Agenda
May 18, 2026

**Administrative – Budget, Finance & Personnel Meeting**
**May 18, 2026 at 5:00 p.m.**

Nutrition Group Budget

## *2026-2027 Budget Information*

Negotiations — Support Staff
Act 93

Millage Update
- Changed the collection rate from 89% to 91%
- Farmstead Homestead Allocation

Projected Revenue
- Status Quo
- Projected

Wages & Benefits

Other Working Expenses

*Other*