

**RITTMAN CITY COUNCIL – AGENDA
SPECIAL MEETING
Monday, December 15, 2025 at 5:00 p.m.**

- 1. Roll Call**
- 2. Old Business**
 - a. Motion to Appoint Matthew D. Simpson as Law Director – One Year Term.**
- 3. New Business**
 - a. Ord. No. 8502 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Amending the Annual Appropriation Ordinance No. 8436, as Amended According to the Attached Sheet(s) and Declaring an Emergency. Three Readings.**
 - b. Approval of Financial Report for October, 2025.**
- 4. Adjournment**

RECORD OF ORDINANCES

Ordinance No. 8502

Passed: _____, 2025

ORDINANCE NO. 8502

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 8436, AS AMENDED ACCORDING TO THE ATTACHED SHEET(S) AND DECLARING AN EMERGENCY.

WHEREAS, certain appropriations are necessary for the continued operations of Municipal Services; and

WHEREAS, this Ordinance will provide for the efficient and lawful appropriations to fund Municipal Services; and

NOW THEREFORE, be it ordained by the Council of the city of Rittman, Counties of Wayne and Medina and State of Ohio, two-thirds of all members elected and appointed thereto concurring:

SECTION ONE.

That the annual Appropriation Ordinance is amended pursuant to the attached Exhibit.

SECTION TWO.

That a certified copy of this Ordinance be delivered to the Wayne County Auditor.

SECTION THREE.

That because of the immediate need for the appropriation of said funds, this Ordinance is hereby declared to be an emergency measure necessary for the public peace, health and safety and shall go into immediate force and effect upon its passage.

RECORD OF ORDINANCES

Ordinance No. 8502

Passed: _____, 2025

Passed: _____, 2025

Mayor

Attest:

Clerk of Council

2025 APPROPRIATIONS AMENDMENT #13

Fund	Department	Amount	Description
100 General	City Council	65.00	Personal Services
100 General	Council Clerk	300.00	Personal Services
100 General	Administration	185.00	Personal Services
100 General	Administration	250.00	Contractual Services
100 General	Secretary	1,450.00	Personal Services
100 General	Police	60,125.00	Personal Services
100 General	Recreation Center	20,000.00	Contractual Services
100 General	Parks	1,125.00	Personal Services
100 General	Nature Preserve	500.00	Contractual Services
100 General	Street Maintenance	1,400.00	Personal Services
205 Safety Services	EMS	20,000.00	Personal Services
210 EMS	EMS	6,000.00	Personal Services
410 Fire Levy	Fire Levy	2,475.00	Personal Services
600 Water	Administration	2,500.00	Personal Services
600 Water	Administration	3,000.00	Contractual Services
600 Water	Water Distribution	8,850.00	Personal Services
650 Sewer	Administration	2,500.00	Personal Services
680 Solid Waste	Solid Waste	2,500.00	Personal Services
100 General	Administration	(7,230.00)	Reallocation
100 General	Misc General Gov	(1,500.00)	Reallocation
100 General	Misc General Gov	(7,500.00)	Reallocation
100 General	Lands & Buildings	(1,500.00)	Reallocation
100 General	Cemetery	(6,000.00)	Reallocation
100 General	Recreation Center	(15,000.00)	Reallocation
205 Safety Services	Police	(20,000.00)	Reallocation
210 EMS	EMS	(2,150.00)	Reallocation
410 Fire Levy	Fire Levy	(2,475.00)	Reallocation
600 Water	Water Distribution	(14,350.00)	Reallocation
650 Sewer	Administration	(2,500.00)	Reallocation
680 Solid Waste	Solid Waste	(2,500.00)	Reallocation

2025 ESTIMATED RESOURCES AMENDMENT #5

2025 Budget

		2025	2025	
FUND		Budget Revenues	Budgeted Expenses	
100 General Fund		3,472,057	3,691,023	
101 Budget Stabilization		0	0	
205 Safety Services		551,078	525,819	
210 Emergency Med. Serv.		897,490	920,122	
220 Street Maint. & Repair		407,422	504,794	
225 State Highway		33,034	35,000	
228 American Rescue Plan Act		0	0	
230 Permissive Tax		83,194	83,194	
235 Permissive Tax II		52,664	100,000	
240 Police Pension		43,576	42,900	
250 Law Enforcement & Educ.		200	0	
251 Law Enforcement		6,000	30,000	
252 OneOhio Opioid		2,200	3,000	
256 Cont Professional Training		0	0	
257 K-9		10,000	10,000	
270 Educ. & Recreation Assist.		0	0	
271 Baseball Field Maintenance		0	1,500	
280 SAFER Grant		0	0	
400 Capital Improvements		670,603	771,999	
410 Fire Dept. Capital Impr.		361,531	383,513	
500 Debt Retirement		167,475	167,861	
600 Water		1,423,818	1,493,029	
603 Water Bond Retirement		0	0	
650 Sewer		9,359,374	9,373,957	
655 Sewer Surplus		0	215,947	
656 Sewer Revenue Bond Ret.		0	0	
657 Sewer Revenue Bond Reserve		0	0	
680 Solid Waste		605,800	642,423	
681 Storm Sewer		184,508	188,760	
700 Cemetery		9,000	5,000	
710 Recreation Trust		30,750	0	
801 Returnable Bonds		0	0	
802 DARE		30,000	30,000	
803 Police Association		0	0	
		<u>18,401,774</u>	<u>19,218,841</u>	

		Personal	Other	
		Services	Expenses	Total
General Fund				
Safety Service	Police	962,211	213,140	1,175,350.44
Safety Service	St. Lighting	0	27,764	27,764.31
Public Health & Welfare	Cemetery	96,956	43,859	140,814.60
Public Health & Welfare	County Health	0	21,500	21,500.00
Public Health & Welfare	Public Health	0	0	0.00
Public Health & Welfare	Pest & Animal Control	980	8,000	8,980.00
Leisure Time	Parks	51,919	45,987	97,905.69
Leisure Time	Recreation Center	274,285	232,899	507,184.66
Leisure Time	Nature Preserve	63,394	69,500	132,894.45
Transportation	Street Maint. & Repair	167,031	11,702	178,732.54
Transportation	Veh. Maint.	0	0	0.00
General Govt	City Council & Mayor	44,043	0	44,043.01
General Govt	Administration	145,930	766,607	912,536.93
General Govt	Finance & Income Tax	180,731	90,000	270,731.35
General Govt	Lands & Buildings	2,145	15,522	17,667.66
General Govt	Law	43,373	71,413	114,786.15
General Govt	Other General	4,500	35,631	40,131.36
	Other Uses			0.00
Total General Fund		<u>2,037,498</u>	<u>1,653,525</u>	<u>3,691,023.35</u>
Other Funds				
101 Budget Stabilization		0	0	0.00
205 Safety Services		525,819	0	525,819.00
210 EMS		573,577	346,545	920,121.60
220 Street Maint. & Repair		384,485	120,309	504,794.00
225 State Highway		0	35,000	35,000.00
228 American Rescue Plan Act		0	0	0.00
230 Permissive Tax		0	83,194	83,193.75
235 Permissive Tax II		0	100,000	100,000.00
240 Police Pension		42,000	900	42,900.00
250 Law Enforcement & Educ.		0	0	0.00
251 Law Enforcement		30,000	0	30,000.00
252 OneOhio Opioid		0	3,000	3,000.00
255 Law Enforcement Assist. Grant		0	0	0.00
256 Cont Professional Training		0	0	0.00
257 K-9		0	10,000	10,000.00
270 Educ. & Recreation Assist.		0	0	0.00
271 Baseball Field Maintenance		0	1,500	1,500.00
280 SAFER Grant		0	0	0.00
400 Capital Improvements		0	771,999	771,999.00
410 Fire Dept. Capital Impr.		129,452	254,061	383,513.22
500 Debt Retirement		0	167,861	167,861.00
600 Water		495,318	997,711	1,493,028.50
650 Sewer		661,061	8,712,896	9,373,957.00
655 Sewer Surplus		0	215,947	215,947.00
680 Solid Waste		86,264	558,159	642,423.00
681 Storm Sewer		54,147	134,613	188,760.24
700 Cemetery		0	5,000	5,000.00
710 Recreation Trust		0	0	0.00