

Pasquaney School District Annual Report

March 17, 2026





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Pasquaney School District
School Administrative Unit # 108

School Board

Jennifer Larochelle, Chair, Hebron
Alison Bagley, Groton
Mara Capsalis, Bridgewater

District Officers

Roger Larochelle
Colleen Kenny
Rose Williams

Moderator
School Board Clerk
Treasurer

SAU 108 Administrators

Russell Holden
Robin Reinhold

Superintendent
Consultant Business Administrator

Bridgewater-Hebron Village School Staff

Sarah Bartlett	Occupational Therapist
Dottie Beadle	Literacy Specialist
Elizabeth Clay	Grade 5 Teacher
Jerry Coney	Lead Custodian
Kathleen Connor	School Counselor
Erica Cook	Academic Interventionist
Sarah Cormiea	Grade 4 Teacher
Kimberly Denton	Speech Pathologist
Jennifer Fischer	Paraprofessional
Christine Gauthier	School Psychologist
Lindsay Hogan	Nurse
Brianna Hughes	Paraprofessional
Laurie Hughes	Paraprofessional
Sarah Hunewill	Administrative & Finance Assistant
Jennifer Kay	Special Education Administrator
Tim LaVallee	Behavioral Specialist (shared- NASD staff)
Erica LeBrun	Special Education Case Manager
Meredith Leighton	Preschool Teacher
Kelly MacLean	Grade 2 Teacher
Claire McIver	Music (shared- NASD staff)
Abigail Mooney	Grade 3 Teacher
Catherine Murray	Digital Learning Specialist & Technology Coordinator
Whitney Narrow	Art (shared- NASD staff)
Sara Norman	Paraprofessional
Jason North	Physical Education (shared- NASD staff)
Kimberly Olszak	Paraprofessional
Tonia Orlando	Principal
Jennifer Pinckney	Kindergarten Teacher
Thomas Pouliot	Grade 6 Teacher
Kevin Reiners	Chef
Vanessa Robert	Grade 1 Teacher
Lindsie Santamaria	Special Education Case Manager
Beth Sharp	Paraprofessional
Julia Smith	Administrative Assistant
Jill Taggett	Physical Therapist
Samantha West	Paraprofessional

Bridgewater-Hebron Village School
Principal's Report 3/10/2026

This year marked an important milestone for Bridgewater-Hebron Village School as we began our first year as part of the Pasquaney School District. While any structural transition brings uncertainty and stress, I am proud to report that the year proved to be overwhelmingly positive. Our students, staff, and families demonstrated resilience and a shared commitment to maintaining a strong culture of learning and excellence.

One of the most significant changes this year was the addition of sixth grade to our building, expanding our program and strengthening the continuity of our educational experience. Students benefited from a focus on building independence, increasing academic rigor, and returning to traditional grading practices that support clear expectations and student growth.

We were also pleased to complete a successful building project that added two additional classrooms, allowing us to better serve our expanding student population and provide improved learning spaces for our students and staff.

Collaboration with neighboring districts continues to strengthen opportunities for our students. We worked closely with SAU 4 to support middle and high school enrollment, shared specialized staff in art, music, and physical education, and participated in middle school athletics. Additionally, we maintained our partnership with SAU 48, providing families with high school enrollment choice.

Experiential learning remained an important part of the school culture. A highlight of the year was our 6th grade adventure hike up Mount Kearsarge, which challenged students physically and mentally while building confidence, teamwork, and perseverance. Our school also benefits from a strong partnership with the Newfound Lake Region Association, which supports science inquiry-based education and enriches our students' connection to the natural environment of our region. Student life continued to grow as well, including the addition of a Spanish Club, expanding opportunities for students to explore language and culture beyond the classroom.

Perhaps the most exciting news this year is that Bridgewater-Hebron Village School was awarded National Blue Ribbon School status and was ranked 16th among all elementary schools in New Hampshire. This recognition reflects the dedication of our teachers, staff, students, families, and community members who work together to support high-quality education.

I would like to thank the communities of Bridgewater, Hebron, and Groton for warmly welcoming me during my first year as principal. I look forward to continuing our work together as we build a strong and successful PreK-8 educational program that prepares our students for future success.

Thank you for your continued support of Bridgewater-Hebron Village School.

Respectfully Submitted by

Ms. Tonia Orlando,
Principal

**Pasquaney School District
Business Administrator's Report 3/10/2026**

It is a pleasure to write the first annual report for the Pasquaney School District. I wish to thank the School Board, Superintendent Holden, Principal Orlando, the SAU staff and all the school personnel who strive to make the district's business office responsive to the needs of our schools, students and citizens.

It is the job of the Business Administrator to help oversee the support services critical to the successful education of the students and the operation of the school, providing support to the school board, administration and principal so that they can perform each of their functions effectively.

In the year before the school was operational, the months were filled with setting up financial systems, procuring contracts for transportation, insurance, benefits and related tax compliance in addition to discussions with the NH Department of Education and Department of Revenue as the district set new precedence. New employees were onboarded, contracts negotiated, federal funds identified and the budget developed and approved. All of these items were critical for a smooth transition and opening on July 1, 2025.

The Food Service Program continues to serve quality food to all students. The Food Service Director, Chef Kevin, stayed with Pasquaney and Abbey Group. He manages the program's menu design and vendor operations and ensures all are within the compliance measures set by local, state and federal government standards.

The Finance office has oversight of the efficient operations of the financial affairs of the district. Pasquaney's Accounts Payable/Receivable Department, Payroll, HR and Purchasing have seen growth and changes. Each department continues to accept the transformation of their responsibilities and to strive to make the operations more productive and efficient while maintaining flexibility in each function.

Pasquaney's first budget for Fiscal Year 2025-2026 was \$6.6M. Approximately 42% is comprised of salaries and benefits with 32 full-time and part-time employees. It was with pleasure to help develop the first operational budget with the input of the board, principal, superintendent and staff.

In summary, I would like to thank the founding members of Pasquaney's first school board, Virginia Parker, Erick Piper and Mark Coulson for their tireless work and efforts to successfully open the doors; Russ Holden, Superintendent for his leadership and expertise, and Terry Murphy, whose forward thinking made the new district possible, and finally, the citizens of Bridgewater, Hebron and Groton, whose support has made the first year of the Pasquaney School District a success.

Respectfully submitted,

Robin Reinhold
Consultant Business Administrator

Bridgewater-Hebron Village School
Superintendent's Report 3/10/2026

This past year marks an extraordinary milestone for the Pasquaney School District, our first year fully up and running as a new district. Launching a district is no small task, and I am incredibly proud of what we have accomplished together in such a short period of time. This inaugural year has been filled with excitement, learning, and a strong sense of purpose as we laid the foundation for a district centered on students, community, and opportunity.

I want to extend my deepest appreciation to our administrators, teachers, and staff. Their professionalism, dedication, and willingness to go above and beyond have been the driving force behind our successful first year. Building systems, aligning practices, and maintaining a strong focus on student learning while navigating change requires commitment and collaboration and our team has delivered on every level. Their work has ensured that students experience stability, care, and high-quality instruction every day.

At the heart of Pasquaney is our belief in creative, personalized education. Throughout the year, our schools have worked intentionally to meet students where they are academically, socially, and emotionally. Our educators have embraced innovative practices, individualized supports, and meaningful relationships to ensure each student is known, challenged, and supported. This personalized approach has allowed students to grow, explore their interests, and feel a true sense of belonging within their schools.

Equally important has been the involvement and support of our families. Parent engagement has been a cornerstone of our success, and we are grateful for the partnership we share with families across all three communities. From volunteering and attending school events to collaborating with educators and supporting learning at home, our parents play a vital role in strengthening our schools and enriching the student experience.

I would also like to thank the taxpayers of our three communities for their trust and investment in Pasquaney. Your support has made it possible to launch this district thoughtfully and responsibly, while keeping students at the center of every decision. We recognize the responsibility that comes with public funding, and we remain committed to transparency, fiscal stewardship, and delivering strong educational outcomes.

This first year has been an exciting opportunity to build something new together. While we are proud of how far we have come, we know this is just the beginning. Looking ahead, we are energized by the possibilities before us and confident in our continued success as we grow, refine, and strengthen the Pasquaney School District.

Thank you for your support, partnership, and belief in our schools. Together, we are building a district that serves students today and prepares them for a bright future.

Respectfully,

Russell E Holden
Superintendent, Pasquaney School District

**PASQUANEY SCHOOL DISTRICT SAU 108
ANNUAL MEETING MARCH 25,
2025**

The Inaugural Meeting of the newly formed Pasquaney School District (PSD) opened at 6:05PM with Moderator Roger Larochelle welcoming everyone. After the Pledge of Allegiance, Moderator Larochelle recognized all of the committees and boards who assisted in the formation of the PSD as well as the members present:

Steering Committee Members:

Terence Murphy – Bridgewater Selectman
Patrick Moriarty – Hebron Selectman
John Rescigno – Groton Selectman
Erick Piper – Bridgewater Representative
Jennifer Larochelle – Hebron Representative
Virginia Parker – Groton Representative
Bill Luti – who assisted this Committee

Bridgewater-Hebron Village District Representatives:

Derry Riddle
William White
Terence Murphy

School Board Members as appointed by the NH Department of Education

Mark Coulson – Hebron Representative
Erick Piper – Bridgewater Representative
Virginia Parker – Groton Representative

Present at this meeting:

Superintendent - Russell Holden
Business Manager - Robin Reinhold
Interim Clerk - Colleen Kenny
Assistant to Clerk - Julie Converse
Bridgewater School Board Member – Mara Capsalis – elected March 2025
Groton School Board Member – Bethany Sharp – elected March 2025
Hebron School Board Member – Jennifer Larochelle – elected March 2025
Moderator – Roger Larochelle – elected March 2025

Moderator Larochelle read the results of the March 2025 election in which the Groton, Hebron and Bridgewater School Board Members were elected as referenced above as well as the outcome of votes on Articles 2 and Article 3 as follows:

Article 2 – 276 Yes 36 No
Article 3 – 269 Yes 41 No

The meeting rules were presented as a handout at this meeting which Moderator Larochelle noted. At this time, this meeting addressed Article #4.

Article 4: *“To see if the Pasquaney School District will vote to raise and appropriate the amount of Six Million Five Hundred Ninety-Five Thousand Nine Hundred Seventy Four Dollars (\$6,595,974) for the support of school, for the payment of salaries for the school district officials and agents and for the payment for statutory obligations of the district. This Article does not include appropriations contained in special or individual articles address separately. (Majority Vote Required – Recommended by the School Board).*

Virginia Parker moved this Article as written, which was seconded by Mark Coulson. Virginia Parker spoke on this Article noting this would be for the upcoming school year (pre-Kindergarten through 6th grade).

Hebron – Ron Collins asked how this budget would have compared if we had not moved from the SAU.

Virginia Parker stated it would be hard to compare as there are many impacts from each town in SAU 4 that would need to be taken into consideration - noting no solid answer.

Hebron – Ron Collins asked wouldn't you just add each town's portion and compare that to this budget.

Virginia Parker stated those numbers change annually.

Hebron – Vincent Broderick asked the breakdown in the taxes from each town.

Virginia Parker stated the tax bill includes more than just the school costs and questions on that breakdown should be addressed to the Select Boards of each town. The average student number for each town is Bridgewater – 86, Hebron – 55 and Groton – 44, however, these are numbers from the past year.

Groton – Sue Cross asked what the cost per student was.

Russell Holden stated the per-student cost was approximately \$23,000.

Bridgewater – Sharon Thorne asked what the reference to “Tuition to LEAS” referred to.

Virginia Parker stated that is referring to the other institutions that grades 7 and 8 students are being sent to.

Hebron – Jen Lloyd asked what the “SPED Tuition to LEAS” is.

Virginia Parker stated that is the additional costs for special educational students' tuition to other schools.

Hebron – Jen Lloyd asked why there was no Curriculum Coordinator line.

Virginia Parker stated that position is not in the budget as the teachers' compensation package includes additional salary and/or benefits to provide this role.

Hebron – Jen Lloyd stated that this role requires an additional time commitment.

Russell Holden noted that the compensation to include this role is part of the compensation package provided which also includes additional time off and other benefits.

Bridgewater – Chris Bean asked if the cost per student is \$23,000 and you take the number of students being 180 divided by the total budget, this calculates to approximately \$36,000. Why is there a difference?

Russell Holden stated that the budget contains a different formula to calculate that cost. This is due to the amount raised and appropriated through taxes, and not the total proposed budget amount as we receive income from various sources. The department of education sets the actual cost per student.

Bridgewater – Chris Bean asked if his son will still be able to go to Newfound Middle School if he doesn't want to stay in PSD.

Virginia Parker stated that is an operational decision.

Bridgewater – Chris Bean said residents were told their students would have that option.

Virginia Parker stated that question should be directed to the newly elected School Board.

Russell Holden stated that would be included in next year's budget and determined by the new School Board.

Hebron – Bob Brooks questioned the numbers on the budget noting the total appropriations and the net anticipated assessment being different numbers.

Russell Holden explained that difference is due to what is anticipated to be received by revenues and grants.

Richard James moved to approve Article 4, which was seconded by Bob Brooks.

All were in favor. Article #4 passed.

Article 5: "Shall the Pasquaney School District vote to approve the costs included in the employment agreements between the Pasquaney School Board and the certified teachers at Bridgewater-Hebron Village School for the following Salaries and benefits for the 2025-2026 school year and the following increases in salaries and benefits over next year's current salaries:

And further, raise and appropriate the sum of Sixty-Two Thousand, One Hundred Eighty-Nine Dollars (\$62,189) for the 2025-2026 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the Agreement over those that would be paid at current staffing levels. The costs for the years of the Agreement beyond the upcoming 2025-2026 fiscal year will be include in the operating budget proposal each of those years." (Majority Vote Required – Recommended by the School Board).

Virginia Parker moved this Article as written, which was seconded by John Rescigno.

Hebron – Jen Lloyd stated she finds this budget confusing to understand and is hoping for clarification. Jen further stated confirmation of this budget needs to happen now.

Virginia Parker stated the budget for staff is included in Article #4 and Articles #5 is over and above the budget for teachers and staff included in Article #4.

Hebron – Jen Lloyd provided further discussion on current teachers' compensation and their ranking compared to others in the State.

Hebron - Jen Lloyd requested an amendment to increase the teacher/staff salaries by \$70,000 which she presented in writing.

Hebron – Bob Brooks seconded this proposed amendment.

Russell Holden noted these negotiations were done by mirroring SAU 4 and then adding additional funding for salary increases. Adding an additional \$70,000 would need to be examined and would cause a delay in the signing of contracts because of negotiations.

Moderator Larochelle stated that the proposed amendment of adding \$70,000 changes what has already been negotiated and would have ripple effects that change the spirit of Article 5. Thus, in his judgment, the amendment as written cannot be advanced. However, a motion could be made to override the Moderator's decision.

Russell Holden stated that on July 1, the teachers can become a union and at that time they can negotiate a change of salary which could be done through a warrant article for next year's election.

Bridgewater – Terence Murphy stated this budget includes an overall 3 year increase with an 18-19% increase over what teachers were paid by SAU 4 as provided in Article #5.

Bridgewater – Chris Bean – made a motion to override the Moderator, which was seconded by Kathleen Connors.

Moderator Larochelle called for a vote to override the Moderator. A yes vote would be in favor of the override, and no to sustain the Moderator’s decision. Majority voted no – the Moderator was not overruled.

Hebron – Kathleen Connor stated that there were four people in the room putting this Article together and they should be careful what information is shared.

Bridgewater – Natalie Murphy requested a copy of the teacher salary scale.

Russell Holden stated that scale is in good faith bargaining and cannot be released until all contracts have been approved.

Hebron – Sharon Phelps asked why the 2026 and 2027 salaries were lower. Russell Holden responded that the increases are above the previous year’s salary.

No further discussion. Majority in favor. Article #5 passed.

A motion to restrict reconsideration of Articles 4 and 5 was made by Virginia Parker and seconded by Pamela Hammill. Motion passed.

Groton – Stephan Spafford questioned the use of the voter cards given during the registration process.

Moderator Larochelle stated those would be used for a hand count if a voice vote could not be determined.

Article 6: “Shall the Pasquaney School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?” (Majority Vote Required – Recommended by the School Board).

Mark Coulson moved this Article as written, which was seconded by Virginia Parker.

Virginia Parker explained this Article.

No further discussion. All in favor. Article #6 passed.

Article 7: “To see if the Pasquaney School District will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year’s net assessment, in accordance with RSA 198:4-b II.” (Majority Vote Required – Recommended by the School Board).

Virginia Parker moved this Article was written which was seconded by Mark Coulson.

Virginia Parker spoke to this Article noting that this ‘allows’ the PSD to retain unassigned general funds but is not ‘mandated’. A public hearing would be required by statute for the spending of these funds.

Bridgewater – Aubrey Freeman stated he is against the language in this Article as rescinding an Article is very hard to do. Aubrey also stated he believes 5% is too high and a lower percentage would be better. Aubrey further stated that even though a public hearing is required, most people don’t even

know about those hearing and few attend and believe that it should be one year at a time and should be reviewed each year. Aubrey presented a written amendment to Article #7, however, it was noted by Russell Holden and Moderator Larochelle that per RSA's you cannot change the written language but could change the percentage only. Aubrey decided to rescind his request for an amendment to this Article, but would like to state his opposition to this Article.

No further discussion. Majority in favor. Article #7 passed.

Article 8: "To see if the Pasquaney School District will vote to establish a Technology Expendable Trust Fund under the provisions of RSA 198:20-c for the purpose of purchasing, installing, repairing, maintaining, replacing and upgrading the District's technology-related resources and to raise and appropriate the sum of One Hundred Dollars (\$100) to be placed in the Technology Expendable Trust Fund, and to further name the School Board as agents to expend from the fund." (Majority Vote Required – Recommended by the School Board).

Mark Coulson moved this Article as written which was seconded by Virginia Parker.

Mark Coulson spoke on this Article and the handling of this Trust Fund which would be handled simultaneously with the other Trust Funds as discussed in further articles.

Bridgewater – Judy Faran asked if the \$100 held in the Trust Fund is invested or just deposited. Robin Reinhold stated the trust funds are invested.

No further discussion. All in favor. Article #8 passed.

Article 9: "To see if the Pasquaney School District will vote to establish a Special Education Capital Reserve Fund under the provisions of RSA 35:1-b to meet the expenses of educating children with disabilities and to raise and appropriate the sum of One Hundred Dollars (\$100) to be placed in this fund. Further, to name the Pasquaney School Board as agents to expand from said fund." (Majority Vote Required – Recommended by the School Board).

Mark Coulson moved this Article as written which was seconded by Virginia Parker.

Mark Coulson spoke on this Article with reference to Article #8.

No further discussion. All in favor. Article #9 passed.

Article 10: "To see if the Pasquaney School District shall vote to ratify and approve the Reciprocal Tuition Agreement between the Pasquaney School District and the Newfound Area School District for the education of Pasquaney students in middle and high school, for a term of up to four years commencing on July 1, 2025." (Majority Vote Required – Recommended by the School Board).

Virginia Parker moved this Article as written which was seconded by Mark Coulson.

Virginia Parker spoke on this Article and the related Agreement stating this Article helps non-resident students to attend BHVS as well as our resident students to attend other schools in SAU4.

Bridgewater – Ken Weidman asked for an explanation of this agreement.

Virginia Parker stated as previously written, it allows students not living in Bridgewater, Hebron or Groton to attend BHVS and allows students in Bridgewater, Hebron and Groton to attend other schools in SAU 4 if they so desire. This is a fully reciprocal agreement.

Bridgewater – Ken Weidman asked why this agreement was only for four years and what the cost is. Virginia Parker stated this is a no cost agreement, but the formula that is used across the SAU's. The four-year agreement was felt to provide more stability and flexibility. Bridgewater – Ken Weidman asked if a student from Alexandria could come to BHVS. Virginia Parker stated yes. Bridgewater – Ken Weidman asked if PSD would then be paid by SAU4.

Virginia Parker stated yes.

Bridgewater – Chris Bean asked if this was the agreement to allow his son to go to an SAU 4 school.

Virginia Parker stated there would be no reason that he would not be able to do that.

No further discussion. All in favor. Article #10 passed.

Article 11: "To see if the Pasquaney School District shall vote to ratify and approve the Memorandum of Understanding between the Pasquaney School District and the Pemi-Baker Regional School District, for the education of Pasquaney students in grades 9-12, for an initial term of one year, commencing on July 1, 2025 with an automatic annual renewal each school year, unless terminated by mutual agreement of the two school boards or upon written notification from one school board to the other." (Majority Vote Required – Recommended by the School Board).

Mark Coulson moved this Article as written, which was seconded by Virginia Parker.

Mark Coulson spoke on this Article stating this would be for the high school choice of grades 9-12 to allow students to go to SAU 48 (Plymouth). This is a one-year agreement. The cost will be determined by the State and is the same cost for every town in the State.

Hebron – Sharon Phelps asked if her home-schooled son could attend curriculum and extra curriculum classes.

Russell Holden stated if there is space for that student this option would be available. No further discussion. All in favor. Article #11 passed

Article 12: "To see if the Pasquaney School District shall vote to ratify and approve the multi-year lease agreement between the Pasquaney School District and the Bridgewater-Hebron Village District, allowing the Pasquaney School District to lease the Bridgewater-Hebron Village School for a term of 5 years, commencing on July 1, 2025 and continuing through June 30, 2030, at a rate of \$1 per year." (Majority Vote Required – Recommended by the School Board).

Virginia Parker moved this Article as written which was seconded by Mark Coulson.

Virginia Parker spoke on this Article stating the cost for the lease of BHVS has been \$1 for the past 25 years.

No further discussion. All in favor. Article #12 passed.

Article 13: "To see if the Pasquaney School District shall adopt the provisions of RSA 194:4, III and RSA 194:19-c, I and vote that the Supervisors of the Checklist of each Town (Bridgewater, Hebron, Groton) shall act as the Supervisors of each pre-existing District (Bridgewater, Hebron, Groton) for purposes of making, posting and correcting the checklist, along with certifying the making posting and correction of the same, whenever the Pasquaney School District is required to hold such sessions." (Majority Vote Required – Recommended by the School Board).

Mark Coulson moved this Article as written which was seconded by Virginia Parker. He stated this would allow the Supervisors to perform their duties as they have tonight at this meeting. No further discussion. All in favor. Article #13 passed.

Article 14: *“To see if the Pasquaney School District shall vote to elect its School District Officers and other matters requiring an official ballot vote at the second Tuesday in March as the first session of its Annual meeting and to utilize the Town Election officials in each of the pre-existing School Districts (Bridgewater, Hebron, Groton). RSA 671:22, II.” (Majority Vote Required – Recommended by the School Board).*

Mark Coulson moved this Article as written which was seconded by Virginia Parker.

Virginia Parker spoke on this Article stating this would allow the three towns to hold the PSD election with their Town election as was done at the last Town election held earlier this March.

No further discussion. All in favor. Article #14 passed.

Article 15: *“To see if the Pasquaney School District shall vote to designate the Trustees of the Trust Funds for the Town of Hebron as the Trustees to hold and administer gifts, legacies or devise made to, and accepted by, the Pasquaney School District, as well as the Trust Funds created by the Pasquaney School District.” (Majority Vote Required – Recommended by the School Board).*

Mark Coulson moved this Article as written which was seconded by Virginia Parker.

Mark Coulson spoke on this Article stating that under this Article any trust funds held by PSD would be held by the Hebron Trustees which are handled by a professional investor and undergo three different levels of audit each year.

No further discussion. All in favor. Article #15 passed.

7:19PM – Hebron – Richard James made a motion to adjourn this meeting, which was seconded by Hebron – Paul Hazelton.

The meeting adjourned.

Respectfully submitted,

Colleen Kenny

Pasquaney School District

PASQUANEY SCHOOL DISTRICT WARRANT

2026-2027

To the inhabitants of the School District of the Towns of Bridgewater, Groton, Hebron in the County of Grafton in the State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet at the respective polling place in each Town on Tuesday, the 10th of March, 2026 at the designated times for ballot voting of Officers (Article 1) and all matters requiring ballot vote (Bridgewater — 297 Mayhew Turnpike, Bridgewater 12:00pm 6:00pm; Groton — Town House Community Room at 754 N Groton RD, Groton 11:00am-7:00pm; Hebron - Community Hall (basement of the Hebron Church) at 16 Church Lane 11:00am- 7:00pm, Hebron; and to meet at the Bridgewater-Hebron Village School Gymnasium on 25 School House Road in Bridgewater, New Hampshire on Tuesday, March 17, 2026, at 6 PM for the Annual School District Meeting to act on Article 2 through Article 5

1. To choose by official ballot the following officers
 - 1 District Moderator for one year (all District Towns);
 - 1 School Board Member from Groton for a two-year term;
 - 1 At Large School Board Member two-year term (all District Towns)
 - 1 At Large School Board Member three-year term (all District Towns)

Proficiency Rates 2025: ELA 76% Math 72% Science 52%

2. To see if the district will vote to raise and appropriate the amount Six Million, Seven Hundred Seventy-Two Thousand, Five Hundred Forty-Two Dollars (\$6,772,542) for the support of schools, for the payment of salaries for the school district offices and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) (The School Board Recommends Approval)

3. Shall the District raise and appropriate up to the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Pasquaney Special Education Capital Reserve Fund previously established, with said sum to come from the unassigned fund balance at year-end (June 30, 2026)?

(The School Board Recommends Approval)

4. Shall the District raise and appropriate up to the sum of Fifty Thousand Dollars (\$50,000) to be placed into the Pasquaney Technology Capital Reserve Fund, previously established with said sum to come from the unassigned fund balance at year-end (June 30, 2026)?

(The School Board Recommends Approval)


5. Shall the Pasquaney School District vote to adopt an open enrollment school program, designating the Bridgewater-Hebron Village School (BHVS) as open enrollment school pursuant to NH RSA 194-D, for the purpose of enabling the district to admit non-resident students to BHVS, with one hundred percent (100%) of its eligible resident pupils permitted to attend BHVS and 0 percent (0%) of its resident pupils permitted to attend open enrollment schools located outside of the District, and further, to limit the number of non-resident pupils who may attend BHVS under the provisions of RSA 194-D to no more than 17 percent (17%) of the total enrollment in the Bridgewater Hebron Village School.

(The School Board Recommends Approval)

GIVEN UNDER our hands on this 18th day of February 2026, a true copy of warrant:

 _____

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**PASQUANEY SCHOOL DISTRICT
FY27 BUDGET PROPOSAL**

Fiscal Year:
2026-2027

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
10.1100.110.1.0.00.00000	Other Salaries - Reg Inst	\$ 1,965.00	\$ -	\$ (1,965.00)	
10.1100.112.1.0.00.00000	Teacher Salary - Reg Ins	\$ 574,314.37	\$ 599,676.74	\$ 25,362.37	
10.1100.114.1.0.00.00000	Paraprof Salary - Reg Ins	\$ 77,441.31	\$ 57,614.07	\$ (19,827.24)	
10.1100.120.1.0.00.00000	Substitutes - Reg Ins	\$ 5,000.00	\$ 23,000.00	\$ 18,000.00	
10.1100.320.1.0.00.00000	Professional Development	\$ 650.00	\$ -	\$ (650.00)	
10.1100.321.1.0.00.00000	Prof Services for Student- Reg Instruction	\$ 42,883.32	\$ 47,798.69	\$ 4,915.37	
10.1100.330.1.0.00.00000	Other Prof Serv - Reg Ins	\$ 1,000.00	\$ 1,000.00	\$ -	
10.1100.430.1.0.00.00000	Repair & Maint-Breg Ins	\$ 700.00	\$ 750.00	\$ 50.00	
10.1100.534.1.0.00.00000	Postage - Reg Ins	\$ 500.00	\$ 750.00	\$ 250.00	
10.1100.550.1.0.00.00000	Printing - Reg Ins	\$ 500.00	\$ 500.00	\$ -	
10.1100.561.2.0.00.00000	Tuition - Middle School	\$ 905,912.00	\$ 360,000.00	\$ (545,912.00)	
10.1100.561.3.0.00.00000	Tuition - High School	\$ 772,007.00	\$ 1,053,000.00	\$ 280,993.00	
10.1100.610.1.0.00.00000	Supplies - Reg Ins	\$ 12,170.00	\$ 13,300.00	\$ 1,130.00	
10.1100.611.1.0.00.00000	Curriculum Supplies - Reg Instr	\$ 30,771.00	\$ 36,160.00	\$ 5,389.00	
10.1100.640.1.0.00.00000	Books - Reg Ins	\$ 580.00	\$ 6,625.00	\$ 6,045.00	
10.1100.731.1.0.00.00000	New Equipment - Reg Ins	\$ -	\$ 12,250.00	\$ 12,250.00	
10.1100.733.1.0.00.00000	Furniture - Reg Inst	\$ -	\$ 19,000.00	\$ 19,000.00	
10.1100.810.1.0.00.00000	Dues and Fees - Reg Ins	\$ 79.80	\$ 750.00	\$ 670.20	
10.1100.811.0.0.00.00000	Software Fees - DW -Reg Instr	\$ 11,125.00	\$ -	\$ (11,125.00)	
Total Function: Regular Ed Programs (PreK-12) - 1100		\$ 2,437,598.80	\$ 2,232,174.50	\$ (205,424.30)	(8.43)
10.1190.561.1.0.00.00000	Tuition - Open Enrollment - Elementary	\$ -	\$ 1.00	\$ 1.00	
Total Function: Open Enrollment - 2910		\$ -	\$ 1.00	\$ 1.00	100.00
10.1200.111.1.0.00.00000	Salary-Admin - SPED	\$ 50,456.74	\$ 87,550.00	\$ 37,093.26	
10.1200.112.1.0.00.00000	Teacher Salary-Spec Ed	\$ 117,332.23	\$ 139,830.56	\$ 22,498.33	
10.1200.114.1.0.00.00000	Paraprof Salary-Spec Ed	\$ 190,353.24	\$ 214,204.17	\$ 23,850.93	
10.1200.320.1.0.00.00000	PD SPED training	\$ 3,500.00	\$ 9,550.00	\$ 6,050.00	
10.1200.322.1.0.00.00000	Prof Serv for Programs - SPED	\$ 800.00	\$ 9,000.00	\$ 8,200.00	
10.1200.323.1.0.00.00000	Prof Serv for Pupils - SPED	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00	
10.1200.330.1.0.00.00000	Prof Services - SPED	\$ -	\$ 20,000.00	\$ 20,000.00	
10.1200.519.0.0.00.00000	Transportation-SPED/OOD	\$ 20,000.00	\$ 115,000.00	\$ 95,000.00	
10.1200.561.0.0.00.00000	Tuition to LEAs - SPED	\$ 120,000.00	\$ 120,000.00	\$ -	
10.1200.561.2.0.00.00000	Tuition- Spec Ed-Middle School	\$ 252,000.00	\$ 64,000.00	\$ (188,000.00)	
10.1200.561.3.0.00.00000	Tuition - Spec Ed-High School	\$ 180,000.00	\$ 216,000.00	\$ 36,000.00	
10.1200.564.0.0.00.00000	Private Tuition SPED/OOD Placement	\$ 235,109.20	\$ 284,000.00	\$ 48,890.80	
10.1200.580.1.0.00.00000	Travel/Mileage - SPED	\$ -	\$ 3,500.00	\$ 3,500.00	
10.1200.610.0.0.00.00000	Supplies - SPED - DW	\$ 59,600.00	\$ 1,500.00	\$ (58,100.00)	
10.1200.610.1.0.00.00000	Supplies - SPED	\$ 1,000.00	\$ 2,900.00	\$ 1,900.00	
10.1200.630.1.0.00.00000	Food - SPED	\$ 75.00	\$ 300.00	\$ 225.00	
10.1200.640.1.0.00.00000	Books - SPED	\$ 500.00	\$ 1,600.00	\$ 1,100.00	
10.1200.643.1.0.00.00000	Access Fees - SPED	\$ 2,300.00	\$ -	\$ (2,300.00)	
10.1200.731.1.0.00.00000	Equipment - SPED	\$ 500.00	\$ -	\$ (500.00)	
10.1200.810.1.0.00.00000	Dues & Fees - SPED	\$ 3,416.00	\$ 3,300.00	\$ (116.00)	
Total Function: Special Education - 1200		\$ 1,239,942.41	\$ 1,297,234.73	\$ 57,292.32	4.62

Pasquaney Proposed Budget (Con'td)

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
10.1211.112.1.0.00.00000	Salaries - Teachers - PK	\$ 68,056.46	\$ 52,318.41	\$ (15,738.05)	
10.1211.114.1.0.00.00000	Paraprof Salaries - PK	\$ -	\$ 24,966.53	\$ 24,966.53	
10.1211.610.1.0.00.00000	Preschool supplies	\$ -	\$ 500.00	\$ 500.00	
Total Total Function: Preschool Program - 1211		\$ 68,056.46	\$ 77,784.94	\$ 9,728.48	14.29
10.1220.112.1.0.00.00000	ESY Teacher Salaries	\$ 7,300.00	\$ 8,000.00	\$ 700.00	
10.1220.114.1.0.00.00000	ESY Para Salaries	\$ 5,000.00	\$ 5,200.00	\$ 200.00	
10.1220.323.0.0.00.00000	Prof Serv for Pupils - ESY - DW	\$ 12,000.00	\$ -	\$ (12,000.00)	
10.1220.323.1.0.00.00000	ESY -Prof Services for Pupils	\$ -	\$ 8,000.00	\$ 8,000.00	
Total Total Function: ESY Summer - 1220		\$ 24,300.00	\$ 21,200.00	\$ (3,100.00)	12.76
10.1410.112.1.0.00.00000	Cocurricular Salaries - Teacher	\$ -	\$ 19,100.00	\$ 19,100.00	
Total Total Function: School Cocurricular Activities - 1410		\$ -	\$ 19,100.00	\$ 19,100.00	0.00
10.1420.330.1.0.00.00000	Other Contracts- Athletics	\$ 4,200.00	\$ 4,200.00	\$ -	
Total Function: Athletic Activities - 1420		\$ 4,200.00	\$ 4,200.00	\$ -	0.00
10.2100.610.1.0.00.00000	Supplies - Support Services-Students	\$ 400.00	\$ -	\$ (400.00)	
Total Function: Support Services-Students - 2100		\$ 400.00	\$ -	\$ (400.00)	(100.00)
10.2113.330.1.0.00.00000	SW Services -Other Prof Services	\$ 18,505.97	\$ 15,000.00	\$ (3,505.97)	
Total Function: Social Work Services - 2113		\$ 18,505.97	\$ 15,000.00	\$ (3,505.97)	(18.95)
10.2120.112.1.0.00.00000	Teacher Salary-Guidance	\$ 72,200.54	\$ 78,055.56	\$ 5,855.02	
10.2120.610.1.0.00.00000	Guidance-Supplies	\$ 275.00	\$ 400.00	\$ 125.00	
10.2120.640.1.0.00.00000	Guidance-Books	\$ 275.00	\$ 275.00	\$ -	
Total Function: Guidance Services - 2120		\$ 72,750.54	\$ 78,730.56	\$ 5,980.02	8.22
10.2134.112.1.0.00.00000	Teacher Salary-Nursing	\$ 68,056.46	\$ 69,757.88	\$ 1,701.42	
10.2134.610.1.0.00.00000	Supplies - Nursing	\$ 900.00	\$ 900.00	\$ -	
Total Function: Nursing Services - 2134		\$ 68,956.46	\$ 70,657.88	\$ 1,701.42	2.47
10.2140.323.0.0.00.00000	School Psych Services - DW	\$ 40,000.00	\$ -	\$ (40,000.00)	
10.2140.323.1.0.00.00000	Prof Services for Pupils - Psych	\$ -	\$ 42,000.00	\$ 42,000.00	
10.2140.610.1.0.00.00000	Supplies - Psychology Svc	\$ 500.00	\$ 2,000.00	\$ 1,500.00	
10.2140.810.1.0.00.00000	Dues and Fees - Psych Serv	\$ 490.00	\$ -	\$ (490.00)	
Total Function: Psychological Services - 2140		\$ 40,990.00	\$ 44,000.00	\$ 3,010.00	7.34
10.2149.323.0.0.00.00000	Prof Contracts - Behavior/Aut- DW	\$ 214,000.00	\$ -	\$ (214,000.00)	
10.2149.323.1.0.00.00000	Prof Svc for Pupils -Behav Autism	\$ -	\$ 105,000.00	\$ 105,000.00	
10.2149.330.1.0.00.00000	Other Prof Serv - Behavior	\$ 13,547.73	\$ 18,000.00	\$ 4,452.27	
10.2149.811.1.0.00.00000	Dues & Fees-Behavior/Autism	\$ 154.56	\$ -	\$ (154.56)	
Total Function: Other Psych Svcs/Behavior - 2149		\$ 227,702.29	\$ 123,000.00	\$ (104,702.29)	(45.98)
10.2152.115.1.0.00.00000	Salaries -Support - Speech Path	\$ 83,062.53	\$ 85,553.86	\$ 2,491.33	
10.2152.323.0.0.00.00000	Prof Service -Speech - DW	\$ -	\$ 2,400.00	\$ 2,400.00	
10.2152.323.1.0.00.00000	Prof Services for Pupils - Speech	\$ 1,500.00	\$ 1,500.00	\$ -	
10.2152.330.1.0.00.00000	Prof Services - Speech	\$ -	\$ 500.00	\$ 500.00	
10.2152.430.1.0.00.00000	Repairs & Maint- Speech	\$ 600.00	\$ 4,300.00	\$ 3,700.00	

Pasquaney Proposed Budget (Con'td)

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
10.2152.610.1.0.00.00000	Supplies - Speech	\$ 700.00	\$ 500.00	\$ (200.00)	
10.2152.640.1.0.00.00000	Books - Speech	\$ 300.00	\$ 300.00	\$ -	
10.2152.643.0.0.00.00000	Info Access - Speech SLA	\$ 6,400.00	\$ -	\$ (6,400.00)	
Total Function: Speech Pathology Services - 2152		\$ 92,562.53	\$ 95,053.86	\$ 2,491.33	2.69
10.2153.330.1.0.00.00000	Prof Services for Pupils-Audiology	\$ -	\$ 12,000.00	\$ 12,000.00	
Total Function: Audiology Services - 2153		\$ -	\$ 12,000.00	\$ 12,000.00	0.00
10.2162.323.0.0.00.00000	Prof Services for Pupils - PT - DW	\$ 55,000.00	\$ -	\$ (55,000.00)	
10.2162.323.1.0.00.00000	PT Serv-Prof Serv	\$ -	\$ 13,520.00	\$ 13,520.00	
Total Function: Physical Therapy Services - 2162		\$ 55,000.00	\$ 13,520.00	\$ (41,480.00)	(75.42)
10.2163.115.1.0.00.00000	Salaries - OT Serv	\$ 41,000.00	\$ 39,805.83	\$ (1,194.17)	
10.2163.323.0.0.00.00000	Prof Services for Pupils - OT	\$ 4,800.00	\$ 10,850.00	\$ 6,050.00	
10.2163.323.1.0.00.00000	Prof Svcs - OT Services	\$ 57,863.00	\$ 4,800.00	\$ (53,063.00)	
10.2163.610.1.0.00.00000	Supplies - OT Serv	\$ 1,300.00	\$ 600.00	\$ (700.00)	
Total Function: Occupational Therapy Services - 2163		\$ 104,963.00	\$ 56,055.83	\$ (48,907.17)	(46.59)
10.2191.330.0.0.00.00000	Prof Services - Vision - DW	\$ -	\$ 3,500.00	\$ 3,500.00	
10.2191.330.1.0.00.00000	Other Prof Svc - Vision Svcs	\$ 7,500.00	\$ 4,000.00	\$ (3,500.00)	
Total Function: Vision Services - 2191		\$ 7,500.00	\$ 7,500.00	\$ -	0.00
10.2192.323.1.0.00.00000	Prof Services - ESL	\$ 5,000.00	\$ 5,000.00	\$ -	
Total Function: ESL (English as a Second Language) - 2192		\$ 5,000.00	\$ 5,000.00	\$ -	0.00
10.2213.112.1.0.00.00000	Professional Dev - Teacher Sal	\$ -	\$ 8,000.00	\$ 8,000.00	
10.2213.114.1.0.00.00000	PD - Paraprofessionals	\$ -	\$ 2,000.00	\$ 2,000.00	
10.2213.118.1.0.00.00000	Salaries - Prof Development	\$ 9,486.25	\$ -	\$ (9,486.25)	
10.2213.320.1.0.00.00000	Instructional Imp PD - CBA	\$ 25,000.00	\$ 25,000.00	\$ -	
Total Function: Instructional Staff Training Svcs - 2213		\$ 34,486.25	\$ 35,000.00	\$ 513.75	1.49
10.2222.610.1.0.00.00000	Library Media-Supplies	\$ 500.00	\$ 500.00	\$ -	
10.2222.640.1.0.00.00000	Library Media-Books	\$ 2,150.00	\$ 3,500.00	\$ 1,350.00	
10.2222.643.1.0.00.00000	Library Media-Info Access	\$ 2,250.00	\$ -	\$ (2,250.00)	
Total Function: School Library /Media Svcs - 2222		\$ 4,900.00	\$ 4,000.00	\$ (900.00)	(18.37)
10.2223.610.1.0.00.00000	Audiovisual-Supplies	\$ 300.00	\$ -	\$ (300.00)	
10.2223.731.1.0.00.00000	Audiovisual-New Equip	\$ 500.00	\$ -	\$ (500.00)	
Total Function: Audiovisual Services - 2223		\$ 800.00	\$ -	\$ (800.00)	(100.00)
10.2225.111.1.0.00.00000	Building Level Tech	\$ 2,000.00	\$ -	\$ (2,000.00)	
10.2225.112.1.0.00.00000	Teacher Salaries - Info Tech	\$ -	\$ 58,450.78	\$ 58,450.78	
10.2225.330.1.0.00.00000	Other Prof Services - IT	\$ 25,000.00	\$ 32,000.00	\$ 7,000.00	
10.2225.430.1.0.00.00000	Info Tech-Repair & Maint	\$ 1,500.00	\$ 1,500.00	\$ -	
10.2225.610.1.0.00.00000	Info Tech-Supplies	\$ 1,200.00	\$ 1,200.00	\$ -	
10.2225.731.1.0.00.00000	Info Tech-New Equip	\$ -	\$ 1,400.00	\$ 1,400.00	
10.2225.734.1.0.00.00000	Computers - Tech Info	\$ -	\$ 38,900.00	\$ 38,900.00	
10.2225.810.1.0.00.00000	Dues & Fees - IT Services	\$ 5,024.34	\$ 3,000.00	\$ (2,024.34)	
10.2225.811.1.0.00.00000	Software Lic Fees - IT Serv	\$ 28,153.00	\$ 64,843.00	\$ 36,690.00	
Total Function: Computer Assisted Instruction - 2225		\$ 62,877.34	\$ 201,293.78	\$ 138,416.44	220.14

Pasquaney Proposed Budget (Con'td)

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
10.2310.320.0.0.00.00000	Prof Dev - SB Services	\$ 350.00	\$ 350.00	\$ -	
10.2310.580.0.0.00.00000	Travel/Mileage - SB Serv	\$ 200.00	\$ 200.00	\$ -	
Total Function: School Board Services - 2310		\$ 550.00	\$ 550.00	\$ -	0.00
10.2311.534.0.0.00.00000	SB Moderator-Postage	\$ 250.00	\$ 250.00	\$ -	
10.2311.540.0.0.00.00000	SB Moderator-Advertising	\$ 1,000.00	\$ 1,000.00	\$ -	
10.2311.550.0.0.00.00000	SB Moderator -Printing	\$ 300.00	\$ 300.00	\$ -	
10.2311.610.0.0.00.00000	SB Moderator - Supplies	\$ 150.00	\$ 150.00	\$ -	
Total Function: School Board Moderator - 2311		\$ 1,700.00	\$ 1,700.00	\$ -	0.00
10.2312.111.1.0.00.00000	Salary - SB Clerk	\$ 1,350.00	\$ 1,350.00	\$ -	
Total Function: School Board Clerk - 2312		\$ 1,350.00	\$ 1,350.00	\$ -	0.00
10.2313.111.1.0.00.00000	Admin Sal - Treasurer	\$ 1,000.00	\$ 1,000.00	\$ -	
Total Function: District Treasurer Services - 2313		\$ 1,000.00	\$ 1,000.00	\$ -	0.00
10.2314.330.0.0.00.00000	Other Professional Services	\$ 250.00	\$ 250.00	\$ -	
10.2314.550.0.0.00.00000	Hearing/Election	\$ 250.00	\$ 250.00	\$ -	
Total Function: Election Services - 2314		\$ 500.00	\$ 500.00	\$ -	0.00
10.2318.330.0.0.00.00000	Legal-Other Prof Serv	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00	
Total Function: Legal Services - 2318		\$ 10,000.00	\$ 25,000.00	\$ 15,000.00	150.00
10.2321.330.0.0.00.00000	Other Prof Services - Superintendent	\$ 195,382.00	\$ 255,000.00	\$ 59,618.00	
10.2321.531.0.0.00.00000	Telephone-Superintendent	\$ 3,835.00	\$ -	\$ (3,835.00)	
10.2321.531.1.0.00.00000	Telephone - BHVS	\$ -	\$ 4,980.00	\$ 4,980.00	
10.2321.580.0.0.00.00000	Travel-SAU-DW	\$ 200.00	\$ 200.00	\$ -	
10.2321.610.0.0.00.00000	Supplies-SAU-DW	\$ 500.00	\$ 500.00	\$ -	
10.2321.731.0.0.00.00000	Equipment-Office of Super	\$ 3,150.00	\$ -	\$ (3,150.00)	
10.2321.733.1.0.00.00000	Furniture - Office of Super	\$ 350.00	\$ 3,500.00	\$ 3,150.00	
10.2321.810.0.0.00.00000	Dues and Fees-Super/SAU- DW	\$ 5,118.00	\$ -	\$ (5,118.00)	
10.2321.810.1.0.00.00000	Dues and Fees-Office of Super	\$ 1,000.00	\$ 7,079.80	\$ 6,079.80	
Total Function: Office of Superintendent Services - 2321		\$ 209,535.00	\$ 271,259.80	\$ 61,724.80	29.46
10.2410.111.1.0.00.00000	Principals Sal-Office of Princ	\$ 119,000.00	\$ 122,570.00	\$ 3,570.00	
10.2410.115.1.0.00.00000	Salaries - Admin Assist	\$ 36,642.00	\$ 34,313.01	\$ (2,328.99)	
10.2410.320.1.0.00.00000	PD - Office of Princ	\$ -	\$ 650.00	\$ 650.00	
10.2410.610.1.0.00.00000	Principal Off-Supplies	\$ 1,400.00	\$ 1,400.00	\$ -	
10.2410.630.1.0.00.00000	Principal Off-Food	\$ 600.00	\$ 600.00	\$ -	
10.2410.810.1.0.00.00000	Principal Off-Dues/Memshp	\$ 1,800.00	\$ 1,000.00	\$ (800.00)	
Total Function: Office of Principal Services - 2410		\$ 159,442.00	\$ 160,533.01	\$ 1,091.01	0.68
10.2510.115.1.0.00.00000	Salaries - Fiscal Support	\$ 104,000.00	\$ 55,620.00	\$ (48,380.00)	
Total Function: Fiscal Services - 2510		\$ 104,000.00	\$ 55,620.00	\$ (48,380.00)	(46.52)
10.2600.117.1.0.00.00000	Salaries - Custodian	\$ 100,536.96	\$ 94,763.85	\$ (5,773.11)	
10.2600.320.1.0.00.00000	Facility Op-Prof Dev	\$ 250.00	\$ -	\$ (250.00)	
Total Function: Operation and Maint of Plant Services - 2600		\$ 100,786.96	\$ 94,763.85	\$ (6,023.11)	(5.98)

Pasquaney Proposed Budget (Con'td)

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
10.2620.421.1.0.00.00000	Fac Bldg-Disposal Serv	\$ -	\$ 2,240.00	\$ 2,240.00	
10.2620.430.1.0.00.00000	Fac Bldg-Repair & Maint	\$ 1,500.00	\$ 12,000.00	\$ 10,500.00	
10.2620.520.1.0.00.00000	Property & Liability Ins	\$ 20,000.00	\$ 2,472.00	\$ (17,528.00)	
10.2620.610.1.0.00.00000	Supplies - Fac Bldg	\$ 8,000.00	\$ 8,240.00	\$ 240.00	
10.2620.622.1.0.00.00000	Electricity - Fac Bldg	\$ 10,000.00	\$ 39,600.00	\$ 29,600.00	
10.2620.623.1.0.00.00000	Propane - Fac Bldg	\$ -	\$ 1,800.00	\$ 1,800.00	
10.2620.624.1.0.00.00000	Heating Oil - Fac Bldg	\$ -	\$ 32,000.00	\$ 32,000.00	
10.2620.731.1.0.00.00000	New Equipment - Fac Bldg	\$ -	\$ 10,000.00	\$ 10,000.00	
Total Function: Operating Building Services - 2620		\$ 39,500.00	\$ 108,352.00	\$ 68,852.00	174.31
10.2721.519.0.0.00.00000	Transport- Student Trans - DW	\$ 228,571.80	\$ 244,150.80	\$ 15,579.00	
10.2721.519.1.0.00.00000	Transportation-Reg - BHVS	\$ 6,048.00	\$ 7,056.32	\$ 1,008.32	
10.2721.626.0.0.00.00000	Transport- Reg-Gas	\$ 31,500.00	\$ 13,000.00	\$ (18,500.00)	
10.2721.626.1.0.00.00000	FUEL (BUS) - BHVS	\$ 5,000.00	\$ 2,500.00	\$ (2,500.00)	
Total Function: Transportation - Regular - 2721		\$ 271,119.80	\$ 266,707.12	\$ (4,412.68)	(1.83)
10.2722.519.0.0.00.00000	Transport-Spec Ed	\$ 67,894.20	\$ 72,646.20	\$ 4,752.00	
Total Function: Transportation - Special Ed - 2722		\$ 67,894.20	\$ 72,646.20	\$ 4,752.00	7.00
10.2725.519.1.0.00.00000	Transportation - Field Trips	\$ 6,900.00	\$ 3,000.00	\$ (3,900.00)	
Total Function: Transportation - Field Trips - 2725		\$ 6,900.00	\$ 3,000.00	\$ (3,900.00)	(56.52)
10.2900.211.1.0.00.00000	Health Insurance	\$ 499,753.06	\$ 681,296.01	\$ 181,542.95	
10.2900.212.1.0.00.00000	Dental Insurance	\$ 30,295.98	\$ 29,781.65	\$ (514.33)	
10.2900.213.1.0.00.00000	Life Insurance	\$ 1,767.20	\$ 1,708.80	\$ (58.40)	
10.2900.220.1.0.00.00000	FICA	\$ 133,872.25	\$ 144,026.67	\$ 10,154.42	
10.2900.231.1.0.00.00000	Employee Retirement	\$ 74,131.45	\$ 76,825.26	\$ 2,693.81	
10.2900.232.1.0.00.00000	Teacher Retirement	\$ 212,884.76	\$ 235,415.55	\$ 22,530.79	
10.2900.260.1.0.00.00000	Workers Comp Coverage	\$ 4,456.00	\$ 1,500.00	\$ (2,956.00)	
Total Function: Benefits - 2900		\$ 957,160.70	\$ 1,170,553.94	\$ 213,393.24	22.29
10.5110.910.1.0.00.00000	DEBT SERVICE - PRINCIPLE PAYMENT	\$ 10,219.99	\$ -	\$ (10,219.99)	
Total Function: Principal Payments - 5110		\$ 10,219.99	\$ -	\$ (10,219.99)	(100.00)
10.5120.830.1.0.00.00000	DEBTSERVICE-INTEREST	\$ 13.30	\$ -	\$ (13.30)	
Total Function: Debt Services - Interest - 5120		\$ 13.30	\$ -	\$ (13.30)	(100.00)
10.5221.930.1.0.00.00000	Transfer to Food Services	\$ 25,000.00	\$ 27,000.00	\$ 2,000.00	
Total Total Function: Transfers From Food Service - 5221		\$ 25,000.00	\$ 27,000.00	\$ 2,000.00	8.00
General Fund Grand Total		\$ 6,538,164.00	\$ 6,673,042.00	\$ 134,878.00	2.06
Food Service Fund					
21.3100.330.1.0.00.00000	Food Service Contract	\$ 67,000.00	\$ 46,500.00	\$ (20,500.00)	(30.60)
Total Food Service Operations		\$ 67,000.00	\$ 46,500.00	\$ (20,500.00)	

Pasquaney Proposed Budget (Con'td)

Account	Description	FY 2025-2026	FY 2026-2027	Dollar Difference	% Variance
22.0000.000.0.0.00.00000	Federal Grants	\$ 53,000.00	\$ 53,000.00	\$ -	0.00
Total Federal Funds		\$ 53,000.00	\$ 53,000.00	\$ -	
Grand Total All Funds		\$ 6,658,164.00	\$ 6,772,542.00	\$ 114,378.00	1.72

Pasquaney School District Contingency Fund

The Pasquaney School District's Contingency Fund (189:4-b)

Balance as of July 1, 2025 \$100

Balance as of March 17, 2026 \$100