AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, DECEMBER 21, 2021
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF DECEMBER 7, 2021
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF NOVEMBER 30, 2021

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS
1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS
1. DISCUSSION AND POTENTIAL ACTION REGARDING REMOTE ATTENDANCE POLICY (ADMINISTRATOR JILL APPLEBEE)

NEW BUSINESS
1. ORDINANCE NUMBER 2021-26 AN ORDINANCE APPROVING A VARIANCE FOR STREETLIGHTS WITHIN PRAIRIE WINDS SUBDIVISION (VILLAGE ATTORNEY GREG MOREDOCK)
2. ORDINANCE NUMBER 2021-27 AN ORDINANCE APPROVING A VARIANCE FOR AN ELECTRONIC SIGN AT CENTRAL ILLINOIS URGENT CARE (VILLAGE ATTORNEY GREG MOREDOCK)
3. RESOLUTION NUMBER 6-2021 A RESOLUTION AMENDING THE ANNUAL OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021 (VILLAGE TREASURER RHONDA STEWART)

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(c)(1): The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity.
5 ILCS 120/2(c)(5): The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

CONSIDERATION OF MATTERS ARISING FROM CLOSED SESSION

ADJOURNMENT

CONSENT AGENDA

ITEM 1

MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS, HELD AT 6:30 P.M. ON TUESDAY, DECEMBER 7, 2021 AT FORSYTH VILLAGE HALL

CALL TO ORDER

Mayor Jim Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Marilyn Johnson, Trustee David Wendt, Trustee Lauren Young, Trustee Jeremy Shaw

On Phone: Trustee Jeff London

Absent: Trustee Bob Gruenewald

Staff Present:
Village Administrator Jill Applebee, Village Treasurer Rhonda Stewart, Community & Economic Development Coordinator Jake Smith, Village Public Works Director Darin Fowler, Village Clerk Cheryl Marty, Village Attorney Greg Moredock, Village Library Director Steven Ward

Others Present: Stephanie Brown, Chastain & Associates, Barb Burrows, Steve Hotze

PUBLIC HEARING

1. PUBLIC HEARING ON THE ANNUAL OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022 (ADMINISTRATOR JILL APPLEBEE, TREASURER RHONDA STEWART)

No public was present.

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF NOVEMBER 16, 2021
2. APPROVAL OF MINUTES OF THE SPECIAL MEETING OF NOVEMBER 22 , 2021
3. APPROVAL OF MINUTES OF THE SPECIAL MEETING OF NOVEMBER 30, 2021
4. APPROVAL OF WARRANTS

MOTION

Trustee Wendt made a Motion to approve the Consent Agenda as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Wendt, Johnson, Shaw, Young
Nays: 0 – None
Absent: 1 – Gruenewald

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

Barb Burrows and Steve Hotze, owners of Ziggi's Coffee, presented their site plans and described the products and services that will be offered, which includes a gluten free menu.

MOTION

Trustee Wendt made a Motion to approve Trustee London (out ill) to participate via the phone and Trustee Johnson seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 4 – Johnson, Young, Wendt, Shaw
Nays: 0 – None
Absent: 1 – Gruenewald

Motion declared carried.

ADMINISTRATION REPORTS

1. Law Enforcement Report
   Sheriff Deputy Helfer said activity is increasing due to holiday traffic but no significant incidents to report other than today's issue with the man at the library who attempted to steal computer equipment.

2. Village Staff Reports
   Mayor Peck said the tree lighting ceremony was excellent and gave kudos to the Village staff for perfect execution.

Library Director Steven Ward shared details of the man who's been hanging around the building the last three weeks. Today his behavior was erratic, and he tried to take a computer and monitor out of the building. Police arrived but he left the equipment by the door and left. Police apprehended him later with additional computer equipment on his person, and he is now permanently banned from the library.

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE APPROVING A SUBDIVISION OF HOBBY LOBBY AT HICKORY POINT MALL (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)

   CEDC Smith summarized the requested subdivision variance on behalf of Hobby Lobby. Village staff recommends approval of the variance. General discussion was held regarding several legal points to which Village Attorney Moredock responded.

   MOTION

   Trustee Johnson made a Motion to approve the ordinance as presented and Trustee Wendt seconded the Motion.

   Upon a call of the roll, the vote was as follows:

   Yeas: 5 – Wendt, Johnson, Young, Shaw, London
   Nays: 0 – None
   Absent: 1 – Gruenewald

   Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING 2022 BUDGET (VILLAGE ADMINISTRATOR JILL APPLEBEE, VILLAGE TREASURER RHONDA STEWART)

   Administrator Applebee introduced the revised budget and Village Treasurer Rhonda Stewart added several comments. Mayor Peck shared Trustee Gruenewald's comments about several budget items including Cox Street, Grayhawk, Greenbriar and Woodland Hills. Discussion was held on those points and on several large budget items and ultimately all agreed to approve this 2022 budget.

   MOTION

   Trustee Wendt made a Motion to approve the 2022 budget as presented and Trustee

Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, Johnson, Young, Shaw, London
Nays: 0 – None
Absent: 1 – Gruenewald

Motion declared carried.

NEW BUSINESS

1. ORDINANCE NUMBER 2021-22, AN ORDINANCE AMENDING ORDINANCE 2021-8 AUTHORIZING THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS TO BORROW FUNDS FROM THE PUBLIC WATER SUPPLY LOAN PROGRAM (VILLAGE ATTORNEY GREG MOREDOCK)

   Village Attorney Moredock provided an update on the 2021-8 ordinance amendment. The IEPA has requested this additional language that states we'll pay the loan. This however does not commit us to take the loan out when the time is appropriate.

   MOTION

   Trustee Wendt made a Motion to approve the ordinance amendment as presented and Trustee Young seconded the Motion.

   Upon a call of the roll, the vote was as follows:

   Yeas: 5 – Wendt, Johnson, Young, Shaw, London
   Nays: 0 – None
   Absent: 1 – Gruenewald

   Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING AN ORDINANCE APPROVING A VARIANCE REGARDING A MENARD'S OUTLOT FOR ZIGGI'S COFFEE (COMMUNITY AND ECONOMIC DEVELOPMENT COORDINATOR JAKE SMITH)

   CEDC Smith summarized the variance request details that would allow Ziggi's Coffee to construct their building on this site, and the staff recommends approval of the variance request. Board members shared their excitement about the new business coming to the Village.

MOTION

Trustee Johnson made a Motion to approve ordinance variance as presented and Trustee Shaw seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, Johnson, Young, Shaw, London
Nays: 0 – None
Absent: 1 – Gruenewald

3. DISCUSSION AND POTENTIAL ACTION REGARDING 2021 SIDEWALK IMPROVEMENTS CHANGE ORDER #2 (VILLAGE ENGINEER KEVIN MYERS)

   Stephanie Brown of Chastain & Associates described the details of the change order request and added that this change order also makes it more ADA compliant. There was no discussion held.

   MOTION

   Trustee Johnson made a Motion to approve the change order as presented and Trustee Wendt seconded the Motion.

   Upon a call of the roll, the vote was as follows:

   Yeas: 5 – Wendt, Johnson, Young, Shaw, London
   Nays: 0 – None
   Absent: 1 – Gruenewald

4. DISCUSSION AND POTENTIAL ACTION REGARDING REMOTE ATTENDANCE POLICY (ADMINISTRATOR JILL APPLEBEE)

   Mayor Peck introduced the topic of remote attendance and referred to the information received from the Attorney General's office via Village Attorney Moredock. The topic has risen in response to Trustee Gruenewald's request to participate remotely while out of state for the next several months. Mayor Peck expressed his opinion as not being in favor of inviting the public to actively listen to Board meetings. Even though Mayor Peck has the sole power of not allowing it, he solicited other Board members' opinion.

   Trustee Shaw said if a local resident was asking for this he believes the Board would consider it. He has no problem with a conference call concept. Trustee Johnson agreed with this. Trustee Wendt felt the opposite and confirmed that Trustee Gruenewald was completely aware of this restriction long ago. He felt just one resident asking for this doesn't justify the means, cost and staff time involved to make the accommodation. If there were a larger number of residents asking for it, justification could be had. Trustee Young noted that the Board is receiving Trustee Gruenewald's input now via Administrator Applebee so it's not a problem, but she is cautious about being transparent and staying within the law. Trustee London said he was a hodgepodge of all these opinions but ultimately felt it's not likely worth the time and cost right now. Administrator Applebee agrees with all the comments and is prepared to keep Trustee Gruenewald completely up to date and added that the Village is not technically able to implement other measures at this time.

Trustee Shaw mentioned Webex software provides information about who's dialed in and logged in. He said the fact that we don't have an option puts us behind the times and requested that we look into what options we could consider. Village Attorney Moredock shared what he's observed in other communities which is all across the spectrum. He reiterated that the Attorney General states we need to be doing it because it benefits the general public, not just one single individual.

The discussion continued and ultimately all agreed to have Administrator Applebee research options and costs and bring that information to the next meeting for consideration.

MOTION

Trustee Wendt made a Motion to move to Closed Session and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas:	5 – Wendt, Johnson, Young, Shaw, London
Nays:	0 – None
Absent:	1 – Gruenewald

Motion declared carried.

CLOSED SESSION: Potential topics include, but are not limited to:

5 ILCS 120/2(C)(6): The setting of a price for sale or lease of property owned by the public body.

The Board returned to Open Meeting at 8:45 p.m.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Young seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 8:45 P.M.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 AGGRESSIVE DEVELOPMENTS OF			10222.65	
121722	18-00-928	'21 TIF MCALISTERS' FOR 2020 LEVY		10222.65
01 AIRWELD, INC.			36.00	
00607156	51-00-656	ANNUAL LEASE OF CYL WTR PLANT		36.00
01 ALTORFER, INC			3367.17	
WO430054360	01-41-512	EQUIP MAINT PW BLDG GEN CK UP		529.00
WO430054366	01-41-512	EQUIP MAINT PW OFFICE GEN REPAIRS		1340.87
WO430054431	52-00-512	GENERATOR CK UP SHADOW RIDGE		837.30
WO430054432	51-00-512	GENERATOR CK UP WELL 6		660.00
01 AMEREN ILLINOIS			9764.53	
121721	01-11-571	VILLAGE HALL BLDG		271.44
121721	01-41-571	MAINT/PW/SALT BLDGS		343.95
121721	01-41-572	SIRENTS/SIGNS/ST LIGHTS		4725.81
121721	01-41-579	TRAFFIC SIGNALS		294.93
121721	01-52-571	BBF/PAV/TRAIL LIGHTS		1138.03
121721	01-53-571	LIBRARY BLDG		711.98
121721	51-00-571	TOWERS/WELLS/PLANTS		1703.23
121721	52-00-571	SEWER LIFT STATIONS		575.16
01 ARCHITECTURAL EXPRESSIONS, LLP			683.75	
121721	01-11-549	CODE REVIEW CREMATORIUM		683.75
01 AMERICAN WATERWORKS ASSC			3887.00	
7001979549	51-00-560	WATER OPERATING STANDARDS ON CD		3887.00
01 BARCOM SECURITY			288.00	
271603	51-00-549	WTR PLANT MONITORING SERVICE		288.00
01 BADGER METER INC			367.74	
80086409	51-00-652	OPERATING SUPPLIES		367.74
01 BAKER & TAYLOR, INC			1879.64	
121721	01-53-671	BOOKS		1879.64
01 BANNER FIRE EQUIPMENT, INCT			1013.14	
01P24347	51-00-652	OPERATING SUPPLIES		1013.14
01 CARDMEMBER SERVICE			2036.17	
121721	01-11-560	PROFESSIONAL DEVELOPMENT RS/JS		534.32
121721	01-11-537	IT SERVICES		258.00
121721	01-53-912	LIBRARY ACCESSORIES		89.98
121721	52-00-471	UNIFORM ALLOWANCE		304.80
121721	01-11-929	WTR PURCHASE FROM EMERGENCY PUMP DO		441.10
121721	01-10-917	XMAS TREE LIGHTING		207.00
121721	01-11-471	UNIFORM ALLOWANCE		200.97
01 SPRINGFILED ELECTRIC SUPPLY CO			1292.49	
S7072144.001	01-52-611	BLDG MAINTENANCE SUPPLIES		1292.49
01 BRANUM RECYCLING, INC			180.00	
000601	01-41-578	DUMPSTER ROLL OFF EMPTY		180.00
01 CORN BELT ENERGY CORPORATION			1249.94	
121721	51-00-571	WELL 6 UTILITIES		1249.94
01 CHASTAIN & ASSOCIATES, LLC			39053.42	
121721	30-00-810-2	WELL7 DESIGN IEPA LOAN PROGRAM		12595.29

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
121721	30-00-878	PHILLIP CIRCLE DRAINAGE IMPROVE		3013.13
121721	01-11-532	SPORTS PARK LWCF GRANT		1953.94
121721	01-41-518	2021 SIDEWALK IMPROVE		16578.12
121721	01-11-532	ADMIN ADVISORY ENG		3643.39
121721	01-11-532	GIS DATA BASE		337.50
121721	01-41-532	STORMWATER ADVISORY MS4		594.55
121721	51-00-532	WATER DEPT ADVISORY		337.50
01 HERALD & REVIEW			700.96	
121684-1	01-11-553	WTR ORD 2021-23 PUBLISHED		700.96
01 COMCAST CABLE			1087.59	
121721	01-11-552	PHONE SERVICES VHALL		220.11
121721	01-11-549	INTERNET SERVICES VHALL		94.95
121721	01-41-552	PHONE SERVICES PW BLDG		59.78
121721	01-41-549	INTERNET SERVICES PW BLDG		69.95
121721	01-53-552	PHONE SERVICES LIBRARY		209.33
121721	01-53-537	INTERNET SERVICES LIBRARY		179.95
121721	51-00-552	PHONE SERVICE WTR PLANT		143.57
121721	51-00-549	INTERNET SERVICE WTR PLANT		109.95
01 JASON FERGUSON			80.00	
2444	01-53-549	WEBSITE HOSTING/MAINT LIBRARY		80.00
01 DECATUR COMPUTERS INC			364.00	
DCI44557	01-11-537	IT SERVICES CLOUD BACKUP		229.00
DCI44614	01-11-537	IT SERVICES LOCATE FILE JS		45.00
DCI44624	01-11-537	IT SERVICES PRINTING ISSUES		90.00
01 DUNKER ELECT SUPPLY INC			310.65	
89442-1	01-11-611	BLDG MAINT SUPPLIES		310.65
01 FARNSWORTH GROUP			4161.00	
229595	51-00-512	EQUIP MAINTENANCE SERVICES		457.00
229598	51-00-651-1	COMPUTER/SOFTWARE WTR PLANT		3704.00
01 GALE RESEARCH INC.			304.77	
76259502	01-53-671	BOOKS		92.77
76260737	01-53-671	BOOKS		50.23
76261678	01-53-671	BOOKS		20.39
76268622	01-53-671	BOOKS		30.39
76275302	01-53-671	BOOKS		110.99
01 HOBBY LOBBY STORES, INC.			71.55	
121721	01-53-912	LIBRARY ACCESSORIES		19.98
121721	01-53-913	PROGRAM SUPPLIES		51.57
01 HICKORY POINT BANK			7724.21	
121721	18-00-928	'21 TIF HPBANK FOR 2020 LEVY		7724.21
01 ID LABEL, INC			127.75	
0152983	01-53-659	PROCESSING SUPPLIES		127.75
01 ILLINOIS DIRECTOR OF			1010.00	
121721	01-11-453	UNEMPLOYMENT 3RD QTR		1010.00
01 KEVIN R. JANVRIN			270.00	
121721	51-00-547	PLUMBING INSPECTIONS		270.00
01 LOWE'S COMPANIES, INC.			187.57	

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
121721	01-41-652	OPERATING SUPPLIES		31.18
121721	01-10-917	XMAS TREE LIGHTING		156.39
01 MAROA-FORSYTH SCHOOL DISTRICT			88145.59	
121721	01-11-999-7	NON HOME RULE SALES TAX		88145.59
01 MACON COUNTY RECORDER			53.00	
122036	01-11-553	LIEN RELEASE		53.00
01 MARTHA J MARGENTHALER			100.00	
816666	01-11-549	MOW/LAWN CLEAN UP 137 S ELWOOD		100.00
01 MACON COUNTY TREASURER			432.44	
21-32	01-11-535	'17 FORD EXPLORER TIRES		432.44
01 MENARDS			1003.55	
121721	01-41-652	OPERATING SUPPLIES		161.86
121721	01-52-652	OPERATING SUPPLIES		564.73
121721	01-10-917	XMAS TREE LIGHTING		73.39
121721	01-11-654	JANITORIAL SUPPLIES		22.96
121721	01-41-611	BLDG MAINTENANCE SUPPLIES		51.44
121721	01-11-611	BLDG MAINTENANCE SUPPLIES		33.99
121721	01-41-614	STREET MAINTENANCE SUPPLIES		19.26
121721	51-00-612	EQUIP MAINTENANCE SUPPLIES		75.92
01 MISSISSIPPI LIME COMPANY			3222.70	
1584942	51-00-656	LIQ CALCIUM HYDROXIDE		3222.70
01 VERIZON WIRELESS			219.54	
9894299980	01-41-552	CELL PHONE SERVICES FOR IPAD		36.01
9894299980	51-00-552	CELL PHONE SERVICES FOR PWDIRECTOR		42.18
9894299980	51-00-552	CELL PHONE SERVICES FOR WELL 6		36.01
9894299980	51-00-552	CELL PHONE SERVICES FOR WTR PLANT		36.01
9894299980	52-00-552	CELL PHONE SERVICES FOR BLDG INSPEC		49.27
9894299980	52-00-552	CELL PHONE SERVICES FOR LIFT STATIO		20.06
01 NAPA AUTO PARTS			27.97	
998271	01-41-612	EQUIP MAINTENANCE SUPPLIES		27.97
01 ADVANCED DISPOSAL SOLID WASTE			535.54	
F30003197428	01-41-578	MAINT BLDG TRASH SERVICE		231.00
F30003197711	01-52-578	TRASH SERVICE COMM CNTR		182.72
F30003197711	01-53-578	TRASH SERVICE LIBRARY		121.82
01 PAYMENT SERVICE NETWORK, INC			510.03	
250342	51-00-549-2	NOV '21 ONLINE PAYMENT SERVICE FEES		255.02
250342	52-00-549-2	NOV '21 ONLINE PAYMENT SERVICE FEES		255.01
01 RANDY'S EXPER-CLEAN			275.00	
9220	01-52-511	BLDG MAINT SERVICE CARPET CLEANING		275.00
01 MAURICE KAPPER			30.00	
121721	01-11-929-1	COMM CNTR REFUND FOR 12/26/21		30.00
01 SAM'S CLUB/GECF			876.70	
121721	01-41-654	JANITORIAL SUPPLIES		91.32
121721	01-52-929	CHAIRS FOR COMM CNTR		749.40
121721	01-53-651	OFFICE SUPPLIES		12.18
121721	01-53-654	JANITORIAL SUPPLIES		16.98
121721	01-53-913	PROGRAM SUPPLIES		6.82

PAYABLE TO / INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 SANITARY DISTRICT			18029.90	
21-0001890	52-00-578	SEWER DISCHARGE FEES FOR NOV '21		18029.90
01 SORLING, NORTHRUP, HANNA, CULL			3217.50	
203877	01-11-533	LEGAL SERVICE THROUGH 11/30/21		2475.00
203878	01-11-533	LEGAL SERVICES THROUGH 11/30/21 WES		742.50
01 STAPLES CREDIT PLAN			64.47	
121721	01-11-651-1	USB CORD FOR COMPUTER		39.99
121721	01-11-651	OFFICE SUPPLIES		24.48
01 USA TODAY			346.81	
121721	01-53-672	SUBSCRIPTION RENEWAL		346.81
01 UTILITY SUPPLY OF AMERICA, INC			895.61	
799683	01-41-652	OPERATING SUPPLIES		79.14
811884	51-00-656	CHEMICALS		816.47
01 WAL-MART			40.43	
121721	01-53-651	OFFICE SUPPLIES		39.47
121721	01-53-913	PROGRAM SUPPLIES		.96
01 WATER SOLUTIONS UNLIMITED, INC			1326.38	
47340	51-00-656	FERRIC CHLORIDE/FLUOROSILICIC ACID		1326.38
01 WATTS COPY SYSTEM			198.57	
30645983	01-11-512	COPIER RENTAL/COPIES VHALL		198.57
** TOTAL CHECKS TO BE ISSUED			211273.42	

FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			137608.88	
TIF DISTRICT FUND			17946.86	
CAPITAL PROJECT FUND			15608.42	
WATER OPERATIONS			20037.76	
SEWER OPERATIONS			20071.50	
*** GRAND TOTAL ***			211273.42	
TOTAL FOR REGULAR CHECKS:			211,273.42	

A/P MANUAL CHECK POSTING LIST
POSTINGS FROM ALL CHECK REGISTRATION RUNS(NR) SINCE LAST CHECK VOUCHER RUN(NCR)

PAYABLE TO / REG# INV NO	G/L NUMBER	CHECK DATE	CHECK NO / DESCRIPTION	AMOUNT	DISTR
01 REFRESHMENT SERVICES, INC		12/03/21	56892	326.68	
153 121721	01-10-917		XMAS TREE LIGHTING		326.68

** TOTAL MANUAL CHECKS REGISTERED 326.68

REPORT SUMMARY

CASH FUND	CHECKS TO BE ISSUED	REGISTERED MANUAL	TOTAL
01	211273.42	326.68	211600.10
TOTAL CASH	211273.42	326.68	211600.10

DISTR FUND	CHECKS TO BE ISSUED	REGISTERED MANUAL	TOTAL
01	137608.88	326.68	137935.56
18	17946.86	.00	17946.86
30	15608.42	.00	15608.42
51	20037.76	.00	20037.76
52	20071.50	.00	20071.50
TOTAL DISTR	211273.42	326.68	211600.10

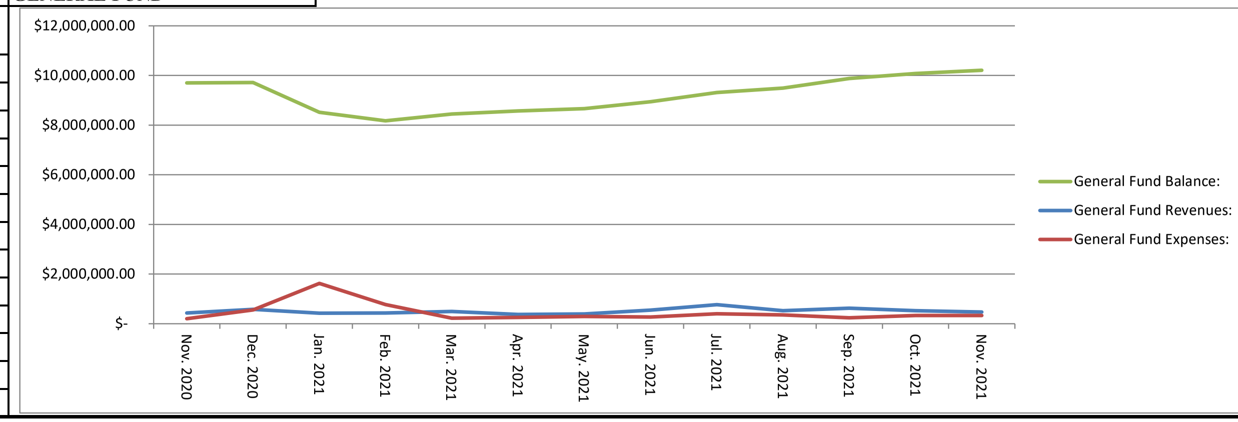
CONSENT AGENDA

ITEM 3

VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for November 30, 2021 which is 92% into the budget year

GENERAL FUND

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Nov. 2020	$ 429,665.51	$ 201,918.71	$ 9,698,541.83
Dec. 2020	$ 575,666.51	$ 557,333.23	$ 9,716,875.11
Jan. 2021	$ 426,911.53	$ 1,624,191.18	$ 8,519,595.46
Feb. 2021	$ 429,764.91	$ 775,170.33	$ 8,174,190.04
Mar. 2021	$ 495,314.21	$ 223,294.70	$ 8,446,209.55
Apr. 2021	$ 373,529.44	$ 252,012.58	$ 8,567,726.41
May. 2021	$ 391,670.53	$ 296,223.45	$ 8,663,173.49
Jun. 2021	$ 549,566.17	$ 266,691.52	$ 8,946,048.14
Jul. 2021	$ 767,668.81	$ 398,276.76	$ 9,315,440.19
Aug. 2021	$ 528,688.18	$ 353,818.57	$ 9,490,309.80
Sep. 2021	$ 627,224.92	$ 238,661.24	$ 9,878,873.48
Oct. 2021	$ 528,557.57	$ 329,490.29	$ 10,077,940.76
Nov. 2021	**$ 467,073.14**	**$ 335,189.63**	**$ 10,209,824.27**

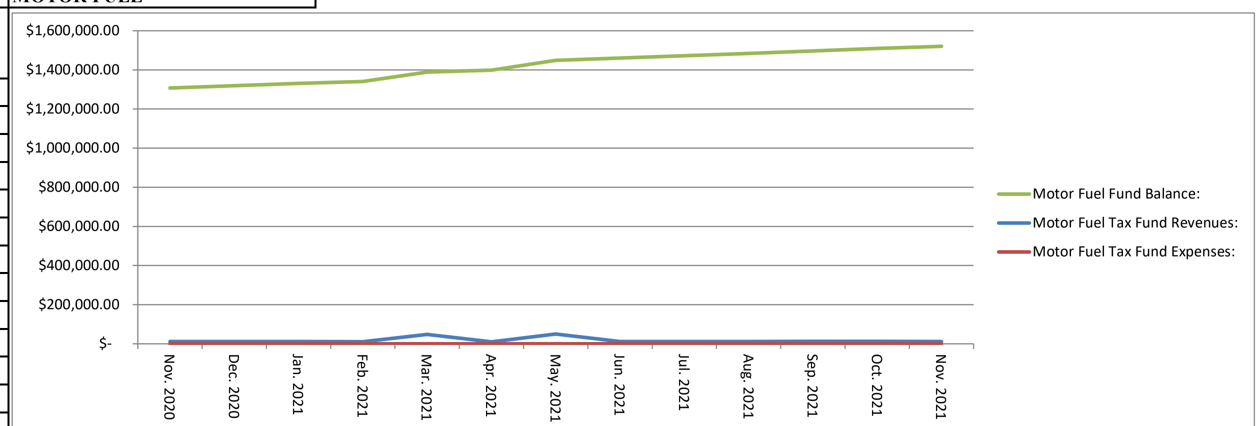


Revenues: Increased when comparing November 2021 with November 2020; In November 2021 the Village received our 5th property tax installment from Macon County in the amount of $1,736.30 and in November 2020 our 5th property tax installment was $6,260.43 (making it a decrease in the amount of $4,524.13). The property tax installment received Year to date; as of November 2021 is $541,981.37 and in November 2020 was $559,667.25. Sales tax, liquor license, income tax Ball Field fees were high this year compared to this time last year. This makes up the majority of the increase.

Expenses: Increase when comparing November 2021 with November 2020; In October 2020 the village paid our 3rd quarter installment for the Macon County Sheriff Contract while this year (2021) 3rd quarter installment was paid in November 2021. In additions utilities, operating supplies and sidewalk maintenance were higher compared to this time last year. This makes up the majority of the increase.

MOTOR FUEL

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Nov. 2020	$ 11,231.63	$ -	$ 1,307,332.54
Dec. 2020	$ 11,347.80	$ -	$ 1,318,680.34
Jan. 2021	$ 11,770.68	$ -	$ 1,330,451.02
Feb. 2021	$ 10,271.23	$ -	$ 1,340,722.25
Mar. 2021	$ 48,065.06	$ -	$ 1,388,787.31
Apr. 2021	$ 10,055.98	$ -	$ 1,398,843.29
May. 2021	$ 49,996.46	$ -	$ 1,448,839.75
Jun. 2021	$ 11,593.65	$ -	$ 1,460,433.40
Jul. 2021	$ 11,887.51	$ -	$ 1,472,320.91
Aug. 2021	$ 11,797.21	$ -	$ 1,484,118.12
Sep. 2021	$ 12,765.46	$ -	$ 1,496,883.58
Oct. 2021	$ 12,237.78	$ -	$ 1,509,121.36
Nov. 2021	**$ 11,303.33**	**$ -**	**$ 1,520,424.69**



Revenues: Increased when comparing November 2021 with November 2020; The Motor Fuel Tax and the Transportation Renewal Fund (.19 cents) revenues are received from the state based upon the amount they collect and Village's population. November 2021 Motor Fuel Tax was higher compared to November 2020. In "May 2020" the Village started receiving the REBUILD Illinois Bond Funds which will need to be expended by 7/1/2025. The Village is to receive two installments for three years and each installment will be $38,334.12 with a total of $230,004.72. These funds must be used for capital projects and must be tracked separate from the other MFT funds. In May 2021 the Village received our fourth installment in the amount of $38,334.12. This making the total received $153336.48 for the REBUILD Illinois (plus $422.89 interest making the total $153,759.37 for the REBUILD Illinois Bond Fund). In order to spend the Rebuild Illinois funds a resolution needs to be passed similar to MFT. This makes up the majority of the increase.

Expenses: Remained the same when comparing November 2021 with November 2020; The Village has not used Motor Fuel Tax Funds (MFT) since 2012 (Hickory Point Drive Improvements). Before any MFT Funds can be spent, paperwork must be sent to the Illinois Department of Transportation (IDOT) for approval. In the past the Village's engineering firm has completed the paperwork. IDOT wants to ensure that the funds qualify for the use of the MFT funds.

VILLAGE OF FORSYTH
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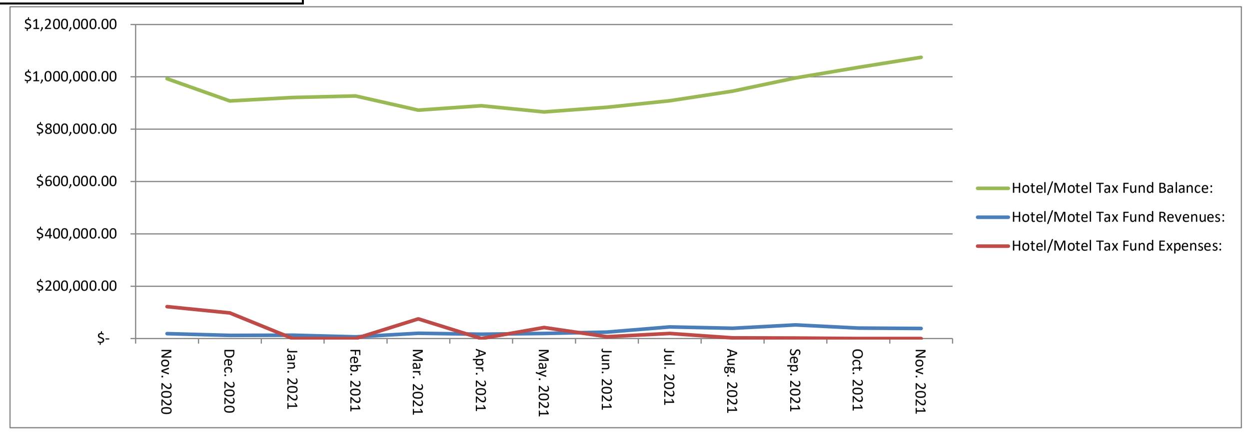
HOTEL/MOTEL

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Nov. 2020	$ 18,462.98	$ 121,950.00	$ 993,118.18
Dec. 2020	$ 12,375.65	$ 97,930.00	$ 907,563.83
Jan. 2021	$ 13,179.31	$ -	$ 920,743.14
Feb. 2021	$ 6,527.80	$ -	$ 927,270.94
Mar. 2021	$ 20,389.30	$ 75,000.00	$ 872,660.24
Apr. 2021	$ 16,552.13	$ -	$ 889,212.37
May. 2021	$ 19,206.83	$ 42,495.00	$ 865,924.20
Jun. 2021	$ 24,552.83	$ 6,780.00	$ 883,697.03
Jul. 2021	$ 44,442.03	$ 19,431.43	$ 908,707.63
Aug. 2021	$ 39,315.66	$ 2,931.34	$ 945,091.95
Sep. 2021	$ 52,116.97	$ 1,495.00	$ 995,713.92
Oct. 2021	$ 40,319.86	$ -	$ 1,036,033.78
Nov. 2021	**$ 38,628.47**	**$ -**	**$ 1,074,662.25**

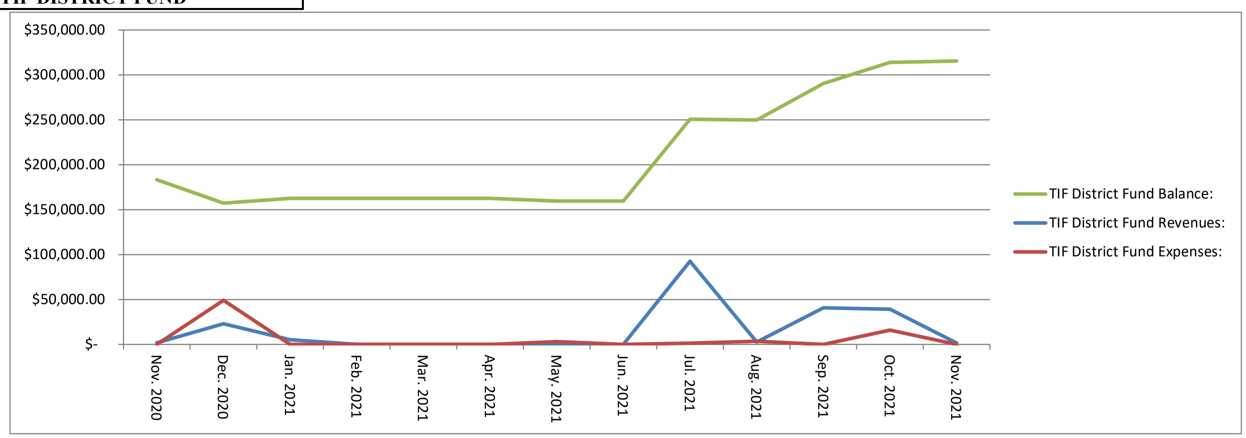


Revenues: Increased when comparing November 2021 with November 2020; One hotel/motel did not pay in November but payment was made on 12/1/2021. The hotel/motel tax revenues for the month of October (paid to the village in November) appeared to have more occupancy this year compared to this time last year. This makes up the majority of the increase.

Expenses: Decreased when comparing November 2021 with November 2020. In November 2020 the Tennis Courts were being completed and the Village gave the hotel/motels the COVID Economic Impact Grants. This makes up the majority of the decrease.

TIF DISTRICT FUND

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Nov. 2020	$ 1,751.25	$ -	$ 183,333.33
Dec. 2020	$ 23,096.52	$ 49,146.43	$ 157,283.42
Jan. 2021	$ 5,227.62	$ -	$ 162,511.04
Feb. 2021	$ 31.96	$ -	$ 162,543.00
Mar. 2021	$ 36.74	$ -	$ 162,579.74
Apr. 2021	$ 33.41	$ -	$ 162,613.15
May. 2021	$ 30.86	$ 3,131.75	$ 159,512.26
Jun. 2021	$ 36.05	$ -	$ 159,548.31
Jul. 2021	$ 92,630.90	$ 1,500.00	$ 250,679.21
Aug. 2021	$ 2,636.82	$ 3,523.25	$ 249,792.78
Sep. 2021	$ 40,760.85	$ -	$ 290,553.63
Oct. 2021	$ 39,294.39	$ 15,939.55	$ 313,908.47
Nov. 2021	**$ 1,597.33**	**$ -**	**$ 315,505.80**



Revenues: Decreased when comparing November 2021 with November 2020; In November 2021 the Village received our 5th property tax installment from Macon County in the amount of $1,528.40 and in November 2020 our 5th property tax installment was $1,712.53 (making it a decrease of $184.13) This makes up the majority of the decrease. The property tax installment received Year to date: as of November 2021 is $181,838.81 and in November 2020 was $153,546.97.

Expenses: Remined the same when comparing November 2021 with November 2020. There were no expenses that occurred in either year.

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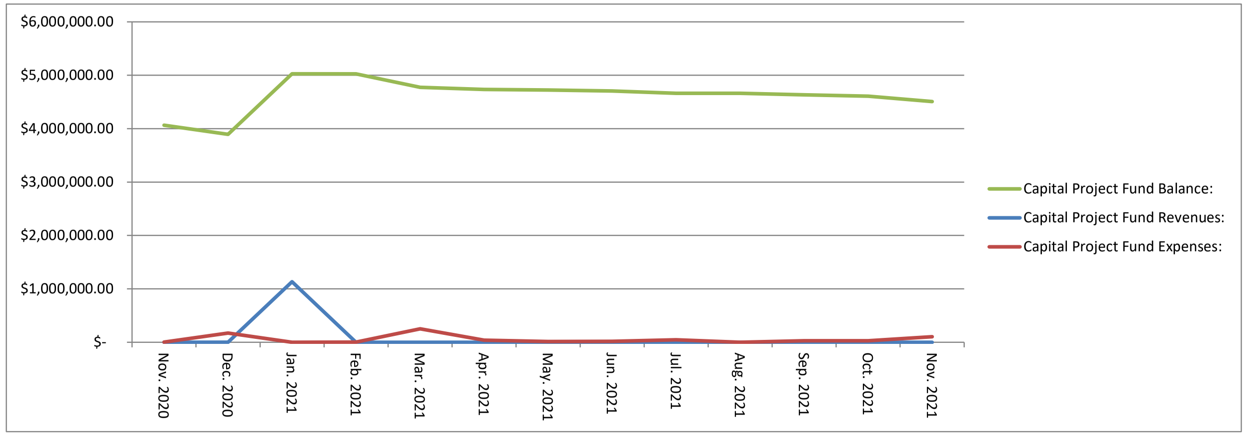
CAPITAL PROJECT

Month:	Capital Project Fund Revenues:	Capital Project Fund Expenses:	Capital Project Fund Balance:
Nov. 2020	$ 867.87	$ 3,572.42	$ 4,065,955.96
Dec. 2020	$ 839.72	$ 172,977.02	$ 3,893,818.66
Jan. 2021	$ 1,133,350.18	$ -	$ 5,027,168.84
Feb. 2021	$ 968.63	$ 3,828.39	$ 5,024,309.08
Mar. 2021	$ 1,093.46	$ 251,839.00	$ 4,773,563.54
Apr. 2021	$ 969.23	$ 38,812.90	$ 4,735,719.87
May. 2021	$ 902.61	$ 12,640.98	$ 4,723,981.50
Jun. 2021	$ 1,062.53	$ 18,032.00	$ 4,707,012.03
Jul. 2021	$ 960.86	$ 45,046.09	$ 4,662,926.80
Aug. 2021	$ 989.97	$ -	$ 4,663,916.77
Sep. 2021	$ 952.28	$ 29,726.15	$ 4,635,142.90
Oct. 2021	$ 917.99	$ 27,540.55	$ 4,608,520.34
Nov. 2021	**$ 1,006.08**	**$ 102,197.70**	**$ 4,507,328.72**

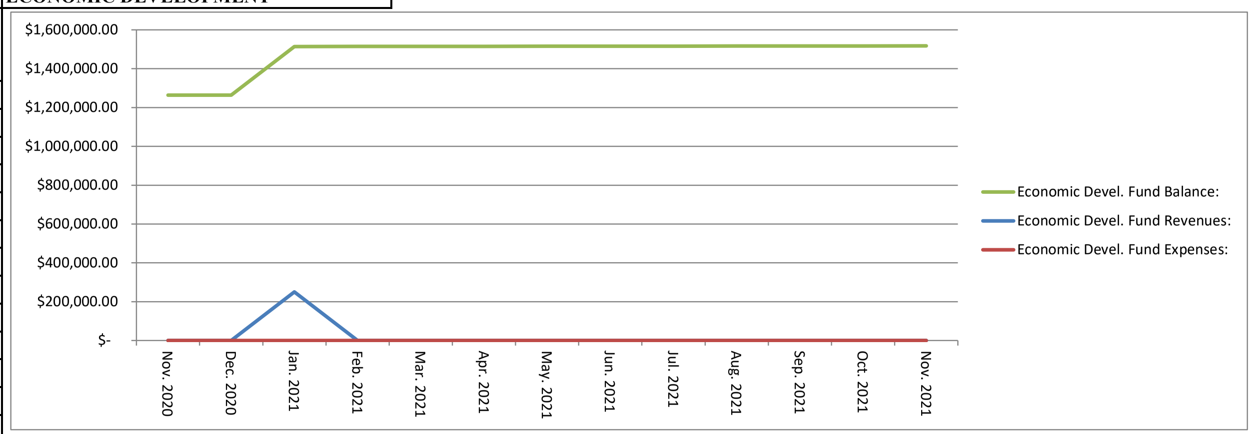


Revenues: Increased when comparing November 2021 with November 2020; The bank interest is higher compared to this time last year due to a higher bank balance. This makes up the majority of the increase.

Expenses: Increased when comparing November 2021 with November 2020; In November 2021 for the well design, the start of greenbrier street rehab is in progress, a new truck and golf cart was purchased. While this time last year Phillip circle/Cale court construction project was in progress. This makes up the majority of the increase.

ECONOMIC DEVELOPMENT

Month:	Economic Devel. Fund Revenues:	Economic Devel. Fund Expenses:	Economic Devel. Fund Balance:
Nov. 2020	$ 264.77	$ -	$ 1,263,803.71
Dec. 2020	$ 275.08	$ -	$ 1,264,078.79
Jan. 2021	$ 250,270.04	$ -	$ 1,514,348.83
Feb. 2021	$ 296.84	$ -	$ 1,514,645.67
Mar. 2021	$ 340.58	$ -	$ 1,514,986.25
Apr. 2021	$ 306.92	$ -	$ 1,515,293.17
May. 2021	$ 285.83	$ -	$ 1,515,579.00
Jun. 2021	$ 336.47	$ -	$ 1,515,915.47
Jul. 2021	$ 304.27	$ -	$ 1,516,219.74
Aug. 2021	$ 341.36	$ -	$ 1,516,561.10
Sep. 2021	$ 328.38	$ -	$ 1,516,889.48
Oct. 2021	$ 316.55	$ -	$ 1,517,206.03
Nov. 2021	**$ 346.92**	**$ -**	**$ 1,517,552.95**



Revenues: Increased when comparing November 2021 with November 2020; The bank interest is higher in November 2021 compared to November 2020 due to a higher bank balance. This makes up the majority of the increase.

Expenses: Remined the same when comparing November 2021 with November 2020. There were no expenses that occurred in either year.

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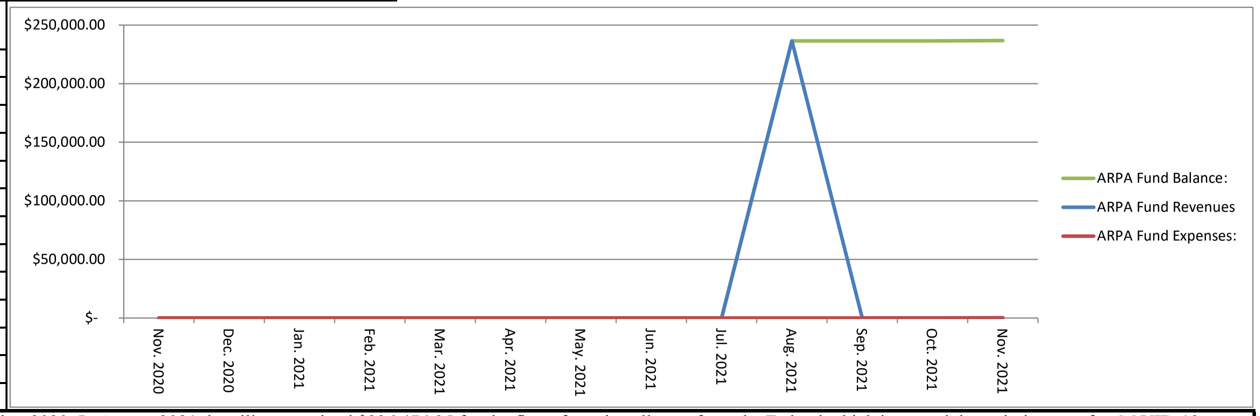
Month:	ARPA Fund Revenues	ARPA Fund Expenses:	ARPA Fund Balance:
Nov. 2020	$ -	$ -	$ -
Dec. 2020	$ -	$ -	$ -
Jan. 2021	$ -	$ -	$ -
Feb. 2021	$ -	$ -	$ -
Mar. 2021	$ -	$ -	$ -
Apr. 2021	$ -	$ -	$ -
May. 2021	$ -	$ -	$ -
Jun. 2021	$ -	$ -	$ -
Jul. 2021	$ -	$ -	$ -
Aug. 2021	$ 236,492.02	$ -	$ 236,492.02
Sep. 2021	$ 16.42	$ -	$ 236,508.44
Oct. 2021	$ 15.83	$ -	$ 236,524.27
Nov. 2021	**$ 261.65**	**$ -**	**$ 236,785.92**

AMERICAN RESCUE PLAN ACT (ARPA)



Revenues: Increased when comparing November 2021 with November 2020; In August 2021 the village received $236,474.95 for the first of two installment from the Federal which is passed through the state for COVID-19 known as the American Rescue Plan Act (ARPA). In November the Village received an additional $244.30 as part of the 1st installment (the additional amount came from various communities that didn't claim their ARPA funds). The second installment ($236,474.95) will come in around November of 2022 (making the total we will receive $473,194.20). The ARPA fund was established to make it easier to track all revenues and expenses, while also helping staff in reporting information within the portal. The ARPA have outlined a small list of qualifying expenses to which the funds could be used for. For the five (5) items listed only two would qualify for the village; one of the items could be used in the reduction of revenues due to COVID-19 or the second item listed could be used to make necessary investments in water, sewer or broadband infrastructure. The staff is recommending using these funds for the water and or sewer infrastructure based upon what qualifies under the ARPA regulations. The ARPA funds must be spent by 12/31/2024 however, if a project is in progress you have to 2026 with the last report due by

Expenses: Remained the same when comparing November 2021 with November 2020. There were no expenses that occurred in either year.

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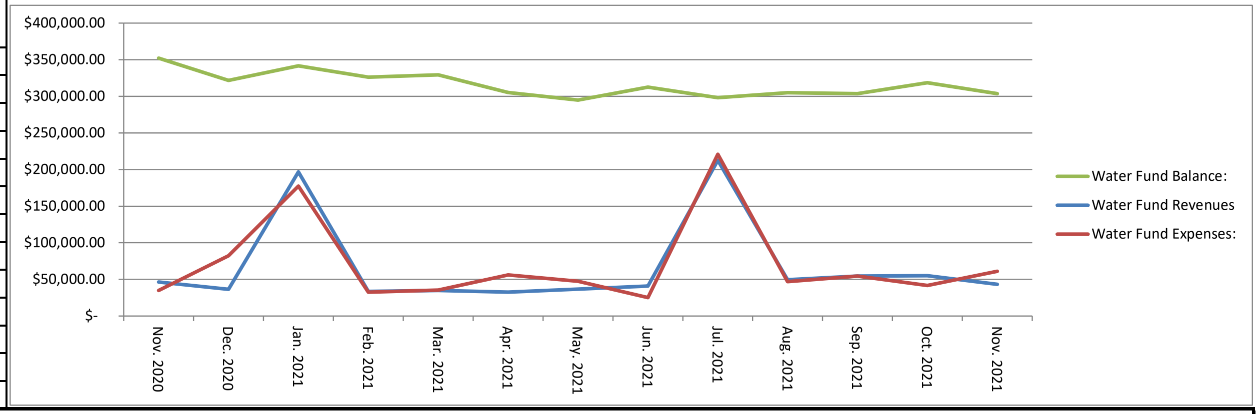
WATER

Month:	Water Fund Revenues	Water Fund Expenses:	Water Fund Balance:
Nov. 2020	$ 46,480.56	$ 35,010.76	$ 352,152.42
Dec. 2020	$ 36,585.55	$ 82,248.35	$ 321,829.25
Jan. 2021	$ 196,904.63	$ 177,364.49	$ 341,604.14
Feb. 2021	$ 33,612.79	$ 32,460.17	$ 326,125.83
Mar. 2021	$ 34,842.39	$ 35,412.28	$ 329,385.15
Apr. 2021	$ 32,611.48	$ 56,153.34	$ 305,307.46
May. 2021	$ 36,716.26	$ 47,579.05	$ 294,874.33
Jun. 2021	$ 40,958.52	$ 25,157.77	$ 312,505.16
Jul. 2021	$ 212,612.92	$ 220,890.11	$ 298,059.15
Aug. 2021	$ 49,526.45	$ 46,836.48	$ 304,882.24
Sep. 2021	$ 54,586.78	$ 54,609.65	$ 303,724.19
Oct. 2021	$ 55,160.68	$ 41,646.80	$ 318,549.81
Nov. 2021	**$ 43,223.17**	**$ 61,079.15**	**$ 303,653.12**

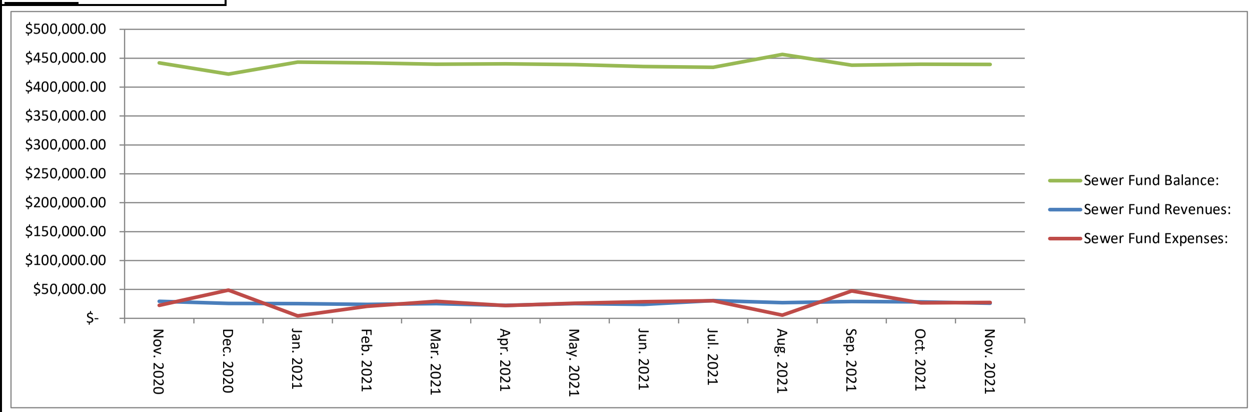


Revenues: Decreased when comparing November 2021 with November 2020; In November 2021 the water revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the water department. This makes up the majority of the decrease.

Expenses: Increased when comparing November 2021 with November 2020; Utilities and chemicals were higher compared to this time last year. In addition Building Maintenance Service was higher because of the Tuckpoint being completed at the water plant. This makes up the majority of the increase.

SEWER

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Nov. 2020	$ 29,519.97	$ 22,418.20	$ 441,868.86
Dec. 2020	$ 25,933.15	$ 48,848.73	$ 422,540.60
Jan. 2021	$ 25,523.00	$ 4,234.86	$ 443,439.13
Feb. 2021	$ 23,995.49	$ 20,720.04	$ 441,998.80
Mar. 2021	$ 25,365.70	$ 29,612.53	$ 439,544.17
Apr. 2021	$ 22,438.43	$ 22,167.56	$ 440,171.72
May. 2021	$ 25,389.24	$ 26,062.61	$ 439,049.31
Jun. 2021	$ 24,192.32	$ 28,626.97	$ 435,616.44
Jul. 2021	$ 30,709.56	$ 30,451.68	$ 434,384.22
Aug. 2021	$ 26,960.34	$ 5,458.11	$ 456,583.25
Sep. 2021	$ 28,973.87	$ 47,527.67	$ 438,019.37
Oct. 2021	$ 28,537.56	$ 26,820.01	$ 439,542.35
Nov. 2021	**$ 25,968.03**	**$ 27,476.85**	**$ 439,206.46**



Revenues: Decreased when comparing November 2021 with November 2020; In November 2021 the sewer revenues were lower compared to this time last year. At some point it would be suggested to look at doing a rate study for the sewer department. This makes up the majority of the decrease.

Expenses: Increased when comparing November 2021 with November 2020; In November 2021 the utilities, operating supplies and sewer discharges fees were higher compared to this time last year. This makes up the majority of the increase.

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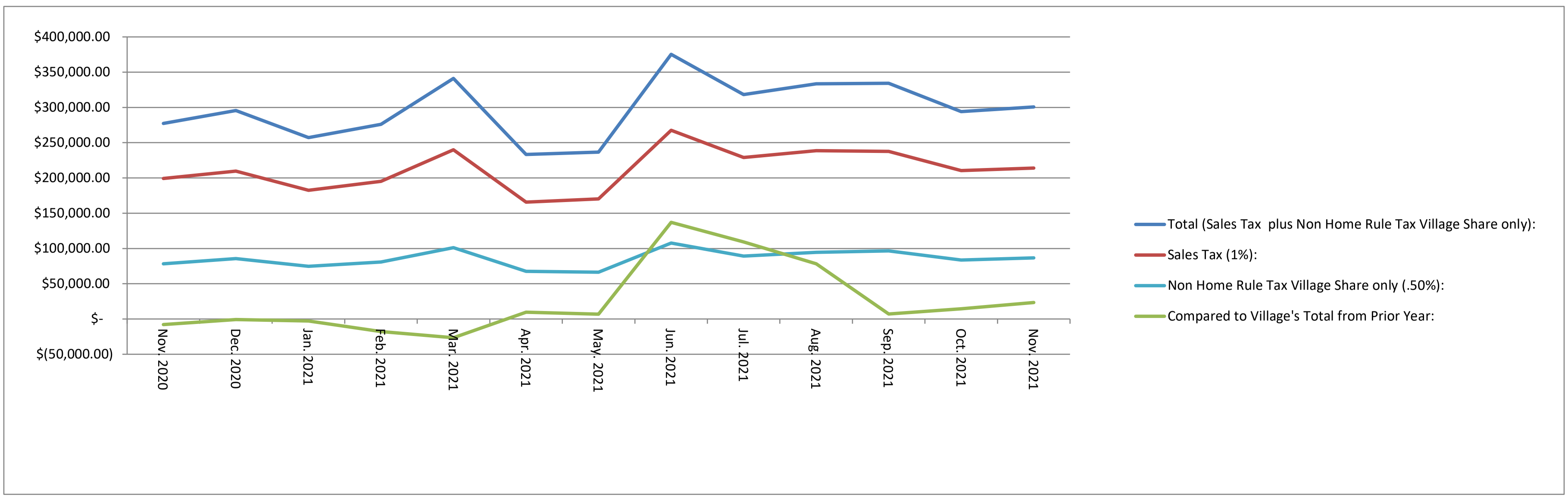
Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2013	$ 2,260,263.74	$ 1,007,764.90	$ 3,268,028.64	$ (13,483.44)	$ 1,017,764.89
2014	$ 2,185,304.64	$ 982,889.80	$ 3,168,194.44	$ (99,834.20)	$ 982,889.80
2015	$ 2,271,713.84	$ 1,005,666.64	$ 3,277,380.48	$ 109,186.04	$ 1,005,666.63
2016	$ 2,287,729.65	$ 1,015,990.69	$ 3,303,720.34	$ 26,339.86	$ 1,015,990.69
2017	$ 2,230,356.34	$ 983,934.13	$ 3,214,290.47	$ (89,429.87)	$ 990,805.91
2018	$ 2,328,327.99	$ 1,017,135.44	$ 3,345,463.43	$ 131,172.96	$ 1,017,135.44
2019	$ 2,387,019.43	$ 994,551.54	$ 3,381,570.97	$ 36,107.54	$ 994,551.55
2020	$ 2,322,563.19	$ 934,929.16	$ 3,257,492.35	$ (124,078.72)	$ 934,929.15

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Aug. 2020	Nov. 2020	$ 199,212.46	$ 78,149.49	$ 277,361.95	$ (7,868.83)	$ 78,149.49
Sep. 2020	Dec. 2020	$ 209,804.72	$ 85,766.96	$ 295,571.68	$ (801.27)	$ 85,766.96
Oct. 2020	Jan. 2021	$ 182,521.72	$ 74,752.27	$ 257,273.99	$ (2,788.02)	$ 74,752.28
Nov. 2021	Feb. 2021	$ 195,105.27	$ 80,900.03	$ 276,005.30	$ (17,743.24)	$ 80,900.02
Dec. 2020	Mar. 2021	$ 239,867.10	$ 101,275.97	$ 341,143.07	$ (26,583.47)	$ 101,275.97
Jan. 2021	Apr. 2021	$ 165,731.25	$ 67,580.78	$ 233,312.03	$ 9,565.43	$ 67,580.79
Feb. 2021	May. 2021	$ 170,419.33	$ 66,350.83	$ 236,770.16	$ 6,756.85	$ 66,350.82
Mar. 2021	Jun. 2021	$ 267,606.67	$ 107,692.01	$ 375,298.68	$ 137,039.00	$ 107,692.02
Apr. 2021	Jul. 2021	$ 229,034.71	$ 89,130.60	$ 318,165.31	$ 109,356.37	$ 89,130.59
May. 2021	Aug. 2021	$ 238,774.31	$ 94,629.24	$ 333,403.55	$ 78,263.38	$ 94,629.25
Jun. 2021	Sep. 2021	$ 237,741.72	$ 96,627.26	$ 334,368.98	$ 6,974.32	$ 96,627.25
Jul. 2021	Oct. 2021	$ 210,360.81	$ 83,640.55	$ 294,001.36	$ 14,343.09	$ 83,640.54
Aug. 2021	Nov. 2021	$ 214,074.00	$ 86,582.93	$ 300,656.93	$ 23,294.98	$ 86,582.94
	2021 Total:	**$ 2,351,236.89**	**$ 949,162.47**	**$ 3,300,399.36**	**$ 338,478.69**	**$ 949,162.47**



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	$217,300.00	$688.95	$217,345.64	$45.64-	100.02
01-00-311-2	PROP TAX-POLICE	$93,100.00	$295.22	$93,146.56	$46.56-	100.05
01-00-311-3	PROP TAX-FICA	$10,600.00	$33.59	$10,608.14	$8.14-	100.08
01-00-311-4	PROP TAX AUDIT	$15,000.00	$47.59	$15,016.50	$16.50-	100.11
01-00-311-5	PROP TAX-INSURANCE	$34,000.00	$107.81	$34,022.53	$22.53-	100.07
01-00-311-6	PROP TAX-IMRF	$15,400.00	$48.93	$15,435.27	$35.27-	100.23
01-00-311-7	PROP TAX-ST LIGHTING	$50,000.00	$158.56	$50,032.92	$32.92-	100.07
01-00-311-8	PROP TAX-UNEMP INS	$2,000.00	$6.50	$2,053.56	$53.56-	102.68
01-00-321	LIQUOR LICENSE	$30,500.00	$15,500.00	$21,500.00	$9,000.00	70.49
01-00-325	FRANCHISE FEES	$100,000.00	$18,728.20	$99,065.32	$934.68	99.07
01-00-331	BUILDING PERMITS FEES	$5,000.00	$10.00	$3,854.40	$1,145.60	77.09
01-00-336	LAND DISTURBANCE PERMIT FEES	$200.00	$0.00	$100.00	$100.00	50.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	$1,000.00	$290.00	$1,140.00	$140.00-	114.00
01-00-341	STATE INCOME TAX	$320,000.00	$28,554.56	$434,288.21	$114,288.21-	135.72
01-00-342	REPLACEMENT TAX	$2,000.00	$0.00	$4,216.59	$2,216.59-	210.83
01-00-344	GRANTS	$308,000.00	$0.00	$6,947.75	$301,052.25	2.26
01-00-345	SALES TAX	$2,200,000.00	$214,074.00	$2,351,236.89	$151,236.89-	106.87
01-00-345-1	SALES TAX INFRASTRUCTURE	$920,000.00	$86,582.93	$949,162.47	$29,162.47-	103.17
01-00-345-2	SALES TAX INFRASTR SCHOOL	$920,000.00	$86,582.94	$949,162.47	$29,162.47-	103.17
01-00-345-3	SALES TAX LOCAL USE	$130,000.00	$10,872.19	$132,618.81	$2,618.81-	102.01
01-00-346	ROAD & BRIDGE TAX	$105,000.00	$349.15	$107,848.03	$2,848.03-	102.71
01-00-359	OTHER FINES	$0.00	$0.00	$300.00	$300.00-	.00
01-00-360	ELECTRICAL INSPECTION FEES	$1,000.00	$180.00	$540.00	$460.00	54.00
01-00-374	PLAN REVIEW FEES	$3,000.00	$0.00	$6,202.69	$3,202.69-	206.76
01-00-375	LIBRARY FINES/FEES	$2,800.00	$266.34	$2,440.32	$359.68	87.15
01-00-381	INTEREST INCOME	$60,000.00	$553.83	$6,285.04	$53,714.96	10.48
01-00-382-2	BALL FIELD DIAMOND RENTAL FEES	$14,000.00	$2,180.00	$12,680.00	$1,320.00	90.57
01-00-382-3	COMM. CNTR RENTAL FEES	$5,000.00	$510.00	$4,350.00	$650.00	87.00
01-00-383	DONATIONS	$0.00	$0.00	$440.68	$440.68-	.00
01-00-385	FORSYTH FAMILY FEST	$4,500.00	$0.00	$0.00	$4,500.00	.00
01-00-387	FARM INCOME	$38,000.00	$0.00	$36,000.00	$2,000.00	94.74
01-00-389	MISCELLANEOUS INCOME	$10,000.00	$451.85	$17,928.62	$7,928.62-	179.29
	** TOTAL REVENUE	$5,617,400.00	$467,073.14	$5,585,969.41	$31,430.59	99.44
	DEPARTMENT 00 TOTALS	$5,617,400.00	$467,073.14	$5,585,969.41	$31,430.59	99.44

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	$19,500.00	$0.00	$6,500.16	$12,999.84	33.33
01-10-552	TELEPHONE	$660.00	$0.00	$154.25	$505.75	23.37
01-10-554	PRINTING	$350.00	$0.00	$296.50	$53.50	84.71
01-10-560	PROFESSIONAL DEVELOPMENT	$275.00	$0.00	$275.00	$0.00	100.00
01-10-913	PROMOTIONAL	$25,900.00	$0.00	$18,434.78	$7,465.22	71.18
01-10-914	FAMILY FEST	$42,000.00	$0.00	$12,377.38	$29,622.62	29.47
01-10-917	ACTIVITIES & EVENTS	$4,000.00	$1,905.42	$2,609.23	$1,390.77	65.23
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	$7,500.00	$0.00	$7,500.00	$0.00	100.00
01-10-929	MISCELLANEOUS EXPENSES	$1,000.00	$60.00	$189.44	$810.56	18.94
	** TOTAL EXPENSE	$101,185.00	$1,965.42	$48,336.74	$52,848.26	47.77
	DEPARTMENT 10 TOTALS	$101,185.00C	$1,965.42CR	$48,336.74C	$52,848.26-	47.77

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	$273,900.00	$19,307.95	$223,398.16	$50,501.84	81.56
01-11-423	SALARIES-OVERTIME	$0.00	$0.00	$761.32	$761.32-	.00
01-11-451	HEALTH/DENTAL/VISION INSURANCE	$47,100.00	$3,445.70	$36,647.57	$10,452.43	77.81
01-11-461	FICA (CONTRIBUTION)	$21,000.00	$1,443.26	$17,398.32	$3,601.68	82.85
01-11-462	I M R F CONTRIBUTION	$32,700.00	$2,214.94	$25,963.63	$6,736.37	79.40
01-11-471	UNIFORM ALLOWANCE	$0.00	$939.89	$939.89	$939.89-	.00
01-11-511	BUILDING MAINTENANCE SERVICE	$2,150.00	$0.00	$65.00	$2,085.00	3.02
01-11-512	EQUIPMENT MAINTENANCE SERVICE	$6,150.00	$1,773.91	$4,287.91	$1,862.09	69.72
01-11-531	ACCOUNTING SERVICE	$24,000.00	$0.00	$24,000.00	$0.00	100.00
01-11-532	ENGINEERING SERVICE	$40,000.00	$4,566.78	$61,728.24	$21,728.24-	154.32
01-11-533	LEGAL SERVICE	$40,000.00	$330.00	$30,571.82	$9,428.18	76.43
01-11-535	DEPUTY CONTRACT	$550,000.00	$113,112.51	$339,106.54	$210,893.46	61.66
01-11-537	IT SERVICE	$20,400.00	$715.80	$19,445.04	$954.96	95.32
01-11-547	ELECTRICAL INSPECTION	$1,000.00	$0.00	$450.00	$550.00	45.00
01-11-549	OTHER PROFESSIONAL SERVICES	$44,200.00	$564.95	$26,575.36	$17,624.64	60.13
01-11-549-1	VILLAGE VISION	$38,000.00	$311.11	$1,556.11	$36,443.89	4.10
01-11-551	POSTAGE	$2,000.00	$0.00	$1,722.64	$277.36	86.13
01-11-552	TELEPHONE	$2,700.00	$220.11	$2,213.08	$486.92	81.97
01-11-553	PUBLISHING	$2,500.00	$0.00	$1,783.44	$716.56	71.34
01-11-554	PRINTING	$2,400.00	$333.00	$706.00	$1,694.00	29.42
01-11-560	PROFESSIONAL DEVELOPMENT	$10,000.00	$434.72	$2,903.12	$7,096.88	29.03
01-11-571	UTILITIES	$9,000.00	$557.16	$5,620.39	$3,379.61	62.45
01-11-594	RISK MANAGEMENT CONTRIBUTION	$80,000.00	$0.00	$75,555.36	$4,444.64	94.44
01-11-611	BUILDING MAINTENANCE SUPPLIES	$100.00	$0.00	$478.28	$378.28-	478.28
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	$100.00	$0.00	$0.00	$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	$200.00	$0.00	$0.00	$200.00	.00
01-11-651	OFFICE SUPPLIES/FURNITURE	$1,500.00	$58.89	$1,215.88	$284.12	81.06
01-11-651-1	COMPUTER/EQUIPMENT	$0.00	$1,022.18	$2,845.89	$2,845.89-	.00
01-11-654	JANITORIAL SUPPLIES	$250.00	$75.40	$351.83	$101.83-	140.73
01-11-929	MISCELLANEOUS EXPENSE	$2,000.00	$232.75	$761.20	$1,238.80	38.06
01-11-929-1	COMMUNITY ROOM REFUNDS	$300.00	$0.00	$135.00	$165.00	45.00
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	$1,131,469.00	$0.00	$1,131,469.00	$0.00	100.00
01-11-999-4	INTERFUND OPERA TRANS ECONOMIC D	$250,000.00	$0.00	$250,000.00	$0.00	100.00
01-11-999-5	WATER FUND IEPA TRANSFER	$323,232.00	$0.00	$323,231.96	$0.04	100.00
01-11-999-7	SCHOOL AGREEMENT	$920,000.00	$86,582.94	$793,510.17	$126,489.83	86.25
	** TOTAL EXPENSE	$3,878,351.00	$238,243.95	$3,407,398.15	$470,952.85	87.86
	DEPARTMENT 11 TOTALS	$3,878,351.00C	$238,243.95CR	$3,407,398.15C	$470,952.85-	87.86

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	STREETS					
01-41-421	SALARIES-REGULAR	$180,000.00	$13,246.40	$150,028.37	$29,971.63	83.35
01-41-423	SALARIES-OVERTIME	$3,800.00	$455.30	$3,930.78	$130.78-	103.44
01-41-451	HEALTH/DENTAL/VISION INSURANCE	$33,000.00	$3,512.23	$33,039.70	$39.70-	100.12
01-41-461	FICA (CONTRIUBTION)	$14,100.00	$1,001.17	$11,265.61	$2,834.39	79.90
01-41-462	I M R F (CONTRIBUTION)	$20,000.00	$1,635.98	$18,339.99	$1,660.01	91.70
01-41-471	UNIFORM ALLOWANCE	$1,300.00	$0.00	$524.47	$775.53	40.34
01-41-511	BUILDING MAINTENANCE SERVICE	$9,500.00	$0.00	$275.00	$9,225.00	2.89
01-41-512	EQUIPMENT MAINTENANCE SERVICE	$10,000.00	$0.00	$13,990.00	$3,990.00-	139.90
01-41-513	VEHICLE MAINTENANCE SERVICE	$10,000.00	$1,401.45	$2,805.33	$7,194.67	28.05
01-41-514	STREET MAINTENANCE SERIVCE	$37,000.00	$0.00	$1,440.00	$35,560.00	3.89
01-41-515	NOI STORMWATER MAINTENANCE SERVI	$5,000.00	$172.67	$5,682.61	$682.61-	113.65
01-41-515-1	STREET STORM SEWER MAINTENANCE	$8,000.00	$0.00	$1,545.36	$6,454.64	19.32
01-41-517	GROUND MAINTENANCE SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	$10,000.00	$2,560.00	$7,760.00	$2,240.00	77.60
01-41-518	SIDEWALK MAINTENANCE	$40,000.00	$13,276.44	$16,938.88	$23,061.12	42.35
01-41-532	ENGINEERING SERVICE	$2,000.00	$8,294.26	$14,960.20	$12,960.20-	748.01
01-41-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-41-549	OTHER PROFESSIONAL SERVICES	$4,000.00	$69.95	$5,586.21	$1,586.21-	139.66
01-41-552	TELEPHONE	$750.00	$59.78	$572.78	$177.22	76.37
01-41-560	PROFESSIONAL DEVELOPMENT	$5,000.00	$0.00	$624.00	$4,376.00	12.48
01-41-571	UTILITIES	$12,000.00	$488.87	$6,519.99	$5,480.01	54.33
01-41-572	STREET LIGHTING & REPAIRS	$72,500.00	$4,334.91	$40,078.58	$32,421.42	55.28
01-41-578	DUMPSTER ROLL OFF/TRASH	$3,500.00	$411.00	$4,740.09	$1,240.09-	135.43
01-41-579	TRAFFIC LIGHTS & REPAIRS	$15,000.00	$2,363.59	$18,337.15	$3,337.15-	122.25
01-41-611	BUILDING MAINTENANCE SUPPLIES	$250.00	$7.56	$7.56	$242.44	3.02
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	$3,000.00	$101.34	$2,050.06	$949.94	68.34
01-41-613	VEHICLE MAINTENANCE SUPPLIES	$1,000.00	$0.00	$226.56	$773.44	22.66
01-41-614	STREET MAINTENANCE SUPPLIES	$7,000.00	$1,357.03	$2,576.46	$4,423.54	36.81
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	$1,500.00	$0.00	$1,214.85	$285.15	80.99
01-41-616	SNOW REMOVAL SUPPLIES	$12,750.00	$0.00	$15,126.77	$2,376.77-	118.64
01-41-617	GROUND MAINTENANCE SUPPLIES	$18,000.00	$0.00	$687.82	$17,312.18	3.82
01-41-617-1	LANDSCAPING TREES	$2,500.00	$0.00	$0.00	$2,500.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	$1,500.00	$0.00	$0.00	$1,500.00	.00
01-41-651	OFFICE SUPPLIES	$500.00	$0.00	$877.69	$377.69-	175.54
01-41-651-1	COMPUTER/EQUIPMENT	$1,000.00	$0.00	$0.00	$1,000.00	.00
01-41-652	OPERATING SUPPLIES	$5,500.00	$519.17	$11,080.64	$5,580.64-	201.47
01-41-653	SMALL TOOLS	$2,000.00	$0.00	$1,099.59	$900.41	54.98
01-41-654	JANITORIAL SUPPLIES	$1,500.00	$0.00	$3,702.47	$2,202.47-	246.83
01-41-655	FUEL	$8,000.00	$979.99	$10,594.41	$2,594.41-	132.43
01-41-929	MISCELLANEOUS EXPENSE	$2,500.00	$0.00	$721.68	$1,778.32	28.87
	** TOTAL EXPENSE	$575,150.00	$56,249.09	$408,951.66	$166,198.34	71.10
	DEPARTMENT 41 TOTALS	$575,150.00C	$56,249.09CR	$408,951.66C	$166,198.34-	71.10

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
	PARK					
01-52-421	SALARIES-REGULAR	$90,000.00	$3,880.29	$73,344.42	$16,655.58	81.49
01-52-423	SALARIES-OVERTIME	$5,000.00	$485.37	$6,545.25	$1,545.25-	130.91
01-52-451	HEALTH/DENTAL/VISION INSURANCE	$37,100.00	$3,286.42	$28,956.68	$8,143.32	78.05
01-52-461	FICA (CONTRIBUTION)	$7,500.00	$321.15	$5,902.06	$1,597.94	78.69
01-52-462	IMRF CONTRIBUTION	$9,800.00	$511.49	$8,201.90	$1,598.10	83.69
01-52-471	UNIFORM ALLOWANCE	$250.00	$0.00	$250.00	$0.00	100.00
01-52-511	BUILDING MAINTENANCE SERVICE	$3,000.00	$86.00	$6,807.00	$3,807.00-	226.90
01-52-512	EQUIPMENT MAINTENANCE SERVICE	$15,000.00	$202.68	$3,251.96	$11,748.04	21.68
01-52-513	VEHICLE MAINTENANCE SERVICE	$250.00	$0.00	$0.00	$250.00	.00
01-52-517	GROUND MAINTENANCE SERVICES	$15,000.00	$525.00	$11,676.00	$3,324.00	77.84
01-52-517-1	PARK LANDSCAPING SERVICE	$10,000.00	$0.00	$0.00	$10,000.00	.00
01-52-520	BIKE TRAIL MAINT. SERVICE	$74,000.00	$0.00	$421.88	$73,578.12	.57
01-52-534	MEDICAL SERVICE	$200.00	$0.00	$0.00	$200.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	$40,000.00	$0.00	$7,350.00	$32,650.00	18.38
01-52-571	UTILITIES	$20,000.00	$955.61	$10,748.69	$9,251.31	53.74
01-52-578	TRASH SERVICE (DUMPSTER)	$1,750.00	$181.52	$1,742.07	$7.93	99.55
01-52-611	BUILDING MAINTENANCE SUPPLIES	$2,000.00	$45.01	$1,157.22	$842.78	57.86
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	$10,000.00	$121.14	$7,446.80	$2,553.20	74.47
01-52-617	GROUND MAINTENANCE SUPPLIES	$20,000.00	$274.97	$13,302.89	$6,697.11	66.51
01-52-617-1	PARK LANDSCAPING	$5,000.00	$0.00	$2,169.29	$2,830.71	43.39
01-52-620	BIKE PATH MAINTENANCE	$1,000.00	$0.00	$0.00	$1,000.00	.00
01-52-652	OPERATING SUPPLIES	$3,500.00	$446.20	$9,998.27	$6,498.27-	285.66
01-52-653	SMALL TOOLS	$500.00	$17.54	$382.49	$117.51	76.50
01-52-654	JANITORIAL SUPPLIES	$5,000.00	$0.00	$1,447.37	$3,552.63	28.95
01-52-655	FUEL	$6,000.00	$481.90	$6,090.35	$90.35-	101.51
01-52-810	CAPITAL OUTLAY-LAND ACQUISITION	$667,000.00	$0.00	$666,689.29	$310.71	99.95
01-52-913	SUMMER PARK PROGRAM	$5,000.00	$0.00	$5,000.00	$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	$5,000.00	$0.00	$3,873.97	$1,126.03	77.48
	** TOTAL EXPENSE	$1,058,850.00	$11,822.29	$882,755.85	$176,094.15	83.37
	DEPARTMENT 52 TOTALS	$1,058,850.00C	$11,822.29CR	$882,755.85C	$176,094.15-	83.37

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
	LIBRARY					
01-53-421	SALARIES-REGULAR	$208,700.00	$15,328.43	$185,524.17	$23,175.83	88.90
01-53-423	SALARIES-OVERTIME	$1,300.00	$177.80	$1,000.70	$299.30	76.98
01-53-451	HEALTH/DENTAL/VISION INSURANCE	$32,400.00	$2,018.98	$26,013.47	$6,386.53	80.29
01-53-461	FICA (CONTRIBUTION)	$16,100.00	$1,170.16	$14,069.07	$2,030.93	87.39
01-53-462	I M R F (CONTRIBUTION)	$25,100.00	$1,773.92	$21,625.97	$3,474.03	86.16
01-53-511	BUILDING MAINTENANCE SERVICE	$7,500.00	$172.00	$3,996.50	$3,503.50	53.29
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	$2,500.00	$166.76	$1,757.08	$742.92	70.28
01-53-537	DATA PROCESSING SERVICE	$11,000.00	$179.95	$9,038.05	$1,961.95	82.16
01-53-540	ONLINE SOURCES	$10,500.00	$0.00	$4,521.00	$5,979.00	43.06
01-53-540-1	DIGITAL LIBRARY SERVICE	$7,900.00	$0.00	$1,340.00	$6,560.00	16.96
01-53-549	OTHER PROFESSIONAL SERVICES	$8,000.00	$80.00	$5,667.48	$2,332.52	70.84
01-53-551	POSTAGE	$500.00	$0.00	$312.09	$187.91	62.42
01-53-552	TELEPHONE	$2,500.00	$209.33	$2,135.54	$364.46	85.42
01-53-560	PROFESSIONAL DEVELOPMENT	$2,000.00	$0.00	$225.00	$1,775.00	11.25
01-53-571	UTILITIES	$18,000.00	$1,439.62	$12,300.11	$5,699.89	68.33
01-53-578	TRASH SERVICE (DUMPSTER)	$1,300.00	$121.02	$1,458.19	$158.19-	112.17
01-53-611	BUILDING MAINTENANCE SUPPLIES	$500.00	$0.00	$440.23	$59.77	88.05
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	$1,000.00	$0.00	$198.80	$801.20	19.88
01-53-617	GROUND MAINTENANCE SUPPLIES	$500.00	$0.00	$72.85	$427.15	14.57
01-53-651	OFFICE SUPPLIES	$4,000.00	$233.86	$2,724.87	$1,275.13	68.12
01-53-651-1	COMPUTER/EQUIPMENT	$4,500.00	$0.00	$2,484.87	$2,015.13	55.22
01-53-651-3	FURNITURE	$1,800.00	$0.00	$1,239.94	$560.06	68.89
01-53-654	JANITORIAL SUPPLIES	$1,500.00	$32.76	$425.50	$1,074.50	28.37
01-53-659	LIBRARY SUPPLIES	$2,000.00	$124.36	$493.35	$1,506.65	24.67
01-53-671	BOOKS	$35,000.00	$1,843.11	$25,324.74	$9,675.26	72.36
01-53-672	PERIODICALS	$12,000.00	$230.64	$8,623.54	$3,376.46	71.86
01-53-681	AUDIO VISUAL	$9,000.00	$216.74	$3,255.58	$5,744.42	36.17
01-53-909	PURCHASES FROM DONATIONS	$3,000.00	$0.00	$625.49	$2,374.51	20.85
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	$200.00	$10.00	$91.21	$108.79	45.61
01-53-912	LIBRARY ACCESSORIES	$1,000.00	$319.02	$338.01	$661.99	33.80
01-53-913	PROMOTIONAL AND PROGRAMMING	$15,500.00	$1,060.42	$8,154.45	$7,345.55	52.61
01-53-929	MISCELLANEOUS EXPENSE	$500.00	$0.00	$100.00	$400.00	20.00
	** TOTAL EXPENSE	$447,300.00	$26,908.88	$345,577.85	$101,722.15	77.26
	DEPARTMENT 53 TOTALS	$447,300.00C	$26,908.88CR	$345,577.85C	$101,722.15-	77.26
** FUND	01 TOTAL		$131,883.51	$492,949.16		
EXPENSE TOTAL		$6,060,836.00	$335,189.63	$5,093,020.25	$967,815.75	
REVENUE TOTAL		$5,617,400.00	$467,073.14	$5,585,969.41	$31,430.59	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	$200,000.00	$11,114.66	$199,773.29	$226.71	99.89
15-00-381	INTEREST INCOME	$6,000.00	$188.67	$1,971.06	$4,028.94	32.85
	** TOTAL REVENUE	$206,000.00	$11,303.33	$201,744.35	$4,255.65	97.93
	DEPARTMENT 00 TOTALS	$206,000.00	$11,303.33	$201,744.35	$4,255.65	97.93
** FUND	15 TOTAL		$11,303.33	$201,744.35		
EXPENSE TOTAL		$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL		$206,000.00	$11,303.33	$201,744.35	$4,255.65	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	$250,000.00	$38,399.63	$313,131.64	$63,131.64-	125.25
16-00-381	INTEREST INCOME	$4,100.00	$228.84	$2,099.55	$2,000.45	51.21
	** TOTAL REVENUE	$254,100.00	$38,628.47	$315,231.19	$61,131.19-	124.06
16-00-421	SALARIES-REGULAR	$400.00	$0.00	$1,119.81	$719.81-	279.95
16-00-423	SALARIES-OVERTIME	$3,000.00	$0.00	$1,015.43	$1,984.57	33.85
16-00-461	FICA CONTRIBUTION	$300.00	$0.00	$156.07	$143.93	52.02
16-00-462	I M R F CONTRIBUTION	$300.00	$0.00	$237.03	$62.97	79.01
16-00-890	DISC GOLF COURSE UPDATES	$0.00	$0.00	$8,899.75	$8,899.75-	.00
16-00-893-1	D # 1 & 2 MISC. UPDATES/CHANGES	$0.00	$0.00	$41,000.00	$41,000.00-	.00
16-00-911	OTHER EVENTS	$25,000.00	$0.00	$5,490.00	$19,510.00	21.96
16-00-911-1	FARM PROGRESS	$10,000.00	$0.00	$10,000.00	$0.00	100.00
16-00-911-3	DACVB	$75,000.00	$0.00	$75,000.00	$0.00	100.00
16-00-911-4	ASA TOURNAMENT	$5,000.00	$0.00	$658.00	$4,342.00	13.16
16-00-911-5	DISC GOLF TOURNAMENT	$5,000.00	$0.00	$4,556.68	$443.32	91.13
	** TOTAL EXPENSE	$124,000.00	$0.00	$148,132.77	$24,132.77-	119.46
	DEPARTMENT 00 TOTALS	$130,100.00	$38,628.47	$167,098.42	$36,998.42-	128.44
** FUND	16 TOTAL		$38,628.47	$167,098.42		
EXPENSE TOTAL		$124,000.00	$0.00	$148,132.77	$24,132.77-	
REVENUE TOTAL		$254,100.00	$38,628.47	$315,231.19	$61,131.19-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	$200,000.00	$1,528.40	$181,838.81	$18,161.19	90.92
18-00-381	INTEREST INCOME	$200.00	$68.93	$478.12	$278.12-	239.06
	** TOTAL REVENUE	$200,200.00	$1,597.33	$182,316.93	$17,883.07	91.07
18-00-531	ACCOUNTING SERVICES	$1,500.00	$0.00	$1,500.00	$0.00	100.00
18-00-549	OTHER PROFESSIONAL SERVICES	$16,800.00	$0.00	$10,178.25	$6,621.75	60.58
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	$30,000.00	$0.00	$12,416.30	$17,583.70	41.39
18-00-999-7	SCHOOL AGREEMENT	$39,700.00	$0.00	$0.00	$39,700.00	.00
	** TOTAL EXPENSE	$88,000.00	$0.00	$24,094.55	$63,905.45	27.38
	DEPARTMENT 00 TOTALS	$112,200.00	$1,597.33	$158,222.38	$46,022.38-	141.02
** FUND	18 TOTAL		$1,597.33	$158,222.38		
EXPENSE TOTAL		$88,000.00	$0.00	$24,094.55	$63,905.45	
REVENUE TOTAL		$200,200.00	$1,597.33	$182,316.93	$17,883.07	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	$15,300.00	$1,006.08	$10,704.82	$4,595.18	69.97
30-00-399	INTER FUND TRANSFERS IN	$1,132,469.00	$0.00	$1,132,469.00	$0.00	100.00
	** TOTAL REVENUE	$1,147,769.00	$1,006.08	$1,143,173.82	$4,595.18	99.60
30-00-810-1	LAND ACQUISTION PHASE I	$0.00	$0.00	$21,894.57	$21,894.57-	.00
30-00-810-2	DESIGN WELL	$0.00	$2,420.74	$55,092.34	$55,092.34-	.00
30-00-810-3	PUBLIC WATER SECURITY	$13,500.00	$0.00	$13,448.00	$52.00	99.61
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	$45,000.00	$0.00	$0.00	$45,000.00	.00
30-00-810-5	AUTO TRANSFER SWITCH GEN(SEWER D	$50,000.00	$0.00	$0.00	$50,000.00	.00
30-00-822	POLE SHED SHELTER	$75,000.00	$0.00	$0.00	$75,000.00	.00
30-00-831	MOWER REPLACEMENT	$30,000.00	$0.00	$26,702.94	$3,297.06	89.01
30-00-832-1	FIELD RACK (GROOMER)	$13,500.00	$0.00	$14,389.84	$889.84-	106.59
30-00-835	GRADE SCHOOL WALKING TRAIL	$32,625.00	$0.00	$0.00	$32,625.00	.00
30-00-860	RESURFACE PARKING LOTS A,B,C&D	$60,000.00	$0.00	$0.00	$60,000.00	.00
30-00-861	GOLF CART	$20,000.00	$16,529.00	$16,529.00	$3,471.00	82.65
30-00-862	TRUCK PURCHASE	$30,000.00	$26,681.00	$26,681.00	$3,319.00	88.94
30-00-862-2	LARGE TOW BEHIND BLOWER	$8,000.00	$0.00	$0.00	$8,000.00	.00
30-00-862-3	BACKHOE CLAW ATTACHMENT	$6,000.00	$0.00	$0.00	$6,000.00	.00
30-00-862-4	STREET SWEEPER	$216,000.00	$0.00	$216,492.38	$492.38-	100.23
30-00-874	GREENBRIER SUBD REHAB	$1,032,000.00	$56,566.96	$109,728.35	$922,271.65	10.63
30-00-874-1	COLONIAL,AKERS,HOME RD IMPROV	$65,700.00	$0.00	$0.00	$65,700.00	.00
30-00-878	PHILLIP CIRCLE/CALE IMPROV..	$0.00	$0.00	$1,885.51	$1,885.51-	.00
30-00-882	ANNUAL PAVEMENT DESIGN	$21,600.00	$0.00	$4,004.63	$17,595.37	18.54
30-00-883	ANNUAL PAVEMENT CONSTRUCTION	$213,000.00	$0.00	$0.00	$213,000.00	.00
30-00-885-1	GAZEBO ROOFS (3)	$0.00	$0.00	$18,032.00	$18,032.00-	.00
30-00-892-1	CIRCLE TRAIL BRIDGE (MAIN PARK)	$15,000.00	$0.00	$372.75	$14,627.25	2.49
30-00-892-2	CIRCLE TRAIL # 4 WALK CONNECTION	$20,000.00	$0.00	$0.00	$20,000.00	.00
30-00-895-2	KIDS N FITNESS TRAIL LIGHTS	$37,000.00	$0.00	$0.00	$37,000.00	.00
30-00-895-4	INSTALL LIGHTS PARKING LOTS A,B&	$85,000.00	$0.00	$3,760.76	$81,239.24	4.42
30-00-895-5	INSTALL GATES PARKING LOTS A,C&D	$7,500.00	$0.00	$0.00	$7,500.00	.00
30-00-895-6	SPORTS PARK PHASE 1	$66,000.00	$0.00	$0.00	$66,000.00	.00
30-00-895-7	VETERAN'S POND REPAIR	$20,000.00	$0.00	$649.69	$19,350.31	3.25
	** TOTAL EXPENSE	$2,182,425.00	$102,197.70	$529,663.76	$1,652,761.24	24.27
	DEPARTMENT 00 TOTALS	$1,034,656.00C	$101,191.62CR	$613,510.06	$1,648,166.06-	59.30-
** FUND 30	TOTAL		$101,191.62CR	$613,510.06		
EXPENSE TOTAL		$2,182,425.00	$102,197.70	$529,663.76	$1,652,761.24	
REVENUE TOTAL		$1,147,769.00	$1,006.08	$1,143,173.82	$4,595.18	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-381	INTEREST REVENUE	$4,000.00	$346.92	$3,474.16	$525.84	86.85
31-00-399	INTER FUND TRANSFERS IN	$250,000.00	$0.00	$250,000.00	$0.00	100.00
	** TOTAL REVENUE	$254,000.00	$346.92	$253,474.16	$525.84	99.79
	DEPARTMENT 00 TOTALS	$254,000.00	$346.92	$253,474.16	$525.84	99.79
** FUND	31 TOTAL		$346.92	$253,474.16		
EXPENSE TOTAL		$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL		$254,000.00	$346.92	$253,474.16	$525.84	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
32-00-344	GRANT	$0.00	$244.30	$236,719.25	$236,719.25-	.00
32-00-381	INTEREST REVENUE	$0.00	$17.35	$66.67	$66.67-	.00
	** TOTAL REVENUE	$0.00	$261.65	$236,785.92	$236,785.92-	.00
	DEPARTMENT 00 TOTALS	$0.00	$261.65	$236,785.92	$236,785.92-	.00
** FUND	32 TOTAL		$261.65	$236,785.92		
EXPENSE TOTAL		$0.00	$0.00	$0.00	$0.00	
REVENUE TOTAL		$0.00	$261.65	$236,785.92	$236,785.92-	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	$450,000.00	$37,425.74	$410,580.17	$39,419.83	91.24
51-00-365	TAP ON FEES	$4,500.00	$550.00	$1,640.00	$2,860.00	36.44
51-00-367	METERS	$5,000.00	$661.00	$4,550.00	$450.00	91.00
51-00-372	OREANA WATER REVENUE	$45,000.00	$4,518.35	$44,940.76	$59.24	99.87
51-00-381	INTEREST INCOME	$1,300.00	$68.08	$711.74	$588.26	54.75
51-00-389	MISCELLANEOUS	$2,000.00	$0.00	$5,101.44	$3,101.44-	255.07
51-00-399	INTERFUND TRANSFERS (IEPA)	$323,232.00	$0.00	$323,231.96	$0.04	100.00
	** TOTAL REVENUE	$831,032.00	$43,223.17	$790,756.07	$40,275.93	95.15
51-00-421	SALARIES-REGULAR	$80,500.00	$9,570.40	$76,914.90	$3,585.10	95.55
51-00-423	SALARIES-OVERTIME	$1,000.00	$1,991.65	$5,317.96	$4,317.96-	531.80
51-00-451	HEALTH/DENTAL/VISION INSURANCE	$24,400.00	$1,544.74	$16,913.04	$7,486.96	69.32
51-00-461	FICA (CONTRIBUTION)	$6,840.00	$848.25	$6,044.86	$795.14	88.38
51-00-462	I M R F CONTRIBUTION	$9,800.00	$1,380.51	$9,810.09	$10.09-	100.10
51-00-471	UNIFORMS	$300.00	$0.00	$197.75	$102.25	65.92
51-00-511	BUILDING MAINTENANCE SERVICE	$35,000.00	$10,560.00	$15,379.00	$19,621.00	43.94
51-00-512	EQUIPMENT MAINTENANCE SERVICE	$45,000.00	$0.00	$43,835.76	$1,164.24	97.41
51-00-513	VEHICLE MAINTENANCE SERVICE	$1,000.00	$0.00	$0.00	$1,000.00	.00
51-00-532	ENGINEERING SERVICE	$10,000.00	$195.57	$17,359.35	$7,359.35-	173.59
51-00-547	PLUMBING INSPECTION	$1,500.00	$0.00	$945.00	$555.00	63.00
51-00-549	OTHER PROFESSIONAL SERVICES	$60,000.00	$6,347.96	$22,295.95	$37,704.05	37.16
51-00-549-1	OUT SOURCE UTILITY BILLING	$6,500.00	$510.78	$5,756.45	$743.55	88.56
51-00-549-2	ONLINE PAYMENT FEES	$1,750.00	$229.42	$2,107.52	$357.52-	120.43
51-00-551	POSTAGE	$400.00	$0.00	$10.92	$389.08	2.73
51-00-552	TELEPHONE	$4,000.00	$143.57	$2,426.74	$1,573.26	60.67
51-00-560	PROFESSIONAL DEVELOPMENT	$5,500.00	$92.00	$1,132.95	$4,367.05	20.60
51-00-571	UTILITIES	$55,000.00	$2,446.91	$40,598.33	$14,401.67	73.82
51-00-611	BUILDING MAINTANENCE SUPPLIES	$2,500.00	$0.00	$1,469.12	$1,030.88	58.76
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$7,500.00	$0.00	$4,038.18	$3,461.82	53.84
51-00-613	VEHICLE MAINTENANCE SUPPLIES	$150.00	$0.00	$15.34	$134.66	10.23
51-00-617	GROUND MAINTENANCE SUPPLIES	$2,500.00	$149.99	$320.94	$2,179.06	12.84
51-00-617-1	LANDSCAPING TREES SUPPLIES	$500.00	$0.00	$0.00	$500.00	.00
51-00-651	OFFICE SUPPLIES	$100.00	$0.00	$0.00	$100.00	.00
51-00-651-1	COMPUTER/EQUIPMENT	$15,000.00	$0.00	$76.11	$14,923.89	.51
51-00-652	OPERATING SUPPLIES (METERS)	$15,000.00	$785.80	$9,031.89	$5,968.11	60.21
51-00-653	SMALL TOOLS	$500.00	$0.00	$0.00	$500.00	.00
51-00-654	JANITORIAL SUPPLIES	$100.00	$0.00	$21.68	$78.32	21.68
51-00-655	FUEL	$500.00	$64.15	$342.52	$157.48	68.50
51-00-656	CHEMICALS	$225,000.00	$23,718.13	$193,065.71	$31,934.29	85.81
51-00-929	MISCELLANEOUS EXPENSE	$100.00	$499.32	$529.27	$429.27-	529.27
51-00-997	WATER PLANT IEPA LOAN PAYMENT	$323,232.00	$0.00	$323,231.96	$0.04	100.00
	** TOTAL EXPENSE	$941,172.00	$61,079.15	$799,189.29	$141,982.71	84.91
	DEPARTMENT 00 TOTALS	$110,140.00C	$17,855.98CR	$8,433.22C	$101,706.78-	7.66
** FUND 51 TOTAL			$17,855.98CR	$8,433.22CR		
EXPENSE TOTAL		$941,172.00	$61,079.15	$799,189.29	$141,982.71	
REVENUE TOTAL		$831,032.00	$43,223.17	$790,756.07	$40,275.93	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	$320,000.00	$24,989.12	$278,944.03	$41,055.97	87.17
52-00-365	FEES & PERMITS	$1,000.00	$250.00	$500.00	$500.00	50.00
52-00-369	MONTEZUMA SEWERS	$4,100.00	$246.49	$3,364.56	$735.44	82.06
52-00-370	HP ESTATES SEWER	$4,100.00	$318.36	$3,501.96	$598.04	85.41
52-00-371	HP PARK SUBDIVISION SEWER	$850.00	$68.22	$750.42	$99.58	88.28
52-00-381	INTEREST INCOME	$1,600.00	$95.84	$992.57	$607.43	62.04
	** TOTAL REVENUE	$331,650.00	$25,968.03	$288,053.54	$43,596.46	86.85
52-00-421	SALARIES-REGULAR	$8,100.00	$1,283.43	$15,051.65	$6,951.65-	185.82
52-00-423	SALARIES-OVERTIME	$550.00	$0.00	$1,038.55	$488.55-	188.83
52-00-451	HEALTH/DENTAL/VISION INSURANCE	$14,400.00	$1,166.59	$12,753.39	$1,646.61	88.57
52-00-461	FICA (CONTRIBUTION)	$700.00	$94.12	$1,184.55	$484.55-	169.22
52-00-462	I M R F CONTRIBUTION	$1,000.00	$153.25	$1,921.17	$921.17-	192.12
52-00-471	UNIFORM ALLOWANCE	$400.00	$0.00	$0.00	$400.00	.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	$15,000.00	$0.00	$9,339.47	$5,660.53	62.26
52-00-513	VEHICLE MAINTENANCE SERVICE	$800.00	$0.00	$908.91	$108.91-	113.61
52-00-532	ENGINEERING SERVICE	$100.00	$0.00	$677.23	$577.23-	677.23
52-00-549	OTHER PROFESSIONAL SERVICES	$2,500.00	$0.00	$305.67	$2,194.33	12.23
52-00-549-1	OUT SOURCE UTILITY BILLING	$6,500.00	$510.79	$5,450.80	$1,049.20	83.86
52-00-549-2	ONLINE PAYMENT FEES	$1,500.00	$229.43	$2,107.51	$607.51-	140.50
52-00-552	TELEPHONE	$6,000.00	$267.24	$3,135.26	$2,864.74	52.25
52-00-571	UTILITIES	$8,000.00	$519.84	$5,089.78	$2,910.22	63.62
52-00-578	SEWER DISCHARGE FEE	$240,000.00	$20,065.07	$198,128.87	$41,871.13	82.55
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	$2,500.00	$0.00	$6,349.83	$3,849.83-	253.99
52-00-613	VEHICLE MAINTENANCE SUPPLIES	$300.00	$0.00	$0.00	$300.00	.00
52-00-652	OPERATING SUPPLIES	$3,000.00	$1,936.85	$2,511.93	$488.07	83.73
52-00-653	SMALL TOOLS	$150.00	$0.00	$0.00	$150.00	.00
52-00-655	FUEL	$1,000.00	$1,250.24	$2,204.32	$1,204.32-	220.43
52-00-929	MISCELLANEOUS EXPENSE	$1,500.00	$0.00	$0.00	$1,500.00	.00
52-00-999-3	INTER FUND TRANSFER OUT	$1,000.00	$0.00	$1,000.00	$0.00	100.00
	** TOTAL EXPENSE	$315,000.00	$27,476.85	$269,158.89	$45,841.11	85.45
** FUND	52 TOTAL		$1,508.82CR	$18,894.65		
EXPENSE TOTAL		$315,000.00	$27,476.85	$269,158.89	$45,841.11	
REVENUE TOTAL		$331,650.00	$25,968.03	$288,053.54	$43,596.46	

ADMINISTRATION REPORTS

Economic Development

- Staff continues site plan review for 110 W Weaver and 1340 Hickory Point Drive. Staff has also began work on initial plan review for 994 S Rt 51, the old Hometown Buffet Building.
- I am working with an individual who is interested in bringing a new restaurant to Forsyth in the old O'Charley's restaurant building. Currently, they have installed a temporary sign without permit, and staff is looking to get a permit on file and dig into the item more.
- Jill and I have had initial talks on beginning quarterly business "meetings" or "workshops" (title in progress) as a way for business owners and managers to have a more direct route to roundtable and collaborative discussions with peers and a direct form of providing feedback to Village Staff. We will look to have our first meeting in February.
- Staff continues to monitor commercial properties on US-51, and work with interested parties to assess needs, through TIF and Enterprise Zone incentives and possibilities, and promote development in the Village.

Community Development

- The December Planning and Zoning Commission took place on Thursday, December 16, 2021. Three items were brought forward for discussion, including a variance for digital signage at 1325 Koester, an accessory structure located on Hickory Point Rd, and a variance regarding street light height in Prairie Winds continued from November. The street light and signage items are included in tonight's packet for your consideration, while the accessory structure item has been continued for additional discussion and research until the January meeting.

Respectfully submitted,
Jake Smith
Community and Economic Development Coordinator/ Assistant to the Village Administrator

CHASTAIN & ASSOCIATES LLC
CONSULTING ENGINEERS

ENGINEER'S REPORT

Forsyth; December 21, 2021 Board Meeting

Submitted by Matthew B. Foster, P.E., PLS

Project 6928 – Bike Path to Grade School

No new update, we are still waiting on concurrence for IDOT on the special waste review. We will finalize the draft Project Development Report for submittal to IDOT for review once IDOT has concurred.

Project 7542 – 2020 Street Maintenance

The 2021 Sidewalk Improvements construction is on hold until they can return in the spring to do final seeding.

Project 7778 – The Greenbrier Rehabilitation

Work on this project is suspended until the spring. We are currently coordinating with the contractor and utility company for adjustment of the gas services. They currently anticipate adjustment of the services to be completed in March.

Project 7982 – Forsyth Park LWCF Grant Compliance

Design of the LWCF grant compliance phase continues. OSLND grant awards have not been announced yet.

Project 8000 – Well No. 7 Design

We have received feedback from the IEPA on the construction permit and are working on our response. Maroa Township has placed a temporary culvert and fill for the access drive to the well site. Public Works Director Fowler is planning to have rock placed back to the well location for temporary construction access.

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VILLAGE OF FORSYTH
PRIDE & PROGRESS

Library Director's Report
December 21, 2021

- A Library staff member tested positive for Covid-19 on 12/14/21. Out of precaution, the Library closed for the day, until those with direct exposure were able to be tested. The Library reopened on 12/15/21, and will be enforcing mask wearing by all patrons and staff for the immediate future to ensure the health and safety of all.
- The Library had 2,243 visitors during the month of November, up 1,114 when compared to 2020 (the Library was closed for one week in November, 2020, only offering curbside service due to Covid-19).
- The Library circulated 4,406 items during the month of November, up 523 when compared to 2020. This circulation total includes 2,009 items checked out by patrons not living in Forsyth. Forsyth patrons checked out 268 items from surrounding libraries, including: Argenta, Warrensburg, Decatur, Mt. Zion, and Clinton.
- Library staff had a great time at the Forsyth Christmas Tree Lighting. We handed out 80 books to children and families in just under 45 minutes, as well as a number of cloth book bags, and bookmarks. We all look forward to being involved again next year.
- Take 'n Make craft kits for adults and children continue to be extremely popular, and fly off the shelves when available.
- The Library hosted a Drop-In Christmas Ornament craft during the week of December 6^{th}, giving people of all ages an opportunity to make an ornament or two for their Christmas tree or for the Library's. In all, 60 ornaments were made.
- Ongoing projects of note at the Library include: Evaluating local history materials to be considered for digitization, preservation, and increased access; Emergency planning; Creation of lesson plans for Library instruction; Evaluation of staff, job titles and job descriptions; Collection development processes; and audits of all Library operations to improve service, programming, data and assessment, and future budget considerations.

Steven Ward
December 15, 2021

Public Works Report 12-14-21

Parks:

Parking Lot and Tennis Court lighting still in progress, J Green Electric.
Fields 4 and 5 hitting cages taken down for the winter and stored.
Park bathrooms winterized, 4/5 bathroom is still open (is heated).
Inner Circle Track and Field #4 bike trail / walking path connection concrete work has been done, still needs backfilled / seeded (Kinney).
Completed Christmas lights at parks. We added icicle lights to park gazebos. Lit random trees. Contact me if you would like to see some more trees lit.
Tennis court sidewalk concrete work done, backfill needs completed (us).

On our Park to do list is:

Remove bushes on Forsyth Parkway. They look bad.
Dead tree removal. Winter month work.

Village:

We continued to maintain Village Hall, the Library, and other property / easements throughout the Village.
Completed Marion Street (Kids-N-Fitness) speed limit 25 mph sign install, we will paint road with speed limit this week.
Limb removal program ended December 13.
We worked on permit locates and inspections. New business reviews / inspections.
We worked any concerns residents had.
The daily Leaf Vac Program ended on December 10.
Kinney Construction completed sidewalks on Rhuel, road patch on Grant Street. Backfill needs completed / seeded (Kinney).
Completed Greenbriar street sign re-install (2 removed due to work in area, 1 was hit by a vehicle).
Storm cleanup.

On our Village to do list is:

Tree and low hanging limb Removal. Some dead trees in parkways that need removed. Low limbs are in contact with trucks and school buses.
Pot hole filling around the Mall, Circle K, Greenbriar, and Marion.

Water Treatment Plant / Sewer:

Continued with meeting monthly IEPA sampling and analysis requirements.
Completed required monthly reports.
Completed semi-annual lead / copper rule sampling from 40 different sites, awaiting results.
Plant booster pump at DIE for rebuild.
Completed IEPA Engineering Evaluation written responses.

On our Water / Sewer to do list is:

Complete monthly IEPA sampling and other required sampling.
Lift Station generator ATS work, parts ordered.

Non-Potable booster pump replacement. (Pump ordered, expected delivery in May of 2022).
Sewer lift station alarm resets/power loss following December 10 storms.

Thanks, Darin

OLD BUSINESS

ITEM 1

NEW BUSINESS

ITEM 1

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2021-26

AN ORDINANCE APPROVING A VARIANCE FOR STREETLIGHTS WITHIN PRAIRIE WINDS SUBDIVISION

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsython
_____________________, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2021-26

AN ORDINANCE APPROVING A VARIANCE FOR STREETLIGHTS WITHIN PRAIRIE WINDS SUBDIVISION

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, on October 27, 2021, an application was filed by Sullivan Developers for a variance to reduce the height of streetlights within the Prairie Winds subdivision to be 15' tall; and,

WHEREAS, the Planning and Zoning Commission held a duly noticed public hearing on December 16, 2021, and recommended unanimously that the Village Board approve the variance requested; and,

WHEREAS, Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Zoning Code upon establishment of a practical difficulty and/or particular hardship; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variances.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as Exhibit A.

Section 3. Description of the Property. The Property is known as: The Prairie Winds Subdivision, consisting of all parcels therein.

Section 4. Public Hearing. A public hearing was advertised in the Decatur Herald & Review and held by the Planning and Zoning Commission on December 16, 2021, at which time the Planning and Zoning Commission voted to recommend approval of the variance.

Section 5. Variance. The variation requested in the October 27, 2021, Variance Request Application, outlined herein, and recommended at the December 16, 2021, Planning and Zoning Commission meeting, is hereby granted to allow a reduction in the streetlight height requirements of from 30’ to 15’.

Section 6. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _______ day of ____________ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

____
Jim Peck, Village Mayor

Attest:

____
Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT AND RECOMMENDATION

NEW BUSINESS

ITEM 2

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2021-27

AN ORDINANCE APPROVING A VARIANCE FOR AN ELECTRONIC SIGN AT CENTRAL ILLINOIS URGENT CARE

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsython
_____________________, 2021

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2021-27

AN ORDINANCE APPROVING A VARIANCE FOR AN ELECTRONIC SIGN AT CENTRAL ILLINOIS URGENT CARE

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, on November 26, 2021, an application was filed by Central Illinois Urgent Care and Paul Toofan for a variance expand the maximum allowable area of electronic signage from 50% to 100% of a 32 square foot sign; and,

WHEREAS, the Planning and Zoning Commission held a duly noticed public hearing on December 16, 2021, and recommended unanimously that the Village Board approve the variance requested, provided the sign does not exceed 32 square feet; and,

WHEREAS, Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Zoning Code upon establishment of a practical difficulty and/or particular hardship; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variances.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as Exhibit A.

Section 3. Description of the Property. The Property is known as Central Illinois Urgent Care and is legally described as: HIGHLAND PLACE 2ND ADDN LOT 1 ~ (EX HWY) ~ IRREG ~ with PIN: 07-07-23-104-002.

Section 4. Public Hearing. A public hearing was advertised in the Decatur Herald & Review and held by the Planning and Zoning Commission on December 16, 2021, at which time the Planning and Zoning Commission voted to recommend approval of the variance, provided the sign does not exceed 32 square feet.

Section 5. Variance. The variation requested in the November 26, 2021, Variance Request Application, outlined herein, and recommended at the December 16, 2021, Planning and Zoning Commission meeting, is hereby granted to allow a maximum electronic signage area of 100%, provided the signage does not exceed 32 square feet.

Section 6. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _______ day of ____________ 2021, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

____
Jim Peck, Village Mayor

Attest:

____
Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT AND RECOMMENDATION

NEW BUSINESS

ITEM 3

VILLAGE OF FORSYTH
PRIDE & PROGRESS

Village of Forsyth
301 South Route 51
Forsyth, IL. 62535
(217) 877 – 9445
www.forsyth-il.gov

MEMORANDUM

To: Mayor and Board of Trustees

From: Rhonda Stewart, Treasurer

Date: December 21, 2021

RE: Resolution to Amend the Annual Operating and Capital Budget for the Fiscal Year Beginning January 1, 2021 and Ending December 31, 2021

The Resolution authorizes the adjustment of line items in the 2021 (current) Annual Operating and Capital Budget for the Fiscal year ending December 31, 2021. This resolution allows increasing budgeted amount within the various funds (Hotel/Motel fund, TIF fund, Water fund and Sewer fund).

The Hotel/Motel fund expenses were higher than budgeted; The dugout roofs budgeted in 2020 were projected to completed in 2020 however, they were not completed until 2021. Therefore, no funds were budget in 2021. The updates to the disc golf course was completed in 2021 and were an unplanned expense within the 2021 budget.

TIF fund expenses were higher than budgeted; The Redevelopment agreement payments and the school agreement payments were higher than projected. During the 2021 budgeting process we were using the projection expense sheets from 2019. Since then we received an updated projection expense sheet.

The Water fund expenses were higher than budgeted due to unforeseen services needed to run the water plant, repair well pumps, various repairs needed to the water plant and additional employee hours were needed within the department.

The Sewer fund expenses were higher than budgeted due to unforeseen services needed within the sewer department for equipment, sewer discharge fees and additional employee hours were needed within the department.

RESOLUTION NUMBER 6-2021

A RESOLUTION AMENDING THE ANNUAL OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Mayor and Board of Trustees of the Village of Forsyth, Illinois, adopted the Annual Operating and Capital Budget for The Fiscal Year Beginning January 1, 2021, And Ending December 31, 2021; and

WHEREAS, the Mayor and Board of Trustees have determined that it is the best interests of the Village to amend said Annual Operating and Capital Budget for the Fiscal Year Beginning January 1, 2021, And Ending December 31, 2021;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, MACON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION ONE: That the foregoing recitals be and the same are hereby incorporated herein by this reference and made a part hereof as though fully set forth.

SECTION TWO: That the Annual Operating and Capital Budget for the Fiscal Year Beginning January 1, 2021, And Ending December 31, 2021, be and the same is hereby amended as follows:

Where necessary to Add or Increase line items in the following amounts due to unforeseen expense(s)/purchase(s):

Hotel/Motel Fund:

Expenses:

16-00-421	Salaries	$ 1,120	(increased from $ 400)
16-00-890	Disc Golf Course Updates	$ 8,900	(increased from $ 0)
16-00-893-1	D # 1 & 2 Misc Updates	$41,000	(increased from $ 0)

TIF District Fund:

Expenses:

18-00-549	Other Professional Services	$18,000	(increased from $ 16,800)
18-00-928	Redevelopment Agreement	$32,000	(increased from $ 30,000)
18-00-999-7	School Agreement	$42,000	(increased from $ 39,700)

Water Fund:

Expenses:

51-00-421	Salaries-Regular	$ 86,000	(increased from $ 80,500)
51-00-423	Salaries-Overtime	$ 8,000	(increased from $ 1,000)
51-00-461	FICA	$ 7,000	(increased from $ 6,840)
51-00-462	IMRF	$ 11,000	(increased from $ 9,800)
51-00-512	Equipment Maintenance Service	$ 80,000	(increased from $ 45,000)
51-00-532	Engineering Services	$ 20,000	(increased from $ 10,000)
51-00-549-2	Online Payment Fees	$ 2,700	(increased from $ 1,750)
51-00-571	Utilities	$ 60,000	(increased from $ 55,000)
51-00-612	Equipment Maintenance Supplies	$ 18,000	(increased from $ 7,500)
51-00-655	Fuel	$ 700	(increased from $ 500)
51-00-656	Chemicals	$275,000	(increased from $225,000)
51-00-929	Miscellaneous	$ 800	(increased from $ 100)

Sewer Fund:

Expenses:

52-00-421	Salaries-Regular	$ 17,000	(increased from $ 8,100)
52-00-423	Salaries-Overtime	$ 1,500	(increased from $ 550)
52-00-461	FICA	$ 1,400	(increased from $ 700)
52-00-462	IMRF	$ 2,500	(increased from $ 1,000)
52-00-513	Vehicle Maintenance Service	$ 1,200	(increased from $ 800)
52-00-549-2	Online Payment Fees	$ 2,700	(increased from $ 1,500)
52-00-578	Sewer Discharge Fees	$250,000	(increased from $240,000)
52-00-612	Equipment Maintenance Supplies	$ 7,500	(increased from $ 2,500)
52-00-655	Fuel	$ 2,500	(increased from $ 1,000)

SO RESOLVED this 21st day of December, 2021 at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
GRUENEWALD				
JOHNSON				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

____

Jim Peck, Village Mayor

Attest:

____

Cheryl Marty, Village Clerk

CLOSED SESSION