

AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE VILLAGE OF FORSYTH, ILLINOIS
6:30 P.M.
TUESDAY, JUNE 2, 2026
VILLAGE HALL, 301 SOUTH ROUTE 51, FORSYTH, ILLINOIS

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CONSENT AGENDA: Items listed under the Consent Agenda are considered to be routine in nature and will be acted upon by one motion and one vote. If separate action on any particular item is desired, the item will be removed from the Consent Agenda and will be considered separately.

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF MAY 5, 2026
2. APPROVAL OF WARRANTS
3. APPROVAL OF TREASURER'S REPORT FOR THE MONTH OF APRIL 2026

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

ADMINISTRATION REPORTS

1. LAW ENFORCEMENT REPORT
2. VILLAGE STAFF REPORTS

OLD BUSINESS

1. DISCUSSION AND POTENTIAL ACTION REGARDING J FOUR INC. TIF GRANT REQUEST (VILLAGE ADMINISTRATOR APPLEBEE)
2. DISCUSSION AND POTENTIAL ACTION REGARDING COMMUNITY ATHLETIC FIELD USAGE AND FUTURE RECREATIONAL NEEDS (VILLAGE ADMINISTRATOR APPLEBEE)

NEW BUSINESS

1. ORDINANCE NUMBER 2026-18, APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP TO CHANGE THE ZONING FOR 130 E. COX, FORSYTH, ILLINOIS, FROM C-1 TO R-3 (PLANNING AND ZONING DIRECTOR RALEIGH)
2. ORDINANCE NUMBER 2026 19, APPROVING VARIANCES OF DEVELOPMENT ORDINANCE SECTION 7.4.C (2) (b) RELATING TO SIGNAGE FOR THE PROPERTY LOCATED AT 927 S ROUTE 51 FORSYTH, IL (PLANNING AND ZONING DIRECTOR RALEIGH)
3. ORDINANCE NUMBER 2026 20 APPROVING VARIANCES OF DEVELOPMENT ORDINANCES SECTION 7.4.C (13)(1) RELATING TO SIGNAGE FOR THE PROPERTY LOCATED AT 927 S ROUTE 51 FORSYTH, IL (PLANNING AND ZONING DIRECTOR RALEIGH)
4. DISCUSSION AND POTENTIAL ACTION REGARDING PROPOSED GYM COMPLEX (VILLAGE ADMINISTRATOR APPLEBEE)
5. DISCUSSION AND POTENTIAL ACTION REGARDING SPORTS AND NATURE PARK LAYOUT OPTIONS (VILLAGE ENGINEER BROWN)
6. DISCUSSION AND POTENTIAL ACTION REGARDING WATER TOWER CHANGE ORDERS (VILLAGE ENGINEER BROWN)
7. DISCUSSION AND POTENTIAL ACTION REGARDING SPORTS AND NATURE PARK SIDEWALKS AND ABUTMENTS FOR FISHING PIER (PLANNING AND ZONING DIRECTOR, RALEIGH)
8. DISCUSSION AND POTENTIAL ACTION REGARDING LIBRARY SIDEWALK TO PARK PAVILION (PLANNING AND ZONING DIRECTOR, RALEIGH)

ADJOURNMENT

Topic: June 2 2026

Time: Jun 2, 2026 06:30 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/83552348314>

Meeting chat link

<https://us06web.zoom.us/jc/83552348314>

Meeting ID: 835 5234 8314

One tap mobile

+13092053325,,83552348314# US

CONSENT AGENDA

ITEM 1



**MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES
OF THE VILLAGE OF FORSYTH, ILLINOIS,
HELD AT 6:30 P.M. ON TUESDAY, MAY 5, 2026
AT FORSYTH VILLAGE HALL**

CALL TO ORDER

Mayor Peck called the meeting to order at 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL

Upon a call of the roll, the following members were physically present: Mayor Jim Peck, Trustee Dave Wendt, Trustee Jim Ashby, Trustee Jeff London, Trustee Lauren Young, Trustee Chelsie Kidd

Absent: Trustee Jeremy Shaw

Staff Present: Village Administrator Jill Applebee, Village Treasurer Rhonda Stewart, Village Clerk Cheryl Marty, Village Attorney Andrew Jarmer, Village Engineer Representative Stephanie Brown, Public Works Director Darin Fowler, Village Library Director Melanie Weigel

Staff Absent: Planning and Zoning Director Ryan Raleigh

Others Present: Jon Kidd

CONSENT AGENDA

1. APPROVAL OF MINUTES OF THE REGULAR MEETING OF APRIL 21, 2026
2. APPROVAL OF WARRANTS

MOTION

Trustee Wendt made a Motion to approve the Consent Agenda as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared carried.

PUBLIC COMMENT: At this time, the public has the opportunity to express views or make comments to the Mayor and Board of Trustees on agenda items or any other Village issue. Comments must be limited to not more than three (3) minutes.

None.

ADMINISTRATION REPORTS

1. Law Enforcement Report
Sheriff Deputy Clem had no incidents or concerns to report.
2. Village Staff Reports
Mayor Peck addressed the following topics with staff: He said the flags look fantastic throughout the community and thanked the Public Works staff for that completion. Public Works Director Fowler reported that the disc golf tourney was well attended with 73 participants with several from out of state.

OLD BUSINESS

NEW BUSINESS

1. ORDINANCE NUMBER 2026 – 17 AN ORDINANCE AUTHORIZING THE APPROVAL OF A PROPOSAL FROM ALL WEATHER COURTS FOR TENNIS COURT MAINTENANCE AND REPAIRS FOR THE VILLAGE OF FORSYTH (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler explained the All Weather Courts contractor was chosen for their locality versus having to go upstate to solicit bids. He further explained the details of the proposed contract which included court repairs to both the east and west courts. The work is to be scheduled sometime in the fall. Even though the cost is higher than expected there is budget available to cover the cost. A brief discussion followed.

MOTION

Trustee Wendt made a Motion to approve the Ordinance for tennis court repairs for a cost of \$37,150.00 as presented and Trustee Kidd seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared carried.

2. DISCUSSION AND POTENTIAL ACTION REGARDING THE PURCHASE OF FILTERED WATER SUBMERSIBLE PUMP FOR WATER PLANT (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler explained the need to obtain a backup pump for the water plant. Purchasing this additional pump will help provide continuous service to our residents and businesses. Staff recommends purchasing a pump from Decatur Industrial for a cost of \$26,218.75. He then explained where in the budget to obtain the additional cost of overrun. A brief Board discussion ensued.

MOTION

Trustee Kidd made a Motion to approve the purchase of the filtered water submersible pump for a cost of \$26,218.75 as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared Carried.

3. DISCUSSION AND POTENTIAL ACTION REGARDING THE PURCHASE OF NEW WATER METER COMMUNICATION GATEWAY SYSTEM (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Public Works Director Fowler explained the need to replace the north water tower meter communication system. The communication system was old and outdated and was not dependable as needed, and the purchase of a new system was not anticipated in the budget. The cost will be \$30,000 and will be taken from the Water Equipment Service line item which as of March had a balance of \$94,958.52. A general discussion ensued.

MOTION

Trustee Young made a Motion to approve the purchase of the communication Gateway system \$30,000.00 as presented and Trustee Wendt seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared Carried.

4. DISCUSSION AND POTENTIAL ACTION REGARDING FORSYTH NATURE PARK DESIGN (PUBLIC WORKS DIRECTOR DARIN FOWLER)

Village Engineer Representative Stephanie Brown explained the details of the scope of the park design. Tonight's discussion is to decide the placement of major park elements and how to connect utilities to those areas. Consideration should be given to possible future plans as well. She had previously submitted a design draft which prompted a detailed Board discussion. The Board agreed upon the layout as presented and the \$158,000.00 contract with Chastain & Associates.

MOTION

Trustee Wendt made a Motion to approve the Chastain & Associate contract for Forsyth Nature Park design work for a cost of \$158,000 as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared Carried.

5. DISCUSSION AND POTENTIAL ACTION REGARDING OAKLAND PARKING ALTERNATIVE (VILLAGE ENGINEER JEREMY BUENING)

Village Engineer Representative Stephanie Brown explained the details of creating parking along the Oakland pond area. Trustee London shared his concerns about speeding traffic on Oakland and the impact of those parking in that area. A Board discussion followed with input from Village Engineer Representative Brown who assured the Board that the design will consider this concern as well as any required ADA considerations.

MOTION

Trustee Wendt made a Motion to approve the Chastain & Associates contract to design

Oakland parking and not to exceed \$30,000.00 as presented and Trustee London seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 6 – Wendt, Shaw, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 0 – None

Motion declared Carried.

6. DISCUSSION AND POTENTIAL ACTION REGARDING DOG PARK DRINKING FOUNTAIN WATER SERVICE (PLANNING AND ZONING DIRECTOR RYAN RALEIGH)

Public Works Director Fowler reviewed the details of installing a drinking fountain in the new dog park. Three bids were received for the project and he recommended accepting the bid from Janvrin Plumbing for \$8,000. He anticipates the project to be completed before this summer. A brief Board discussion ensued.

MOTION

Trustee Ashby made a Motion to approve the \$8,000 bid from Janvrin Plumbing as presented and Trustee Young seconded the Motion.

Upon a call of the roll, the vote was as follows:

Yeas: 5 – Wendt, London, Ashby, Young, Kidd
Nays: 0 – None
Absent: 1 – Shaw

Motion declared Carried.

7. DISCUSSION AND POTENTIAL ACTION REGARDING 2026 SPORTS AND NATURE PARK PLANS (VILLAGE ADMINISTRATOR JILL APPLEBEE)

Village Administrator Applebee introduced the topic by asking the Board to consider what our roles are with serving our community along with local sports teams. The intent tonight is to initiate a broader discussion with the Mayor and Board regarding the long-term vision for the Sports & Nature Park, the desired balance between recreational use and competitive/travel programming and operational expectations and capacity. Trustees Kidd and Young shared their personal experiences and concerns with the Board specifically with scheduling issues with all organizations who are using the ball diamonds. A lengthy Board

discussion ensued on the topic. The Board instructed Administrator Applebee to have conversations with Matt Bowman (ball field scheduler) along with the Superintendent of Maroa/Forsyth school district. She will report those conversation results to the Board at a future meeting.

No Motion needed.

ADJOURNMENT

Trustee Wendt made the Motion to adjourn and Trustee Ashby seconded the Motion. All Board members agreed by voice vote, and the meeting was adjourned at 7:55 p.m.

By: *Cheryl Marty*
Village Clerk

CONSENT AGENDA

ITEM 2

SYS DATE:05/15/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 90

SYS TIME:08:53

[NW1]

DATE: 05/19/26

Tuesday May 19,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
01 AMAZON CAPITAL SERVICES			794.61	
051526	01-53-913	PROGRAMMING		226.83
051526	01-53-671	BOOKS		421.19
051526	01-53-651	OFFICE SUPPLIES		146.59
01 AMEREN ILLINOIS			690.96	
051526	01-11-571	APR '26 GAS UTILITIES		93.73
051526	01-41-571	APR '26 GAS UTILITIES		170.39
051526	01-53-571	APR '26 GAS UTILITIES		129.22
051526	51-00-571	APR '26 GAS UTILITIES		297.62
01 BEACON ATHLETICS, LLC			178.00	
0635471-IN	01-52-652	OP SUPPLY FIELDS		178.00
01 BENDSEN SIGNS & GRAPHICS, INC			14998.00	
250728	16-00-893-1	SCOREBOARD INSTALL AT FIELD #1 & #2		14998.00
01 CARDMEMBER SERVICE			7978.58	
051526	01-11-929	MISC EXP		140.64
051526	01-53-913	PROGRAMMING		1140.00
051526	01-53-552	TELEPHONE		29.97
051526	01-53-909	PURCHASES FROM DONATIONS		151.18
051526	01-41-652	OP SUPPLIES		1245.04
051526	01-53-671	BOOKS		389.00
051526	01-53-651	OFFICE SUPPLIES		584.98
051526	01-53-551	POSTAGE		78.00
051526	51-00-612	EQUIP MAINT SUPPLIES		1544.89
051526	52-00-612	EQUIP MAINT SUPPLIES		38.06
051526	01-11-537	IT SERVICE & SUBSCRIPTIONS		2152.81
051526	01-41-929	MISC EXP		268.38
051526	01-11-651	OFFICE SUPPLIES		77.66
051526	01-53-671	BOOKS		47.97
051526	01-11-560	PROF DEVELOPMENT		90.00
01 HEALTH CARE SERVICE CORPORATIO			29953.82	
051526	01-11-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-11-451	JUNE '26 HEALTH INSURANCE		2018.06
051526	01-11-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-11-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-11-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-52-451	JUNE '26 HEALTH INSURANCE		2018.06
051526	01-52-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-52-451	JUNE '26 HEALTH INSURANCE		1888.32
051526	01-52-451	JUNE '26 HEALTH INSURANCE		2133.38-
051526	01-52-451	JUNE '26 HEALTH INSURANCE		2753.22
051526	01-52-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-53-451	JUNE '26 HEALTH INSURANCE		2753.22
051526	01-53-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	01-53-451	JUNE '26 HEALTH INSURANCE		2753.22
051526	01-41-451	JUNE '26 HEALTH INSURANCE		2018.06
051526	01-41-451	JUNE '26 HEALTH INSURANCE		2018.06

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051526	01-41-451	JUNE '26 HEALTH INSURANCE		1153.18
051526	51-00-451	JUNE '26 HEALTH INSURANCE		2753.22
051526	52-00-451	JUNE '26 HEALTH INSURANCE		1888.32
01 BODINE ELECTRIC 50965	01-41-579	REPAIR WEAVER & 51 TRAFFIC LIGHT	5603.56	5603.56
01 BRANUM RECYCLING, INC 001050	01-41-578	WOOD CHIPS	360.00	360.00
01 CAPITAL CITY BASEBALL 00073	01-10-929	TICKETS FOR 6-25 FORSYTH NIGHT GAME	900.00	900.00
01 CORN BELT ENERGY CORPORATION 051526	51-00-571	APR '26 WELL #6 UTILITIES	2292.14	1211.59
051526-1	51-00-571	APR '26 WELL #7 UTILITIES		1080.55
01 CENTRAL ILLINOIS AG P33570	01-52-612	EQUIP MAINT SUPPLIES	66.85	66.85
01 CIVIC PLUS 374372	01-11-556	CODE OF ORDINANCES SERVICES	2624.72	2624.72
01 CLOSS ELECTRIC COMPANY, INC 29966	51-00-512	RECALIBRATE CO2 VALVE	1551.39	110.00
30008	52-00-840-1	NEW SCADA COMMS STVNS CRK LIFT STAT		1441.39
01 COLUMN SOFTWARE PBC DEABD574-0050	01-11-553	AD FOR P&Z 5-28 MEETING	106.10	106.10
01 COMCAST CABLE 051526	01-41-552	MAY '26 PHONE & INTERNET SERVICES	630.00	308.43
051526	51-00-552	MAY '26 PHONE & INTERNET SERVICES		321.57
01 CONXXUS INV-505426	01-53-552	MAY '26 LIBRARY INTERNET	514.00	104.00
INV-507060	01-52-552	MAY '26 ANNOUNCERS BOOTH INTERNET		153.00
INV-507106	01-52-552	MAY '26 CONCESSION STAND INTERNET		153.00
INV-519976	01-11-552	MAY '26 VH INTERNET		104.00
01 AHW LLC CLINTON 12336886	01-52-612	EQUIP MAINT SUPPLIES	150.03	150.03
01 DELTA DENTAL OF ILLINOIS-RISK 051526	01-11-451	JUNE '26 DENTAL INSURANCE	399.33	26.75
051526	01-11-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-11-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-11-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		55.42-
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-52-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-53-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-53-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-53-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-41-451	JUNE '26 DENTAL INSURANCE		26.75
051526	01-41-451	JUNE '26 DENTAL INSURANCE		26.75

DATE: 05/19/26

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051526	01-41-451	JUNE '26 DENTAL INSURANCE	26.75	
051526	51-00-451	JUNE '26 DENTAL INSURANCE	26.75	
051526	52-00-451	JUNE '26 DENTAL INSURANCE	26.75	
01 ENVIRONMENTAL SYSTEMS			1198.00	
900250914	01-11-537	GIS ONLINE ANNUAL SUBSCRIPTION		1198.00
01 ESTECH SYSTEMS INC.			270.96	
284981	01-11-552	MAY '26 VH PHONES		270.96
01 CENGAGE LEARNING INC/GALE			148.50	
999102653118	01-53-671	BOOKS		148.50
01 GARDEN PATH COMMUNITY GARDEN			3107.00	
051526	30-00-822-3	PLANTS AND SHRUBS FOR LIBRARY		3107.00
01 GREGORY CLOSS			60.00	
051526	01-11-547	801 JACOBS WAY ELECTRIC INSPECT		60.00
01 HOBBY LOBBY STORES, INC.			39.06	
051526	01-10-917-1	SUPPLIES FOR MURAL		27.07
051526	01-11-654	JANITORIAL SUPPLIES		11.99
01 ILLINOIS ENVIRONMENTAL PROTECT			10.00	
051526	51-00-560	D. FOWLER DRINKING WTR OPERATOR CER		10.00
01 ILLINOIS DIRECTOR OF			3870.00	
CNXXXX413725672	01-11-453	J. DANIELS UNEMPLOYMENT 1-1/3-31-26		3870.00
01 JM CREATIVE LLC			1041.10	
000052	01-52-617	RACCOON CARVING		1041.10
01 JONES & SULLIVAN ENTERPRISES,			4140.00	
32201	51-00-511	REPLACE DOOR & FRAME AT OLD WTR PLT		4140.00
01 LINCOLN FINANCIAL GROUP			277.29	
051526	01-11-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-11-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-11-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-11-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		12.81
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-52-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-53-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-53-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-53-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-53-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-41-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-41-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	01-41-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	51-00-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
051526	52-00-451	JUNE '26 LIFE/ADD/STD INSURANCE		16.53
01 LIBRARY ONE			600.00	
INV-000045	01-53-537	SUBSCRIPTION		600.00
01 MAROA-FORSYTH SCHOOL DISTRICT			82462.25	

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051526	01-11-999-7	FEB '26 NON HOME RULE TAX		82462.25
01 MANSFIELD POWER & GAS LLC			242.40	
MNS379323	01-11-571	APR '26 GAS UTILITIES		29.27
MNS379323	01-41-571	APR '26 GAS UTILITIES		26.71
MNS379323	01-53-571	APR '26 GAS UTILITIES		78.06
MNS379323	51-00-571	APR '26 GAS UTILITIES		108.36
01 MENARDS			1118.01	
051526	01-52-617-1	LANDSCAPING SUPPLIES		76.92
051526	01-41-652	OP SUPPLIES		40.92
051526	01-53-651	OFFICE SUPPLIES		42.39
051526	01-53-909	PURCHASES FROM DONATIONS		64.41
051526	01-53-913	PROGRAMMING		64.01
051526	01-41-613	VEHICLE MAINT SUPPLIES		99.99
051526	01-52-611	BLDG MAINT SUPPLIES		26.82
051526	01-52-655	FUEL		135.24
051526	01-53-611	BLDG MAINT SUPPLIES		134.78
051526	01-41-653	SMALL TOOLS		135.94
051526	01-52-653	SMALL TOOLS		34.68
051526	01-52-652	OP SUPPLIES		184.46
051526	01-41-612	EQUIP MAINT SUPPLIES		17.48
051526	01-41-617	GRD MAINT SUPPLIES		59.97
01 MISSISSIPPI LIME COMPANY			13279.25	
CD197412	51-00-656	CHEMICALS LIME		6681.14
CD199241	51-00-656	CHEMICALS LIME		6598.11
01 MATTHEW NIESMAN			1440.00	
051526	51-00-547	393 W WEAVER PLUMBING INSPECT		60.00
051526	51-00-547	120 LEA LANE PLUMBING INSPECT		60.00
051526	51-00-547	131 SHADOW RIDGE PLUMBING INSPECT		60.00
051526	51-00-547	125 LEA LANE PLUMBING INSPECT		60.00
051526	51-00-547	140 LEA LANE PLUMBING INSPECT		60.00
051526	51-00-547	176 SHADOW RIDGE PLUMBING INSPECT		60.00
051526	51-00-547	1260 US 51 PLUMBING INSPECT		60.00
051526	51-00-547	393 W WEAVER PLUMBING INSPECT		60.00
051526	51-00-547	140 LEA LANE PLUMBING INSPECT		60.00
051526	51-00-547	1260 US 51 PLUMBING INSPECT		60.00
051526	51-00-547	140 LEA LANE PLUMBING INSPECT		60.00
051526-1	51-00-547	176 SHADOW RIDGE PLUMBING INSPECT		60.00
051526-1	51-00-547	1260 US 51 PLUMBING INSPECT		60.00
051526-1	51-00-547	393 W WEAVER PLUMBING INSPECT		60.00
051526-1	51-00-547	105 LEA LANE PLUMBING INSPECT		60.00
051526-1	51-00-547	176 SHADOW RIDGE PLUMBING INSPECT		60.00
051526-1	51-00-547	305 LEA LANE PLUMBING INSPECT		60.00
051526-1	51-00-547	176 SHADOW RIDGE PLUMBING INSPECT		60.00
051526-2	01-11-547	393 W WEAVER MECHANICAL INSPECT		60.00
051526-2	01-11-547	140 LEA LANE MECHANICAL INSPECT		60.00
051526-2	01-11-547	176 SHADOW RIDGE MECHANICAL INSPECT		60.00
051526-2	01-11-547	393 W WEAVER MECHANICAL INSPECT		60.00

PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
051526-2	01-11-547	105 LEA LANE MECHANICAL INSPECT		60.00
051526-2	01-11-547	305 LEA LANE MECHANICAL INSPECT		60.00
01 VERIZON WIRELESS			225.75	
6142735765	01-41-552	APR '26 CELL PHONES		36.01
6142735765	01-52-552	APR '26 CELL PHONES		39.24
6142735765	51-00-552	APR '26 CELL PHONES		111.26
6142735765	52-00-552	APR '26 CELL PHONES		39.24
01 MORGAN DISTRIBUTING, INC.			3154.47	
INV-142218	01-41-655	FUEL		1433.08
INV-142854	01-52-655	FUEL		1721.39
01 MOST DEPENDABLE FOUNTAINS INC.			9330.00	
INV88504	30-00-898-2	DRINKING FOUNTAIN AT DOG PARK		9330.00
01 MELANIE WEIGEL			210.25	
051526	01-53-560	MILEAGE FOR DIRECTORS UNIVERSITY		210.25
01 PARKS SEWER SERVICE, INC			225.00	
84386	01-53-511	BLDG SERVICE-WOMENS RESTROOM		225.00
01 PAX8			409.20	
2026-1-1427610	01-11-537	OFFICE 365 SUBSCRIPTIONS		409.20
01 PETALS GIFT SHOP			624.00	
79208	01-11-929	SHIRT		24.00
79356	01-10-914	SHIRTS		600.00
01 PAYMENT SERVICE NETWORK, INC			835.05	
325616	51-00-549-2	APR '26 W/S ONLINE SERVICE		417.52
325616	52-00-549-2	APR '26 W/S ONLINE SERVICE		417.53
01 SAM'S CLUB/GECF			1555.20	
051526	01-10-917	BINGO		60.68
051526	01-41-654	JANITORIAL SUPPLIES		283.26
051526	01-41-652	OP SUPPLIES		261.20
051526	30-00-870-1	TABLES FOR COMM ROOM		620.00
051526	01-11-929	MISC EXP		179.19
051526	01-11-651	OFFICE SUPPLIES		150.87
01 SANITARY DISTRICT			22036.15	
26-0004187	52-00-578	APR '26 SEWR DISCHARGE FEES		22036.15
01 SCHOLASTIC INC.			1099.09	
86084295	01-53-913	PROGRAMMING		1099.09
01 STOLLEY TERMITE & PEST CONTROL			110.00	
051526	01-53-511	LIB MONTHLY BUG SPRAY		65.00
051526-1	01-11-511	VH MONTHLY BUG SPRAY		45.00
01 SULLIVAN CONTRACTORS			82068.99	
051526-05	30-00-898	PRAIRIE WINDS N/S ACCESS ROAD		82068.99
01 UTILITY SUPPLY OF AMERICA, INC			94.17	
INV01038062	51-00-656	LAB CHEMICALS		94.17
01 VISION SERVICE PLAN			125.11	
051526	01-11-451	JUNE '26 VISION INSURANCE		9.85
051526	01-11-451	JUNE '26 VISION INSURANCE		9.85
051526	01-11-451	JUNE '26 VISION INSURANCE		9.85
051526	01-11-451	JUNE '26 VISION INSURANCE		9.85

DATE: 05/19/26

Tuesday May 19,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====	=====	=====	=====	=====
051526	01-52-451	JUNE '26 VISION INSURANCE		9.85
051526	01-52-451	JUNE '26 VISION INSURANCE		9.85
051526	01-52-451	JUNE '26 VISION INSURANCE		9.85
051526	01-52-451	JUNE '26 VISION INSURANCE		32.49-
051526	01-52-451	JUNE '26 VISION INSURANCE		9.85
051526	01-53-451	JUNE '26 VISION INSURANCE		9.85
051526	01-53-451	JUNE '26 VISION INSURANCE		9.85
051526	01-53-451	JUNE '26 VISION INSURANCE		9.85
051526	01-41-451	JUNE '26 VISION INSURANCE		9.85
051526	01-41-451	JUNE '26 VISION INSURANCE		9.85
051526	01-41-451	JUNE '26 VISION INSURANCE		9.85
051526	51-00-451	JUNE '26 VISION INSURANCE		9.85
051526	52-00-451	JUNE '26 VISION INSURANCE		9.85
01 WALKER TIRE & EXHAUST			134.00	
149975	01-41-512	EQUIP SERVICE		36.00
150006	01-41-512	EQUIP SERVICE GRASSHOPPER		98.00
01 WASTE MANAGEMENT SERVICES INC			1211.02	
022185-2754-9	01-41-578	MAY '26 TRASH SERVICE		382.39
0751063-2477-7	01-53-578	MAY '26 TRASH SERVICE		205.59
0751063-2477-7	01-52-578	MAY '26 TRASH SERVICE		308.38
1859984-2477-3	01-41-578	MAY '26 TRASH SERVICE		314.66
01 WATTS COPY SYSTEM			770.60	
41900351	01-53-512	APR '26 LIB COPIER RENTAL		330.32
41989445	01-11-512	APR '26 VH COPIER RENTAL		287.43
41989445	01-41-512	APR '26 PW COPIER RENTAL		152.85
01 WEX HEALTH INC.			127.97	
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.52
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.52
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.52
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.52
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
0002372001-IN	01-11-549	APR '26 HRA/COBRA INSURANCE		7.53
01 WILD TIME EXOTICS			522.00	
061626	01-53-913	PROGRAMMING		522.00
01 WILLIAM RUSSELL STUART			60.00	
051526	01-11-547	391 WEAVER RD ELECTRIC INSPECT		60.00
** TOTAL CHECKS TO BE ISSUED			308023.93	

SYS DATE:05/15/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 90
Tuesday May 19,2026

SYS TIME:08:53
[NW1]

DATE: 05/19/26

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
=====				
GENERAL FUND			145372.99	
HOTEL/MOTEL TAX FUND			14998.00	
CAPITAL PROJECT FUND			95125.99	
WATER OPERATIONS			26613.13	
SEWER OPERATIONS			25913.82	
*** GRAND TOTAL ***			308023.93	
TOTAL FOR REGULAR CHECKS:			294,744.68	
TOTAL FOR DIRECT PAY VENDORS:			13,279.25	

SYS DATE:05/29/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 92

SYS TIME:08:42

[NW1]

DATE: 06/02/26

Tuesday June 02,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 AMAZON CAPITAL SERVICES			1618.26	
052926	01-53-651	OFFICE SUPPLIES		151.70
052926	01-53-671	BOOKS		985.09
052926	01-53-913	PROGRAMMING		481.47
01 ABIGAIL MCBRIDE			460.00	
26-065A	01-10-914	TATTOOS AT FORSYTH FEST		460.00
01 AMEREN ILLINOIS			9504.06	
052926	01-11-571	APR '26 ELECTRIC UTILITIES		270.72
052926	01-41-571	APR '26 ELECTRIC UTILITIES		622.51
052926	01-41-572	APR '26 ELECTRIC UTILITIES		311.26
052926	01-41-579	APR '26 ELECTRIC UTILITIES		471.25
052926	01-52-571	APR '26 ELECTRIC UTILITIES		1892.22
052926	01-53-571	APR '26 ELECTRIC UTILITIES		1488.15
052926	51-00-571	APR '26 ELECTRIC UTILITIES		3589.89
052926	52-00-571	APR '26 ELECTRIC UTILITIES		858.06
01 ASSOCIATION FOR RURAL AND SMAL			810.00	
79656	01-53-560	CONFERENCE		810.00
01 BEACON ATHLETICS, LLC			1757.40	
0637314-IN	01-52-617	GROUNDS #4 FIELD		1757.40
01 CHASTAIN & ASSOCIATES, LLC			21104.72	
052926	01-11-532	'26 GENERAL ADVISORY		2290.87
052926	01-11-532	SITE PLAN REVIEW-CHICK FLI A		164.48
052926	01-52-532	'26 PARK DEPT ADVISORY		592.02
052926	30-00-898	PRAIRIE WINDS N/S ROAD		1008.54
052926	30-00-810-8	WTR TWR, GRD STORAGE, AERATOR		10824.99
052926	15-00-874-2	BARNETT AVE RECONSTRUCTION		6223.82
01 U.S. POSTAL SERVICE			500.00	
052926	01-11-551	POSTAGE FOR POSTAGE MACHINE		500.00
01 COLUMN SOFTWARE PBC			193.41	
DEABD574-0051	01-11-553	AD FOR BID FOR VETERANS MEMORIAL		193.41
01 DIRECT ENERGY BUSINESS			5793.94	
261470059515705	01-41-572	MAY '26 STR LIGHTING & ENTR SIGN		5793.94
01 DISPLAY SALES			4277.00	
INV11019	01-41-652	FLAGS FOR VILLAGE		4277.00
01 DYNAMIC INDUSTRIAL SERVICES, I			689225.00	
052926-01	30-00-810-8	WTR TWRS GROUND STORAGE AERATOR		689225.00
01 ELITE PAVING			22175.00	
26-0650-1	16-00-890-1	DISC GOLF COURSE PRAIRIE TEE PADS		22175.00
01 CENGAGE LEARNING INC/GALE			567.78	
999102696216	01-53-671	BOOKS		323.20
999102698221	01-53-671	BOOKS		124.58
999102732157	01-53-671	BOOKS		52.50
999102733208	01-53-671	BOOKS		67.50
01 GREGORY CLOSS			60.00	
052926	01-11-547	136 PRAIRIE LN ELECTRIC INSPECT		60.00
01 GREG HAHN HEATING & AIR CONDIT			235.96	

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Tuesday June 02,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
4690	01-11-511	A/C SPRING MAINTENANCE		235.96
01 W. W. GRAINGER, INC. 9917526494	01-53-611	BLDG MAINT SUPPLIES	153.90	153.90
01 HACH COMPANY 15007538	51-00-549	PREVENTIVE MAINT	4136.00	4136.00
01 HOLLY JOHNSON 26-065	01-10-914	FACE PAINTING FOR FORSYTH FEST	460.00	460.00
01 HYDRO-KINETICS CORPORATION 17002	51-00-612	EQUIP MAINT LIME PUMPS	2082.00	2082.00
01 ILLINOIS PROTECTIVE OFFICIALS 052926	01-41-560	R. RALEIGH MEMBERSHIP	50.00	50.00
01 JM CREATIVE LLC 000053	01-52-617	OWL/OWLETTES CARVING	722.10	722.10
01 KENT'S SKYLINES 1010	01-11-537	DRONE COVERAGE FOR WEBSITE	1033.00	1033.00
01 LOWE'S COMPANIES, INC. 052926	01-52-653	SMALL TOOLS	143.49	143.49
01 MARI-MANN HERB CO INC. 2200001804722	01-53-913	PROGRAMMING	210.00	210.00
01 MATHENY HEATING & COOLING 34007	01-11-511	REPAIR VH AIR CONDITIONER	502.00	502.00
01 MAY COCAGNE AND KING P C 82874	18-00-531	APR '26 AUDIT SERVICES	12800.00	1800.00
82874	01-11-531	APR '26 AUDIT SERVICES		11000.00
01 MENARDS 052926	01-53-611	BLDG MAINT SUPPLIES	941.07	63.96
052926	01-41-613	VEHICLE MAINT SUPPLIES		39.96
052926	01-41-652	OP SUPPLIES		50.94
052926	51-00-612	EQUIP MAINT SUPPLIES		119.92
052926	01-52-612	EQUIP MAINT SUPPLIES		25.96
052926	01-52-652	OP SUPPLIES		338.62
052926	01-41-614	STREET MAINT SUPPLIES		89.80
052926	01-52-653	SMALL TOOLS		23.99
052926	01-11-654	JANITORIAL SUPPLIES		19.88
052926	01-41-471	UNIFORM		38.83
052926	01-53-909	PURCHASES FROM DONATIONS		115.25
052926	01-53-913	PROGRAMMING		13.96
01 MISSISSIPPI LIME COMPANY CD201197	51-00-656	CHEMICALS-LIME	20482.01	6558.87
CD203368	51-00-656	CHEMICALS LIME		6332.24
CD204824	51-00-656	CHEMICALS LIME		7590.90
01 MORGAN DISTRIBUTING, INC. INV-144464	01-52-655	FUEL	2226.89	1178.39
INV-144464	01-41-655	FUEL		1048.50
01 MTI DISTRIBUTING, INC 1518465-00	01-52-612	EQUIP MAINT TORO	730.24	508.58
1520315-00	01-52-612	EQUIP MAINT		221.66

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Tuesday June 02,2026

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 MUTT MITT 816360	01-52-652	OP SUPPLY	3035.77	3035.77
01 COMPASS MINERALS AMERICA 1666250	01-41-616	SALT FOR SNOW	5138.22	5138.22
01 NATE HEINOLD LLC 2488 2488	16-00-911-5 16-00-890-1	DISC GOLF SPONSORSHIP NEW DISC GOLF COURSE	58000.00	28000.00 30000.00
01 OVERDRIVE, INC. 02064CP26143805	01-53-540	AUDIO BOOKS & E BOOKS	98.92	98.92
01 PETALS GIFT SHOP 79642	01-53-913	PROGRAMMING	315.00	315.00
01 PETTY CASH 052926	01-10-914	PETTY CASH FOR FORSYTH FEST	2500.00	2500.00
01 PRAIRIE FIRE DJ SERVICE 20	01-53-913	PROGRAMMING-DJ SERVICES	300.00	300.00
01 PYROTECNICO FIREWORKS, INC 052926	01-10-914	BAL DUE ON FIREWORKS FR FORSYTH FES	6000.00	6000.00
01 MACON COUNTY CONSERVATIONS DIS 75	01-53-913	PROGRAMMING	220.00	220.00
01 BRENDA S. SMITH 301	01-10-914	BALLOON ANIMALS AT FORSYTH FEST	450.00	450.00
01 AT & T 052926 052926 052926 052926	52-00-552 52-00-552 52-00-552 52-00-552	783 STVNS CRK PHONE LINE 101 HUNDLEY PHONE LINE 440 HUNDLEY PHONE LINE 815 FORSYTH PKWY PHONE LINE	1463.97	505.69 315.25 315.25 327.78
01 SORLING, NORTHRUP, HANNA, CULL 237735	01-11-533	APR '26 LEGAL SERVICES	7000.00	7000.00
01 TWISTED H FARM I260304185	01-10-914	PETTING ZOO FOR FORSYTH FEST	1150.00	1150.00
01 UTILITY SUPPLY OF AMERICA, INC INV01049394	51-00-656	CHEMICALS LAB	923.38	923.38
01 US POSTAL SERVICE (CAPS) 052926 052926	51-00-549-1 52-00-549-1	POSTAGE FOR W/S 6-1-26 BILLS POSTAGE FOR W/S 6-1-26 BILLS	779.86	389.93 389.93
01 VILL OF FORSYTH 052926	01-11-571	W/S UTILITIES 4-20-26 TO 5-20-26	150.00	150.00
01 WALKER TIRE & EXHAUST 150150	01-52-512	EQUIP MAINT SERVICE	54.00	54.00
01 WATER SOLUTIONS UNLIMITED, INC 7431074	51-00-656	CHEMICALS	1922.64	1922.64
01 WASTE MANAGEMENT SERVICES INC 1863538-2477-1	01-10-913	DUMPSTERS FOR CLEAN UP WEEK	6876.30	6876.30
** TOTAL CHECKS TO BE ISSUED			901333.29	

SYS DATE:05/29/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 92
Tuesday June 02,2026

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[NW1]

DATE: 06/02/26

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
GENERAL FUND			75718.21	
MOTOR FUEL TAX FUND			6223.82	
HOTEL/MOTEL TAX FUND			80175.00	
TIF DISTRICT FUND			1800.00	
CAPITAL PROJECT FUND			701058.53	
WATER OPERATIONS			33645.77	
SEWER OPERATIONS			2711.96	
*** GRAND TOTAL ***			901333.29	
TOTAL FOR REGULAR CHECKS:			880,851.28	
TOTAL FOR DIRECT PAY VENDORS:			20,482.01	

SYS DATE:05/19/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 91
Tuesday May 19, 2026

SYS TIME:08:15
[NW1]

DATE: 05/19/26

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PAYABLE TO INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
01 ELITE PAVING 26-0174-1	16-00-890-1	CONCRETE PAD REPLACE DISC GOLF	20985.00	20985.00
** TOTAL CHECKS TO BE ISSUED			20985.00	

SYS DATE:05/19/26

VILLAGE OF FORSYTH
A / P W A R R A N T L I S T
REGISTER # 91
Tuesday May 19, 2026

SYS TIME:08:15
[NW1]

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FUND INV NO	G/L NUMBER	DESCRIPTION	AMOUNT	DISTR
HOTEL/MOTEL TAX FUND			20985.00	
*** GRAND TOTAL ***			20985.00	
TOTAL FOR REGULAR CHECKS:			20,985.00	

CONSENT AGENDA

ITEM 3

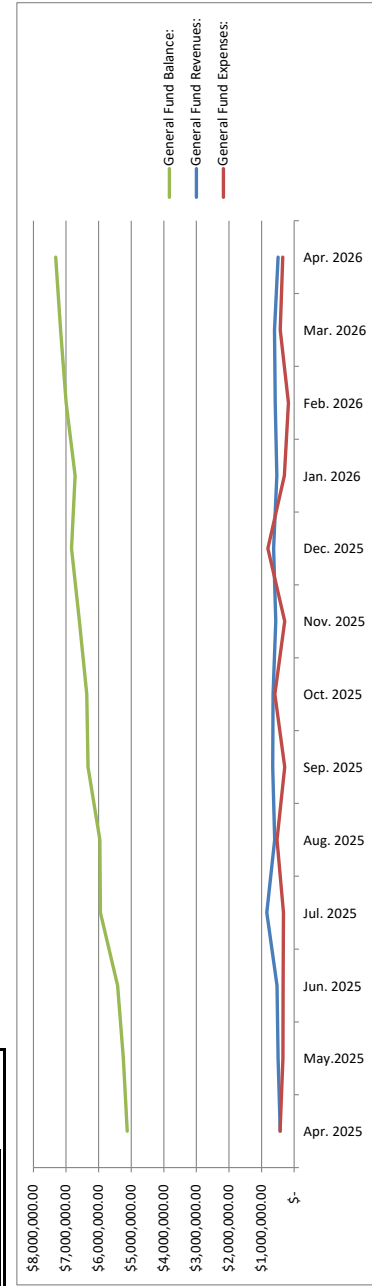
VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2026 which is 33% into the budget year

GENERAL FUND:

Month:	General Fund Revenues:	General Fund Expenses:	General Fund Balance:
Apr. 2025	\$ 427,696.23	\$ 434,550.57	\$ 5,122,348.76
May 2025	\$ 492,482.17	\$ 343,229.97	\$ 5,240,600.96
Jun. 2025	\$ 524,041.42	\$ 338,394.24	\$ 5,417,660.52
Jul. 2025	\$ 839,453.29	\$ 328,317.32	\$ 5,944,682.66
Aug. 2025	\$ 596,457.96	\$ 527,867.14	\$ 5,963,961.76
Sep. 2025	\$ 656,544.73	\$ 287,301.21	\$ 6,324,205.28
Oct. 2025	\$ 648,468.82	\$ 594,629.53	\$ 6,362,044.57
Nov. 2025	\$ 563,085.02	\$ 289,469.39	\$ 6,387,660.20
Dec. 2025	\$ 627,951.72	\$ 806,399.21	\$ 6,833,779.20
Jan. 2026	\$ 533,936.45	\$ 300,223.25	\$ 6,720,763.47
Feb. 2026	\$ 578,384.51	\$ 175,560.68	\$ 6,997,749.64
Mar. 2026	\$ 605,424.75	\$ 424,867.61	\$ 7,165,306.88
Apr. 2026	\$ 491,812.89	\$ 349,599.04	\$ 7,317,520.73

Revenues: Increased when comparing April 2026 with April 2025; Sales tax and income tax were higher compared to this time last year. In addition, the first installment on the municipal cannabis and grocery tax has been included as part of the sales tax for this month (sales for Jan. 2026). This makes up the majority of the increase. Additional notes regarding the fund balance: At the end of April 2026, the village has a total of \$400,000.00 invested in two different cd's (2-\$200,000.00 for 5 months at 3.60% rate). The two cd's are part of the fund balance outlined above.

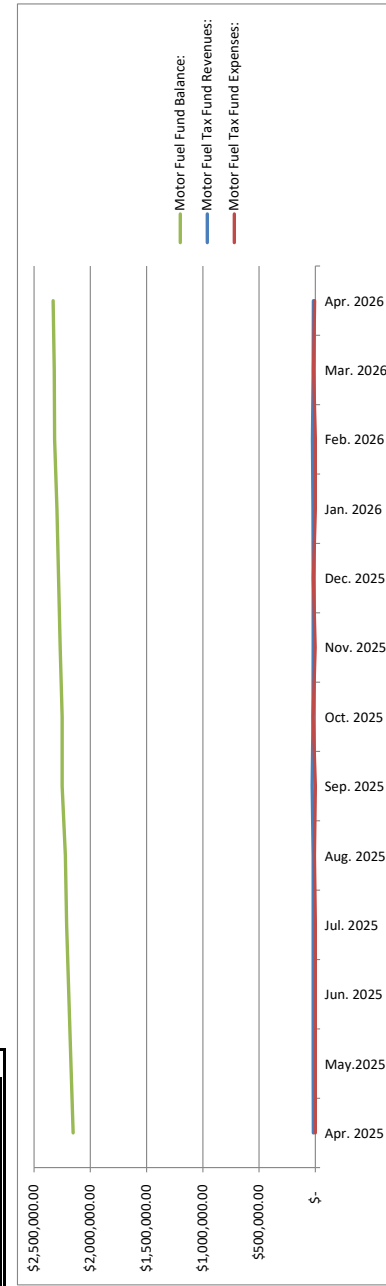
Expenses: Decreased when comparing April 2026 with April 2025: In April 2025 the village paid the 1st quarter installment to the Macon County Sheriff Department and in 2026 the 1st quarter installment was not paid out until May 2026. This makes up the majority of the decrease. At the end of April 2026 the water fund owes the general fund a total of \$545,000.00 (\$75,000.00 from October 2025 + \$100,000.00 from November 2025 + \$100,000.00 from December 2025 + \$60,000.00 for January 2026 + \$60,000.00 for February 2026 + \$80,000.00 for April 2026). If the water fund did not owe the general fund, the balance would have been \$7,862,520.73 at the end of April 2026.



MOTOR FUEL TAX FUND:

Month:	Motor Fuel Tax Fund Revenues:	Motor Fuel Tax Fund Expenses:	Motor Fuel Fund Balance:
Apr. 2025	\$ 18,385.46	\$ -	\$ 2,152,634.82
May 2025	\$ 18,998.42	\$ -	\$ 2,171,633.24
Jun. 2025	\$ 19,047.91	\$ -	\$ 2,190,681.15
Jul. 2025	\$ 19,604.98	\$ -	\$ 2,210,286.13
Aug. 2025	\$ 20,021.08	\$ 8,594.40	\$ 2,221,712.81
Sep. 2025	\$ 28,176.33	\$ -	\$ 2,249,889.14
Oct. 2025	\$ 20,541.35	\$ 19,850.67	\$ 2,250,579.82
Nov. 2025	\$ 19,411.43	\$ 1,466.40	\$ 2,268,524.85
Dec. 2025	\$ 19,910.85	\$ 17,860.84	\$ 2,283,062.09
Jan. 2026	\$ 20,272.87	\$ -	\$ 2,297,191.71
Feb. 2026	\$ 26,100.17	\$ -	\$ 2,316,947.90
Mar. 2026	\$ 19,524.87	\$ 16,010.85	\$ 2,320,461.92
Apr. 2026	\$ 17,320.20	\$ 7,203.55	\$ 2,330,578.57

Revenues: Decreased when comparing April 2026 with April 2025; The Motor Fuel Tax and the Transportation Renewal Fund revenues are received from the state based upon the amount they collect and the Village's population 3,734. The bank/cd interest and Motor Fuel Tax received were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance: At the end of April 2026 the village has a total of \$400,000.00 invested in two different cd's (2- \$200,000.00 for 5 months at 3.60% rate). The two cd's are part of the fund balance outlined above.



Expenses: Increased when comparing April 2026 with April 2025. In April 2026 the Barnett Ave. Moon/Elwood Sidewalk projects were higher compared to this time last year. This makes up the majority of the increase.

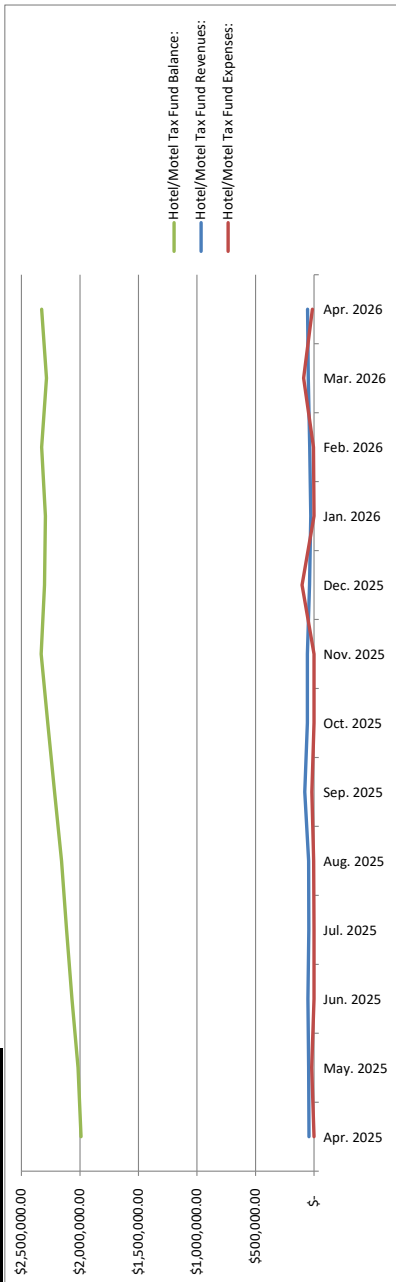
VILLAGE OF FORSYTH
MONTHLY TREASURER'S REPORT
for April 30, 2026 which is 33% into the budget year

HOTEL/MOTEL FUND:

Month:	Hotel/Motel Tax Fund Revenues:	Hotel/Motel Tax Fund Expenses:	Hotel/Motel Tax Fund Balance:
Apr. 2025	\$ 42,823.71	\$ -	\$ 1,990,571.87
May. 2025	\$ 46,042.44	\$ 20,097.50	\$ 2,016,516.81
Jun. 2025	\$ 52,322.89	\$ -	\$ 2,068,839.70
Jul. 2025	\$ 45,217.06	\$ 307.71	\$ 2,113,749.05
Aug. 2025	\$ 46,211.80	\$ 2,500.00	\$ 2,157,460.85
Sep. 2025	\$ 79,053.73	\$ 18,918.50	\$ 2,217,596.08
Oct. 2025	\$ 56,929.11	\$ -	\$ 2,274,525.19
Nov. 2025	\$ 56,719.98	\$ -	\$ 2,331,245.17
Dec. 2025	\$ 38,046.12	\$ 102,342.00	\$ 2,302,674.29
Jan. 2026	\$ 27,813.57	\$ -	\$ 2,294,762.86
Feb. 2026	\$ 36,793.87	\$ 4,954.00	\$ 2,326,602.73
Mar. 2026	\$ 49,232.82	\$ 89,495.00	\$ 2,286,340.55
Apr. 2026	\$ 55,072.87	\$ 14,320.00	\$ 2,327,093.42

Revenues: Increased when comparing April 2026 with April 2025; At the end of April 2026 all of the hotel/motel were current. The hotel/motel tax revenues received are from the month of March '26 (paid to the village in April 2026). The revenues from hotel/motel tax was higher compared to this time last year because the hotel/motel that were behind paid this month. This makes up the majority of the increase. Additional notes regarding the fund balance; At the end of April 2026 the village has a total of \$1,400,000.00 invested in seven different cd's (7-\$200,000.00 for 5-months at 3.60%). The seven cd's are part of the fund balance outlined above.

Expenses: Increased when comparing April 2026 with April 2025; In April 2026 BBF Updates were higher compared to this time last year. This makes up the majority of the increase.

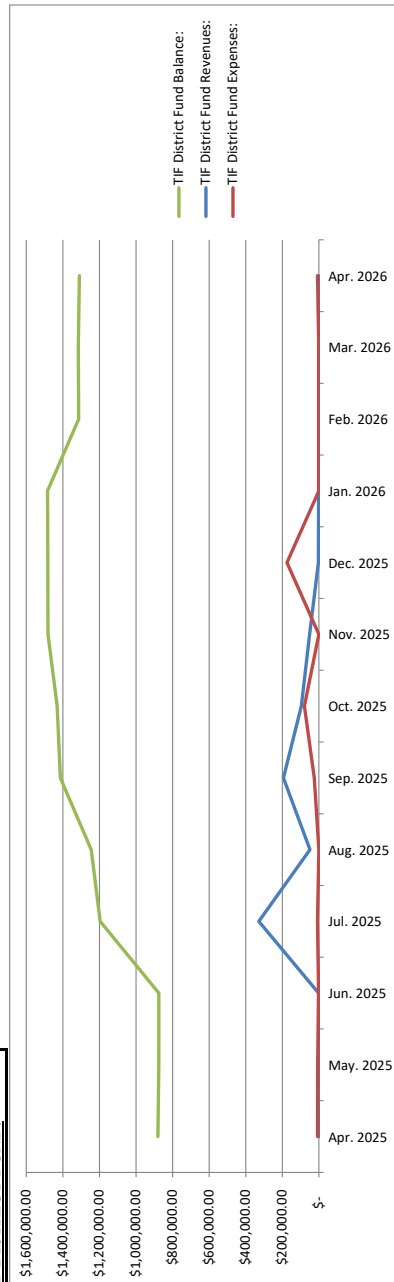


TIF DISTRICT FUND:

Month:	TIF District Fund Revenues:	TIF District Fund Expenses:	TIF District Fund Balance:
Apr. 2025	\$ 1,557.15	\$ 7,505.50	\$ 880,232.18
May. 2025	\$ 1,545.90	\$ 6,508.00	\$ 875,270.08
Jun. 2025	\$ 1,595.19	\$ 1,800.00	\$ 875,065.27
Jul. 2025	\$ 328,458.40	\$ 7,505.50	\$ 1,196,018.17
Aug. 2025	\$ 48,651.01	\$ -	\$ 1,244,669.18
Sep. 2025	\$ 194,053.94	\$ 25,000.00	\$ 1,413,723.12
Oct. 2025	\$ 95,897.55	\$ 78,975.66	\$ 1,430,645.01
Nov. 2025	\$ 50,616.97	\$ -	\$ 1,481,261.98
Dec. 2025	\$ 2,348.28	\$ 174,418.42	\$ 1,481,670.82
Jan. 2026	\$ 2,070.28	\$ -	\$ 1,483,741.10
Feb. 2026	\$ 1,726.10	\$ -	\$ 1,312,988.22
Mar. 2026	\$ 1,956.89	\$ -	\$ 1,314,945.11
Apr. 2026	\$ 1,833.72	\$ 7,736.75	\$ 1,309,042.08

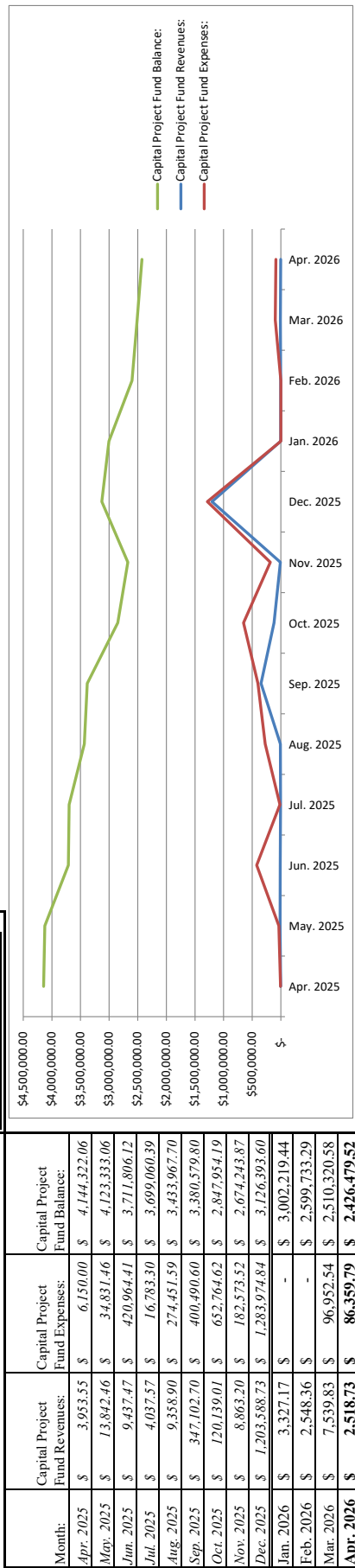
Revenues: Increased when comparing April 2026 with April 2025; In April 2026 the bank interest was higher compared to this time last year. This makes up the majority of the increase.

Expenses: Increased when comparing April 2026 with April 2025. The 1st quarter installment to the TIF Consultants were higher compared to this time last year. This makes up the majority of the increase.



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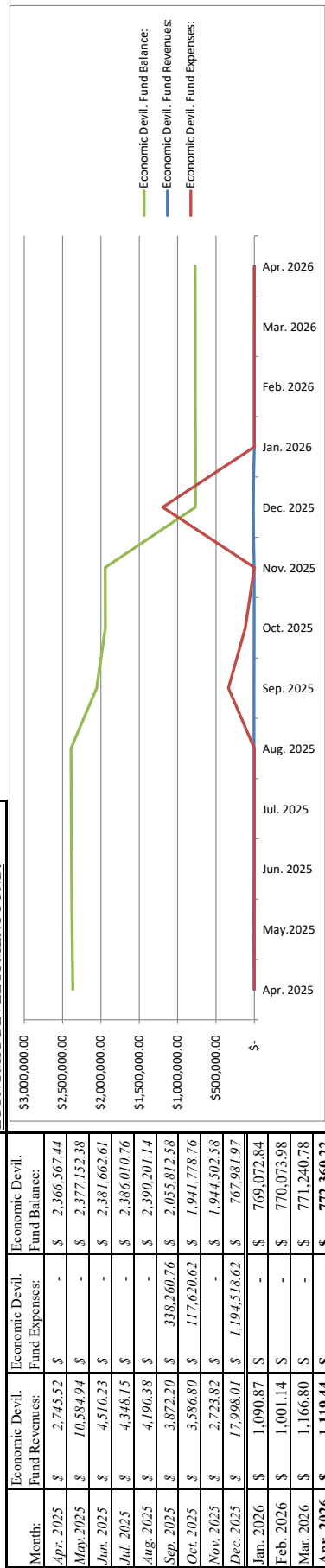
CAPITAL PROJECT FUND:



Revenues: Decreased when comparing April 2026 with April 2025; In April 2026 bank/cd interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance: At the end of April 2026 the village has a total of \$700,000.00 invested in three different cds (1- \$300,000.00 for 5 months at 3.60% rate, and 2-\$200,000.00 for 5 months at 3.60% rate). The three cds are part of the fund balance outlined above.

Expenses: Increased when comparing April 2026 with April 2025. In April 2026 a street patcher was purchased. This makes up the majority of the increase.

ECONOMIC DEVELOPMENT FUND:



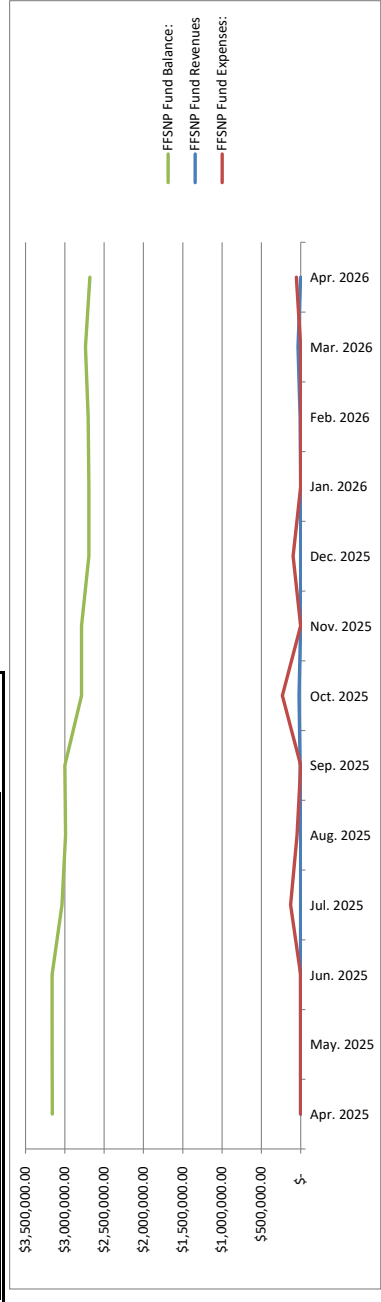
Revenues: Decreased when comparing April 2026 with April 2025; In April 2026 bank interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of April 2026 there were no CD investments. This was done in preparation of funds needed for the Prairie Winds north/South road, storm sewer, water/sewer utilities projects.

Expense: Remained the same when comparing April 2026 with April 2025. There were no expenses that occurred in either year.

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FORSYTH FAMILY SPORTS/NATURE PARK (FFSNP) FUND:

Month:	FFSNP Fund Revenues	FFSNP Fund Expenses:	FFSNP Fund Balance:
Apr. 2025	\$ 4,173.19	\$ -	\$ 3,158,653.66
May 2025	\$ 2,083.00	\$ -	\$ 3,160,736.66
Jun. 2025	\$ 2,200.11	\$ 905.00	\$ 3,162,031.77
Jul. 2025	\$ 1,863.49	\$ 128,122.51	\$ 3,035,772.75
Aug. 2025	\$ 1,676.15	\$ 47,123.47	\$ 2,990,325.43
Sep. 2025	\$ 8,746.66	\$ -	\$ 2,999,072.09
Oct. 2025	\$ 21,797.98	\$ 233,190.94	\$ 2,787,679.13
Nov. 2025	\$ 1,129.39	\$ 627.00	\$ 2,788,181.52
Dec. 2025	\$ 1,239.91	\$ 95,572.25	\$ 2,694,648.28
Jan. 2026	\$ 981.79	\$ -	\$ 2,694,830.97
Feb. 2026	\$ 7,633.75	\$ -	\$ 2,702,464.72
Mar. 2026	\$ 34,493.45	\$ -	\$ 2,736,958.17
Apr. 2026	\$ 979.51	\$ 56,466.00	\$ 2,681,471.68

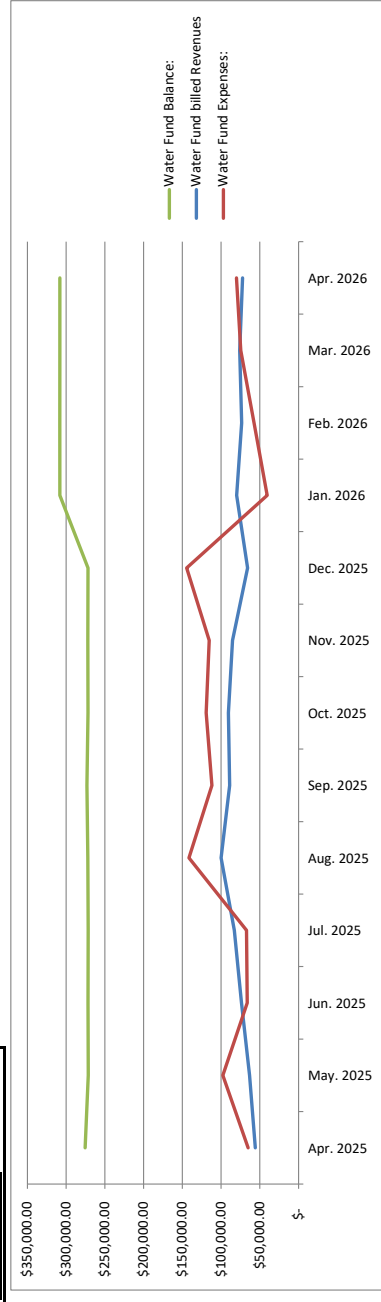


Revenues: Decreased when comparing April 2026 with April 2025; In April 2026 bank/cd interest were lower compared to this time last year. This makes up the majority of the decrease. Additional notes regarding the fund balance; At the end of April 2026 the village has a total of \$2,000,000.00 invested in eight different cd's (4-\$200,000.00 for 5 months at 3.60% rate and 4-\$300,000.00 for 5 months at 3.60% rate). The eight cd's are part of the fund balance outlined above.

Expenses: Increased when comparing April 2026 with April 2025. In April 2026 Two Fishing Docks were purchased. This makes up the majority of the increase.

WATER FUND:

Month:	Water Fund billed Revenues	Water Fund Expenses:	Water Fund Balance:
Apr. 2025	\$ 55,860.35	\$ 65,223.71	\$ 275,498.85
May 2025	\$ 63,390.91	\$ 97,649.24	\$ 271,473.22
Jun. 2025	\$ 73,703.66	\$ 66,374.43	\$ 271,799.82
Jul. 2025	\$ 82,960.72	\$ 67,319.63	\$ 271,516.45
Aug. 2025	\$ 100,009.84	\$ 141,473.52	\$ 271,962.52
Sep. 2025	\$ 88,885.57	\$ 111,993.32	\$ 273,087.81
Oct. 2025	\$ 90,623.28	\$ 119,338.04	\$ 271,921.48
Nov. 2025	\$ 85,315.59	\$ 115,360.43	\$ 271,973.79
Dec. 2025	\$ 65,754.53	\$ 144,467.96	\$ 271,836.83
Jan. 2026	\$ 79,924.50	\$ 40,541.54	\$ 308,211.39
Feb. 2026	\$ 73,361.28	\$ 57,423.62	\$ 308,217.50
Mar. 2026	\$ 76,036.59	\$ 74,587.64	\$ 308,045.57
Apr. 2026	\$ 72,299.75	\$ 80,231.69	\$ 308,109.28



Revenues: Increased when comparing April 2026 with April 2025; The water revenues billed were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the water rates based upon the (IRWA) water rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing April 2026 with April 2025; In August 2025 a lightning strike hit the water plant and was turning into the Village's insurance (IMLRMA). Various repairs were needed to repair the water plant from the lightning strike. Chemicals and operating supplies were higher compared to this time last year. This makes up the majority of the increase. The Village's water fund reserve policy is to keep three months of expenses in reserve. In 2026 our water fund reserve is not to go below \$306,888. At the end of April 2026 **the water fund owes the general fund a total of \$545,000.00** (\$75,000.00 from October 2025 + \$100,000.00 from November 2025 + \$100,000.00 from December 2025 + \$60,000.00 for January 2026 + \$60,000.00 for February 2026 + \$70,000.00 for March 2026 + \$80,000.00 for April 2026). **If the water fund did not owe the general fund balance the water fund bank balance would be negative (\$236,890.72) at the end of April 2026.**

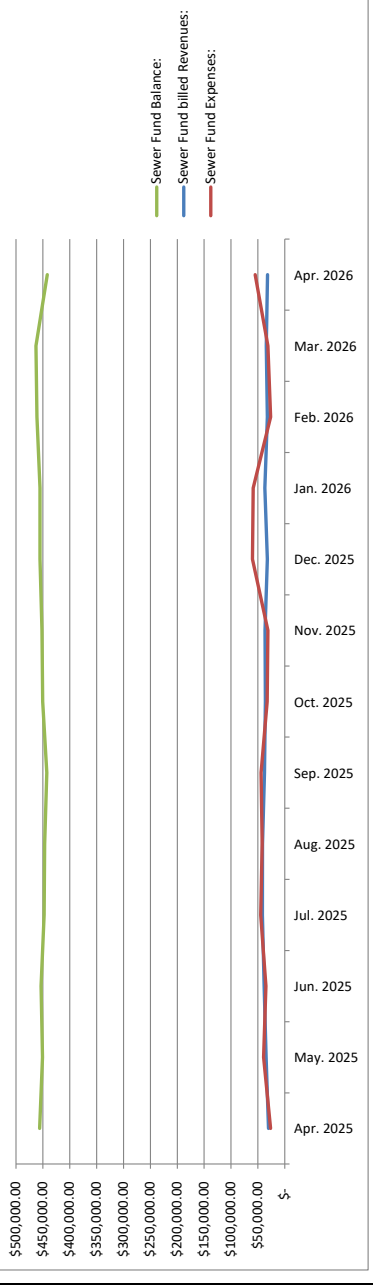
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SEWER FUND:

Month:	Sewer Fund Revenues:	Sewer Fund Expenses:	Sewer Fund Balance:
Apr. 2025	\$ 30,268.04	\$ 26,533.30	\$ 456,130.95
May 2025	\$ 34,866.56	\$ 39,450.09	\$ 450,841.75
Jun. 2025	\$ 38,310.40	\$ 34,990.25	\$ 453,325.56
Jul. 2025	\$ 41,607.15	\$ 44,756.25	\$ 447,811.34
Aug. 2025	\$ 41,238.02	\$ 42,050.03	\$ 446,837.82
Sep. 2025	\$ 37,707.47	\$ 43,930.68	\$ 442,612.84
Oct. 2025	\$ 36,203.63	\$ 32,665.90	\$ 450,231.70
Nov. 2025	\$ 36,811.28	\$ 31,497.91	\$ 451,851.93
Dec. 2025	\$ 32,434.66	\$ 60,102.90	\$ 455,346.23
Jan. 2026	\$ 37,135.98	\$ 58,741.76	\$ 455,498.34
Feb. 2026	\$ 32,404.24	\$ 26,320.10	\$ 461,168.33
Mar. 2026	\$ 34,522.70	\$ 31,508.83	\$ 462,872.06
Apr. 2026	\$ 31,956.40	\$ 55,066.11	\$ 441,787.36

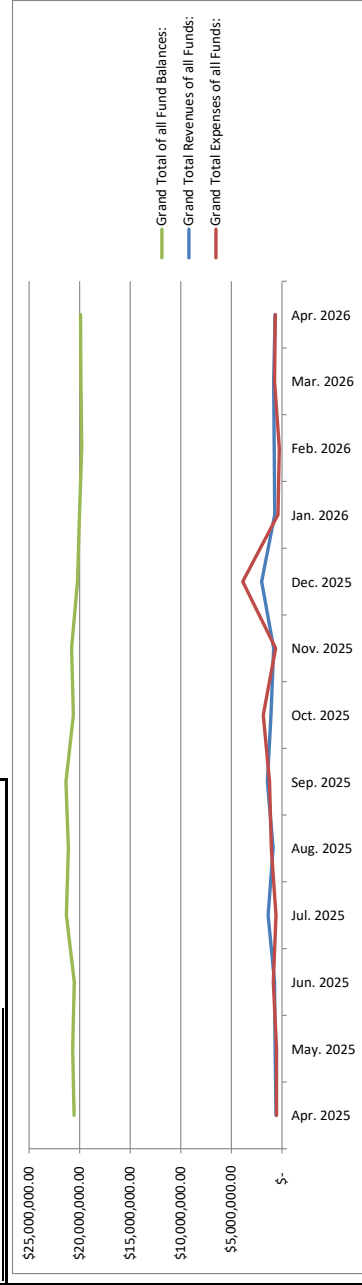
Revenues: Increased when comparing April 2026 with April 2025; The sewer revenues billed were higher compared to this time last year. This makes up the majority of the increase. On 09/16/2025 the board approved ordinance 2025-22 to increase the sewer rates based upon the (IRWA) sewer rate study. The increase went into effect 01/01/2026 billing (usage 11/20/2025 to 12/20/2025).

Expenses: Increased when comparing April 2026 with April 2025. Sewer discharge fees and the new SCADA Communications for Stevens creek lift station were higher compared to this time last year. This makes up the majority of the increase.



GRAND TOTAL OF ALL FUNDS:

Month:	Grand Total Revenues of all Funds:	Grand Total Expenses of all Funds:	Grand Total of all Fund Balances:
Apr. 2025	\$ 587,463.20	\$ 539,965.08	\$ 20,546,960.59
May 2025	\$ 683,836.80	\$ 541,766.26	\$ 20,687,558.16
Jun. 2025	\$ 725,169.28	\$ 863,428.33	\$ 20,532,872.52
Jul. 2025	\$ 1,367,550.81	\$ 593,112.22	\$ 21,304,907.70
Aug. 2025	\$ 867,815.14	\$ 1,044,062.15	\$ 21,121,099.21
Sep. 2025	\$ 1,444,143.33	\$ 1,225,895.07	\$ 21,356,578.74
Oct. 2025	\$ 1,094,187.53	\$ 1,849,035.98	\$ 20,617,359.85
Nov. 2025	\$ 824,676.68	\$ 620,994.65	\$ 20,799,445.89
Dec. 2025	\$ 2,009,272.81	\$ 3,879,657.04	\$ 20,217,393.31
Jan. 2026	\$ 706,553.48	\$ 399,506.55	\$ 20,026,292.12
Feb. 2026	\$ 759,953.42	\$ 264,258.40	\$ 19,795,946.31
Mar. 2026	\$ 829,898.70	\$ 733,422.47	\$ 19,876,491.62
Apr. 2026	\$ 674,913.51	\$ 656,982.93	\$ 19,914,442.86

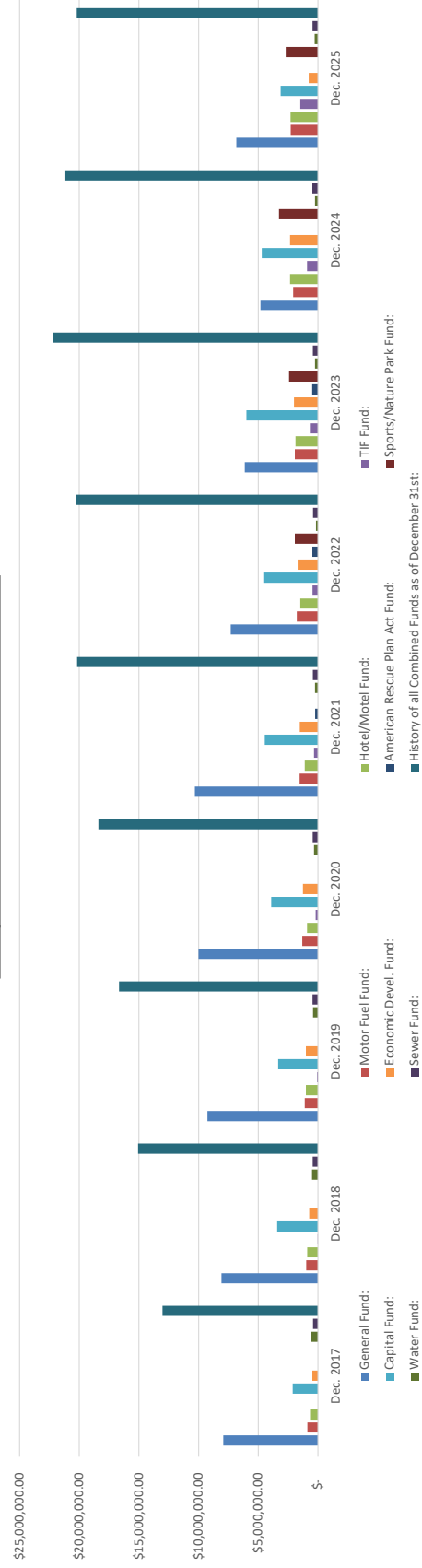


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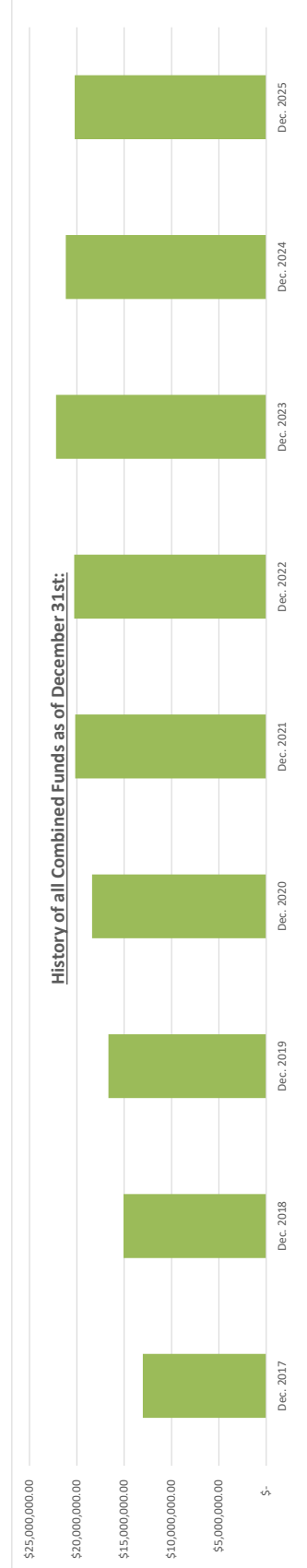
HISTORY BY EACH FUND BALANCE AS OF DECEMBER 31ST:

Year:	General Fund:	Motor Fuel Fund:	Hotel/Motel Fund:	TIF Fund:	Capital Fund:	Economic Devel. Fund:	American Rescue Plan Act Fund:	Sports/Nature Park Fund:	Water Fund:	Sewer Fund:	History of all Combined Funds as of December 31st:
Dec. 2017	\$ 7,925,637.18	\$ 888,138.44	\$ 663,377.30	\$ 26,373.08	\$ 2,122,010.94	\$ 467,708.49	\$ -	\$ -	\$ 553,200.55	\$ 412,232.92	\$ 13,032,305.82
Dec. 2018	\$ 8,077,934.55	\$ 985,561.28	\$ 892,626.15	\$ 82,273.30	\$ 3,414,476.02	\$ 738,217.51	\$ -	\$ -	\$ 499,170.71	\$ 435,093.34	\$ 15,069,452.64
Dec. 2019	\$ 9,259,033.03	\$ 1,105,691.64	\$ 1,004,014.33	\$ 82,273.30	\$ 3,331,238.31	\$ 1,009,718.40	\$ -	\$ -	\$ 409,811.64	\$ 461,719.07	\$ 16,663,499.72
Dec. 2020	\$ 10,013,214.78	\$ 1,318,680.34	\$ 907,563.83	\$ 198,300.31	\$ 3,916,906.23	\$ 1,264,078.79	\$ -	\$ -	\$ 331,136.75	\$ 441,548.83	\$ 18,391,429.86
Dec. 2021	\$ 10,315,617.49	\$ 1,532,874.34	\$ 1,107,073.04	\$ 327,338.12	\$ 4,458,805.49	\$ 1,517,885.48	\$ -	\$ -	\$ 248,209.41	\$ 431,302.59	\$ 20,175,908.51
Dec. 2022	\$ 7,314,525.66	\$ 1,769,770.75	\$ 1,477,411.17	\$ 448,371.25	\$ 4,581,810.79	\$ 1,694,249.49	\$ 475,198.51	\$ 1,937,152.91	\$ 160,036.17	\$ 413,331.51	\$ 20,271,858.21
Dec. 2023	\$ 6,129,776.80	\$ 1,940,662.23	\$ 1,877,081.89	\$ 676,075.24	\$ 5,987,593.45	\$ 2,005,789.16	\$ 485,945.82	\$ 2,423,650.26	\$ 240,751.57	\$ 426,698.67	\$ 22,194,025.09
Dec. 2024	\$ 4,819,800.58	\$ 2,078,928.29	\$ 2,331,474.26	\$ 913,965.90	\$ 4,699,286.14	\$ 2,343,705.39	\$ -	\$ 3,262,198.14	\$ 245,101.27	\$ 471,405.15	\$ 21,165,865.12
Dec. 2025	\$ 6,833,779.20	\$ 2,283,062.09	\$ 2,302,674.29	\$ 1,481,670.82	\$ 3,126,393.60	\$ 767,981.97	\$ -	\$ 2,694,648.28	\$ 271,836.83	\$ 455,346.23	\$ 20,217,393.31

History of each Fund Balance as of December 31st:



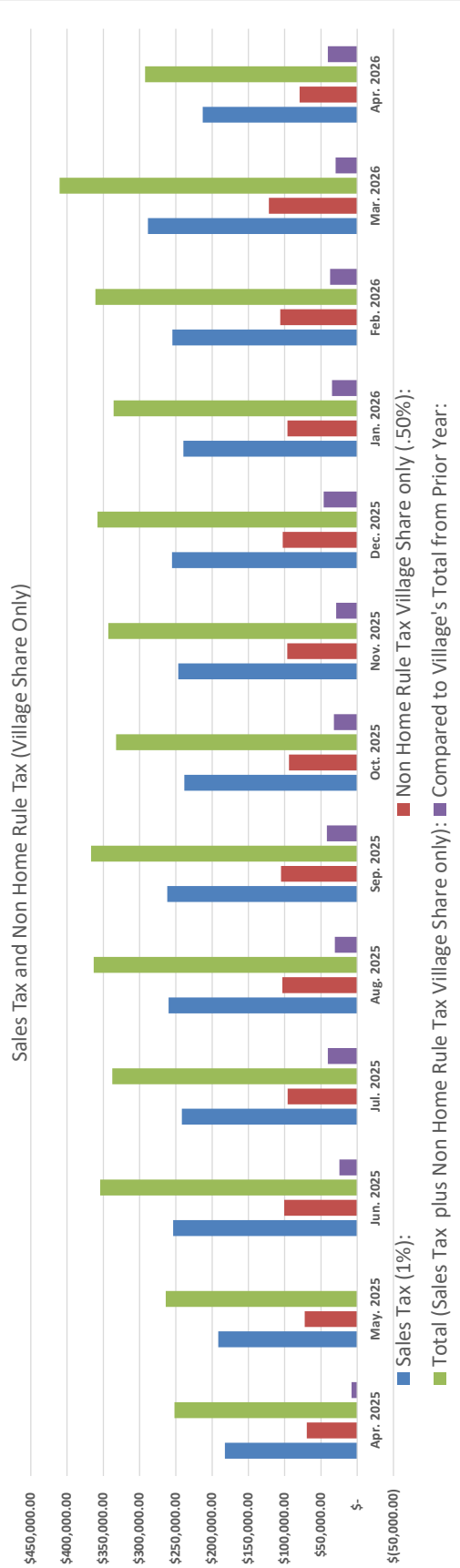
History of all Combined Funds as of December 31st:



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Calendar Year:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
2017	\$ 2,230,356.34	\$ 983,934.13	\$ 3,214,290.47	\$ (89,429.87)	\$ 990,805.91
2018	\$ 2,328,327.99	\$ 1,017,135.44	\$ 3,345,463.43	\$ 131,172.96	\$ 1,017,135.44
2019	\$ 2,387,019.43	\$ 994,551.54	\$ 3,381,570.97	\$ 36,107.54	\$ 994,551.55
2020	\$ 2,322,563.19	\$ 934,929.16	\$ 3,257,492.35	\$ (124,078.72)	\$ 934,929.15
2021	\$ 2,361,883.94	\$ 1,037,308.07	\$ 3,399,192.01	\$ 341,699.66	\$ 1,037,309.06
2022	\$ 2,552,463.82	\$ 1,044,853.08	\$ 3,597,316.90	\$ (1,875.11)	\$ 1,044,853.09
2023	\$ 2,626,527.04	\$ 1,100,590.74	\$ 3,727,117.78	\$ 129,800.88	\$ 1,100,590.74
2024	\$ 2,642,592.12	\$ 1,088,728.07	\$ 3,731,320.19	\$ 4,202.41	\$ 1,088,728.07
2025	\$ 2,843,534.60	\$ 1,133,466.20	\$ 3,977,000.80	\$ 245,680.61	\$ 1,133,466.21

Month of Sales:	Month Collected:	Sales Tax (1%):	Non Home Rule Tax Village Share only (.50%):	Total (Sales Tax plus Non Home Rule Tax Village Share only):	Compared to Village's Total from Prior Year:	M/F School Payment for Non Home Rule Tax (.50%):
Jan. 2025	Apr. 2025	\$ 182,371.99	\$ 69,551.42	\$ 251,923.41	\$ 7,752.58	\$ 69,551.41
Feb. 2025	May. 2025	\$ 191,507.37	\$ 72,474.08	\$ 263,981.45	\$ (218.60)	\$ 72,474.09
Mar. 2025	Jun. 2025	\$ 253,856.30	\$ 100,601.82	\$ 354,458.12	\$ 24,630.71	\$ 100,601.83
Apr. 2025	Jul. 2025	\$ 241,850.82	\$ 95,756.18	\$ 337,607.00	\$ 40,518.94	\$ 95,756.18
May. 2025	Aug. 2025	\$ 260,044.75	\$ 103,098.84	\$ 363,143.59	\$ 30,847.17	\$ 103,098.84
Jun. 2025	Sep. 2025	\$ 261,906.40	\$ 104,912.69	\$ 366,819.09	\$ 41,697.47	\$ 104,912.69
Jul. 2025	Oct. 2025	\$ 238,237.99	\$ 94,091.34	\$ 332,329.33	\$ 32,092.26	\$ 94,091.33
Aug. 2025	Nov. 2025	\$ 246,763.17	\$ 96,467.45	\$ 343,230.62	\$ 29,030.23	\$ 96,467.46
Sep. 2025	Dec. 2025	\$ 255,259.39	\$ 102,695.43	\$ 357,954.82	\$ 46,172.29	\$ 102,695.43
Oct. 2025	Jan. 2026	\$ 239,657.00	\$ 96,077.45	\$ 335,734.45	\$ 34,603.17	\$ 96,077.44
Nov. 2025	Feb. 2026	\$ 254,916.13	\$ 106,025.23	\$ 360,941.36	\$ 37,295.75	\$ 106,025.23
Dec. 2025	Mar. 2026	\$ 288,589.76	\$ 121,820.61	\$ 410,410.37	\$ 29,633.89	\$ 121,820.62
Jan. 2026	Apr. 2026	\$ 213,078.92	\$ 79,378.03	\$ 292,456.95	\$ 40,533.54	\$ 79,378.02
2026 Total:		\$ 996,241.81	\$ 403,301.32	\$ 1,399,543.13	\$ 142,066.35	\$ 403,301.31



G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-00-311-1	PROP TAX-CORPORATE	\$227,869.00	\$0.00	\$0.00	\$227,869.00	.00
01-00-311-2	PROP TAX-POLICE	\$97,646.00	\$0.00	\$0.00	\$97,646.00	.00
01-00-311-3	PROP TAX-FICA	\$11,119.00	\$0.00	\$0.00	\$11,119.00	.00
01-00-311-4	PROP TAX AUDIT	\$15,735.00	\$0.00	\$0.00	\$15,735.00	.00
01-00-311-5	PROP TAX-INSURANCE	\$35,667.00	\$0.00	\$0.00	\$35,667.00	.00
01-00-311-6	PROP TAX-IMRF	\$16,175.00	\$0.00	\$0.00	\$16,175.00	.00
01-00-311-7	PROP TAX-ST LIGHTING	\$52,450.00	\$0.00	\$0.00	\$52,450.00	.00
01-00-311-8	PROP TAX-UNEMP INS	\$2,139.00	\$0.00	\$0.00	\$2,139.00	.00
01-00-321	LIQUOR LICENSE	\$24,500.00	\$3,000.00	\$15,000.00	\$9,500.00	61.22
01-00-322	CANNABIS LICENSE	\$3,500.00	\$0.00	\$0.00	\$3,500.00	.00
01-00-325	FRANCHISE FEES	\$94,000.00	\$13,306.61	\$28,899.77	\$65,100.23	30.74
01-00-331	BUILDING PERMITS FEES	\$7,200.00	\$1,909.65	\$3,357.08	\$3,842.92	46.63
01-00-334	HVAC/MECHANICAL PERMIT FEES	\$600.00	\$360.00	\$720.00	\$120.00-	120.00
01-00-336	LAND DISTURBANCE PERMIT FEES	\$100.00	\$150.00	\$200.00	\$100.00-	200.00
01-00-337	GOLF CART PERMIT FEES	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	50.00
01-00-339	OTHER PERMITS/ADMINISTRATIVE FEE	\$4,500.00	\$370.00	\$770.00	\$3,730.00	17.11
01-00-341	STATE INCOME TAX	\$750,000.00	\$70,556.81	\$236,489.67	\$513,510.33	31.53
01-00-342	REPLACEMENT TAX	\$4,700.00	\$272.00	\$958.13	\$3,741.87	20.39
01-00-344	GRANTS	\$7,000.00	\$0.00	\$0.00	\$7,000.00	.00
01-00-345	SALES TAX	\$2,710,000.00	\$213,078.92	\$996,241.81	\$1,713,758.19	36.76
01-00-345-1	SALES TAX INFRASTRUCTURE	\$1,125,000.00	\$79,378.03	\$403,301.32	\$721,698.68	35.85
01-00-345-2	SALES TAX INFRASTR SCHOOL	\$1,125,000.00	\$79,378.02	\$403,301.31	\$721,698.69	35.85
01-00-345-3	SALES TAX LOCAL USE	\$74,000.00	\$2,645.53	\$11,294.66	\$62,705.34	15.26
01-00-345-4	CANNABIS SALES TAX	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
01-00-346	ROAD & BRIDGE TAX	\$114,700.00	\$0.00	\$0.00	\$114,700.00	.00
01-00-359	OTHER FINES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-00-360	ELECTRICAL INSPECTION FEES	\$3,000.00	\$660.00	\$2,040.00	\$960.00	68.00
01-00-374	PLAN REVIEW FEES	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-00-375	LIBRARY FINES/FEES	\$3,000.00	\$317.98	\$801.69	\$2,198.31	26.72
01-00-381	INTEREST INCOME	\$240,000.00	\$20,294.56	\$85,337.44	\$154,662.56	35.56
01-00-382-2	DIAMOND RENTAL FEES	\$16,000.00	\$35.00	\$135.00	\$15,865.00	.84
01-00-382-3	COMM. CNTR RENTAL FEES	\$7,200.00	\$300.00	\$2,300.00	\$4,900.00	31.94
01-00-383	DONATIONS	\$0.00	\$1,725.00	\$7,442.26	\$7,442.26-	.00
01-00-385	FORSYTH FEST	\$3,000.00	\$20.00	\$20.00	\$2,980.00	.67
01-00-385-1	FARMERS/RUDOLPH MARKET	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-00-387	FARM INCOME	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
01-00-388	LAND LEASE RISE BROADBAND	\$4,800.00	\$400.00	\$1,600.00	\$3,200.00	33.33
01-00-389	MISCELLANEOUS INCOME	\$19,000.00	\$2,154.78	\$7,848.46	\$11,151.54	41.31
01-00-390	EVENT SPONSORS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
** TOTAL REVENUE		\$6,979,100.00	\$491,812.89	\$2,209,558.60	\$4,769,541.40	31.66
DEPARTMENT 00 TOTALS		\$6,979,100.00	\$491,812.89	\$2,209,558.60	\$4,769,541.40	31.66

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-10-430	SALARIES-ELECTED	\$19,500.00	\$6,500.16	\$6,500.16	\$12,999.84	33.33
01-10-549	OTHER PROFESSIONAL SERVICES	\$400.00	\$0.00	\$0.00	\$400.00	.00
01-10-554	PRINTING SERVICES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-10-560	PROFESSIONAL DEVELOPMENT	\$275.00	\$0.00	\$0.00	\$275.00	.00
01-10-913	PROMOTIONAL	\$120,200.00	\$100.00	\$80,100.00	\$40,100.00	66.64
01-10-914	FAMILY FEST	\$76,000.00	\$2,015.00	\$61,826.00	\$14,174.00	81.35
01-10-917	ACTIVITIES & EVENTS	\$35,200.00	\$248.78	\$24,121.90	\$11,078.10	68.53
01-10-917-1	FARMERS MARKET EVENT	\$15,000.00	\$72.45	\$5,219.45	\$9,780.55	34.80
01-10-918-1	ECONOMIC DEVELOPMENT CORP. (EDC)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-10-929	MISCELLANEOUS EXPENSES	\$2,300.00	\$155.00	\$284.25	\$2,015.75	12.36
** TOTAL EXPENSE		\$278,975.00	\$9,091.39	\$178,051.76	\$100,923.24	63.82
DEPARTMENT 10 TOTALS		\$278,975.00C	\$9,091.39CR	\$178,051.76C	\$100,923.24-	63.82

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
01-11-421	SALARIES-REGULAR	\$392,300.00	\$24,515.77	\$110,457.50	\$281,842.50	28.16
01-11-423	SALARIES-OVERTIME	\$1,600.00	\$0.00	\$37.89	\$1,562.11	2.37
01-11-451	HEALTH/DENTAL/VISION INSURANCE	\$103,500.00	\$5,690.12	\$29,803.78	\$73,696.22	28.80
01-11-461	FICA (CONTRIBUTION)	\$30,150.00	\$2,332.04	\$8,785.74	\$21,364.26	29.14
01-11-462	I M R F CONTRIBUTION	\$42,000.00	\$2,458.58	\$11,083.16	\$30,916.84	26.39
01-11-471	UNIFORM ALLOWANCE	\$2,000.00	\$141.38	\$1,305.38	\$694.62	65.27
01-11-511	BUILDING MAINTENANCE SERVICE	\$5,000.00	\$90.00	\$180.00	\$4,820.00	3.60
01-11-512	EQUIPMENT MAINTENANCE SERVICE	\$6,000.00	\$281.25	\$763.39	\$5,236.61	12.72
01-11-531	ACCOUNTING SERVICE	\$30,700.00	\$14,000.00	\$14,000.00	\$16,700.00	45.60
01-11-532	ENGINEERING SERVICE	\$85,000.00	\$3,410.34	\$6,799.34	\$78,200.66	8.00
01-11-533	LEGAL SERVICE	\$70,000.00	\$7,875.00	\$15,062.50	\$54,937.50	21.52
01-11-535	DEPUTY CONTRACT SERVICES	\$825,000.00	\$0.00	\$2,469.41	\$822,530.59	.30
01-11-537	IT SERVICE	\$43,000.00	\$1,063.60	\$11,891.50	\$31,108.50	27.65
01-11-547	ELECTRICAL/MECHANICAL INSPECTION	\$3,500.00	\$540.00	\$1,080.00	\$2,420.00	30.86
01-11-549	OTHER PROFESSIONAL SERVICES	\$38,300.00	\$497.83	\$13,146.62	\$25,153.38	34.33
01-11-549-1	VILLAGE HALL NEWSLETTER SERVICES	\$600.00	\$0.00	\$0.00	\$600.00	.00
01-11-551	POSTAGE SERVICES	\$4,500.00	\$0.00	\$500.00	\$4,000.00	11.11
01-11-552	TELEPHONE/ INTERNET SERVICES	\$7,500.00	\$374.96	\$2,170.24	\$5,329.76	28.94
01-11-553	PUBLISHING SERVICES	\$3,000.00	\$0.00	\$320.53	\$2,679.47	10.68
01-11-554	PRINTING SERVICES	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
01-11-556	CODIFICATION SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-11-560	PROFESSIONAL DEVELOPMENT	\$14,800.00	\$344.21	\$1,391.86	\$13,408.14	9.40
01-11-571	UTILITIES SERVICES	\$13,200.00	\$733.85	\$2,127.60	\$11,072.40	16.12
01-11-594	RISK MANAGEMENT CONTRIBUTION	\$94,000.00	\$0.00	\$0.00	\$94,000.00	.00
01-11-611	BUILDING MAINTENANCE SUPPLIES	\$700.00	\$0.00	\$42.16	\$657.84	6.02
01-11-612	EQUIPMENT MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-617	GROUND MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00	\$100.00	.00
01-11-651	OFFICE/FURNITURE SUPPLIES	\$7,500.00	\$114.15	\$566.28	\$6,933.72	7.55
01-11-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-11-654	JANITORIAL SUPPLIES	\$700.00	\$0.00	\$0.00	\$700.00	.00
01-11-929	MISCELLANEOUS EXPENSE	\$3,000.00	\$530.70	\$589.30	\$2,410.70	19.64
01-11-929-1	COMMUNITY ROOM REFUNDS	\$1,000.00	\$0.00	\$200.00	\$800.00	20.00
01-11-929-2	GOLF CART PERMIT EXPENSES	\$400.00	\$0.00	\$377.01	\$22.99	94.25
01-11-999-3	INTERFUND OPERA TRANS CAPITAL PR	\$3,305,209.00	\$0.00	\$0.00	\$3,305,209.00	.00
01-11-999-7	SCHOOL AGREEMENT	\$1,125,000.00	\$79,378.02	\$201,198.64	\$923,801.36	17.88
** TOTAL EXPENSE		\$6,270,859.00	\$144,371.80	\$436,349.83	\$5,834,509.17	6.96
DEPARTMENT 11 TOTALS		\$6,270,859.00C	\$144,371.80CR	\$436,349.83C	\$5,834,509.17-	6.96

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
STREETS						
01-41-421	SALARIES-REGULAR	\$315,000.00	\$21,436.97	\$98,375.09	\$216,624.91	31.23
01-41-423	SALARIES-OVERTIME	\$12,000.00	\$327.96	\$3,081.06	\$8,918.94	25.68
01-41-451	HEALTH/DENTAL/VISION INSURANCE	\$101,200.00	\$4,761.22	\$22,861.50	\$78,338.50	22.59
01-41-461	FICA (CONTRIBUTION)	\$26,000.00	\$1,579.80	\$7,361.29	\$18,638.71	28.31
01-41-462	I M R F (CONTRIBUTION)	\$37,500.00	\$2,209.14	\$10,297.78	\$27,202.22	27.46
01-41-471	UNIFORM ALLOWANCE	\$4,000.00	\$0.00	\$1,409.72	\$2,590.28	35.24
01-41-511	BUILDING MAINTENANCE SERVICE	\$90,000.00	\$0.00	\$990.00	\$89,010.00	1.10
01-41-512	EQUIPMENT MAINTENANCE SERVICE	\$55,000.00	\$3,833.93	\$6,523.18	\$48,476.82	11.86
01-41-513	VEHICLE MAINTENANCE SERVICE	\$10,000.00	\$511.90	\$511.90	\$9,488.10	5.12
01-41-514	STREET MAINTENANCE SERVICE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
01-41-514-1	BRIDGE INSPECTION(S) SERVICES	\$7,500.00	\$5,500.00	\$5,500.00	\$2,000.00	73.33
01-41-515	NOI STORMWATER MAINTENANCE SERVI	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-515-1	STREET STORM SEWER MAINTENANCE	\$50,000.00	\$0.00	\$1,941.00	\$48,059.00	3.88
01-41-517	GROUND MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-41-517-1	LANDSCAPING TREE SERVICES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-518	SIDEWALK MAINTENANCE SERVICES	\$50,000.00	\$4,810.00	\$4,810.00	\$45,190.00	9.62
01-41-532	ENGINEERING SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-534	MEDICAL SERVICE	\$4,500.00	\$134.00	\$134.00	\$4,366.00	2.98
01-41-549	OTHER PROFESSIONAL SERVICES	\$10,000.00	\$1,000.00	\$1,495.00	\$8,505.00	14.95
01-41-552	TELEPHONE/INTERNET SERVICES	\$4,000.00	\$344.44	\$1,341.42	\$2,658.58	33.54
01-41-560	PROFESSIONAL DEVELOPMENT SERVICE	\$15,000.00	\$1,221.13	\$1,742.13	\$13,257.87	11.61
01-41-571	UTILITIES SERVICES	\$14,000.00	\$1,093.41	\$3,725.54	\$10,274.46	26.61
01-41-572	STREET LIGHTING & REPAIRS SERVIC	\$70,000.00	\$6,333.35	\$19,114.97	\$50,885.03	27.31
01-41-578	DUMPSTER ROLL OFF/TRASH SERVICES	\$12,000.00	\$1,086.93	\$3,197.21	\$8,802.79	26.64
01-41-579	TRAFFIC LIGHTS & REPAIRS SERVICE	\$15,000.00	\$501.81	\$1,007.28	\$13,992.72	6.72
01-41-611	BUILDING MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$584.00	\$3,416.00	14.60
01-41-612	EQUIPMENT MAINTENANCE SUPPLIES	\$6,000.00	\$0.00	\$2,566.78	\$3,433.22	42.78
01-41-613	VEHICLE MAINTENANCE SUPPLIES	\$3,500.00	\$3,830.36	\$5,046.38	\$1,546.38-	144.18
01-41-614	STREET MAINTENANCE SUPPLIES	\$15,000.00	\$389.15	\$3,104.79	\$11,895.21	20.70
01-41-615-1	STORM SEWER MAINTENANCE SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
01-41-616	SNOW REMOVAL SUPPLIES	\$20,000.00	\$0.00	\$7,705.84	\$12,294.16	38.53
01-41-617	GROUND MAINTENANCE SUPPLIES	\$10,000.00	\$1,009.72	\$1,009.72	\$8,990.28	10.10
01-41-617-1	LANDSCAPING TREES SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-41-618	SIDEWALK MAINTENANCE SUPPLIES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-41-651	OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
01-41-652	OPERATING SUPPLIES	\$20,000.00	\$155.42	\$3,788.78	\$16,211.22	18.94
01-41-653	SMALL TOOLS SUPPLIES	\$3,000.00	\$0.00	\$79.98	\$2,920.02	2.67
01-41-654	JANITORIAL SUPPLIES	\$6,000.00	\$305.30	\$517.72	\$5,482.28	8.63
01-41-655	FUEL SUPPLIES	\$24,000.00	\$2,364.40	\$4,241.81	\$19,758.19	17.67
01-41-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$133.30	\$198.82	\$1,801.18	9.94
** TOTAL EXPENSE		\$1,094,200.00	\$64,873.64	\$224,264.69	\$869,935.31	20.50
DEPARTMENT 41 TOTALS		\$1,094,200.00C	\$64,873.64CR	\$224,264.69C	\$869,935.31-	20.50

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
PARK						
01-52-421	SALARIES-REGULAR	\$275,000.00	\$20,934.02	\$81,427.89	\$193,572.11	29.61
01-52-423	SALARIES-OVERTIME	\$24,000.00	\$510.33	\$1,781.70	\$22,218.30	7.42
01-52-451	HEALTH/DENTAL/VISION INSURANCE	\$119,500.00	\$9,207.17	\$51,405.76	\$68,094.24	43.02
01-52-461	FICA (CONTRIBUTION)	\$22,000.00	\$1,551.53	\$6,033.03	\$15,966.97	27.42
01-52-462	IMRF CONTRIBUTION	\$31,000.00	\$2,176.60	\$8,445.75	\$22,554.25	27.24
01-52-471	UNIFORM ALLOWANCE	\$3,000.00	\$0.00	\$1,016.95	\$1,983.05	33.90
01-52-511	BUILDING MAINTENANCE SERVICE	\$60,000.00	\$0.00	\$0.00	\$60,000.00	.00
01-52-512	EQUIPMENT MAINTENANCE SERVICE	\$45,000.00	\$0.00	\$1,227.96	\$43,772.04	2.73
01-52-513	VEHICLE MAINTENANCE SERVICE	\$7,000.00	\$0.00	\$224.80	\$6,775.20	3.21
01-52-517	GROUND MAINTENANCE SERVICES	\$95,000.00	\$7,504.00	\$7,504.00	\$87,496.00	7.90
01-52-517-1	PARK LANDSCAPING SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
01-52-518	SIDEWALK MAINTENANCE SERVICE	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
01-52-532	ENGINEERING SERVICE	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-549	OTHER PROFESSIONAL SERVICE	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-52-552	TELEPHONE/INTERNET SERVICES	\$4,000.00	\$345.23	\$1,341.73	\$2,658.27	33.54
01-52-560	PROFESSIONAL DEVELOPMENT	\$2,000.00	\$0.00	\$10.00	\$1,990.00	.50
01-52-571	UTILITIES SERVICES	\$30,000.00	\$2,894.74	\$6,065.71	\$23,934.29	20.22
01-52-578	TRASH SERVICE (DUMPSTER)	\$6,000.00	\$302.37	\$1,135.92	\$4,864.08	18.93
01-52-611	BUILDING MAINTENANCE SUPPLIES	\$6,000.00	\$596.81	\$1,558.20	\$4,441.80	25.97
01-52-612	EQUIPMENT MAINTENANCE SUPPLIES	\$15,000.00	\$226.73	\$4,693.91	\$10,306.09	31.29
01-52-613	VEHICLE MAINTENANCE SUPPLIES	\$3,500.00	\$279.99	\$287.98	\$3,212.02	8.23
01-52-617	GROUND MAINTENANCE SUPPLIES	\$130,000.00	\$22,213.93	\$22,213.93	\$107,786.07	17.09
01-52-617-1	PARK LANDSCAPING SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$6,000.00	.00
01-52-618	SIDEWALK MAINTENANCE SUPPLIES	\$8,000.00	\$0.00	\$0.00	\$8,000.00	.00
01-52-620	BIKE PATH MAINTENANCE SUPPLIS	\$35,000.00	\$352.70	\$352.70	\$34,647.30	1.01
01-52-652	OPERATING SUPPLIES	\$35,000.00	\$7,114.71	\$8,270.93	\$26,729.07	23.63
01-52-653	SMALL TOOLS SUPPLIES	\$2,500.00	\$55.58	\$388.57	\$2,111.43	15.54
01-52-654	JANITORIAL SUPPLIES	\$6,000.00	\$449.76	\$815.43	\$5,184.57	13.59
01-52-655	FUEL SUPPLIES	\$24,000.00	\$1,447.59	\$4,216.53	\$19,783.47	17.57
01-52-913	SUMMER PARK PROGRAM	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	100.00
01-52-929	MISCELLANEOUS EXPENSE	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00	50.00
** TOTAL EXPENSE		\$1,046,500.00	\$83,163.79	\$216,419.38	\$830,080.62	20.68
DEPARTMENT 52 TOTALS		\$1,046,500.00C	\$83,163.79CR	\$216,419.38C	\$830,080.62-	20.68

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
LIBRARY						
01-53-421	SALARIES-REGULAR	\$310,000.00	\$23,132.76	\$102,009.27	\$207,990.73	32.91
01-53-423	SALARIES-OVERTIME	\$2,000.00	\$109.32	\$408.63	\$1,591.37	20.43
01-53-451	HEALTH/DENTAL/VISION INSURANCE	\$96,400.00	\$6,835.54	\$34,177.70	\$62,222.30	35.45
01-53-461	FICA (CONTRIBUTION)	\$24,000.00	\$1,683.63	\$7,457.22	\$16,542.78	31.07
01-53-462	I M R F (CONTRIBUTION)	\$32,000.00	\$2,228.56	\$9,814.80	\$22,185.20	30.67
01-53-471	UNIFORM ALLOWANCE	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-511	BUILDING MAINTENANCE SERVICE	\$9,500.00	\$130.00	\$3,008.00	\$6,492.00	31.66
01-53-512	EQUIPMENT/LEASE MAINTENANCE SERV	\$2,500.00	\$531.28	\$923.24	\$1,576.76	36.93
01-53-537	DATA PROCESSING SERVICE	\$17,500.00	\$0.00	\$0.00	\$17,500.00	.00
01-53-540	ONLINE AND DIGITAL SERVICES	\$12,000.00	\$303.80	\$2,317.80	\$9,682.20	19.32
01-53-540-1	DIGITAL LIBRARY SERVICE	\$0.00	\$0.00	\$1,560.04	\$1,560.04-	.00
01-53-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
01-53-551	POSTAGE SERVICES	\$800.00	\$162.00	\$250.65	\$549.35	31.33
01-53-552	TELEPHONE/INTERNET SERVICES	\$2,000.00	\$133.97	\$505.91	\$1,494.09	25.30
01-53-560	PROFESSIONAL DEVELOPMENT	\$6,000.00	\$200.00	\$520.00	\$5,480.00	8.67
01-53-571	UTILITIES SERVICES	\$20,000.00	\$1,552.14	\$5,050.75	\$14,949.25	25.25
01-53-578	TRASH SERVICE (DUMPSTER)	\$2,500.00	\$201.58	\$757.29	\$1,742.71	30.29
01-53-611	BUILDING MAINTENANCE SUPPLIES	\$800.00	\$1,299.74	\$1,780.02	\$980.02-	222.50
01-53-612	EQUIPMENT MAINTENANCE SUPPLIES	\$500.00	\$37.98	\$37.98	\$462.02	7.60
01-53-617	GROUND MAINTENANCE SUPPLIES	\$500.00	\$0.00	\$0.00	\$500.00	.00
01-53-651	OFFICE SUPPLIES	\$5,000.00	\$912.67	\$1,380.04	\$3,619.96	27.60
01-53-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$8,000.00	\$0.00	\$59.98	\$7,940.02	.75
01-53-651-2	SHELVING SUPPLIES	\$30,000.00	\$179.68	\$179.68	\$29,820.32	.60
01-53-651-3	FURNITURE SUPPLIES	\$7,000.00	\$1,449.99	\$4,244.00	\$2,756.00	60.63
01-53-654	JANITORIAL SUPPLIES	\$1,500.00	\$335.85	\$368.76	\$1,131.24	24.58
01-53-659	LIBRARY SUPPLIES	\$1,200.00	\$20.62	\$591.77	\$608.23	49.31
01-53-671	BOOKS/PEIODICALS/AUDIO VISUAL SU	\$50,000.00	\$2,877.90	\$8,521.92	\$41,478.08	17.04
01-53-909	PURCHASES FROM DONATIONS	\$2,000.00	\$338.46	\$948.09	\$1,051.91	47.40
01-53-910	REIMBURSEMENT TO OTHER LIBRARIES	\$200.00	\$24.99	\$32.99	\$167.01	16.50
01-53-912	LIBRARY ACCESSORIES	\$1,000.00	\$295.99	\$835.87	\$164.13	83.59
01-53-913	PROMOTIONAL AND PROGRAMMING	\$30,000.00	\$3,119.97	\$6,907.87	\$23,092.13	23.03
01-53-921	HISTORICAL PURCHASES	\$3,500.00	\$0.00	\$514.65	\$2,985.35	14.70
01-53-929	MISCELLANEOUS EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	.00
** TOTAL EXPENSE		\$683,400.00	\$48,098.42	\$195,164.92	\$488,235.08	28.56
DEPARTMENT 53 TOTALS		\$683,400.00C	\$48,098.42CR	\$195,164.92C	\$488,235.08-	28.56
** FUND	01	TOTAL				
EXPENSE TOTAL		\$9,373,934.00	\$142,213.85	\$959,308.02		
REVENUE TOTAL		\$6,979,100.00	\$349,599.04	\$1,250,250.58	\$8,123,683.42	
			\$491,812.89	\$2,209,558.60	\$4,769,541.40	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
15-00-343	MOTOR FUEL TAX - ST OF IL	\$180,000.00	\$12,227.73	\$56,293.21	\$123,706.79	31.27
15-00-348	GRANT	\$656,000.00	\$0.00	\$0.00	\$656,000.00	.00
15-00-381	INTEREST INCOME	\$74,000.00	\$5,092.47	\$26,924.90	\$47,075.10	36.39
** TOTAL REVENUE		\$910,000.00	\$17,320.20	\$83,218.11	\$826,781.89	9.14
15-00-864-2	MOON & ELWOOD STREET SIDEWALK IM	\$430,000.00	\$795.61	\$15,582.64	\$414,417.36	3.62
15-00-874-2	BARNETT AVE RECONSTRUCTION	\$820,000.00	\$6,407.94	\$7,631.76	\$812,368.24	.93
15-00-874-3	US RT 51 MEDIAN/INTERSECTIONS IM	\$548,200.00	\$0.00	\$0.00	\$548,200.00	.00
15-00-874-4	WEAVER RD PEDESTRIAN CROSS WALK	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
** TOTAL EXPENSE		\$1,998,200.00	\$7,203.55	\$23,214.40	\$1,974,985.60	1.16
DEPARTMENT 00 TOTALS		\$1,088,200.00C	\$10,116.65	\$60,003.71	\$1,148,203.71-	5.51-
** FUND	15	TOTAL				
EXPENSE TOTAL		\$1,998,200.00	\$7,203.55	\$23,214.40	\$1,974,985.60	
REVENUE TOTAL		\$910,000.00	\$17,320.20	\$83,218.11	\$826,781.89	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
16-00-314	HOTEL/MOTEL 5%TAX	\$500,000.00	\$44,837.78	\$133,897.53	\$366,102.47	26.78
16-00-381	INTEREST INCOME	\$45,000.00	\$10,235.09	\$35,015.60	\$9,984.40	77.81
** TOTAL REVENUE		\$545,000.00	\$55,072.87	\$168,913.13	\$376,086.87	30.99
16-00-890	DISC GOLF COURSE UPDATES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
16-00-890-1	NEW DISC GOLF COURSE	\$80,000.00	\$0.00	\$0.00	\$80,000.00	.00
16-00-893-1	BBF DIAMOND MISC. UPDATES/CHANGE	\$100,000.00	\$14,320.00	\$19,274.00	\$80,726.00	19.27
16-00-894	VETERAN'S MEMORIAL UPDATES	\$414,000.00	\$0.00	\$0.00	\$414,000.00	.00
16-00-894-1	POWER OVER TO PARKING LOT MAIN P	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
16-00-911	OTHER EVENTS	\$22,500.00	\$0.00	\$14,495.00	\$8,005.00	64.42
16-00-911-3	DACVB	\$75,000.00	\$0.00	\$75,000.00	\$0.00	100.00
16-00-911-5	DISC GOLF TOURNAMENT	\$28,000.00	\$0.00	\$0.00	\$28,000.00	.00
16-00-929	MISCELLANEOUS EXPENSE	\$1,450.00	\$0.00	\$0.00	\$1,450.00	.00
** TOTAL EXPENSE		\$775,950.00	\$14,320.00	\$108,769.00	\$667,181.00	14.02
DEPARTMENT 00 TOTALS		\$230,950.00C	\$40,752.87	\$60,144.13	\$291,094.13-	26.04-
** FUND	16	TOTAL				
EXPENSE TOTAL		\$775,950.00	\$40,752.87	\$60,144.13	\$667,181.00	
REVENUE TOTAL		\$545,000.00	\$55,072.87	\$168,913.13	\$376,086.87	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
18-00-311-9	PROPERTY TAX TIF	\$817,000.00	\$0.00	\$0.00	\$817,000.00	.00
18-00-381	INTEREST INCOME	\$16,000.00	\$1,833.72	\$7,586.99	\$8,413.01	47.42
** TOTAL REVENUE		\$833,000.00	\$1,833.72	\$7,586.99	\$825,413.01	.91
18-00-531	ACCOUNTING SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
18-00-549	OTHER PROFESSIONAL SERVICES	\$64,500.00	\$7,736.75	\$7,736.75	\$56,763.25	11.99
18-00-928	REDEVELOPMENT AGREEMENT PAYMENTS	\$594,000.00	\$0.00	\$0.00	\$594,000.00	.00
18-00-928-1	REVITALIZATION TIF GRANT PROGRAM	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
18-00-999-7	SCHOOL AGREEMENT	\$163,500.00	\$0.00	\$0.00	\$163,500.00	.00
** TOTAL EXPENSE		\$899,000.00	\$7,736.75	\$7,736.75	\$891,263.25	.86
DEPARTMENT 00 TOTALS		\$66,000.00C	\$5,903.03CR	\$149.76C	\$65,850.24-	.23
** FUND	18	TOTAL	\$5,903.03CR	\$149.76CR		
EXPENSE TOTAL		\$899,000.00	\$7,736.75	\$7,736.75	\$891,263.25	
REVENUE TOTAL		\$833,000.00	\$1,833.72	\$7,586.99	\$825,413.01	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
30-00-381	INTEREST INCOME	\$100,000.00	\$2,518.73	\$15,934.09	\$84,065.91	15.93
30-00-399	INTER FUND TRANSFERS IN	\$3,484,809.00	\$0.00	\$0.00	\$3,484,809.00	.00
** TOTAL REVENUE		\$3,584,809.00	\$2,518.73	\$15,934.09	\$3,568,874.91	.44
30-00-810-4	AUTO TRANSFER SWITCH GEN (WATER	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-810-7	FILTER WATER PUMPS	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-810-8	WATER TOWER,GROUND STORAGE TANK,	\$2,061,400.00	\$2,666.67	\$3,501.46	\$2,057,898.54	.17
30-00-812-1	INSERT HYDRANT VALVES	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-812-2	DECATUR WATER CONNECTION	\$75,000.00	\$0.00	\$0.00	\$75,000.00	.00
30-00-822	POLE/STORAGE SHED OR EXISTING BL	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
30-00-822-3	LIBRARY LANDSCAPING	\$45,000.00	\$0.00	\$0.00	\$45,000.00	.00
30-00-831	MOWER REPLACEMENT	\$99,000.00	\$0.00	\$93,778.36	\$5,221.64	94.73
30-00-862	TRUCK PURCHASE	\$130,000.00	\$0.00	\$0.00	\$130,000.00	.00
30-00-864-11	ST. MAINT. TOTAL PATCHER	\$125,000.00	\$83,417.90	\$83,417.90	\$41,582.10	66.73
30-00-867	SIDEWALKS LIBRARY TO POCKET PARK	\$30,000.00	\$0.00	\$0.00	\$30,000.00	.00
30-00-870-1	COMM CNTR BLDG UPDATES AT LIBRAR	\$150,000.00	\$0.00	\$0.00	\$150,000.00	.00
30-00-873	GENERATOR	\$120,000.00	\$0.00	\$0.00	\$120,000.00	.00
30-00-882	ANNUAL PAVEMENT DESIGN	\$250,000.00	\$275.22	\$275.22	\$249,724.78	.11
30-00-892-2	BIKE TRAIL PARK LOOP/MARKET/VETE	\$360,000.00	\$0.00	\$0.00	\$360,000.00	.00
30-00-892-3	UPGRADE TENNIS COURT LIGHTING	\$50,000.00	\$0.00	\$0.00	\$50,000.00	.00
30-00-893-1	CAMERA INSTALL NEAR D #1/2	\$15,600.00	\$0.00	\$0.00	\$15,600.00	.00
30-00-894	SIDEWALK GRINDER	\$12,000.00	\$0.00	\$0.00	\$12,000.00	.00
30-00-894-1	BAT WING MOWER ATTACHMENT	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
30-00-898	PRAIRIE WINDS DEVELOPMENT	\$179,600.00	\$0.00	\$2,339.39	\$177,260.61	1.30
30-00-898-1	PRAIRIE WINDS PICKLEBALL/POND	\$20,000.00	\$0.00	\$0.00	\$20,000.00	.00
30-00-898-2	PRAIRIE WINDS PARKING LOT/DOG PA	\$200,000.00	\$0.00	\$0.00	\$200,000.00	.00
30-00-999-6	OPERATING TRANSFERS OUT TO SEWER	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
** TOTAL EXPENSE		\$4,372,600.00	\$86,359.79	\$183,312.33	\$4,189,287.67	4.19
DEPARTMENT 00 TOTALS		\$787,791.00C	\$83,841.06CR	\$167,378.24C	\$620,412.76-	21.25
** FUND	30	TOTAL	\$83,841.06CR	\$167,378.24CR		
EXPENSE TOTAL		\$4,372,600.00	\$86,359.79	\$183,312.33	\$4,189,287.67	
REVENUE TOTAL		\$3,584,809.00	\$2,518.73	\$15,934.09	\$3,568,874.91	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	M-T-D	ACTUAL Y-T-D	UNEXPENDED BUDGET	% USED
31-00-366	LOAN INCENTIVE REPAYMENTS	\$16,690.00	\$0.00	\$0.00	\$16,690.00	.00
31-00-381	INTEREST REVENUE	\$10,000.00	\$1,119.44	\$4,378.25	\$5,621.75	43.78
** TOTAL REVENUE		\$26,690.00	\$1,119.44	\$4,378.25	\$22,311.75	16.40
31-00-898-1	CRAWFORD'S GYM INFRASTRUCTURE	\$400,000.00	\$0.00	\$0.00	\$400,000.00	.00
31-00-999-4	ECON. DEVEL. TRANSFER (OUT) TO C	\$179,600.00	\$0.00	\$0.00	\$179,600.00	.00
** TOTAL EXPENSE		\$579,600.00	\$0.00	\$0.00	\$579,600.00	.00
DEPARTMENT 00 TOTALS		\$552,910.00C	\$1,119.44	\$4,378.25	\$557,288.25-	.79-
** FUND	31	TOTAL				
EXPENSE TOTAL		\$579,600.00	\$1,119.44	\$4,378.25	\$579,600.00	
REVENUE TOTAL		\$26,690.00	\$1,119.44	\$4,378.25	\$22,311.75	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
38-00-381	INTEREST INCOME	\$60,000.00	\$979.51	\$44,088.50	\$15,911.50	73.48
	** TOTAL REVENUE	\$60,000.00	\$979.51	\$44,088.50	\$15,911.50	73.48
38-00-863-2	SNP TRAIL/PARKING LOT	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
38-00-863-3	SNP TWO FISHING DOCKS	\$160,000.00	\$56,466.00	\$56,466.00	\$103,534.00	35.29
38-00-863-4	SNP WATER MAIN EXTENSION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
38-00-863-5	SNP SEWER EXTENSION	\$90,000.00	\$0.00	\$0.00	\$90,000.00	.00
38-00-863-6	SNP STORM SEWER EXTENSION	\$10,000.00	\$0.00	\$0.00	\$10,000.00	.00
38-00-863-7	SNP PLAYGROUND & PARKING	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
	** TOTAL EXPENSE	\$500,000.00	\$56,466.00	\$56,466.00	\$443,534.00	11.29
	DEPARTMENT 00 TOTALS	\$440,000.00C	\$55,486.49CR	\$12,377.50C	\$427,622.50-	2.81
** FUND	38	TOTAL				
EXPENSE TOTAL		\$500,000.00	\$55,486.49CR	\$12,377.50CR	\$443,534.00	
REVENUE TOTAL		\$60,000.00	\$979.51	\$44,088.50	\$15,911.50	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
51-00-361	WATER REVENUE	\$950,000.00	\$59,371.32	\$250,228.40	\$699,771.60	26.34
51-00-365	TAP ON FEES	\$4,000.00	\$550.00	\$550.00	\$3,450.00	13.75
51-00-367	METERS/INSPECTIONS	\$4,000.00	\$600.00	\$600.00	\$3,400.00	15.00
51-00-372	OREANA WATER REVENUE	\$120,400.00	\$11,211.14	\$48,081.56	\$72,318.44	39.93
51-00-381	INTEREST INCOME	\$9,000.00	\$492.29	\$1,887.16	\$7,112.84	20.97
51-00-389	MISCELLANEOUS	\$1,000.00	\$75.00	\$275.00	\$725.00	27.50
** TOTAL REVENUE		\$1,088,400.00	\$72,299.75	\$301,622.12	\$786,777.88	27.71
51-00-421	SALARIES-REGULAR	\$105,000.00	\$11,029.93	\$41,300.10	\$63,699.90	39.33
51-00-423	SALARIES-OVERTIME	\$20,000.00	\$3,246.75	\$9,687.41	\$10,312.59	48.44
51-00-451	HEALTH/DENTAL/VISION INSURANCE	\$37,000.00	\$2,806.35	\$14,031.75	\$22,968.25	37.92
51-00-461	FICA (CONTRIBUTION)	\$11,000.00	\$1,058.12	\$3,787.38	\$7,212.62	34.43
51-00-462	I M R F CONTRIBUTION	\$16,000.00	\$1,449.08	\$5,175.24	\$10,824.76	32.35
51-00-471	UNIFORMS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	.00
51-00-511	BUILDING MAINTENANCE SERVICE	\$70,000.00	\$0.00	\$0.00	\$70,000.00	.00
51-00-512	EQUIPMENT MAINTENANCE SERVICE	\$100,000.00	\$8,771.07	\$13,812.55	\$86,187.45	13.81
51-00-513	VEHICLE MAINTENANCE SERVICE	\$100.00	\$69.95	\$69.95	\$30.05	69.95
51-00-532	ENGINEERING SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
51-00-547	PLUMBING INSPECTION SERVICES	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
51-00-549	OTHER PROFESSIONAL SERVICES	\$158,800.00	\$5,127.50	\$19,274.08	\$139,525.92	12.14
51-00-549-1	OUT SOURCE UTILITY BILLING SERVI	\$7,000.00	\$622.46	\$1,857.42	\$5,142.58	26.53
51-00-549-2	ONLINE PAYMENT FEES SERVICES	\$4,000.00	\$418.24	\$1,217.97	\$2,782.03	30.45
51-00-551	POSTAGE SERVICES	\$100.00	\$0.00	\$0.00	\$100.00	.00
51-00-552	TELEPHONE/INTERNET	\$8,000.00	\$515.05	\$3,471.14	\$4,528.86	43.39
51-00-560	PROFESSIONAL DEVELOPMENT	\$4,000.00	\$0.00	\$0.00	\$4,000.00	.00
51-00-571	UTILITIES SERVICES	\$100,000.00	\$6,508.38	\$19,269.88	\$80,730.12	19.27
51-00-611	BUILDING MAINTANENCE SUPPLIES	\$2,000.00	\$0.00	\$406.00	\$1,594.00	20.30
51-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$80,000.00	\$358.56	\$859.41	\$79,140.59	1.07
51-00-613	VEHICLE MAINTENANCE SUPPLIES	\$100.00	\$27.18	\$27.18	\$72.82	27.18
51-00-651-1	COMPUTER/EQUIPMENT SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
51-00-652	OPERATING SUPPLIES (METERS)	\$10,000.00	\$1,418.81	\$6,136.82	\$3,863.18	61.37
51-00-653	SMALL TOOLS SUPPLIES	\$100.00	\$0.00	\$949.75	\$849.75-	949.75
51-00-656	CHEMICALS SUPPLIES	\$450,000.00	\$36,804.26	\$111,450.46	\$338,549.54	24.77
51-00-929	MISCELLANEOUS EXPENSE	\$100.00	\$0.00	\$0.00	\$100.00	.00
** TOTAL EXPENSE		\$1,227,550.00	\$80,231.69	\$252,784.49	\$974,765.51	20.59
DEPARTMENT 00 TOTALS		\$139,150.00C	\$7,931.94CR	\$48,837.63	\$187,987.63-	35.10-
** FUND	51	TOTAL	\$7,931.94CR	\$48,837.63		
EXPENSE TOTAL		\$1,227,550.00	\$80,231.69	\$252,784.49	\$974,765.51	
REVENUE TOTAL		\$1,088,400.00	\$72,299.75	\$301,622.12	\$786,777.88	

G/L ACCT NUMBER	TITLE	FISCAL BUDGET	ACTUAL M-T-D	Y-T-D	UNEXPENDED BUDGET	% USED
52-00-362	SEWER REVENUE	\$485,000.00	\$31,012.41	\$132,959.74	\$352,040.26	27.41
52-00-365	FEES & PERMITS	\$1,500.00	\$250.00	\$250.00	\$1,250.00	16.67
52-00-370	HP ESTATES SEWER	\$2,800.00	\$22.74	\$136.44	\$2,663.56	4.87
52-00-371	HP PARK SUBDIVISION SEWER	\$550.00	\$45.48	\$181.92	\$368.08	33.08
52-00-381	INTEREST INCOME	\$14,000.00	\$625.77	\$2,491.22	\$11,508.78	17.79
52-00-399	INTERFUND TRANSFERS (IEPA)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	.00
** TOTAL REVENUE		\$603,850.00	\$31,956.40	\$136,019.32	\$467,830.68	22.53
52-00-421	SALARIES-REGULAR	\$14,000.00	\$940.00	\$4,447.04	\$9,552.96	31.76
52-00-423	SALARIES-OVERTIME	\$2,500.00	\$327.96	\$437.28	\$2,062.72	17.49
52-00-451	HEALTH/DENTAL/VISION INSURANCE	\$24,500.00	\$1,941.45	\$11,187.62	\$13,312.38	45.66
52-00-461	FICA (CONTRIBUTION)	\$1,600.00	\$91.96	\$353.18	\$1,246.82	22.07
52-00-462	I M R F CONTRIBUTION	\$2,300.00	\$128.68	\$495.74	\$1,804.26	21.55
52-00-471	UNIFORM ALLOWANCE	\$1,000.00	\$239.95	\$239.95	\$760.05	24.00
52-00-512	EQUIPMENT MAINTENANCE SERVICE	\$40,000.00	\$0.00	\$0.00	\$40,000.00	.00
52-00-513	VEHICLE MAINTENANCE SERVICE	\$1,500.00	\$0.00	\$0.00	\$1,500.00	.00
52-00-517	GROUND MAINTENANCE SERVICE	\$25,000.00	\$0.00	\$0.00	\$25,000.00	.00
52-00-517-1	LANDSCAPING TREE SERVICES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	.00
52-00-532	ENGINEERING SERVICE	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-537	IT SERVICES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	.00
52-00-549	OTHER PROFESSIONAL SERVICES	\$4,000.00	\$0.00	\$1,500.00	\$2,500.00	37.50
52-00-549-1	OUT SOURCE UTILITY BILLING SERVI	\$7,000.00	\$622.46	\$1,857.45	\$5,142.55	26.54
52-00-549-2	ONLINE PAYMENT FEES SERVICES	\$5,000.00	\$418.24	\$1,217.97	\$3,782.03	24.36
52-00-552	TELEPHONE/INTERNET SERVICES	\$16,000.00	\$855.24	\$2,857.30	\$13,142.70	17.86
52-00-560	PROFESSIONAL DEVELOPMENT	\$500.00	\$0.00	\$0.00	\$500.00	.00
52-00-571	UTILITIES SERVICES	\$12,000.00	\$990.13	\$2,142.47	\$9,857.53	17.85
52-00-578	SEWER DISCHARGE FEE SERVICES	\$320,000.00	\$22,031.88	\$66,642.83	\$253,357.17	20.83
52-00-612	EQUIPMENT MAINTENANCE SUPPLIES	\$10,000.00	\$848.57	\$848.57	\$9,151.43	8.49
52-00-613	VEHICLE MAINTENANCE SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
52-00-652	OPERATING SUPPLIES	\$500.00	\$100.16	\$100.16	\$399.84	20.03
52-00-653	SMALL TOOLS SUPPLIES	\$150.00	\$0.00	\$0.00	\$150.00	.00
52-00-655	FUEL SUPPLIES	\$250.00	\$0.00	\$0.00	\$250.00	.00
52-00-840-1	NEW SCADA COMMUNICATIONS	\$100,000.00	\$25,529.43	\$25,529.43	\$74,470.57	25.53
52-00-929	MISCELLANEOUS EXPENSE	\$250.00	\$0.00	\$0.00	\$250.00	.00
** TOTAL EXPENSE		\$600,300.00	\$55,066.11	\$119,856.99	\$480,443.01	19.97
** FUND	52	TOTAL				
EXPENSE TOTAL		\$600,300.00	\$55,066.11	\$119,856.99	\$480,443.01	
REVENUE TOTAL		\$603,850.00	\$31,956.40	\$136,019.32	\$467,830.68	

ADMINISTRATION REPORTS

ENGINEER'S REPORT

Forsyth: June 2, 2026 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN
CONSULTING ENGINEERS

Project 6928 – Maroa-Forsyth Grade School Bike Path

This project consists of the construction of a new bike path from the end of the existing bike path at the intersection of Cox St at Smith St to the east entrance to the Maroa-Forsyth Grade School.

All construction is complete and the final walk-through was completed on October 14th, 2025. We are awaiting final DOT approval to close out the project. Work should be completed in the next few weeks.

Project 8595 – Barnett Ave Improvements

This project consists of the rehabilitation and/or reconstructing Barnett Ave from the mall entrance to Koester Drive. The construction of this project is being funded by DUATS federal funds so federal procedures must be followed.

Review appraisals are complete leading to next efforts – Negotiations. ADA ramps are under final design for formal review by IDOT District 7.

Project 8700 – Water Towers, Ground Storage Tank, & Aerator Maintenance

This project consists of painting and general repairs on the two water towers, the ground storage tank at the water treatment plant, and the aerator standpipe at the water treatment plant.

The Contractor has completed the recoating of the Ground Storage Tank. Remaining work is connecting the new tank mixer to electrical power. The recoating of the North Elevated Storage Tank is complete. Both water tanks are back in service.

The Contractor has started work on the South Elevated Storage tank. The Contractor's work is proceeding according to schedule.

Project 9177.02 – Prairie Winds Access Road and Utility Construction

Chastain has pay application #5 which covers the work for the signage and pavement striping install. One more final pay application will then be submitted to pay for remaining retainage and then the project will be closed out.

Project 9294 – Moon Street Improvements

This project completes the Phase II design for the Moon Street sidewalk improvements. The proposed improvements include replacing existing sidewalks and install new sidewalks. Sidewalks interconnect with each other as well as neighboring schools and library. Improvements also include driveway replacement, drainage structure adjustment and installation, curb and gutter replacement, grading, storm sewer installation, and parkway restoration.

Chastain has been completing additional design and compiling project plans. IDOT has officially given clearance on both the Biological and Cultural Reviews. The final design will be submitted to the Village this week for approval and then submitted IDOT for final approval for local letting.

Project 9751 – 2026 Bike Path Improvements

This project includes design, construction, plans and bidding services for the rehabilitation of the remaining asphalt paved trails, including the loop in Forsyth Park near the tennis courts, the path through the disc golf course, and the path around Menards on Market Drive.

Design engineering has begun with the anticipation of a local letting in early June.

ENGINEER'S REPORT

Forsyth: June 2, 2026 Board Meeting

Submitted by Jeremy Buening, P.E., S.E.

CHASTAIN
CONSULTING ENGINEERS

Project 9752 – 2026 Road Maintenance and Alternate Parallel Parking

The 2026 road maintenance project generally includes pavement replacement at the intersection of Oakland Ave and W Weaver Rd, ADA-compliant sidewalk ramp replacement, and full depth patching along Oakland Ave. A design to construct parallel parking spaces along the west side of Oakland Ave at the Park is also included.

Design engineering has begun to ensure local letting this spring.

Project 7980.02 – Forsyth Family Sports and Nature Park – Phase II

This project includes the design for utilities (water, sanitary sewer, and storm sewer), a nature themed playground, two phases of parking lots, and future pavilion and nature themed splash pad.

Chastain met with Village Staff on the initial concept and will bring two options to the Board for discussion.

LIBRARY UPDATES:

- The early response to the 2026 Summer Reading Program has been phenomenal with over 350 individuals already registered, including a whopping 33% who have never participated in our Summer Reading program before. Our Summer Reading activities get started on May 30 as Conxxus sponsors our Kick Off Party complete with the Mega Foam Blaster, giant bubbles, outdoor painting and a visit from the Frozen Spoon Ice Cream Truck.
- To start off June, our kids' programming includes a visit from the STL Mad Science crew for their "Fire and Ice" show and a nature prints art class with Decatur Area Arts Council. In addition, kids and teens can create entries for our mini art show, chalk the sidewalk with free popsicles, make no-sew avocado pillows, create their own homemade Needoh, build a birdhouse, design an architectural tower out of spaghetti, make diamond art book marks and create their own turtle reading buddy. We're also back with Story Time and Library Lapsit.
- In addition to our regular offerings for adults like Chair Yoga, Mahjong Mondays, Coffee Talk, Community Watch and two book clubs, we also have art offerings like Bling a Bloom and a return of Prairie Fire DJ service for Music Bingo at the Library with a nacho bar dinner and ice cream on June 18.
- Members of the Garden Club of Decatur helped us plant the Larry Reed Memorial Youth Garden this week.
- I would like to extend thanks to Darin, Ryan, and our Public Works staff for tackling several large projects at the library in the last few weeks to ensure that the building continues to serve us for many years to come.
- We have had a great reaction to our new TikTok videos created by Lainey, our Social Media Assistant. We've received thousands of views and are hopeful that these videos are reminding folks just how amazing libraries are. If you're not following us yet - please look for Forsyth Library on Facebook, Instagram and TikTok or scan the QR code to see what you've missed.



**SCAN THE QR
CODE TO
LEARN MORE
ABOUT
SUMMER
READING
PLANS**



**HAVE YOU
SEEN OUR
TIKTOK
VIDEOS?
SCAN THE QR
CODE TO
WATCH**

*Melanie Weigel
Director*

MOST REQUESTED BOOKS THIS MONTH



OLD BUSINESS

ITEM 1

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: June 2, 2026
Subject: Jimmy John's TIF Revitalization Grant Reapplication Request

Staff has received a request from JFour, Inc., the owners/operators of the proposed Jimmy John's location within Hickory Point Commons, regarding the need to reapply for their previously approved TIF Revitalization Grant.

The original TIF Revitalization Grant was approved on February 11, 2026, and under the current program guidelines, projects must be completed within 180 days of approval. As a result, the current grant approval will expire on August 11, 2026.

The applicant has indicated that their signage vendors are currently estimating approximately 10–15 weeks for the ordering, fabrication, delivery, and installation of the required signage package. Due to these delays, the applicant does not anticipate being able to complete the project prior to the expiration date.

The applicant has stated they are still planning to open the Jimmy John's location in August 2026; however, final signage installation and completion of all eligible grant components would extend slightly beyond the current grant deadline.

The original project included approximately \$42,000 in eligible improvements with a potential grant reimbursement of up to \$21,000 through the Village's Commercial Revitalization TIF Grant Program.

Staff discussed the request with TIF Illinois representatives. Based on their recommendation, the applicant will need to formally reapply for the grant rather than receive an extension to the original approval. TIF Illinois indicated they do not anticipate concerns with the reapplication request as the project remains within the same fiscal year funding allocation.

If approved, the reapplication would establish a new 180-day completion timeline from the date of Board approval, allowing the project to remain eligible through approximately late November/early December 2026 depending on the final approval date.

Requested Board Action:

Approval of the reapplication for the Jimmy John's TIF Revitalization Grant in an amount not to exceed \$21,000.

Suggested Motion:

I move to approve the reapplication for the Jimmy John's TIF Revitalization Grant in an amount not to exceed \$21,000.



301 S. Route 51, Forsyth, IL 62535 Ph: (217) 877-9445

Village of Forsyth Tax Increment Financing (TIF) District *Commercial Revitalization TIF Grant Program*

The Village of Forsyth is pleased to offer this matching grant program to business owners, private developers and property owners who undertake improvements to commercial storefronts and the sides of commercial buildings facing Village streets within Forsyth Tax Increment Financing (TIF) District.

Grant awards for qualified projects are offered as a *50% matching grant*, not to exceed \$25,000 on a property-by-property basis. All grants funds are paid as a reimbursement for eligible costs that are incurred and verified. All applications are reviewed by the Village on a first-come-first-serve basis, subject to the availability of funds as authorized by the Forsyth Village Board of Trustees.

That's right! The *Commercial Revitalization TIF Grant Program* will reimburse up to 50% of program eligible costs or a total of \$25,000, whichever is less. That's \$0.50 reimbursed for every \$1.00 spent times 25,000! For example, if \$20,000 of eligible costs are incurred, a successful applicant may be eligible to receive a reimbursement of \$10,000, or 50% of total eligible expenses. If less is needed, it's still a 50% reimbursement.

Applications are received on a first-come-first-served basis. Projects must be completed within 180 days of grant awards.

All applications, subject to the availability of funds, will be swiftly reviewed and approved as they are received by a Village-appointed advisory committee. Don't delay! **Apply TODAY!**

For more information, schedule a no-obligation consultation by contacting
Jill Applebee Email: japplebee@forsyth-il.gov Ph: (217) 877-9445

FORSYTH TIF DISTRICT COMMERCIAL REVITALIZATION TIF GRANT PROGRAM

Village of Forsyth, Illinois / 301 S. Route 51, Forsyth, IL 62535 Ph: (217) 877-9445

The primary goal of the Forsyth *Commercial Revitalization TIF Grant Program* (the "Program") is to stimulate economic growth and visibly enhance commercial businesses located within the Forsyth TIF District Redevelopment Project Area (the "TIF Area" or "Area").

Program grants are intended to promote substantial improvements to existing commercial storefronts and the sides of existing commercial buildings which face Village streets. Grant funds will not be awarded for the construction of new buildings, roof repairs, the purchase of personal property or equipment, or general cleaning, window washing or other routine/custodial maintenance. Examples of eligible project components include all materials and contracted labor relating to exterior façade improvements such as painting, siding, masonry, window installations, awnings, parapets, attached signage and lighting, façade-related landscaping, as well as improvements to doorways and entryways. Ancillary design engineering/architectural fees and interior renovations or repairs to the building which are consequential to the exterior façade improvements are allowable if less than 50% of total verified project costs.

All property owners and/or business owners of real property within the Forsyth TIF Area are eligible to apply for Program grants. Business owners who are tenants of a building for which leasehold improvements are planned must provide written consent from the property owner for all proposed improvements.

All commercial business properties located within the Forsyth TIF Area are eligible for funding under this Program (or its successor program) at the rate of one (1) grant per calendar year, subject to availability of funds and approval of the Village Board of Trustees. The Village encourages applicants to purchase materials for the projects in Forsyth and, whenever possible, to use local contractors. The Forsyth Village Board of Trustees reserves the right to award grant funds only to those projects it deems to be compliant with the Tax Increment Allocation Redevelopment Act (ILCS 65 5/11-74.4 *et. seq.*), the Forsyth TIF District Redevelopment Plan and those projects that the Village believes will further stimulate the type of commercial revitalization that is in the best interests of the citizens of the Village of Forsyth.

TIF District Grant Procedure (Maximum Potential Grant Award is \$25,000.00)

1. Complete the Program Application, including all requested attachments or supplemental information, and submit the Application to the Village of Forsyth Community & Economic Development Coordinator's office within sixty (60) days prior to undertaking the Project.
2. All applications shall initially be reviewed by Village Staff and must then subsequently be reviewed and approved by the Forsyth Village Board of Trustees. The property must be located within the TIF Area.
3. **All grants awards are limited to: Fifty-Percent (50%) of total verified costs incurred for the Project, not to exceed a maximum of Twenty Five Thousand and 00/100 Dollars (\$25,000.00).** The Applicant must verify a minimum match of 50% of the total project costs and complete the project within 180 days of the Village Board's approval of the Program Application.
4. If the Village rejects a Program application, a written explanation will be provided to the Applicant. The Applicant may then revise and resubmit the Application for a second review.

NOT SURE IF YOUR PROJECT QUALIFIES?

Proposed Redevelopment Projects which are deemed to be outside the scope of this Program, such as a building expansion or new construction may still be eligible for TIF assistance through a separate Redevelopment Agreement. For more information, contact the Community & Economic Development Coordinator at the Village of Forsyth.

No. _____

Forsyth TIF District
Village of Forsyth, Macon County, Illinois
Commercial Revitalization TIF Grant Program

PROGRAM APPLICATION

Applicant Name: jFour, Inc. c/o Joe Erickson
Site Address: 1351 Hickory Point Dr., Ste. D Current Use: Restaurant Future Use: Restaurant
Subject Property Tax ID # 07-07-22-277-004 Current Zoning Type: _____
Property Owner Name(s): HICKORY POINT COMMONS LLC
Applicant Daytime Business Phone: 217-362-2040 Cell Phone: 217-519-2682
Applicant Mailing Address: PO Box 284, Decatur, Illinois 62525 Email Address: jerickson@j3subs.com

Type of Business (check one) ☐ Service ☒ Retail ☐ Other (describe): _____

Anticipated Project Start Date: June 1, 2026 and Estimated Project Completion Date: November 1, 2026

Total Project Costs: \$ \$42,000 (estimated costs must be verified upon completion of the Project).

Amount of Grant Financing Requested: \$ \$21,000.

NOTE: All grants amounts are limited to 50% of total costs actually incurred for the Project, not to exceed \$25,000.00. Applicant must verify a minimum match of 50% of the total project costs.

Commercial Revitalization TIF Grant Program (the "Program") grants shall be awarded for TIF eligible project costs (pursuant to 65 ILCS 5/11-74.3-1 *et. seq.* as amended) that are incurred and verified for commercial facade renovation projects on a *first-come-first-served* basis, subject to the availability of funds and the approval of the Forsyth Village Board. **Please read the following requirements carefully.**

ADDITIONAL REQUIREMENTS:

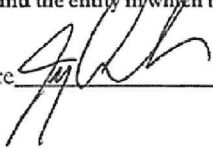
1. Only properties located within the Forsyth TIF District Redevelopment Project Area (the "TIF Area" or "Area") are eligible to apply for the Program. The Forsyth TIF Redevelopment Project Area Boundary Map is provided and attached hereto in ***Appendix A***.
2. Property owners may apply for and receive Program (or its successor program) grants for the same property only one time per calendar year. Exceptions may be allowed for multiple tenants undertaking un-related leasehold improvements on the same property.
3. The maximum Program grant amount for each Project approved for the *Commercial Revitalization TIF Grant Program* shall not exceed Fifty-Percent (50%) of total project costs, or a single lump-sum reimbursement of **Twenty five Thousand and 00/100 Dollars (\$25,000.00)** per individual commercial property as identified by the Macon County real estate tax identification number, or a definable subdivision of such property (e.g., a tenant's leasehold improvements undertaken within a larger commercial plaza). Verification of Applicant's equity in the Project of not less than 50% of total project costs must be submitted and verified by the Village in advance of the Village's reimbursement from TIF Funds.
 - a. The Applicant's Project (the "Project") under the *Commercial Revitalization TIF Grant Program* may include the costs of renovation, rehabilitation, reconstruction, relocation, repair, or remodeling of the exterior facades of existing commercial buildings, including new or replacement signs, lighting and fixtures attached to buildings which face Village streets and are located within the TIF Area. Ancillary design engineering/architectural fees and interior renovations or repairs to the building which are

consequential to the exterior façade improvements are allowable if less than 50% of total verified project costs.

- b. The construction of new buildings, acquisition of personal property or equipment, roof repairs and general custodial and maintenance services shall not qualify for reimbursement by TIF grant funds relating to the *Commercial Revitalization TIF Grant Program*.
4. Applicants must, in advance of receiving Program grant funds: a) verify that the most recent real estate tax bill(s) have been paid for the Property; b) verify TIF eligible project costs in an amount equal to or greater than the amount awarded to the Program Applicant by the Village Board of Trustees; and c) verify the Applicant does not owe any outstanding debts or fines payable to the Village. **Program grant funds are paid by the Village of Forsyth to the Applicant upon completion of the Project and verification of TIF eligible project costs that have been incurred by the Applicant – no exceptions.** The Village's obligation hereunder to award grant funds for TIF eligible project costs is a limited obligation to be paid solely from the Forsyth TIF District Special Tax Allocation Fund.
5. All projects undertaken with Program grant funds must comply with any Village of Forsyth Codes, conform to local zoning, and must be completed within 180 days of the Village Board's approval of the Program Application. Applicant is responsible for obtaining required licenses and permits, if any, prior to undertaking the Project.
6. All projects must be located within the Forsyth TIF Redevelopment Project Area and are subject to review by the Village Staff prior to Village Board of Trustees approval and prior to payment of grant funds.
7. Business owners who are tenants of a building for which planned leasehold improvements will be paid for with Program grant funds must provide written consent from the property owner for all proposed improvements (see *Appendix B*).
8. All applications must attach a description of the planned improvements, estimated costs (contractor bids) of the project and projected start and completion dates. Conceptual sketches, photographs and drawings are encouraged. Colored renderings are preferred. The Village reserves the right to request additional information, including, but not limited to, how the building will be utilized (e.g., type of business) once the renovations are completed.
9. It is the understanding of the Village and the Applicant that the position of the Illinois Department of Labor is that the Illinois Prevailing Wage Act does not currently apply to TIF incentives that are received by private Developers as reimbursement for TIF Eligible Project Costs. This position of the Department of Labor is available online for further review at:
[forsythhttps://www.illinois.gov/idol/FAQs/Pages/prevailing-wage-faq.aspx](https://www.illinois.gov/idol/FAQs/Pages/prevailing-wage-faq.aspx).
10. The Forsyth Village Board of Trustees reserves the right to award grant funds only to those Applicants who undertake projects the Village deems to be compliant with the TIF Act, projects that the Village believes will further stimulate the type of commercial revitalization described in the Forsyth TIF District Redevelopment Plan, and projects that are in the best interests of the citizens of the Village of Forsyth (see *Appendix C*). The rights and obligations of the Applicant under this Program Application shall not be assignable by the Applicant without providing written notice to the Village and the Village's consent is obtained prior to such assignment.

The undersigned certifies and warrants that to the best of his/her knowledge the information contained in and attached to this Application Form is true, correct and complete and furthermore agrees to the terms and conditions provided herein. Nothing contained in this Program Application shall be construed by the Village or the Applicant or any third person to create the relationship of a partnership, agency, or joint venture between the Village and the Applicant. The Applicant hereby acknowledges that, in executing this Application Form, the Applicant has had the opportunity to seek the advice of independent legal counsel and has read and understood all of the terms and provisions of the Program. Subject to Village Board approval (*Appendix C*), this Program Application shall become a binding Redevelopment Agreement for which the undersigned hereby warrants full authority to both execute this Agreement and to bind the entity in which they are signing on behalf of.

Applicant Signature



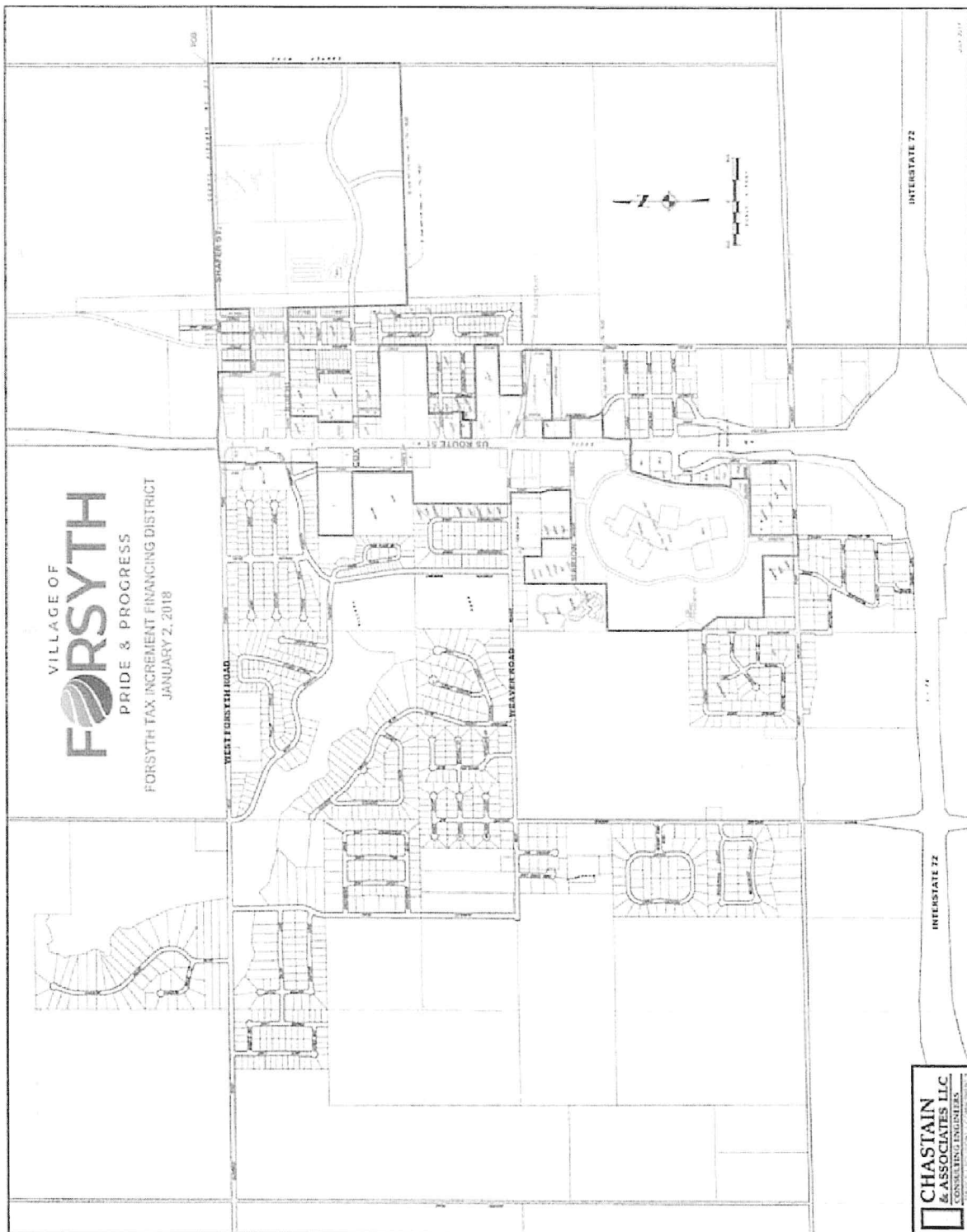
CEO of jFour, Inc.

Date:

1-8-26

APPENDIX A

Forsyth TIF District Redevelopment Project Area Boundary Map



APPENDIX B

Tenant/Applicant Letters of Intent

FROM TENANT/APPLICANT TO VILLAGE OF FORSYTH

We the undersigned are the owners and operators of a business known as jFour, Inc. operating a Jimmy Johns Franchise, located on property at 1351 Hickory Point Dr., Ste. D, Forsyth, Illinois (PIN 07-07-22-277-004), and hereby disclose our intent as Tenants of said Property to incur certain eligible project costs as "Leasehold Improvements" for which we shall request reimbursement from the Forsyth TIF District Special Tax Allocation Fund pursuant to the terms and conditions provided herein for the *Commercial Revitalization TIF Grant Program*.

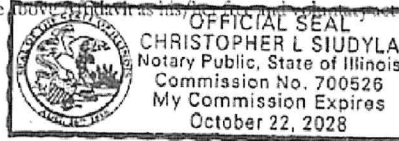
jFour, Inc. (Print or type business name)

BY: [Signature] CEO Date: 1-8-26
(Authorized Tenant Signature)

STATE OF ILLINOIS COUNTY
OF MACON

I, the undersigned Notary Public, do hereby affirm that Joseph C. Erickson, CEO, jFour, Inc. personally appeared before me on the 8th day of January, 2026, and signed the above Affidavit as his/her free and voluntary act and deed.

[Signature]
Notary Public



FROM PROPERTY OWNER/LANDLORD TO VILLAGE OF FORSYTH

As the owner of the above described property, I the undersigned hereby provide the above-named Tenant my consent to undertake "Leasehold Improvements" on said property, whereby they shall incur certain eligible project costs for which they shall request reimbursement from the Forsyth TIF District Special Tax Allocation Fund pursuant to the terms and conditions provided herein. Furthermore, as a signatory to this *Commercial Revitalization TIF Grant Program Application*, I do hereby direct the Village of Forsyth to make the TIF grant payment awarded by the Village for this Project payable to the Tenant/Applicant.

BY: _____ Date: _____
(Signature)

PRINTED NAME: _____

STATE OF ILLINOIS COUNTY
OF MACON

I, the undersigned Notary Public, do hereby affirm that _____ personally appeared before me on the _____ day of _____, _____, and signed the above Affidavit as his/her free and voluntary act and deed.

Notary Public

APPENDIX C

Commercial Revitalization TIF Grant Program

Village of Forsyth, Illinois

APPROVAL FORM FOR VILLAGE USE ONLY

Applicant Name: _____ Property Address: _____

Date application received by the Village of Forsyth: ____ / ____ / ____ by _____ Request

Verified as TIF Eligible Project Cost: ☐ Yes ☐ No (reason: _____)

Recommended by Village Staff: ☐ Yes, date: ____ / ____ / ____

☐ No (reason: _____)

GRANT AMOUNT: \$ _____,

(Subject to Village Board Approval and Verification of TIF Eligible Project Costs)

Grant **APPROVED** by the President and Village Board of Trustees of the Village of Forsyth on the ____ day of ____ / ____.

PRESIDENT & BOARD OF TRUSTEES	AYE VOTE	NAY VOTE	ABSTAIN / ABSENT
TOTAL VOTES:			

Project grant approved by Village Board: ☐ Yes _____ ☐ No (reason: *see attached*)

APPROVED: _____ Date ____ / ____ / ____

President, Village of Forsyth

ATTEST: _____ Date: ____ / ____ / ____

Village Clerk, Village of Forsyth

Completion of Project verified on ____ / ____ / ____.

Verification of Applicant's actual TIF Eligible Project Costs
as reviewed by Jacob & Klein, Ltd. and The Economic Development Group, Ltd on ____ / ____ / ____.

Village grant payment issued to applicant on ____ / ____ / ____ Check No. _____.

jFour, Inc. Forsyth Exterior Improvements Estimates

Work Item	2023 Quote	2026 Forsyth Estimate	Comment
Exterior Signage	\$ 20,348.34	\$ 30,000.00	See 2023 quote attached
Storefront Work	\$ 663.68	\$ 1,000.00	See 2023 B&B Invoice
Drive Thru Menu Case	\$ 4,425.40	\$ 6,500.00	See KEC Quote
Outdoor Waste Recep	\$ 490.50	\$ 600.00	See KEC Quote
Speaker Post	\$ 951.00	\$ 1,100.00	See KEC Quote
Drive Thru Menu Signage		\$ 161.08	See Attached
JJ Parking Signage		\$ 213.00	See Attached
Misc.		\$ 2,425.92	Estimate
		\$ 42,000.00	



CORPORATE HEADQUARTERS - 6434 Burnt Poplar Rd, Greensboro NC 27409 - (336) 668-2791 / 800-967-2553
 FLORIDA DIVISION - 11351 49th Street North, Clearwater FL 33762 - (727) 573-3076 / 800-677-3076
 ARCHITECTURAL DIVISION - 4100 Sheraton Court, Greensboro, NC 27410 - (336) 394-4777 / 888-294-2007
 ARIZONA DIVISION - 5502 West Hadley St, Phoenix AZ 85043 - (602) 759-8187
 OHIO DIVISION - 7844 W. Central Ave., Toledo, OH 43617 - (419) 841-6656 / 800-338-9773
 MT. AIRY DIVISION - 609 Junction St., Mt. Airy, NC 27030 - (336) 394-4777 / 888-294-2007

PROPOSAL / CONTRACT

Bill To:

Jimmy Johns #1761852 (J3 Subs)
 398 1st Dr
 Decatur, IL 62521 US
 ATTENTION:

Site Location:

Jimmy Johns - 398 1st Ave. Decatur, IL 62521
 Jimmy Johns #1761852
 398 1st Dr
 Decatur, IL 62521 US

Date: 8/17/2023

Expiration Date: 9/16/23

Estimate: E7729

Customer #: C11562

Project Mgr: Craig Cole

Item	Part Number	Qty	UOM	Unit Price	Total Price
001	JJ0010-RW 36" Red "JJ", 17.4"/ 14.3" stacked White copy - RWM mounted	1.0	EA	\$3,118.00	\$3,118.00
002	JJ0017-RW 36" Red JJ, 22.2"/18.1" White Lineal Copy - RW mounted	1.0	EA	\$3,593.00	\$3,593.00
003	JJ0002 22.2" x 49" S/F DT Cabinet - Stacked, Remote, flat face 22.2" Jimmy Johns	1.0	EA	\$458.00	\$458.00
004	JJ-FR12.1-16-SF 12.1 to 16 SF / Flat Lexan with Copy	2.0	EA	\$493.00	\$986.00
005	IN-INS-PM Installation	1.0	EA	\$7,297.00	\$7,297.00
006	IN-PA Permit acquisition fee to be billed at cost.	1.0	EA	\$350.00	\$350.00
007	IN-P Permits to be billed at cost.	1.0	EA	\$0.00	\$0.00
008	IN-FR Freight	1.0	EA	\$1,110.07	\$1,110.07
009	IN-SUR Site Survey	1.0	EA	\$350.00	\$350.00
010	JJ0015 16 X 36 - 36" OAH Dir Sign w/ pole.	2.0	EA	\$943.00	\$1,886.00
011	JJ0039 14.0" x 102.5" SF DT Cabinet - Lineal, remote, flat faces / Use with 36" Ltrs	1.0	EA	\$539.00	\$539.00

Payment Terms: Pre-payment

Remit Payment To: Allen Industries, Inc.
P.O. Box 890290
Charlotte, NC 28289-0290

Sales Amount:	\$19,687.07
Sales/Use Tax:	\$661.27
Grand Total:	\$ 20,348.34 USD

GENERAL NOTES:

1. Freight is estimated based on current pricing and subject to verification upon actual shipment.
2. Install prices are based on installation being performed during normal business hours. Price does not include installing during holidays, after hours or weekends. If installation is required during these hours an overtime rate will apply with written approval by customer prior to installation work performed.
3. Approved drawing required for each sign item above prior to production.
4. Unless stated above price above does not include removals, any removals will be done on a time and material basis.
5. A 3% processing fee will be applied on all credit card payments.
6. Above Price does not include excavation of existing foundation.

UNLESS STATED ABOVE THIS PROPOSAL DOES NOT INCLUDE APPLICABLE STATE SALES TAX, INSTALLATION, PERMITS, SECURING OF PERMITS, ENGINEERING, ENGINEER DRAWINGS, SURVEYS, FREIGHT OR TRAVEL, OR RUNNING OF THE 110 VOLT CIRCUITS TO SIGN.

****INTERNATIONAL ORDERS:** Any taxes and/or fees due upon product arrival at port are paid by customer and not included in this estimate. Inland delivery is not included.

THIS PROPOSAL IS VALID FOR 30 DAYS FROM THE DATE INDICATED ABOVE

Customer's Initials: _____

ADDITIONAL TERMS AND CONDITIONS

1. Commitment under Contract. This proposal and agreement (this "Contract") is made by the undersigned individual(s) or entity identified as the customer on the signature page below ("Customer") and Allen Industries, Inc. ("Allen") for specifically constructed signs (each, a "Sign"), building elements or related items or equipment (each, a "Sign Product"), and sign installation services ("Installation Services") as described herein. Allen shall not be responsible for errors in plans, designs, specifications or drawings furnished by Customer or for defects caused thereby. The prices and any additional terms and conditions stated in this Contract are offered for acceptance by Customer within thirty (30) days from the date shown on the face of this Contract. After acceptance by Customer, this Contract shall govern the purchase by Customer of Signs, Sign Products and Installation Services hereunder and may not be modified or cancelled by Customer.

2. Customer Responsibilities: Unforeseeable Circumstances.

(a) Except with respect to a permit that Allen agrees to obtain hereunder, Customer agrees to secure all necessary governmental permits and/or all necessary consent from the building owner and/or others whose permission is required for the installation of any Sign or Sign Product. Customer agrees to secure all necessary licenses or applicable permissions for the use of all registered trademarks or copyrights used on any Sign or Sign Product. Unless Allen agrees to obtain a sign permit hereunder, Customer assumes all liability with regard to failure to obtain any required permit, license or permission relating to the installation of any Sign or Sign Product hereunder and to the use of any Sign or Sign Product content.

(b) In cases where Allen agrees to secure sign permits, base charges and expenses will be listed in this Contract, however, Customer acknowledges and agrees that any actual extra charges and expenses incurred by Allen, in the form of fees assessed by the permitting authority or additional administrative expenses, incurred in securing sign permits will be passed through and billed to Customer at the time such charges are assessed such that all costs associated with the permitting process are the responsibility of Customer. Without limiting the foregoing, there will be an extra charge for engineered foundation and structural drawings required for permit purposes as specified in the Contract. Allen assumes no responsibility for (i) any erroneous information supplied by Customer for permit purposes; (ii) the erroneous issuance of a permit by any permitting authority; or (iii) the failure of any permitting authority to issue a permit.

(c) All necessary electrical wiring, outlets and connections to the Sign or Sign Product from the building meter and/or fuse panel will be the responsibility of Customer.

(d) Prices for Installation Services quoted in this Contract are subject to revision where excessive and unforeseeable conditions exist or are encountered.

(e) Unless specifically quoted in this Contract, Customer will be responsible for all wall repair and painting in any location where a sign is removed.

3. Foundation Requirements. This Contract is based upon the necessary structure and foundation for free-standing sign(s) in conformance with certain design criteria and engineering by Allen or an engineering firm approved by Allen. The design and engineering are based upon undisturbed soil, without underground obstructions, and with a sub-surface water table no higher than the lowest point of the foundation. In the event that disturbed soil, underground obstruction (including excess rock), or high sub-surface water level shall be encountered at the location of any Sign specified by Customer, Customer shall be responsible for all costs and expenses necessary to prepare the site for installation of the foundation and structure and such amounts shall be paid to Allen in addition to the contract price for the Sign and Installation Services set forth in this Contract. Customer shall have the alternative of selecting another site for the Sign specified in the Contract under the same terms and conditions set forth herein. If, after Installation Services have been initiated, it shall be discovered that the site is unsuitable by reason of disturbed soil, underground obstruction, or high sub-surface water level, then Customer shall be responsible for and shall pay Allen for all additional costs and expenses for work expended by Allen on the site, or if a different site is selected by Customer, for its costs and expenses at any site where said obstacles are encountered.

4. Warranty and Limitation of Liability. Allen unconditionally warrants each Sign and Sign Product against defective workmanship and materials for one (1) year from date of shipment or, if installation of the Sign or Sign Product is performed by Allen, the date of such installation. Whenever there is any circumstance on which a claim might be based, Customer must promptly inform Allen no later than ten (10) business days after Customer's discovery of the circumstance or the provisions of this warranty are voided. Allen shall not be liable for any damages or losses other than the repair or replacement of any defective workmanship or material furnished by Allen. The warranty made by Allen in this section shall not include damage or loss caused by any act of God, fire, windstorm, vandalism, or any other circumstance whatsoever beyond Allen's control. Customer shall remain responsible for all liability, public and otherwise, for damages caused by any Sign or Sign Product or by reason of it being on or attached to the premises.

ALLEN SHALL NOT BE LIABLE TO CUSTOMER FOR ANY INDIRECT, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF THIS CONTRACT OR THE DELIVERY OF ANY SIGN OR SIGN PRODUCT OR THE PROVISION OF INSTALLATION SERVICES HEREUNDER, EVEN IF IT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, INCLUDING, WITHOUT

LIMITATION, DAMAGES FOR LOSS OF GOODWILL, OR ANY OTHER COMMERCIAL DAMAGES OR LOSSES.

THE WARRANTY SET FORTH IN THIS SECTION IS THE SOLE WARRANTY OFFERED BY ALLEN FOR SIGNS, SIGN PRODUCTS AND INSTALLATION SERVICES. ALLEN HEREBY DISCLAIMS ANY AND ALL OTHER WARRANTIES, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

5. Customer Delay and Payment. Any Sign or Sign Product under this Contract that is not shipped or installed within thirty (30) days after the date that Allen completes the manufacture of such Sign or Sign Product will be invoiced in full at the designated unit price, and Customer hereby agrees to pay said invoice within ten (10) days from the invoice date. Customer further acknowledges and agrees that storage charges shall accrue at the rate of one percent (1%) per month of the price of the Sign or Sign Product commencing at the end of said thirty (30) day period. Allen, at its option, may invoice each Sign or Sign Product called for in the Contract separately upon completion, or, if for reasons beyond its control, completion is delayed, it may invoice for that portion of the work completed during any given month. In the event that size and weight of any Sign or Sign Product prohibits storage by Allen on its own property, Allen shall provide written notice to Customer specifying the date that such Sign or Sign Product shall be ready for shipment, and Customer must make arrangements for immediate shipment on such date.

6. Payment Terms and Extension of Credit. Payment for Signs and Sign Products purchased under this Contract shall be made on receipt of invoices submitted. In the event payment is not made as agreed, Customer agrees to pay a service charge on past due amounts at the rate of one and one-half percent (1½%) per month. If this Contract is placed with an attorney for enforcement by Allen, Customer shall pay all costs and expenses incurred by Allen related to such enforcement, including, without limitation, Allen's reasonable attorneys' fees. Customer acknowledges and agrees that, with respect to any purchase for which Customer seeks an extension of credit by Allen, Allen maintains the right to request (or require) that Customer and/or its owners execute a personal guaranty in the form designated by Allen. Once executed, any such personal guaranty shall remain in full force and effect with respect to this Contract and any other agreement between Allen and Customer.

7. Shipment. Unless otherwise agreed in writing by Allen, all Signs and Sign Products sold to Customer hereunder shall be delivered FOB place of shipment. Customer shall bear all risk of loss following delivery of such products to the common carrier or a delivery company.

8. Taxes. Customer acknowledges that the sale of any Sign and Sign Products by Allen to Customer hereunder may be subject to a use tax, sales tax, excise tax, contractor's use tax, duty, custom, inspection or testing fee, or other tax, fee or charge under a statute, ordinance or regulation imposed by a state or other governmental entity (each, a "Tax or Fee"). In certain instances, an exemption may be available with respect to a Tax or Fee (an "Exemption"). An estimate of any known Tax or Fee may be included in the quote for this Contract. Unless there is an applicable Exemption, Customer shall be responsible for the payment of the actual amount of any Tax or Fee, regardless of whether there is an estimate of such Tax or Fee in the quote. If there is an applicable Exemption, Customer shall provide to Allen at the time of the execution of this Contract a current and valid exemption certificate or other document acceptable to a governmental entity with the authority to impose any such Tax or Fee. Said exemption certificate shall meet all statutory requirements required to exempt the sale by Allen to Customer from the applicable Tax or Fee. In the event Customer fails to provide a certificate documenting an applicable Exemption, or if it is determined by any state, local or other governmental authority that the certificate provided to Allen by Customer is invalid for any reason whatsoever and an assessment of a Tax or Fee is imposed by any state, local or other governmental authority on Allen as a result of the transaction between Customer and Allen, then Customer agrees to immediately either pay said assessment in full to the governmental authority or reimburse Allen for any and all amounts paid by it to the governmental authority including, without limitation, any penalties and interest, that result from the assessment. Said payment or reimbursement shall be made by Customer to the governmental authority or Allen without offset or reduction of any kind. The terms and conditions of this section and all related requirements imposed on the Customer shall survive the termination or expiration of this Contract.

9. Force Majeure. Neither party shall be liable for any failure of or delay in the performance of this Contract for the period that such failure or delay is caused by or due to acts of God, public enemy, war, strikes or labor disputes, floods, fires, accidents, acts of terrorism, inability to obtain sufficient labor or materials, or any legislative, administrative or executive law, order, or requisition of the federal government or any state or municipal government or any subdivision, department or office thereof, or any other cause beyond the parties' reasonable control, including, without limitation, any power outages, loss of telephone or Internet connectivity or similar occurrences that might result from the acts or omissions of third party providers (each a "Force Majeure"), it being understood that lack of financial resources shall not be deemed a cause beyond a party's control. Without limiting the foregoing, Allen shall not be responsible for delays in shipment of any Sign, Sign Product or related construction materials, or any delay in the provision of Installation Services, caused by or arising out of any supplier, transportation service, related labor disputes or material shortage.

10. Transfer of Title; Security Interest. Title to any Sign or Sign Products and all materials and property covered under this Contract shall remain in Allen and shall not be deemed to constitute a part of the realty to which it may be attached until the purchase price is paid in full. Allen is given an express security interest in any and all Signs and Sign Products and the materials and property of which they are constructed, whether erected or not

erected, notwithstanding the manner in which such personal property shall be annexed or attached to the realty. In the event of default by Customer, including, but not limited to, failure of Customer to pay of any amounts due and payable under this Contract, Customer hereby agrees that Allen may, without process of law and without being deemed guilty of trespass, take possession of and remove, as and when it sees fit wherever found, any materials used and intended for use in the construction of Sign or Sign Product and any and all property called for in the Contract.

11. Choice of Law. It is agreed that this Contract shall be governed by and construed in accordance with the laws of the State of North Carolina.

12. Notices. Any notice required or permitted to be given under this Agreement shall be sufficient, if in writing, and shall be deemed to be fully given if personally delivered, sent by registered mail, or sent by electronic mail with an original copy by regular mail to the addresses set forth following the signatures below, or such other address as a party designates by written notice. Each of Allen and Customer may change their respective address for notice by giving to the other party prior written notice of any such change.

13. Arbitration. It is expressly understood and agreed by Customer that Allen may, in its sole discretion, elect to have any and all disputes and controversies arising from or related to this Contract resolved by binding arbitration in accordance with the Commercial Arbitration rules and regulations of The American Arbitration Association ("AAA"). Such arbitration shall be submitted to and administered by the Regional Office of the AAA in a state where Allen has an office. Customer and Allen do now and hereby agree that the locale for any such arbitration proceedings shall be the city where Allen has an office location closest to Customer's principal business office. Each of Customer and Allen hereby agrees that: (i) any arbitration proceeding shall be submitted to one arbitrator; (ii) it will faithfully observe and comply with the applicable rules; (iii) it will abide by and perform any award rendered by the arbitrator; and (iv) judgment may be entered on any such award by any court having jurisdiction over the controversy. Enforcement of such judgment shall be in accordance with the applicable state or federal law of the court where such judgment is entered.

14. Assignment. No portion of this Contract or any right or obligation hereunder can be assigned, in whole or in part, by Customer or Allen without the prior written consent of the other party.

15. Entire Agreement. This Contract contains the full, final and complete agreement of the parties and supersedes all prior agreements or representations, whether verbal or written. The parties specifically agree that there are no other understandings of any nature concerning the subject of this Contract unless specifically included herein.

This Contract, with all conditions as noted, is herewith accepted by both parties.

Date: _____

CUSTOMER:

(Print Full Legal/Corporate Name)

By: _____

Print Name: _____

Title: _____

Corporate address:

ALLEN INDUSTRIES, INC.

By: _____

Print Name: _____

Title: _____

Corporate address:

Allen Industries, Inc.
6434 Burnt Poplar Rd.
Greensboro, NC 27410

PERSONAL GUARANTY: To induce Allen to extend credit to Customer named above, the undersigned do hereby personally and unconditionally guarantee the payment of all obligations and debts of Customer to Allen, including the payment of all interest and finance charges assessed and the costs of collection, and reasonable attorneys' fees; the undersigned do further understand and agree that this obligation and guaranty shall be a primary and not a secondary obligation, continuing in nature, and payable immediately upon demand without Allen having to first seek relief or recourse against Customer.

Signature: _____

Print Name: _____

Date: _____



651 East Wood Street
Decatur, IL 62523
217-429-1917

Invoice

Date

Invoice #

11/16/2023

23524

"OUR SERVICE IS SOMETHING YOU CAN SEE THROUGH"

Bill To

Jimmy Johns
P.O. Box 284
Decatur, IL 62525

Job Name/Location

South Shores

Payment Due

P.O. No.

ON ORDER

ON ORDER

Upon Receipt

Other

Quantity	Item	Description	Unit Price	Amount
1 1	Storefront Commercial Labor	Brakemetal-AL Commercial Labor	ea hr	
Recieved By:			Sales Tax (..	\$28.68

Total Due

\$663.68

Please include invoice(s) number with your payment

Item	Qty	Description	Sell	Sell Total
44	1 ea	OUTDOOR MENUBOARD - 2021 National Sign Systems Model No. KNATL-10002 63" H. x 62"W. Pedestal-Mounted Exterior Menuboard with LED perimeter illumination and magnetic material applied to the back of the pan. Includes ground pole, pole cover & flexible mounting plate for 12" ht. from grade to bottom of cabinet. All design per National shop drawings. Graphics provided separately by Tukaiz. 2021	\$4,425.50	\$4,425.50
	1 ea	KNATL-9999 Anchor Bolt Kit for Menu Board	\$81.50	\$81.50
45	1 ea	SPEAKER POST - 2021 National Sign Systems Model No. KNATL-20002 Speaker Post with JJ vinyl graphic 10"x10"x57"H. including vinyl graphics. 2021 *This post does not include any sound system components -- no speakers or microphones*	\$951.00	\$951.00
45.1	1 ea	OUTDOOR WASTE RECEP Wausau Tile Model No. KWAUS-3056 Outdoor Drive Thru Waste Receptacle. Includes receptacle, lid, liner and security cable. Black. 5-year warranty	\$490.50	\$490.50
49	1 ea	TEA BREWER  BUNN Model No. KBUNN-0301S 36700.0301 TB6 Twin Iced Tea Brewer, (2) 3-gallon capacity, 26.7 gallon/hour, rotating brew basket, base platform adapter, dedicated dilution nozzles, brew selection switch, adjustable sleep time, SplashGard® funnel, Quickbrew system, color coded decals, designed for brewing into (2) 3.5 gallon BUNN narrow tea dispensers (sold separately), 120v/60/1-ph, 1730w, 14.4amps, NEMA 5-15P, cord attached, UL, NSF	\$748.00	\$748.00
	1 ea	KBUNN-0305 Tea Brewer Drip Tray Kit	\$25.00	\$25.00
	1 ea	KECdesig KKEC-1720 Bunn Tea Brewer Connection Kit	\$32.00	\$32.00
	4 ea	KBUNN-2712 Gasket for Tea Dispenser (2 per Urn)	\$7.00	\$28.00
50	1 ea	BUNN Model No. KBUNN-0302 TDO-N-3.5 Narrow Iced Beverage Dispenser, 3.5 gallon capacity, sump dispense valve, lift handle, 8" cup clearance, for use with BUNN TB-3, TB-3Q and ITCB brewers with 29" trunk height, NSF **DISPENSERS ARE NOW INCLUDED IN THE MASTER SMALLWARES PACAKGE**		<NIC>
52.2	1 ea	FILE CABINET  3M Company Model No. KOFFC-1002 OIF TWO DRAWER LETTER SIZE FILE CABINET 29"H x 15"W x 26.5"D	\$281.75	\$281.75

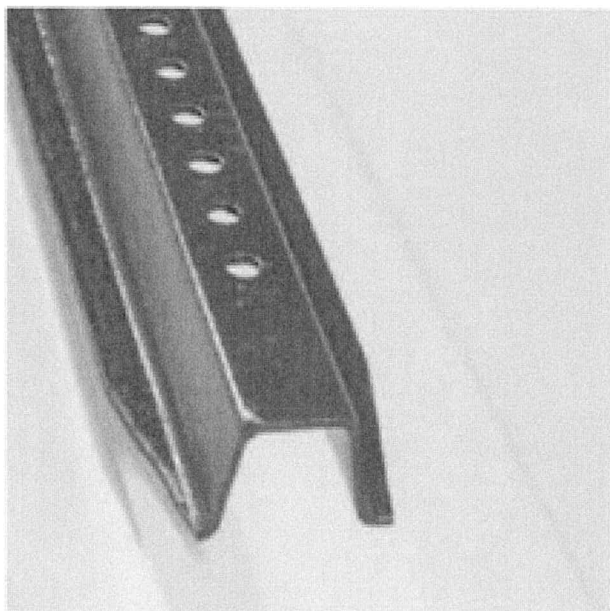


Jimmy Johns 18" x 12" Parking Only

\$39.00 ~~\$19.00~~

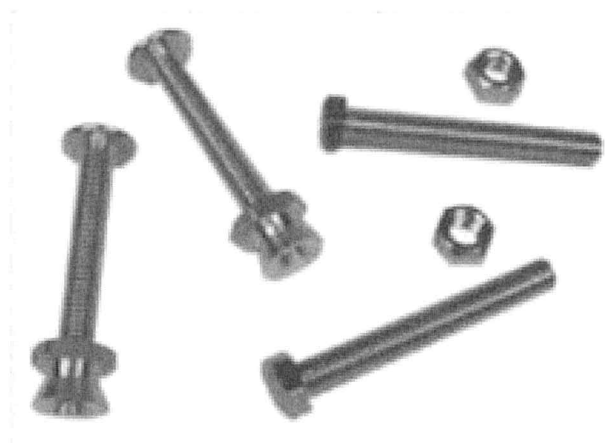
[BUY NOW](#)

Accessories



Jimmy Johns - 6 ft U-Channel Sign
Post
\$30.00

[BUY NOW](#)



Jimmy Johns - Standard Bolt & Nut
Pack (2 pcs each)
\$2.00

[BUY NOW](#)



Drive Thru - 13' Feather Flag
\$55.95 for 1

BUY NOW



DRIVE - THRU MENU - MARCH 2025

Find Id: Drive Thru

MARCH 2025 TOASTED SANDWICHES NEW MENU SKIN (CHAIN STANDARD)

SIZE:

Width: 54.0 in.

Depth: 0.0635 in.

Height: 45.25 in.

Weight: 2.25 lbs.

Substrate: Tft magnetic receptive material

of Sides: 1

Quantity on Hand: 5 units

PACKAGED IN QUANTITIES OF: 1

Price: \$49.18

ADD TO CART

You will select your quantities & shipping addresses during checkout.

OLD BUSINESS

ITEM 2

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: June 2, 2026
Subject: Community Athletic Field Usage and Future Recreational Needs

Purpose Statement

Staff has continued evaluating current and future athletic field needs throughout the community, including Village-owned facilities and potential partnerships with local school districts. The purpose of this discussion is to review existing field capacity, increasing demand for recreational programming, opportunities for facility partnerships, and potential future investments necessary to meet community needs.

Discussion

Since the Board's initial discussion, staff has met with representatives from Decatur Christian School and Maroa-Forsyth School District regarding the potential lease and use of existing athletic fields. Both organizations expressed interest in exploring partnerships that would allow the Village to utilize field space while making improvements necessary to support recreational programming and practice activities.

Staff has also met with representatives from the Maroa-Forsyth Youth League and the Forsyth Fire Protection District to discuss current challenges, operational concerns, scheduling needs, traffic circulation, parking impacts, and future opportunities. These conversations highlighted the growing demand for field space and the importance of evaluating all available options before determining future capital investments.

Questions for Board Consideration

- What role should the Village play in meeting growing athletic field demand?
- Should the Village pursue partnerships or lease agreements with local schools?
- What level of investment is appropriate for improving existing or leased facilities?
- Are there opportunities to better utilize existing community assets before constructing new facilities?
- What long-term recreational needs should guide future planning efforts?

NEW BUSINESS

ITEM 1

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER
2026-18

**AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP
TO CHANGE THE ZONING FOR
130 E. COX, FORSYTH, ILLINOIS FROM C-1 TO R-3**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
CHELSIE KIDD
JEFF LONDON
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. _____

**AN ORDINANCE APPROVING AN AMENDMENT TO THE VILLAGE'S ZONING MAP
TO CHANGE THE ZONING FOR
130 E. COX, FORSYTH, ILLINOIS FROM C-1 TO R-3**

WHEREAS, the Village of Forsyth ("Village"), Macon County, State of Illinois, is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and

WHEREAS, a petition to amend the Zoning Map of the Village was filed by Andrew Hendrian for the property with the common address of 130 E. Cox, Forsyth, IL and legally described as a part of Out Lot Four (4) of E.O. Smith's Addition to the Village of Forsyth, as per Plat recorded in Book 70, Page 364 of the Records in the Recorder's Office of Macon County, Illinois (PIN: 07-07-14-151-026) to change the zoning from C-1 to R-3 to continue to allow the use of the property as a multi-family residence / apartment building; and

WHEREAS, the Illinois Municipal Code allows for the amendment of the Village's Zoning Code and its districts; and

WHEREAS, the Village's Development Ordinance sets for the process for making amendments to the Village's Zoning Map; and

WHEREAS, a public hearing was noticed and duly held on May 28, 2026, before the Village Planning and Zoning Commission ("Commission") on the proposed zoning change; and

WHEREAS, the notice of the public hearing was published in the Herald & Review on May 13, 2026; and

WHEREAS, at the hearing on May 28, 2026, the Commission voted 6-0 to

recommend allowing the zoning change and map amendment; and

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the zoning change as set forth in this Ordinance.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation dated May 28, 2026, attached hereto as **Exhibit A**.

Section 3. Description of the Property. The Property has the common address of 130 E. Cox, Forsyth, IL and is legally described as a part of Out Lot Four (4) of E.O. Smith's Addition to the Village of Forsyth, as per Plat recorded in Book 70, Page 364 of the Records in the Recorder's Office of Macon County, Illinois (PIN: 07-07-14-151-026).

Section 4. Public Hearing. A public hearing was duly advertised in the Herald & Review on May 13, 2026 and held by the Planning and Zoning Commission on May 28, 2026, at which time the Planning and Zoning Commission voted to recommend allowing the zoning change and map amendment.

Section 5. Approval of Map Amendment. The Village's Zoning Map shall be amended and the property commonly known as 130 E. Cox, Forsyth, IL and legally described as a part of Out Lot Four (4) of E.O. Smith's Addition to the Village of Forsyth, as per Plat recorded in Book 70, Page 364 of the Records in the Recorder's Office of

Macon County, Illinois (PIN: 07-07-14-151-026) herein shall be changed from C-1 to R-3.

Section 6. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this ____ day of June, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT AND RECOMMENDATION

MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees
From: Planning & Zoning Commission
Re: Recommendation for approval of a Map Amendment for the real property located at 130 E. Cost St., Forsyth, IL 62535, from C-1 Commercial to R-3 Multi-Family Residential
Date: May 29, 2026

On May 28, 2026, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 130 E. Cox St., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on May 13, 2026. A copy of the certificate of publication is attached.

Andrew Hendrian respectfully submits a request for a Map Amendment to rezone the property located at 130 E. Cost St., Forsyth, IL 62535, from C-1 Commercial to R-3 Multi-Family Residential.

The subject property currently has an 8-unit apartment and is legally described as SMITHS ADD PT OL 4 - COM INT N LN OL 4 & E LN HWY S298.37 E109.12 TO POB S59 W20 IRREG S134.09 E150.5 N193.03. The surrounding properties within the neighborhood are zoned C-1 Commercial, and OT Old Town/R-1 Single-Family Residential. The lot is approximately 0.64 acres, totaling approximately 27,890 square feet. This configuration complies with the Village Development Ordinance requirements for properties zoned R-3 Multi-Family Residential.

Based on the public hearing, the Commission voted 6 to 0 to recommend approval of the map amendment. The Commission also made the following findings of fact:

1. The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is consistent with the requested amendment;
3. The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

Chairman, Planning & Zoning Commission

MAP AMENDMENT RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees
From: Planning & Zoning Commission
Re: Recommendation for approval of a Map Amendment for the real property located at 130 E. Cost St., Forsyth, IL 62535, from C-1 Commercial to R-3 Multi-Family Residential
Date: May 29, 2026

On May 28, 2026, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 130 E. Cox St., Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on May 13, 2026. A copy of the certificate of publication is attached.

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Based on the public hearing, the Commission voted 6 to 0 to recommend approval of the map amendment. The Commission also made the following findings of fact:

1. The amendment promotes the public health, safety, comfort, convenience, and general welfare of the Village, and complies with the policies, Comprehensive Plan, and other official plans of the Village of Forsyth;
2. The trend of development in the area of the subject property is consistent with the requested amendment;
3. The requested zoning classification permits uses which are more suitable than the uses permitted under the existing zoning classification;
4. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed under the existing zoning classification; and
5. The amendment, if granted, will not alter the essential character of the neighborhood, and will not be a substantial detriment to adjacent property.

Chairman, Planning & Zoning Commission

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 29, 2026
Subject: Map Amendment for 130 E. Cox St.

Andrew Hendrian respectfully submits a request for a Map Amendment to rezone the property located at 130 E. Cost St., Forsyth, IL 62535, from C-1 Commercial to R-3 Multi-Family Residential.

Property Description

The subject property currently has an 8-unit apartment and is legally described as SMITHS ADD PT OL 4 - COM INT N LN OL 4 & E LN HWY S298.37 E109.12 TO POB S59 W20 IRREG S134.09 E150.5 N193.03. The surrounding properties within the neighborhood are zoned C-1 Commercial, and OT Old Town/R-1 Single-Family Residential. The lot is approximately 0.64 acres, totaling approximately 27,890 square feet. This configuration complies with the Village Development Ordinance requirements for properties zoned R-3 Multi-Family Residential.

The Planning & Zoning Commission approved the map amendment by a vote of 6-0.

The property is identified with a star on the accompanying map.



VILLAGE OF FORSYTH

301 S. Route 51
Forsyth, IL 62535

Phone: (217) 877-9445 / Fax: (217) 877-9863



MAP AMENDMENT APPLICATION

OWNER: ☒

APPLICANT: ☐

Name: Andrew R. Hendrian

Address: 1242 Raptor Ln., Forsyth IL 62535

Phone Number: (217) 358-1277

E-mail: Taxbuyer@aol.com

Property Address: 130 E. Cox, Forsyth IL 62535

PIN #: 07-07-14-151-026

Legal Description of the Property:

See Attached

Current Zoning District: C-1: Commercial Service District

Proposed Zoning District: R-3: Multiple-Family Residence District

Existing use of the property:

Apartment building / multi-family residential use

Proposed use of the property:

Continued use as an apartment building / multi-family residential use, with no proposed change in intensity. The applicant may consider modest future reinvestment or improvements to the property consistent with R-3 zoning standards, subject to all applicable Village approvals.

*Attach a location map showing the property lines, streets, and such items as the Zoning Official may require.

Address the following items:

1. How does the amendment relate to the Comprehensive Plan?:

See Attached

2. How does the amendment promote the public health, safety, and general welfare?:

See Attached

3. How does the amendment fulfill the standards set form in Section 9.11 F Standards (attached checklist):

See Attached

\$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: _____

Andrew R. Hendrian

Date: _____

04/24/26

For office use only

Date Received: _____

PZC Meeting Date: _____

Application Fee Paid: _____

Board Meeting Date: _____

Approved (Y/N): _____

Ordinance # _____

Legal Description:

A part of Out Lot Four (4) of E. O. Smith's Addition to the Village of Forsyth, as per Plat recorded in Book 70, Page 364 of the Records in the Recorder's Office of Macon County, Illinois, more particularly described as follows: Commencing at a point at the intersection of the North line of said Out Lot Four (4) with the East right of way line of U.S. Route 51; thence South along said East right of way line a distance of 298.37 feet to a point; thence North 89°31'31" East (assumed bearing), 109.12 feet to the point of beginning; thence South 00°06'20" East, 193.03 feet to a point; thence South 89°31'31" West, 130.60 feet to the point of beginning. Subject to an easement for ingress and egress over the West 20 feet thereof. Situated in Macon County, Illinois.

1. How does the amendment relate to the Comprehensive Plan?

The requested map amendment is consistent with the Village's long-range planning objectives because it places the property in the zoning district that best reflects its actual, established, and continuing residential use. The property is currently improved and operated as an apartment building, but its commercial zoning classification creates a legal nonconforming condition that is not ideal for the property owner, tenants, future lenders, insurers, Village staff, or neighboring property owners.

Rezoning the property to R-3 Multi-Family Residential will bring the zoning map into alignment with the existing use of the land, promote orderly land-use administration, and reduce future uncertainty regarding maintenance, financing, improvement, and continued residential occupancy. The request does not seek to introduce a new incompatible use; rather, it seeks to correct the zoning classification so the property is regulated under the appropriate residential district.

2. How does the amendment promote the public health, safety, and general welfare ?

The amendment promotes the public health, safety, and general welfare by eliminating a legal nonconforming zoning status and placing the apartment building into the zoning classification intended for multi-family residential use. This provides a clearer regulatory framework for the Village and the property owner, supports continued code compliance, and helps ensure that future repairs, improvements, occupancy, and property management decisions are reviewed under the proper residential standards.

The property already functions as housing. The requested R-3 zoning will not create a new traffic pattern, new commercial intensity, or a materially different impact on surrounding properties. Instead, it preserves existing housing stock, supports stable residential occupancy, and encourages reinvestment in the property. Proper zoning also benefits the public by reducing ambiguity, making enforcement clearer, and allowing the property to be maintained and improved in a manner consistent with its actual use.

3. How does the amendment fulfill the standards set forth in Section 9.11 F Standards:

The requested amendment satisfies the standards in Section 9.11(F).

First, the amendment promotes the public health, safety, comfort, convenience, and general welfare because it brings an existing apartment building into the zoning district designed for multi-family residential use. The property is already being used residentially, and the amendment will help ensure that future use, maintenance, financing, and improvement of the property are governed by the appropriate zoning classification.

Second, the trend and character of development in the area support the requested amendment. The surrounding area includes residential uses and existing neighborhood-scale development. The request does not introduce a speculative or incompatible use; it recognizes the existing apartment use and aligns the zoning map with conditions already present on the ground.

Third, R-3 Multi-Family Residential is more suitable for the subject property than the current commercial zoning classification. The property is improved with an apartment building, and multi-family residential zoning is the classification that most directly matches the existing and proposed continued use. Commercial zoning is less suitable because it treats the property as a nonconforming residential use rather than as a lawful conforming residential property.

Fourth, continued reliance on the existing commercial zoning creates practical limitations on the reasonable use, financing, improvement, and long-term operation of the property. While the building may continue as a legal nonconforming use, that status creates unnecessary risk and uncertainty. Rezoning to R-3 allows the property to yield a reasonable return as the residential asset it already is.

Fifth, the amendment will not alter the essential character of the neighborhood and will not be a substantial detriment to adjacent property. The apartment building already exists, the use is already established, and the request does not propose a new structure, expansion, or change in intensity. The rezoning simply makes the zoning classification consistent with the property's existing residential use.



NEW BUSINESS

ITEM 2

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-
19

**AN ORDINANCE APPROVING VARIANCES OF DEVELOPMENT ORDINANCE
SECTION 7.4.C.(2)(b) RELATING TO SIGNAGE FOR
THE PROPERTY LOCATED AT 927 S. ROUTE 51, FORSYTH, ILLINOIS**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
JEFF LONDON
CHELSIE KIDD
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2026-____
AN ORDINANCE APPROVING VARIANCES OF DEVELOPMENT ORDINANCE
SECTION 7.4.C.(2)(b) RELATING TO SIGNAGE FOR
THE PROPERTY LOCATED AT 927 S. ROUTE 51, FORSYTH, ILLINOIS

WHEREAS, the Village of Forsyth, Macon County, State of Illinois (“Village”), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, an application was filed by Bujar Limani to vary four separate parts of the Village Development Ordinance Section 7.4.C. relating to non-residential signage at the property located at 927 S. Route 51 and described as HICKORY POINT MALL PLAZA LOT 3 00BK2979/357 IRREG (PIN: 07-07-15-476-024) (“Property”); and,

WHEREAS, applicant seeks to vary Section 7.4.C.(2)(b)(i) to allow for a pole sign that does not exceed 15 feet in height; and,

WHEREAS, applicant seeks to vary Section 7.4.C.(2)(b)(ii) to allow a sign to be 48 square feet per side; and,

WHEREAS, applicant seeks to vary Section 7.4.C.(2)(b)(vii) to allow a free-standing electronic message sign;

WHEREAS, the application to vary Section 7.4.C.(13)(1) will be addressed by separate ordinance;

WHEREAS, the variance allowing a pole sign that does not exceed 15 feet in height shall be approved by the Village Board without requiring a recommendation by the Planning and Zoning Commission in accordance with Section 7.4.C.(2)(b)(i);

WHEREAS, the Planning and Zoning Commission (“Commission”) held a duly noticed public hearing on May 28, 2026, and recommended by a 5-1 vote of the Commission that the Village Board approve the variances to Development Ordinance

Section 7.4.C.(2)(b)(ii) and 7.4.C.(2)(b)(vii) allowing a 48 square foot per side, free-standing sign with electronic messaging; and,

WHEREAS, Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Zoning Code upon establishment of a practical difficulty and/or particular hardship; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variance.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board adopts the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as **Exhibit A**.

Section 3. Description of the Property. The Property is commonly known as 927 S. Route 51 and described as HICKORY POINT MALL PLAZA LOT 3 00BK2979/357 IRREG (PIN: 07-07-15-476-024).

Section 4. Public Hearing. A public hearing was advertised in the Decatur Herald & Review on May 13, 2026, and held by the Planning and Zoning Commission on May 28, 2026, at which time the Planning and Zoning Commission voted to recommend approval of the variances to Village Development Ordinance Section 7.4.C.(2)(b).

Section 5. Variance. The variations requested to Village Development Ordinance Section 7.4.C.(2)(b)(i), (2)(b)(ii), and (2)(b)(vii) and recommended at the May

28, 2026, Planning and Zoning Commission meeting are hereby granted to allow a free-standing pole sign with electronic messaging that does not exceed 15-feet in height, and which is a 48-square foot per side sign on the real property located at 927 S. Route 51.

Section 6. Severability. In the event a court of competent jurisdiction finds this Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of June, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor

Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT & RECOMMENDATION

VARIANCE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees

From: Planning & Zoning Commission

Re: Recommendation for approval of a variance for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

Date: May 29, 2026

On May 28, 2026, the Planning and Zoning Commission (“Commission”) held a public hearing for a variance at 927 S. Rt 51, Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on May 13, 2026. A copy of the certificate of publication is attached.

The owner of the new Diamonds & Yolk has made a request to vary the sign requirements of the Development Ordinance Section 7.4.C. for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

The property was formerly occupied by the restaurants O'Charleys and Crab Lobster. They are renovating the building to be a new breakfast and lunch restaurant called Diamonds & Yolk. The property currently has 2 wall signs on the building. They are requesting to install a new sign in front of the building to advertise their business and daily specials.

Diamonds & Yolk is asking for variances to the following Ordinance:

- Development Ordinance 7.4.C.(2)(vii) – The ordinance states that freestanding signs may include a manual changeable copy area but may not include an electronic message portion unless a special use permit is obtained. They are requesting to allow a freestanding electronic message sign.

Based on the public hearing, the Commission voted 5 to 1 to approve the variance. The Commission further made the following findings of fact:

1. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the existing zoning district. and
2. The plight of the owner is due to unique circumstances. and
3. If granted, the variation will not alter the essential character of the locality.

The Commission further found as follows:

1. That the particular physical surroundings, shape, or topographical condition of the specific property involved would bring particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulation were to be carried out;
2. That the conditions upon which the petition for variation is based would be generally applicable to other property within the same zoning district;
3. That the purpose of the variation is not based exclusively upon a desire to make more money out of the property;

4. That the alleged difficulty or particular hardship has not been created by any person presently having an interest in the property, or by the applicant;
5. That the granting of the variation will not be detrimental to the public welfare, or injurious to other property or improvements in the neighborhood in which the property is located; and
6. That the proposed variation will not:
 - (i) Impair an adequate supply of light and air to adjacent properties.
 - (ii) Substantially increase the hazard from fire or other dangers to said property or adjacent properties.
 - (iii) Otherwise impair the public health, safety, comfort, morals, or general welfare of the inhabitants of the Village.
 - (iv) Diminish or impair property values within the neighborhood.
 - (v) Unduly increase traffic congestion in the public streets and highways.
 - (vi) Create a nuisance.
 - (vii) Result in an increase in public expenditures.

Chairman, Planning & Zoning Commission

VARIANCE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees

From: Planning & Zoning Commission

Re: Recommendation for approval of a variance for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

Date: May 29, 2026

On May 28, 2026, the Planning and Zoning Commission (“Commission”) held a public hearing for a variance at 927 S. Rt 51, Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on May 13, 2026. A copy of the certificate of publication is attached.

The owner of the new Diamonds & Yolk has made a request to vary the sign requirements of the Development Ordinance Section 7.4.C. for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

The property was formerly occupied by the restaurants O'Charleys and Crab Lobster. They are renovating the building to be a new breakfast and lunch restaurant called Diamonds & Yolk. The property currently has 2 wall signs on the building. They are requesting to install a new sign in front of the building to advertise their business and daily specials.

Diamonds & Yolk is asking for variances to the following Ordinance:

- Development Ordinance 7.4.C.(2)(ii) – The ordinance only allows the sign to be 45 sq ft on each side. They are requesting a variance to allow the sign to be 48 sq ft per side (6 ft by 8 ft viewable area).

Based on the public hearing, the Commission voted 5 to 1 to approve the variance. The Commission further made the following findings of fact:

1. The property cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the existing zoning district. and
2. The plight of the owner is due to unique circumstances. and
3. If granted, the variation will not alter the essential character of the locality.

The Commission further found as follows:

1. That the particular physical surroundings, shape, or topographical condition of the specific property involved would bring particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulation were to be carried out;
2. That the conditions upon which the petition for variation is based would be generally applicable to other property within the same zoning district;
3. That the purpose of the variation is not based exclusively upon a desire to make more money out of the property;

4. That the alleged difficulty or particular hardship has not been created by any person presently having an interest in the property, or by the applicant;
5. That the granting of the variation will not be detrimental to the public welfare, or injurious to other property or improvements in the neighborhood in which the property is located; and
6. That the proposed variation will not:
 - (i) Impair an adequate supply of light and air to adjacent properties.
 - (ii) Substantially increase the hazard from fire or other dangers to said property or adjacent properties.
 - (iii) Otherwise impair the public health, safety, comfort, morals, or general welfare of the inhabitants of the Village.
 - (iv) Diminish or impair property values within the neighborhood.
 - (v) Unduly increase traffic congestion in the public streets and highways.
 - (vi) Create a nuisance.
 - (vii) Result in an increase in public expenditures.

Chairman, Planning & Zoning Commission

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 29, 2026
Subject: Diamonds & Yolk Pole Sign Approval and Variances

The owner of the new Diamonds & Yolk have made a request for a 15 ft pole sign in front of his business and to vary the sign requirements of the Development Ordinance Section 7.4.C. for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

The property was formerly occupied by the restaurants O'Charleys and Crab Lobster. They are renovating the building to be a new breakfast and lunch restaurant called Diamonds & Yolk. The property currently has 2 wall signs on the building. They are requesting to install a new sign in front of the building to advertise their business and daily specials.

Development Ordinance 7.4.C.(2)(i) states that pole signs may be permitted if approved by the Village Board due to unique site conditions (topography, visibility, etc.). Pole signs shall not exceed fifteen feet (15') in height. As the ordinance states, this will require board approval.

Diamonds & Yolk is asking for variances to the following Ordinances:

- Development Ordinance 7.4.C.(2)(ii) – The ordinance only allows the sign to be 45 sq ft on each side. They are requesting a variance to allow the sign to be 48 sq ft per side (6 ft by 8 ft viewable area). **(Planning & Zoning Voted 5-1 to Approve)**
- Development Ordinance 7.4.C.(2)(vii) – The ordinance states that freestanding signs may include a manual changeable copy area but may not include an electronic message portion unless a special use permit is obtained. They are requesting to allow a freestanding electronic message sign. **(Planning & Zoning Voted 5-1 to Approve)**
- Development Ordinance 7.4.C.(13)(1) – The ordinance states that the maximum area of the electronic message shall not exceed fifty percent (50%) of the total permitted sign area. They are requesting a variance to allow an electronic sign that is 100% of the sign area. **(Planning & Zoning Voted 0-6 to Approve (motion failed))**

An image of the sign is attached.

VILLAGE OF FORSYTH

301 S. Route 51
Forsyth, IL 62535

Phone: (217) 877-9445 / Fax: (217) 877-9863



VARIANCE REQUEST APPLICATION

OWNER: ☒

APPLICANT: ☐

Name: Bujar Limani

Address: _____

Phone Number: (217) 801-0366 E-mail: bujarlimani1@icloud.com

Property Address: 927 S. Route 51 PIN #: 07-07-15-476-024

Legal Description of the Property:

HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG

Zoning District: B: Neighborhood Business District

Requested variation(s) to the Development Ordinance (include reference to provisions of the Development Ordinance being affected):

1. Development Ordinance 7.4.C.(2)(ii) – The ordinance only allows the sign to be 45 sq ft on each side. We are requesting a variance to allow the sign to be 48 sq ft per side (6 ft by 8 ft viewable area).
2. Development Ordinance 7.4.C.(2)(vii) – The ordinance states that freestanding signs may include a manual changeable copy area but may not include an electronic message portion unless a special use permit is obtained. We are requesting to allow a freestanding electronic message sign.
3. Development Ordinance 7.4.C.(13)(1) – The ordinance states that the maximum area of the electronic message shall not exceed fifty percent (50%) of the total permitted sign area. We are requesting a variance to allow an electronic sign that is 100% of the sign area.

Brief description of what the proposed plan is for the property:

The property was formerly occupied by the restaurants O'Charleys and Crab Lobster. We are renovating the building to be a new breakfast and lunch restaurant called Diamonds & Yolk. The property currently only has 2 wall signs on the building. We are wanting to install a new sign in front of the building to advertise our business and daily specials.

*Attach a dimensioned site plan or plat to depict the proposed variation(s) and plan for the property.

The questions below shall be answered completely, otherwise the Planning and Zoning Commission shall not recommend a variation and the Village Board shall not grant a variation to the provisions of this Ordinance (for multiple variance requests provide answers for each request):

1. What special or unique circumstances exist that are unique to the property seeking the variance (examples of special circumstances include, but are not limited to the physical character of the land or buildings, dimensions, topography, and soil conditions)?

VISIBILITY IS VERY IMPORTANT TO US, WITH THE REQUESTED VARIANCE WILL ALLOW US AND THE PUBLIC TO SEE BETTER, WE WILL BE POSTING SPECIALS AND INFORMATION, IT WILL ALLOW US TO STAND OUT AS THERE IS OTHER BUSINESSES WITH HIGH SIGNS BECAUSE OF HIGH TRAFFIC WE FEEL LIKE THIS WILL BE MORE EFFECTIVE

2. Are the special circumstances not of so general or recurring a nature throughout the entire Village as to make it reasonably practical to provide for a general regulation?

THIS CONDITIONS ARE SPECIFIC TO THIS PROPERTY'S LOCATION TRAFFIC PATTERN AND VISIBILITY CONDITIONS, WE FEEL LIKE WE ARE EXPERIENCING THE NEED FOR BETTER VISIBILITY AND COMMUNICATION

3. Will the strict application of the Development Ordinance deprive the applicant of rights and/or uses commonly enjoyed by other owners of property in the immediate area under the regulations of this Development Ordinance? Please explain and give examples if available.

STRICT ENFORCEMENT OF THE ORDINANCE WOULD LIMIT THE PROPERTY'S VISIBILITY AND ABILITY TO EFFECTIVELY COMMUNICATE WITH CUSTOMERS AND PUBLIC PUTTING IT AT A DISADVANTAGE COMPARED TO OTHER BUSINESSES THAT BENEFIT FROM BETTER VISIBILITY

4. Will the authorization of such variance not be of substantial detriment to adjacent property and will the granting of the variance not change the character of the district? Please explain.

THE PROPOSED LED SIGN WILL BE DESIGNED AND OPERATED IN A MANNER THAT IS CONSISTENT WITH THE SURROUNDING AREAS AND WILL NOT NEGATIVELY IMPACT ADJACENT PROPERTY. IT WILL ENHANCE PROFESSIONAL APPEARANCE OF PROPERTY AND WILL NOT ALTER OVERALL CHARACTER OF DISTRICT

5. Is the variance the minimum variance that will make possible the reasonable use of the property, building, or structure? Please explain.

THE REQUESTED VARIANCE IS THE MINIMUM NECESSARY TO ALLOW REASONABLE USE OF THE PROPERTY, IT IS SPECIFICALLY REQUESTED TO IMPROVE VISIBILITY AND COMMUNICATION WITHOUT EXCEEDING WHAT IS NEEDED, NO LARGER OR MORE INTENSIVE SIGNAGE THAN NECESSARY IS BEING REQUESTED

\$90.00 Application Fee: Required at time of the application. The fee will not be refunded if the request is denied by the Village Board of Trustees.

Signature: Bust Date: 4-26-26

For office use only

Date Received: _____

PZC Meeting Date: _____

Application Fee Paid: _____

Board Meeting Date: _____

Approved (Y/N): _____

Ordinance # _____

NEW BUSINESS

ITEM 3

THE VILLAGE OF FORSYTH

MACON COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-
20

**AN ORDINANCE APPROVING VARIANCES OF DEVELOPMENT ORDINANCE
SECTION 7.4.C.(13)(1) RELATING TO SIGNAGE FOR
THE PROPERTY LOCATED AT 927 S. ROUTE 51, FORSYTH, ILLINOIS**

JIM PECK, Mayor
CHERYL MARTY, Village Clerk

JIM ASHBY
JEFF LONDON
CHELSIE KIDD
JEREMY SHAW
DAVID WENDT
LAUREN YOUNG

Village Trustees

Published in pamphlet form by authority of the Mayor and Board of Trustees of the Village of Forsyth
on _____, 2026

Sorling Northrup. – 1 North Old State Capitol Plaza, Suite 200, Springfield, IL 62701

ORDINANCE NO. 2026-____

**AN ORDINANCE APPROVING VARIANCES OF DEVELOPMENT ORDINANCE
SECTION 7.4.C.(13)(1) RELATING TO SIGNAGE FOR
THE PROPERTY LOCATED AT 927 S. ROUTE 51, FORSYTH, ILLINOIS**

WHEREAS, the Village of Forsyth, Macon County, State of Illinois (“Village”), is a duly organized and existing municipality operating under and pursuant to the Illinois Municipal Code; and,

WHEREAS, an application was filed by Bujar Limani to vary four separate parts of the Village Development Ordinance Section 7.4.C. relating to non-residential signage at the property located at 927 S. Route 51 and described as HICKORY POINT MALL PLAZA LOT 3 00BK2979/357 IRREG (PIN: 07-07-15-476-024) (“Property”); and,

WHEREAS, applicant seeks to vary Section 7.4.C.(13)(1) to allow an electronic message that is 100% of the sign area;

WHEREAS, the Planning and Zoning Commission (“Commission”) held a duly noticed public hearing on May 28, 2026, and unanimously recommended that the Village Board deny the variance to Development Ordinance Section 7.4.C.(13)(1) which would approve a sign that is 100% electronic message on each side; and,

WHEREAS, Section 9.10 of the Development Ordinance permits the Village Board to approve variations from the Zoning Code upon establishment of a practical difficulty and/or particular hardship; and,

WHEREAS, the Village Board of Trustees and the Mayor of the Village of Forsyth believe it is in the best interests of the Village to grant the requested variance.

NOW THEREFORE, BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Forsyth, Macon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Ordinance as if fully set forth in this Section 1.

Section 2. Findings of Fact. The Village Board considered the findings of fact of the Commission as set forth in the Commission's written Findings of Fact and Recommendation, attached hereto as **Exhibit A**. The Village Board having considered the finding of fact as well as the information in the applicant's petition for variance finds that the applicant demonstrated practical hardship warranting a variation of Development Ordinance Section 7.4.C.(13)(1).

Section 3. Description of the Property. The Property is commonly known as 927 S. Route 51 and described as HICKORY POINT MALL PLAZA LOT 3 00BK2979/357 IRREG (PIN: 07-07-15-476-024).

Section 4. Public Hearing. A public hearing was advertised in the Decatur Herald & Review on May 13, 2026, and held by the Planning and Zoning Commission on May 28, 2026, at which time the Planning and Zoning Commission voted to recommend denial of the variance.

Section 5. Variance. The variation requested to Village Development Ordinance Section 7.4.C.(13)(1) as requested in the Variance Request Application, outlined herein and considered at the May 28, 2026, Planning and Zoning Commission meeting is hereby granted to allow a sign made up of 100% electronic message on each side of the sign on the real property located at 927 S. Route 51, as requested. The Village finds that the property owner demonstrated practical difficulty and/or particular hardship which warrants a variation of the Development Ordinance Section 7.4.C.(13)(1).

Section 6. Severability. In the event a court of competent jurisdiction finds this

Ordinance or any provision hereof to be invalid or unenforceable as applied, such finding shall not affect the validity of the remaining provisions of this Ordinance and the application thereof to the greatest extent permitted by law.

Section 7. Repeal and Savings Clause. All ordinances or parts of ordinances in conflict herewith are hereby repealed; provided, however, that nothing herein contained shall affect any rights, actions, or causes of action which shall have accrued to the Village of Forsyth prior to the effective date of this Ordinance.

Section 8. Effectiveness. This Ordinance shall be in full force and effect from and after passage, approval and publication in pamphlet form as provided by law.

SO ORDAINED this _____ day of June, 2026, at Forsyth, Macon County, Illinois.

	YES	NO	ABSENT	PRESENT
ASHBY				
KIDD				
LONDON				
SHAW				
WENDT				
YOUNG				
PECK				
TOTAL				

VILLAGE OF FORSYTH

Jim Peck, Village Mayor
Attest:

Cheryl Marty, Village Clerk

EXHIBIT A
FINDINGS OF FACT & RECOMMENDATION

VARIANCE RECOMMENDATION & FINDINGS OF FACT

To: Village of Forsyth Board of Trustees

From: Planning & Zoning Commission

Re: Recommendation for approval of a variance for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

Date: May 29, 2026

On May 28, 2026, the Planning and Zoning Commission ("Commission") held a public hearing for a variance at 927 S. Rt 51, Forsyth, IL 62535. The notice of the public hearing was published in the Herald & Review on May 13, 2026. A copy of the certificate of publication is attached.

The owner of the new Diamonds & Yolk has made a request to vary the sign requirements of the Development Ordinance Section 7.4.C. for the real property located at 927 S. Rt 51, Forsyth, IL 62535 and legally described as HICKORY POINT MALL PLAZA L 3 00BK2979/357 IRREG.

The property was formerly occupied by the restaurants O'Charleys and Crab Lobster. They are renovating the building to be a new breakfast and lunch restaurant called Diamonds & Yolk. The property currently has 2 wall signs on the building. They are requesting to install a new sign in front of the building to advertise their business and daily specials.

Diamonds & Yolk is asking for variances to the following Ordinance:

- Development Ordinance 7.4.C.(13)(1) – The ordinance states that the maximum area of the electronic message shall not exceed fifty percent (50%) of the total permitted sign area. They are requesting a variance to allow an electronic sign that is 100% of the sign area.

Based on the public hearing, the Commission voted 0 to 6 to approve the variance. The Commission further made the following findings of fact:

1. The property can yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in the existing zoning district. and
2. The plight of the owner is not due to unique circumstances. and
3. If granted, the variation will alter the essential character of the locality.

The Commission further found as follows:

1. That the particular physical surroundings, shape, or topographical condition of the specific property involved would not bring particular hardship upon the owner, as distinguished from a mere inconvenience, if the strict letter of the regulation were to be carried out;
2. That the conditions upon which the petition for variation is based would not be generally applicable to other property within the same zoning district;
3. That the purpose of the variation is based exclusively upon a desire to make more money out of the property;

4. That the alleged difficulty or particular hardship has been created by any person presently having an interest in the property, or by the applicant;
5. That the granting of the variation will be detrimental to the public welfare, or injurious to other property or improvements in the neighborhood in which the property is located; and
6. That the proposed variation will:
 - (i) Impair an adequate supply of light and air to adjacent properties.
 - (ii) Substantially increase the hazard from fire or other dangers to said property or adjacent properties.
 - (iii) Otherwise impair the public health, safety, comfort, morals, or general welfare of the inhabitants of the Village.
 - (iv) Diminish or impair property values within the neighborhood.
 - (v) Unduly increase traffic congestion in the public streets and highways.
 - (vi) Create a nuisance.
 - (vii) Result in an increase in public expenditures.

Chairman, Planning & Zoning Commission

NEW BUSINESS

ITEM 4

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Jill Applebee, Village Administrator
Date: June 2, 2026
Subject: Proposed Champion's Point Indoor Sports Complex Discussion

Matt Crawford and Nick Braden will be attending the upcoming Board meeting to discuss their concept for "Champion's Point," a proposed indoor sports and tournament facility they are interested in bringing to Forsyth. The proposed development site is generally located south of Raise the Bar.

The concept package provided by the developers outlines a proposed 59,400 square foot indoor athletic complex featuring:

- Six basketball/multi-sport courts in a 3x2 configuration
- Mezzanine spectator viewing areas and bleacher seating
- Golf simulator bays
- Concessions/grab-and-go food service area
- Team rooms, offices, storage, and lobby/lounge areas
- Approximately 159 parking spaces

The proposal is being presented as a regional sports tourism and tournament destination intended to attract weekend visitors and support local hotels, restaurants, fuel sales, and retail activity. The materials provided by the developers include preliminary economic impact estimates, conceptual site layouts, and phased operational assumptions.

At this stage, this is an introductory discussion and concept presentation only. No formal development agreement, zoning action, or financial commitment is currently before the Board. The discussion is intended to allow the Board to hear the initial vision, ask questions, and provide preliminary feedback regarding the concept and potential next steps.

It is important to note that based on initial conversations, a project of this scale would require some level of Village participation or investment to move forward. Staff is currently researching comparable projects and working with other communities to better understand what public-private partnerships, infrastructure participation, incentives, or other municipal contributions have looked like in similar developments.

This discussion will also allow staff to receive direction from the Board regarding whether there is interest in continuing to explore potential partnership opportunities and further due diligence related to the project.

The presentation materials note that future due diligence items would include:

- Site and zoning review
- Traffic and parking analysis
- Utility and infrastructure review
- Financing and partnership discussions
- Tournament and operational planning

Staff will continue working with the developers as additional information becomes available and will bring any future requests or formal actions to the Board for consideration.

NEW BUSINESS

ITEM 5

MEMORANDUM

To: Village of Forsyth Mayor and Board of Trustees

From: Stephanie Brown, AICP

Date: May 27, 2026

cc: Ms. Jill Applebee, Village Administrator

Re: Forsyth Sports and Nature Park – Layout Options

Honorable Mayor and Trustees,

Attached you will find two layout options for the Playground, Splashpad, Pavilion and Parking areas. Generally, each layout accomplishes the following:

Pavilion

The pavilion remains located south of the existing path due to space constraints. This also allows the pavilion to have space to the south for lawn events (ex: wedding ceremony) attached to the pavilion.

Playground/Splashpad Areas

These are extremely conceptual at this moment. They need to be further vetted and designed by the vendors. That will be our next step once general location is agreed upon.

Raingardens

We show a few rain gardens for water quality control. The gardens help treat the water runoff from the parking lot prior to draining to the pond. The water should drain within 24-hours after a rain event, so no standing water will be present in the rain gardens. They do require maintenance to stay operational.

Construction Phasing

We do have a concern that the contractor may be challenged in maintaining the integrity of the parking lot and or path during the splashpad/pavilion phase.

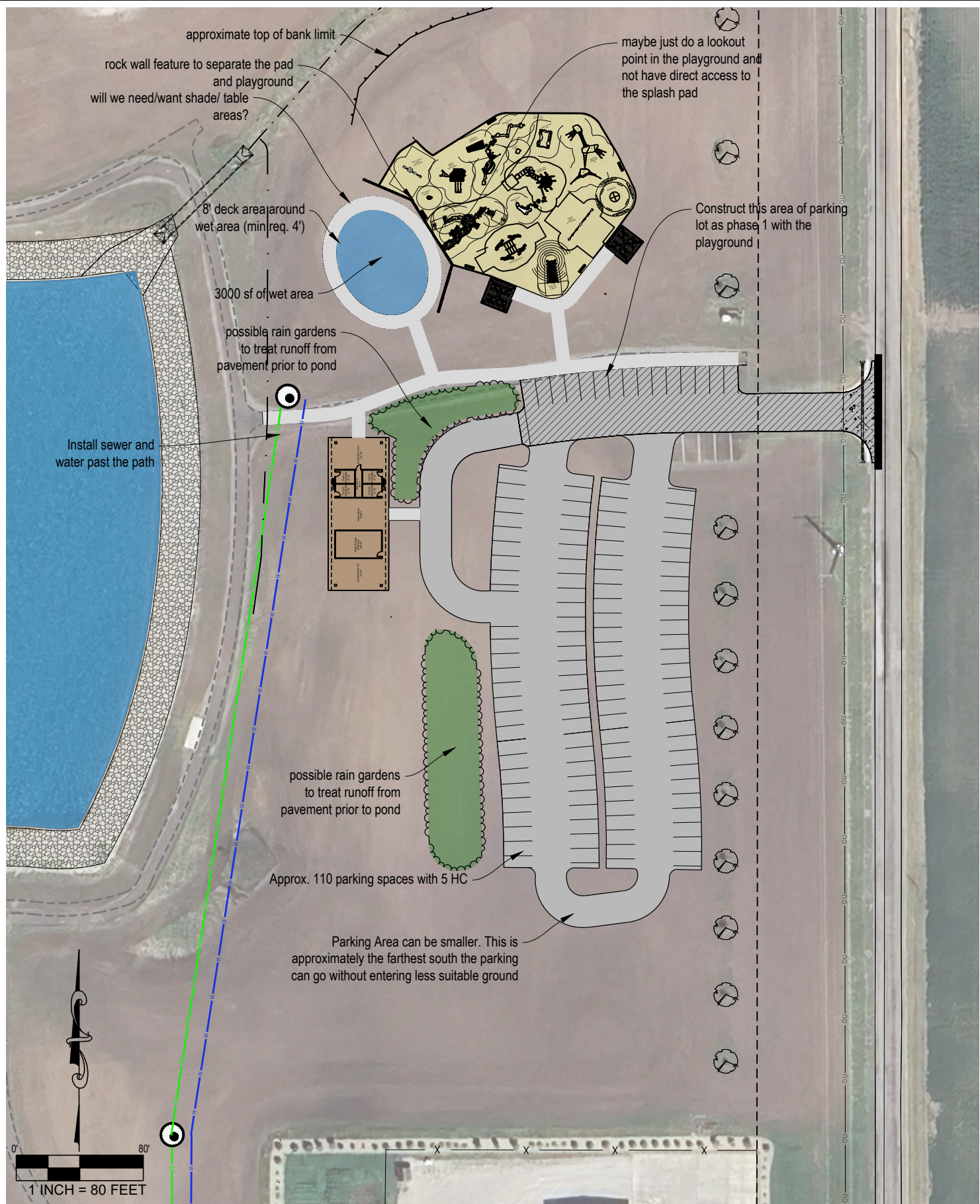
Option 1

- Allows for more parking if needed
- Prevents any trees from being removed
- Provides a designated drop off at pavilion, separate from parking area

Option 2

- More condense if not as much parking is needed or wanted

Thank you for opportunity to serve the Village in this matter. If you have further questions, please feel free to call me at your convenience.





NEW BUSINESS

ITEM 6

MEMORANDUM



To: Village of Forsyth Mayor and Board of Trustees
From: Tom Mathews, P.E.
Date: May 27, 2026
cc: Ms. Jill Applebee, Village Administrator
Mr. Darin Fowler, Public Works Director
Re: Village's Water System Improvements, Change Orders #1, #2, and #3

Honorable Mayor and Trustees,

The contractor, Dynamic Industrial Services Inc. has submitted three change orders for the work being performed on the Village's Water System. The first change order is an increase of \$11,045.85. This change covers the cost to install a temporary aggregate driveway, something not deemed necessary prior to the start of the project. Heavy spring rainfall waterlogged the ground beneath the north tower and reinforcing the access was necessary for the heavy equipment. The second change order is for an increase of \$9,546.99 to the contract amount. The three mixers which were specified in the plans cannot be available in time to keep the schedule. Alternate mixers have been selected and approved for the design. The third change order is for a deduction in cost in the amount of \$4,500. The contractor is able to refurbish the existing grating to like new condition on the tower rather than replacing.

Original Contract Amount	\$1,874,000.00
Change Order #1	+11,045.85
Change Order #2	+9,546.99
Change Order #3	-4,500
Adjusted Contract Amount	\$1,890,092.84

Thank you for opportunity to serve the Village in this matter. If you have further questions, please feel free to call Jeremy, Stephanie, or me at your convenience.

CHANGE ORDER

Order No.: 1

Date: 4/21/2026

Agreement Date: 10/22/2025

NAME OF PROJECT: WATER SYSTEM IMPROVEMENTS
OWNER: VILLAGE OF FORSYTH, ILLINOIS
CONTRACTOR: DYNAMIC INDUSTRIAL SERVICES INC.

The following changes are hereby made to the **CONTRACT DOCUMENTS**:

ITEM AND QUANTITY	ADDITION	DEDUCTION
75' x 12' wide temporary driveway.	\$11,045.85	
Totals =	\$11,045.85	
Total Contract Change =		

JUSTIFICATION:

Heavy rainfall prior to the beginning of the painting project waterlogged the turf at the base of the North Water Tower. Contractor provided a temporary aggregate driveway in order to access the tower.

CHANGE TO CONTRACT PRICE:

Original **CONTRACT PRICE**: \$ 1,874,000.00
Current **CONTRACT PRICE** adjusted by previous **CHANGE ORDER**: \$ 0.00
The **CONTRACT PRICE** due to this **CHANGE ORDER** will be increased (increased/decreased) by: \$ 11,045.85
The new **CONTRACT PRICE** including this **CHANGE ORDER** will be: \$ 1,885,045.85

CHANGE TO CONTRACT TIME:

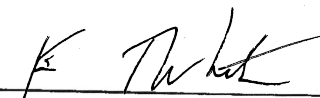
The **CONTRACT TIME** will be (increased/decreased) by 0 working days.

GERMAINESS DETERMINATION:

The Village of Forsyth has determined that the change is germane to the original contract as signed, because; it was unforeseen that the weather would make the the soil saturated, creating, unsafe, muddy, and soft conditions.

APPROVALS REQUIRED:

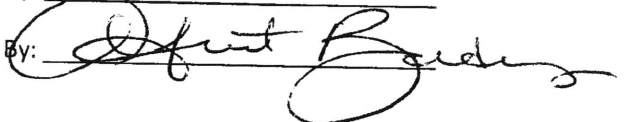
Recommended by: Chastain & Associates LLC

By:  5/14/2026

Approved by Owner: Village of Forsyth, Illinois

By: _____

Approved by Contractor: DYNAMIC INDUSTRIAL SERVICES, INC

By: 

CHANGE ORDER

Order No.: 2

Date: 4/30/2026

Agreement Date: 10/22/2025

NAME OF PROJECT: WATER SYSTEM IMPROVEMENTS
OWNER: VILLAGE OF FORSYTH, ILLINOIS
CONTRACTOR: DYNAMIC INDUSTRIAL SERVICES INC.

The following changes are hereby made to the **CONTRACT DOCUMENTS**:

ITEM AND QUANTITY	ADDITION	DEDUCTION
Tank Mixer Alternative (3 units)	\$9,546.99	
Totals =	\$9,546.99	
Total Contract Change =		

JUSTIFICATION:

The specified tank mixers (3 units) are not available to meet the Contractor's schedule. Contractor is requesting alternative mixers.

CHANGE TO CONTRACT PRICE:

Original CONTRACT PRICE: \$ 1,874,000.00
Current CONTRACT PRICE adjusted by previous CHANGE ORDER: \$ 1,885,045.85
The CONTRACT PRICE due to this CHANGE ORDER will be increased (increased/decreased) by: \$ 9,546.99
The new CONTRACT PRICE including this CHANGE ORDER will be: \$ 1,894,592.84

CHANGE TO CONTRACT TIME:

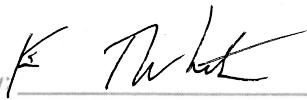
The CONTRACT TIME will be (increased/decreased) by 0 working days.

GERMAINESS DETERMINATION:

The Village of Forsyth has determined that the change is germane to the original contract as signed, because; the specified tank mixers (3 units) are not available to meet the Contractor's schedule. The change order reflects the higher cost of alternative mixers.

APPROVALS REQUIRED:

Recommended by: Chastain & Associates LLC

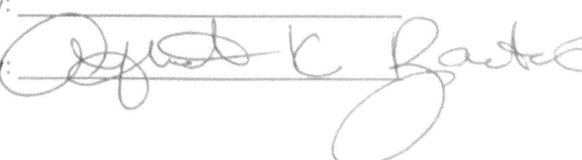
By: 

5/14/2026

Approved by Owner: Village of Forsyth, Illinois

By: _____

Approved by Contractor: DYNAMIC INDUSTRIAL SERVICES, INC.

By: 

CHANGE ORDER

Order No.: 3

Date: 5/12/2026

Agreement Date: 10/22/2025

NAME OF PROJECT: WATER SYSTEM IMPROVEMENTS
OWNER: VILLAGE OF FORSYTH, ILLINOIS
CONTRACTOR: DYNAMIC INDUSTRIAL SERVICES INC.

The following changes are hereby made to the **CONTRACT DOCUMENTS**:

<u>ITEM AND QUANTITY</u>	<u>ADDITION</u>	<u>DEDUCTION</u>
Refurbish Existing Grating		\$4,500
Totals =		\$4,500
Total Contract Change =		

JUSTIFICATION:

Existing grating will be refurbished instead of purchasing a new grating.

CHANGE TO CONTRACT PRICE:

Original **CONTRACT PRICE**: \$ 1,874,000.00
Current **CONTRACT PRICE** adjusted by previous **CHANGE ORDER**: \$ 1,894,592.84
The **CONTRACT PRICE** due to this **CHANGE ORDER** will be (increased/decreased) by: \$ 4,500.00
The new **CONTRACT PRICE** including this **CHANGE ORDER** will be: \$ 1,890,092.84

CHANGE TO CONTRACT TIME:

The **CONTRACT TIME** will be (increased/decreased) by 0 working days.

GERMAINESS DETERMINATION:

The Village of Forsyth has determined that the change is germane to the original contract as signed, because; refurbishing the grating will restore the grating to like new condition and save \$4,500.

APPROVALS REQUIRED:

Recommended by: Chastain & Associates LLC

By: [Signature] 5/14/2026

Approved by Owner: Village of Forsyth, Illinois

By: _____

Approved by Contractor: Dynamic Industrial Services

By: [Signature]
TONY BAINATINS VP
5-13-26

NEW BUSINESS

ITEM 7

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 29, 2026
Subject: Sports & Nature Park Sidewalks and Abutments for Fishing Piers

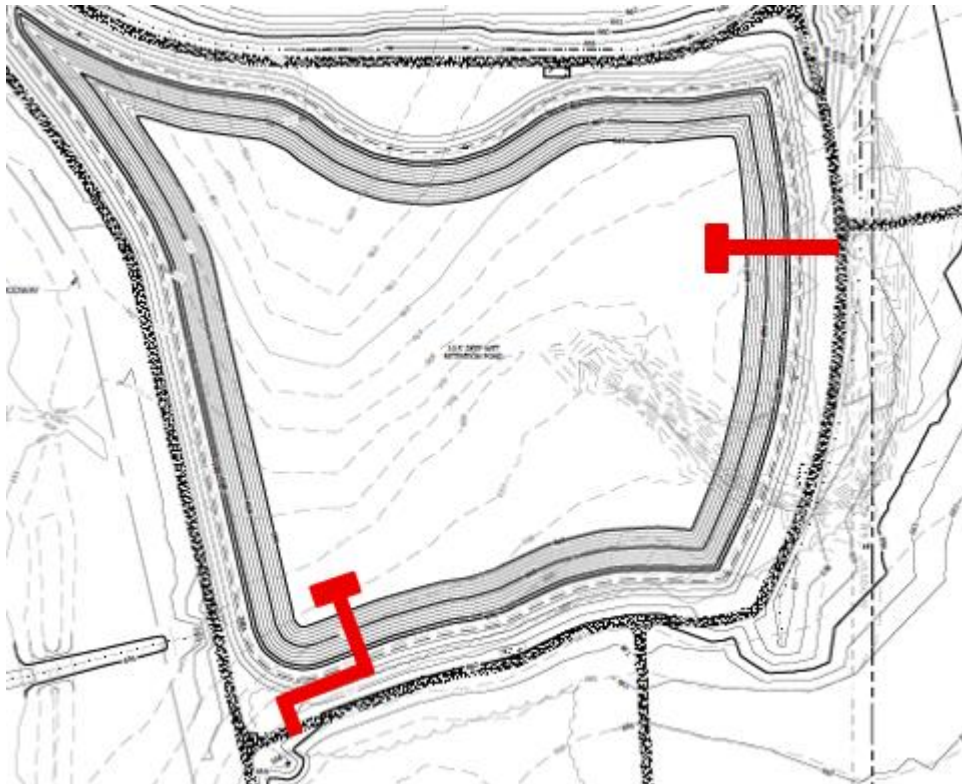
We solicited bids for the installation of new sidewalks and abutments for the two fishing piers at the Sports and Nature Park. Three contractors submitted bids, as detailed in the table below:

	Total
Budget (30-00-867)	\$ 47,068 (remaining after fishing pier contract)
Hutchins Excavating	\$ 9,500.00
Elite Concrete	\$ 14,870.00
Precision Concrete	Will provide an estimate at the Board Meeting

Precision Concrete will be providing me with their bid on Monday, and I will provide it to the Board at the Tuesday meeting. We are recommending approval of the lowest bid.

Please feel free to contact me with any questions or for further discussion regarding this recommendation or other matters.

Thank you!



NEW BUSINESS

ITEM 8

MEMORANDUM

To: The Honorable President and Board of Trustees
From: Ryan Raleigh, Director of Planning and Zoning
Date: May 29, 2026
Subject: Library Sidewalk to Park Pavilion

We solicited bids for the installation of new sidewalk from the back entrance of the library to the park pavilion. Three contractors submitted bids, as detailed in the table below:

	Total
Budget (30-00-867)	\$ 30,000.00
Hutchins Excavating	\$ 9,600.00
Elite Concrete	\$ 15,595.00
Precision Concrete	Will provide an estimate at the Board Meeting

Precision Concrete will be providing me with their bid on Monday, and I will provide it to the Board at the Tuesday meeting. We are recommending approval of the lowest bid.

Please feel free to contact me with any questions or for further discussion regarding this recommendation or other matters.

Thank you!

