

Morris - Boonton Twp

Notice is hereby given to the legal voters of the Boonton Township School District, in the County of Morris, of the State of New Jersey, that a Public Hearing will be held in the Library/Media Center of the Boonton Township Board of Education, Rockaway Valley School, 11 Valley Road, Boonton Township, New Jersey 07005, on Wednesday, April 29, 2026, at 7:30 pm, for the purpose of conducting a public hearing on the following budget for the 2026 - 2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	348	372	377
Pupils On Roll - Special Full-Time	49	46	46
Subtotal - Pupils On Roll	397	418	423
Private School Placements	7	9	13
Pupils Sent to Other Districts - Reg Prog	160	150	151
Pupils Sent to Other Dists - Spec Ed Prog	37	35	36
Pupils Received	7	10	7

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Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	14,890,236	15,188,041	15,491,802
Total Tax Levy	10-121x	14,890,236	15,188,041	15,491,802
Total Tuition	10-1300	54,333	72,000	56,000
Transportation Fees from Individuals	10-1410	398	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	39,216	8,699	6,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	9,349	0	0
Total Revenues from Local Sources		14,993,532	15,268,740	15,553,802
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	202,852	208,673	243,522
Extraordinary Aid	10-3131	175,785	175,993	0
Categorical Special Education Aid	10-3132	682,623	707,576	724,805
Categorical Security Aid	10-3177	57,259	83,049	87,976
Other State Aids	10-3XXX	22,416	22,416	0
State Reimbursement for Menstrual Products	10-3301	604	0	0
Total Revenues from State Sources		1,141,539	1,197,707	1,056,303
Budgeted Fund Balance-Operating Budget				
Budgeted Fund Balance-Operating Budget	10-303	0	281,000	580,158
Withdrawal from Capital Reserve for Local Share	10-307	0	944,149	781,000
Adjustment for Prior Year Encumbrances		0	104,481	0
Actual Revenues (Over)/Under Expenditures		-762,740	0	0
Total Operating Budget		15,372,331	17,796,077	17,971,263
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	69,173	0	0
Total Revenues from Local Sources	20-1XXX	69,173	0	0
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,942	0	0
Other Restricted Entitlements	20-32XX	0	1,840	0
Total Revenues from State Sources		26,942	1,840	0
Revenues from Federal Sources:				
Title I	20-4411-4416	21,169	0	0
Title II	20-4451-4455	9,886	7,909	6,327
Title IV	20-4471-4474	10,000	8,135	6,509
IDEA Part B (Handicapped)	20-4420-4429	124,850	121,178	96,942
Total Revenues from Federal Sources		165,905	137,222	109,778
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,969	0	0
Total Grants and Entitlements		268,989	139,062	109,778
Total Revenues/Sources		15,641,320	17,935,139	18,081,041
Total Revenues/Sources Net of Transfers		15,641,320	17,935,139	18,081,041

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,469,383	3,816,142	3,769,555
Special Education-Instruction	11-2XX-100-XXX	968,608	986,247	1,050,812
Basic Skills/Remedial-Instruction	11-230-100-XXX	80,582	85,080	159,924
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,608	35,757	30,243
School-Sponsored Athletics-Instruction	11-402-100-XXX	53,051	62,133	59,396
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,866,848	5,157,529	5,449,914
Undistributed Expenditures-Health Services	11-000-213-XXX	127,822	116,830	119,380
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	119,581	149,518	136,287
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	119,914	208,380	111,220
Undistributed Expenditures-Guidance	11-000-218-XXX	125,083	137,266	66,423
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	400,095	376,846	404,546
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	11,911	15,900	15,900
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	204,489	208,040	213,095
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,258	71,880	72,539
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	374,302	445,630	355,343
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	242,050	231,299	238,075
Undistributed Expenditures-Central Services	11-000-251-XXX	239,340	248,805	254,226
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,304	14,300	14,300
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	773,135	1,024,368	876,820
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	933,788	1,052,371	1,112,757
Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,973,374	2,196,461	2,639,452
Undistributed Expenditures-Food Services	11-000-310-930	10,000	0	0
Total Undistributed Expenditures		10,594,294	11,655,423	12,080,277
Total General Current Expense		15,196,526	16,640,782	17,150,207
Capital Expenditures:				
Equipment	12-XXX-XXX-730	60,631	3,288	0
Facilities Acquisition and Construction Services	12-000-400-XXX	868	1,085,091	781,868
Total Capital Outlay		61,499	1,088,379	781,868
Transfer of Funds to Charter Schools	10-000-100-56X	114,306	66,916	39,188
General Fund Grand Total		15,372,331	17,796,077	17,971,263
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	76,142	0	0
Other State Projects:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,942	0	0
Other	20-XXX-XXX-XXX	0	1,840	0
Total Other State Projects		26,942	1,840	0
Total State Projects	20-XXX-XXX-XXX	26,942	1,840	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	21,169	0	0
Title II	20-XXX-XXX-XXX	9,886	7,909	6,327
Title IV	20-XXX-XXX-XXX	10,000	8,135	6,509
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	124,850	121,178	96,942
Total Federal Projects	20-XXX-XXX-XXX	165,905	137,222	109,778
Total Special Revenue Funds		268,989	139,062	109,778
Total Expenditures/Appropriations		15,641,320	17,935,139	18,081,041
Total Expenditures Net of Transfers		15,641,320	17,935,139	18,081,041

Morris - Boonton Twp
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	522,325	506,448	505,448	206,290
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	2,025,152	3,042,363	2,098,214	1,317,214
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	350,750	350,750	350,750	350,750
--Legal Reserve	843,859	561,000	281,000	0
--Unemployment Fund	58,538	67,888	67,888	67,888
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	46,535	39,566	39,566	39,566
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual	Actual	Original	Revised	Proposed
	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$22,312	\$23,986	\$24,139	\$24,987	\$24,991
Total Classroom Instruction	\$13,829	\$15,115	\$15,606	\$15,453	\$16,170
Classroom-Salaries and Benefits	\$13,249	\$14,523	\$14,829	\$14,581	\$15,423
Classroom-General Supplies and Textbooks	\$465	\$494	\$659	\$766	\$642
Classroom-Purchased Services	\$115	\$98	\$118	\$106	\$105
Total Support Services	\$3,066	\$3,616	\$3,192	\$3,687	\$3,462
Support Services-Salaries and Benefits	\$2,235	\$2,492	\$2,397	\$2,356	\$2,691
Total Administrative Costs	\$2,609	\$2,611	\$2,450	\$2,672	\$2,536
Administration Salaries and Benefits	\$2,103	\$2,091	\$2,002	\$1,967	\$2,090
Total Operations and Maintenance of Plant	\$2,462	\$2,282	\$2,498	\$2,788	\$2,440
Operations and Maintenance-Salaries and Benefits	\$1,188	\$1,233	\$1,304	\$1,282	\$1,278
Board Contribution to Food Services	\$25	\$26	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$276	\$308	\$303	\$282
Total Equipment Costs	\$132	\$155	\$0	\$8	\$0
Legal Costs	\$75	\$62	\$42	\$238	\$40
Employee Benefits as a percentage of salaries*	31.46%	32.07%	34.12%	34.06%	39.52%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Morris - Boonton Twp
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Partial Roof Replacement Project	2026-01	\$701,000	N	N	
Referendum - Infrastructure and Additions	2026-02	\$80,000	Y	N	

The complete budget will be on file and open to examination in district's Business Office of the Boonton Township Board of Education located in the Rockaway Valley School, 11 Valley Road, Boonton Township, Morris County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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