

RAPID CITY AREA SCHOOL DISTRICT 51-4 BOARD OF EDUCATION MEETING

The Rapid City Area School Board of Education held a Board of Education meeting on Tuesday, July 21, 2026, at 5:30 PM with President Troy Carr calling the meeting to order. Board members in attendance were Jamie Clapham, Christine Stephenson, Donna Moore, and Angela Rafferty. Absent were Katy Urban and Walt Swan. Also in attendance were CFOO Coy Sasse and Superintendent Dr. Jami Jo Thompson.

APPROVAL OF PROPOSED AGENDA

CARR moved and CLAPHAM seconded to approve the agenda as recommended by administration. MOTION CARRIED (5-0)

SHARING THE WINS

Heather Linde, Health Science and HOSA advisor at Central High School, received a national honor. She was one-third nationwide to receive the honor.

Summer School concluded last week with 210 students earning credit, 337 courses were completed, 168.5 credits were earned, and thirteen total students graduated.

OPEN FORUM

No Speakers

SUPERINTENDENT REPORT

Dr. Thompson gave a presentation on her upcoming, all-expense paid, AASA Conference. You can view this presentation at: <https://aptg.co/4myppF>

FISCAL YEAR 2027 ANNUAL BUDGET HEARING

STEPHENSON moved and CLAPHAM seconded in accordance with BOE Policy DBF to open the public hearing on the Fiscal Year 2027 Annual Budget. MOTION CARRIED (5-0)

BACKGROUND INFORMATION:

The proposed budget was presented to and approved by the board of education at the regular meeting on May 19, 2026. Board policy DBF invites the review and opportunity for comment on the budget. This hearing takes place no later than July 31. The district budget calendar schedules the hearing for the regular meeting after the proposed budget is approved by the board.

STEPHENSON moved and CLAPHAM seconded to close the public hearing on the Fiscal Year 2027 Annual Budget.

ALL BUDGET PRESENTATIONS CAN BE VIEWED AT: <https://aptg.co/4myppF>

ANNUAL BUDGET APPROVAL 2026-2027

STEPHENSON moved and CLAPHAM seconded to approve the Annual Budget 2026-2027 as recommended and approved by administration. MOTION CARRIED (5-0)

BACKGROUND INFORMATION:

SDCL 13-11-2. Adoption of annual school budget --- Publication --- Cash flow --- Levy --- Changes in budget. The school board shall prepare a proposed budget for the next fiscal year according to the budgeting standards prescribed by the auditor general for consideration not later than the regular meeting in the month of May. The proposed budget shall be published in the designated official newspaper not later than July fifteenth together with a notice of hearing on the budget. The budget hearing shall be held before August first. Before October first every school board shall approve a budget for the anticipated obligations of each fund except trust and agency funds, for the school fiscal year. The budget may include an amount to provide cash flow funding according to guidelines prescribed by the auditor general. By resolution the school board shall adopt a levy in dollars sufficient to meet the school budget. Any changes in the proposed budget incorporated into the final budget shall be published in the minutes within thirty days after the final adoption of the budget.

The Board of Education approved the Fiscal Year 2027 Preliminary Budget on May 19th, 2026. The Fiscal Year 2027 Annual Budget was published in the official newspaper on July 14, 2026, and is available on the district's website.

ADMINISTRATION RECOMMENDATION:

It is recommended that the Board of Education approve the 2026-2027 Annual Budget

**2026-2027 ANNUAL
BUDGET**

		<u>Expenditure Budget</u>	<u>Revenue Budget</u>
(10)	General Fund	\$97,162,169	\$97,162,169
(11)	Title 1A	5,068,552	5,068,552
(12)	Title II	1,116,923	1,116,923
(14)	Title IV	614,276	614,276
(15)	Title 1D	246,424	246,424
(16)	Title VI	510,381	510,381

(17)	McKinney	150,000	150,000
(18)	Vento Perkins	301,784	301,784
(19)	Other Short-Term	1,513,410	1,513,410
(21)	Grants Capital Outlay	48,977,841	48,977,841
(22)	Special	28,332,277	28,332,277
(25)	Education IDEA	3,676,204	3,676,204
(26)	Part B 611 IDEA	92,359	92,359
(31)	Part B 619	374,111	374,111
(51)	Deb Services	5,508,408	5,805,408
(54)	Student	316,429	316,429
(57)	Nutrition	20,500,000	20,500,000
	Preschool		
	Health		
	Insurance		
	TOTAL	<u>\$214,758,548</u>	<u>\$214,758,548</u>

You can view the full annual budget at: <https://aptg.co/4myppF>

TAX LEVY REQUEST FOR 2026-2027

CLAPHAM moved and STEPHENSON seconded to approve the Tax Levy Request for 2026-2027 as recommended and approved by administration. MOTION CARRIED (5-0)

BACKGROUND INFORMATION:

SDCL 13-11-3. Report of levy amount to county auditor --- Spread against property in district. --- General fund and special education fund report. The school district shall report the amount budgeted to the county auditor before October first on forms prescribed by the county auditor. The county auditor shall spread a levy in dollars and cents over the taxable property of the school district sufficient to raise the money requested by the school district subject to the legal dollars and cents limitations on any of the funds provided by law. For the general fund and special education fund, the school district may report the levy in dollars or dollars per one thousand dollars of taxable valuation.

Amounts listed in the motion are those included in the 2026-2027 Budget.

ADMINISTRATION RECOMMENDATION:

It is recommended that the Board of Education approve the 2026-2027 tax levy rates and dollars request to the county auditor in the following amounts: General Fund tax rates of 1.051 per \$1,000 of valuation of the ag property, \$.669 per \$1,000 of valuation on owner-occupied property and \$4.867 per \$1,000 of valuation on other property; Capital Outlay tax estimate of \$32,622,823 and Special Education Fund tax rate of \$1.449 per \$1,000 of valuation.

RAPID CITY AREA SCHOOLS POLICIES, PROCEDURES AND EXHIBITS

STEPHENSON moved and CLAPHAM seconded to approve the second reading of Rapid City Area Schools Policies, Procedures, and Exhibits items A through D as recommended by administration. MOTION CARRIED (5-0).

Second Reading:

- A. IGBG-P – Homebound Instruction Procedure (Deleted)
- B. JED – Attendance and Truancy (Revised)
- C. JED-P – Truancy Interventions and Supports (Revised)
- D. JED-E – Multi-tiered Systems of Support (MTSS) (New)

APPROVAL OF PROPOSED CONSENT AGENDA

STEPHENSON moved and CLAPHAM seconded to approve the following proposed consent agenda items as recommended by the administration. MOTION CARRIED (5-0).

Resolution for Amendment of Budget

BE IT RESOLVED, that the Board of Education of Rapid City Area School District No. 51-4, in accordance with SDCL 13-11-3.2 and after duly considering the proposed budget amendment, hereby approves and adopts the following amendments in total:

1. Increase \$529,976.13		
10 E 1131 2110	\$283,736.64	
10 E 1131 2210	\$246,239.49	
10 R 5180 0000		(\$529,976.13)
2. Increase \$1,600,000		
57 E 2579 6540		\$1,600,000
57 R 1970 0000	(\$1,600,000)	

RECOMMENDATION:

It is recommended that the Board of Education approve adopt the Resolution for Amendment to increase budgeted expenses.

PROPERTY/LIABILITY AND WORKER'S COMPENSATION INSURANCE RENEWAL**Background Information:**

RCAS must renew its insurance program for Property/Liability and Workers Compensation insurance coverages for Fiscal Year 2027.

Administrative Consideration:

The district has multiple layers of coverage from an insurance standpoint. This ensures that the district is well covered and well protected in all coverage areas. Following are the recommendations for renewal and the associated cost with those coverages.

- Property-Travelers Insurance: \$1,165,018
- General Liability-Wright: \$240,832
- Business Auto-Wright: \$239,821
- Crime-Wright: \$2,084
- Cyber-Chubb: \$54,694
- Umbrella-American Southern Home: \$102,421
- 2nd Excess Markel: \$175,000
- Legal Liability Primary-Indian Harbor: \$139,322
- Legal Liability 2nd Excess-Kinsale: \$98,111
- Legal Liability 3rd Excess Superior: \$68,652
- Worker's Compensation-Leavitt Hartland: \$633,133

Total Premiums: \$2,919,088

The overall premium increase from FY 26 is approximately 1.6%. This is a very positive renewal, as the total premiums have been increasing 5-7% over the last several years. There was a reduction in the Property premium of \$77,391. This is encouraging as the property coverage has been increasing faster than any other category. Workers' Compensation had the largest year-over-year premium increase at around 6%, due to high claim levels.

Administrative Recommendation:

It is recommended that the Board of Education approve the recommended coverage. This recommendation is made in accordance with SDCL 1-24, 13-10-3, and 13-8-39.

BALANCE SHEET - May 2026

	GENERAL FUND (10)		CAPITAL OUTLAY FUND (21)		SPECIAL EDUCATION FUND (22)	
Cash & Investments	\$	22,935,587.84	\$	75,817,234.94	\$	11,405,071.63
Taxes Receivable	\$	(24,948,344.55)	\$	(16,894,456.68)	\$	(10,817,712.79)
Accounts Receivable	\$	222,678.00	\$	(122,949.35)	\$	(98,126.00)
Inventory of Supplies	\$	181,716.19	\$	-		
Prepaid Expense	\$	(90,174.56)	\$	(17,815.53)	\$	38,914.00
TOTAL ASSETS	\$	(1,698,537.08)	\$	58,782,013.38	\$	528,146.84
Accounts Payable	\$	497,715.02	\$	312,144.63	\$	95,745.92
Payroll Deductions	\$	(151,954.17)			\$	12,416.56
Deferred Revenue	\$	(22,850,698.66)	\$	(15,834,190.78)	\$	(10,134,404.52)
Revenue	\$	85,651,761.02	\$	31,743,560.01	\$	22,740,774.35
Expenditures	\$	(86,984,564.87)	\$	(3,173,488.30)	\$	(23,636,837.31)
Reserves & Fund Balai	\$	22,139,204.58	\$	45,733,987.82	\$	11,450,451.84
TOTAL LIABILITIES, RESERVES AND FUND BALANCE	\$	(1,698,537.08)	\$	58,782,013.38	\$	528,146.84

	STUDENT NUTRITION FUND (51)		PRESCHOOL ENT FUND (54)	
Cash & Investments	\$	1,188,356.47	\$	276,753.24
Accounts Receivable	\$	320,415.63	\$	-
Inventory of Supplies	\$	11,245.58		
Prepaid Expenses	\$	0.16	\$	8,525.93
Fixed Assets	\$	779,855.72	\$	-
TOTAL ASSETS	\$	2,299,873.56	\$	285,279.17
Accounts Payable	\$	189,169.57	\$	325.40
Due to Other Funds	\$	-	\$	-
Payroll Deductions	\$	(8,024.86)	\$	254.82
Deferred Revenue	\$	358,852.13	\$	4,466.00
Long Term Liabilities	\$	468,968.24	\$	15,358.00
Revenue	\$	5,838,156.97	\$	290,059.99
Expenditures	\$	(5,976,947.64)	\$	(154,429.07)
Reserves & Fund Balai	\$	1,429,699.15	\$	129,244.03
TOTAL LIABILITIES, RESERVES FUND BALANCE	\$	2,299,873.56	\$	285,279.17
	\$	-		-

BALANCE SHEET - May 2026 (Continued)

	INSURANCE FUNDS (57)		TRUST & CUSTODIAL FUNDS (60)	
Cash & Investments	\$	6,569,290.06	\$	744,321.25
Accounts Receivable	\$	59,304.69	\$	-
Due from Other Funds	\$	159,682.73	\$	-

Prepaid Expenses	\$	-		
TOTAL ASSETS		\$6,788,277.48	\$	744,321.25
Accounts Payable	\$	2,419,307.68	\$	-
Held in Trust-Beg of ye	\$	-	\$	743,357.25
Receipts/Revenue	\$	18,972,571.13	\$	(17,492.23)
Disbursements/Expenc	\$	(22,137,260.49)	\$	17,492.23
Reserves & Fund Balai	\$	7,533,659.16	\$	964.00
TOTAL LIABILITIES, RESERVES				
FUND BALANCE	\$	6,788,277.48	\$	744,321.25
			\$	-

GENERAL LONG TERM DEBT (32)		GENERAL FIXED ASSETS (90)	
Long Term Debt	<u>\$ 64,553,620.02</u>	Fixed Assets	<u>\$ 214,636,857.56</u>
Amount to be Provided	<u>\$ 64,553,620.02</u>	Reserves & Fund Balances	<u>\$ 214,636,857.56</u>

CO CERTS DEBT SERVICE FUND (31)	
Cash & Investments	
TOTAL ASSETS	<u>\$ 6,184,624.49</u>
Revenue	
Expenditures	
Reserves & Fund Balances	
TOTAL LIABILITIES, RESERVES	
FUND BALANCE	<u>\$ 6,184,624.49</u>

	Title IA (11)		Title II (12)		Title IV (14)	
Cash & Investments	\$	(552,042.77)	\$	(56,312.46)	\$	(63,055.79)
Taxes Receivable	\$	-			\$	-
Accounts Receivable	\$	-			\$	-
Inventory of Supplies	\$	-			\$	-
Prepaid Expenses	\$	-			\$	-
TOTAL ASSETS	\$	(552,042.77)	\$	(56,312.46)	\$	(63,055.79)
Accounts Payable	\$	38,790.65	\$	80,152.29	\$	8,733.64
Payroll Deductions	\$	-	\$	(5,793.09)	\$	(2,549.64)
Deferred Revenue	\$	-	\$	-	\$	-
Revenue	\$	4,716,390.00	\$	815,248.00	\$	502,995.00

Expenditures	\$	(5,896,495.18)	\$	(1,225,169.38)	\$	(634,746.36)
Reserves & Fund Balai	\$	589,271.76	\$	279,249.72	\$	62,511.57
TOTAL LIABILITIES, RESERVES						
AND FUND BALANCE	\$	(552,042.77)	\$	(56,312.46)	\$	(63,055.79)

\$ -

	Title ID (15)		Title VI (16)		McKinney Vento (17)	
Cash & Investments	\$	(37,835.75)	\$	(40,778.06)	\$	(6,570.41)
Taxes Receivable	\$	-			\$	-
Accounts Receivable	\$	-			\$	-
Inventory of Supplies	\$	-			\$	-
Prepaid Expenses	\$	-			\$	-
TOTAL ASSETS	\$	(37,835.75)	\$	(40,778.06)	\$	(6,570.41)

Accounts Payable	\$	1,430.98	\$	2,001.20	\$	232.20
Payroll Deductions	\$	(680.98)	\$	(1,705.11)	\$	(89.53)
Deferred Revenue	\$	-	\$	-	\$	-
Revenue	\$	202,065.00	\$	446,603.74	\$	115,215.00
Expenditures	\$	(248,639.56)	\$	(488,356.47)	\$	(124,926.69)
Reserves & Fund Balai	\$	7,988.81	\$	678.58	\$	2,998.61

TOTAL LIABILITIES, RESERVES

AND FUND BALANCE	\$	(37,835.75)	\$	(40,778.06)	\$	(6,570.41)
	\$	-				

	Perkins (18)		Short Term (19)	
Cash & Investments	\$	(12,222.22)	\$	(130,551.18)
Taxes Receivable	\$	-		
Accounts Receivable	\$	-	\$	3,241.93
Inventory of Supplies	\$	-		
Prepaid Expenses	\$	-		
TOTAL ASSETS	\$	(12,222.22)	\$	(127,309.25)

Accounts Payable	\$	-	\$	5,139.52
Payroll Deductions	\$	-	\$	(739.54)
Deferred Revenue	\$	-	\$	-
Revenue	\$	220,512.00	\$	680,769.01
Expenditures	\$	(276,580.98)	\$	(873,225.52)
Reserves & Fund Balai	\$	43,846.76	\$	60,747.28

TOTAL LIABILITIES, RESERVES

AND FUND BALANCE	\$	(12,222.22)	\$	(127,309.25)
------------------	----	-------------	----	--------------

[
July 9, 2026

Matt Fallon

Dakota Power Services LLC

6216 Northdale Drive

Black Hawk, SD 57718

RE: Generator Maintenance

Beginning: 2026-27 Fiscal Year Term

ADDENDUM #3:

- Rapid City Education Center - There is a need for maintenance of the equipment at this location. The following will be added to the current agreement beginning with the 2026-27 fiscal year.
 - Rapid City Education Center – Onan 500 KW Unit
 - 2026-27 - \$ 2,032.00
 - 2027-28 - \$ 2,052.00
 - 2028-29 - \$ 2,102.00

This change increases the annual agreement amounts to the following:

2026-27	\$19,194.00
2027-28	\$19,739.00
2028-29	\$20,334.00

By: Jenni Dragoo / Buildings & Grounds / Accounts Payable Processor]

Rapid City Area School District: Claims Report
7/21/2026

A & B Business Equipment Inc			
21	Other Equip New < \$10,000	8,144.06	
			8,144.06
A To Z Shredding Inc.			
10	Other Professional Services	1,861.66	
			1,861.66
A&B Welding Supply Company Inc			
10	Supplies	28.12	
			28.12
ACE Hardware			
10	Supplies	186.99	
			186.99
ACE Services - Aaron Cable Environmental			
21	Other Professional Services	11,600.00	
			11,600.00
Admin Partners, LLC			
10	Other Professional Services	200.00	
			200.00
Altius Pole Vault Poles			
21	Other Equip Replace < \$10,000	1,424.00	
			1,424.00
Amazon.Com Inc			
10	Supplies	327.37	
10	Supplies - Technology	89.82	
11	Supplies	4,821.15	
11	Other Equip New < \$10,000	6,464.36	
12	Supplies	-714.28	
14	Supplies	12.46	
15	Supplies	36.00	
21	Computers New < \$10,000	349.00	
21	Other Equip New < \$10,000	793.25	
25	Supplies	437.96	
			12,617.09
American Engineering Testing Inc			
21	Other Professional Services	4,993.75	
			4,993.75
Amick Sound Inc			
10	Repairs & Maintenance Svcs	11,065.80	
			11,065.80
Apple Inc Education			
19	Other Equip New < \$10,000	-833.00	
21	Other Equip New < \$10,000	2,247.00	
21	Other Equip Replace < \$10,000	2,996.00	
			4,410.00

Arbor Scientific				
210	Supplies	68.10		68.10
ARC Document Solutions, LLC				
21	Other Professional Services	25,153.00		25,153.00
Band Shoppe				
21	Other Equip New < \$10,000	2,554.85		2,554.85
Bio Corporation				
10	Supplies	1,048.72		1,048.72
Bjorem Speech Publications, LLC				
25	Supplies	353.48		353.48
Black Hills Behavior LLC				
22	Payments/Other Educ Institute	117,300.00		117,300.00
Black Hills Chemical, Inc.				
10	Supplies	1,997.90		
51	Supplies	187.37		2,185.27
Black Hills Roofing Co DBA				
21	Repairs & Maintenance Svcs	39,358.00		39,358.00
Black Hills Special Svcs Co-Op				
11	Other Professional Services	2,975.00		
19	Other Professional Services	15,500.00		
22	Payments/Other Educ Institute	4,725.00		23,200.00
Black Hills Works				
22	Payments/Other Educ Institute	1,800.00		1,800.00
Bound To Stay Bound Books Inc				
21	Library Media	188.20		188.20
Box Six				
10	Supplies	1,800.00		1,800.00
BSN Sports Team GL Sports				
10	Supplies	8,706.04		
21	Other Equip New < \$10,000	35,734.71		
21	Other Equip Replace < \$10,000	52,474.98		96,915.73
Children's Home Society of SD				
10	Other Professional Services	11,550.00		
22	Other Professional Services	25,410.00		

22	Payments/Other Educ Institute	3,537.16	
			40,497.16
City Of Rapid City			
10	Other Professional Services	22,220.25	
10	Electricity	2,388.54	
10	Natural Gas/Fuel Oil	231.61	
10	Water/Sewer/Garbage	61.40	
			24,901.80
Climate Control Systems and Service LLC			
21	Repairs & Maintenance Svcs	9,586.00	
			9,586.00
Cognia Inc.			
10	Dues and Fees	2,800.00	
			2,800.00
Combined Building Specialties Inc			
10	Supplies	107.00	
			107.00
Connecting Point, Inc. Twotrees Tech			
21	Other Equip Replace < \$10,000	1,212.35	
			1,212.35
CO-OP Architecture			
21	Other Professional Services	6,500.00	
			6,500.00
Copy Country Inc			
10	Supplies	137.50	
			137.50
D & R Service, Inc.			
10	Repairs & Maintenance Svcs	1,181.12	
			1,181.12
Dakota Power Services			
10	Repairs & Maintenance Svcs	3,716.00	
21	Repairs & Maintenance Svcs	12,935.00	
			16,651.00
Derksen Floors Inc			
21	Repairs & Maintenance Svcs	21,600.00	
			21,600.00
Dollamur Sport Surfaces			
10	Other Professional Services	850.00	
			850.00
Eide Bailly LLC			
21	Other Professional Services	13,124.00	
			13,124.00
EnergyCAP, LLC			
10	Computer Licensing	19,195.44	
			19,195.44
FlexiSpot Inc			

	21	Other Equip New < \$10,000	529.99	529.99
Flinn Scientific Inc	10	Supplies	68.38	68.38
Forte	11	Other Equip New > \$10,000	20,648.35	20,648.35
Freeman's Electric Service, Inc.	21	Repairs & Maintenance Svcs	67,466.00	67,466.00
Hobart Sales & Service, Inc. Gary Brink	21	Repairs & Maintenance Svcs	3,212.75	3,212.75
ImageAll, LLC	10	Supplies	1,043.10	1,043.10
I-State Truck Center	10	Supplies	1,488.33	1,488.33
iSupport Software	10	Repairs & Maintenance Svcs	8,964.00	8,964.00
IWorQ Systems Inc	21	Other Professional Services	15,000.00	15,000.00
IXL Learning, Inc.	22	Instructional Software	18,843.00	18,843.00
Johnson Controls Building Solutions	10	Repairs & Maintenance Svcs	2,241.78	2,241.78
Johnson Controls Inc	10	Repairs & Maintenance Svcs	16,230.51	114,281.75
	21	Repairs & Maintenance Svcs	93,486.73	
	21	Computer Licensing	4,564.51	
Jostens	10	Supplies	184.53	184.53
Kagan Professional Development	11	Registration Fees	16,858.00	16,858.00
Kipp's Construction	10	Repairs & Maintenance Svcs	408.00	408.00

KT Connections Inc				
10	Repairs & Maintenance Svcs	220.00		
			220.00	
Lakeshore Learning Materials LLC				
11	Other Equip New < \$10,000	8,069.30		
			8,069.30	
Laminator.com				
11	Supplies	374.49		
			374.49	
LifeScape				
22	Other Professional Services	8,390.03		
22	Payments/Other Educ Institute	27,132.00		
			35,522.03	
Liminex Goguardian				
21	Instructional Software	3,750.00		
			3,750.00	
MacGill Discount School Nurse Supplies				
10	Supplies	318.79		
			318.79	
Marzano Research, LLC				
19	Other Professional Services	15,500.00		
			15,500.00	
Masters Custom Design Embroidery				
10	Uniforms	179.50		
			179.50	
McGraw-Hill Education, Inc.				
21	Printed Textbooks	1,149.90		
21	Instructional Software	47,308.05		
			48,457.95	
McKesson Medical-Surgical Government S				
10	Supplies	672.89		
			672.89	
Mead Lumber				
10	Supplies	163.59		
			163.59	
Menards, Inc				
10	Supplies	95.96		
			95.96	
Midland Paper Company				
10	Supplies	6,766.77		
			6,766.77	
Midwest Technology Products Midwest Sho				
10	Supplies	4,769.33		
			4,769.33	
Moyle Petroleum Co #29000 Inc.				
10	Repairs & Maintenance Svcs	110.00		

				110.00
Mr. Electric, Inc				
11	Other Professional Services	4,663.17		
			4,663.17	
National Art & School Supplies				
10	Supplies	111.63		
			111.63	
Pennington Co Hwy Dept				
10	Gas & Diesel	6,345.64		
22	Gas & Diesel	76.24		
51	Gas & Diesel	141.78		
			6,563.66	
Pennington Co Sheriff				
10	Other Professional Services	3,000.00		
			3,000.00	
Precision-Z Accelerator LLC				
19	Other Professional Services	7,750.00		
			7,750.00	
Premier Striping & Landscapes, LLC				
10	Repairs & Maintenance Svcs	44,850.00		
			44,850.00	
Pro-Ed, Inc.				
25	Supplies	207.90		
			207.90	
Quill Corporation				
10	Supplies	2,194.06		
			2,194.06	
Rapid City Area Schools- To 60 Club				
18	Travel Out-Of-District	1,166.69		
			1,166.69	
Rapid City Journal - Ads				
10	Communication Advertising	5,711.20		
			5,711.20	
Rapid Fire Protection Inc				
10	Repairs & Maintenance Svcs	2,951.91		
			2,951.91	
Ricoh USA, Inc.				
10	Repairs & Maintenance Svcs	4,605.10		
			4,605.10	
Riddell/all American Sports				
21	Other Equip New < \$10,000	12,286.85		
			12,286.85	
Riverside Technologies, Inc.				
10	Other Professional Services	91,750.00		
10	Repairs & Maintenance Svcs	1,413.00		
21	Computers New < \$10,000	101,249.10		
21	Other Equip New < \$10,000	4,492.00		

				198,904.10
Rushmore Fencing Company, Inc.				
10	Repairs & Maintenance Svcs	1,000.00		1,000.00
Sargent Welch division of VWR International				
10	Supplies	65.79		65.79
Scenario Learning, LLC				
10	Other Professional Services	20,985.12		20,985.12
Scholastic News				
10	Supplies	329.67		329.67
School Specialty, LLC				
10	Supplies	4,236.24		4,236.24
SD Dept Of Human Services				
22	Payments/Other Educ Institute	54,907.63		54,907.63
SD School Of Mines & Tech				
14	Registration Fees	28,700.00		28,700.00
SD Special Pay Plan				
10	Sick Leave Severance	40,818.91		40,818.91
Sequent Energy Management, LP Inc.				
10	Natural Gas/Fuel Oil	212.12		212.12
Sergeant Laboratories, Inc.				
21	Administrative Software>\$10K	61,386.71		61,386.71
Servall, Inc.				
10	Laundry Services	4,383.28		4,383.28
Skyline Engineering LLC				
21	Other Professional Services	1,350.00		1,350.00
Skyward Inc				
10	Computer Licensing	447.00		447.00
Solution Tree, Inc				
11	Other Professional Services	7,100.00		7,100.00
Southwest Binding & Laminating				
10	Supplies	2,927.50		2,927.50

Specialty Installation, LLC				
10	Repairs & Maintenance Svcs	1,499.61		1,499.61
Sphero, Inc				
14	Supplies	18.95		18.95
Stagecraft Industries, Inc				
10	Repairs & Maintenance Svcs	8,400.00		8,400.00
Straight Line Striping DBA				
10	Repairs & Maintenance Svcs	483.86		483.86
Sweetwater Sound				
10	Supplies	163.69		163.69
Switched Adapted Toys				
10	Supplies	312.30		312.30
The Bruman Group, PLLC				
10	Other Professional Services	770.00		770.00
The Monument				
10	Rentals	1,631.00		
21	Rentals	1,573.00		
				3,204.00
Toys for Special Children, Inc.				
25	Supplies	186.95		186.95
Trugreen				
10	Repairs & Maintenance Svcs	18,058.49		18,058.49
UDA Architecture & Design				
21	Other Professional Services	7,800.00		7,800.00
Uline				
10	Supplies	22.35		
21	Other Equip New < \$10,000	2,197.95		
				2,220.30
US Bank - Investment, Agent Fee				
21	Fiscal Agent's Fees	700.00		700.00
VanWay Trophy & Award				
10	Supplies	37.75		37.75
Vernier Software				
18	Other Equip New < \$10,000	2,112.00		

				2,112.00
Watertree Inc.				
10	Supplies	14.00		
			14.00	
Westcom Wireless Inc				
21	Other Equip Replace < \$10,000	3,268.00		
			3,268.00	
Western Dakota Insurors, Inc				
10	Property, Liability & Fidelity	2,022.00		
			2,022.00	
Western Mailers, Inc.				
10	Postage & Meter Rental	1,335.91		
			1,335.91	
Western South Dakota Juvenile Svcs				
15	Other Professional Services	900.00		
			900.00	
Western States Fire Protection, Inc				
10	Repairs & Maintenance Svcs	6,715.00		
			6,715.00	
Western Stationers				
21	Other Equip Replace < \$10,000	2,450.00		
			2,450.00	
Wild West Screen Printing & Emboidery				
10	Supplies	1,048.68		
			1,048.68	
WillScot				
21	Building Improvement	174.00		
			174.00	
Zeisler Construction				
21	Repairs & Maintenance Svcs	30,867.92		
			30,867.92	
Zonar Systems				
22	Supplies	553.64		
			553.64	
			Total =	1,542,142.04

Rapid City Area School District: Claims Report
7/21/2026

Hewlett-Packard Financial Services			
21	Computer Lease	604,594.80	
			604,594.80
Scully Construction Inc			
21	Repairs & Maintenance Svcs	1,194,578.82	
21	Building Improvement	1,926,937.00	
			3,121,515.82
		Total =	3,726,110.62

ENROLLMENT OPTIONS**1. STUDENT ASSIGNMENT REQUESTS****BACKGROUND INFORMATION**

SDCL 13-28-10. School residency of child residing in a home other than residence of parents, guardian, or noncustodial parents – Petition to local school board. If a school age child resides in a home other than the residence of his parents, guardian, or noncustodial parents on a temporary or permanent basis, the school residency of the child is where the parents, noncustodial parents, or guardian reside unless, upon request of the person with whom the child is living, the local school board accepts the child as a resident of that school district...

ADMINISTRATIVE CONSIDERATION:

One student has requested assignment to the Rapid City Area School District for the 2026-27 school year. For these requests, approval is subject to program and/or space availability.

ADMINISTRATION RECOMMENDATION:

It is recommended that the Board of Education approve request SA 7100

ENROLLMENT OPTIONS**2. OPEN ENROLLMENT APPLICATIONS****BACKGROUND INFORMATION**

SDCL 13-28-40. Enrollment options program established. An enrollment options program is established to enable any South Dakota kindergarten through twelfth-grade student to attend any public school that serves the student's grade level in any South Dakota school district, subject to the provisions in SDCL 13-28-40 to 13-28-47, inclusive...

ADMINISTRATIVE CONSIDERATION:

One student has submitted an open enrollment application to the Rapid City Area School District for the 2026-2027 school year. For these requests, approval is subject to program and/or space availability.

ADMINISTRATION RECOMMENDATION:

It is recommended that the Board of Education approve requests: OE-989

BACKGROUND INFORMATION

SDCL 13-28-40. Enrollment options program established. An enrollment options program is established to enable any South Dakota kindergarten through twelfth grade student to attend any public school that serves the student's grade level in any South Dakota school district, subject to the provisions in SDCL 13-28-40 to 13-28-47, inclusive...

ESPORTS ASSISTANT COACH XC RECOMMENDATION**BACKGROUND INFORMATION:**

The Rapid City Area Schools Esports program has experienced significant and sustained growth, demonstrating strong student interest and meaningful educational value. In its first year, the program began with approximately fifteen student participants at Stevens. During the most recent season, participation increased to thirty-three students at Stevens High School, with similar numbers at Central High School. This rapid expansion reflects the growing popularity of esports and its ability to engage a wide range of students who may not traditionally participate in extracurricular or athletic programs.

Esports is also a highly cost-effective activity for the district. Unlike many traditional athletic programs, esports require minimal travel, significantly reducing transportation costs and time away from the academic day. Many competitions are conducted online, allowing students to represent their schools while remaining on campus. This structure enables the district to serve a larger number of students while using resources efficiently.

As participation has grown, so have the responsibilities associated with managing the program. The current head coach oversees student supervision, eligibility, scheduling, competition logistics, skill development, and the overall culture of the team. With participation more than doubling since the program's inception, these responsibilities now exceed what can be managed by one individual.

ADMINISTRATIVE CONSIDERATION:

Adding an assistant esports coach would strengthen the program and ensure its continued success by supporting key operational and instructional needs, including:

- Student Management and Supervision
- Instruction and Competitive Strategy
- Expanded Access and Engagement
- Post-Secondary Opportunities
- Inclusive Opportunities for Special Education Students
- Program Quality and Equity

Its cost-effective structure, broad appeal, and post-secondary relevance make it a valuable offering for the district. As participation continues to grow, the addition of an assistant esports coach is a necessary and proactive investment to maintain program quality, support all students effectively, and ensure long-term sustainability.

Cost impact would range from \$6,988 to \$9,864 for the two Extracurricular Contracts. Additionally, since Esports competitions are conducted on campus, the only travel expense would be for the state tournament, which is in North Sioux City, SD, for the 2026-2027 school year.

ADMINISTRATION RECOMMENDATION:

Administration recommends approval of the two additional Extracurricular positions of Esports Assistant Coach, beginning in the 2026-27 school year.

**Rapid City Area School District: Imprest Claims Report
7/10/2026**

GENERAL FUND

Hoover Anna	07/02/26	47.70	All Objects
Total All Objects = 47.70			
Spearfish School District	07/02/26	300.00	Registration Fees
Total Registration Fees = 300.00			
SDHSAA	07/09/26	1,188.48	Other Professional Services
Steffy Robert Matthew	07/02/26	120.00	Other Professional Services
Think 3D	07/02/26	3,717.00	Other Professional Services
Total Other Professional Services = 5,025.48			
Black Hills Energy	07/02/26	4,408.38	Electricity
West River Electric Asn	07/02/26	1,801.65	Electricity
Total Electricity = 6,210.03			
Black Hawk Sanitary District	07/09/26	560.00	Water/Sewer/Garbage
City Of Rapid City	07/02/26	35,920.53	Water/Sewer/Garbage
Total Water/Sewer/Garbage = 36,480.53			
Holso-Hollenbeck Dusty	07/09/26	64.60	Travel In-District
Horstman Phillip	07/02/26	93.38	Travel In-District
Stewart Bethaney C	07/09/26	66.43	Travel In-District
Total Travel In-District = 224.41			
Figueredo Matthew J	07/02/26	102.00	Travel Out-Of-District
Mays Logan	07/02/26	150.00	Travel Out-Of-District
Total Travel Out-Of-District = 252.00			
SDN Communications	07/09/26	14,495.17	Telephone Services
Total Telephone Services = 14,495.17			
Total GENERAL FUND = 63,035.32			

Title IA

Adams Carey Lynn	07/02/26	1,117.14	Travel Out-Of-District
Bates Ashley Marie	07/02/26	232.00	Travel Out-Of-District
Bitz Sydney Anne	07/02/26	284.00	Travel Out-Of-District
Bossen Christopher Martin	07/02/26	234.00	Travel Out-Of-District
Bradford Dominic	07/02/26	336.90	Travel Out-Of-District
Brown Shannan Marie	07/02/26	322.00	Travel Out-Of-District
Bryan Rhoda Ann	06/30/26	305.00	Travel Out-Of-District
Bryan Rhoda Ann	07/09/26	292.93	Travel Out-Of-District
Bryant Rebecca S	07/02/26	290.00	Travel Out-Of-District
Buckingham Jolene A	07/02/26	340.00	Travel Out-Of-District
Bunney Samantha	07/02/26	184.00	Travel Out-Of-District
Caillier Samantha Kae	07/09/26	248.00	Travel Out-Of-District
Cannon Isabella Grace	07/09/26	382.66	Travel Out-Of-District
Cerny Ashley Elaine	07/09/26	248.00	Travel Out-Of-District
Clausen Deborah Denise	07/09/26	792.30	Travel Out-Of-District
Clements Jackie	07/09/26	194.00	Travel Out-Of-District
Clemmons Avery Ellen	07/09/26	228.00	Travel Out-Of-District
Dailey Molly O'Connor	07/02/26	307.32	Travel Out-Of-District
Dalen Ashley Jane	07/02/26	248.00	Travel Out-Of-District
Demple Julia	07/02/26	226.33	Travel Out-Of-District
Deruyter Laura A	07/09/26	158.00	Travel Out-Of-District
Deticio Razel	07/02/26	194.00	Travel Out-Of-District
Dressler Haley Nicole	07/02/26	284.00	Travel Out-Of-District
Eisenbraun Ashley R	07/02/26	340.00	Travel Out-Of-District
Foltz-Hall Candance Sue	07/02/26	198.00	Travel Out-Of-District
Franke Ruth Gaylene	07/02/26	184.00	Travel Out-Of-District
Gaffney Marianne Megan	07/02/26	235.50	Travel Out-Of-District
Gebhard Kallie Kristine	07/02/26	256.00	Travel Out-Of-District
George Erin E	07/02/26	366.00	Travel Out-Of-District
Gross Sarah Marie	07/02/26	291.63	Travel Out-Of-District
Hafer Robert L	07/02/26	307.99	Travel Out-Of-District
Hammell Kristi Del	07/02/26	234.00	Travel Out-Of-District
Hartle Crystal Jane	07/02/26	266.00	Travel Out-Of-District
Hawkins Rose Marie	07/09/26	234.00	Travel Out-Of-District

Heaton Alexis Danielle	07/09/26	340.00	Travel Out-Of-District
Heim Mackenzie Nicole	07/02/26	248.00	Travel Out-Of-District
Hendricks Louise M	07/02/26	556.96	Travel Out-Of-District
Holland Shaquell Marie	07/09/26	355.00	Travel Out-Of-District
Holt Charla Ann	07/02/26	234.00	Travel Out-Of-District
Howe James I.	07/02/26	244.00	Travel Out-Of-District
Husman Laura Nicole	07/09/26	256.00	Travel Out-Of-District
Jackson Michelle Lynn	07/02/26	431.84	Travel Out-Of-District
Johnson Jaime	07/09/26	334.00	Travel Out-Of-District
Justice Courtney Renee	07/02/26	248.00	Travel Out-Of-District
Kapphan Staci	07/02/26	194.00	Travel Out-Of-District
Karn Abby Marie	07/02/26	246.15	Travel Out-Of-District
Knight Maridel Magallanes	07/09/26	248.00	Travel Out-Of-District
Knutson Megan	07/02/26	658.00	Travel Out-Of-District
Larson Brooke Danielle	07/09/26	156.00	Travel Out-Of-District
Lee RONALDA Venita	07/02/26	284.00	Travel Out-Of-District
Leite Teresa Lyn	07/02/26	284.00	Travel Out-Of-District
Lockhart Amy	07/02/26	194.00	Travel Out-Of-District
Lundgren Cynthia Allison	07/02/26	306.53	Travel Out-Of-District
Mach Stephanie E	07/02/26	156.00	Travel Out-Of-District
Minick Geneva Lynn	07/02/26	194.00	Travel Out-Of-District
Moody Emily	07/02/26	156.00	Travel Out-Of-District
Murphy Carla	07/09/26	334.00	Travel Out-Of-District
Mushitz Carrie Regina	07/02/26	194.00	Travel Out-Of-District
Neutzing Joelle Elayne	07/02/26	454.08	Travel Out-Of-District
Olson Tracy Lynn	07/09/26	368.00	Travel Out-Of-District
O'Sullivan Tracy	07/09/26	138.00	Travel Out-Of-District
Preston Erin M	07/02/26	284.00	Travel Out-Of-District
Reed Suzanne Marie	07/02/26	402.03	Travel Out-Of-District
Richardson Deanna K	07/02/26	194.00	Travel Out-Of-District
Sackett Jada Faith	07/02/26	294.00	Travel Out-Of-District
Siebrath Abby	07/02/26	228.00	Travel Out-Of-District
Silver Jason	07/02/26	232.00	Travel Out-Of-District
Smith Kimberly S	07/09/26	284.00	Travel Out-Of-District
Smith Selena A	07/02/26	294.00	Travel Out-Of-District
Sumner Kelly M	07/09/26	257.15	Travel Out-Of-District
Tharp Lexi Raye	07/09/26	228.00	Travel Out-Of-District
Theodorff Andrea Rae	07/02/26	284.00	Travel Out-Of-District
Vanderpol Paige Lee	07/02/26	284.00	Travel Out-Of-District
Whitney Alex James	07/02/26	184.00	Travel Out-Of-District
Wolff Savanna	07/02/26	248.00	Travel Out-Of-District
Wood Cassandra Lynn	07/09/26	248.00	Travel Out-Of-District
Wysuph Michelle Jeanne	07/02/26	284.00	Travel Out-Of-District

Total Travel Out-Of-District = 22,403.44

Total Title IA = 22,403.44

Title II

Williams Helen Renee	07/02/26	56.61	Travel In-District
Total Travel In-District = 56.61			
Brooks Andrea Lynne	07/02/26	38.00	Travel Out-Of-District
Porter Mercedes	07/09/26	54.00	Travel Out-Of-District
Total Travel Out-Of-District = 92.00			

Total Title II = 148.61

Title IV

Christoffer Brandi	07/02/26	476.06	Travel In-District
Usera Luis, JR	07/02/26	408.66	Travel In-District
Total Travel In-District = 884.72			
Potter Lloyd	07/02/26	1,021.00	Travel Out-Of-District
Total Travel Out-Of-District = 1,021.00			

Total Title IV = 1,905.72

Title ID

Conroy Justin C	07/02/26	489.86	Travel In-District
-----------------	----------	--------	--------------------

Total Travel In-District = 489.86**Total Title ID = 489.86****Short Term Grants**

Bitz Sydney Anne	07/02/26	60.00	Travel Out-Of-District
Combs Cary Jean	07/02/26	60.00	Travel Out-Of-District
Edwards Melissa Kay	07/02/26	60.00	Travel Out-Of-District
Farmer Katie Elizabeth	07/02/26	169.43	Travel Out-Of-District
Fierro Daryl Kilee	07/02/26	100.00	Travel Out-Of-District
Franke Ruth Gaylene	07/02/26	60.00	Travel Out-Of-District
Gross Sarah Marie	07/02/26	60.00	Travel Out-Of-District
Harris Kristi Anne	07/02/26	60.00	Travel Out-Of-District
Herrboldt Keeney Bethany Kay	07/02/26	60.00	Travel Out-Of-District
Hoffman Hollie M	07/02/26	60.00	Travel Out-Of-District
Jackson Michelle Lynn	07/02/26	60.00	Travel Out-Of-District
Jaramillo Jonathan Leo	07/02/26	60.00	Travel Out-Of-District
Johnson Shelvvia	07/02/26	60.00	Travel Out-Of-District
Johnston James	07/02/26	107.01	Travel Out-Of-District
Kowand Madison	07/02/26	60.00	Travel Out-Of-District
Lyons Elizabeth Anna	07/02/26	100.00	Travel Out-Of-District
Makoutz Jessica Ann	07/02/26	60.00	Travel Out-Of-District
Massie Jodi C	07/02/26	60.00	Travel Out-Of-District
Matthiessen Michayla Sue	07/02/26	100.00	Travel Out-Of-District
Mauer Jennifer	07/02/26	60.00	Travel Out-Of-District
Murray Jeffrey Edward	07/02/26	60.00	Travel Out-Of-District
Parsons Kiriana E	07/02/26	60.00	Travel Out-Of-District
Preston Erin M	07/02/26	122.56	Travel Out-Of-District
Roberts Jennifer Ruth	07/02/26	100.00	Travel Out-Of-District
Robinson Heywood Andrew	07/02/26	60.00	Travel Out-Of-District
Strasser Cory W	07/02/26	211.89	Travel Out-Of-District
Strasser Cory W	07/09/26	80.50	Travel Out-Of-District
Swank Kathryn Anna	07/02/26	60.00	Travel Out-Of-District
Wheeler Angela Coreen	07/02/26	60.00	Travel Out-Of-District

Total Travel Out-Of-District = 2,291.39**Total Short Term Grants = 2,291.39****CAPITAL OUTLAY FUND**

Rapid City Junior Olympic Softball USA	07/02/26	11,400.00	Rentals
--	----------	-----------	---------

Total Rentals = 11,400.00**Total CAPITAL OUTLAY FUND = 11,400.00****SPECIAL EDUCATION FUND**

Hull Spencer	07/02/26	271.32	Mileage Paid to Parents
Jensen Samuel	07/02/26	393.12	Mileage Paid to Parents
Laurence Jonathan Mamanti	07/02/26	345.24	Mileage Paid to Parents
Perry-Ruddy Stacy	07/02/26	147.84	Mileage Paid to Parents

Total Mileage Paid to Parents = 1,157.52**Total SPECIAL EDUCATION FUND = 1,157.52****Total Claims: = 102,831.86**

Wellmark Claims/Admin Fees (paid in June)	\$2,044,742.81
Delta Dental Claims/Admin Fees (paid in June)	\$114,450.70
Capital One Purchasing Card (paid in June)	\$344,612.11

RAPID CITY AREA SCHOOL DISTRICT 51-4
Jun-26

FUNDS	10	11	12	14	15	16	17	18	19	22	25	26	51	54	57	TOTALS
GROSS	5,179,491.19	267,068.59	106,907.21	81,680.40	11,349.04	35,342.98	4,138.47	0.00	10,517.09	1,110,795.16	260,726.27	7,288.21	139,752.26	6,922.27	5,916.90	7,227,896.04
FICA	371,472.07	18,969.19	7,414.56	6,093.12	851.72	2,551.87	300.53	0.00	727.49	75,674.52	18,386.82	550.97	9,519.90	506.48	452.65	513,471.89
RETIREMENT	296,204.54	15,888.82	6,403.38	4,885.70	680.96	2,116.73	248.29	0.00	618.40	64,215.70	15,425.10	437.28	8,385.21	395.09	355.01	416,260.21
INSURANCE	786,356.07	39,207.07	2,274.40	3,972.90	858.84	4,674.41	391.72	0.00	736.86	120,824.35	42,307.62	395.78	33,408.44	925.86	1.10	1,036,335.42
403B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	6,633,523.87	341,133.67	122,999.55	96,632.12	13,740.56	44,685.99	5,079.01	0.00	12,599.84	1,371,509.73	336,845.81	8,672.24	191,065.81	8,749.70	6,725.66	9,193,963.56

K-12 CHANGE OF STATUS**Classified Personnel**

		<u>Adjusted</u>
Adams, Amber	Assignment/Increase from 0.875 FTE to	0.9375
Hoeye, Ireland	Assignment/Decrease from 19.56 to	17.43
King, Sarah	Assignment/Decrease from 19.56 to	18.44
Yost, Thomas	Assignment/Decrease from 17.60 to	16.77

K-12 EMPLOYMENT RECOMMENDATIONS**Certified & Contracted Personnel**

		<u>Actual Pay</u>
Benshoof, Bailey	Horace Mann/4 th Grade	46,201.00
Benshoof, Bailey	Horace Mann/Signing Bonus	4,500.00
Bento, Chad	East/Social Studies	57,442.37
Bento, Madison	Grandview/Kindergarten	46,702.08
Bento, Madison	Grandview/Signing Bonus	3,000.00
Calo, Melissa	South Park/5 th Grade	52,186.00
Calo, Melissa	South Park/Signing Bonus	4,500.00
Conrad, Daniel	South/Dean	75,205.25
Goldstein, Tiffany	Beadle/Informational Media Specialist	46,201.00
Hendricks, Louise	Valley View/Anchored4Life Advisor	500.00
Hult, Haley	Horace Mann/2d Grade	53,286.00
Hult Haley	Horace Mann/Signing Bonus	4,500.00
Kirksey, William	Stevens/Assistant Football	4,521.00
Makoutz, Jessica	Valley View/Anchored4Life Advisor	500.00
Sheehy, Ellen	West/Language Arts	46,201.00
Sterling, Brandon	Stevens/Assistant Chorus Director	3,494.00
Sutliff, Patrick	Robbinsdale/Counselor	51,701.00
Venter, Mauritz	Technology Services/Help Desk Specialist	61,725.00*

Classified Personnel

		<u>Actual Pay</u>
Blake-Sparks, Anamarie	Beadle/Secretary Level 2	15.80
Claussen, Nickolas	B&G/Grounds Worker I	21.50
Cox, Bethany	Warehouse/Printer	18.21
Foult, Kyle	RCAA/Paraeducator	20.03
Kirchner, Jason	Central/9-Month Security	17.83
Maggard, Josephine	Central/Attendance Secretary	17.15
Meyer, Adam	B&G/Team Cleaner	16.20
Smithwick, Jody	RCAA/School Office Secretary	17.15
Spafford, Heidi	Beadle/Paraeducator	17.99
Vitali, Ronald	STC/Bus Driver	20.00
Witcraft, Heidi	Rapid Valley/Principal Secretary	19.29

SUBSTITUTES & FIELD PLACEMENTS

Certified Substitutes Substitutes

Appleton, Patrick
Bettelyoun, Cabrini
Birchem, Ashley
Bren, Shannon
Connot, Kelli
Hofer, Margaret
Johnson, Maria
Kellar, Teresa
Kline, Rebecca
Peterson, Heidi
Teachout, Lisa
Thompson, Stefanie
Verde, Andrea

BA+ Substitutes

Combs, Jordan
King, Marli

Non-Degreed Substitutes

Blake-Sparks, Anamarie
Cox, Madison
Downs, Peyton
Euneau, Emma
Jandreau, Cole
Lenz, Kathryn
Perdue, Rhory
Skjerven, Amber
Sparby, Ella
Sumner, Aubrey
Terry, Julie
Treece, Cynthia
Wilfong, Cheyenne
Wise, Macy

University Student Field Placements

Cox, Madison
Euneau, Emma
Jandreau, Cole
Perdue, Rhory
Skjerven, Amber
Sparby, Ella
Sumner, Aubrey
Wise, Macy

K-12 TERMINATION AND LEAVES**Certified & Contracted Personnel**

Oerlline, Rishell Stevens/Assistant Volleyball (resign)

Effective

07/08/2026

Classified Personnel

Herrera, Erik STC/Bus Driver (resign)

Effective

07/06/2026

MacDonald, Morgen Knollwood/Paraeducator (resign)

06/29/2026

Mason, Maryann West/Student Nutrition Team Lead (Offer Declined)

07/09/2026

Tillman, Clayton Central/Paraeducator (resign)

05/21/2026

STATEMENT OF REVENUE - May 31, 2026

GENERAL FUND

Prop Tax-Current Half	21,218,654.26
Prop Tax-Prior Half	14,848.26
Penalties & Interest on Taxes	1,040.90
Interest Earned	507,875.70
Wrestling	1,600.00
Track - Male	900.00
Track - Female	800.00
Other	48,567.55
Activity Fee	554.46
Library Fines	48.00
Scholarship - Shorts	25.00
Resale - Others	8,226.55
Building Rentals	4,185.33
Rapid City Public School Foundation	2,579.00
Other Donations	27,482.75
Teresa S. Johnson Trust	6,000.00
Renumerations - Damages	1,245.00
Miscellaneous	9,448.91
County Apportionment	52,654.10
Revenue in Liew of Taxes	24,639.52
Revenue for Joint Facilities	5,846.43
State Aid	2,965,138.00
Bank Franchise Tax	13,353.29
Student Teacher Stipend Program	5,000.00
National Forest Lands	140,526.13
ROTC	6,882.33
Other Federal Restricted Grant	2,897.14
	<u>25,071,018.61</u>

Budget	96,366,748.00
Revenue Year to Date	<u>(87,644,524.02)</u>
Balance to Collect	8,722,223.98

TITLE IA FUND

Title I Program Improvement	574,379.00
-----------------------------	------------

Budget	8,062,465.00
Revenue Year to Date	<u>(4,716,390.00)</u>
Amount to Collect	3,346,075.00

TITLE IIA FUND

Title IIA Training and Recruiting	52,405.00
-----------------------------------	-----------

Budget	2,130,805.00
Revenue Year to Date	<u>(815,248.00)</u>
Amount to Collect	1,315,557.00

TITLE IV FUND

Title IV	54,572.00
----------	-----------

Budget	1,181,834.00
Revenue Year to Date	<u>(502,995.00)</u>
Amount to Collect	678,839.00

TITLE I FUND

Title I Program Improvement	16,455.00
-----------------------------	-----------

Budget	293,188.00
Revenue to Year to Date	<u>(202,065.00)</u>
Amount of Collect	91,123.00

TITLE VI FUND

Title VI Indian Education	40,216.18
---------------------------	-----------

Budget	510,381.00
Revenue Year to Date	<u>(446,603.74)</u>
Amount to Collect	63,777.26

MCKINNEY VENTO FUND

Homeless Student - Mckinney Vento	12,506.00
-----------------------------------	-----------

Budget	149,389.00
Revenue Year to Date	<u>(115,215.00)</u>
Amount to Collect	34,174.00

PERKINS FUND

Perkins	6,230.00
---------	----------

Budget	320,302.00
Revenue Year to Date	<u>(220,512.00)</u>
Amount to Collect	99,790.00

OTHER SHORT TERM GRANTS FUND

Restricted from Federal Funds	31,443.88
Other Restricted Federal Grants	<u>3,241.93</u>
	34,685.81

Budget	2,298,411.10
Revenue Year to Date	<u>(680,769.01)</u>
Amount to Collect	1,617,642.09

CAPITAL OUTLAY FUND

Prop Tax-Current Half	13,661,919.04
Prop Tax-Prior Half	8,888.71
Penalties & Interest on Taxes	598.95
Interest Earned	1,074,333.49
Miscellaneous	13.80
Revenue in Lieu of Taxes	10,620.32
Insurance for Loss of Property	<u>25,399.83</u>
	14,781,774.14

Budget	32,632,032.00
Revenue to Year to date	<u>(32,270,817.01)</u>
Balance to Collect	361,214.99

SPECIAL EDUCATION FUND

Prop Tax-Current Half	8,878,060.69
Prop Tax-Prior Half	5,514.73
Penalties & Interest on Taxes	388.24
Medicaid Direct Services	36,685.06
Miscellaneous	104.57
Revenue in Lieu of Taxes	6,901.33
Exceptional Children	208,470.00
	<u>9,136,124.62</u>

Budget	27,430,657.00
Revenue Year to Date	<u>(23,225,064.71)</u>
Balance to Collect	4,205,592.29

IDEA PART B

IDEA Part B 611	391,204.00
IDEA Part B Private Schools	1,296.00
	<u>392,500.00</u>

Budget	5,362,229.00
Revenue Year to Date	<u>(3,313,565.00)</u>
Balance to Collect	2,048,664.00

IDEA Part B Preschool

IDEA Part B Preschool	7,127.00
Budget	95,386.00
Revenue to Date	<u>(74,901.00)</u>
Balance to Collect	20,485.00

STUDENT NUTRITION FUND

Lunch Student	111,777.80
Breakfast - Student	4,510.25
Lunch - Adult	7,012.50
Breakfast Adult	21.00
Lunch - A La Carte Sales	25,076.40
Special Programs	1,253.10
Miscellaneous	1.55
21st Century	4,888.80
Lunch	284,503.28
Breakfast	66,139.48
Fresh Fruits & Veggies Program	50,481.95
Commodities-NOI	424.79
Farm to School Grant	9,600.00
	<u>565,690.90</u>

Budget	6,220,226.00
Revenue Year to Date	<u>(5,621,692.55)</u>
Balance to Collect	598,533.45

PRESCHOOL FUND

Preschool Tuition	26,369.09
-------------------	-----------

Budget	316,429.00
Revenue Year to Date	<u>(290,059.99)</u>
Balance to Collect	26,369.01

HEALTH INSURANCE FUND

Interest Earned		507,872.23
Self-Insurance Premiums		49,811.67
Miscellaneous		<u>274,159.89</u>
		831,843.79
Budget	19,425,000.00	
Revenue Year to Date	<u>(20,178,415.81)</u>	
Balance to Collect	(753,415.81)	

DECLARATION OF SURPLUS PROPERTY

BACKGROUND INFORMATION:

The School District annually disposes of supplies and equipment which are no longer considered necessary or suitable for the operation of the district.

ADMINISTRATIVE CONSIDERATION:

The list of supplies and equipment is no longer considered necessary by the Rapid City Area Schools.

ADMINISTRATIVE RECOMMENDATION:

It is recommended the Board of Education declare that the supplies and the equipment on the list be surplus property.

WHEREAS, pursuant to SDCL 6-13-1. The governing board of a political subdivision may sell, trade, loan, destroy or otherwise dispose of any land, structures, equipment, or other property which such governing board has, by appropriate motion, determined is no longer necessary, useful or suitable for the purpose for which it was acquired.

THEREFORE, BE IT RESOLVED by the Board of Education of the Rapid City Area School District No. 51-4 that the following property is determined to be no longer necessary, useful, or suitable for school purposes and order the sale, trade, convey to other political subdivisions, destruction of or the disposal of:

*Not all property listed below will be available on the annual surplus property auction.

All items for auction can be viewed at: <https://aptg.co/4myppF>

VOLUNTEERS

Caro, Isabel

Huether, Matthew

Thurman-Zuck, Teresa

ADDENDUM**K-12 TERMINATION AND LEAVES****Certified & Contracted Personnel**

Daane, Allyson RCEC/Benefit Specialist (resign)

Effective

02/27/2027

K-12 EMPLOYMENT RECOMMENDATIONS**Certified & Contracted Personnel**

Becerra, Nadia	West/Signing Bonus
Sutliff, Patrick	Robbinsdale/Signing Bonus

Actual Pay

4,500.00
4,500.00

Classified Personnel

Hanson, Tristen	Beadle/Secretary Level 2
King, Marisa	Pinedale/Paraeducator
Thompson, Stefanie	Beadle/Paraeducator
Wells, James	STC/Bus Aide

Actual Pay

15.80
17.99
18.17
15.79

K-12 CHANGE OF STATUS**Certified & Contracted Personnel**

Richter, Maleah Assignment/Force Transfer Bonus

Adjusted

1,500.00

Classified Personnel

Cummings, Michele	Assignment/Increase from 18.62 to
Mitchell, Amanda	Assignment/Increase 18.94 to

Adjusted

21.57
20.66

ITEMS FOR BOARD INFORMATION

RCAS ANNUAL VS DISTRICT MOTTO DISCUSSION

The board discussed whether they wanted to adopt Dr. Thompson's Engage Empower=Excel as a district wide motto going forward or just for the year of 2026-2027. The board weighed the pros and cons of changing and decided to phase out the motto of Educate. Communicate. Appreciate. Celebrate. With time, they will eventually take a formal vote to make the final change after the cost of changing is weighed.

COMMITTEE REPORTS

Carr reminded the board that the committee reports are an important bridge from a committee to both the board and the community and asked that they please take the reports seriously.

Stephenson reported for Facilities Committee. She said work on RVE construction is moving along. She said to expect some orders to change soon as plans change. Construction on SHS is coming along well, and a part of it should be done before school starts. Grandview will not have AC before school starts like they had hoped. The heating and cooling at SMS opened RCAS up to apply for rebates so those were applied for. There will be a couple of RFPs coming out soon. She also shared that the construction planning manager, Jade Clement, has plans to alternate between SHS and CHS for improvements. She also shared that we lost two out of two of our HVAC specialists.

Stephenson reported on Legislative Committee. She shared the committee met with three state delegates to discuss some of the goals of the district legislation wisely and felt the meeting was positive for RCAS.

SCHOOL AND COMMUNITY UPDATES

Clapham's ASBSD board application was approved. She will be going all expense paid to DC in the winter to discuss education. She will be passing on NSBA because of it.

STEPHENSON moved and CARR seconded to approve Clapham's application and placement to the ASBSD board. MOTION CARRIED (5-0).

EXECUTIVE SESSION

- SDCL 1-25-2.3 – Consulting with legal counsel or reviewing communications with legal counsel about proposed or pending litigation or contractual matters.

STEPHENSON moved and CLAPHAM seconded to go into Executive Session at 6:57 PM for discussion with legal counsel.

Executive Session concluded at 7:46 PM.

ADJOURNMENT

CLAPHAM moved and RAFFERTY seconded to adjourn the July 21, 2026, Board of Education Meeting at 7:47 PM. MOTION CARRIED (5-0)

Respectfully submitted,

Coy Sasse
CFFO/Business Manager

Maddie Parrent
Executive Administrative Assistant

Troy Carr
Board of Education President