

Bellmore Public Schools

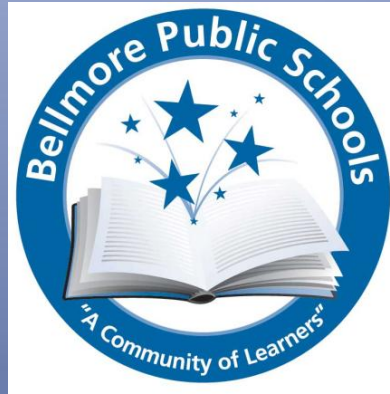
Educational Plan

Proposed Budget 2026-2027

Our Vision



"A Community of Learners"



Our Mission **“LEAD and LEARN”**

Bellmore School District

Nationally Recognized as a Lighthouse School District, a Member of the League of Innovative Schools, a Common Sense District, a Promising Practice District, and a Best Community for Music Education District.



For our children's future



A balance between providing high-value education and being fiscally responsible.

A Community of Learners

- High Academic Achievement



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools



DR. LANGE	100
MRS. CUTTITTA	102
MRS. FOLEY	102
MRS. GROOM	103
MRS. MC HALE	105

A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- **Strong Nationally Recognized Character Development Program**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- **Foreign Language Program**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- Foreign Language Program
- **District Special Classes**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- Foreign Language Program
- District Special Classes
- **Technology**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Education Program
- Foreign Language Program
- District Special Classes
- Technology
- **Full Day Bellmore Rising Stars PreK**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Education Program
- Foreign Language Program
- District Special Classes
- Technology
- Full Day Bellmore Rising Stars PreK
- **Recognized Performing Arts Programs**





A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- Foreign Language Program
- District Special Classes
- Technology
- Bellmore Rising Stars Preschool
- Recognized Performing Arts Programs
- **Recognized Visual Arts Programs**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- Foreign Language Program
- District Special Classes
- Technology
- Bellmore Rising Stars Preschool
- Recognized Performing Arts Programs
- Recognized Visual Arts Programs
- **Outstanding Theatre Arts Program**



A Community of Learners

- High Academic Achievement
- Providing Safe and Secure Schools
- Strong Character Development Program
- Foreign Language Program
- District Special Classes
- Technology
- Bellmore Rising Stars Preschool
- Recognized Performing Arts Programs
- Recognized Visual Arts Programs
- Outstanding Theatre Arts Program
- **Outstanding Support Services**

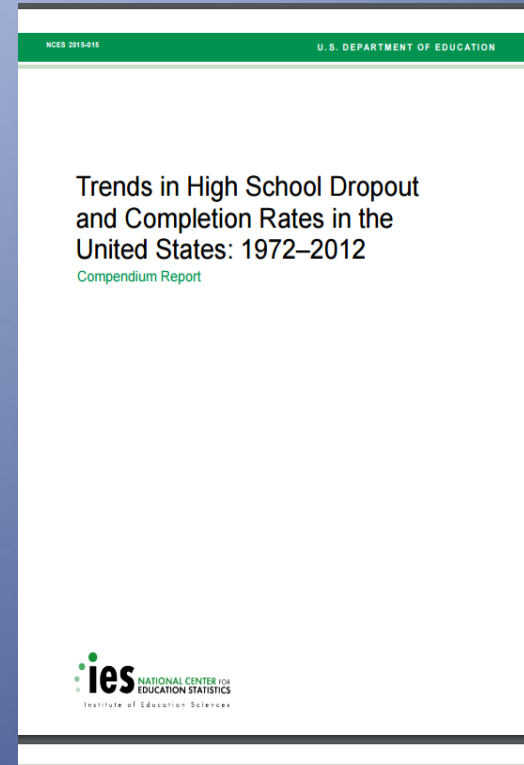


Long Island Education Facts and Outcomes

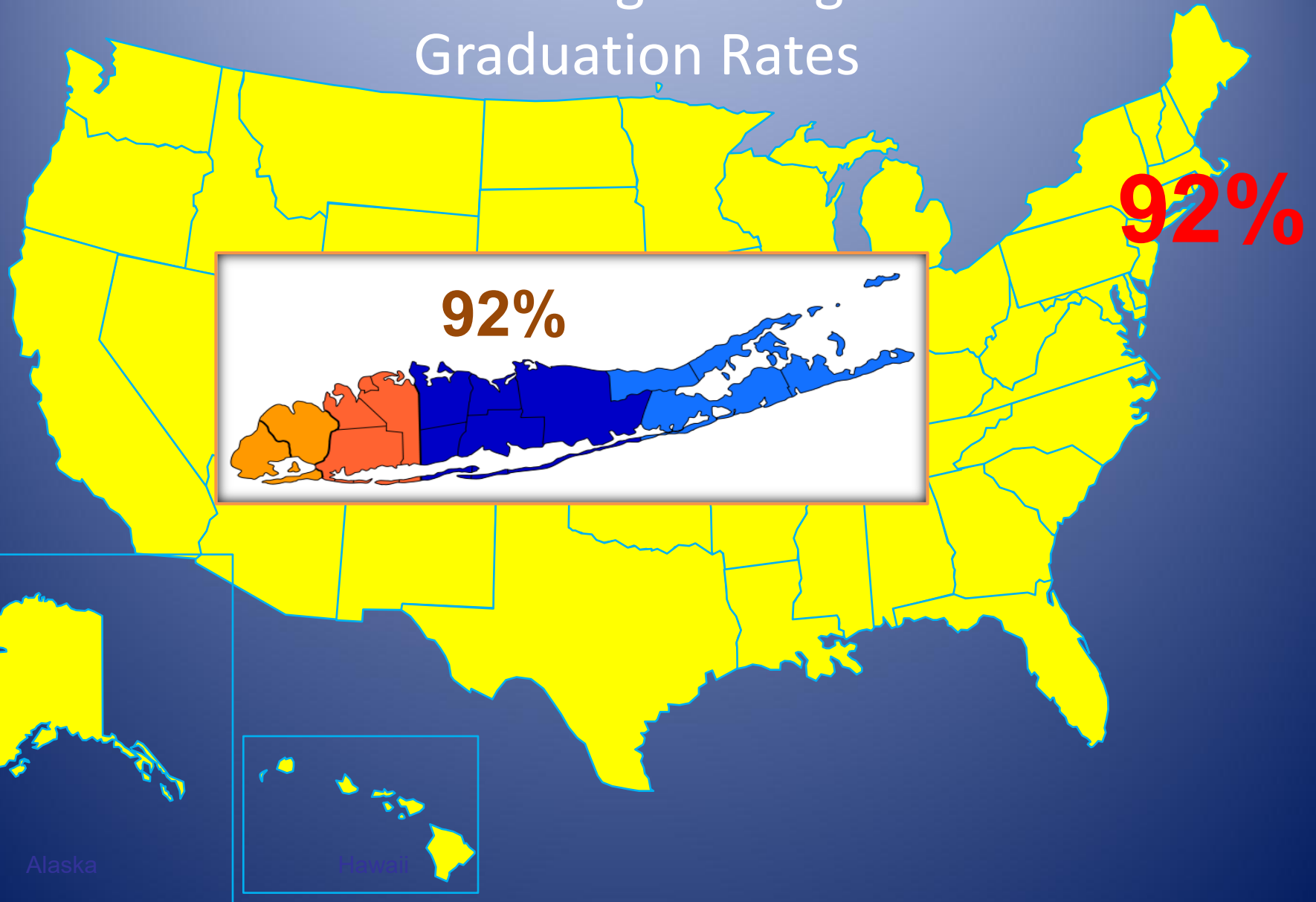
Long Island students outperform their peers
from across the rest of the state
on all assessments administered by the
State Education Department (SED).

Long Island's Graduation
rate continually ranks
among the highest in the
United States at 92%

Nassau County is at 94%



Long Island Ranked Among the Highest in Graduation Rates

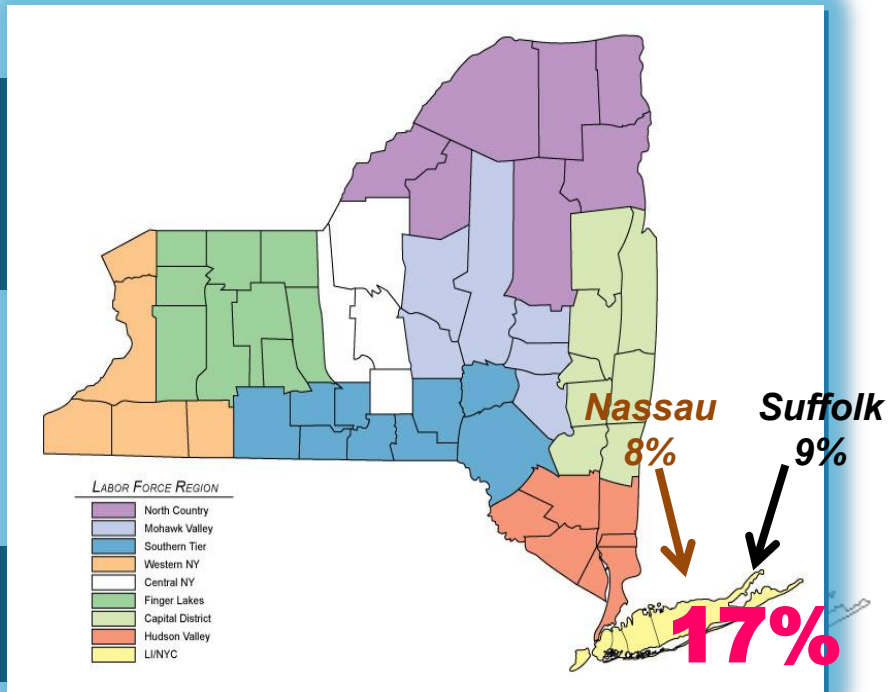


Long Island Education

New York State

2,421,491 students

Long Island
411,843



Long Island enrolls over
17% of the State's students,
but receives less than
14% of school aid

If we received:

15% -	school aid would increase	\$301 Million
16% -	school aid would increase	\$686 Million
17% -	school aid would increase	\$1.071 Billion

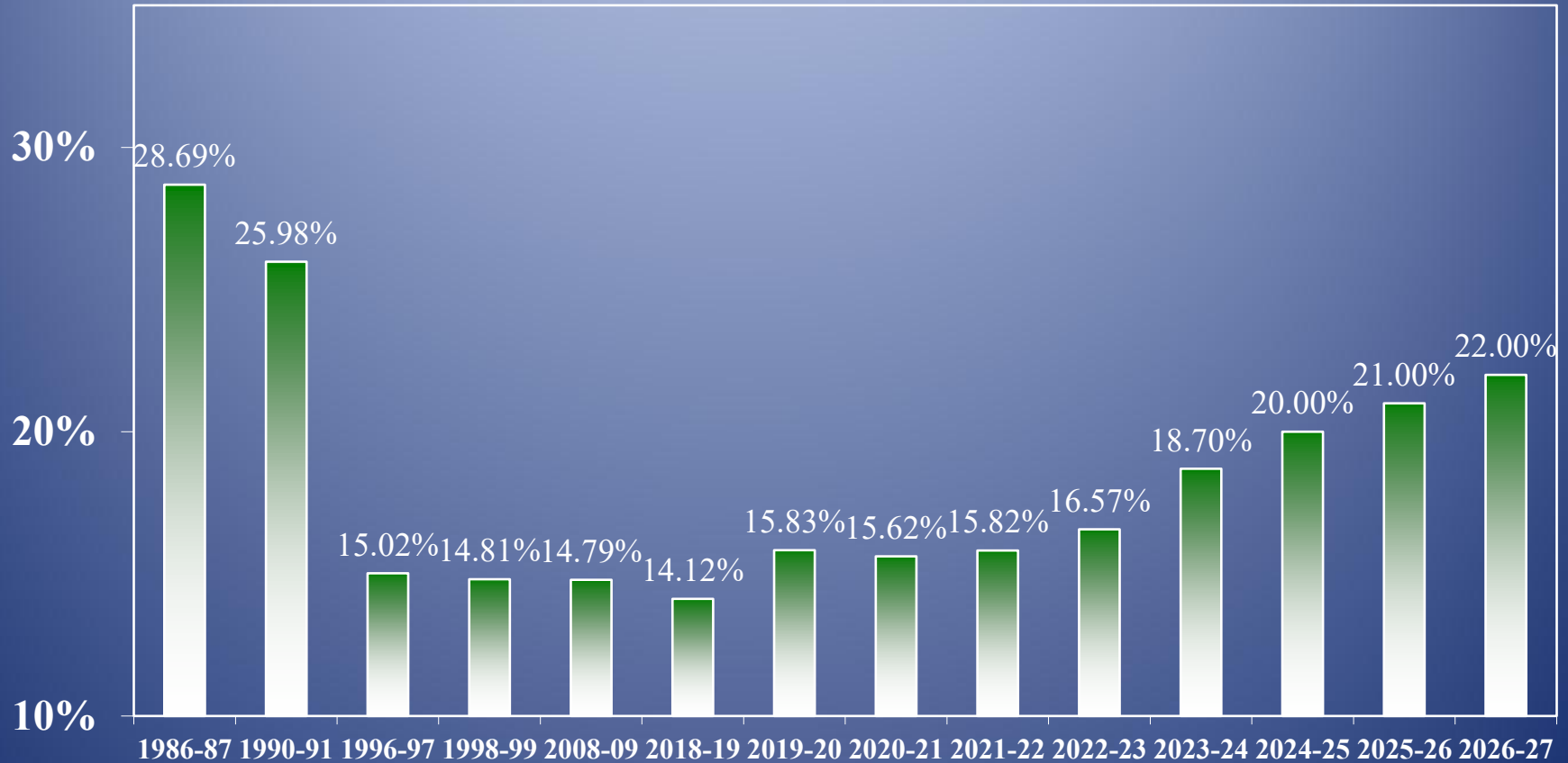
Doing More with Less

- Unfunded Mandates
- Increased health insurance costs
- Increased operating costs: insurance, utilities, transportation
- Historically Less State Aid
- Loss of Foundation Aid over the past several years
- Foundation Aid Formula needs regional updating



Historical State Aid

State Aid as a percentage of the District's total budget



The Bellmore School District is committed to maintaining our quality educational services while keeping the tax levy as low as possible.



2026-2027 Educational Plan

- Maintain all current programs
- Maintain current class sizes



2026-2027 Educational Plan

- Maintain all current programs
- Maintain current class sizes
- Continue Technology Advancements



2026-2026 Educational Plan

- Maintain all current programs
- Maintain current class size
- Continue Technology Advancements
- Curriculum Projects



2026-2027 Educational Plan

- Maintain all current programs
- Maintain current class size
- Continue Technology Advancements
- Curriculum Projects
- Facilities Improvements



2026-2027 Educational Plan

- Maintain and enhance all current programs
- Maintain current class sizes
- Continue Technology Advancements
- Curriculum Projects
- Facilities Improvements
- Building on Bellmore Rising Stars Pre-K Program



2026-2027 Educational Plan

- Maintain all current programs
- Maintain current class sizes
- Continue Technology Advancements
- Curriculum Projects
- Facilities Improvements
- Energy Performance Contract
- Building on Bellmore Rising Stars Pre-K Program
- Building on our Theatre Arts Program



2026-2027 Educational Plan

- Maintain all current programs
- Maintain current class sizes
- Continue Technology Advancements
- Curriculum Projects
- Facilities Improvements
- Building on Bellmore Rising Stars Pre-K Program
- Building on our Theatre Arts Program
- Building on our Performing Arts Program

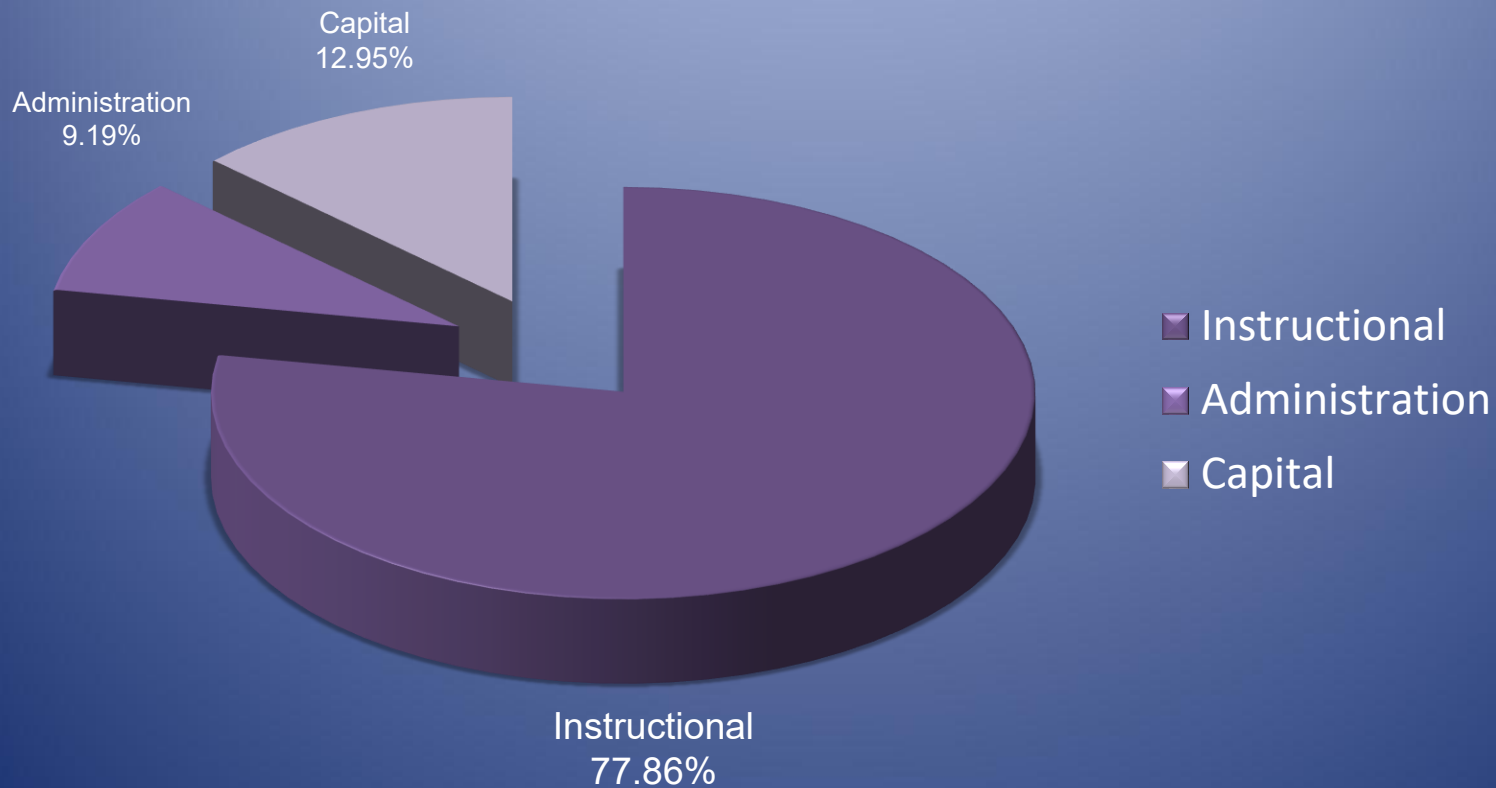


2026-2027 Educational Plan

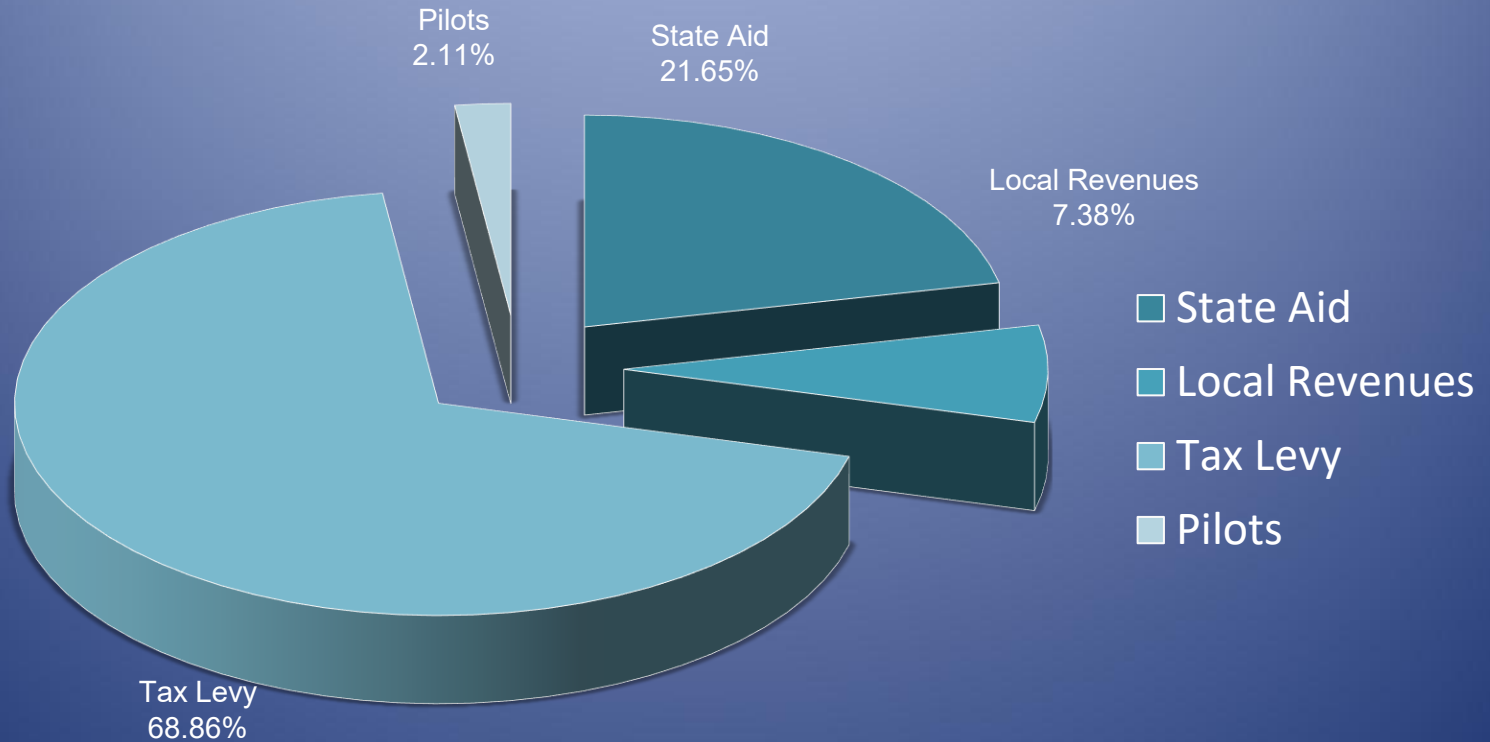
- Maintain all current programs
- Maintain current class sizes
- Afterschool enrichment program
- Continue Technology Advancements
- Curriculum Projects
- Building on Bellmore Rising Stars Pre-K Program
- Building on our Theatre Arts Program
- Building on our Performing Arts Program
- Building on our Star Character Development Program



2026-27 Proposed Expenditures



2026-27 Estimated Revenues



Sources of Revenue



- State Aid
 - Foundation Aid
 - Excess Cost Aid
 - Library, Textbook Aids
 - Technology Aid
 - Transportation Aid
 - Building Aid
 - BOCES Aid
 - Tax Limitation Aid
- Local Revenues
 - Applied Fund Balance
 - Use of Reserves
 - Health Services
 - Interest Income
 - Tuitions
- Tax Levy
- Pilots

Estimated Revenue

	<u>2025-2026</u>	<u>2026-2027</u>
State Aid	8,935,181	9,376,105
Local Revenue	3,269,440	3,197,984
Tax Levy	29,071,780	29,818,495
Pilots	<u>897,759</u>	<u>915,715</u>
Total Estimated Revenue	\$42,174,160	\$43,308,299
Tax Levy Increase	\$746,715	2.57% *

*Below Tax Cap

Proposed Budget

	2025-26 Adopted Budget	2026-27 Proposed Budget
Board of Education	7,100	7,100
District Clerk	56,615	57,889
District Meeting	38,931	39,379
Central Administrative Services	471,774	486,887
Business Administrative Services	685,964	696,339
Auditing Services	89,627	89,627
District Treasurer	22,547	22,622
Legal Services	54,555	55,275
Negotiation Service	15,635	15,635

Proposed Budget

	2025-26 Adopted Budget	2026-27 Proposed Budget
Records Management	9,872	9,872
Public Information	78,734	80,151
Insurance	337,472	360,358
School Association Dues	14,441	14,825
BOCES Administrative Services	169,560	170,951
Operations & Maintenance	2,078,526	2,126,341
Heating/Plumbing/Carpentry/Electric	201,500	207,747
Grounds	59,000	62,000
Utilities	786,186	801,705

Proposed Budget

	2025-26 Adopted Budget	2026-27 Proposed Budget
Curriculum Services	205,955	217,238
Building Level Supervision	1,053,081	1,084,513
Staff Development	122,320	126,120
Instruction	12,012,596	12,261,537
Special Education	6,007,490	6,188,389
Library Services	464,079	471,731
Computer Instruction	974,535	1,003,788
Health Services	390,151	416,017
Support Services & School Counseling	916,796	945,106
Transportation Services	2,157,929	2,184,034

Proposed Budget

	2025-26 Adopted Budget	2026-27 Proposed Budget
NY State Retirement	669,766	730,289
NY State Teachers Retirement	1,700,483	1,603,875
Social Security	1,618,421	1,653,626
Workers' Compensation Insurance	266,985	266,985
Unemployment Insurance	30,000	30,000
Health Insurance	6,347,245	6,676,401
Other Insurance & Benefits	474,597	475,630
School Debt	1,230,590	1,230,215
TANS Interest	19,800	19,800
Interfund Transfers	333,302	418,302

Proposed Budget

	<u>2025-2026</u>	<u>2026-2027</u>
Total Proposed Budget	\$ 42,174,160	\$43,308,299
Budget Increase	\$1,134,139	2.69%

The Bellmore School District



Bellmore School District Budget Vote 2026-2027



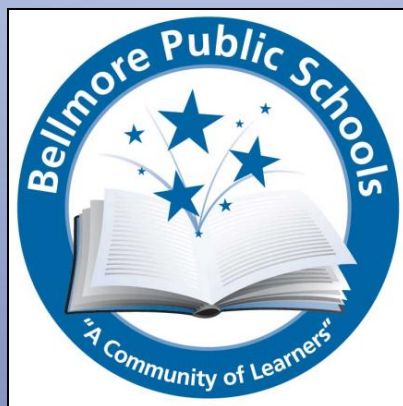
Voting at

Charles A. Reinhard Early Childhood Center

Tuesday, May 19, 2026

6:30 a.m. to 9 p.m.





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Educational Plan

Proposed Budget 2026-2027