Interim Superintendent(s):
Bill Cornelius & Clark Redfield



"Education is Power"

Governing Board
President: Megan Estes
Clerk: Jack Hathaway
Trustee: Rick Dougherty
Trustee: Jeanne Norris

August 5, 2026

To: Fall River JUSD Board of Trustees

From: Danniell Hampton, Chief Business Official

Re: 45 Day Budget Revision

Due to the State budget changes from the May Revise to the Final Enacted Budget and the Governor signing bills passed by the State Legislature at the end of June, we are presenting a 45-day budget revision. This includes the approval of one-time block grant for discretionary purposes.

BUDGET ADJUSTMENTS:

The notable adjustment that was not included in my 2026/2027 Adoption Budget was one time money for a new Student Support and Professional Development Discretionary Block Grant. It is estimated to be around $930 per ADA from the 2025-26 second principal apportionment. This is about $951,390.00. They do have some conditions to the funds, including a public hearing to address the plans for declining enrollment.

The adjustments to the 2026-27 Adopted budget reflect increased revenues of $951,390.00. There are no additional expenses to budget at this time.

Other items in the state budget were approved but I had previously included them in the adoption, such as the increase in Special Ed funding, the 20% Necessary Small School Augmentation, and the 14 weeks of paid pregnancy disability leave that now starts on January 1, 2027.