

RITTMAN CITY COUNCIL – AGENDA
REGULAR MEETING
November 26, 2018 at 7:00 p.m.

- 1. Invocation**
 - 2. Pledge of Allegiance**
 - 3. Roll Call**
 - 4. Approval of Minutes – November 12, 2018**
 - 5. Citizens Forum**
 - 6. Old Business**
 - a. Ord. No. 8081 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, to Make Appropriations for Current Expenses and Other Expenditures of the City of Rittman, State of Ohio, During the Fiscal Year Ending December 31, 2019 and Declaring an Emergency. Third Reading.**
 - b. Ord. No. 8082 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Amending Chapter 971.06 Discontinuance of Service of the Codified Ordinances of the City of Rittman. Third Reading.**
 - c. Ord. No. 8083 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Amending Chapter 981 Garbage and Rubbish Collection to Create a new Chapter 981.10 Late Payment Penalty of the Codified Ordinances to be Effective January 1, 2019 of the City of Rittman. Third Reading.**
 - d. Ord. No. 8084 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Repealing Section 509.09, Vagrants, of the Codified Ordinances of the City of Rittman. Second Reading.**
 - 7. New Business**
 - a. Motion to Approve the Membership Drive/Sale for the Rittman Recreation Center.**
 - b. Ord. No. 8086 An Ordinance of the Council of Rittman, Wayne and Medina Counties and State of Ohio, Amending the Annual Appropriation Ordinance No. 8040, as Amended According to the Attached Sheets(s) and Declaring an Emergency. Three Readings.**
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- 8. City Manager's Remarks**
 - 9. Finance Director's Remarks**
 - 10. Council Remarks**
 - a. Approval of Vouchers #'s 9109 thru 9134 and Memo Expense #'s MN1810 thru MN1812.**
 - 11. Adjournment**
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RECORD OF PROCEEDINGS

Minutes of Council

Meeting

DAYTON LEGAL BLANK, INC., FORM NO. 10148

Held November 12,

20 18

**Rittman City Council Met in a
REGULAR MEETING
November 12, 2018
7:00 p.m.**

Members Present: Ken Park, Brian Smith, Philip Decker, Josh Carey and Leah Weirick

Members Absent: Mayor William Robertson and Darrell Carey

Presiding: Acting Mayor Brian Smith

The invocation was given by Philip Decker, followed by the Pledge of Allegiance.

Approval of Minutes – October 22, 2018

Weirick moved to approve, all Yeas upon roll call and **motion carried.**

Presentation

a. **Lindsay Kuhn from the State Auditor's Office to Present to Pam Keener the Ohio Auditor of State Award with Distinction.** She has had the opportunity to present this award to the City and Finance Director in the past. They audit over 6,000 government entities across the State of Ohio. Very few qualify to receive the award, less than 5%. Much of the audit is the compliance aspect. It is not just crunching numbers and making them balance. There is so much more involved in the audit process. This award is referred to as the gold standard, this is the highest achievement that you can earn.

b. **Laura Tubo – First Energy Area Representative.** She left materials for review.

Workshop

a. **Discussion of the 2019 Budget.** Keener advised that the first sheet is the overall high-level budget for the year. You see the total revenue, the total expenses per fund. Then you will see the difference between the revenues and expenses. The next sheet is the changes in revenue between the tax budget and the final budget. The biggest difference there is the OPWC Grant. There were quite a few minor changes throughout. The biggest one again being the OPWC project for Salt Street. At this point we are not sure if the OPWC funding will be approved. Also, another difference was the award of the SAFER Grant. You will now see a new fund. The Capital Plan was also updated. Park inquired what concerns Keener has. Keener replied the water fund. Derek has some plans in place to analyze the revenues coming into that fund. Park inquired if the changes that we made with the sewer fund helped. Keener advised that it did help but the EPA mandated that we have to replace the copper waterlines. That is going to be quite costly. Feuerstein stated when Salt Street was presented to OPWC the Salt Street Grant wasn't scoring very high, so we switched it around and put more emphasis on the Third Street waterline where we get more of a grant than loan from them. We are looking to get a \$180,000.00 grant for that. We are hoping that scored better and we put more focus on that. When talking to WEDC there are potential grants available if a few new jobs go into the site at the Industrial Park. Potential grants are available through the State. Decker stated that in October our services with dispatch would end. Feuerstein replied that it should be up and running tomorrow morning. Sgt. Miller has done an amazing job getting it ready, getting the training ready for the software that we are going to use. Decker inquired about the budget that was zeroed out for 2019 expenses, 911 dispatcher, salaries, PERS. What he can not find is the expected increase in our contract with the County. Keener advised that it is under contractual services. Also, with the elimination of the dispatch salary line item, we did retain one of the dispatchers as a records clerk so that is a new expense line item. Some of the savings have been allocated to the other safety service departments with the remaining savings still there in an unencumbered balance.

RECORD OF PROCEEDINGS

Minutes of

Council

Meeting

DAYTON LEGAL BLANK, INC., FORM NO. 1014P

Held November 12

20 18

Citizens Forum

None

Old Business

a. Ord. No. 8081 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, to Make Appropriations for Current Expenses and Other Expenditures of the City of Rittman, State of Ohio, During the Fiscal Year Ending December 31, 2019 and Declaring an Emergency. **Second Reading.** Ord. No. 8081 was read on second reading. Weirick moved to place on third, all Yeas on roll call and **motion carried.**

b. Ord. No. 8082 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Amending Chapter 971.06 Discontinuance of Service of the Codified Ordinances of the City of Rittman. **Second Reading.** Ord. No. 8082 was read on second reading. Decker moved to place on third, all Yeas on roll call and **motion carried.**

c. Ord. No. 8083 An Ordinance of the City of Rittman, Wayne and Medina Counties and State of Ohio, Amending Chapter 981 Garbage and Rubbish Collection to Create a New Chapter 981.10 Late Payment Penalty of the Codified Ordinances to be Effective January 1, 2019 of the City of Rittman. **Second Reading.** Ord. No. 8083 was read on second reading. Park moved to place on third, all Yeas on roll call and **motion carried.**

New Business

a. Motion to Approve the Purchasing Policy Pursuant to Uniformed Grant 2 CFR 200. Keener advised that this is a requirement for the Federal Government when you are awarding federal dollars, we are required to pass this policy. Smith inquired if there were changes in the policy. Keener advised that we didn't have one in place. Weirick stated that this puts what we do in writing. Keener advised, basically, we do this all the time, but we don't have it in writing. Park moved to adopt, all Yeas on roll call and **motion carried.**

b. Ord. No. 8084 An Ordinance of the Council of the City of Rittman, Wayne and Medina Counties and State of Ohio, Repealing Section 509.09, Vagrants of the Codified Ordinances of the City of Rittman. **First Reading.** Ord. No. 8040 was read on first reading. Park moved to place on second, all Yeas on roll call and **motion carried.**

c. Ord. No. 8085 An Ordinance of the Council of Rittman, Wayne and Medina Counties and State of Ohio, Amending the Annual Appropriation Ordinance No. 8040, as Amended According to the Attached Sheet(s) and Declaring an Emergency. Ord. No. 8085 was read on first reading. Weirick moved to suspend the rules and have second and third reading, all Yeas on roll call and **motion carried.** Ord. No. 8085 was read on second and third reading. Weirick moved to adopt, all Yeas on roll call and **motion carried.**

City Manager's Remarks

Before I get to the memo, I would like to thank the staff at the Rec Center, especially Christian Allen aka Moose and Suzanne Kasserman who organized Rumble for a Cause. If you came out to support it, thank you for braving the cold weather.

I would like to thank Council for approving the Appropriation Ordinance. GIS is going to be a game changer for the City as we move forward. It makes it easier for everyone

RECORD OF PROCEEDINGS

Minutes of Council

Meeting

DAYTON LEGAL BLANK, INC., FORM NO. 10148

Held November 12,

20 18

to understand where our assets are at throughout, the City, water lines and storm lines. A few months ago, we were working with an engineer looking at our storm water lines and not having those on GIS means they have to go out and survey that and it takes more time and costs us more money. It allows us to update and become consistent with other cities. And with Ohio EPA mandating it, it is going to be some work for the next few months.

Another item was the Community Rating System where they come in and review us on our regulations for storm water and what we are doing and what we are practicing. The better we are the better discount we can get on premiums for our residents and businesses when it comes to required flood insurance. I know John Laria has led a big charge with local businesses in trying to see what we can do to help. Each year as we improve, we can be recertified to a higher category. The higher we go up the better the discounts are for our residents, as well as permitting storm water funding throughout the City.

One more item is the City's Healthcare committee met with our consultant from Chapman & Chapman who we hired last year. We received a no-bid quote from Medical Mutual with a 9.5% increase, which sounds like a lot but if you look at what we were at last year after leaving OPEC. OPEC has caused a lot of headaches, not only for the City, not only for our employees but for multiple municipalities. If you look at it from the very last year, we were with them to when our new contract with Medical Mutual will end we will be in a 0% increase for those three years. In healthcare that is a huge win. Our broker has helped us not only deal with the fall out of OPEC but also is going to be doing lunch and learn meetings with the employees to help them realize exactly what they can get out of that healthcare plan and help them find some true savings. Which will hopefully help us in the end to get a better rate. It is a huge win especially when it comes to healthcare. A lot of cities see big increases.

And last, just to get discussion going. Last year when I started there was talk about a dog park. It was mentioned in a few different areas. Near residential areas and a lot of people had opposition to that, they were afraid of the noise or smell. As I drive back and forth though the city, I kept seeing Charlies Puddle. I kept wondering if that would be a good location. It is not set in stone, I just wanted to throw that out for discussion. Hoping that more minds would give better ideas and see if Council is still interested in a dog park, and if so where? There are some grants that are available, but not having a location and layout prevents you from applying for those grants. I think there is one due in May so I wanted to get the ball going now and as I have time, I can work on it. I thought that would be good location, we can clear some trees have it where there is already a parking lot, away from residences. I just wanted to get the discussion going and see what people's thoughts were. Park stated, as I stated before, it seems like a good spot, but I am concerned about keeping it looking nice, because that is where people are coming into town. We need fencing that isn't going to rust and look terrible. If we can keep it looking good then I am all for it.

Finance Director's Remarks

I wanted to point out on the appropriation amendment and then with 2019 budget. The only thing that would change this year is – the previous practice was for certain individuals if they were paid 100% from the street fund or cemetery and find out the people were being pulled off those departments and working somewhere else. If someone was being charged 100% to the parks, a lot of times depending on what was going on in the year they needed pulled to streets. So, I had these individuals when they clock in and do a different job than their normal job, they have to clock in with a new time card. Then when we code payroll, I know to charge that to the different department other where they are normally charged to. So, for the 2018 budget it was based on these individuals working 100% in their normal department, however throughout the year they have been working in other departments they have been charged to those departments, that's the reason for the Appropriation Amendment. In 2019 they're still based on 100% because I needed a whole year to analyze where these individuals were working. 2019 you will eventually see an Appropriation Amendment again to make sure the wages align with the correct department. Park inquired if it is hard to keep track of and manage. Is everyone doing ok with this. Keener advised that they were. Smith inquired on how long they have been doing this. Keener advised Spring.

RECORD OF PROCEEDINGS

Minutes of Council

Meeting

DAYTON LEGAL BLANK, INC., FORM NO. 10148

Held November 12,

20 18

a. **Approval of Financial Report for October.** Weirick moved to adopt, all Yeas upon roll call and **motion carried.**

Council Remarks

Park – nothing at this time.

Josh – nothing at this time, thanks for coming out.

Weirick – congrats to Pam and everybody else who helped.

Decker – thank you guys for your input of the budget for coming up with ways to make it more accurate and finding new ways to spend the money responsibly. Thank you, Pam, for keeping track of it all.

Smith – I echo all of those comments and Lindsay mentioned it as being a collaborative effort but I still see that as numbers cruncher over here. We are here doing our job, we do our thing but she takes what we give her. I appreciate it, good job.

a. **Approval of Voucher #'s 9015 thru 9108 and Memo Expense #'s M10186 thru M10189 and MO1810 thru MO1815 and OMN181 thru OMN189.** Weirick moved to approve, all Yeas upon roll call and **motion carried.**

b. **Motion to go into Executive Session to Discuss Personnel Matters and Invite the City Manager– 7:35 p.m.** Smith moved to approve, all Yeas on roll call and **motion carried.**

c. **Motion to Come out of Executive Session – 9:09 p.m.** Josh moved to approve, all Yeas on roll call and **motion carried.**

Adjourn: - 9:09 p.m. Park moved to adjourn, all Yeas on roll call and **motion carried.**

Mayor

Clerk of Council

RECORD OF ORDINANCES

Ordinance No. 8081 Passed , 20

ORDINANCE NO. 8081

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RITTMAN, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY.

SECTION ONE.

Be it ordained by the Council of the City of Rittman, State of Ohio, that to provide for the current expenses and other expenditures of the City of Rittman, during the fiscal year ending December 31, 2019, the following sums be and they are hereby set aside and appropriated.

SECTION TWO.

That appropriations for ALL FUNDS and REVENUE and shall be made pursuant to the attached Exhibit "A".

SECTION THREE.

That the City Finance Director is hereby authorized to draw her warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for contingencies can only be expended upon approval of the Municipal Manager and the Finance Director for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

RECORD OF ORDINANCES

Ordinance No. 8981

Passed , 20

SECTION FOUR.

That because of the immediate need for the appropriation of such funds, this ordinance is hereby declared to be an emergency measure necessary for the public peace, health and safety and shall go into immediate force and effect upon its passage.

Passed: , 2018

Mayor

Attest:

Clerk of Council

2019 Budget

		2019	2019							
FUND		Budget Revenues	Budgeted Expenses							
General Fund		2,793,600	2,636,212							
Emergency Med. Serv.		431,885	425,008							
Street Maint. & Repair		265,485	295,040							
State Highway		21,565	11,075							
Permissive Tax		0	0							
Permissive Tax II		50,605	24,620							
Police Pension		28,330	48,445							
Law Enforcement & Educ.		200	0							
Law Enforcement		330	2,110							
Law Enforcement Assist. Grant		0	0							
Cont Professional Training		3,900	3,740							
Educ. & Recreation Assist.		0	0							
SAFER Grant		202,503	202,503							
Capital Improvements		2,117,080	2,155,851							
Fire Dept. Capital Impr.		231,715	239,449							
Debt Retirement		186,085	186,085							
Water		1,074,945	1,086,201							
Water Bond Retirement		0	0							
Sewer		1,168,820	1,172,379							
Sewer Surplus		331,164	226,745							
Sewer Revenue Bond Ret.		106,419	106,419							
Sewer Revenue Bond Reserve		0	0							
Solid Waste		421,985	382,580							
Storm Sewer		87,825	76,715							
Cemetery		6,560	5,000							
Recreation Trust		5,333	0							
Returnable Bonds		22,450	10,000							
		<u>\$9,558,784</u>	<u>\$9,296,177</u>							

RECORD OF ORDINANCES

Ordinance No. 8082

Passed , 20

ORDINANCE NO. 8082

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, AMENDING CHAPTER 971.06 DISCONTINUANCE OF SERVICE OF THE CODIFIED ORDINANCES OF THE CITY OF RITTMAN.

NOW THEREFORE, be it ordained by the Council of the City of Rittman, Counties of Wayne and Medina and State of Ohio, three-fourths of all members elected and appointed thereto concurring:

SECTION ONE.

That Chapter 971.06 Discontinuance of Service be amended as follows:

No water service shall be supplied to any property owner who is delinquent in the payment of water or sewer bills or who is indebted to the City for materials, supplies, work performed or in any other manner until such indebtedness has been paid. The City Manager may shut off the water from the premises of such a property owner upon five days notice in writing to the owner or the person in control of such premises. Before service is restored, a service charge of fifty dollars (\$50.00) shall be made for turning the water off and on.

SECTION TWO.

This Ordinance shall go into immediate force and effect upon its passage.

Passed: , 2018

Mayor

Attest:

Clerk of Council

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 8083

Passed , 20

ORDINANCE NO. 8083

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, AMENDING CHAPTER 981 GARBAGE AND RUBBISH COLLECTION TO CREATE A NEW CHAPTER 981.10 LATE PAYMENT PENALTY OF THE CODIFIED ORDINANCES TO BE EFFECTIVE JANUARY 1, 2019 OF THE CITY OF RITTMAN.

NOW THEREFORE, be it ordained by the Council of the City of Rittman, Counties of Wayne and Medina and State of Ohio, three-fourths of all members elected and appointed thereto concurring:

SECTION ONE.

That Chapter 981.10 Late Payment Penalty be adopted as follows to be effective January 1, 2019:

If the charges in Section 981.08 are not paid by the date in which the bill is rendered, there shall be an additional charge of ten percent (10%) of the charge indicated on the bill

SECTION TWO.

This Ordinance shall go into immediate force and effect upon its passage.

Passed: , 2018

Mayor

Attest:

Clerk of Council

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 8084

Passed , 20

ORDINANCE NO. 8084

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, REPEALING SECTION 509.09, VAGRANTS, OF THE CODIFIED ORDINANCES OF THE CITY OF RITTMAN.

WHEREAS, Ordinance 509.09, Vagrants, is unconstitutional due to Court decisions as it criminalizes being homeless; and

WHEREAS, enforcement of said Ordinance could subject the City to litigation for a potential civil rights violation; and

WHEREAS, tho Chief of Police recommends repeal of the Ordinance.

NOW THEREFORE, be it ordained by the Council of the City of Rittman, Counties of Wayne and Medina and State of Ohio, three-fourths of all members elected and appointed thereto concurring:

SECTION ONE.

Ordinance 509.09, Vagrants, is hereby repealed.

SECTION TWO.

Due to potential litigation adverse to the City, this ordinance is hereby declared to be an emergency measure necessary for the public peace, health and safety and shall go into immediate force and effect upon its passage.

Passed: , 2018

Mayor

Attest:

Clerk of Council

RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 8086

Passed , 20

ORDINANCE NO. 8086

AN ORDINANCE OF THE COUNCIL OF THE CITY OF RITTMAN, WAYNE AND MEDINA COUNTIES AND STATE OF OHIO, AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 8040, AS AMENDED ACCORDING TO THE ATTACHED SHEET(S) AND DECLARING AN EMERGENCY.

WHEREAS, certain appropriations are necessary for the continued operations of Municipal Services; and

WHEREAS, this Ordinance will provide for the efficient and lawful appropriations to fund Municipal Services; and

NOW THEREFORE, be it ordained by the Council of the City of Rittman, Counties of Wayne and Medina, State of Ohio, three-fourths of all members elected or appointed thereto concurring:

SECTION ONE.

That the annual appropriation Ordinance is amended pursuant to the attached Exhibit “A”.

SECTION TWO.

That a certified copy of this Ordinance be delivered to the Wayne County Auditor.

SECTION THREE.

That because of the immediate need for the appropriation of said funds, this Ordinance is hereby declared to be an emergency measure necessary for the public peace, health and safety and shall go into immediate force and effect upon its passage.

Passed: , 2018

Mayor

Attest:

Clerk of Council

2018 Budget

		2018	2018							
FUND		Budget Revenues	Budgeted Expenses							
General Fund		2,571,918	2,973,192							
Emergency Med. Serv.		429,300	479,653							
Street Maint. & Repair		265,520	308,703							
State Highway		21,365	51,870							
Permissive Tax		0	0							
Permissive Tax II		49,765	31,500							
Police Pension		26,300	33,036							
Law Enforcement & Educ		215	0							
Law Enforcement		390	7,125							
Law Enforcement Assist. Grant		0	0							
Educ. & Recreation Assist.		0	0							
Cont Professional Training		3,740	3,740							
SAFER Grant		10,630	10,630							
Capital Improvements		797,821	1,087,578							
Fire Dept. Capital Impr.		265,400	289,191							
Debt Retirement		134,135	134,135							
Water		923,104	1,005,946							
Water Bond Retirement		0	0							
Sewer		1,242,860	1,249,525							
Sewer Surplus		281,497	398,582							
Sewer Revenue Bond Ret.		105,348	105,348							
Sewer Revenue Bond Reserve		0	0							
Solid Waste		457,670	411,018							
Storm Sewer		94,665	130,396							
Cemetery		6,670	16,000							
Recreation Trust		4,805	0							
Returnable Bonds		14,210	10,000							
		<u>\$7,707,328</u>	<u>\$8,737,168</u>							
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2018 APPROPRIATIONS AMENDMENT #13

Fund		Department	Amount	Description
100	General	Tax & Finance	\$ 635	Increase in Appropriations for Personnel Services
100	General	Tax & Finance	\$ 600	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
100	General	Police	\$ 7,870	Increase in Appropriations for Personnel Services
100	General	Street Maintenance	\$ 500	Increase in Appropriations for Natural Gas
100	General	Police	\$ 19,315	Increase in Appropriations for 2019 BWC Premium
100	General	Cemetery	\$ 1,105	Increase in Appropriations for 2019 BWC Premium
100	General	Rec Center	\$ 4,195	Increase in Appropriations for 2019 BWC Premium
100	General	Parks	\$ 2,415	Increase in Appropriations for 2019 BWC Premium
100	General	Miscellaneous	\$ 9,815	Increase in Appropriations for 2019 BWC Premium
100	General	Street Maintenance	\$ 1,380	Increase in Appropriations for 2019 BWC Premium
210	EMS	EMS	\$ 5,870	Increase in Appropriations for 2019 BWC Premium
220	St. Maintenance & Repair	Street Maintenance	\$ 4,955	Increase in Appropriations for Personnel Services
220	St. Maintenance & Repair	Street Maintenance	\$ 4,100	Increase in Appropriations for 2019 BWC Premium
220	St. Maintenance & Repair	Street Maintenance	\$ 1,500	Increase in Appropriations for Website
400	Capital	Street Maintenance	\$ 259,581	Increase in Appropriations for Safe Routes to School Sidewalk Project
410	Fire	Fire	\$ 7,370	Increase in Appropriations for 2019 BWC Premium
600	610 Water	Water	\$ 6,735	Increase in Appropriations for 2019 BWC Premium
600	610 Water	Water	\$ 425	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
600	610 Water	Water	\$ 6,346	Increase in Appropriations for Authority Utility Software Upgrade
600	620 Water	Water	\$ 905	Increase in Appropriations for Personnel Services
600	620 Water	Water	\$ 3,595	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
600	630 Water	Water	\$ 1,930	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
650	610 Sewer	Sewer	\$ 775	Increase in Appropriations for Personnel Services
650	610 Sewer	Sewer	\$ 7,740	Increase in Appropriations for 2019 BWC Premium
650	610 Sewer	Sewer	\$ 425	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
650	610 Sewer	Sewer	\$ 6,346	Increase in Appropriations for Authority Utility Software Upgrade
650	650 Sewer	Sewer	\$ 1,930	Increase in Appropriations for Unpaid Benovation (Health Insurance) Claims
680	Solid Waste	Solid Waste	\$ 485	Increase in Appropriations for 2019 BWC Premium
680	Solid Waste	Solid Waste	\$ 6,346	Increase in Appropriations for Authority Utility Software Upgrade
681	Storm Sewer	Storm Sewer	\$ 6,346	Increase in Appropriations for Authority Utility Software Upgrade

2018 ESTIMATED RESOURCES AMENDMENT #5

400	Capital	Street Maintenance	259,581	Increase in Appropriations for Safe Routes to School Grant Proceeds
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11/16/2018

Dear Councilman,

I thank you for taking a moment of your time to view my message and I hope it finds you well.

I'm writing this morning asking that you please consider running the membership special that we ran last year during the timeframe of December 11th- January 14th. This membership drive in my opinion was the most successful we have ever had in bringing in new membership to our recreation center. Compared to last year we are up 7.77% and if we were to run this membership sale again I believe that our retention rate (the rate that we get members to renew their membership) would be well over 50% and hopefully we would bring in more new members to our facility.

The membership that we ran was half off all quarterly membership and half off all yearly memberships. It would look like the following.

Half-off all QUARTERLY Membership (Residential & Non – Residential)

Membership Type-Residential	Current Price	Sale Price
Youth	\$61	\$30.50
College	\$81	\$40.50
Adult	\$101	\$50.50
2 Person Household	\$112	\$56
Family	\$167	\$83.50
Senior	\$90	\$45
Senior Couple	\$122	\$61

Membership Type-Non-Residential	Current Price	Sale Price
Youth	\$72	\$36
College	\$93	\$46.50
Adult	\$113	\$56.50
2 Person Household	\$134	\$67
Family	\$186	\$93
Senior	\$104	\$52
Senior Couple	\$146	\$73
Corporate	\$107	\$53.50

Half-off all YEARLY Membership (Residential & Non – Residential)

Membership Type-Residential	Current Price	Sale Price
Youth	\$170	\$85
College	\$218	\$109
Adult	\$267	\$133.50
2 Person Household	\$320	\$160
Family	\$448	\$224
Senior	\$212	\$106
Senior Couple	\$291	\$145.50

Membership Type-Non-Residential	Current Price	Sale Price
Youth	\$212	\$106
College	\$272	\$136
Adult	\$333	\$166.50
2 Person Household	\$384	\$192
Family	\$538	\$269
Senior	\$267	\$133.50
Senior Couple	\$333	\$166.50
Corporate	\$303	151.50

Sale cannot be applied to ACH, 24 hour add on not affected by sale

One of our main competitors right now is Planet Fitness. The special that they are running this Holiday Season is \$10 a month and .25 cents down payment. Now that rate goes up with the perks that you pick (tanning) and you also get fees added onto it. While stats show that we are struggling in the 18-29 year old demographic, we are increasing in family membership. So, I personally don't believe we lost all of our "young adults". I believe they added their families to the membership.

When I met with The City Manager in late 2017/early 2018 he asked all of us department heads to set goals. One of those goals that I set was to increase our youth programming so that if we were to run another membership drive we could offer more to our youth. For years we have been working with Jump Start Sports to help us offer youth programming. Recently Jump Start has scaled back programming in our area, so we partnered with another youth programming organization in Rookie Sports (run by one of the former JumpStart employees) and have gone from offering one program to five programs with hopes in adding more in the spring and summer.

One of the reports that I have attached shows that we sold 297 memberships in December and January of last year (sale months), compared to the 156 we sold in December and January of 2016 (non-sale year).

Our Gift Certificate sales for 2017 sale were \$6,559 dollars. Almost all of these were membership sales. Per our rules, you were not able to purchase a gift certificate for yourself and you were not able to purchase more than one per family and expiration date of one year to use the certificate. In 2016 during the non-sale months, you will see we only did \$1,166.

You will also not see on our membership report is the Silver Sneaker, Silver and Fit, and Optum Fitness which are all programs to help senior citizens with membership that is paid for by their Insurance companies. In October 2018 we had over 180 patrons who visited the Recreation Center 1,280 times. These programs have helped the Seniors Citizens of the City of Rittman and surrounding communities more than we can imagine. Fixed income is hard on everyone, our seniors especially. Seniors qualify once they are 65 years old and they have insurance that offers these programs.

In all the recreation center has over 1,550 people that we call patrons. This does not include the daily admissions that we receive (mainly youth residents). In my opinion, the membership drive that we did last year keep people coming to the recreation center more than any other year that I have seen in my thirteen years of working at the recreation center.

I understand that this is a lot of information and I apologize for it. The Staff and I at the recreation center are just attempting do our best for The City of Rittman. I did begin speaking with our City Manager about this in early October of 2018. However, with both of us being extremely busy it was difficult to coordinate our schedules.

The Recreation Center does need Council approval to run the special.

I am asking that you please consider this and speak about it at the next council meeting. If it were to pass I would only have a few weeks to plan the membership drive. This includes changes in my system, advertising (both hard copy and social media), and informing my staff of the changes. I know I can do it. I just need the time to make sure I do it to the best of my and my staff's abilities.

The Recreation Center is a luxury and those who want to use it will. We are just attempting to give everyone the opportunity to enjoy us.

If you have any questions or comments I would be more than happy to speak to you about them. I can be reached at my office phone (330.925.4653), me cell (440.623.0551), or my email (gdisalvo@rittman.com)

Once again, thank you for your consideration of this membership drive and your continued service to The City of Rittman. The Staff and I greatly appreciate it.

Respectfully Submitted,

Proposed Membership Drive/Sale

December 12th, 2018 – January 16th, 2019

Half-off all QUARTERLY Membership (Residential & Non – Residential)

Membership Type-Residential	Current Price	Sale Price
Youth	\$61	\$30.50
College	\$81	\$40.50
Adult	\$101	\$50.50
2 Person Household	\$112	\$56
Family	\$167	\$83.50
Senior	\$90	\$45
Senior Couple	\$122	\$61

Membership Type-Non-Residential	Current Price	Sale Price
Youth	\$72	\$36
College	\$93	\$46.50
Adult	\$113	\$56.50
2 Person Household	\$134	\$67
Family	\$186	\$93
Senior	\$104	\$52
Senior Couple	\$146	\$73
Corporate	\$107	\$53.50

Half-off all YEARLY Membership (Residential & Non – Residential)

Membership Type-Residential	Current Price	Sale Price
Youth	\$170	\$85
College	\$218	\$109
Adult	\$267	\$133.50
2 Person Household	\$320	\$160
Family	\$448	\$224
Senior	\$212	\$106
Senior Couple	\$291	\$145.50

Membership Type-Non-Residential	Current Price	Sale Price
Youth	\$212	\$106
College	\$272	\$136
Adult	\$333	\$166.50
2 Person Household	\$384	\$192
Family	\$538	\$269
Senior	\$267	\$133.50
Senior Couple	\$333	\$166.50
Corporate	\$303	151.50

Sale cannot be applied to ACH, 24 hour add on not affected by sale

Payments From 12/01/2017 To 01/19/2018 Sales GL: 100.000.41841
- All Sales

TRANSACTION INFORMATION								PAYMENT ACCOUNTS			SALES REVENUE ACCOUNTS					
Receipt / Till	Trans ID	Qty	Date	Operator	Member	Amount	Tax	Payment Type	Amount	Payment Acct	Credits	Type	Discount	Amt Paid	Tax	Sales Acct
11117/1804	15099	1	01/10/18 10:53am	RITTM...		106.00	0.00	CASH	106.00	Cash 106.00 Tendered: 106.00		Paid		106.00	0.00	100.000.41841
11118/1804	15100	1	01/10/18 11:00am	RITTM...		93.00	0.00	CC	93.00	Credit Card 93.00 VI...1649		Paid		93.00	0.00	100.000.41841
11119/1804	15102	1	01/10/18 11:23am	RITTM...		133.50	0.00	CC	133.50	Credit Card 133.50 VI...8104		Paid		133.50	0.00	100.000.41841
11123/1804	15106	1	01/10/18 12:56pm	RITTM...		106.00	0.00	CC	106.00	Credit Card 106.00 MC...9205		Paid		106.00	0.00	100.000.41841
11129/1805	15112	1	01/10/18 04:13pm	RITTM...		224.00	0.00	CC	224.00	Credit Card 224.00 DI...6081		Paid		224.00	0.00	100.000.41841
11138/1806	15123	1	01/11/18 06:52am	RITTM...		106.00	0.00	CASH	106.00	Cash 106.00 Tendered: 106.00		Paid		106.00	0.00	100.000.41841
11141/1806	15128	1	01/11/18 09:37am	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 3212		Paid		133.50	0.00	100.000.41841
11145/1807	15137	1	01/11/18 01:20pm	RITTM...		160.00	0.00	CC	160.00	Credit Card 160.00 VI...2562		Paid		160.00	0.00	100.000.41841
11164/1808	15158	1	01/11/18 05:01pm	RITTM...		56.50	0.00	CC	56.50	Credit Card 56.50 VI...4691		Paid		56.50	0.00	100.000.41841
11179/1809	15174	1	01/12/18 08:35am	RITTM...		52.00	0.00	CC	52.00	Credit Card 52.00 VI...8689		Paid		52.00	0.00	100.000.41841
11180/1809	15175	1	01/12/18 09:01am	RITTM...		93.00	0.00	CASH	93.00	Cash 93.00 Tendered: 93.00		Paid		93.00	0.00	100.000.41841
11182/1809	15177	1	01/12/18 09:26am	RITTM...		96.00	0.00	CHK	96.00	Check 96.00 No: 6339		Paid		96.00	0.00	100.000.41841
11211/1812	15208	1	01/13/18 01:49pm	RITTM...		56.50	0.00	CHK	56.50	Check 56.50 No: 6777		Paid		56.50	0.00	100.000.41841
11228/1812	15229	1	01/13/18 04:04pm	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 3502		Paid		133.50	0.00	100.000.41841
11241/1813	15246	1	01/14/18 01:53pm	RITTM...		160.00	0.00	CC	160.00	Credit Card 160.00 MC...1194		Paid		160.00	0.00	100.000.41841
11254/1813	15259	1	01/14/18 02:53pm	RITTM...		133.50	0.00	CC	133.50	Credit Card 133.50 VI...1361		Paid		133.50	0.00	100.000.41841
11258/1813	15266	1	01/14/18 03:11pm	RITTM...		67.00	0.00	CHK	67.00	Check 67.00 No: 236		Paid		67.00	0.00	100.000.41841
11261/1813	15270	1	01/14/18 03:29pm	RITTM...		269.00	0.00	CC	269.00	Credit Card 269.00 VI...6107		Paid		269.00	0.00	100.000.41841
11270/1813	15279	1	01/14/18 04:00pm	RITTM...		269.00	0.00	CHK	269.00	Check 269.00 No: 11944		Paid		269.00	0.00	100.000.41841
11273/1813	15282	1	01/14/18 04:32pm	RITTM...		269.00	0.00	CHK	269.00	Check 269.00 No: 10598		Paid		269.00	0.00	100.000.41841
11275/1813	15284	1	01/14/18 04:51pm	RITTM...		133.50	0.00	CC	133.50	Credit Card 133.50 MC...7152		Paid		133.50	0.00	100.000.41841
11276/1813	15285	1	01/14/18 04:56pm	RITTM...		269.00	0.00	CC	269.00	Credit Card 269.00 MC...0983		Paid		269.00	0.00	100.000.41841
11290/1815	15300	1	01/15/18 10:20am	RITTM...		160.00	0.00	CC	160.00	Credit Card 160.00 MC...5313		Paid		160.00	0.00	100.000.41841
11301/1816	15311	1	01/15/18 03:40pm	ADMIN		192.00	0.00	CHK	192.00	Check 192.00 No: 125		Paid		192.00	0.00	100.000.41841
11362/1824	15389	1	01/18/18 10:33am	RITTM...		134.00	0.00	CHK	54.00	Check 54.00 No: 6675 Cash 80.00 Tendered: 80.00		Paid		54.00	0.00	100.000.41841
11362/1824			01/18/18 10:33am	RITTM...				CASH	80.00	Check 54.00 No: 6675 Cash 80.00 Tendered: 80.00		Paid		80.00	0.00	100.000.41841

Payments From 12/01/2017 To 01/19/2018 Sales GL: 100.000.41841

- All Sales

TRANSACTION INFORMATION								PAYMENT ACCOUNTS			SALES REVENUE ACCOUNTS					
Receipt / Till	Trans ID	Qty	Date	Operator	Member	Amount	Tax	Payment Type	Amount	Payment Acct	Credits	Type	Discount	Amt Paid	Tax	Sales Acct
Non-Activity: Daily Pass (Gift Certificates)																
10497/1737	14324	1	12/11/17 03:21pm	RITTM...		160.00	0.00	CC	160.00	Credit Card 160.00 MC...8841		Paid		160.00	0.00	100.000.41841
10530/1741	14365	1	12/13/17 12:06pm	RITTM...		166.50	0.00	CHK	166.50	Check 166.50 No: 8033		Paid		166.50	0.00	100.000.41841
10588/1753	14450	1	12/18/17 02:29pm	RITTM...	bBARBARA Z zOLLINGER	30.50	0.00	CC	30.50	Credit Card 254.50 VI...9040		Paid		30.50	0.00	100.000.41841
10591/1753	14454	1	12/18/17 02:42pm	RITTM...		160.00	0.00	CASH	160.00	Cash 160.00 Tendered: 160.00		Paid		160.00	0.00	100.000.41841
10594/1754	14458	1	12/18/17 03:26pm	RITTM...		0.00	0.00	CASH		Cash 0.00 Tendered: 0.00		Paid				100.000.41841
10595/1754	14459	1	12/18/17 03:29pm	RITTM...		50.50	0.00	CC	50.50	Credit Card 50.50 VI...8656		Paid		50.50	0.00	100.000.41841
10604/1756	14469	1	12/19/17 11:11am	RITTM...		160.00	0.00	CC	160.00	Credit Card 160.00 MC...1865		Paid		160.00	0.00	100.000.41841
10608/1756	14473	1	12/19/17 02:14pm	RITTM...		83.50	0.00	CC	83.50	Credit Card 83.50 VI...2086		Paid		83.50	0.00	100.000.41841
10609/1756	14474	1	12/19/17 02:19pm	RITTM...		45.00	0.00	CHK	45.00	Check 45.00 No: 2962		Paid		45.00	0.00	100.000.41841
10614/1757	14480	1	12/19/17 03:52pm	RITTM...		45.00	0.00	CC	45.00	Credit Card 45.00 MC...7225		Paid		45.00	0.00	100.000.41841
10632/1759	14502	1	12/20/17 11:16am	RITTM...		224.00	0.00	CHK	224.00	Check 224.00 No: 7962		Paid		224.00	0.00	100.000.41841
10635/1760	14505	1	12/20/17 04:46pm	RITTM...		56.50	0.00	CC	56.50	Credit Card 56.50 MC...4194		Paid		56.50	0.00	100.000.41841
10671/1765	14545	1	12/22/17 12:52pm	RITTM...		56.50	0.00	CC	56.50	Credit Card 56.50 VI...8705		Paid		56.50	0.00	100.000.41841
10674/1765	14548	1	12/22/17 03:00pm	RITTM...		50.50	0.00	CC	50.50	Credit Card 50.50 VI...4418		Paid		50.50	0.00	100.000.41841
10681/1766	14558	2	12/22/17 06:20pm	RITTM...		167.00	0.00	CASH	167.00	Cash 167.00 Tendered: 200.00		Paid		167.00	0.00	100.000.41841
10774/1775	14679	1	12/28/17 01:44pm	RITTM...		56.00	0.00	CHK	56.00	Check 56.00 No: 763		Paid		56.00	0.00	100.000.41841
10790/1777	14699	1	12/29/17 07:32am	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 943		Paid		133.50	0.00	100.000.41841
10803/1778	14713	1	12/29/17 12:53pm	RITTM...		50.50	0.00	CC	50.50	Credit Card 50.50 MC...1216		Paid		50.50	0.00	100.000.41841
10828/1781	14742	1	12/30/17 01:04pm	RITTM...		166.50	0.00	CASH	166.50	Cash 166.50 Tendered: 166.50		Paid		166.50	0.00	100.000.41841
10845/1783	14762	1	01/02/18 11:20am	RITTM...		56.50	0.00	CHK	56.50	Check 56.50 No: 1121		Paid		56.50	0.00	100.000.41841
10912/1789	14844	1	01/04/18 12:21pm	RITTM...		156.00	0.00	CHK	156.00	Check 156.00 No: 1838		Paid		156.00	0.00	100.000.41841
10939/1790	14877	1	01/04/18 07:01pm	RITTM...		166.50	0.00	CASH	166.50	Cash 166.50 Tendered: 170.00		Paid		166.50	0.00	100.000.41841
10979/1794	14935	1	01/06/18 11:30am	RITTM...		133.50	0.00	CASH	133.50	Cash 133.50 Tendered: 140.00		Paid		133.50	0.00	100.000.41841
11031/1797	15000	1	01/08/18 06:37am	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 3660		Paid		133.50	0.00	100.000.41841
11070/1801	15048	1	01/09/18 09:34am	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 3265		Paid		133.50	0.00	100.000.41841
11071/1801	15049	1	01/09/18 09:34am	RITTM...		133.50	0.00	CHK	133.50	Check 133.50 No: 3172		Paid		133.50	0.00	100.000.41841
11115/1804	15097	1	01/10/18 10:28am	RITTM...		133.50	0.00	CC	133.50	Credit Card 133.50 VI...8796		Paid		133.50	0.00	100.000.41841
11116/1804	15098	1	01/10/18 10:49am	RITTM...		45.00	0.00	CC	45.00	Credit Card 45.00 VI...2024		Paid		45.00	0.00	100.000.41841

Financial Detail By Category

Payments From 12/01/2017 To 01/19/2018 Sales GL: 100.000.41841
- All Sales

TRANSACTION INFORMATION								PAYMENT ACCOUNTS			SALES REVENUE ACCOUNTS					
Receipt / Till	Trans ID	Qty	Date	Operator	Member	Amount	Tax	Payment Type	Amount	Payment Acct	Credits	Type	Discount	Amt Paid	Tax	Sales Acct
# of Receipts: 53								Totals:	6,559.00					6,559.00		
# of Transactions: 53									6,559.00		0.00			6,559.00	0.00	= 6,559.00
									0.00		0.00			0.00	0.00	= 0.00
									0.00				0.00			= 0.00
									6,559.00		0.00		0.00	6,559.00	0.00	= 6,559.00

Payments From 12/01/2016 To 01/19/2017 Sales GL: 100.000.41841
- All Sales

TRANSACTION INFORMATION								PAYMENT ACCOUNTS			SALES REVENUE ACCOUNTS						
Receipt / Till	Trans ID	Qty	Date	Operator	Member	Amount	Tax	Payment Type	Amount	Payment Acct	Credits	Type	Discount	Amt Paid	Tax	Sales Acct	
Non-Activity: Daily Pass (Gift Certificates)																	
5718/867	7801	1	12/14/16 09:21am	- RITTM...		113.00	0.00	CC	113.00	Credit Card 113.00 ...1111		Paid		113.00	0.00	100.000.41841	
5752/876	7849	1	12/16/16 05:53pm	- RITTM...		167.00	0.00	CC	167.00	Credit Card 167.00 MC...4405		Paid		167.00	0.00	100.000.41841	
5785/882	7897	1	12/19/16 05:59pm	- RITTM...		101.00	0.00	CASH	101.00	Cash 101.00 Tendered: 101.00		Paid		101.00	0.00	100.000.41841	
5787/882	7899	1	12/19/16 06:03pm	- RITTM...		112.00	0.00	CC	112.00	Credit Card 112.00 MC...8904		Paid		112.00	0.00	100.000.41841	
5791/884	7903	1	12/20/16 11:58am	- RITTM...		122.00	0.00	CASH	122.00	Cash 122.00 Tendered: 122.00		Paid		122.00	0.00	100.000.41841	
5802/887	7916	1	12/21/16 10:42am	- RITTM...		80.00	0.00	CC	80.00	Credit Card 80.00 MC...8345		Paid		80.00	0.00	100.000.41841	
5834/893	7963	2	12/23/16 12:34pm	- RITTM...		108.00	0.00	CASH	108.00	Cash 108.00 Tendered: 110.00		Paid		108.00	0.00	100.000.41841	
5932/887	8094	1	12/21/16 11:59pm	- ADMIN		1.00	0.00	CC	1.00	Credit Card 1.00 ...8345		Paid		1.00	0.00	100.000.41841	
5976/904	8149	1	12/29/16 01:32pm	- RITTM...		113.00	0.00	CASH	113.00	Cash 113.00 Tendered: 113.00		Paid		113.00	0.00	100.000.41841	
6016/907	8199	1	12/30/16 02:37pm	- RITTM...		212.00	0.00	CHK	212.00	Check 212.00 No: 580		Paid		212.00	0.00	100.000.41841	
6087/912	8285	1	01/03/17 01:42pm	- RITTM...		37.00	0.00	CASH	37.00	Cash 37.00 Tendered: 37.00		Paid		37.00	0.00	100.000.41841	
								Totals:	1,166.00				1,166.00				
# of Receipts:	11					Paid		1,166.00			0.00		1,166.00	0.00	=	1,166.00	
# of Transactions:	11					Adjustment		0.00			0.00		0.00	0.00	=	0.00	
						Discount		0.00					0.00		=	0.00	
						Total		1,166.00			0.00		0.00	1,166.00	0.00	=	1,166.00



Membership	December	January	February	March	April	May	June	July	August	September	October	November	Total
2 Person Household	31	51	13	7	6	7	2	9	4	3	7	3	143
Adult Memberships	35	46	9	17	12	4	6	8	8	8	11	7	171
College Membership	5	7	2	0	0	5	2	1	3	1	2	1	29
Corporate Membership	0	0	0	0	0	0	1	0	0	0	0	0	1
Family Memberships	24	44	8	5	8	5	8	0	1	3	3	2	111
Senior Couple Membership	7	11	0	2	2	2	2	1	1	3	2	0	33
Senior Memberships	10	18	10	4	2	4	2	6	5	2	5	1	69
Youth Memberships	2	6	3	2	3	0	3	1	0	2	1	1	24
Totals	114	183	45	37	33	27	26	26	22	22	31	15	581



Membership	December	January	February	March	April	May	June	July	August	September	October	November	Total
2 Person Household	12	23	16	8	11	21	6	9	6	6	9	8	135
Adult Memberships	20	43	21	27	14	17	10	17	15	13	15	14	226
College Membership	7	4	2	0	1	6	4	6	4	1	2	1	38
Corporate Membership	0	0	0	1	0	0	0	0	0	0	0	0	1
Family Memberships	4	8	12	9	4	4	6	3	3	0	7	5	65
Senior Couple Membership	2	6	1	3	2	1	1	1	2	2	3	2	26
Senior Memberships	5	10	3	5	3	6	3	4	3	5	9	8	64
Youth Memberships	6	6	14	6	4	3	2	4	4	1	5	2	57
Totals	56	100	69	59	39	58	32	44	37	28	50	40	612

YMCA Constituency Report
Year 2018



Class		Preschool		Elementary		Jr/Sr High		Jr/Sr High		Young Adult		Young Adult	
		0 - 5 Years		6 - 11 Years		12 - 15 Years		16 - 17 Years		18 - 24 Years		25 - 29 Years	
		M	F	M	F	M	F	M	F	M	F	M	F
Members													
	Current	16	23	57	70	74	58	38	25	90	60	46	31
	Previous	8	11	39	51	52	53	28	25	128	74	52	37
	Difference	8	12	18	19	22	5	10	0	-38	-14	-6	-6
Activities													
	Current	0	0	0	0	0	0	0	0	0	0	0	0
	Previous	0	0	0	0	0	0	0	0	0	0	0	0
	Difference	0	0	0	0	0	0	0	0	0	0	0	0

Class		Adult		Adult		Adult		Older Adult		Older Adult		Totals	
		30 - 44 Years		45 - 54 Years		55 - 64 Years		65 - 74 Years		75+ Years			
		M	F	M	F	M	F	M	F	M	F	Total	% Difference
Members													
	Current	132	146	92	112	95	103	38	38	15	14	1,373	
	Previous	118	122	83	103	84	93	44	42	12	15	1,274	
	Difference	14	24	9	9	11	10	-6	-4	3	-1	99	7.77%
Activities													
	Current	0	0	0	0	0	0	0	0	0	0	0	
	Previous	0	0	0	0	0	0	0	0	0	0	0	
	Difference	0	0	0	0	0	0	0	0	0	0	0	0.00%

YMCA Constituency Report
Year 2017



Class		Preschool		Elementary		Jr/Sr High		Jr/Sr High		Young Adult		Young Adult	
		0 - 5 Years		6 - 11 Years		12 - 15 Years		16 - 17 Years		18 - 24 Years		25 - 29 Years	
		M	F	M	F	M	F	M	F	M	F	M	F
Members													
	Current	8	11	39	51	52	53	28	25	128	74	52	37
	Previous	8	6	53	54	72	62	26	29	128	96	49	38
	Difference	0	5	-14	-3	-20	-9	2	-4	0	-22	3	-1
Activities													
	Current	0	0	0	0	0	0	0	0	0	0	0	0
	Previous	0	0	0	0	0	0	0	0	0	0	0	0
	Difference	0	0	0	0	0	0	0	0	0	0	0	0

Class		Adult		Adult		Adult		Older Adult		Older Adult		Totals	
		30 - 44 Years		45 - 54 Years		55 - 64 Years		65 - 74 Years		75+ Years		Total	% Difference
		M	F	M	F	M	F	M	F	M	F		
Members													
	Current	118	122	83	103	84	93	44	42	12	15	1,274	
	Previous	136	152	81	106	80	81	48	50	13	18	1,386	
	Difference	-18	-30	2	-3	4	12	-4	-8	-1	-3	-112	-8.08%
Activities													
	Current	0	0	0	0	0	0	0	0	0	0	0	
	Previous	0	0	0	0	0	0	0	0	0	0	0	
	Difference	0	0	0	0	0	0	0	0	0	0	0	0.00%



Payment Report

RITTMAN RECREATION CENTER

30 N MAIN ST

RITTMAN, OH 44270

Report Generated: 15 November 2018 2:18 AM

Did you know? Members previously eligible for another fitness benefit could be eligible for SilverSneakers. Check member eligibility on the Portal and submit the prior month's visits to Tivity Health. Partner Services can assist: 866-259-7683

VENDOR ID		INVOICE #
29775-20785		H-758206
LOCATION ID	MONTH OF SERVICE	REPORT MONTH
20785	10/1/2018	11/1/2018
Rittman Recreation Center 200 Saurer St. Rittman, OH 44270		

SilverSneakers® Fitness program

COMPENSATION TERMS		MEMBER UTILIZATION		TOTAL
Above Cap Per Participant Payment	\$30.00	Participants: 48	Visits: 734	\$1,440.00
Below Cap Per Visit Payment	\$3.00	Participants: 123	Visits: 542	\$1,626.00
Visits for each Participant capped at: 10				

Subtotal: \$3,066.00

Prime

COMPENSATION TERMS		MEMBER UTILIZATION		TOTAL
Below Cap Per Visit Payment	\$3.50	Participants: 1	Visits: 2	\$7.00

Subtotal: \$7.00

SilverSneakers® Private Brand

COMPENSATION TERMS		MEMBER UTILIZATION		TOTAL
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Subtotal: \$0.00

Prime PB

COMPENSATION TERMS		MEMBER UTILIZATION		TOTAL
Below Cap Per Visit Payment	\$3.50	Participants: 1	Visits: 5	\$17.50

Subtotal: \$17.50

Prime Active

COMPENSATION TERMS		MEMBER UTILIZATION		TOTAL
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Subtotal: \$0.00

Total: \$3,090.50

Date....	Check.	Name.....	Amount....	Inv all remark.....	Fund..	Dept..
11/16/2018	9109	B & C COMMUNICATIONS	447.85	RADIO COM,MUNICATIONS MAINT.	100	210 Police
11/16/2018	9110	BRIDGESTONE AMERICAS, INC.	645.3	PRINT & LETTERSHOP SERVICES	600	610 Water
11/16/2018	9110	BRIDGESTONE AMERICAS, INC.	645.3	PRINT & LETTERSHOP SERVICES	650	610 Sewer
11/16/2018	9111	CENTURYLINK	228.72	TELEPHONE	100	210 Police
11/16/2018	9111	CENTURYLINK	202.06	TELEPHONE	600	610 Water
11/16/2018	9112	CHIDSEY CYNTHIA	280	WTR AEROBICS 14 @ 20	100	410 Rec. Center
11/16/2018	9113	CINDY GERSPACHER	25	REFUND PAVILION RENTAL DEPOSIT	100	430 Rec. Center
11/16/2018	9114	COLUMBIA GAS	477.26	NATURAL GAS	100	140 Admin.
11/16/2018	9114	COLUMBIA GAS	114.03	NATURAL GAS	100	210 Police
11/16/2018	9114	COLUMBIA GAS	221.65	NATURAL GAS	100	710 Service
11/16/2018	9114	COLUMBIA GAS	294.59	NATURAL GAS	210	300 EMS
11/16/2018	9114	COLUMBIA GAS	228.05	NATURAL GAS	410	260 Fire
11/16/2018	9115	CORE & MAIN LP	166.44	HYDRANT OPERATING STEM	600	630 Water
11/16/2018	9116	D & R SUPPLY, INC.	947.2	HOLE PATCH	225	725 State Highway
11/16/2018	9117	DAMON INDUSTRIES INC	585.92	CLEANING & PAPER SUPPLIES	100	170 Building
11/16/2018	9117	DAMON INDUSTRIES INC	92.51	CLEANING/ PAPER PRODUCTS	210	300 EMS
11/16/2018	9118	FREDERICK, LINDA	180	TOTAL BODY FITNESS 18 @10.00	100	410 Rec. Center
11/16/2018	9119	JCI JONES CHEMICALS, INC	420	CHLORINE	600	620 Water
11/16/2018	9120	MAIBACH TREE SERVICE	400	TREE REMOVAL - 1ST ST PARK	680	680 Solid Waste
11/16/2018	9121	NORTHEAST OHIO NATURAL GAS	86.64	NATURAL GAS	650	610 Sewer
11/16/2018	9122	ORLO AUTO PARTS, II	8.54	AUTO PARTS & SUPPLIES	100	210 Police
11/16/2018	9122	ORLO AUTO PARTS, II	145.81	AUTO PARTS & SUPPLIES	210	300 EMS
11/16/2018	9122	ORLO AUTO PARTS, II	255.57	AUTO PARTS & SUPPLIES	220	720 St. M & R
11/16/2018	9122	ORLO AUTO PARTS, II	36.31	AUTO PARTS & SUPPLIES	410	260 Fire
11/16/2018	9122	ORLO AUTO PARTS, II	54.44	AUTO PARTS & SUPPLIES	650	640 Sewer
11/16/2018	9123	PRAXAIR DISTRIBUTION INC	178.9	CARBON DIOXIDE	100	410 Rec. Center
11/16/2018	9123	PRAXAIR DISTRIBUTION INC	558.62	CARBON DIOXIDE	100	410 Rec. Center
11/16/2018	9124	PRODUCTIVITY PLUS ACCOUNT	10.76	STUD/NUT/GASKET	650	640 Sewer
11/16/2018	9125	Penn Care, Inc.	33	MEDICAL SUPPLIES	210	300 EMS
11/16/2018	9126	ROSE MARIE THOMPSON	25	PAVILION RENTAL DEPOSIT REFUND	100	430 Rec. Center
11/16/2018	9127	SHOWS, ROBERT E .	131.66	TRAINING EXPENSE- MEAL REIMB. FUEL CVSA RE-CE	100	210 Police
11/16/2018	9128	SIRCHIE FINGER PRINT LAB	99.96	EVID. BAGS	100	210 Police
11/16/2018	9129	TAHOMA ENGINEERED SOLUTIONS	365.42	PVC ADAPTER FOR ST. LIGHTS	400	700 Service
11/16/2018	9130	TECTRONIC OFFICE PRODUCTS	646	CAMERAS/CALL BOX	100	210 Police
11/16/2018	9131	TRACTOR SUPPLY CO	52.95	LUBRICANT/OIL	410	260 Fire
11/16/2018	9132	TREASURER, STATE OF OHIO	100	COOPERATIVE PURCHASING PROGRAM	100	140 Admin.

Date....	Check.	Name.....	Amount....	Inv all remark.....	Fund..	Dept..
11/16/2018	9133	WHITES MAIBACH FORD	124.99	OIL CHG	220	720 St. M & R
11/16/2018	9134	ZENNER PERFORMANCE METERS INC	570.47	PROGRAMER & MOSAICS REPLACEMENTS	600	610 Water
11/16/2018	9134	ZENNER PERFORMANCE METERS INC	570.47	PROGRAMER & MOSAICS REPLACEMENTS	650	610 Sewer
11/12/2018	MN1810	OHIO PUBLIC EMPL RET SYSTEM	2473.57	ACCOUNT CORRECTION	100	121 Law
11/12/2018	MN1810	OHIO PUBLIC EMPL RET SYSTEM	-2473.57	ACCOUNT CORRECTION	100	140 Admin.
11/15/2018	MN1811	CITY OF RITTMAN	15000	ADMINISTRATION FEES	210	700 EMS
11/15/2018	MN1811	CITY OF RITTMAN	10000	ADMINISTRATION FEES	400	140 Admin.
11/15/2018	MN1811	CITY OF RITTMAN	30000	ADMINISTRATION FEES	600	610 Water
11/15/2018	MN1811	CITY OF RITTMAN	45000	ADMINISTRATION FEES	650	610 Sewer
11/16/2018	MN1812	CITY OF RITTMAN	15000	ADMINISTRATION FEES	210	300 EMS
11/16/2018	MN1812	CITY OF RITTMAN	-15000	ACCOUNT CORRECTION	210	700 EMS
11/16/2018	MN1812	CITY OF RITTMAN	-10000	ADMINISTRATION FEES	400	140 Admin.
11/16/2018	MN1812	CITY OF RITTMAN	10000	ADMINISTRATION FEES	400	140 Admin.
11/16/2018	MN1812	CITY OF RITTMAN	-30000	ACCOUNT CORRECTION	600	610 Water
11/16/2018	MN1812	CITY OF RITTMAN	30000	ADMINISTRATION FEES	600	610 Water
11/16/2018	MN1812	CITY OF RITTMAN	-45000	ACCOUNT CORRECTION	650	610 Sewer
11/16/2018	MN1812	CITY OF RITTMAN	45000	ADMINISTRATION FEES	650	610 Sewer