E Grand Ave

Lot Twelve (12) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book "T" page 238 of the Records in the Recorders Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-259-017 | 1120 E Grand Ave

Lot 13 in Block number 7 of Carver's Addition to The City of Decatur as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois, except that part conveyed by Warranty Deed recorded in Book 1810 page 559 of the Records aforesaid.

04-12-11-259-019 | 1136 E Grand Ave

Lot 15 in Block 7 of Carver's Addition to the City of Decatur, as per Plat recorded in Book "T" on page 238 in the Recorder's Office of Macon County, Illinois. Except part thereof used as Right-of-Way. Situated in the County of Macon and State of Illinois.

04-12-11-259-020 | 1140 E Grand Ave

The West 29 feet of Lot 16 in Block 7 of CARVERS ADDITION to the City of Decatur, as in Plat Book and Page "T"-238. Except that part of said description taken for Public Roadway, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-259-021 | 1152 E Grand Ave

The East Eleven (11) feet of Lot Sixteen (16) and the West Twenty-Nine (29) feet of Lot Seventeen (17) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-259-022 | 1168 E Grand Ave

The East 11 feet of Lot Seventeen (17) and the West 29 feet of Lot Eighteen (18) in Block Seven (7) of the Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, together with all rights of grantor in the streets and alleys upon which the above described parcel abuts. ALSO The East 11 feet of Lot Eighteen (18) and the West 29 feet of Lot Nineteen (19) all in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, together with all rights of grantor in the streets and alleys upon which the above described parcel abuts, ALSO the East 11 feet of Lot Nineteen (19) and the West 29 feet of Lot Twenty (20) in Block Seven (7) of Carver's Addition to the City of

Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, together with all rights of the grantor in the street and alleys upon which the above described parcel abuts. EXCEPT from the above described parcels of land that portion thereof conveyed to the City of Decatur, Illinois, by Warranty Deed dated January 20, 1975 and recorded as Document No. 969593 in Book 1825, page 201 in the Office of the Recorder of Macon County, Illinois. (Except coal and minerals) Situated in Macon County, Illinois.

04-12-11-259-023

Lots numbered Sixteen (16) Seventeen (17) Eighteen (18) Nineteen (19) and Twenty (20) in Block Seven (7) and Lots numbered Six (6) Seven (7) Eight (8) Nine (9) Ten (10) Eleven (11) and Twelve (12) in Block Eleven (11) in Carver's Addition to the Town now City of Decatur.

04-12-11-278-001 | 1222 E Grand Ave

Lots Number One (1), Two (2), Three (3), Four (4), Five (5), Six (6), Seven (7), Eight (8), and Nine (9), in Block Number One (1), of Power's Second Addition to the City of Decatur as per Plat recorded in Book 22, page 602, of the Records in the Recorder's Office of Macon County, Illinois, EXCEPT that part conveyed to the City of Decatur by warranty Deed recorded in Book 1772, page 338 as Document No. 937823 of the Records in the Recorder's Office of Macon County and more particularly described as follows: Beginning at the Southwest Corner of the above described tract, thence northerly on the West line to the Northwest corner of said tract a distance of 320 feet; thence easterly on the North line a distance of 4.14 feet to the Northeast corner of said tract; thence southeasterly on a curve having a radius of 980 feet to a point which is 98.98 feet South and 10.87 feet East of Northwest corner of said tract; thence southwesterly on a curve having a radius of 1020 feet to a point which is 219.47 feet South and 18 feet East of the northwest corner of said tract; thence southeasterly on a curve having a radius of 142 feet to a point which is 56.19 feet North and 25.10 feet East of the Southwest corner of said tract; thence southeasterly on a curve having a radius of 42 feet to a point which is 27.10 feet North and 50.7 feet East of the Southwest corner of said tract; thence southeasterly on a curve having a radius of 142 feet to a point which is 20 feet North and 97.54 feet East of Southwest corner of said tract; thence easterly on a line parallel with the South line to a point which is 20 feet North and 234.63 feet East of Southwest corner of said tract; thence southeasterly on a curve having a radius of 620 feet to a point which is 10.7 feet North and 49.89 feet West of the Southeast corner of said tract; thence southeasterly on a curve having a radius of 580 feet to a point which is 5.75 feet North and 15.69 feet West of the Southeast corner of said tract; thence northeasterly on a curve having a radius of 22 feet to a point on the East line and 10 feet North of Southeast corner of said tract; a distance of 10 feet; thence West on South line of said tract a distance of 391.5 feet to point of beginning said part containing 11,764 square feet situated in the County of Macon, in the State of Illinois.

04-12-11-403-020 | 1175 E Grand Ave

Lots One, Two, Three, and Four in Block Twelve of Carver's Addition to the City of Decatur as per Plat recorded in Book T, Page 238 of the Records of the Recorder's Office of Macon County, Illinois, EXCEPT the following described land: A part of the West 20 feet of Lot 1 and a part of Lot 2, Block 12 of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Said part being described as follows: Beginning at the Northeast corner of the above described tract; thence Southerly on the East line, a distance of 29.73 feet; thence Northwesterly to a point which is 14.12 feet South and 9.94 feet East of the Northeast corner of the above described tract; thence Northwesterly to a point on the North line of and 45.22 feet West of the Northeast corner of the above described tract; thence Easterly on

the North line of the above described tract, a distance of 45.22 feet to the point of the beginning, and also EXCEPT beginning at the Southeast corner of the above described tract; thence Westerly on the South line of said tract, a distance of 10 feet; thence Northeasterly to a point on the East line of and 5 feet North of the Southeast corner of said tract; thence Southerly on the East line of said tract, a distance of 5 feet to the point of beginning. (Except coal and other minerals previously reserved or conveyed and the right to mine and remove the same). Situated in Macon County, Illinois.

04-12-11-426-001 | 1260 N Jasper St

Lots 8, 9 and 10 in Block 2 of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22 on Page 602 of the Records in the Recorder's Office of Macon County, Illinois (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals), EXCEPT the following described tract: A part of Lot 10 in Block 2 of Powers 2nd Addition, as per Plat recorded in Book 22 on Page 602 of the Records in the Recorder's Office of Macon County, Illinois, said part being described as follows: Beginning at the Southwest corner of the above described tract; thence Northerly on the West line of the Northwest Corner of said tract, a distance of 152 feet; thence Easterly on the North line of said tract, a distance of 34.4 feet; thence Southwesterly to a point, said point being 25.14 feet East and 7.53 feet South of the Northwest Corner of said tract; thence Southwesterly to a point, said point being 9 feet East and 40.5 feet South of the Northwest Corner of said tract; thence Southerly 9 feet East of and parallel with the West line of said tract, to a point, said point being 9 feet East of and 5 feet North of the Southwest corner of said tract; thence Southeasterly to a point on the South line of and 15 feet East of the Southwest Corner of said tract; thence Westerly on the South line of and to the Southwest Corner of said tract, a distance of 15 feet to the point of beginning, situated in Macon County, Illinois.

04-12-11-426-002 | 1225 E Grand Ave

Lot 7 in Block 2 of Powers Second Addition to the City of Decatur, as per Plat recorded in Block 22, Page 602 of the Recorder's Office of Macon County, Illinois situated in Macon County, Illinois.

04-12-11-426-003 | 1235 E Grand Ave

Lot Six (6) in Block Two (2) of Powers Second Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-426-004 | 1243 E Grand Ave

Lot 5, Block 2 of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-426-005 | 1253 E Grand Ave

Lot Four (4) in Block Two (2) in Powers Second Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-426-006 | 1261 E Grand Ave

Lot Three (3) in Block Two (2) of Powers 2nd Addition to the City of Decatur, as per Plat recorded in Book 22, Page 602 of the records in the Recorder's Office of Macon County, Illinois. (Except coal and all other minerals underlying the surface of said land and all rights and

easements in favor of the estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-426-007 | 1269 E Grand Ave

The West 31.7 feet of Lot 2 in Block 2 of Power's Second Addition to Decatur, Township of Decatur, County of Macon, State of Illinois.

04-12-11-426-008 | 1245 N Lowber St

Lot One and the end 3/10 feet of Lot Two in Block Two of Powers Second Addition of City Decatur as per Records in Book 22, Page 602 of the Recorder's Office of Macon County, Illinois.

04-12-11-277-012 | 1434 N Jasper St

The North 50 feet of Lot 11 in Block 2 of WILLIAM H. HAMMOND'S ADDITION to the City of Decatur, Township of Decatur, County of Macon, State of Illinois.

04-12-11-277-015 | 1212 E Locust St AND 04-12-11-277-013 | 1424 N Jasper St

Tract I: Lot Twelve (12) in Block Two (2) William H. Hammonds Addition to the City of Decatur as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals.)

Tract II: The South Fifty (50') feet of the North 100 Feet of Lot Eleven (11) Block Two (2) of William H Hammonds Addition to the City of Decatur as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the estate of said coal and other minerals.)

04-12-11-277-014 | 1204 E Locust St

All of Lot Eleven (11) in Block Two (2) of William H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22 page 616 of the Records in the Recorder's Office of Macon County, Illinois, except the North 100 feet thereof, situated in the county of Macon and State of Illinois.

04-12-11-277-016 | 1220 E Locust St

Lot Thirteen (13) in Block Two (2) of William H. Hammonds Addition to the City of Decatur as per Plat recorded in Book 22 page 616 of the Records in the Recorder's Office of Macon County, Illinois subject to all easements, restrictions, and reservations of record, if any; subject to any real estate taxes that are due and payable, and all subsequent taxes.

04-12-11-277-017 | 1228 E Locust St

Lot 14 in Block 2 of William H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, page 616 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-277-018 | 1238 E Locust St

Lot Fifteen (15) in Block Two (2) of Wm. H. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-277-025 | 1246 E Locust St

Lot 16, except the West 6 feet therefore, in Block 2 of WILLIAM H HAMMONDS ADDITION TO DECATUR, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-277-021 | 1254 E Locust St

Lot 17 in Block 2 of William E. Hammond's Addition to the City of Decatur, as per Plat recorded in Book 22, Page 616 of the Records in the Recorder's Office of Macon County, Illinois, EXCEPT coal and mineral rights. AND Lot 3 in Block 18 of Carver's Addition to the City of Decatur, Macon County, Illinois. AND Lot 9 in Block 2 of Power's First Addition to the City of Decatur, as per Plat recorded in Book 22, Page 487 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-277-027 | 1260 E Locust St

Lots Eighteen (18), Nineteen (19) and the West Six (6) feet of Lot 20 in Block Two (2) of William H. Hammond's Addition to the City of Decatur. Situated in the County of Macon and the State of Illinois.

04-12-11-277-028 | 1276 E Locust St

Lot Twenty (20) in Block Two (2) of William H Hammond's Addition to the City of Decatur, as per plat recorded in Book 22 Page 616 of the Records in the Recorder's Office of Macon County, Illinois except Six (6) feet in width of the entire West side of said lot. Situated in the County of Macon and the State of Illinois.

04-12-11-403-007 | 1157 E Grand Ave

Lots One, Two, Three and Four in Block Twelve of Carver's Addition to the City of Decatur as per Plat recorded in Book T, Page 238 of the Records of the Recorder's Office of Macon County, Illinois, EXCEPT the following described land: A part of the West 20 feet of Lot 1 and a part of Lot 2, Block 12 of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Said part being described as follows: Beginning at the Northeast corner of the above described tract; thence Southerly on the East line, a distance of 29.73 feet; thence Northwesterly to a point which is 14.12 feet South and 9.94 feet East of the Northeast corner of the above described tract; thence Northwesterly to a point on the North line of and 45.22 feet West of the Northeast corner of the above described tract; thence Easterly on the North line of the above described tract, a distance of 45.22 feet to the point of beginning, and also EXCEPT beginning at the Southeast corner of the above described tract; thence Westerly on the South line of said tract, a distance of 10 feet; thence Northeasterly to a point on the East line of and 5 feet North of the Southeast corner of said tract; thence Southerly on the East line of said tract, a distance of 5 feet to the point of beginning. (Except coal and other minerals previously reserved or conveyed and the right to mine and remove the same). Situated in Macon County, Illinois.

04-12-11-403-006 | 1155 E Grand Ave

Lot 5 in Block 12 of CARVER'S ADDITION to the City of Decatur, as in Plat Book and Page "T" – 238, Township of DECATUR, County of Macon, State of Illinois.

04-12-11-403-005 | 1137 E Grand Ave

Lot 6 in Block 12 of CARVER'S ADDITION to the City of Decatur, according to the Plat thereof recorded in Book "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-403-021 | 1119 E Grand Ave

Lots Seven (7) and Eight (8) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-403-002 | 1113 E Grand Ave

Lot 9 in Block 12 of CARVER'S ADDITION to the City of Decatur, as per Plat recorded in Book "T" on page 238, of the Records in the Recorder's Office of Macon County, Illinois. Except severed minerals. Situated in the County of Macon and State of Illinois.

04-12-11-403-001 | 1103 E Grand Ave

Lot Ten (10) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-010 | 1220 N Illinois St

The North 70 feet of Lot 11 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-011 | 1104 E Leafland Ave

The South 80 feet of Lot Eleven (11) in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T page 238 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-403-012 | 1118 E Leafland Ave

Lot 12 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T and Page 238 in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-013 | 1120 E Leafland Ave

Lot 13 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-014 | 1128 E Leafland Ave

Lot Fourteen (14) in Block Twelve (12) of Carver's Addition to the City of Decatur as per Plat recorded in Book T, page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois.

04-12-11-403-015 | 1136 E Leafland Ave

Lot 15 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-016 | 1142 E Leafland Ave

Lot 16 in Block 12 of Carver's Addition to the City of Decatur, as per Plat recorded in Book T on page 238, in the Recorder's Office, situated in the County of Macon and State of Illinois.

04-12-11-403-017 | 1150 E Leafland Ave

Lot Seventeen (17) in Block Twelve (12) of Carver's Addition to the City of Decatur, according to the Plat thereof recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois, (except coal and other minerals) in Macon County, Illinois.

04-12-11-403-018 | 1160 E Leafland Ave

Lot Eighteen (18) in Block Twelve (12) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-403-019 | 1170 E Leafland Ave

Lots 19 and 20 in Block 12 of CARVER'S ADDITON to the City of Decatur, as in Plat Book and Page "T" – 238, EXCEPT that part conveyed to the City of Decatur recorded in Book 503 as Document 84353 on November 9th, 1967, Township of Decatur, County of Macon, State of Illinois.

04-12-11-259-001 | 1105 E Locust St

Lot Ten (10) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois, except Sixty (60) feet off the entire South End thereof. Situated in the County of Macon and the State of Illinois.

04-12-11-259-002 | 1354 N Illinois St

The South Sixty (60) Feet of Lot Ten (10) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois. Situated in the County of Macon and the State of Illinois.

04-12-11-259-003 | 1117 E Locust St

Lot Nine (9) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois.
. Situated in the County of Macon and the State of Illinois.

04-12-11-259-004 | 1119 E Locust St

Lot Eight (8) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois.
. Situated in the County of Macon and the State of Illinois.

04-12-11-259-005 | 1127 E Locust St

Lot Seven (7) in Block Seven (7) of Carver's Addition to the City of Decatur, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. (Except coal and all other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals.) Situated in Macon County, Illinois.

04-12-11-259-006 | 1135 E Locust St

Lot 6 in Block 7 of Carver's Addition to the City of Decatur, as per Plat recorded in book T, Page 238 of the Records in the Recorder's office of Macon County, Illinois. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

04-12-11-259-007 | 1149 E Locust St

The East Half of the North 173 feet of Lot Three (3) of the Subdivision of the South part of the Southwest Quarter of the Southwest Quarter of Section Thirteen (13), Township Sixteen (16) North, Range Two (2) East of the 3rd P.M., as per Plat recorded in Book 149, Page 353 of the Records in the Recorder's Office of Macon County, Illinois, Except the North 30 feet thereof. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals).

04-12-11-259-008

Lot Four (4) in Block Seven (7) of Carter's Addition to the City of Decatur, as per Plat recorded in Book T, page 238 of the records in the Recorder's Office of Macon County, Illinois.
 . Situated in the County of Macon and the State of Illinois.

04-12-11-259-009 | 1100 E Locust St

The South 50 feet of Lots One (1) and Two (2) in Block Seven (7) of Carver's Addition, EXCEPT the East 30 feet of Lot One (1) used for street purposes, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois, AND 38 feet off the West side of Lot Three (3) in Block Seven (7) of Carver's Addition, as per Plat recorded in book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-11-259-010 | 1349 N Jasper St

The North 40 feet of Lots 1 and 2 and the North 40 feet of the East 2 feet of Lot 3 in Block 7 of Carver's Addition to the City of Decatur, Except that part taken for street, according to the Plat thereof recorded in Book "T" at page 238, situated in the County of Macon and State of Illinois.

04-12-11-259-011 | 1347 N Jasper St

The South 63 feet of the North 103 feet of the following described Lots: Lot 2, the East 2 feet of Lot 3 and the West 29 feet of Lot 1 in Block 7 of Carver's Addition to the City of Decatur, Except the East 4 feet of the South 62 feet of the North 103 feet of the West 29 feet of said Lot 1, Situated in the County of Macon and the State of Illinois.

04-12-11-259-012 | 1337 N Jasper St

The South 50 feet of Lots One (1) and Two (2) in Block Seven (7) of Carver's Addition, EXCEPT the East 30 feet of Lot One (1) used for street purposes, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois. Situated in Macon County, Illinois, AND 38 feet off the West side of Lot Three (3) in Block Seven (7) of Carver's Addition, as per Plat recorded in Book T, Page 238 of the Records in the Recorder's Office of Macon County, Illinois.

04-12-10-301-001 | 1077 W Grand Ave

Beginning at an Iron Pipe marking the Northwest corner of said Property; running thence Easterly along the North line of said property and along the Existing South right-of-way line of Grand Avenue for 611.30 feet to the Northwest corner of said property; thence Southerly along the East line of said property for 15.0 feet; thence Westerly along a line parallel with the North line of said property for 290.30 feet thence deflecting $3^{\circ} 48' 52''$ to the left for 90.20 feet; thence deflecting $3^{\circ} 48' 52''$ to the right for 121.0 feet; thence deflecting $12^{\circ} 20' 20''$ to the left for 65.51 feet; thence deflecting $29^{\circ} 10' 11''$ to the left for 23.14 feet; thence deflecting $44^{\circ} 40' 12''$ to the left for 475.88 feet to a point on the West line of said property; thence deflecting $176^{\circ} 30' 23''$ to the right along the West line of said property and along the existing East right of way line of Oakland Avenue for 525.25 feet to the place of beginning.

Connector Strip

A 3 FOOT WIDE CONNECTOR STRIP FROM THE WESTERN MOST SIDE OF THE PROPERTY IDENTIFIED BY PIN 04-12-10-301-001 MEETING THE SOUTHEAST CORNER OF THE PROPERTY IDENTIFIED BY PIN 04-12-09-430-012 WHICH IS CURRENTLY IN THE EXISITING ENTERPRISE ZONE

04-12-10-301-011 AND 04-12-10-301-005 | Park Land Connected East of 1077 W Grand Ave

A PART OF LOTS 1 AND 2 OF WESLEY CARR ESTATE AS PER PLAT RECORDED IN CIRCUIT COURT RECORD BOOK "D" PAGE 242, IN THE RECORDS OF MACON COUNTY, ILLINOIS LOCATED IN THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 10, TOWNSHIP 16 NORTH, RANGE 2 EAST OF THE THIRD PRINCIPAL MERIDIAN, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE CENTERLINE OF DUNHAM STREET, EXTENDED, SAID POINT BEING 30 FEET WEST OF THE WEST LINE OF LOT 2 OF SAID WESLEY CARR ESTATE, SAID POINT ALSO BEING 40 FEET SOUTH OF THE NORTH LINE OF SAID SOUTHWEST QUARTER; THENCE ALONG THE SOUTH RIGHT-OF-WAY LINE OF GRAND AVENUE ON AN ASSUMED BEARING OF $N89^{\circ}45'52''E$, A DISTANCE OF 192.63 FEET TO A POINT; THENCE CONTINUING ALONG SAID SOUTH RIGHT-OF-WAY LINE ON A BEARING OF $S85^{\circ}48'56''E$, A DISTANCE OF 130.60 FEET TO AN IRON PIN FOUND; THENCE $S00^{\circ}06'49''E$, A DISTANCE OF 613.00 FEET TO A POINT ON THE NORTH LINE OF AN ALLEY LYING NORTH OF AND SHOWN ON BECKER PLACE ADDITION AS PER PLAT RECORDED IN BOOK 149, ON PAGE 435 OF THE RECORDS IN THE RECORDER'S OFFICE OF MACON COUNTY, ILLINOIS; THENCE $S89^{\circ}57'39''W$ ALONG SAID NORTH LINE OF AN ALLEY, A DISTANCE OF 326.03 FEET TO AN IRON PIN FOUND ON SAID CENTERLINE OF DUNHAM STREET, EXTENDED; THENCE $N00^{\circ}10'41''E$ ALONG SAID CENTERLINE, A DISTANCE OF 621.97 FEET TO THE POINT OF BEGINNING. CONTAINING 4.621 ACRES, MORE OR LESS.

Addendum A
(Amendment 3 to Ordinance)

12-17-04-232-001 | 1505 N State Route 121, Mt. Zion, IL 62549

The North 50 feet of all of Lot 10 of Gustin's Subdivision of Lot 3 of Assessors Subdivision of Lot 3 of the Northeast Quarter (1/4) of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois, except all of that portion of the above described Lots which has been taken by the State of Illinois as right-of-way for State Highway 121. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-002 | 1505 N State Route 121, Mt. Zion, IL 62549

The North 50 feet of Lot 9 of Gustin's Subdivision of Lot 3 of Assessors Subdivision of Lot 3 of the Northeast Quarter (1/4) of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois, except all of that portion of the above described Lots which has been taken by the State of Illinois as right-of-way for State Highway 121. (Except coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-003 | 1445 N State Route 121, Mt. Zion, IL 62549

The North 25 feet of Lot Eight (8) and the South 50 feet of Lot Nine (9) of Gustin's Subdivision of Lot Three (3) of Assessor's Subdivision of Lot 3 of the Northeast ¼ of Section 4, Township 15 North, Range 3 East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois. EXCEPT that part deeded to the State of Illinois in Book 1730, Page 239 for road purposes. (EXCEPT) coal and other minerals underlying the surface of said land and all rights and easements in favor of the Estate of said coal and other minerals). Situated in Macon County, Illinois.

12-17-04-232-004 | 1435 N State Route 121, Mt. Zion, IL 62549

Lot Eight (8) of Gustin's Subdivision of Lot Three of Assessors Subdivision of Lot Three, Northeast Quarter, Section Four (4), Township Fifteen (15) North, Range Three (3) of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, Illinois. EXCEPT the North 25 feet thereof, and EXCEPT a strip of land 20.00 feet in width off of the entire East side of the South 75.00 feet of Lot Eight of Gustin's Subdivision.

12-17-04-232-005 | 1425 N State Route 121, Mt. Zion, IL 62549

Lot Seven (7) of Gustin's Subdivision of Lot Three (3) of Assessor's Subdivision of Lot Three (3) of the Northeast Quarter of Section Four (4), Township Fifteen (15) North, Range Three (3) East of the 3rd P.M., as per Plat recorded in Book 683, Page 22 of the Records in the Recorder's Office of Macon County, EXCEPT that part deed to the State of Illinois in Warranty Deed recorded in Book 1729, Page 364 as Document No. 913400.

CLOSED SESSION