

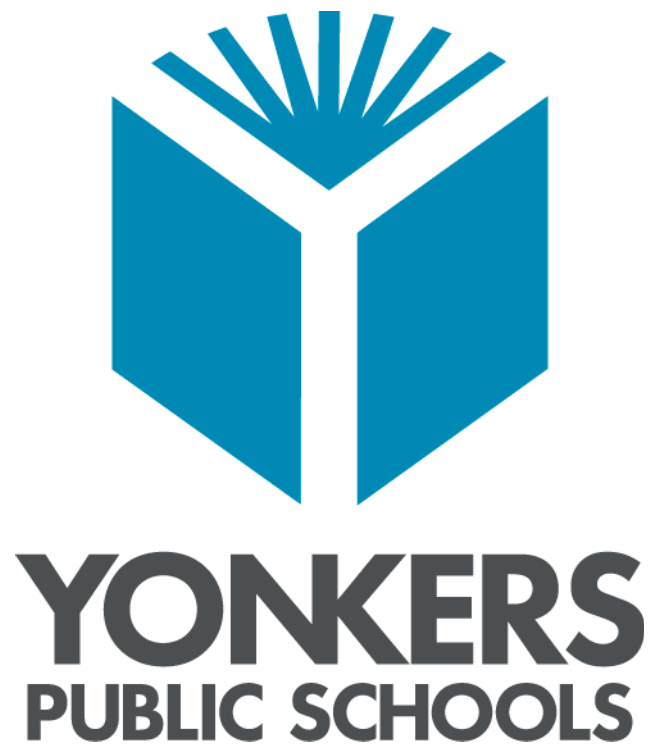
YONKERS *Magic*

2025-2026

ADOPTED BUDGET

PROTECT OUR PROGRESS - PROTECT THE INVESTMENT - PROTECT YONKERS PUBLIC SCHOOLS

June 2025



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2025/2026

June 2025

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Section I : Consolidated Budget Summary

Yonkers Public Schools
FY 25.26 Adopted Budget
Revenues vs. Expenditures Summary

FY 25.26 Adopted Expenditures		FY 25.26 Adopted Revenues	
Salary	\$ 374,484,079	City of Yonkers	
Employee Benefits	208,366,500	Maintenance of Effort Base	\$ 247,749,896
Transportation	59,396,755	Maintenance of Effort Sales Tax	21,047,041
Tuitions	43,155,791	Debt Service Contribution	29,501,122
Debt Service	36,933,801		
Contractual	24,558,276	City of Yonkers - Total	298,298,059
BOCES	19,461,934	State of New York	452,127,175
Charter School Tuitions	21,767,541	State Funding - Other / Bullet Aid	12,000,000
Utilities	10,239,497	Video Lottery Revenue	19,600,000
Materials & Supplies	4,528,932	Proceeds from State Loan	-
Building Repairs	3,163,100	Federal Funding	1,164,100
Transfers	2,450,000	Departmental Revenue	531,000
Insurance	1,999,183	Indirect Cost	150,000
Postage	150,600	Miscellaneous Departmental	1,290,000
Travel	67,024	Appropriated General Fund Balance	24,000,000
Equipment	-	Appropriated Debt Service Fund Balance	1,562,679
Textbooks	-		
Library Books	-		
Computer Software	-		
Total FY 25.26 Adopted Expenditures	\$ 810,723,013	Total FY 25.26 Adopted Revenues	\$ 810,723,013
		Revenues vs. Expenditures	\$ -

**Yonkers Public Schools
FY25.26 Adopted Budget
District Profile**

Enrollment

Grade	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Projected 2024/25	Projected 2025/26
	(a)	(a)	(a)	(a)	(a)	(a)	(b)	(c)
Kindergarten	1,911	1,811	1,699	1,535	1,612	1,532	1,545	1,499
Grade 1	1,823	1,872	1,768	1,651	1,582	1,622	1,569	1,515
Grade 2	1,888	1,808	1,864	1,685	1,663	1,609	1,635	1,604
Grade 3	1,955	1,827	1,756	1,789	1,664	1,681	1,621	1,584
Grade 4	1,972	1,916	1,789	1,685	1,765	1,674	1,699	1,660
Grade 5	2,035	1,933	1,890	1,724	1,713	1,796	1,696	1,654
Grade 6	2,045	2,000	1,912	1,830	1,740	1,747	1,807	1,772
Ungraded Elementary	183	176	148	146	135	110	106	96
Grade 7	1,954	2,014	1,967	1,843	1,821	1,734	1,786	1,745
Grade 8	1,858	1,959	1,972	1,912	1,860	1,810	1,755	1,717
Grade 9	1,807	1,684	1,787	1,827	1,800	1,750	1,735	1,746
Grade 10	1,798	1,807	1,687	1,739	1,847	1,828	1,787	1,785
Grade 11	1,820	1,752	1,738	1,658	1,733	1,855	1,843	1,863
Grade 12	1,883	1,879	1,762	1,745	1,713	1,769	1,960	1,980
Ungraded Secondary	196	195	192	204	204	184	183	181
							0	
Total K-12	25,128	24,633	23,931	22,973	22,852	22,701	22,727	22,401
Pre-Kindergarten	1,453	1,445	1,311	1,447	1,390	1,322	1,288	1,261
Grand Total Pre-K - 12	26,581	26,078	25,242	24,420	24,242	24,023	24,015	23,662

Note (a) As of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October.

Note (b) As of BEDS Refresh Date of April 19, 2025.

Note (c) Calculated the average % change for the academic years 2019-20 to 2024-25 and then applied to Column U (2024-25) to project enrollment for 2025-26.

Yonkers Public Schools
FY 25.26 Adopted Budget
Historical Adopted Consolidated Budgets

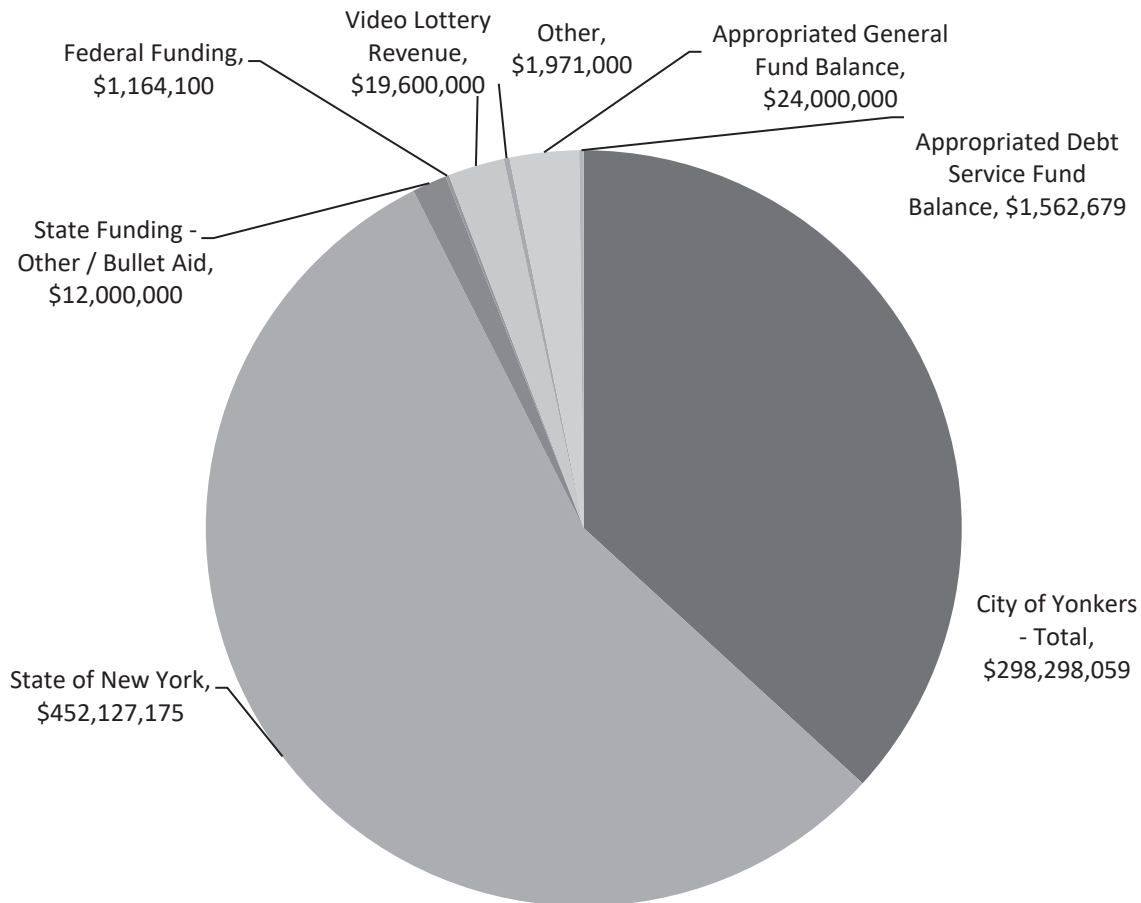
School Year	Consolidated Budget	Year over Year Increase/(Decrease)
FY 13.14	529,945,158	3.21%
FY 14.15	522,853,968	-1.34%
FY 15.16	550,499,398	5.29%
FY 16.17	570,251,709	3.59%
FY 17.18	592,240,749	3.86%
FY 18.19	615,616,354	3.95%
FY19.20 Amended	629,339,178	2.23%
FY 20.21	641,247,726	1.89%
FY 21.22	663,977,376	3.54%
FY 22.23	693,044,776	4.38%
FY 23.24	735,902,832	6.18%
FY 24.25	794,315,334	7.94%
FY 25.26 Adopted	810,723,013	2.07%

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Section II : Consolidated Revenues

Yonkers Public Schools
FY 25.26 Adopted Budget
Revenue: Where the Money Comes From

\$810,723,013



Yonkers Public Schools
FY 25.26 Adopted Budget
Consolidated Revenue by Category

Descriptions	FY 23.24 Actuals	FY 24.25 Adopted	FY 24.25 Amended	FY 25.26 Proposed	FY 25.26 Adopted
State Funding - Basic	373,358,730	401,259,889	401,259,889	437,950,889	437,950,889
State Funding - Categorical	10,972,583	14,176,286	14,176,286	14,176,286	14,176,286
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Other / Bullet Aid	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Proceeds from State Loan	-	5,000,000	5,000,000	-	-
Federal Funding	1,253,235	1,204,100	1,204,100	1,164,100	1,164,100
Departmental Revenue	378,331	531,000	531,000	531,000	531,000
Indirect Cost	327,878	300,000	300,000	150,000	150,000
Miscellaneous Departmental	3,540,005	1,585,000	1,585,000	1,290,000	1,290,000
Bond Financing Proceeds	1,562,678	-	-	-	-
BOE Revenue and State Aid	422,993,440	455,656,275	455,656,275	486,862,275	486,862,275
Maintenance of Effort Base	241,568,970	247,749,896	247,749,896	247,749,896	247,749,896
Maintenance of Effort Sales Tax	20,597,827	21,047,041	21,047,041	21,047,041	21,047,041
Debt Service Contribution	28,989,814	29,712,767	29,712,767	29,501,122	29,501,122
City of Yonkers	291,156,611	298,509,704	298,509,704	298,298,059	298,298,059
			-		
Reserve for Encumbrances	-	-	1,154,053	-	-
Appropriated General Fund Balance	-	40,000,000	40,000,000	-	24,000,000
Appropriated Debt Service Fund Balance	-	149,355	149,355	1,562,679	1,562,679
Appropriated Fund Balance	-	40,149,355	41,303,408	1,562,679	25,562,679
Total Revenue	714,150,051	794,315,334	795,469,387	786,723,013	810,723,013

Yonkers Public Schools
FY 25.26 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 24.25 Adopted	FY 24.25 Amended	FY 24.25 Projection	FY 25.26 Proposed	FY 25.26 Adopted
450	B3005	Academic Enhancement Aid	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
450	B3006	Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
450	B3007	Basic Form Excess Cost (Pub & Pvt)	56,887,153	56,887,153	59,908,686	59,970,310	59,970,310
450	B3008	Proceeds from State Loan	5,000,000	5,000,000	5,000,000	-	-
450	B3008	Basic Formula Aid	276,023,893	276,023,893	273,084,994	307,824,499	307,824,499
450	B3102	Lottery Aid	34,954,486	34,954,486	34,954,486	34,954,486	34,954,486
450	B3103	Mobile Sports Wagering Funds	10,995,193	10,995,193	10,995,193	10,995,193	10,995,193
450	B3104	Cannabis Revenues	50,321	50,321	50,321	50,321	50,321
450	B3240	Computer Hardware Aid	358,860	358,860	358,167	364,823	364,823
450	B3251	Computer Software Aid	395,262	395,262	394,499	395,038	395,038
450	B3260	Textbook Aid	1,622,204	1,622,204	1,627,156	1,641,080	1,641,080
450	B3263	Library Materials Aid	164,913	164,913	164,593	164,819	164,819
450	B3302	Homeless Non-Resident	-	-	-	51,000	51,000
450	B3303	Other State / Bullet Aid	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
450	B3313	Charter School Supplemental Basic	572,320	572,320	542,652	538,448	538,448
450	B3008	Charter School Transitional Aid	1,735,284	1,735,284	211,620	3,500,872	3,500,872
450	B3400	Bullet Aid Settlement	-	-	-	-	-
450	B4001	Impact Aid	40,000	40,000	40,000	-	-
450	B4301	Reimbursement from Federal Sources	-	-	-	-	-
450	B4604	Cares Act	-	-	-	-	-
450	B4701	Federal Medicaid Assistance	1,164,100	1,164,100	1,100,000	1,164,100	1,164,100
450	B6001	City of Yonkers	269,390,534	269,390,534	269,390,534	273,189,275	273,189,275
450	B6100	Day School Tuition-Individual	-	-	-	-	-
450	B6140	Summer School Tuition	-	-	-	-	-
450	B6180	Other Student Fees/Chgs	-	-	-	-	-
450	B6261	Other Charges/Services	1,000	1,000	-	1,000	1,000
450	B6280	Day School Tuition-Other Districts	-	-	-	-	-
450	B6281	Tuition-Foster Other Districts	130,000	130,000	130,000	130,000	130,000
450	B6320	Health Services-Other Districts	400,000	400,000	400,000	400,000	400,000
450	B6362	Rental of Buildings - Pool	60,000	60,000	90,000	90,000	90,000
450	B6380	Rental of Buildings - Individual	440,000	440,000	140,000	140,000	140,000
450	B6520	Forfeitures of Deposits	-	-	-	-	-
450	B6600	Sale of Property	-	-	-	-	-
450	B6660	Insurance Recoveries	5,000	5,000	10,000	10,000	10,000
450	B6700	Refund Pr Yr Transp Exp	-	-	-	-	-

Yonkers Public Schools
FY 25.26 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 24.25 Adopted	FY 24.25 Amended	FY 24.25 Projection	FY 25.26 Proposed	FY 25.26 Adopted
450	B6740	Cancellation - Accrued Liability	-	-	-	-	-
450	B6741	Refund Pr Yr Exp-Misc	950,000	950,000	1,934,663	950,000	950,000
450	B6820	Reimbursement of MTA Payroll Tax	-	-	-	-	-
450	B6840	Other Misc Revenue	100,000	100,000	100,000	100,000	100,000
450	B6844	Other Misc Revenue - Payroll	30,000	30,000	30,000	-	-
450	B6848	Trust Fund Income-Saunders	-	-	539	-	-
450	B6940	490 Interfund Rev-Indr Cost	300,000	300,000	150,000	150,000	150,000
450	B6941	451 Interfund Rev-Indr Cost	78,196	78,196	54,504	76,818	76,818
450	B9500	Reserve for Encumbrances	-	1,154,053	1,154,053	-	-
450	B5037	Appropriated General Fund Balance	40,000,000	40,000,000	40,000,000	-	24,000,000
450	B2970	Transfer to Debt Service Fund	-	-	-	-	-
		Total General Fund	750,948,719	752,102,772	751,116,660	745,952,082	769,952,082
451	B3303	Universal Pre-K	13,011,980	13,011,980	8,855,923	13,011,980	13,011,980
451	B3303	Health Services	1,164,306	1,164,306	1,164,306	1,164,306	1,164,306
451	B6941	451 Interfund Rev-Indr Cost	(78,196)	(78,196)	(54,504)	(76,818)	(76,818)
460	B5031	Fed Aid-Tfr-Ind Cst/Pr Yr Exp	-	-	-	-	-
460	B6001	City of Yonkers	29,119,170	29,119,170	29,119,170	25,108,784	25,108,784
460	B5037	Debt Svc Fund Balance	149,355	149,355	149,355	1,562,679	1,562,679
460	B5791	Refunding Bond Issued	-	-	-	-	-
460	B6442	Debt Svc Interest Bond Sale 2015	-	-	-	-	-
460	B6444	Debt Svc Interest Bond Sale 2021	-	-	-	-	-
460	B6445	Debt Svc Interest Bond Sale 2022	-	-	-	-	-
460	B6802	Refunding Bond Premium	-	-	-	-	-
460	B6440	Debt Svc Interest 2012 Bond	-	-	-	-	-
Total Consolidated Fund Revenue			794,315,334	795,469,387	790,350,910	786,723,013	810,723,013

Section III : Consolidated Expenses

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense by Category

Descriptions	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
Salary	334,907,563	371,453,693	364,040,191	374,151,922	374,484,079
Employee Benefits	180,198,959	206,369,973	202,430,436	207,752,266	208,366,500
Transportation	53,869,845	54,395,474	56,895,474	59,396,755	59,396,755
Tuitions	34,065,923	35,317,282	41,283,282	43,814,146	43,155,791
Debt Service	36,546,493	40,180,078	39,920,078	36,933,801	36,933,801
Contractual	21,812,492	25,769,899	26,968,166	24,680,564	24,558,276
BOCES	16,385,840	17,911,161	18,511,161	19,461,934	19,461,934
Charter School Tuitions	16,576,601	18,200,000	19,550,000	21,767,541	21,767,541
Utilities	9,521,318	11,065,061	10,220,111	10,239,497	10,239,497
Materials & Supplies	4,068,246	5,032,135	5,252,990	4,572,932	4,528,932
Building Repairs	2,626,424	4,130,600	4,441,616	3,163,100	3,163,100
Transfers	2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
Insurance	1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
Postage	264,176	267,600	277,550	150,600	150,600
Travel	37,670	86,239	97,906	67,024	67,024
Equipment	723,122	-	211,521	1,126,000	-
Textbooks	2,188,530	-	693,877	5,141,639	-
Library Books	174,536	-	42,745	202,361	-
Computer Software	424,778	-	166,376	830,000	-
Grand Total	718,744,147	794,315,334	795,469,619	818,023,013	810,723,013

Yonkers Public Schools

2025/2026 Adopted Budget

Consolidated Expense By Activity

Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1010 Board of Education	B1600	Non-Instructional Salaries	233,130	240,632	240,632	245,655	245,655
	B1750	Non-Instr. Overtime	26,587	35,375	35,375	21,894	21,894
	B2300	Contractual Expense-Purchased Services	149,243	133,260	133,260	141,501	141,501
	B2315	Travel	1,585	4,000	4,000	3,000	3,000
	B2520	Materials & Supplies	3,699	4,000	4,000	4,750	4,750
1010 Board of Education Total			414,243	417,267	417,267	416,800	416,800
1240 Chief School Administrator	B1500	Cert Staff except Reg Teachers	314,517	379,411	379,411	540,375	540,375
	B1555	Instruc. Sal.-Extra Pay	21,859	15,000	76,000	32,000	32,000
	B1600	Non-Instructional Salaries	416,708	520,468	520,468	528,837	528,837
	B1750	Non-Instr. Overtime	1,134	5,105	5,105	3,750	3,750
	B2300	Contractual Expense-Purchased Services	31,538	86,255	86,255	88,095	88,095
	B2315	Travel	1,839	15,000	15,000	15,000	15,000
	B2520	Materials & Supplies	9,714	16,650	16,650	-	-
1240 Chief School Administrator Total			797,309	1,037,889	1,098,889	1,208,057	1,208,057
1320 Auditing	B2300	Contractual Expense-Purchased Services	178,102	206,702	206,702	208,249	208,249
1320 Auditing Total			178,102	206,702	206,702	208,249	208,249
1620 Operation and Maintenance	B1600	Non-Instructional Salaries	15,381,578	17,186,957	17,186,957	16,789,433	16,789,433
	B1750	Non-Instr. Overtime	1,932,233	2,049,400	2,049,400	1,533,750	1,533,750
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	49,975	-	-	-	-
	B2300	Contractual Expense-Purchased Services	3,180,620	4,056,450	3,997,324	3,504,015	3,504,015
	B2314	Fuel Oil	3,550,815	5,225,853	3,880,903	3,605,779	3,605,779
	B2315	Travel	-	-	1,000	-	-
	B2317	Electricity	4,150,756	4,019,000	4,519,000	4,681,000	4,681,000
	B2318	Gas	731,066	780,260	780,260	784,718	784,718
	B2319	Telephone	536,176	600,000	600,000	698,000	698,000
	B2520	Materials & Supplies	2,209,949	2,606,750	2,625,241	2,467,611	2,467,611
	B2321	Water and Sewer Rents	552,505	439,948	439,948	470,000	470,000
1620 Operation and Maintenance Total			32,275,673	36,964,618	36,080,033	34,534,306	34,534,306
1625 Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,432,931	2,718,617	2,718,617	2,590,854	2,590,854
	B2316	Building Repairs	2,626,424	4,130,600	4,441,616	3,163,100	3,163,100
1625 Maintenance of Plant Total			5,059,355	6,849,217	7,160,233	5,753,954	5,753,954
1672 Mail Room Services	B1600	Non-Instructional Salaries	54,936	61,465	61,465	63,214	63,214
	B2522	Postage	264,176	267,600	277,550	150,600	150,600
1672 Mail Room Services Total			319,112	329,065	339,015	213,814	213,814
1675 Communication Services	B1600	Non-Instructional Salaries	72,546	77,088	77,088	76,350	76,350
	B2520	Materials & Supplies	-	-	-	4,161	4,161
1675 Communication Services Total			72,546	77,088	77,088	80,511	80,511
1680 Central Data Processing	B1500	Cert Staff except Reg Teachers	-	-	-	-	-

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Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1680 Central Data Processing	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	1,672,431	1,816,120	1,816,120	1,726,214	1,726,214
	B1660	Non-Instr. Sal.-Vac. Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2000	Equipment	24,382	-	-	25,000	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
1680 Central Data Processing Total			1,696,813	1,816,120	1,816,120	1,751,214	1,726,214
1681 Student Information Systems	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	434,029	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	160,461	-	-	-	-
	B2315	Travel	1,087	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
1681 Student Information Systems Total			595,577	-	-	-	-
1910 Unallocated Insurance	B2310	Contractual-Insurance	1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
1910 Unallocated Insurance Total			1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
1951 Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,303,197	1,407,456	1,438,456	1,520,052	1,520,052
1951 Assessments for School Property Total			1,303,197	1,407,456	1,438,456	1,520,052	1,520,052
2010 Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	738,924	820,423	820,423	858,926	858,926
	B1555	Instruc. Sal.-Extra Pay	275,745	301,932	319,896	330,661	330,661
	B1600	Non-Instructional Salaries	1,420,552	1,624,687	1,624,687	1,084,137	1,084,137
	B1750	Non-Instr. Overtime	272,198	379,880	379,880	365,250	365,250
	B2300	Contractual Expense-Purchased Services	11,504	23,900	23,900	2,400	2,400
	B2315	Travel	18,511	38,000	41,370	33,000	33,000
	B2520	Materials & Supplies	3,490	5,850	5,850	10,965	10,965
	B2590	BOCES	-	-	-	-	-
2010 Supervision/Curriculum Development Total			2,740,923	3,194,672	3,216,006	2,685,339	2,685,339
2020 Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	18,012,493	18,660,376	18,599,376	19,743,735	19,743,735
	B1555	Instruc. Sal.-Extra Pay	28,374	35,370	35,370	16,600	16,600
	B1600	Non-Instructional Salaries	5,878,346	6,138,577	6,138,577	5,968,108	5,968,108
	B1660	Non-Instr. Sal.-Vac. Pay	234,239	368,390	368,390	267,000	267,000
	B1750	Non-Instr. Overtime	50,552	55,295	55,295	31,350	31,350
	B1760	Non-Instr. Extra Pay	3,724	4,642	4,642	3,150	3,150
	B2000	Equipment	-	-	-	21,000	-
	B2300	Contractual Expense-Purchased Services	24,904	34,281	34,281	29,270	29,270
	B2520	Materials & Supplies	10,408	9,450	9,450	10,450	10,450
2020 Supervision - Regular Schools Total			24,243,042	25,306,381	25,245,381	26,090,663	26,069,663
2021 School Based Security	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	4,528,494	5,322,854	5,322,854	5,435,829	5,435,829
	B1750	Non-Instr. Overtime	85,491	75,700	75,700	52,500	52,500
	B2000	Equipment	-	-	-	55,000	-

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2021 School Based Security	B2300	Contractual Expense-Purchased Services	100,406	105,500	38,775	-	-
	B2315	Travel				3,500	3,500
	B2520	Materials & Supplies	30,496	27,540	94,404	56,398	56,398
2021 School Based Security Total			4,744,886	5,531,594	5,531,733	5,603,227	5,548,227
2027 Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	-	9,067	4,367	-	-
	B1600	Non-Instructional Salaries	-	-	-	-	-
	B1750	Non-Instr. Overtime	3,979	13,500	13,500	3,000	3,000
	B1790	Student Trainees	53,761	48,420	68,220	-	-
	B2300	Contractual Expense-Purchased Services	19,042	49,300	174,000	7,500	7,500
	B2315	Travel	-	-	4,276	-	-
	B2520	Materials & Supplies	150,583	320,814	260,538	109,869	109,869
2027 Sch Program Improvement Total			227,365	441,101	524,901	120,369	120,369
2060 Research, Planning & Evaluation	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	8,014	21,706	21,706	15,000	15,000
	B1600	Non-Instructional Salaries	525,632	1,066,529	1,066,529	933,738	933,738
	B1750	Non-Instr. Overtime	155	1,000	1,000	750	750
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	526,703	690,519	690,519	715,725	715,725
	B2315	Travel	500	11,000	11,000	-	-
	B2520	Materials & Supplies	22,399	11,500	11,500	9,500	9,500
2060 Research, Planning & Evaluation Total			1,083,403	1,802,254	1,802,254	1,674,713	1,674,713
2070 Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	45,248	75,820	57,856	62,247	62,247
	B1750	Non-Instr. Overtime	1,852	9,571	-	-	-
	B2300	Contractual Expense-Purchased Services	35,833	46,000	101,409	112,484	112,484
	B2520	Materials & Supplies	-	2,700	2,700	2,565	2,565
2070 Inservice Training-Instruction Total			82,933	134,091	161,965	177,296	177,296
2110 Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	(65)	-	-	-	-
	B1200	Instruc. Salary K - 6	80,746,075	82,321,443	81,321,443	80,883,095	80,746,679
	B1300	Instruc. Salary 7 - 12	67,856,638	69,725,909	69,725,909	70,857,717	70,698,016
	B1500	Cert Staff except Reg Teachers	706,397	5,031,365	5,031,365	9,605,841	9,339,586
	B1550	Teacher Aid Support	1,145,345	1,147,000	1,147,000	1,147,000	1,147,000
	B1555	Instruc. Sal.-Extra Pay	938,736	579,730	578,200	595,417	595,417
	B1556	Instruc. Sal.-Athletics	195,972	332,117	332,117	279,154	279,154
	B1590	Substitute Teachers	4,781,488	4,219,448	4,219,448	3,010,206	3,010,206
	B1600	Non-Instructional Salaries	613,270	649,480	649,480	658,308	658,308
	B1630	Non-Instr. Aides/Monitors	6,800,676	7,455,723	7,455,723	6,999,552	6,999,552
	B1670	Non-Instr. Sal.-Sub. Pay	55,340	70,700	50,900	64,000	64,000
	B1750	Non-Instr. Overtime	33,497	28,520	-	3,750	3,750
	B1760	Non-Instr. Extra Pay	396,345	302,387	263,176	422,297	422,297
	B1790	Student Trainees	-	-	-	50,000	50,000
	B2000	Equipment	121,876	-	185,612	310,000	-
	B2300	Contractual Expense-Purchased Services	90,284	68,889	57,830	305,660	305,660
	B2315	Travel	-	700	700	-	-

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Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2110 Teaching - Regular Schools	B2520	Materials & Supplies	191,454	320,082	320,436	291,706	291,706
	B2550	Tuition - Foster	729,500	1,450,000	1,450,000	700,000	700,000
	B2570	Payments To Charter Schools	16,386,421	17,900,000	19,250,000	21,517,541	21,517,541
	B2580	Textbooks	2,188,530	-	693,877	5,141,639	-
	B2800	Employee Benefits	-	-	-	-	-
	B2303	Contractual Expense-CARES Act	-	-	-	-	-
	B2521	Materials & Supplies-CARES Act	-	-	-	-	-
2110 Teaching - Regular Schools Total			183,977,777	191,603,493	192,733,215	202,842,883	196,828,872
2116 Reserve Accounts	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
2116 Reserve Accounts Total			-	-	-	-	-
2117 Arts Education	B1555	Instruc. Sal.-Extra Pay	37,000	25,020	25,020	13,425	13,425
	B1760	Non-Instr. Extra Pay	4,499	3,645	3,607	1,012	1,012
	B2300	Contractual Expense-Purchased Services	57,270	93,100	92,976	68,300	68,300
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	45,157	34,245	39,923	31,216	31,216
2117 Arts Education Total			143,926	156,010	161,526	113,953	113,953
2118 Summer School	B1555	Instruc. Sal.-Extra Pay	257,785	220,500	275,500	180,000	154,000
	B1760	Non-Instr. Extra Pay	32,482	43,000	43,000	18,750	18,750
2118 Summer School Total			290,268	263,500	318,500	198,750	172,750
2122 Contingency	B1510	Contingency	6,696,204	5,000,000	60,257	-	-
2122 Contingency Total			6,696,204	5,000,000	60,257	-	-
2140 IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	202,247	215,421	215,421	245,273	245,273
2140 IB/ESL - Yonkers Total			202,247	215,421	215,421	245,273	245,273
2141 Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	161,940	167,106	167,106	122,250	122,250
	B1750	Non-Instr. Overtime	18,532	32,908	32,908	15,375	15,375
	B2300	Contractual Expense-Purchased Services	141,012	173,900	173,900	169,500	169,500
	B2520	Materials & Supplies	6,404	17,550	17,550	11,400	11,400
2141 Gifted and Talented Total			327,888	391,464	391,464	318,525	318,525
2150 Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	94,927	72,000	71,357	50,644	50,644
	B1760	Non-Instr. Extra Pay	-	8,627	8,627	2,989	2,989
	B2300	Contractual Expense-Purchased Services	-	-	4,143	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	3,400	3,519	19	4,010	4,010
2150 Equivalent Attendance Total			98,327	84,146	84,146	57,643	57,643
2180 Language Other Than English	B1200	Instruc. Salary K - 6	2,874,505	3,064,309	3,064,309	3,052,630	3,043,222
	B1300	Instruc. Salary 7 - 12	1,024,818	1,113,624	1,113,624	1,077,119	1,072,415
	B1500	Cert Staff except Reg Teachers	153,927	914,341	914,341	856,695	856,695
	B1555	Instruc. Sal.-Extra Pay	42,623	45,000	45,000	45,000	45,000
	B1600	Non-Instructional Salaries	72,954	80,845	80,845	99,014	99,014
	B1760	Non-Instr. Extra Pay	5,062	5,481	5,481	5,481	5,481
	B2300	Contractual Expense-Purchased Services	7,829	6,040	12,790	3,040	3,040

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Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2180 Language Other Than English	B2315	Travel	3,302	-	-	-	-
	B2520	Materials & Supplies	1,364	3,600	3,600	2,470	2,470
2180 Language Other Than English Total			4,186,386	5,233,240	5,239,990	5,141,449	5,127,337
2181 International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	-	4,567	4,567	22,176	22,176
	B2300	Contractual Expense-Purchased Services	37,110	75,000	87,000	40,000	40,000
2181 International School Total			37,110	79,567	91,567	62,176	62,176
2183 Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	-	178,200	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
2183 Curric Align - Classroom Materials Total			-	178,200	-	-	-
2184 District Wide Copiers	B2300	Contractual Expense-Purchased Services	2,536	60,000	55,000	60,000	60,000
	B2520	Materials & Supplies	423,632	465,152	510,629	441,750	441,750
2184 District Wide Copiers Total			426,168	525,152	565,629	501,750	501,750
2250 Special Education	B1200	Instruc. Salary K - 6	44,746	45,865	45,865	47,012	47,012
	B1300	Instruc. Salary 7 - 12	-	116,973	116,973	124,604	124,604
	B1500	Cert Staff except Reg Teachers	54,938,526	60,356,451	59,404,451	62,361,910	63,325,642
	B1555	Instruc. Sal.-Extra Pay	87,302	99,000	99,000	82,500	82,500
	B1600	Non-Instructional Salaries	1,419,953	1,944,063	1,944,063	1,975,890	1,975,890
	B1630	Non-Instr. Aides/Monitors	10,411,673	12,726,670	12,726,670	14,947,344	15,046,932
	B1760	Non-Instr. Extra Pay	3,327	13,500	13,500	10,125	10,125
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	5,785,002	6,475,047	7,176,047	6,813,900	6,733,900
	B2520	Materials & Supplies	124,942	207,350	246,753	201,400	201,400
	B2551	Tuition-Special Ed, Public-NYS	4,100,000	5,150,000	5,150,000	5,150,493	5,150,493
	B2552	Special Ed Related Svc, Public	243,236	300,000	300,000	300,000	300,000
	B2560	Tuition-Special Ed, Other	27,293,225	26,617,282	32,583,282	35,763,653	35,105,298
	B2561	Local Share Residential Cost	1,699,962	1,800,000	1,800,000	1,900,000	1,900,000
	B2570	Payments To Charter Schools	190,180	300,000	300,000	250,000	250,000
	B2590	BOCES	15,710,000	17,100,000	17,700,000	18,600,000	18,600,000
2250 Special Education Total			122,052,073	133,252,201	139,606,604	148,528,831	148,853,796
2251 Home & Hospital	B1555	Instruc. Sal.-Extra Pay	1,474,518	1,489,043	1,489,043	1,220,551	1,220,551
	B1600	Non-Instructional Salaries	-	63,550	63,550	64,821	64,821
	B2300	Contractual Expense-Purchased Services	161,555	342,000	342,000	180,000	150,000
	B2520	Materials & Supplies	80	450	450	500	500
	B2590	BOCES	197,545	170,000	170,000	200,000	200,000
2251 Home & Hospital Total			1,833,699	2,065,043	2,065,043	1,665,872	1,635,872
2252 Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	422,191	450,000	450,000	500,000	490,000
	B1760	Non-Instr. Extra Pay	51,555	43,000	43,000	43,000	43,000
	B2300	Contractual Expense-Purchased Services	122,101	119,000	119,000	75,000	45,000
	B2315	Travel	10,846	15,000	15,000	10,000	10,000
	B2520	Materials & Supplies	10,464	18,900	18,900	19,000	10,000

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2252 Comm on Special Education Total			617,157	645,900	645,900	647,000	598,000
2280 Occupational Education	B1300	Instruc. Salary 7 - 12	-	876,715	876,715	905,947	901,243
	B1500	Cert Staff except Reg Teachers	6,466,515	6,694,122	6,694,122	7,010,596	6,989,899
	B1555	Instruc. Sal.-Extra Pay	-	10,154	10,154	7,500	7,500
	B1630	Non-Instr. Aides/Monitors	24,857	26,956	26,956	27,225	27,225
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2000	Equipment	-	-	25,739	-	-
	B2300	Contractual Expense-Purchased Services	39,842	54,179	54,179	41,495	41,495
	B2315	Travel	-	1,000	1,000	1,009	1,009
	B2520	Materials & Supplies	32,561	89,096	94,771	76,974	76,974
	B2580	Textbooks	-	-	-	-	-
2280 Occupational Education Total			6,563,776	7,752,222	7,783,636	8,070,746	8,045,345
2331 Evening High School	B1555	Instruc. Sal.-Extra Pay	267,169	299,102	338,313	444,078	444,078
	B1750	Non-Instr. Overtime	-	-	-	159,093	159,093
	B1760	Non-Instr. Extra Pay	69,913	121,640	121,640	-	-
2331 Evening High School Total			337,082	420,742	459,953	603,171	603,171
2340 Employment Prep Education	B1600	Non-Instructional Salaries	18,330	25,246	25,246	26,036	26,036
	B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2340 Employment Prep Education Total			18,330	25,246	25,246	26,036	26,036
2510 NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	10,230,268	10,893,445	10,841,547	10,567,066	10,534,138
	B1500	Cert Staff except Reg Teachers	122,655	125,722	144,200	246,349	241,645
	B1555	Instruc. Sal.-Extra Pay	-	-	44,926	30,000	30,000
	B1630	Non-Instr. Aides/Monitors	2,390,111	2,756,125	2,740,301	2,386,302	2,386,302
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B1760	Non-Instr. Extra Pay	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	877,855	1,319,000	1,331,059	1,028,789	1,046,501
	B2315	Travel	-	1,005	4,026	1,015	1,015
	B2520	Materials & Supplies	-	11,340	109,116	59,864	59,864
2510 NYS Teaching Pre-K Total			13,620,889	15,106,637	15,215,175	14,319,385	14,299,465
2610 School Library & AV	B1500	Cert Staff except Reg Teachers	885,294	1,265,617	1,265,617	1,680,748	1,675,102
	B1555	Instruc. Sal.-Extra Pay	1,300	1,370	1,370	1,028	1,028
	B1600	Non-Instructional Salaries	83,589	90,049	90,049	89,187	89,187
	B1750	Non-Instr. Overtime	-	129	129	97	97
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	1,050	1,700	1,700	1,700	1,700
	B2520	Materials & Supplies	2,000	2,000	2,000	1,900	1,900
	B2530	Library Books	146,366	-	-	127,361	-
2610 School Library & AV Total			1,119,599	1,360,865	1,360,865	1,902,021	1,769,014
2618 Schl Library & AV - Digital	B2530	Library Books	28,170	-	42,745	75,000	-
2618 Schl Library & AV - Digital Total			28,170	-	42,745	75,000	-
2630 Computer Assisted Instruction	B1600	Non-Instructional Salaries	392,493	406,646	406,646	299,809	299,809
	B1750	Non-Instr. Overtime	98,225	47,500	47,500	33,750	33,750
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	289,438	-	170	300,000	-

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2630 Computer Assisted Instruction	B2020	Equipment - CAI	147,045	-	-	300,000	-
	B2300	Contractual Expense-Purchased Services	428,453	867,500	867,500	738,839	738,839
	B2520	Materials & Supplies	14,803	26,100	26,100	19,000	19,000
	B2540	Computer Software	408,461	-	131,376	800,000	-
2630 Computer Assisted Instruction Total			1,778,920	1,347,746	1,479,292	2,491,398	1,091,398
2631 Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	25,000	-
	B2540	Computer Software	16,317	-	35,000	30,000	-
2631 Computer Assisted Instrtn NonPub Total			16,317	-	35,000	55,000	-
2705 Attendance	B1500	Cert Staff except Reg Teachers	164,295	166,100	166,100	-	-
	B1555	Instruc. Sal.-Extra Pay	5,236	10,364	9,364	7,153	7,153
	B1600	Non-Instructional Salaries	408,038	427,797	427,797	445,590	445,590
	B1750	Non-Instr. Overtime	45,584	94,016	94,016	65,412	65,412
	B2300	Contractual Expense-Purchased Services	320,442	341,753	341,493	361,890	361,890
	B2315	Travel	-	534	534	500	500
	B2520	Materials & Supplies	4,837	6,300	7,560	14,535	14,535
2705 Attendance Total			948,432	1,046,864	1,046,864	895,080	895,080
2810 Guidance	B1300	Instruc. Salary 7 - 12	-	-	-	145,707	145,707
	B1500	Cert Staff except Reg Teachers	1,431,538	6,309,858	6,309,858	7,680,379	7,680,379
	B1555	Instruc. Sal.-Extra Pay	14,761	86,414	86,414	66,535	66,535
	B1600	Non-Instructional Salaries	242,017	259,816	259,816	212,859	212,859
	B1760	Non-Instr. Extra Pay	7,167	16,501	16,501	12,526	12,526
	B2300	Contractual Expense-Purchased Services	19,018	116,795	116,795	111,730	111,730
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	148,120	185,026	191,392	173,121	173,121
2810 Guidance Total			1,862,620	6,974,410	6,980,776	8,402,857	8,402,857
2830 Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	3,823,242	5,170,626	5,170,857	5,229,581	5,229,581
	B1630	Non-Instr. Aides/Monitors	27,916	30,069	30,069	21,918	21,918
	B1760	Non-Instr. Extra Pay	337,585	321,472	321,472	222,000	222,000
	B2300	Contractual Expense-Purchased Services	629,719	961,215	961,215	783,135	783,135
	B2312	Health Services	2,033,500	2,033,500	2,033,500	2,033,500	2,033,500
	B2520	Materials & Supplies	137,996	157,180	140,248	145,920	110,920
2830 Health Services Total			6,989,959	8,674,062	8,657,361	8,436,054	8,401,054
2870 Psychological Services	B1500	Cert Staff except Reg Teachers	367,021	5,247,634	5,247,634	5,583,377	5,583,377
	B1555	Instruc. Sal.-Extra Pay	264,820	244,728	244,728	220,000	170,000
	B2300	Contractual Expense-Purchased Services	378,213	463,300	463,300	437,900	437,900
	B2520	Materials & Supplies	42,356	38,458	38,458	38,000	38,000
2870 Psychological Services Total			1,052,410	5,994,120	5,994,120	6,279,277	6,229,277
2880 Social Work	B1500	Cert Staff except Reg Teachers	853,661	2,440,620	1,890,620	2,619,398	2,619,398
2880 Social Work Total			853,661	2,440,620	1,890,620	2,619,398	2,619,398
2900 Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	598,902	642,072	642,072	726,480	726,480
	B1555	Instruc. Sal.-Extra Pay	231,412	362,572	542,302	407,919	407,919
	B1556	Instruc. Sal.-Athletics	1,004,092	1,067,579	1,067,579	1,158,244	1,158,244
	B1600	Non-Instructional Salaries	115,561	129,544	129,544	183,232	183,232

Yonkers Public Schools 2025/2026 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2900 Athletics & Extra Curricular	B1750	Non-Instr. Overtime	291,201	365,365	387,165	316,625	316,625
	B2000	Equipment	90,405	-	-	90,000	-
	B2300	Contractual Expense-Purchased Services	267,505	607,478	500,978	300,202	300,202
	B2307	Transportation	2,989,679	2,442,699	2,442,699	2,660,000	2,660,000
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	432,973	435,490	449,710	360,857	360,857
	B2590	BOCES	433,189	589,161	589,161	603,234	603,234
2900 Athletics & Extra Curricular Total			6,454,918	6,641,960	6,751,210	6,806,793	6,716,793
5510 District Transportation	B1600	Non-Instructional Salaries	941,663	946,854	946,854	960,027	960,027
	B1701	Bus Monitors	2,187,588	1,950,670	1,950,670	1,930,392	1,930,392
	B1750	Non-Instr. Overtime	61,414	57,600	57,600	26,100	26,100
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	7,634	47,045	47,045	154,693	154,693
	B2520	Materials & Supplies	4,966	5,043	5,043	3,040	3,040
5510 District Transportation Total			3,203,265	3,007,212	3,007,212	3,074,252	3,074,252
5511 Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	318,476	311,506	311,506	308,268	308,268
5511 Dist Trans Special Ed - Out of Dist Total			318,476	311,506	311,506	308,268	308,268
5512 Dist Trans Double Run	B1701	Bus Monitors	2,677	10,200	10,200	10,094	10,094
5512 Dist Trans Double Run Total			2,677	10,200	10,200	10,094	10,094
5513 Dist Trans - Regular - In Dist	B1701	Bus Monitors	91,064	510,221	510,221	504,917	504,917
5513 Dist Trans - Regular - In Dist Total			91,064	510,221	510,221	504,917	504,917
5514 Dist Trans Special Ed - Double Run	B1701	Bus Monitors	54,512	87,049	87,049	86,144	86,144
5514 Dist Trans Special Ed - Double Run Total			54,512	87,049	87,049	86,144	86,144
5540 Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	4,683,007	4,703,835	5,203,835	4,642,000	4,642,000
	B2307	Transportation	30,154,642	30,722,456	33,022,456	34,539,480	34,539,480
5540 Contract Trans Special Education Total			34,837,649	35,426,291	38,226,291	39,181,480	39,181,480
5541 Contract Transportation - Charters	B2307	Transportation	13,766	22,944	22,944	13,000	13,000
5541 Contract Transportation - Charters Total			13,766	22,944	22,944	13,000	13,000
5542 Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2307	Transportation	20,425,177	20,589,500	20,789,500	21,719,375	21,719,375
	B2315	Travel	-	-	-	-	-
5542 Contract Transportation - Regular Total			20,425,177	20,589,500	20,789,500	21,719,375	21,719,375
5551 Public Transportation - Regular	B2307	Transportation	286,582	617,875	617,875	464,900	464,900
5551 Public Transportation - Regular Total			286,582	617,875	617,875	464,900	464,900
5581 BOCES Transportation	B2590	BOCES	45,106	52,000	52,000	58,700	58,700
5581 BOCES Transportation Total			45,106	52,000	52,000	58,700	58,700
9010 Civil Service Retirement	B2800	Employee Benefits	10,142,492	11,347,895	10,558,466	11,108,012	11,112,013
9010 Civil Service Retirement Total			10,142,492	11,347,895	10,558,466	11,108,012	11,112,013
9020 Teachers' Retirement	B2800	Employee Benefits	25,137,906	28,753,856	28,698,922	28,058,831	28,081,135
9020 Teachers' Retirement Total			25,137,906	28,753,856	28,698,922	28,058,831	28,081,135
9030 Social Security	B2800	Employee Benefits	24,890,576	27,939,744	27,494,264	27,687,242	27,711,822
9030 Social Security Total			24,890,576	27,939,744	27,494,264	27,687,242	27,711,822
9040 Worker's Compensation	B2800	Employee Benefits	3,998,977	4,300,000	6,100,000	5,600,000	5,600,000
9040 Worker's Compensation Total			3,998,977	4,300,000	6,100,000	5,600,000	5,600,000
9045 Dental, Life & Vision	B2800	Employee Benefits	41,048	49,751	50,976	44,806	44,945

Yonkers Public Schools 2025/2026 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
9045 Dental, Life & Vision Total			41,048	49,751	50,976	44,806	44,945
9050 Unemployment Insurance	B2800	Employee Benefits	28,275	300,000	300,000	300,000	300,000
9050 Unemployment Insurance Total			28,275	300,000	300,000	300,000	300,000
9060 Health Insurance	B2800	Employee Benefits	111,384,684	129,122,084	124,652,594	129,878,325	130,399,248
9060 Health Insurance Total			111,384,684	129,122,084	124,652,594	129,878,325	130,399,248
9070 Welfare Fund Contribution	B2800	Employee Benefits	4,572,529	4,553,143	4,571,714	5,071,549	5,113,837
9070 Welfare Fund Contribution Total			4,572,529	4,553,143	4,571,714	5,071,549	5,113,837
9080 Administration - 403b	B2800	Employee Benefits	2,472	3,500	3,500	3,500	3,500
9080 Administration - 403b Total			2,472	3,500	3,500	3,500	3,500
9701 Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-	-	-
9701 Term Bonds-Schl Construction Total			-	-	-	-	-
9720 Debt Service	B2600	Debt Service - Principal	15,000,000	15,255,000	15,255,000	17,230,000	17,230,000
	B2700	Debt Service - Interest	8,317,777	8,760,275	8,760,275	9,074,796	9,074,796
9720 Debt Service Total			23,317,777	24,015,275	24,015,275	26,304,796	26,304,796
9750 Leases	B2600	Debt Service - Principal	0	4,581,075	4,321,075	-	-
	B2700	Debt Service - Interest	0	938,293	938,293	-	-
9750 Leases Total			1	5,519,368	5,259,368	-	-
9788 - GASB 87 - Lease	B2600	Debt Service - Principal	1,766,850	-	-	4,700,000	4,700,000
	B2700	Debt Service - Interest	152,930	-	-	970,000	970,000
9788 - GASB 87 - Lease Total			1,919,780	-	-	5,670,000	5,670,000
9790 Other Debt- State Loan	B2600	Debt Service - Principal	200,000	200,000	200,000	366,667	366,667
9790 Other Debt- State Loan Total			200,000	200,000	200,000	366,667	366,667
9792 Other Debt - ESCO	B2600	Debt Service - Principal	1,492,390	775,574	775,574	-	-
	B2700	Debt Service - Interest	55,226	18,023	18,023	-	-
9792 Other Debt - ESCO Total			1,547,615	793,597	793,597	-	-
9793 Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,690,000	4,930,000	4,930,000	-	-
	B2700	Debt Service - Interest	363,750	123,250	123,250	-	-
9793 Other Debt - Deficit Financing Total			5,053,750	5,053,250	5,053,250	-	-
9794 - JSCB Installments	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	-	-	-	-	-
9794 - JSCB Installments Total			-	-	-	-	-
9903 Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-	-	-
9903 Transfer to School Lunch Fund Total			-	-	-	-	-
9904 Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
9904 Transfer to Special Aid Fund Total			2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
9907 - Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	4,507,570	4,598,588	4,598,588	4,592,338	4,592,338
9907 - Transfer to JSCB Fund Total			4,507,570	4,598,588	4,598,588	4,592,338	4,592,338
9991 Payment to Escrow Agent	B2044	Debt Service - Bond Fees	-	-	-	-	-
	B2309	Debt Service - Advance Refunding Bonds	-	-	-	-	-
9991 Payment to Escrow Agent Total			-	-	-	-	-
Grand Total			718,744,147	794,315,334	795,469,619	818,023,013	810,723,013

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense By Account

Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
Instruc. Salary Pre-K	10,230,203	10,893,445	10,841,547	10,567,066	10,534,138
Instruc. Salary K - 6	83,665,326	85,431,617	84,431,617	83,982,737	83,836,913
Instruc. Salary 7 - 12	69,083,704	72,048,642	72,048,642	73,356,367	73,187,258
Cert Staff except Reg Teachers	85,754,664	109,054,112	107,509,590	119,514,809	120,181,239
Contingency	6,696,204	5,000,000	60,257	-	-
Teacher Aid Support	1,145,345	1,147,000	1,147,000	1,147,000	1,147,000
Instruc. Sal.-Extra Pay	4,680,960	4,803,765	4,997,559	4,472,684	4,386,684
Instruc. Sal.-Athletics	1,200,064	1,399,696	1,399,696	1,437,398	1,437,398
Substitute Teachers	4,781,488	4,219,448	4,219,448	3,010,206	3,010,206
Non-Instructional Salaries	38,749,492	44,249,893	44,250,124	43,095,869	43,095,869
Non-Instr. Aides/Monitors	19,655,234	22,995,543	22,979,719	24,382,341	24,481,929
Non-Instr. Maintenance Sal.	2,432,931	2,718,617	2,718,617	2,590,854	2,590,854
Non-Instr. Sal.-Vac. Pay	234,239	368,390	368,390	267,000	267,000
Non-Instr. Sal.-Sub. Pay	55,340	70,700	50,900	64,000	64,000
Bus Monitors	2,654,317	2,869,646	2,869,646	2,839,815	2,839,815
Non-Instr. Overtime	2,922,634	3,250,864	3,234,573	2,632,446	2,632,446
Non-Instr. Extra Pay	911,658	883,895	844,646	741,330	741,330
Student Trainees	53,761	48,420	68,220	50,000	50,000
Salary and Salary Related Total	334,907,563	371,453,693	364,040,191	374,151,922	374,484,079

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense By Account

Account	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
Equipment	576,077	-	211,521	801,000	-
Equipment - CAI	147,045	-	-	325,000	-
Contractual Expense-Purchased Services	19,778,992	23,736,399	24,934,666	22,647,064	22,524,776
Transportation	53,869,845	54,395,474	56,895,474	59,396,755	59,396,755
Contractual-Insurance	1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
Health Services	2,033,500	2,033,500	2,033,500	2,033,500	2,033,500
Fuel Oil	3,550,815	5,225,853	3,880,903	3,605,779	3,605,779
Travel	37,670	86,239	97,906	67,024	67,024
Building Repairs	2,626,424	4,130,600	4,441,616	3,163,100	3,163,100
Electricity	4,150,756	4,019,000	4,519,000	4,681,000	4,681,000
Gas	731,066	780,260	780,260	784,718	784,718
Telephone	536,176	600,000	600,000	698,000	698,000
Water and Sewer Rents	552,505	439,948	439,948	470,000	470,000
Materials & Supplies	4,068,246	5,032,135	5,252,990	4,572,932	4,528,932
Postage	264,176	267,600	277,550	150,600	150,600
Library Books	174,536	-	42,745	202,361	-
Computer Software	424,778	-	166,376	830,000	-
Tuition - Foster	729,500	1,450,000	1,450,000	700,000	700,000
Tuition-Special Ed, Public-NYS	4,100,000	5,150,000	5,150,000	5,150,493	5,150,493
Special Ed Related Svc, Public	243,236	300,000	300,000	300,000	300,000
Tuition-Special Ed, Other	27,293,225	26,617,282	32,583,282	35,763,653	35,105,298
Local Share Residential Cost	1,699,962	1,800,000	1,800,000	1,900,000	1,900,000
Payments To Charter Schools	16,576,601	18,200,000	19,550,000	21,767,541	21,767,541
Textbooks	2,188,530	-	693,877	5,141,639	-
BOCES	16,385,840	17,911,161	18,511,161	19,461,934	19,461,934
Debt Service - Principal	23,149,240	25,741,649	25,481,649	22,296,667	22,296,667
Debt Service - Interest	13,397,253	14,438,429	14,438,429	14,637,134	14,637,134
Employee Benefits	180,198,959	206,369,973	202,430,436	207,752,266	208,366,500
Transfer to Special Aid Fund (Summer)	2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
Operating Total	383,836,584	422,861,641	431,429,428	443,871,091	436,238,934
Grand Total	718,744,147	794,315,334	795,469,619	818,023,013	810,723,013

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense By Department

Department	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
5110 - Board of Education	568,845	586,969	586,969	592,049	592,049
5120 - Superintendent of Schools	797,309	1,037,889	1,098,889	1,592,968	1,592,968
5129 - Service Quality Management	1,651,319	1,743,963	1,743,963	1,226,141	1,226,141
5140 - Registration, Placement / Community Liaison	795,219	886,866	886,866	914,851	893,851
5141 - School Security/Safety	639,511	651,863	652,002	764,268	709,268
5142 - Transportation	62,267,952	63,077,497	66,077,497	68,081,130	68,081,130
5150 - Facilities - Ops Admin	15,231,904	18,563,894	18,845,225	16,007,108	16,007,108
5164 - Infrastructure Support	3,118,186	3,250,516	3,250,686	3,536,749	2,886,749
5203 - Occupational Education	58,523	137,804	169,218	107,549	107,549
5204 - District Guidance	313,430	537,986	544,352	499,827	499,827
5231 - Research and Evaluation	1,083,403	1,802,254	1,802,254	1,674,713	1,674,713
5233 - Health / Phys Ed & Interscholastic	3,465,239	4,199,261	4,308,511	4,483,096	4,393,096
5241 - Division of Teaching and Learning	4,488,335	4,642,701	3,651,883	7,939,376	2,486,856
5242 - Arts Education	143,926	156,010	161,526	113,953	113,953
5260 - Data Management	595,577	-	-	-	-
5270 - Pupil Support Services	7,605,013	10,240,578	9,673,646	9,156,330	9,041,330
5271 - Special Education	10,925,937	14,028,356	13,871,759	12,761,499	12,604,147
5273 - Secondary Administration	977,263	1,282,876	4,026,249	3,246,417	3,264,129
5274 - Elementary Administration	1,558,346	1,967,381	-	-	-
5301 - Employee Benefits	180,198,959	206,369,973	202,430,436	207,752,266	208,366,500
5302 - Salary Related	7,824,108	7,034,798	7,014,998	5,998,206	5,998,206
5303 - District Wide Instructional Support Services	87,736,777	91,667,244	94,278,428	100,685,297	98,850,194
5304 - Interfund Transfers	38,921,493	42,170,078	42,240,078	39,383,801	39,383,801
5505 - P. S. # 5	6,098,824	6,817,692	6,730,038	7,265,895	7,263,233
5507 - William Boyce Thompson	6,263,086	6,564,246	6,559,510	6,341,778	6,413,173
5508 - DiChiaro School	6,463,454	6,852,629	6,875,722	7,219,369	7,201,494

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense By Department

Department	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
5509 - P. S. # 9	3,826,382	-	-	-	-
5510 - Thomas Cornell Academy	3,207,486	-	-	-	-
5511 - Yonkers Montessori Academy	17,164,534	19,055,731	19,039,681	19,986,904	19,969,028
5513 - Las Hermanas Mirabal Community School	6,481,341	7,351,505	7,335,455	7,684,940	7,669,416
5514 - School 14 Rosemarie Siragusa	5,471,890	6,065,064	6,049,014	6,258,478	6,253,774
5515 - Paideia School 15	7,241,023	7,693,951	7,693,951	8,169,145	8,240,540
5516 - P. S. # 16	5,873,393	6,546,109	6,525,052	6,621,978	6,604,102
5517 - P. S. # 17	4,082,552	4,243,096	4,227,717	4,432,211	4,422,803
5518 - Ella Fitzgerald Academy	5,185,483	6,086,424	5,979,741	6,622,051	6,611,232
5519 - DeHostos Microsociety School	5,771,735	6,470,574	6,407,268	6,694,517	6,761,208
5521 - P. S. # 21	4,407,539	4,781,936	4,772,004	5,301,455	5,292,047
5522 - P. S. # 22	4,995,882	5,253,390	5,393,184	5,824,154	5,834,664
5523 - P. S. # 23	5,544,477	5,834,666	5,828,811	6,331,990	6,412,793
5524 - Paideia School 24	4,114,930	4,583,215	4,546,539	5,005,090	5,000,386
5525 - Museum Elementary School	3,465,996	3,836,845	3,886,336	-	-
5526 - Pulaski School	5,572,992	6,189,370	6,344,382	6,450,876	6,440,056
5527 - Montessori School 27	4,030,333	4,567,321	4,565,414	4,854,518	4,847,462
5528 - Gibran School	4,870,339	5,394,192	5,551,990	5,817,093	5,803,922
5529 - Westchester Hills	11,471,319	12,570,369	12,549,471	13,767,253	13,735,266
5530 - P. S. # 30	4,863,762	5,317,228	5,467,892	5,554,041	5,536,166
5531 - Montessori School 31	4,354,678	4,713,850	4,652,850	4,904,431	4,895,023
5532 - Family School 32	6,855,727	7,576,862	7,559,139	8,242,386	8,222,158
5533 - Martin Luther King Jr.	5,075,770	5,914,861	5,913,332	7,594,581	7,598,975
5534 - Cross Hill Academy	3,742,455	4,415,885	4,415,885	5,147,257	5,440,938
5536 - Justice Sonia Sotomayor Community School	-	6,185,226	5,937,165	6,856,730	6,810,631
5539 - Early Childhood Academy	4,173,243	4,605,294	4,598,019	5,351,954	5,566,714

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Expense By Department

Department	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
5540 - Cesar Chavez School	7,667,782	8,698,153	8,681,224	9,196,887	9,297,607
5545 - Enrico Fermi	8,975,732	9,683,462	9,676,187	10,000,289	9,973,006
5546 - PEARLS	10,585,611	12,104,289	12,083,391	12,591,506	12,578,335
5547 - Robert C. Dodson School	8,975,693	9,582,783	9,582,783	10,045,072	10,022,492
5741 - Barack Obama School for Social Justice	7,314,607	8,587,659	8,587,659	8,846,210	8,841,506
5742 - Yonkers IB School	18,478,614	19,422,999	19,422,999	20,278,099	20,240,467
5748 - Riverside High School	10,713,683	12,214,790	12,214,790	11,967,876	11,941,298
5751 - Lincoln High School	13,853,319	14,965,748	14,965,748	15,167,808	15,153,696
5752 - Gorton High School	11,810,527	13,454,612	13,454,612	13,656,609	13,642,497
5753 - Robert Halimi Sr. Academy of Film and Television	-	2,563,019	2,565,698	3,660,690	3,623,058
5755 - Roosevelt HS - Early College Studies	12,632,189	14,317,766	14,317,766	14,774,549	14,760,437
5764 - Saunders Trades & Technical HS	14,674,737	15,495,266	15,495,266	16,088,980	16,098,076
5800s - Non Public Schools	276,179	361,556	361,556	208,723	208,723
5963 - Yonkers Pathways to Success	759,978	937,118	937,118	382,659	382,659
5970 - Intensive Day Treatment at Pathways	388,297	401,826	401,826	338,387	338,387
Grand Total	718,744,147	794,315,334	795,469,619	818,023,013	810,723,013

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
5110 - Board of Education	2.00	2.00	2.00	2.00	2.00
5120 - Superintendent of Schools	6.17	5.00	7.00	7.00	7.00
5129 - Service Quality Management	12.00	11.00	9.00	7.00	7.00
5140 - Registration, Placement / Community Liaison	8.00	8.00	9.00	9.00	9.00
5141 - School Security/Safety	4.00	4.00	5.00	5.00	5.00
5142 - Transportation	11.00	10.00	11.00	10.00	10.00
5150 - Facilities - Ops Admin	60.00	58.00	58.00	56.00	56.00
5164 - Infrastructure Support	22.00	21.00	21.00	20.00	20.00
5204 - District Guidance	1.00	1.00	1.00	1.00	1.00
5231 - Research and Evaluation	4.86	9.86	9.86	8.86	8.86
5233 - Health / Phys Ed & Interscholastic	6.50	6.50	9.00	9.00	9.00
5241 - Division of Teaching & Learning	17.05	29.55	19.70	17.70	17.70
5260 - Data Management	5.00	-			
5270 - Pupil Support Services	21.80	38.00	33.20	34.80	34.80
5271 - Special Education	37.30	61.70	35.20	45.10	45.10
5273 - Secondary Administration	1.00	2.00	4.00	4.00	4.00
5274 - Elementary Administration	3.65	2.65			
5303 - District Wide Instructional Support Services	7.00	7.00	8.80	8.80	8.80
5505 - P. S. # 5	66.20	71.20	73.80	73.90	74.90
5507 - William Boyce Thompson	74.90	76.00	63.60	67.20	68.20
5508 - DiChiaro School	67.60	66.40	66.60	69.50	69.50
5509 - P. S. # 9	48.50	-			
5510 - Thomas Cornell Academy	43.38	-			
5511 - Yonkers Montessori Academy	188.60	196.70	195.40	196.60	196.60
5513 - Las Hermanas Mirabal Community School	74.20	81.50	82.40	85.80	85.80
5514 - School 14 Rosemarie Siragusa	59.60	62.40	64.50	64.90	64.90
5515 - Paideia School 15	77.00	76.80	78.60	81.30	82.30
5516 - P. S. # 16	63.20	64.00	63.40	64.30	64.30
5517 - P. S. # 17	44.90	44.70	38.30	40.70	40.70
5518 - Ella Fitzgerald Academy	62.10	65.90	65.00	67.60	67.60
5519 - DeHostos Microsociety School	75.40	78.70	80.90	81.30	82.30
5521 - P. S. # 21	48.10	51.40	52.90	55.50	55.50
5522 - P. S. # 22	51.60	52.90	57.20	59.80	60.80
5523 - P. S. # 23	62.40	61.30	58.50	61.20	62.20

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
5524 - Paideia School 24	42.70	43.50	45.40	50.00	50.00
5525 - Museum Elementary School	47.60	46.40	45.30	-	-
5526 - Pulaski School	56.00	57.90	55.20	58.10	58.10
5527 - Montessori School 27	55.80	58.70	62.50	64.60	64.60
5528 - Gibran School	44.10	50.90	48.40	51.80	51.80
5529 - Westchester Hills	168.10	167.90	176.90	179.80	179.80
5530 - P. S. # 30	51.80	53.60	50.50	53.40	53.40
5531 - Montessori School 31	62.20	65.00	69.40	71.00	71.00
5532 - Family School 32	70.30	71.10	79.40	82.60	82.60
5533 - Martin Luther King Jr.	63.00	63.30	74.90	79.60	80.60
5534 - Cross Hill Academy	42.80	45.60	57.80	61.20	65.20
5536 - Justice Sonia Sotomayor Community School	-	67.28	69.40	78.50	78.50
5539 - Early Childhood Academy	68.80	72.80	81.90	82.40	85.40
5540 - Cesar Chavez School	108.50	112.30	120.80	123.50	125.50
5545 - Enrico Fermi	101.60	102.40	102.10	103.40	103.40
5546 - PEARLS	146.20	155.60	166.60	164.90	164.90
5547 - Robert C. Dodson School	85.40	87.60	88.80	90.50	90.50
5741 - Barack Obama School for Social Justice	74.00	79.80	80.40	77.40	77.40
5742 - Yonkers IB School	162.45	155.85	159.95	159.95	159.95
5748 - Riverside High School	91.20	96.00	98.25	93.25	93.25
5751 - Lincoln High School	126.50	127.00	131.60	128.60	128.60
5752 - Gorton High School	113.10	118.30	125.10	122.10	122.10
5753 - Robert Halmi Sr. Academy of Film and Television	-	28.50	30.60	35.00	35.00
5755 - Roosevelt HS - Early College Studies	132.65	141.05	142.65	140.65	140.65
5764 - Saunders Trades & Technical HS	120.20	122.00	123.50	126.50	128.50
5800s- Non Public Schools	4.00	4.00	2.50	2.50	2.50
5963 - Yonkers Pathways to Success	9.75	8.25	7.25	4.25	4.25
5970 - Intensive Day Treatment at Pathways	5.00	5.00	2.00	2.00	2.00
Grand Total	3,391.76	3,534.79	3,582.96	3,602.36	3,620.36

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
Account Clerk II	2.00	2.00	1.00	1.00	1.00
Account Clerk III	1.00	1.00	2.00	2.00	2.00
Administrative Assistant		0.25	1.25	1.25	1.25
Assistant Director of Facilities	1.00	1.00	1.00		
Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	2.00
Assistant Principal	65.00	65.00	67.00	69.00	69.00
Assistant Superintendent for Suprv, Curr & Instr	2.00	2.00			
Assistant Superintendent of Secondary Education	1.00	1.00			
Assistant Superintendent of Special Education	1.00				
Assistant Supervisor of Custodians	3.00	3.00	3.00	3.00	3.00
Assistant Supervisor of School Facilities & Operations	1.00	-			
Associate Superintendent			4.00	4.00	4.00
Auto Mechanic	2.00	2.00	2.00	2.00	2.00
Bricklayer			1.00	1.00	1.00
Budget Analyst	2.00	2.00	2.00	1.00	1.00
Building Custodian	43.00	37.40	36.60	35.80	35.80
Carpenter	2.00	2.00	2.00	2.00	2.00
Chief School Physician	1.00	1.00	1.00	1.00	1.00
Clerk I	5.00	5.00	5.00	5.00	5.00
Clerk I Data Entry	30.00	26.00	26.00	26.00	26.00
Clerk I Spanish Speaking	39.25	40.00	39.00	38.00	38.00
Clerk I Typist	7.00	7.00	7.00	7.00	7.00
Clerk II	3.00	3.00	3.00	3.00	3.00
Clerk II Data Entry	20.00	18.00	16.00	16.00	16.00
Clerk II Spanish Speaking	24.00	23.00	26.00	24.00	24.00
Clerk II Steno	1.00	1.00	1.00	1.00	1.00
Clerk II Typist	13.00	12.00	13.00	13.00	13.00

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
Clerk III Data Entry	3.00	3.00	2.00	2.00	2.00
Clerk III Spanish Speaking	6.00	6.00	6.00	6.00	6.00
Clerk III Typist	1.00	1.00			
Clerk IV	1.00	1.00	1.00	1.00	1.00
Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00
Clerk IV Spanish Speaking			1.00	1.00	1.00
Compliance Coordinator	1.00	1.00	1.00	1.00	1.00
Construction Inspector	1.00	1.00	1.00	1.00	1.00
Custodian	158.00	161.80	162.80	160.80	160.80
Database Administrator	2.86	2.86	2.86	2.86	2.86
Deputy Superintendent of Schools	1.00	1.00			
Director	5.00	5.50	4.50	2.50	2.50
Director of Academic & Behavioral Intervention	1.00	1.00			
Director of Facilities III	1.00	1.00	1.00	1.00	1.00
Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
Director of Safety	1.00	1.00	1.00	1.00	1.00
Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
Director of Transportation	1.00	1.00	1.00	1.00	1.00
Electrician	2.00	2.00	3.00	3.00	3.00
Electrician Supervisor	1.00	1.00			
Executive Director of Math & Professional Development	0.50	0.50	0.50	0.50	0.50
Executive Director	3.50	2.50	6.50	5.50	5.50
Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
Guidance Counselor	11.00	45.00	44.80	59.20	59.20
Head Custodian	10.00	8.20	9.80	9.80	9.80
Interim Executive Director	1.00	1.00			
Interim Superintendent of Schools	1.00	-			

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
Jr Personal Computer Specialist	2.00	2.00	1.00	1.00	1.00
Licensed Practical Nurse	8.00	8.00	8.00	8.00	8.00
Lifeguard/Swimming Instructor	-	4.00	4.00	4.00	4.00
Locksmith	2.00	1.00	1.00	1.00	1.00
Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
Maintenance Mechanic	18.00	17.00	16.00	15.00	15.00
Manager of Administration	1.00	1.00	1.00	1.00	1.00
Mechanical Engineer	1.00	1.00	1.00	1.00	1.00
Motor Equipment Operator I	5.00	5.00	5.00	5.00	5.00
Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
Occupational Therapist	5.00	5.00	5.00	5.00	5.00
Personal Computer Tech I	15.00	15.00	15.00	15.00	15.00
Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
Personal Computer Tech Trainee	1.00	1.00	2.00	2.00	2.00
Physical Therapist	3.00	3.00	3.00	3.00	3.00
Plumber	2.00	2.00	2.00	2.00	2.00
Pool Maintenance Worker	-	2.00	2.00	2.00	2.00
Pool Operator	1.00	2.00	2.00	2.00	2.00
Press Secretary	1.00	1.00	1.00	1.00	1.00
Principal Elementary	31.00	31.00	30.00	29.00	29.00
Principal Middle JHS 1	1.00	1.00	1.00	2.00	2.00
Principal of Senior HS	7.50	7.00	8.00	8.00	8.00
Principal on Special Assignment	1.00				
Program Specialist	1.00	2.00	2.00	1.00	1.00
Programmer	2.00	2.00	2.00	2.00	2.00
Programmer Analyst Desktop App	1.00	1.00			
Programmer Analyst Desktop App II			1.00	1.00	1.00

Yonkers Public Schools
2025/2026 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
Psychologist	2.00	40.70	40.70	40.70	40.70
Public Safety Officer	79.00	81.00	81.00	80.00	80.00
Registered Professional Nurse 10 Month	45.00	50.00	50.00	50.00	50.00
Research Analyst	2.00	2.00	2.00	2.00	2.00
Roofer	1.00	1.00	1.00	1.00	1.00
School Aide	738.00	704.00	361.00	351.00	351.00
School Aide Special Ed	183.00	214.00	603.00	602.00	607.00
Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
Social Worker	6.90	19.00	20.00	20.00	20.00
Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
Sr Network Engineer	1.00	1.00	1.00		
Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00
Superintendent of Schools	0.17	1.00	1.00	1.00	1.00
Systems Engineer	1.00	1.00	1.00	1.00	1.00
Teacher	1,607.08	1,662.08	1,658.65	1,687.45	1,697.45
Teacher - Perm Sub	13.00	9.00	6.00	6.00	6.00
Teaching Assistant	100.00	113.00	115.00	115.00	118.00
Transportation Dispatcher	3.00	2.00	2.00	2.00	2.00
Transportation Dispatcher Spanish Speaking	2.00	2.00	2.00	2.00	2.00
Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
Grand Total	3,391.76	3,534.79	3,582.96	3,602.36	3,620.36

Yonkers Public Schools
2025/2026 Adopted Budget
Consolidated Full Time Equivalent (FTE) by Bargaining Unit

Bargaining Unit	FY23.24 Actuals	FY24.25 Adopted	FY24.25 Current	FY25.26 Proposed	FY25.26 Adopted
Teamsters	7.00	6.00	6.00	6.00	6.00
Unrepresented	47.03	46.36	47.36	40.36	40.36
CSEA - 10 Month	230.00	235.00	234.00	231.00	231.00
CSEA - 12 Month	333.25	328.65	332.45	327.65	327.65
CSEA - Hourly	921.00	918.00	964.00	953.00	958.00
Yonkers Federation of Teachers	1,747.98	1,896.78	1,893.15	1,936.35	1,949.35
School Administration	105.50	104.00	106.00	108.00	108.00
Grand Total	3,391.76	3,534.79	3,582.96	3,602.36	3,620.36

Section IV : Consolidated Expense Details

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Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1010	Board of Education	B1600	Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry	1.00	1.00	1.00	1.00	1.00
Total				2.00	2.00	2.00	2.00	2.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1010	Board of Education	B1600	Non-Instructional Salaries	233,130	240,632	240,632	245,655	245,655
		B1750	Non-Instr. Overtime	26,587	35,375	35,375	21,894	21,894
		B2300	Contractual Expense-Purchased Services	149,243	133,260	133,260	141,501	141,501
		B2315	Travel	1,585	4,000	4,000	3,000	3,000
		B2520	Materials & Supplies	3,699	4,000	4,000	4,750	4,750
1320	Auditing	B2300	Contractual Expense-Purchased Services	154,602	169,702	169,702	175,249	175,249
Total				568,845	586,969	586,969	592,049	592,049

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1240	Chief School Administrator	B1500	Superintendent of Schools	0.17	1.00	1.00	1.00	1.00
			Deputy Superintendent of Schools	1.00	-			
			Interim Superintendent of Schools	1.00	-			
			Associate Superintendent			1.00	1.00	1.00
		B1600	Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
			Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00
			Press Secretary	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1600	Administrative Assistant			1.00	1.00	1.00
Total				6.17	5.00	7.00	7.00	7.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1240	Chief School Administrator	B1500	Cert Staff except Reg Teachers	314,517	379,411	379,411	540,375	540,375
		B1555	Instruc. Sal.-Extra Pay	21,859	15,000	76,000	32,000	32,000
		B1600	Non-Instructional Salaries	416,708	520,468	520,468	528,837	528,837
		B1750	Non-Instr. Overtime	1,134	5,105	5,105	3,750	3,750
		B2300	Contractual Expense-Purchased Services	31,538	86,255	86,255	88,095	88,095
		B2315	Travel	1,839	15,000	15,000	15,000	15,000
		B2520	Materials & Supplies	9,714	16,650	16,650	-	-
1675	Communication Services	B2520	Materials & Supplies				4,161	4,161
2021	School Based Security	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay				27,750	27,750
		B1600	Non-Instructional Salaries	-	-	-	108,274	108,274
		B1750	Non-Instr. Overtime	-	-	-	3,750	3,750
		B1790	Student Trainees				50,000	50,000
		B2300	Contractual Expense-Purchased Services	-	-	-	148,040	148,040
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies				42,936	42,936
Total				797,309	1,037,889	1,098,889	1,592,968	1,592,968

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1600	Account Clerk II	1.00	1.00			
			Budget Analyst	2.00	2.00	2.00	1.00	1.00
			Clerk IV	1.00	1.00			
			Manager of Administration	1.00	1.00			
			Account Clerk III			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1600	Clerk I Spanish Speaking	1.00	1.00			
			Clerk II Spanish Speaking			1.00	1.00	1.00
			Compliance Coordinator	1.00	-			
2705	Attendance	B1500	Teacher	1.00	1.00	1.00		
		B1600	Database Administrator	1.00	1.00	1.00	1.00	1.00
			Programmer	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
Total				12.00	11.00	9.00	7.00	7.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1600	Non-Instructional Salaries	565,186	679,750	679,750	255,781	255,781
		B1750	Non-Instr. Overtime	-	3,600	3,600	-	-
		B2300	Contractual Expense-Purchased Services	10,360	18,900	18,900	-	-
		B2520	Materials & Supplies	668	1,800	1,800	-	-
2070	Inservice Training-Instruction	B2300	Contractual Expense-Purchased Services				13,204	13,204
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay				17,667	17,667
		B1600	Non-Instructional Salaries	154,428	56,605	56,605	63,214	63,214
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B1760	Non-Instr. Extra Pay				990	990
		B2300	Contractual Expense-Purchased Services	2,611	-	-	24,000	24,000
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2705	Attendance	B1500	Cert Staff except Reg Teachers	164,295	166,100	166,100	-	-
		B1555	Instruc. Sal.-Extra Pay	5,236	10,364	9,364	7,153	7,153
		B1600	Non-Instructional Salaries	408,038	427,797	427,797	445,590	445,590
		B1750	Non-Instr. Overtime	15,219	30,460	30,460	21,617	21,617
		B2300	Contractual Expense-Purchased Services	320,442	341,753	341,493	361,890	361,890
		B2315	Travel	-	534	534	500	500
		B2520	Materials & Supplies	4,837	6,300	7,560	14,535	14,535
Total				1,651,319	1,743,963	1,743,963	1,226,141	1,226,141

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00			
			Manager of Administration			1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	3.00	4.00	2.00	2.00	2.00
			Clerk II Spanish Speaking	1.00	1.00	4.00	4.00	4.00
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00				
Total				8.00	8.00	9.00	9.00	9.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	174,056	181,733	181,733	186,125	186,125
		B1555	Instruc. Sal.-Extra Pay	28,374	35,370	35,370	16,600	16,600
		B1600	Non-Instructional Salaries	503,200	566,095	566,095	621,176	621,176
		B1750	Non-Instr. Overtime	50,552	55,295	55,295	31,350	31,350
		B1760	Non-Instr. Extra Pay	3,724	4,642	4,642	3,150	3,150
		B2000	Equipment				21,000	-
		B2300	Contractual Expense-Purchased Services	24,904	34,281	34,281	25,000	25,000
		B2520	Materials & Supplies	10,408	9,450	9,450	10,450	10,450
Total				795,219	886,866	886,866	914,851	893,851

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Clerk III Spanish Speaking	1.00	1.00			
			Clerk IV			1.00	1.00	1.00
			Director of Safety	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	2.00	2.00	2.00
Total				4.00	4.00	5.00	5.00	5.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	90,610	93,777	93,777	92,880	92,880
2021	School Based Security	B1600	Non-Instructional Salaries	332,509	349,346	349,346	503,990	503,990
		B1750	Non-Instr. Overtime	85,491	75,700	75,700	52,500	52,500
		B2000	Equipment				55,000	-
		B2300	Contractual Expense-Purchased Services	100,406	105,500	38,775	-	-
		B2315	Travel				3,500	3,500
		B2520	Materials & Supplies	30,496	27,540	94,404	56,398	56,398
Total				639,511	651,863	652,002	764,268	709,268

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5142 - Transportation

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
5510	District Transportation	B1600	Director of Transportation	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher	3.00	2.00	2.00	2.00	2.00
			Clerk I Spanish Speaking	3.00	3.00	3.00	3.00	3.00
			Clerk II Spanish Speaking			1.00		
			Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Account Clerk III	1.00	1.00	1.00	1.00	1.00
Total				11.00	10.00	11.00	10.00	10.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5142 - Transportation

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2900	Athletics & Extra Curricular	B2307	Transportation	2,989,679	2,442,699	2,442,699	2,660,000	2,660,000
5510	District Transportation	B1600	Non-Instructional Salaries	941,663	946,854	946,854	960,027	960,027
		B1701	Bus Monitors	2,187,588	1,950,670	1,950,670	1,930,392	1,930,392
		B1750	Non-Instr. Overtime	61,414	57,600	57,600	26,100	26,100
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	7,634	47,045	47,045	154,693	154,693
		B2520	Materials & Supplies	4,966	5,043	5,043	3,040	3,040
5511	Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	318,476	311,506	311,506	308,268	308,268
5512	Dist Trans Double Run	B1701	Bus Monitors	2,677	10,200	10,200	10,094	10,094
5513	Dist Trans - Regular - In Dist	B1701	Bus Monitors	91,064	510,221	510,221	504,917	504,917
5514	Dist Trans Special Ed - Double Run	B1701	Bus Monitors	54,512	87,049	87,049	86,144	86,144
5540	Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	4,683,007	4,703,835	5,203,835	4,642,000	4,642,000
		B2307	Transportation	30,154,642	30,722,456	33,022,456	34,539,480	34,539,480
5541	Contract Transportation - Charters	B2307	Transportation	13,766	22,944	22,944	13,000	13,000
5542	Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2307	Transportation	20,425,177	20,589,500	20,789,500	21,719,375	21,719,375
		B2315	Travel	-	-	-	-	-
5551	Public Transportation - Regular	B2307	Transportation	286,582	617,875	617,875	464,900	464,900
5581	BOCES Transportation	B2590	BOCES	45,106	52,000	52,000	58,700	58,700
Total				62,267,952	63,077,497	66,077,497	68,081,130	68,081,130

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5150 - Facilities - Ops Admin

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Account Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	2.00	2.00	2.00
			Clerk II Spanish Speaking	1.00	1.00			
			Clerk III Spanish Speaking	1.00	1.00	2.00	2.00	2.00
			Construction Inspector	1.00	1.00	1.00	1.00	1.00
			Custodian	5.00	6.00	6.00	6.00	6.00
			Head Custodian	1.00	1.00	1.00	1.00	1.00
			Maintenance Mechanic	4.00	4.00	4.00	4.00	4.00
			Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00
			Clerk III Data Entry	1.00	1.00	1.00	1.00	1.00
			Director of Facilities III	1.00	1.00	1.00	1.00	1.00
			Mechanical Engineer	1.00	1.00	1.00	1.00	1.00
			Motor Equipment Operator I	1.00	1.00	1.00	1.00	1.00
			Assistant Supervisor of Custodians	2.00	2.00	2.00	2.00	2.00
			Assistant Director of Facilities	1.00	1.00	1.00		
			Clerk I Data Entry	1.00	1.00			
			Assistant Supervisor of School Facilities & Operations	1.00	-			
			Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
1625	Maintenance of Plant	B1650	Auto Mechanic	2.00	2.00	2.00	2.00	2.00
			Carpenter	2.00	2.00	2.00	2.00	2.00
			Electrician	2.00	2.00	3.00	3.00	3.00
			Electrician Supervisor	1.00	1.00			
			Locksmith	2.00	1.00	1.00	1.00	1.00
			Maintenance Mechanic	14.00	13.00	12.00	11.00	11.00
			Plumber	2.00	2.00	2.00	2.00	2.00
			Roofer	1.00	1.00	1.00	1.00	1.00
			Motor Equipment Operator I	4.00	4.00	4.00	4.00	4.00
			Assistant Supervisor of Custodians	1.00	1.00	1.00	1.00	1.00
			Bricklayer			1.00	1.00	1.00
1672	Mail Room Services	B1600	Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
1675	Communication Services	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Total				60.00	58.00	58.00	56.00	56.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5150 - Facilities - Ops Admin

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	2,439,304	2,682,574	2,682,574	2,526,751	2,526,751
		B1750	Non-Instr. Overtime	1,932,233	2,000,000	2,000,000	1,500,000	1,500,000
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	49,975	-	-	-	-
		B2300	Contractual Expense-Purchased Services	3,154,100	4,025,950	3,966,824	3,475,040	3,475,040
		B2315	Travel	-	-	1,000		
		B2520	Materials & Supplies	2,205,279	2,600,000	2,618,491	2,461,199	2,461,199
1625	Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,432,931	2,718,617	2,718,617	2,590,854	2,590,854
		B2316	Building Repairs	2,626,424	4,130,600	4,441,616	3,163,100	3,163,100
1672	Mail Room Services	B1600	Non-Instructional Salaries	54,936	61,465	61,465	63,214	63,214
		B2522	Postage	264,176	267,600	277,550	150,600	150,600
1675	Communication Services	B1600	Non-Instructional Salaries	72,546	77,088	77,088	76,350	76,350
Total				15,231,904	18,563,894	18,845,225	16,007,108	16,007,108

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Clerk I Spanish Speaking	1.00	-			
1680	Central Data Processing	B1600	Personal Computer Tech I	13.00	13.00	13.00	13.00	13.00
			Sr Network Engineer	1.00	1.00	1.00		
			Systems Engineer	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech Trainee	1.00	1.00	2.00	2.00	2.00
			Programmer Analyst Desktop App	1.00	1.00			
			Programmer Analyst Desktop App II			1.00	1.00	1.00
2630	Computer Assisted Instruction	B1600	Jr Personal Computer Specialist	2.00	2.00	1.00	1.00	1.00
			Personal Computer Tech I	2.00	2.00	2.00	2.00	2.00
Total				22.00	21.00	21.00	20.00	20.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	19,725	-	-	-	-
		B1750	Non-Instr. Overtime	-	49,400	49,400	33,750	33,750
		B2300	Contractual Expense-Purchased Services	26,520	30,500	30,500	28,975	28,975
		B2520	Materials & Supplies	4,670	6,750	6,750	6,412	6,412
1680	Central Data Processing	B1600	Non-Instructional Salaries	1,672,431	1,816,120	1,816,120	1,726,214	1,726,214
		B2000	Equipment	24,382	-	-	25,000	-
2070	Inservice Training-Instruction	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
2630	Computer Assisted Instruction	B1600	Non-Instructional Salaries	392,493	406,646	406,646	299,809	299,809
		B1750	Non-Instr. Overtime	98,225	47,500	47,500	33,750	33,750
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	289,438	-	170	300,000	-
		B2020	Equipment - CAI	147,045	-	-	300,000	-
		B2300	Contractual Expense-Purchased Services	428,453	867,500	867,500	738,839	738,839
		B2520	Materials & Supplies	14,803	26,100	26,100	19,000	19,000
2631	Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	25,000	-
Total				3,118,186	3,250,516	3,250,686	3,536,749	2,886,749

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5203 - Occupational Education

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2280	Occupational Education	B1555	Instruc. Sal.-Extra Pay	-	10,154	10,154	7,500	7,500
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2000	Equipment	-	-	25,739	-	-
		B2300	Contractual Expense-Purchased Services	37,163	51,500	51,500	36,815	36,815
		B2315	Travel	-	1,000	1,000	1,009	1,009
		B2520	Materials & Supplies	21,359	75,150	80,825	62,225	62,225
		B2580	Textbooks	-	-	-	-	-
Total				58,523	137,804	169,218	107,549	107,549

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2810	Guidance	B1500	Director	1.00	1.00	1.00	1.00	1.00
Total				1.00	1.00	1.00	1.00	1.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2810	Guidance	B1500	Cert Staff except Reg Teachers	113,840	133,250	133,250	135,915	135,915
		B1555	Instruc. Sal.-Extra Pay	14,761	86,414	86,414	66,535	66,535
		B1600	Non-Instructional Salaries	10,524	-	-	-	-
		B1760	Non-Instr. Extra Pay	7,167	16,501	16,501	12,526	12,526
		B2300	Contractual Expense-Purchased Services	19,018	116,795	116,795	111,730	111,730
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	148,120	185,026	191,392	173,121	173,121
Total				313,430	537,986	544,352	499,827	499,827

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2060	Research, Planning & Evaluation	B1600	Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
			Database Administrator	0.86	0.86	0.86	0.86	0.86
			Programmer		1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking		1.00	1.00	1.00	1.00
			Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	2.00
			Research Analyst	1.00	2.00	2.00	2.00	2.00
			Clerk II Data Entry		1.00	1.00	1.00	1.00
			Executive Director		1.00	1.00		
Total				4.86	9.86	9.86	8.86	8.86

Yonkers Public Schools
Consolidated Expense Details
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2060	Research, Planning & Evaluation	B1555	Instruc. Sal.-Extra Pay	8,014	21,706	21,706	15,000	15,000
		B1600	Non-Instructional Salaries	525,632	1,066,529	1,066,529	933,738	933,738
		B1750	Non-Instr. Overtime	155	1,000	1,000	750	750
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	526,703	690,519	690,519	715,725	715,725
		B2315	Travel	500	11,000	11,000	-	-
		B2520	Materials & Supplies	22,399	11,500	11,500	9,500	9,500
Total				1,083,403	1,802,254	1,802,254	1,674,713	1,674,713

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5233 - Health / Phys Ed Interscholastic

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Teacher			2.00	2.00	2.00
2900	Athletics & Extra Curricular	B1500	Director	1.00	1.00			
			Teacher	4.00	4.00	4.00	4.00	4.00
			Executive Director			1.00	1.00	1.00
		B1600	Database Administrator	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	0.50	0.50	1.00	1.00	1.00
Total				6.50	6.50	9.00	9.00	9.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5233 - Health / Phys Ed Interscholastic

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	-	-	336,303	336,303
2900	Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	598,902	642,072	642,072	726,480	726,480
		B1555	Instruc. Sal.-Extra Pay	231,412	362,572	542,302	407,919	407,919
		B1556	Instruc. Sal.-Athletics	1,004,092	1,067,579	1,067,579	1,158,244	1,158,244
		B1600	Non-Instructional Salaries	115,561	129,544	129,544	183,232	183,232
		B1750	Non-Instr. Overtime	291,201	365,365	387,165	316,625	316,625
		B2000	Equipment	90,405	-	-	90,000	-
		B2300	Contractual Expense-Purchased Services	267,505	607,478	500,978	300,202	300,202
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	432,973	435,490	449,710	360,857	360,857
		B2590	BOCES	433,189	589,161	589,161	603,234	603,234
Total				3,465,239	4,199,261	4,308,511	4,483,096	4,393,096

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5241 - Division of Teaching Learning

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent for Suprv, Curr & Instr	0.35	0.35			
			Deputy Superintendent of Schools		1.00			
			Associate Superintendent			1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking			1.00	1.00	1.00
			Clerk II Spanish Speaking	0.50	0.50			
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Director			1.00		
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	4.00	15.00	1.00	1.00	1.00
		B1500	Director	1.50	2.00	1.00		
			Teacher	0.20	0.20	5.20	5.20	5.20
			Executive Director	1.50	1.50	1.50	1.50	1.50
			Executive Director of Math & Professional Development	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry	1.00	1.00			
			Compliance Coordinator		1.00	1.00	1.00	1.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00			
			Clerk III Spanish Speaking			1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1630	School Aide	1.00				
2610	Schl Library & AV	B1500	Director	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Total				17.05	29.55	19.70	17.70	17.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
1680	Central Data Processing	B1600	Non-Instructional Salaries	-	-	-	-	-
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	66,320	283,167	283,167	224,168	224,168
		B1555	Instruc. Sal.-Extra Pay	-	-	17,964	21,661	21,661
		B1600	Non-Instructional Salaries	198,010	224,519	224,519	258,529	258,529
		B1750	Non-Instr. Overtime	-	4,111	4,111	-	-
		B2300	Contractual Expense-Purchased Services	956	1,500	1,500	-	-
		B2315	Travel	-	-	3,370	3,000	3,000
		B2520	Materials & Supplies	-	-	-	6,928	6,928
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	4,270	4,270
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	-	-
2027	Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	9,067	4,367	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	3,979	13,500	13,500	3,000	3,000
		B1790	Student Trainees	53,761	48,420	68,220	-	-
		B2300	Contractual Expense-Purchased Services	19,042	49,300	174,000	7,500	7,500
		B2315	Travel	-	-	4,276	-	-
		B2520	Materials & Supplies	150,583	320,814	260,538	109,869	109,869
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	15,254	27,000	27,000	34,792	34,792
		B1750	Non-Instr. Overtime	1,852	9,571	-	-	-
		B2300	Contractual Expense-Purchased Services	28,840	30,000	39,571	68,400	68,400
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	1,480,424	480,424	139,527	139,527
		B1300	Instruc. Salary 7 - 12	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers	586,017	635,720	635,720	817,517	793,997
		B1555	Instruc. Sal.-Extra Pay	191,065	179,730	-	-	-
		B1600	Non-Instructional Salaries	162,896	272,462	272,462	197,915	197,915
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B1750	Non-Instr. Overtime	27,331	21,800	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	1,370	1,370
		B2000	Equipment	121,876	-	185,612	310,000	-
		B2300	Contractual Expense-Purchased Services	9,968	16,900	3,400	3,500	3,500
		B2303	Contractual Expense-CARES Act	-	-	-	-	-
		B2315	Travel	-	700	700	-	-
		B2520	Materials & Supplies	6,713	99,000	92,996	641	641
		B2521	Materials & Supplies-CARES Act	-	-	-	-	-
		B2580	Textbooks	2,031,881	-	451,852	4,916,639	-
		B2800	Employee Benefits	-	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	-	-
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	23,135	22,837	22,837	13,500	13,500
		B1750	Non-Instr. Overtime	-	508	508	375	375
		B2300	Contractual Expense-Purchased Services	141,012	172,400	172,400	168,000	168,000
		B2520	Materials & Supplies	-	2,250	2,250	1,900	1,900
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	153,927	156,395	-	162,797	162,797
		B1555	Instruc. Sal.-Extra Pay	42,623	45,000	-	-	-
		B1600	Non-Instructional Salaries	72,954	80,845	-	99,014	99,014
		B1760	Non-Instr. Extra Pay	5,062	5,481	-	-	-
		B2300	Contractual Expense-Purchased Services	7,829	6,040	-	-	-
		B2315	Travel	3,302	-	-	-	-
		B2520	Materials & Supplies	1,364	3,600	-	-	-
2181	International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	4,567	-	-	-
		B2300	Contractual Expense-Purchased Services	37,110	75,000	-	-	-
2183	Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	-	178,200	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
2280	Occupational Education	B2580	Textbooks	-	-	-	-	-
2510	NYS Teaching Pre-K	B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	61,196	66,625	66,625	68,291	68,291
		B1555	Instruc. Sal.-Extra Pay	1,300	1,370	1,370	1,028	1,028
		B1600	Non-Instructional Salaries	83,589	90,049	90,049	89,187	89,187
		B1750	Non-Instr. Overtime	-	129	129	97	97
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,050	1,700	1,700	1,700	1,700
		B2520	Materials & Supplies	2,000	2,000	2,000	1,900	1,900
		B2530	Library Books	146,366	-	-	127,361	-
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2618	Schl Library & AV - Digital	B2530	Library Books	28,170	-	42,745	75,000	-
Total				4,488,335	4,642,701	3,651,883	7,939,376	2,486,856

Yonkers Public Schools
Consolidated Expense Details
Dept # 5242 - Arts Education

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2117	Arts Education	B1555	Instruc. Sal.-Extra Pay	37,000	25,020	25,020	13,425	13,425
		B1760	Non-Instr. Extra Pay	4,499	3,645	3,607	1,012	1,012
		B2300	Contractual Expense-Purchased Services	57,270	93,100	92,976	68,300	68,300
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	45,157	34,245	39,923	31,216	31,216
Total				143,926	156,010	161,526	113,953	113,953

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5260 - Data Management

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1681	Student Information Systems	B1600	Programmer	1.00	-	-	-	-
			Clerk II Spanish Speaking	1.00	-	-	-	-
			Research Analyst	1.00	-	-	-	-
			Clerk II Data Entry	1.00	-	-	-	-
			Executive Director	1.00	-	-	-	-
Total				5.00	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5260 - Data Management

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1681	Student Information Systems	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	434,029	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	160,461	-	-	-	-
		B2315	Travel	1,087	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2705	Attendance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
Total				595,577	-	-	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I		1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	3.00	2.00	2.00	2.00	2.00
			Clerk III Spanish Speaking	1.00	1.00			
			Program Specialist	1.00	1.00	1.00		
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk IV Spanish Speaking			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor				0.40	0.40
2830	Health Services	B1600	Chief School Physician	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
			Licensed Practical Nurse	2.00	2.00	3.00	3.00	3.00
			Registered Professional Nurse 10 Month	5.00	5.00	7.00	8.00	8.00
2870	Psychological Services	B1500	Psychologist	1.00	7.00	8.60	9.40	9.40
2880	Social Work	B1500	Social Worker	0.80	11.00	1.60	2.00	2.00
Total				21.80	38.00	33.20	34.80	34.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	135,745	138,562	138,562	174,564	174,564
		B1600	Non-Instructional Salaries	558,031	611,394	611,394	569,827	569,827
		B1750	Non-Instr. Overtime	9,710	15,660	15,660	8,250	8,250
		B2520	Materials & Supplies	1,976	1,800	1,800	1,900	1,900
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	138,806	144,269	144,269	108,750	108,750
		B1750	Non-Instr. Overtime	18,532	32,400	32,400	15,000	15,000
		B2300	Contractual Expense-Purchased Services	-	1,500	1,500	1,500	1,500
		B2520	Materials & Supplies	6,404	15,300	15,300	9,500	9,500
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	1,363,136	1,340,000	1,340,000	1,050,000	1,050,000
		B2300	Contractual Expense-Purchased Services	131,833	312,000	312,000	150,000	120,000
		B2590	BOCES	197,545	170,000	170,000	200,000	200,000
2810	Guidance	B1500	Cert Staff except Reg Teachers				61,795	61,795
2830	Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	954,901	1,117,132	1,117,132	1,426,669	1,426,669
		B1760	Non-Instr. Extra Pay	337,585	321,472	321,472	222,000	222,000
		B2300	Contractual Expense-Purchased Services	629,719	961,215	961,215	783,135	783,135
		B2312	Health Services	2,033,500	2,033,500	2,033,500	2,033,500	2,033,500
		B2520	Materials & Supplies	137,996	157,180	140,248	145,920	110,920
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	187,263	821,717	821,717	1,253,155	1,253,155
		B1555	Instruc. Sal.-Extra Pay	264,820	244,728	244,728	220,000	170,000
		B2300	Contractual Expense-Purchased Services	378,213	463,300	463,300	437,900	437,900
		B2520	Materials & Supplies	42,356	38,458	38,458	38,000	38,000
2880	Social Work	B1500	Cert Staff except Reg Teachers	76,942	1,298,991	748,991	244,965	244,965
Total				7,605,013	10,240,578	9,673,646	9,156,330	9,041,330

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5271 - Special Education

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2110	Teaching - Regular Schools	B1500	Teacher		1.00	1.00	1.50	1.50
2250	Special Education	B1500	Director	1.00	1.00	1.00	1.00	1.00
			Teacher	22.70	35.90	20.60	21.00	21.00
			Teacher - Perm Sub		0.20			
			Teaching Assistant		7.00			
			Assistant Superintendent of Special Education	1.00				
			Executive Director			2.00	2.00	2.00
			Interim Executive Director	1.00	1.00			
			Director of Academic & Behavioral Intervention	1.00	1.00			
		B1600	Clerk I	2.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	3.00	4.00	4.00	4.00	4.00
			Clerk II Spanish Speaking	1.00	1.00			
			Clerk I Data Entry	4.00	4.00	5.00	5.00	5.00
		B1630	School Aide				1.00	1.00
			School Aide Special Ed		4.00		8.00	8.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				37.30	61.70	35.20	45.10	45.10

Yonkers Public Schools
Consolidated Expense Details
Dept # 5271 - Special Education

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Summer School	B1750	Non-Instr. Overtime	-	-	-	-	-
2110	Teaching - Regular Schools	B1500	Cert Staff except Reg Teachers	-	158,826	158,826	210,961	208,609
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	257,785	220,500	275,500	180,000	154,000
		B1760	Non-Instr. Extra Pay	32,482	43,000	43,000	18,750	18,750
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,373,642	5,344,095	4,392,095	3,649,733	3,649,733
		B1555	Instruc. Sal.-Extra Pay	87,302	99,000	99,000	82,500	82,500
		B1600	Non-Instructional Salaries	578,879	669,242	669,242	668,272	668,272
		B1630	Non-Instr. Aides/Monitors	-	76,198	76,198	197,979	197,979
		B1760	Non-Instr. Extra Pay	3,327	13,500	13,500	10,125	10,125
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	5,785,002	6,475,047	7,176,047	6,813,900	6,733,900
		B2520	Materials & Supplies	124,942	207,350	246,753	201,400	201,400
2252	Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	422,191	450,000	450,000	500,000	490,000
		B1760	Non-Instr. Extra Pay	51,555	43,000	43,000	43,000	43,000
		B2300	Contractual Expense-Purchased Services	122,101	119,000	119,000	75,000	45,000
		B2315	Travel	10,846	15,000	15,000	10,000	10,000
		B2520	Materials & Supplies	10,464	18,900	18,900	19,000	10,000
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	65,419	75,698	75,698	80,879	80,879
Total				10,925,937	14,028,356	13,871,759	12,761,499	12,604,147

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent of Secondary Education	1.00	1.00			
			Associate Superintendent			2.00	2.00	2.00
2510	NYS Teaching Pre-K	B1500	Executive Director			1.00	1.00	1.00
2251	Home & Hospital	B1600	Program Specialist		1.00	1.00	1.00	1.00
Total				1.00	2.00	4.00	4.00	4.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	204,785	209,069	398,694	460,194	460,194
		B1600	Non-Instructional Salaries	-	-	109,024	-	-
		B1750	Non-Instr. Overtime	5,536	4,500	10,350	6,000	6,000
		B2300	Contractual Expense-Purchased Services	188	3,000	3,500	2,400	2,400
		B2315	Travel	3,589	4,000	8,000	5,000	5,000
		B2520	Materials & Supplies	346	1,800	2,250	2,137	2,137
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	29,994	43,976	30,856	27,455	27,455
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	3,000	61,838	30,880	30,880
		B2520	Materials & Supplies	-	-	2,700	2,565	2,565
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay	45	-	178,200	-	-
		B1556	Instruc. Sal.-Athletics	145,372	262,542	332,117	279,154	279,154
		B1750	Non-Instr. Overtime	6,166	6,720	-	-	-
		B1760	Non-Instr. Extra Pay	23,727	51,157	82,007	119,937	119,937
		B2300	Contractual Expense-Purchased Services	66,617	6,456	11,156	10,000	10,000
		B2520	Materials & Supplies	2,001	-	-	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	-	156,395	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	45,000	45,000	45,000
		B1600	Non-Instructional Salaries	-	-	80,845	-	-
		B1760	Non-Instr. Extra Pay	-	-	5,481	5,481	5,481
		B2300	Contractual Expense-Purchased Services	-	-	12,790	3,040	3,040
		B2520	Materials & Supplies	-	-	3,600	2,470	2,470
2181	International School	B1555	Instruc. Sal.-Extra Pay	-	-	4,567	22,176	22,176
		B2300	Contractual Expense-Purchased Services	-	-	87,000	40,000	40,000
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	111,383	149,043	149,043	170,551	170,551
		B1600	Non-Instructional Salaries	-	63,550	63,550	64,821	64,821
		B2300	Contractual Expense-Purchased Services	29,722	30,000	30,000	30,000	30,000
		B2520	Materials & Supplies	80	450	450	500	500
2331	Evening High School	B1555	Instruc. Sal.-Extra Pay	267,169	299,102	338,313	444,078	444,078
		B1750	Non-Instr. Overtime	-	-	-	159,093	159,093
		B1760	Non-Instr. Extra Pay	69,913	121,640	121,640	-	-
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	-	-	144,200	150,022	150,022
		B1555	Instruc. Sal.-Extra Pay	-	-	44,926	30,000	30,000
		B2300	Contractual Expense-Purchased Services	-	-	1,331,059	1,028,789	1,046,501
		B2315	Travel	-	-	4,026	1,015	1,015
		B2520	Materials & Supplies	-	-	109,116	59,864	59,864
2705	Attendance	B1750	Non-Instr. Overtime	10,631	22,871	63,556	43,795	43,795
Total				977,263	1,282,876	4,026,249	3,246,417	3,264,129

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Assistant Superintendent for Suprv, Curr & Instr	1.00	1.00	-	-	-
			Executive Director	1.00		-	-	-
		B1600	Clerk III Typist	1.00	1.00	-	-	-
2510	NYS Teaching Pre-K	B1500	Assistant Superintendent for Suprv, Curr & Instr	0.65	0.65	-	-	-
Total				3.65	2.65	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	332,074	189,625	-	-	-
		B1600	Non-Instructional Salaries	99,325	109,024	-	-	-
		B1750	Non-Instr. Overtime	-	5,850	-	-	-
		B2300	Contractual Expense-Purchased Services	-	500	-	-	-
		B2315	Travel	3,366	4,000	-	-	-
		B2520	Materials & Supplies	500	450	-	-	-
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	-	4,844	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	6,993	13,000	-	-	-
		B2520	Materials & Supplies	-	2,700	-	-	-
2110	Teaching - Regular Schools	B1556	Instruc. Sal.-Athletics	50,600	69,575	-	-	-
		B1760	Non-Instr. Extra Pay	45,245	70,061	-	-	-
2331	Evening High School	B1760	Non-Instr. Extra Pay	-	-	-	-	-
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	122,655	125,722	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	877,855	1,319,000	-	-	-
		B2315	Travel	-	1,005	-	-	-
		B2520	Materials & Supplies	-	11,340	-	-	-
2705	Attendance	B1750	Non-Instr. Overtime	19,734	40,685	-	-	-
Total				1,558,346	1,967,381	-	-	-

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5301 - Employee Benefits

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
9010	Civil Service Retirement	B2800	Employee Benefits	10,142,492	11,347,895	10,558,466	11,108,012	11,112,013
9020	Teachers' Retirement	B2800	Employee Benefits	25,137,906	28,753,856	28,698,922	28,058,831	28,081,135
9030	Social Security	B2800	Employee Benefits	24,890,576	27,939,744	27,494,264	27,687,242	27,711,822
9045	Dental, Life & Vision	B2800	Employee Benefits	41,048	49,751	50,976	44,806	44,945
9050	Unemployment Insurance	B2800	Employee Benefits	28,275	300,000	300,000	300,000	300,000
9060	Health Insurance	B2800	Employee Benefits	111,384,684	129,122,084	124,652,594	129,878,325	130,399,248
9070	Welfare Fund Contribution	B2800	Employee Benefits	4,572,529	4,553,143	4,571,714	5,071,549	5,113,837
9080	Administration - 403b	B2800	Employee Benefits	2,472	3,500	3,500	3,500	3,500
9040	Worker's Compensation	B2800	Employee Benefits	3,998,977	4,300,000	6,100,000	5,600,000	5,600,000
Total				180,198,959	206,369,973	202,430,436	207,752,266	208,366,500

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5302 - Salary Related

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2010	Supervision/Curriculum Development	B1555	Instruc. Sal.-Extra Pay	275,745	301,932	301,932	309,000	309,000
		B1750	Non-Instr. Overtime	256,953	346,159	346,159	351,000	351,000
2020	Supervision - Regular Schools	B1660	Non-Instr. Sal.-Vac. Pay	234,239	368,390	368,390	267,000	267,000
2110	Teaching - Regular Schools	B1550	Teacher Aid Support	1,145,345	1,147,000	1,147,000	1,147,000	1,147,000
		B1555	Instruc. Sal.-Extra Pay	747,626	400,000	400,000	550,000	550,000
		B1590	Substitute Teachers	4,781,488	4,219,448	4,219,448	3,010,206	3,010,206
		B1670	Non-Instr. Sal.-Sub. Pay	55,340	70,700	50,900	64,000	64,000
		B1760	Non-Instr. Extra Pay	327,373	181,169	181,169	300,000	300,000
Total				7,824,108	7,034,798	7,014,998	5,998,206	5,998,206

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian			0.80	0.80	0.80
			Custodian			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	4.00	4.00	4.00	4.00	4.00
		B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			School Aide	1.00	1.00	1.00	1.00	1.00
Total				7.00	7.00	8.80	8.80	8.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1320	Auditing	B2300	Contractual Expense-Purchased Services	23,500	37,000	37,000	33,000	33,000
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	142,441	142,441
		B2000	Equipment	-	-	-	-	-
		B2314	Fuel Oil	3,550,815	5,225,853	3,880,903	3,605,779	3,605,779
		B2317	Electricity	4,150,756	4,019,000	4,519,000	4,681,000	4,681,000
		B2318	Gas	731,066	780,260	780,260	784,718	784,718
		B2319	Telephone	536,176	600,000	600,000	698,000	698,000
		B2321	Water and Sewer Rents	552,505	439,948	439,948	470,000	470,000
1910	Unallocated Insurance	B2310	Contractual-Insurance	1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
2010	Supervision/Curriculum Development	B2315	Travel	11,556	30,000	30,000	25,000	25,000
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	649,511	620,090	620,090	677,413	677,413
		B1600	Non-Instructional Salaries	194,742	219,064	219,064	188,526	188,526
		B2550	Tuition - Foster	729,500	1,450,000	1,450,000	700,000	700,000
		B2570	Payments To Charter Schools	16,386,421	17,900,000	19,250,000	21,517,541	21,517,541
		B2580	Textbooks	156,649	-	242,024	225,000	-
2122	Contingency	B1510	Contingency	6,696,204	5,000,000	60,257	-	-
2184	District Wide Copiers	B2300	Contractual Expense-Purchased Services	2,536	60,000	55,000	60,000	60,000
		B2520	Materials & Supplies	423,632	465,152	510,629	441,750	441,750
2250	Special Education	B2551	Tuition-Special Ed, Public-NYS	4,100,000	5,150,000	5,150,000	5,150,493	5,150,493
		B2552	Special Ed Related Svc, Public	243,236	300,000	300,000	300,000	300,000
		B2560	Tuition-Special Ed, Other	27,293,225	26,617,282	32,583,282	35,763,653	35,105,298
		B2561	Local Share Residential Cost	1,699,962	1,800,000	1,800,000	1,900,000	1,900,000
		B2570	Payments To Charter Schools	190,180	300,000	300,000	250,000	250,000
		B2590	BOCES	15,710,000	17,100,000	17,700,000	18,600,000	18,600,000
2630	Computer Assisted Instruction	B2540	Computer Software	408,461	-	131,376	800,000	-
2631	Computer Assisted Instrtn NonPub	B2540	Computer Software	16,317	-	35,000	30,000	-
1951	Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,303,197	1,407,456	1,438,456	1,520,052	1,520,052
Total				87,736,777	91,667,244	94,278,428	100,685,297	98,850,194

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5304 - Interfund Transfers

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
9701	Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-		
9720	Debt Service	B2600	Debt Service - Principal	15,000,000	15,255,000	15,255,000	17,230,000	17,230,000
		B2700	Debt Service - Interest	8,317,777	8,760,275	8,760,275	9,074,796	9,074,796
9790	Other Debt- State Loan	B2600	Debt Service - Principal	200,000	200,000	200,000	366,667	366,667
9792	Other Debt - ESCO	B2600	Debt Service - Principal	1,492,390	775,574	775,574		
		B2700	Debt Service - Interest	55,226	18,023	18,023		
9793	Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,690,000	4,930,000	4,930,000		
		B2700	Debt Service - Interest	363,750	123,250	123,250		
9903	Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-	-	-
9904	Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
9991	Payment to Escrow Agent	B2044	Debt Service - Bond Fees	-	-	-		
		B2309	Debt Service - Advance Refunding Bonds	-	-	-		
9794	JSCB Installments	B2600	Debt Service - Principal	-	-	-		
		B2700	Debt Service - Interest	-	-	-		
9907	Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-	-	-
		B2700	Debt Service - Interest	4,507,570	4,598,588	4,598,588	4,592,338	4,592,338
9750	Leases	B2600	Debt Service - Principal	0	4,581,075	4,321,075		
		B2700	Debt Service - Interest	0	938,293	938,293		
9788	GASB 87 - Lease	B2600	Debt Service - Principal	1,766,850	-	-	4,700,000	4,700,000
		B2700	Debt Service - Interest	152,930	-	-	970,000	970,000
Total				38,921,493	42,170,078	42,240,078	39,383,801	39,383,801

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80			
			Custodian	3.00	3.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking			1.00	1.00	1.00
			Clerk I Typist	1.00	1.00			
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer		1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	15.50	15.50	16.00	16.50	16.50
		B1300	Teacher	6.50	6.50	6.50	6.20	6.20
		B1500	Teacher		1.00	1.00	3.30	3.30
		B1630	School Aide	9.00	9.00	9.00	8.00	8.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	8.30	8.50	9.70	9.70	9.70
			Teaching Assistant	1.00	2.00	3.00	3.00	3.00
		B1630	School Aide	11.00	11.00			
			School Aide Special Ed		1.00	14.00	12.00	13.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				66.20	71.20	73.80	73.90	74.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	261,653	235,352	235,352	120,443	120,443
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	414,014	410,469	410,469	311,435	311,435
		B1600	Non-Instructional Salaries	106,610	115,775	115,775	102,128	102,128
2021	School Based Security	B1600	Non-Instructional Salaries	11,568	75,262	75,262	76,247	76,247
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,297,483	2,472,667	2,472,667	2,567,653	2,560,597
		B1300	Instruc. Salary 7 - 12	806,795	859,767	859,767	735,558	730,854
		B1500	Cert Staff except Reg Teachers	-	100,879	100,879	361,329	350,510
		B1630	Non-Instr. Aides/Monitors	217,911	224,552	224,552	205,888	205,888
		B2300	Contractual Expense-Purchased Services	-	1,576	1,576	3,120	3,120
		B2520	Materials & Supplies	5,375	5,157	5,157	5,481	5,481
2180	Language Other Than English	B1200	Instruc. Salary K - 6	165,146	169,275	169,275	173,506	173,506
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,107,910	1,222,504	1,222,504	1,572,960	1,572,960
		B1630	Non-Instr. Aides/Monitors	232,181	287,713	287,713	309,734	329,651
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	241,086	271,480	158,826	331,307	331,307
		B1630	Non-Instr. Aides/Monitors	43,203	53,935	78,935	50,280	50,280
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	77,291	78,723	78,723	122,255	122,255
2830	Health Services	B1600	Non-Instructional Salaries	70,336	71,094	71,094	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	118,403	118,403	101,029	101,029
2880	Social Work	B1500	Cert Staff except Reg Teachers	40,260	43,109	43,109	45,130	45,130
Total				6,098,824	6,817,692	6,730,038	7,265,895	7,263,233

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	4.00	4.00	5.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	21.00	19.00	19.00	18.20	18.20
		B1500	Teacher		1.00	1.00	2.80	2.80
		B1630	School Aide	8.00	8.00	4.00	4.00	4.00
2180	Language Other Than English	B1200	Teacher	1.50	1.50	1.50	1.50	1.50
2250	Special Education	B1500	Teacher	8.80	9.10	5.50	5.50	6.50
			Teaching Assistant	7.00	7.00	4.00	4.00	4.00
		B1630	School Aide	8.00	8.00			
			School Aide Special Ed	4.00	5.00	13.00	13.00	13.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00	2.00	2.00
		B1630	School Aide	3.00	3.00	1.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				74.90	76.00	63.60	67.20	68.20

Yonkers Public Schools
Consolidated Expense Details
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	355,242	374,028	374,028	393,139	393,139
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	288,132	302,349	302,349	333,988	333,988
		B1600	Non-Instructional Salaries	107,274	118,487	118,487	118,826	118,826
2021	School Based Security	B1600	Non-Instructional Salaries	89,414	103,615	103,615	70,881	70,881
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,944,899	2,729,638	2,729,638	2,811,114	2,804,058
		B1500	Cert Staff except Reg Teachers	-	158,826	158,826	338,671	330,203
		B1630	Non-Instr. Aides/Monitors	157,557	174,338	174,338	100,715	100,715
		B2300	Contractual Expense-Purchased Services	-	788	788	3,120	3,120
		B2520	Materials & Supplies	1,087	3,294	3,294	3,268	3,268
2180	Language Other Than English	B1200	Instruc. Salary K - 6	174,259	183,219	183,219	192,499	192,499
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,533,669	1,602,778	1,602,778	992,331	1,079,250
		B1630	Non-Instr. Aides/Monitors	215,754	284,399	284,399	296,129	296,129
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	165,146	169,275	158,826	274,553	274,553
		B1630	Non-Instr. Aides/Monitors	61,869	69,821	75,302	52,396	52,396
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	107,028	107,028
2830	Health Services	B1600	Non-Instructional Salaries	71,741	81,548	81,780	82,357	82,357
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	109,202	109,202	96,001	96,001
2880	Social Work	B1500	Cert Staff except Reg Teachers	97,043	98,641	98,641	74,762	74,762
Total				6,263,086	6,564,246	6,559,510	6,341,778	6,413,173

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	19.50	19.50	18.50	18.70	18.70
			Teaching Assistant	1.00				
		B1300	Teacher	3.00	3.00	3.00	3.00	3.00
		B1500	Teacher				2.30	2.30
		B1630	School Aide	8.00	6.00	9.00	9.00	9.00
			School Aide Special Ed		1.00			
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.40	6.40	6.50	6.50	6.50
			Teaching Assistant	8.00	8.00	9.00	9.00	9.00
		B1630	School Aide	4.00	4.00			
			School Aide Special Ed			3.00	3.00	3.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	5.00	5.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				67.60	66.40	66.60	69.50	69.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	167,353	201,271	201,271	205,028	205,028
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	370,147	382,912	382,912	395,897	395,897
		B1600	Non-Instructional Salaries	109,449	123,968	123,968	122,679	122,679
2021	School Based Security	B1600	Non-Instructional Salaries	60,350	65,966	65,966	65,334	65,334
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	3,043,776	3,059,677	3,059,677	2,995,587	2,993,235
		B1300	Instruc. Salary 7 - 12	410,842	430,284	430,284	452,975	452,975
		B1500	Cert Staff except Reg Teachers				221,552	210,733
		B1630	Non-Instr. Aides/Monitors	189,216	184,886	184,886	253,970	253,970
		B2300	Contractual Expense-Purchased Services	-	788	788	3,120	3,120
		B2520	Materials & Supplies	5,091	4,896	4,896	5,149	5,149
2180	Language Other Than English	B1200	Instruc. Salary K - 6	117,849	126,163	126,163	134,799	134,799
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,401,507	1,364,542	1,364,542	1,547,910	1,547,910
		B1630	Non-Instr. Aides/Monitors	69,609	100,603	100,603	69,060	69,060
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	322,865	330,501	330,501	261,584	256,880
		B1630	Non-Instr. Aides/Monitors	125,560	144,760	167,853	109,213	109,213
2810	Guidance	B1500	Cert Staff except Reg Teachers	51,327	54,412	54,412	108,397	108,397
2830	Health Services	B1600	Non-Instructional Salaries	18,513	116,744	116,744	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	160,256	160,256	131,584	131,584
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	65,119	65,119
Total				6,463,454	6,852,629	6,875,722	7,219,369	7,201,494

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5509 - P. S. # 9

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	-	-	-	-
			Custodian	2.00	-	-	-	-
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	-	-	-	-
			Principal Elementary	1.00	-	-	-	-
		B1600	Clerk I Spanish Speaking	1.00	-	-	-	-
			Clerk II Typist	1.00	-	-	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	-	-	-	-
2110	Teaching - Regular Schools	B1200	Teacher	11.50	-	-	-	-
			Teaching Assistant	1.00	-	-	-	-
		B1630	School Aide	8.00	-	-	-	-
2250	Special Education	B1500	Teacher	7.50	-	-	-	-
			Teaching Assistant	2.00	-	-	-	-
		B1630	School Aide	9.00	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	-	-	-	-
		B1630	School Aide	1.00	-	-	-	-
Total				48.50	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5509 - P. S. # 9

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	170,938	-	-	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	269,153	-	-	-	-
		B1600	Non-Instructional Salaries	116,851	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	61,556	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,663,898	-	-	-	-
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	205,252	-	-	-	-
		B2300	Contractual Expense-Purchased Services	406	-	-	-	-
		B2520	Materials & Supplies	3,041	-	-	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	938,516	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	208,202	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	160,409	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	28,161	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				3,826,382	-	-	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5510 - Thomas Cornell Academy

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	-	-	-	-
			Custodian	2.00	-	-	-	-
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	-	-	-	-
			Principal Elementary	1.00	-	-	-	-
		B1600	Clerk II Typist	1.00	-	-	-	-
			Clerk I Data Entry	1.00	-	-	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	-	-	-	-
2110	Teaching - Regular Schools	B1200	Teacher	16.18	-	-	-	-
		B1630	School Aide	7.00	-	-	-	-
2250	Special Education	B1500	Teacher	0.50	-	-	-	-
			Teacher - Perm Sub	0.20	-	-	-	-
		B1630	School Aide	3.00	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Teacher	4.00	-	-	-	-
		B1630	School Aide	3.00	-	-	-	-
2830	Health Services	B1600	Licensed Practical Nurse	1.00	-	-	-	-
			Registered Professional Nurse 10 Month	1.00	-	-	-	-
Total				43.38	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5510 - Thomas Cornell Academy

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	197,311	-	-	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	240,511	-	-	-	-
		B1600	Non-Instructional Salaries	102,595	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	67,586	-	-	-	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,615,428	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	201,579	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	1,105	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	72,294	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	62,344	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	509,059	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	57,994	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	79,680	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				3,207,486	-	-	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	2.00	2.00
			Custodian	8.00	8.00	8.00	8.00	8.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	5.00	5.00
			Principal Middle JHS 1	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	3.00	3.00	3.00	3.00	3.00
			Clerk II Typist	1.00				
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	6.00	6.00	6.00	6.00	6.00
2110	Teaching - Regular Schools	B1200	Teacher	18.00	18.00	18.00	18.00	18.00
			Teaching Assistant	2.00	1.00	1.00	1.00	1.00
		B1300	Teacher	40.00	38.00	39.00	39.00	39.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher				0.80	0.80
		B1600	Pool Operator	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	17.00	16.00	19.00	19.00	19.00
			School Aide Special Ed		1.00			
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	26.10	26.10	25.50	25.50	25.50
			Teacher - Perm Sub			0.70	0.70	0.70
		B1600	Pool Operator		1.00	1.00	1.00	1.00
			Lifeguard/Swimming Instructor		2.00	2.00	2.00	2.00
			Pool Maintenance Worker		1.00	1.00	1.00	1.00
		B1630	School Aide	27.00	28.00			
			School Aide Special Ed	9.00	10.00	31.00	31.00	31.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	0.30	0.30			
			Teacher - Perm Sub			0.30	0.30	0.30
2510	NYS Teaching Pre-K	B1000	Teacher	6.00	6.00	6.00	6.00	6.00
		B1630	School Aide	8.00	7.00	7.00	7.00	7.00
			School Aide Special Ed		1.00			
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		4.00	3.60	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.20	2.20	4.00	4.00	4.00
2870	Psychological Services	B1500	Psychologist		0.30	1.90	1.90	1.90
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				188.60	196.70	195.40	196.60	196.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	791,591	874,943	874,943	847,084	847,084
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,085,450	1,119,290	1,119,290	1,157,867	1,157,867
		B1600	Non-Instructional Salaries	292,189	247,348	247,348	225,116	225,116
2021	School Based Security	B1600	Non-Instructional Salaries	332,547	394,196	394,196	395,221	395,221
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,695,795	2,750,391	2,750,391	2,906,870	2,906,870
		B1300	Instruc. Salary 7 - 12	5,689,975	5,670,195	5,670,195	5,899,859	5,890,451
		B1500	Cert Staff except Reg Teachers	-	-	-	77,062	73,298
		B1600	Non-Instructional Salaries	101,205	101,349	101,349	100,379	100,379
		B1630	Non-Instr. Aides/Monitors	440,532	489,478	489,478	509,584	509,584
		B2300	Contractual Expense-Purchased Services	434	1,576	1,576	3,120	3,120
		B2520	Materials & Supplies	9,027	8,899	8,899	17,527	17,527
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	127,572	136,124	136,124	143,446	143,446
2250	Special Education	B1300	Instruc. Salary 7 - 12	-	116,973	116,973	124,604	124,604
		B1500	Cert Staff except Reg Teachers	3,442,748	3,649,898	3,649,898	3,779,136	3,774,432
		B1600	Non-Instructional Salaries	-	241,772	241,772	246,320	246,320
		B1630	Non-Instr. Aides/Monitors	803,701	957,850	957,850	831,375	831,375
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	153,952	153,952	160,305	160,305
		B1500	Cert Staff except Reg Teachers	45,525	47,273	47,273	25,720	25,720
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	828,689	856,810	840,760	907,539	907,539
		B1630	Non-Instr. Aides/Monitors	199,266	227,573	227,573	182,602	182,602
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	165,146	169,275	169,275	173,506	173,506
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	590,927	590,927	596,854	596,854
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	113,142	198,667	198,667	327,732	327,732
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	50,972	50,972	255,878	255,878
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	92,198	92,198
Total				17,164,534	19,055,731	19,039,681	19,986,904	19,969,028

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	3.00	3.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	18.00	18.50	19.00	19.00
		B1300	Teacher	5.50	5.50	5.50	5.20	5.20
		B1500	Teacher				1.80	1.80
		B1630	School Aide	9.00	11.00	5.00	5.00	5.00
			School Aide Special Ed		4.00			
2250	Special Education	B1500	Teacher	9.90	10.90	11.80	11.80	11.80
			Teacher - Perm Sub	0.80	0.80			
		B1630	School Aide	10.00	9.00			
			School Aide Special Ed	6.00	6.00	26.00	26.00	26.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	1.00	1.00	2.00	2.00	2.00
			School Aide Special Ed	1.00	1.00			
2610	Schl Library & AV	B1500	Teacher	0.50	0.50			
2810	Guidance	B1500	Guidance Counselor		1.00	0.60	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				74.20	81.50	82.40	85.80	85.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	291,210	308,706	308,706	340,624	340,624
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	413,808	421,658	421,658	427,191	427,191
		B1600	Non-Instructional Salaries	84,735	115,424	115,424	65,334	65,334
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	55,696	55,696
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,715,192	2,751,168	2,751,168	2,902,151	2,895,095
		B1300	Instruc. Salary 7 - 12	724,463	756,080	756,080	702,618	702,618
		B1500	Cert Staff except Reg Teachers				173,389	164,921
		B1630	Non-Instr. Aides/Monitors	225,958	387,351	387,351	132,470	132,470
		B2300	Contractual Expense-Purchased Services	142	788	788	3,120	3,120
		B2520	Materials & Supplies	5,781	5,319	5,319	5,843	5,843
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,213,991	1,491,868	1,491,868	1,534,867	1,534,867
		B1630	Non-Instr. Aides/Monitors	295,179	365,322	365,322	619,794	619,794
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	330,300	338,558	322,508	347,021	347,021
		B1630	Non-Instr. Aides/Monitors	36,566	52,884	52,884	56,714	56,714
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	77,476	79,413	79,413	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	99,633	99,633	102,736	102,736
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	66,542	72,736	72,736	72,038	72,038
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	93,492	93,492
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	49,842	49,842
Total				6,481,341	7,351,505	7,335,455	7,684,940	7,669,416

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50		1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	16.50	16.50	16.50
		B1500	Teacher		1.00	0.50	1.50	1.50
		B1630	School Aide	5.00	5.00	8.00	7.00	7.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.10	8.10	8.10	8.10	8.10
			Teaching Assistant		1.00	1.00	1.00	1.00
		B1630	School Aide	13.00	12.00			
			School Aide Special Ed	1.00	1.00	13.00	13.00	13.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.20	0.20	0.20
Total				59.60	62.40	64.50	64.90	64.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	185,973	197,550	197,550	199,134	199,134
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	289,689	267,707	267,707	331,125	331,125
		B1600	Non-Instructional Salaries	129,074	141,690	141,690	140,147	140,147
2021	School Based Security	B1600	Non-Instructional Salaries	50,536	56,236	56,236	72,673	72,673
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,592,496	2,615,355	2,615,355	2,719,938	2,719,938
		B1500	Cert Staff except Reg Teachers	-	112,373	112,373	155,882	151,178
		B1630	Non-Instr. Aides/Monitors	145,493	142,651	142,651	205,261	205,261
		B2300	Contractual Expense-Purchased Services	154	788	788	2,340	2,340
		B2520	Materials & Supplies	3,809	3,715	3,715	3,884	3,884
2180	Language Other Than English	B1200	Instruc. Salary K - 6	114,120	121,565	121,565	128,524	128,524
2250	Special Education	B1500	Cert Staff except Reg Teachers	989,594	1,226,512	1,226,512	1,206,644	1,206,644
		B1630	Non-Instr. Aides/Monitors	254,348	323,093	323,093	328,591	328,591
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	481,740	500,546	484,496	339,552	339,552
		B1630	Non-Instr. Aides/Monitors	96,011	105,622	105,622	109,776	109,776
2810	Guidance	B1500	Cert Staff except Reg Teachers	43,479	47,515	47,515	102,736	102,736
2830	Health Services	B1600	Non-Instructional Salaries	95,374	104,429	104,429	103,292	103,292
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	97,717	97,717	85,943	85,943
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	23,036	23,036
Total				5,471,890	6,065,064	6,049,014	6,258,478	6,253,774

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.00	16.50	17.00	17.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	4.50	4.50	5.50	5.50	5.50
			Teacher - Perm Sub	1.00	1.00			
		B1500	Teacher		1.00	1.00	2.80	2.80
		B1630	School Aide	4.00	2.00	6.00	5.00	5.00
2250	Special Education	B1500	Teacher	11.00	11.00	11.00	11.00	12.00
			Teaching Assistant	10.00	10.00	9.00	9.00	9.00
		B1630	School Aide	13.00	12.00			
			School Aide Special Ed		1.00	12.00	13.00	13.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				77.00	76.80	78.60	81.30	82.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	296,441	250,358	250,358	256,434	256,434
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	373,059	386,071	386,071	405,718	405,718
		B1600	Non-Instructional Salaries	99,909	109,944	109,944	111,766	111,766
2021	School Based Security	B1600	Non-Instructional Salaries	50,536	56,236	56,236	59,546	59,546
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,558,920	2,616,905	2,616,905	2,710,187	2,703,131
		B1300	Instruc. Salary 7 - 12	739,299	851,070	851,070	804,418	799,714
		B1500	Cert Staff except Reg Teachers	-	147,475	147,475	324,551	316,083
		B1630	Non-Instr. Aides/Monitors	92,929	42,334	42,334	118,098	118,098
		B2300	Contractual Expense-Purchased Services	432	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	5,033	5,211	5,211	5,567	5,567
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,186,531	2,196,773	2,196,773	2,265,509	2,357,132
		B1630	Non-Instr. Aides/Monitors	276,300	314,037	314,037	330,865	330,865
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	327,691	338,550	338,550	347,012	347,012
		B1630	Non-Instr. Aides/Monitors	104,108	115,303	115,303	74,987	74,987
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	46,290	49,816	49,816	102,736	102,736
2830	Health Services	B1600	Non-Instructional Salaries	83,547	89,533	89,533	95,871	95,871
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	122,995	122,995	104,801	104,801
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	47,959	47,959
Total				7,241,023	7,693,951	7,693,951	8,169,145	8,240,540

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	1.80	1.80	1.80	1.80
			Custodian	4.00	4.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.50	17.00	17.00	17.00	17.00
		B1300	Teacher	6.00	5.50	5.50	5.20	5.20
		B1500	Teacher		1.00	1.00	2.80	2.80
		B1630	School Aide	11.00	9.00	11.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher		1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	3.90	3.90	3.90	3.90	3.90
		B1630	School Aide	3.00	4.00			
			School Aide Special Ed			3.00	3.00	3.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor				0.40	0.40
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.40	2.40	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				63.20	64.00	63.40	64.30	64.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	330,076	421,789	421,789	428,991	428,991
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	329,604	347,472	347,472	368,954	368,954
		B1600	Non-Instructional Salaries	164,432	179,680	179,680	179,961	179,961
2021	School Based Security	B1600	Non-Instructional Salaries	60,350	65,966	65,966	65,334	65,334
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,643,279	2,647,719	2,647,719	2,722,373	2,722,373
		B1300	Instruc. Salary 7 - 12	723,364	732,173	732,173	603,634	598,930
		B1500	Cert Staff except Reg Teachers	-	158,826	158,826	336,186	327,718
		B1630	Non-Instr. Aides/Monitors	258,108	233,425	233,425	273,729	273,729
		B2300	Contractual Expense-Purchased Services	-	670	-	3,120	3,120
		B2520	Materials & Supplies	5,349	4,887	5,557	5,595	5,595
2180	Language Other Than English	B1200	Instruc. Salary K - 6	157,317	161,250	161,250	170,253	170,253
		B1500	Cert Staff except Reg Teachers	-	107,772	107,772	118,318	118,318
2250	Special Education	B1500	Cert Staff except Reg Teachers	503,391	528,673	528,673	553,642	553,642
		B1630	Non-Instr. Aides/Monitors	76,451	90,064	90,064	59,753	59,753
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	319,234	327,215	325,677	267,349	262,645
		B1630	Non-Instr. Aides/Monitors	76,235	99,052	79,533	62,890	62,890
2810	Guidance	B1500	Cert Staff except Reg Teachers				38,531	38,531
2830	Health Services	B1600	Non-Instructional Salaries	161,507	205,435	205,435	180,700	180,700
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	168,281	168,281	138,164	138,164
2880	Social Work	B1500	Cert Staff except Reg Teachers	64,695	65,760	65,760	44,501	44,501
Total				5,873,393	6,546,109	6,525,052	6,621,978	6,604,102

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50		1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	14.50	11.50	11.50	11.50	11.50
		B1500	Teacher		1.00	1.00	2.00	2.00
		B1630	School Aide	9.00	9.00	4.00	4.00	4.00
			School Aide Special Ed			3.00	3.00	3.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	4.90	4.90	4.60	4.60	4.60
		B1630	School Aide	2.00	2.00			
			School Aide Special Ed		1.00			
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
2610	Schl Library & AV	B1500	Teacher			0.20		
2810	Guidance	B1500	Guidance Counselor				0.60	0.60
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				44.90	44.70	38.30	40.70	40.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	158,032	185,711	185,711	192,741	192,741
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	241,800	252,175	252,175	327,519	327,519
		B1600	Non-Instructional Salaries	114,198	125,397	125,397	125,663	125,663
2021	School Based Security	B1600	Non-Instructional Salaries	73,084	77,086	77,086	76,247	76,247
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,013,830	1,687,197	1,687,197	1,732,669	1,727,965
		B1500	Cert Staff except Reg Teachers	-	115,432	115,432	216,224	211,520
		B1630	Non-Instr. Aides/Monitors	207,857	239,800	239,800	204,356	204,356
		B2300	Contractual Expense-Purchased Services	-	-	-	2,340	2,340
		B2520	Materials & Supplies	3,180	2,333	3,004	2,158	2,158
2180	Language Other Than English	B1200	Instruc. Salary K - 6	157,953	161,977	161,977	166,026	166,026
2250	Special Education	B1500	Cert Staff except Reg Teachers	641,311	685,508	685,508	668,397	668,397
		B1630	Non-Instr. Aides/Monitors	17,647	58,556	58,556	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	325,562	333,702	317,652	344,528	344,528
		B1630	Non-Instr. Aides/Monitors	59,073	76,229	76,229	53,143	53,143
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers				57,796	57,796
2830	Health Services	B1600	Non-Instructional Salaries	69,026	76,881	76,881	80,766	80,766
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	165,112	165,112	135,565	135,565
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	46,073	46,073
Total				4,082,552	4,243,096	4,227,717	4,432,211	4,422,803

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	4.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	15.50	16.00	16.40	16.40
		B1300	Teacher	3.60	3.60	3.60	3.60	3.60
		B1500	Teacher		3.00	2.50	4.30	4.30
		B1630	School Aide	9.00	9.00	5.00	5.00	5.00
2180	Language Other Than English	B1200	Teacher	3.00	3.00	3.00	3.00	3.00
2250	Special Education	B1500	Teacher	5.60	5.60	5.50	5.50	5.50
			Teaching Assistant		1.00	1.00	1.00	1.00
		B1630	School Aide	8.00	8.00	1.00	1.00	1.00
			School Aide Special Ed			9.00	9.00	9.00
2280	Occupational Education	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher			0.20	0.20	0.20
2810	Guidance	B1500	Guidance Counselor		1.00	0.60	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
			Registered Professional Nurse 10 Month			1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				62.10	65.90	65.00	67.60	67.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	292,141	268,861	268,861	269,669	269,669
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	358,275	381,627	381,627	400,562	400,562
		B1600	Non-Instructional Salaries	107,970	118,664	118,664	124,331	124,331
2021	School Based Security	B1600	Non-Instructional Salaries	68,409	73,444	73,444	72,673	72,673
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,096,902	2,079,414	2,079,414	2,238,454	2,236,102
		B1300	Instruc. Salary 7 - 12	364,171	389,058	389,058	411,816	411,816
		B1500	Cert Staff except Reg Teachers	-	336,354	336,354	468,803	460,336
		B1630	Non-Instr. Aides/Monitors	185,679	219,672	219,672	136,270	136,270
		B2300	Contractual Expense-Purchased Services	750	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	3,020	4,050	4,050	4,380	4,380
2180	Language Other Than English	B1200	Instruc. Salary K - 6	390,109	409,267	409,267	438,845	438,845
2250	Special Education	B1500	Cert Staff except Reg Teachers	682,253	809,082	809,082	853,155	853,155
		B1630	Non-Instr. Aides/Monitors	138,220	176,759	176,759	240,635	240,635
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	38,471	41,267	41,267	44,186	44,186
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	316,121	324,024	220,407	336,303	336,303
		B1630	Non-Instr. Aides/Monitors	69,634	84,903	81,837	85,343	85,343
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	32,559	32,559
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	127,492	127,492	119,706	119,706
2830	Health Services	B1600	Non-Instructional Salaries	73,358	80,890	80,890	137,719	137,719
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	160,256	160,256	131,584	131,584
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	71,938	71,938
Total				5,185,483	6,086,424	5,979,741	6,622,051	6,611,232

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00			
			Clerk II Data Entry			1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.00	16.00	16.50	16.50
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	6.00	5.50	5.50	5.50	5.50
		B1500	Teacher		1.00	1.50	3.80	3.80
		B1630	School Aide	6.00	6.00	10.00	9.00	9.00
			School Aide Special Ed	4.00	5.00			
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	6.50	6.50	6.50	6.50	7.50
			Teaching Assistant		1.00			
		B1630	School Aide	3.00	3.00			
			School Aide Special Ed	11.00	11.00	20.00	20.00	20.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	3.00	3.00
			School Aide Special Ed	2.00	2.00			
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				75.40	78.70	80.90	81.30	82.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	315,539	250,254	250,254	252,893	252,893
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	340,527	353,215	353,215	332,665	332,665
		B1600	Non-Instructional Salaries	120,473	132,346	132,346	129,188	129,188
2021	School Based Security	B1600	Non-Instructional Salaries	61,556	65,966	65,966	65,334	65,334
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,189,080	2,289,044	2,289,044	2,353,659	2,346,603
		B1300	Instruc. Salary 7 - 12	679,627	685,607	685,607	727,585	727,585
		B1500	Cert Staff except Reg Teachers	-	123,089	123,089	393,929	380,757
		B1630	Non-Instr. Aides/Monitors	237,135	298,116	298,116	250,093	250,093
		B2300	Contractual Expense-Purchased Services	304	671	671	3,120	3,120
		B2520	Materials & Supplies	3,634	5,157	5,157	5,605	5,605
2180	Language Other Than English	B1200	Instruc. Salary K - 6	219,607	294,664	294,664	230,357	225,653
2250	Special Education	B1500	Cert Staff except Reg Teachers	720,134	804,957	804,957	789,592	881,215
		B1630	Non-Instr. Aides/Monitors	289,683	333,223	333,223	494,743	494,743
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	335,902	418,077	358,149	283,712	283,712
		B1630	Non-Instr. Aides/Monitors	99,127	143,041	139,663	71,336	71,336
2810	Guidance	B1500	Cert Staff except Reg Teachers	44,795	45,790	45,790	100,431	100,431
2830	Health Services	B1600	Non-Instructional Salaries	72,281	76,881	76,881	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	100,011	100,011	85,943	85,943
2880	Social Work	B1500	Cert Staff except Reg Teachers	42,332	50,465	50,465	53,920	53,920
Total				5,771,735	6,470,574	6,407,268	6,694,517	6,761,208

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	1.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50			1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	15.50	14.50	14.50	14.50
		B1500	Teacher		1.00	0.50	1.50	1.50
		B1630	School Aide	8.00	8.00	4.00	4.00	4.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	4.10	4.10	6.50	6.50	6.50
		B1630	School Aide	8.00	8.00			
			School Aide Special Ed		1.00	12.00	12.00	12.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
			School Aide Special Ed			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month		1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				48.10	51.40	52.90	55.50	55.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	117,198	185,187	185,187	186,618	186,618
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	299,392	211,427	211,427	347,991	347,991
		B1600	Non-Instructional Salaries	114,719	124,797	124,797	124,838	124,838
2021	School Based Security	B1600	Non-Instructional Salaries	61,556	65,966	65,966	65,334	65,334
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,587,905	2,476,900	2,476,900	2,328,006	2,323,302
		B1500	Cert Staff except Reg Teachers	-	112,373	112,373	155,882	151,178
		B1630	Non-Instr. Aides/Monitors	210,504	230,259	230,259	122,649	122,649
		B2300	Contractual Expense-Purchased Services	258	671	671	2,340	2,340
		B2520	Materials & Supplies	2,600	2,218	2,218	2,546	2,546
2180	Language Other Than English	B1200	Instruc. Salary K - 6	165,146	169,275	169,275	118,318	118,318
2250	Special Education	B1500	Cert Staff except Reg Teachers	427,387	456,204	456,204	823,123	823,123
		B1630	Non-Instr. Aides/Monitors	134,657	202,222	202,222	285,251	285,251
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	236,319	297,612	289,587	310,549	310,549
		B1630	Non-Instr. Aides/Monitors	49,898	54,451	52,544	87,944	87,944
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	118,708	118,708
2830	Health Services	B1600	Non-Instructional Salaries	-	73,971	73,971	76,143	76,143
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	118,403	118,403	101,029	101,029
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	44,186	44,186
Total				4,407,539	4,781,936	4,772,004	5,301,455	5,292,047

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50			1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking			1.00	1.00	1.00
			Clerk II	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.00	15.50	15.50	15.50
		B1500	Teacher		1.00	0.50	1.50	1.50
		B1630	School Aide	7.00	7.00	2.00	2.00	2.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.60	7.60	7.80	7.80	7.80
			Teaching Assistant	1.00	1.00	3.00	3.00	3.00
		B1630	School Aide	5.00	5.00			
			School Aide Special Ed			13.00	13.00	14.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				51.60	52.90	57.20	59.80	60.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	179,122	189,929	189,929	186,618	186,618
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	262,133	188,930	188,930	334,996	334,996
		B1600	Non-Instructional Salaries	100,711	111,555	111,555	126,304	126,304
2021	School Based Security	B1600	Non-Instructional Salaries	47,199	54,157	54,157	55,696	55,696
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	(65)	-	-	-	-
		B1200	Instruc. Salary K - 6	2,435,096	2,406,319	2,406,319	2,491,673	2,491,673
		B1500	Cert Staff except Reg Teachers	-	106,242	106,242	143,313	138,609
		B1630	Non-Instr. Aides/Monitors	152,019	164,098	164,098	55,701	55,701
		B2300	Contractual Expense-Purchased Services	-	670	670	2,340	2,340
		B2520	Materials & Supplies	2,337	2,822	2,822	2,896	2,896
2180	Language Other Than English	B1200	Instruc. Salary K - 6	160,409	164,420	164,420	168,530	168,530
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,043,864	1,089,090	1,089,090	1,195,974	1,191,270
		B1630	Non-Instr. Aides/Monitors	107,105	130,533	130,533	290,030	309,948
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	320,459	328,070	471,573	343,740	343,740
		B1630	Non-Instr. Aides/Monitors	70,273	82,895	79,186	86,432	86,432
2810	Guidance	B1500	Cert Staff except Reg Teachers	43,478	47,515	47,515	100,431	100,431
2830	Health Services	B1600	Non-Instructional Salaries	71,741	81,548	81,548	82,357	82,357
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	89,719	89,719
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	67,404	67,404
Total				4,995,882	5,253,390	5,393,184	5,824,154	5,834,664

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.50	15.50	17.10	17.60	17.60
			Teacher - Perm Sub	1.00	1.00			
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.00	5.00	5.00	5.00	5.00
		B1500	Teacher				1.80	1.80
		B1630	School Aide	10.00	10.00	8.00	8.00	8.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	5.50	5.60	6.20	6.20	7.20
		B1630	School Aide	8.00	8.00			
			School Aide Special Ed			4.00	4.00	4.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	1.00	1.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher			0.20	0.20	0.20
2810	Guidance	B1500	Guidance Counselor				0.40	0.40
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				62.40	61.30	58.50	61.20	62.20

Yonkers Public Schools
Consolidated Expense Details
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	256,731	267,321	267,321	271,098	271,098
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	380,763	394,381	394,381	407,668	407,668
		B1600	Non-Instructional Salaries	120,403	130,522	130,522	129,188	129,188
2021	School Based Security	B1600	Non-Instructional Salaries	71,642	77,086	77,086	76,247	76,247
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,419,877	2,247,852	2,247,852	2,493,735	2,491,383
		B1300	Instruc. Salary 7 - 12	640,937	665,617	665,617	631,517	631,517
		B1500	Cert Staff except Reg Teachers				173,389	164,921
		B1630	Non-Instr. Aides/Monitors	232,959	260,466	260,466	218,398	218,398
		B2300	Contractual Expense-Purchased Services	-	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	4,501	4,428	4,428	4,864	4,864
2180	Language Other Than English	B1200	Instruc. Salary K - 6	113,285	125,389	125,389	134,030	134,030
2250	Special Education	B1500	Cert Staff except Reg Teachers	764,780	795,617	795,617	897,770	989,393
		B1630	Non-Instr. Aides/Monitors	157,911	216,156	216,156	124,560	124,560
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	225,000	321,600	317,652	341,275	341,275
		B1630	Non-Instr. Aides/Monitors	33,945	27,495	25,588	74,409	74,409
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	32,559	32,559
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	38,531	38,531
2830	Health Services	B1600	Non-Instructional Salaries	71,741	81,548	81,548	82,357	82,357
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	165,850	165,850	138,157	138,157
2880	Social Work	B1500	Cert Staff except Reg Teachers	50,002	51,998	51,998	59,118	59,118
Total				5,544,477	5,834,666	5,828,811	6,331,990	6,412,793

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50		1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist			1.00	1.00	1.00
			Clerk II Typist			1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00			
			Clerk I Data Entry	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer	2.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	15.00	14.00	13.00	11.00	11.00
		B1500	Teacher		2.00	2.00	3.00	3.00
		B1630	School Aide	8.00	8.00	7.00	7.00	7.00
2250	Special Education	B1500	Teacher	3.70	3.70	5.00	7.00	7.00
		B1630	School Aide	2.00	2.00			
			School Aide Special Ed			6.00	8.00	8.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.50	0.50	0.40	0.40	0.40
Total				42.70	43.50	45.40	50.00	50.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	205,054	216,498	216,498	215,753	215,753
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	272,367	281,413	281,413	351,719	351,719
		B1600	Non-Instructional Salaries	128,606	139,866	139,866	126,304	126,304
2021	School Based Security	B1600	Non-Instructional Salaries	74,296	63,404	63,404	64,054	64,054
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,386,752	2,290,042	2,290,042	1,894,614	1,894,614
		B1500	Cert Staff except Reg Teachers	-	312,689	312,689	397,992	393,288
		B1630	Non-Instr. Aides/Monitors	223,748	240,973	240,973	199,556	199,556
		B2300	Contractual Expense-Purchased Services	-	671	671	2,340	2,340
		B2520	Materials & Supplies	1,958	2,189	2,189	2,098	2,098
2250	Special Education	B1500	Cert Staff except Reg Teachers	435,187	456,205	456,205	996,214	996,214
		B1630	Non-Instr. Aides/Monitors	37,177	48,750	48,750	194,854	194,854
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	163,489	166,100	158,826	171,022	171,022
		B1630	Non-Instr. Aides/Monitors	51,345	54,990	25,588	49,143	49,143
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	105,460	105,460
2830	Health Services	B1600	Non-Instructional Salaries	69,026	144,430	144,430	80,766	80,766
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	96,299	96,299
2880	Social Work	B1500	Cert Staff except Reg Teachers	65,926	60,398	60,398	56,902	56,902
Total				4,114,930	4,583,215	4,546,539	5,005,090	5,000,386

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	-	-
			Custodian	2.00	2.00	2.00	-	-
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50			
			Principal Elementary	1.00	1.00	1.00	-	-
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	-	-
2110	Teaching - Regular Schools	B1200	Teacher	10.50	8.50	7.00	-	-
			Teaching Assistant	1.00				
		B1500	Teacher		2.00	2.00	-	-
		B1630	School Aide	5.00	5.00	4.00	-	-
2180	Language Other Than English	B1500	Teacher		1.00	1.00	-	-
2250	Special Education	B1500	Teacher	6.90	6.90	6.90	-	-
		B1630	School Aide	5.00	5.00			
			School Aide Special Ed	6.00	6.00	13.00	-	-
2510	NYS Teaching Pre-K	B1000	Teacher	1.00				
		B1630	School Aide	2.00	2.00	1.00	-	-
			School Aide Special Ed	1.00		1.00	-	-
2610	Schl Library & AV	B1500	Teacher	0.20	0.20			
2810	Guidance	B1500	Guidance Counselor			0.40	-	-
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	-	-
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	-	-
2870	Psychological Services	B1500	Psychologist		1.00	0.80	-	-
2880	Social Work	B1500	Social Worker	0.50	0.50	0.40	-	-
Total				47.60	46.40	45.30	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	174,638	216,498	216,498	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	283,637	292,965	292,965	-	-
		B1600	Non-Instructional Salaries	70,463	77,086	77,086	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	61,556	65,966	65,966	-	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,363,387	1,193,008	1,193,008	-	-
		B1500	Cert Staff except Reg Teachers	-	185,527	185,527	-	-
		B1630	Non-Instr. Aides/Monitors	128,551	140,008	140,008	-	-
		B2300	Contractual Expense-Purchased Services	-	671	671	-	-
		B2520	Materials & Supplies	1,649	1,757	1,757	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	100,879	100,879	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	885,068	927,260	927,260	-	-
		B1630	Non-Instr. Aides/Monitors	180,421	234,744	234,744	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	114,120	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	67,889	53,935	103,426	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	20,211	21,554	21,554	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	48,480	54,615	54,615	-	-
2830	Health Services	B1600	Non-Instructional Salaries	-	83,155	83,155	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	126,819	126,819	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	65,926	60,398	60,398	-	-
Total				3,465,996	3,836,845	3,886,336	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00		0.80	0.80	0.80
			Custodian	2.00	2.80	2.80	2.80	2.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist			1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00			
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.00	17.00	16.50	17.00	17.00
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1500	Teacher				1.80	1.80
		B1630	School Aide	9.00	9.00	7.00	7.00	7.00
2180	Language Other Than English	B1500	Teacher		1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	4.00	4.10	4.00	4.00	4.00
		B1630	School Aide	4.00	4.00			
			School Aide Special Ed			2.00	2.00	2.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	5.00	5.00	5.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				56.00	57.90	55.20	58.10	58.10

Yonkers Public Schools
Consolidated Expense Details
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	167,603	191,489	191,489	236,026	236,026
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	348,630	360,851	360,851	373,719	373,719
		B1600	Non-Instructional Salaries	119,008	131,701	131,701	130,060	130,060
2021	School Based Security	B1600	Non-Instructional Salaries	56,103	61,309	61,309	62,796	62,796
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,603,678	2,637,842	2,637,842	2,648,794	2,646,442
		B1300	Instruc. Salary 7 - 12	846,348	871,358	871,358	881,370	881,370
		B1500	Cert Staff except Reg Teachers				173,389	164,921
		B1630	Non-Instr. Aides/Monitors	212,291	243,016	243,016	191,261	191,261
		B2300	Contractual Expense-Purchased Services	-	1,288	1,288	3,120	3,120
		B2520	Materials & Supplies	5,210	4,977	4,977	5,548	5,548
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	169,275	169,275	173,506	173,506
2250	Special Education	B1500	Cert Staff except Reg Teachers	562,820	594,957	594,957	615,494	615,494
		B1630	Non-Instr. Aides/Monitors	78,390	89,523	89,523	49,817	49,817
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	320,807	328,828	487,654	337,048	337,048
		B1630	Non-Instr. Aides/Monitors	100,936	105,300	101,486	135,196	135,196
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	46,289	49,816	49,816	100,431	100,431
2830	Health Services	B1600	Non-Instructional Salaries	104,879	187,584	187,584	155,644	155,644
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	160,256	160,256	131,584	131,584
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	46,073	46,073
Total				5,572,992	6,189,370	6,344,382	6,450,876	6,440,056

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50		1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	12.00	12.00	12.50	12.50	12.50
		B1500	Teacher		1.00		0.50	0.50
		B1630	School Aide	12.00	11.00	7.00	7.00	7.00
2250	Special Education	B1500	Teacher	4.50	4.60	5.00	5.00	5.00
		B1630	School Aide	9.00	10.00	1.00	1.00	1.00
			School Aide Special Ed	1.00	3.00	14.00	14.00	14.00
2510	NYS Teaching Pre-K	B1000	Teacher	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide	4.00	4.00	9.00	9.00	9.00
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	0.60	0.60	0.60	0.60	0.60
			Registered Professional Nurse 10 Month			1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.20	0.20	0.40	0.40	0.40
Total				55.80	58.70	62.50	64.60	64.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	175,707	189,870	189,870	193,633	193,633
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	259,897	273,404	273,404	347,112	347,112
		B1600	Non-Instructional Salaries	127,206	138,373	138,373	136,892	136,892
2021	School Based Security	B1600	Non-Instructional Salaries	39,226	54,157	54,157	55,696	55,696
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,637,434	1,698,230	1,698,230	1,764,804	1,760,100
		B1500	Cert Staff except Reg Teachers	-	82,363	82,363	48,164	45,812
		B1630	Non-Instr. Aides/Monitors	269,902	299,060	299,060	196,782	196,782
		B2300	Contractual Expense-Purchased Services	71	651	651	2,340	2,340
		B2520	Materials & Supplies	1,821	2,434	2,434	2,523	2,523
2250	Special Education	B1500	Cert Staff except Reg Teachers	666,150	696,875	696,875	583,203	583,203
		B1630	Non-Instr. Aides/Monitors	186,904	308,358	308,358	341,415	341,415
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	481,798	535,004	535,004	572,294	572,294
		B1630	Non-Instr. Aides/Monitors	115,470	110,631	108,724	222,702	222,702
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	102,319	102,319
2830	Health Services	B1600	Non-Instructional Salaries	43,745	47,315	47,315	132,515	132,515
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	104,165	104,165
2880	Social Work	B1500	Cert Staff except Reg Teachers	25,001	25,999	25,999	47,959	47,959
Total				4,030,333	4,567,321	4,565,414	4,854,518	4,847,462

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5528 - Gibran School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	21.00	21.00	21.00	21.50	21.50
		B1500	Teacher		1.00	0.50	2.80	2.80
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2180	Language Other Than English	B1500	Teacher		1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	2.60	2.60	2.50	2.50	2.50
			Teaching Assistant		1.00	1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	3.00	2.00	2.00	2.00
			School Aide Special Ed		1.00			
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				44.10	50.90	48.40	51.80	51.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5528 - Gibran School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	186,286	210,013	210,013	183,926	183,926
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	359,993	380,058	380,058	393,432	393,432
		B1600	Non-Instructional Salaries	113,121	121,226	121,226	130,384	130,384
2021	School Based Security	B1600	Non-Instructional Salaries	67,636	73,444	73,444	72,673	72,673
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	3,021,980	3,127,308	3,127,308	3,251,516	3,249,164
		B1500	Cert Staff except Reg Teachers	-	115,432	115,432	268,538	257,719
		B1630	Non-Instr. Aides/Monitors	196,106	210,521	210,521	226,196	226,196
		B2300	Contractual Expense-Purchased Services	434	671	-	3,120	3,120
		B2520	Materials & Supplies	4,286	4,734	5,405	5,215	5,215
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers	-	136,124	136,124	143,446	143,446
2250	Special Education	B1500	Cert Staff except Reg Teachers	416,696	412,800	412,800	430,866	430,866
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	154,088	278,735	482,729	344,528	344,528
		B1630	Non-Instr. Aides/Monitors	36,656	87,236	41,040	47,184	47,184
		B1750	Non-Instr. Overtime	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	51,326	54,412	54,412	104,206	104,206
2830	Health Services	B1600	Non-Instructional Salaries	261,728	76,881	76,881	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	93,492	93,492
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	47,959	47,959
Total				4,870,339	5,394,192	5,551,990	5,817,093	5,803,922

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	0.80	0.80	0.80	0.80
			Custodian	4.00	4.00	5.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	2.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	15.50	16.50	17.00	17.00
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1300	Teacher	4.50	4.50	4.50	4.50	4.50
		B1500	Teacher		1.00	2.50	4.30	4.30
		B1630	School Aide	7.00	7.00	10.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	25.90	25.90	26.20	26.20	26.20
			Teaching Assistant	7.00	8.00	9.00	9.00	9.00
		B1600	Occupational Therapist	4.00	4.00	4.00	4.00	4.00
			Physical Therapist	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	23.00	21.00			
			School Aide Special Ed	56.00	57.00	78.00	78.00	78.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20			
2810	Guidance	B1500	Guidance Counselor		1.00	0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	1.00	1.00			
			School Aide Special Ed			1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	1.20	1.20	1.20
2880	Social Work	B1500	Social Worker			0.80	0.80	0.80
Total				168.10	167.90	176.90	179.80	179.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	365,323	358,636	358,636	407,536	407,536
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	550,630	568,899	568,899	753,169	753,169
		B1600	Non-Instructional Salaries	112,186	123,842	123,842	123,569	123,569
2021	School Based Security	B1600	Non-Instructional Salaries	95,182	117,610	117,610	130,154	130,154
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,615,098	2,455,402	2,455,402	2,782,912	2,780,560
		B1300	Instruc. Salary 7 - 12	640,748	679,528	679,528	706,603	706,603
		B1500	Cert Staff except Reg Teachers	-	82,363	82,363	460,423	449,604
		B1630	Non-Instr. Aides/Monitors	196,906	210,930	210,930	274,969	274,969
		B2300	Contractual Expense-Purchased Services	384	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	4,395	5,445	5,445	5,757	5,757
2180	Language Other Than English	B1200	Instruc. Salary K - 6	136,534	147,746	147,746	159,432	159,432
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,972,690	4,271,507	4,271,507	4,252,689	4,238,577
		B1600	Non-Instructional Salaries	841,074	868,973	868,973	900,372	900,372
		B1630	Non-Instr. Aides/Monitors	1,445,431	1,907,104	1,907,104	2,019,662	2,019,662
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	327,000	338,550	317,652	269,833	265,129
		B1630	Non-Instr. Aides/Monitors	42,014	30,069	30,069	31,764	31,764
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	20,211	21,554	21,554	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	99,633	99,633	111,745	111,745
2830	Health Services	B1600	Non-Instructional Salaries	77,596	86,057	86,057	86,936	86,936
		B1630	Non-Instr. Aides/Monitors	27,916	30,069	30,069	21,918	21,918
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	165,112	165,112	178,200	178,200
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	86,490	86,490
Total				11,471,319	12,570,369	12,549,471	13,767,253	13,735,266

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	21.50	21.50	22.50	22.70	22.70
		B1500	Teacher		1.00		2.30	2.30
		B1630	School Aide	9.00	9.00	10.00	10.00	10.00
2250	Special Education	B1500	Teacher	2.30	2.30	1.60	2.60	2.60
		B1630	School Aide	2.00	3.00			
			School Aide Special Ed	1.00			1.00	1.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	2.00	2.00
		B1630	School Aide	4.00	4.00	3.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor			0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.20	0.20	0.20
Total				51.80	53.60	50.50	53.40	53.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	188,625	192,596	192,596	198,501	198,501
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	392,543	403,195	403,195	417,024	417,024
		B1600	Non-Instructional Salaries	99,505	111,511	111,511	113,325	113,325
2021	School Based Security	B1600	Non-Instructional Salaries	58,167	77,086	77,086	74,458	74,458
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,893,428	2,984,424	2,984,424	3,176,710	3,169,654
		B1500	Cert Staff except Reg Teachers	-	128,131	128,131	221,552	210,733
		B1630	Non-Instr. Aides/Monitors	229,813	251,428	251,428	269,750	269,750
		B2300	Contractual Expense-Purchased Services	-	671	671	3,120	3,120
		B2520	Materials & Supplies	5,292	5,022	5,022	5,349	5,349
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	327,639	334,719	334,719	377,323	377,323
		B1630	Non-Instr. Aides/Monitors	69,178	66,533	66,533	22,592	22,592
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	412,771	450,445	605,194	290,721	290,721
		B1630	Non-Instr. Aides/Monitors	93,427	104,961	100,877	58,229	58,229
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	108,397	108,397
2830	Health Services	B1600	Non-Instructional Salaries	93,374	101,909	101,908	103,292	103,292
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	104,597	104,597	89,719	89,719
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	23,979	23,979
Total				4,863,762	5,317,228	5,467,892	5,554,041	5,536,166

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	0.50	0.50	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	10.00	10.00	10.00	10.00	10.00
		B1500	Teacher		2.00	1.00	2.00	2.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.70	6.70	6.20	6.20	6.20
		B1630	School Aide	16.00	16.00			
			School Aide Special Ed	3.00	3.00	24.00	24.00	24.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	4.00	4.00	4.00
		B1630	School Aide	5.00	5.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.20	0.20	0.20
Total				62.20	65.00	69.40	71.00	71.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	191,812	192,607	192,607	255,023	255,023
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	300,306	304,298	243,298	293,887	293,887
		B1600	Non-Instructional Salaries	88,890	99,428	99,428	102,128	102,128
2021	School Based Security	B1600	Non-Instructional Salaries	50,536	56,236	56,236	62,461	62,461
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,388,126	1,563,327	1,563,327	1,599,209	1,599,209
		B1500	Cert Staff except Reg Teachers	-	333,702	333,702	224,851	220,147
		B1630	Non-Instr. Aides/Monitors	204,273	221,196	221,196	232,754	232,754
		B2300	Contractual Expense-Purchased Services	600	671	671	2,340	2,340
		B2520	Materials & Supplies	1,201	2,506	2,506	2,652	2,652
2180	Language Other Than English	B1200	Instruc. Salary K - 6	89,444	96,287	96,287	103,401	103,401
2250	Special Education	B1500	Cert Staff except Reg Teachers	872,948	880,093	880,093	904,241	904,241
		B1630	Non-Instr. Aides/Monitors	416,792	493,607	493,607	647,641	647,641
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	572,262	155,500	155,500	96,327	91,623
		B1630	Non-Instr. Aides/Monitors	108,461	137,500	137,500	85,454	85,454
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	100,431	100,431
2830	Health Services	B1600	Non-Instructional Salaries	69,026	76,881	76,881	80,766	80,766
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	100,011	100,011	87,829	87,829
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	23,036	23,036
Total				4,354,678	4,713,850	4,652,850	4,904,431	4,895,023

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian		0.80	0.80	0.80	0.80
			Custodian	4.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	16.00	16.50	16.50
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1500	Teacher		1.00	0.50	2.80	2.80
		B1630	School Aide	3.00	3.00	7.00	7.00	7.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	10.80	10.80	10.80	10.80	10.80
			Teaching Assistant	8.00	8.00	8.00	8.00	8.00
		B1630	School Aide	9.00	8.00			
			School Aide Special Ed			13.00	13.00	13.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				70.30	71.10	79.40	82.60	82.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	178,738	252,274	252,274	250,721	250,721
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	347,859	365,882	365,882	420,319	420,319
		B1600	Non-Instructional Salaries	127,263	138,373	138,373	138,358	138,358
2021	School Based Security	B1600	Non-Instructional Salaries	71,967	77,086	77,086	76,247	76,247
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,581,229	2,620,435	2,620,435	2,673,006	2,665,950
		B1300	Instruc. Salary 7 - 12	717,023	749,362	749,362	831,209	831,209
		B1500	Cert Staff except Reg Teachers	-	161,977	161,977	269,716	256,544
		B1630	Non-Instr. Aides/Monitors	68,338	78,522	78,522	162,966	162,966
		B2300	Contractual Expense-Purchased Services	209	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	4,771	5,364	5,364	5,292	5,292
2180	Language Other Than English	B1200	Instruc. Salary K - 6	259,977	271,324	271,324	280,464	280,464
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,853,920	1,923,928	1,923,928	1,986,427	1,986,427
		B1630	Non-Instr. Aides/Monitors	181,826	207,737	207,737	327,921	327,921
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	324,356	335,375	317,652	344,528	344,528
		B1630	Non-Instr. Aides/Monitors	60,959	77,138	77,138	78,071	78,071
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	77,291	78,723	78,723	135,471	135,471
2830	Health Services	B1600	Non-Instructional Salaries	-	104,429	104,429	103,292	103,292
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	127,593	127,593	109,185	109,185
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	46,073	46,073
Total				6,855,727	7,576,862	7,559,139	8,242,386	8,222,158

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	18.00	18.50	19.00	19.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	4.00	4.00	4.00	4.00	4.00
		B1500	Teacher	1.00	1.00	1.00	2.80	2.80
		B1630	School Aide	7.00	8.00	11.00	11.00	11.00
			School Aide Special Ed	1.00	1.00			
2250	Special Education	B1500	Teacher	5.00	5.00	9.00	9.00	9.00
			Teacher - Perm Sub	2.00	2.00	0.60	0.60	0.60
			Teaching Assistant	1.00	1.00	4.00	4.00	4.00
		B1630	School Aide	3.00	3.00			
			School Aide Special Ed	4.00	4.00	11.00	11.00	12.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	1.00	2.00	2.00
		B1630	School Aide	3.00	2.00	2.00	3.00	3.00
			School Aide Special Ed	1.00	1.00			
2610	Schl Library & AV	B1500	Teacher	0.50	0.50	0.20	0.20	0.20
2810	Guidance	B1500	Guidance Counselor			0.60	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				63.00	63.30	74.90	79.60	80.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	278,913	292,666	292,666	294,181	294,181
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	365,708	385,746	385,746	399,190	399,190
		B1600	Non-Instructional Salaries	102,384	119,240	119,240	122,679	122,679
2021	School Based Security	B1600	Non-Instructional Salaries	67,596	75,262	75,262	76,247	76,247
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,276,257	2,345,752	2,345,752	2,671,413	2,669,061
		B1300	Instruc. Salary 7 - 12	485,120	515,046	515,046	539,749	539,749
		B1500	Cert Staff except Reg Teachers	109,504	116,844	116,844	269,716	256,544
		B1630	Non-Instr. Aides/Monitors	216,379	246,961	246,961	301,132	301,132
		B2300	Contractual Expense-Purchased Services	177	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	4,094	4,194	4,194	4,740	4,740
2250	Special Education	B1500	Cert Staff except Reg Teachers	759,608	828,605	828,605	1,397,891	1,397,891
		B1630	Non-Instr. Aides/Monitors	130,125	174,581	174,581	250,941	270,859
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	122,609	459,351	457,822	829,474	829,474
		B1630	Non-Instr. Aides/Monitors	79,820	74,509	74,509	80,346	80,346
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	77,476	79,413	79,413	32,559	32,559
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	105,568	105,568
2830	Health Services	B1600	Non-Instructional Salaries	-	81,548	81,548	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	113,803	113,803	97,264	97,264
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	47,959	47,959
Total				5,075,770	5,914,861	5,913,332	7,594,581	7,598,975

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	5.00	6.00	6.00	6.00	6.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal			1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	10.00	9.00	8.00	8.50	8.50
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	6.50	6.50	6.50	6.20	6.20
		B1500	Teacher		2.00	1.50	4.30	4.30
		B1630	School Aide	2.00	2.00	4.00	4.00	4.00
2180	Language Other Than English	B1500	Teacher		1.00	0.50	0.50	0.50
2250	Special Education	B1500	Teacher	3.30	3.30	4.50	4.50	7.50
			Teaching Assistant	1.00	1.00	1.00	1.00	2.00
		B1630	School Aide	5.00	5.00			
			School Aide Special Ed			15.00	15.00	15.00
2510	NYS Teaching Pre-K	B1630	School Aide	2.00	1.00			
2610	Schl Library & AV	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2810	Guidance	B1500	Guidance Counselor		1.00	0.60	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	0.60	0.60	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist			0.40	0.40	0.40
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				42.80	45.60	57.80	61.20	65.20

Yonkers Public Schools
Consolidated Expense Details
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	522,980	598,104	598,104	588,797	588,797
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	182,917	190,564	190,564	316,652	316,652
		B1600	Non-Instructional Salaries	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	54,152	61,635	61,635	63,035	63,035
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,409,594	1,328,516	1,328,516	1,191,980	1,189,628
		B1300	Instruc. Salary 7 - 12	798,402	841,223	841,223	844,593	844,593
		B1500	Cert Staff except Reg Teachers	-	236,243	236,243	442,489	429,317
		B1630	Non-Instr. Aides/Monitors	63,673	42,334	42,334	108,824	108,824
		B2300	Contractual Expense-Purchased Services	-	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	(267)	3,015	3,015	3,135	3,135
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	107,772	107,772	57,591	57,591
2250	Special Education	B1500	Cert Staff except Reg Teachers	476,200	500,132	500,132	645,116	956,203
		B1630	Non-Instr. Aides/Monitors	102,442	134,442	134,442	374,717	374,717
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	24,082	19,519	19,519	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	7,323	37,591	37,591	38,531	36,649
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	159,878	159,878	136,966	136,966
		B1600	Non-Instructional Salaries	100,424	113,048	113,048	116,512	116,512
2830	Health Services	B1600	Non-Instructional Salaries	533	40,529	40,529	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	42,635	42,635
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	102,152	102,152
Total				3,742,455	4,415,885	4,415,885	5,147,257	5,440,938

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	-	1.60	1.00	1.00	1.00
			Custodian	-	4.00	4.00	3.00	3.00
			Head Custodian			0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	-	1.00	1.00	1.00	1.00
			Principal Elementary	-	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking			1.00	1.00	1.00
			Clerk II Typist	-	1.00	1.00	1.00	1.00
			Clerk I Data Entry	-	1.00			
2021	School Based Security	B1600	Public Safety Officer	-	1.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	-	26.18	21.00	23.50	23.50
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant			1.00	1.00	1.00
		B1300	Teacher	-	1.50	3.50	3.20	3.20
		B1500	Teacher			2.00	3.30	3.30
		B1630	School Aide	-	7.00	12.00	12.00	12.00
2250	Special Education	B1500	Teacher	-	4.00	4.50	6.50	6.50
			Teaching Assistant	-	2.00			
		B1630	School Aide	-	2.00			
			School Aide Special Ed			4.00	7.00	7.00
2510	NYS Teaching Pre-K	B1000	Teacher	-	5.00	3.00	3.00	3.00
		B1500	Teacher				1.00	1.00
		B1630	School Aide	-	4.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	-	1.00	0.40	0.40	0.40
2810	Guidance	B1300	Guidance Counselor			0.40	0.40	0.40
		B1500	Guidance Counselor	-	1.00		0.60	0.60
2830	Health Services	B1600	Licensed Practical Nurse	-	1.00			
			Registered Professional Nurse 10 Month	-	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	-	1.00	0.80	0.80	0.80
Total				-	67.28	69.40	78.50	78.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	396,048	396,048	367,984	367,984
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	341,567	341,567	354,204	354,204
		B1600	Non-Instructional Salaries	-	112,848	112,848	116,212	116,212
2021	School Based Security	B1600	Non-Instructional Salaries	-	73,444	73,444	116,882	116,882
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	3,101,250	3,101,250	2,943,952	2,913,376
		B1300	Instruc. Salary 7 - 12	-	140,967	140,967	398,247	398,247
		B1500	Cert Staff except Reg Teachers	-	-	-	354,340	348,225
		B1630	Non-Instr. Aides/Monitors	-	203,556	203,556	304,591	304,591
		B2300	Contractual Expense-Purchased Services	-	1,576	-	3,120	3,120
		B2520	Materials & Supplies	-	4,500	6,076	4,436	4,436
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	571,148	571,148	843,642	843,642
		B1630	Non-Instr. Aides/Monitors	-	53,395	53,395	182,728	182,728
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	666,744	418,683	389,461	384,757
		B1500	Cert Staff except Reg Teachers	-	-	-	96,327	91,623
		B1630	Non-Instr. Aides/Monitors	-	104,719	104,719	79,621	79,621
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	93,978	93,978	46,073	46,073
2810	Guidance	B1300	Instruc. Salary 7 - 12	-	-	-	42,635	42,635
		B1500	Cert Staff except Reg Teachers	-	93,978	93,978	57,796	57,796
2830	Health Services	B1600	Non-Instructional Salaries	-	131,530	131,530	70,412	70,412
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	93,978	93,978	84,067	84,067
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				-	6,185,226	5,937,165	6,856,730	6,810,631

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2020	Supervision - Regular Schools	B1500	Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	12.00	11.00	11.00	9.00	9.00
		B1500	Teacher			0.50	0.50	0.50
		B1630	School Aide	6.00	5.00	5.00	5.00	5.00
			School Aide Special Ed	1.00	3.00			
2250	Special Education	B1500	Teacher	8.70	8.70	10.50	10.50	12.50
			Teaching Assistant	3.00	4.00	4.00	4.00	5.00
		B1630	School Aide	15.00	15.00			
			School Aide Special Ed	12.00	14.00	38.00	38.00	38.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	4.00	4.00
		B1630	School Aide	2.00	2.00	3.00	4.00	4.00
			School Aide Special Ed	1.00	1.00			
2610	Schl Library & AV	B1500	Teacher	0.10	0.10	0.10		
2810	Guidance	B1500	Guidance Counselor			0.40	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month		1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist			1.00	1.00	1.00
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				68.80	72.80	81.90	82.40	85.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	167,516	168,438	168,438	175,919	175,919
		B1600	Non-Instructional Salaries	98,975	109,944	109,944	111,766	111,766
2021	School Based Security	B1600	Non-Instructional Salaries	93,075	131,932	131,932	65,334	65,334
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,874,270	1,639,718	1,639,718	1,456,451	1,456,451
		B1500	Cert Staff except Reg Teachers	-	-	-	57,591	57,591
		B1630	Non-Instr. Aides/Monitors	118,998	196,004	196,004	126,363	126,363
		B2300	Contractual Expense-Purchased Services	-	671	-	2,340	2,340
		B2520	Materials & Supplies	774	2,146	2,817	2,227	2,227
2250	Special Education	B1500	Cert Staff except Reg Teachers	949,119	1,102,316	1,102,316	1,404,198	1,623,662
		B1630	Non-Instr. Aides/Monitors	509,871	637,711	637,711	881,044	881,044
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	298,583	469,389	462,114	587,530	582,826
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	60,231	66,533	66,533	89,869	89,869
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	1,831	9,398	9,398	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	123,252	123,252
2830	Health Services	B1600	Non-Instructional Salaries	-	71,094	71,094	73,262	73,262
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	126,707	126,707
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	68,101	68,101
Total				4,173,243	4,605,294	4,598,019	5,351,954	5,566,714

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5540 - Cesar Chavez School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.00	17.00	15.50	16.00	16.00
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1500	Teacher		1.00	1.00	2.80	2.80
		B1630	School Aide	1.00	1.00	10.00	10.00	10.00
			School Aide Special Ed	3.00	2.00			
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1200	Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	16.00	17.00	17.00	17.00	18.00
			Teacher - Perm Sub			0.40	0.40	0.40
			Teaching Assistant	10.00	11.00	11.00	11.00	11.00
			Physical Therapist	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	19.00	19.00			
			School Aide Special Ed	20.00	21.00	44.00	44.00	45.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	1.00	1.00		0.40	0.40
2880	Social Work	B1500	Social Worker		1.00	0.60	0.60	0.60
Total				108.50	112.30	120.80	123.50	125.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5540 - Cesar Chavez School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	258,006	283,208	283,208	242,777	242,777
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	318,646	367,771	367,771	363,678	363,678
		B1600	Non-Instructional Salaries	117,012	131,262	131,262	130,980	130,980
2021	School Based Security	B1600	Non-Instructional Salaries	65,391	73,444	73,444	72,673	72,673
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,095,121	2,278,204	2,278,204	2,183,976	2,181,624
		B1300	Instruc. Salary 7 - 12	686,380	693,653	693,653	798,113	798,113
		B1500	Cert Staff except Reg Teachers	-	89,388	89,388	259,121	250,653
		B1630	Non-Instr. Aides/Monitors	101,604	82,407	82,407	247,136	247,136
		B2300	Contractual Expense-Purchased Services	59	671	671	3,120	3,120
		B2520	Materials & Supplies	4,770	5,058	5,058	5,548	5,548
2180	Language Other Than English	B1200	Instruc. Salary K - 6	98,628	105,465	105,465	112,826	112,826
2250	Special Education	B1200	Instruc. Salary K - 6	44,746	45,865	45,865	47,012	47,012
		B1500	Cert Staff except Reg Teachers	2,633,158	2,941,719	2,941,719	3,099,470	3,191,093
		B1630	Non-Instr. Aides/Monitors	770,321	948,942	948,942	1,101,156	1,121,073
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	317,726	325,670	308,741	341,275	341,275
		B1630	Non-Instr. Aides/Monitors	45,914	48,750	48,750	51,817	51,817
2810	Guidance	B1500	Cert Staff except Reg Teachers	110,299	117,850	117,850	38,531	38,531
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	158,826	158,826	97,678	97,678
Total				7,667,782	8,698,153	8,681,224	9,196,887	9,297,607

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	6.00	5.00	5.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Teaching Assistant	1.00		1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00			
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	2.00	2.00	2.00
2021	School Based Security	B1600	Public Safety Officer	1.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	33.00	32.00	33.00	33.00	33.00
			Teaching Assistant	1.00		1.00	1.00	1.00
		B1300	Teacher	9.50	9.50	8.50	8.50	8.50
			Teacher - Perm Sub			1.00	1.00	1.00
		B1500	Teacher		2.00	2.00	3.30	3.30
		B1630	School Aide	14.00	14.00	14.00	14.00	14.00
			School Aide Special Ed	1.00	1.00			
2180	Language Other Than English	B1200	Teacher	3.00	3.00	2.00	2.00	2.00
			Teacher - Perm Sub			1.00	1.00	1.00
2250	Special Education	B1500	Teacher	5.20	5.20	5.20	5.20	5.20
			Teaching Assistant		1.00			
		B1630	School Aide	10.00	10.00			
			School Aide Special Ed			10.00	10.00	10.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide	4.00	4.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	0.40	0.40	0.20	0.20	0.20
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00			
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				101.60	102.40	102.10	103.40	103.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	443,117	429,190	429,190	428,398	428,398
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	758,717	726,718	726,718	766,891	766,891
		B1600	Non-Instructional Salaries	154,779	170,162	170,162	170,326	170,326
2021	School Based Security	B1600	Non-Instructional Salaries	102,340	129,132	129,132	129,884	129,884
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	4,169,502	4,222,458	4,222,458	4,519,668	4,517,316
		B1300	Instruc. Salary 7 - 12	1,201,176	1,247,980	1,247,980	1,118,789	1,109,381
		B1500	Cert Staff except Reg Teachers	-	267,280	267,280	409,139	403,024
		B1630	Non-Instr. Aides/Monitors	351,618	400,276	400,276	396,784	396,784
		B2300	Contractual Expense-Purchased Services	432	1,340	1,340	3,120	3,120
		B2520	Materials & Supplies	7,411	7,569	8,318	8,046	8,046
2180	Language Other Than English	B1200	Instruc. Salary K - 6	354,721	357,023	357,023	340,820	336,116
2250	Special Education	B1500	Cert Staff except Reg Teachers	677,680	738,356	738,356	686,184	681,480
		B1630	Non-Instr. Aides/Monitors	163,568	225,931	225,931	248,654	248,654
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	404,902	419,384	411,360	362,500	362,500
		B1630	Non-Instr. Aides/Monitors	99,880	119,573	119,573	87,647	87,647
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	40,422	43,109	43,109	32,559	32,559
2810	Guidance	B1500	Cert Staff except Reg Teachers	44,795	45,790	45,790	103,150	103,150
2830	Health Services	B1600	Non-Instructional Salaries	674	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	132,191	132,191	112,968	112,968
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	74,762	74,762
Total				8,975,732	9,683,462	9,676,187	10,000,289	9,973,006

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	0.80	0.80	0.80	0.80
			Custodian	5.00	6.00	6.00	6.00	6.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	3.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	26.00	26.00	27.00	25.50	25.50
		B1300	Teacher	9.00	9.00	9.00	8.50	8.50
		B1500	Teacher		1.00	1.00	1.30	1.30
		B1630	School Aide	11.00	11.00	15.00	15.00	15.00
			School Aide Special Ed	1.00	3.00			
2180	Language Other Than English	B1500	Teacher			0.50	0.50	0.50
2250	Special Education	B1500	Teacher	17.20	18.20	18.40	18.40	18.40
			Teaching Assistant	3.00	4.00	4.00	4.00	4.00
		B1630	School Aide	33.00	32.00			
			School Aide Special Ed	21.00	23.00	66.00	66.00	66.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	2.00	2.00	2.00
		B1630	School Aide	6.00	6.00	2.00	2.00	2.00
2610	Schl Library & AV	B1500	Teacher	0.50	0.50	0.70	0.70	0.70
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	1.00	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse			1.00	1.00	1.00
			Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	1.60	1.60	1.60
2880	Social Work	B1500	Social Worker		0.60	0.60	0.60	0.60
Total				146.20	155.60	166.60	164.90	164.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	429,399	512,616	512,616	510,517	510,517
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	539,787	716,489	716,489	757,098	757,098
		B1600	Non-Instructional Salaries	146,586	162,741	162,741	146,356	146,356
2021	School Based Security	B1600	Non-Instructional Salaries	132,761	141,759	141,759	135,793	135,793
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	3,806,751	3,947,892	3,947,892	3,922,180	3,912,772
		B1300	Instruc. Salary 7 - 12	1,325,695	1,367,739	1,367,739	1,323,839	1,323,839
		B1500	Cert Staff except Reg Teachers	-	98,581	98,581	134,644	133,233
		B1630	Non-Instr. Aides/Monitors	262,754	339,919	339,919	374,970	374,970
		B2300	Contractual Expense-Purchased Services	234	250	-	3,120	3,120
		B2520	Materials & Supplies	8,224	7,155	7,405	7,733	7,733
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	-	-	57,591	57,591
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,136,389	2,464,066	2,464,066	2,608,114	2,608,114
		B1630	Non-Instr. Aides/Monitors	1,075,246	1,305,626	1,305,626	1,600,895	1,600,895
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	470,878	502,951	482,053	347,012	347,012
		B1630	Non-Instr. Aides/Monitors	113,468	135,223	135,223	53,647	53,647
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	9,153	46,989	46,989	71,200	68,848
2810	Guidance	B1500	Cert Staff except Reg Teachers	45,885	48,669	48,669	105,504	105,504
2830	Health Services	B1600	Non-Instructional Salaries	69,026	76,881	76,881	127,365	127,365
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	13,375	164,080	164,080	236,232	236,232
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	64,663	64,663	67,696	67,696
Total				10,585,611	12,104,289	12,083,391	12,591,506	12,578,335

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	0.80			
			Custodian	4.00	6.00	6.00	6.00	6.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	2.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer			1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	34.50	34.50	34.50	35.00	35.00
			Teacher - Perm Sub	1.00				
		B1300	Teacher	7.00	7.00	7.00	7.00	7.00
			Teaching Assistant	2.00		1.00	1.00	1.00
		B1500	Teacher		1.00	0.50	1.30	1.30
		B1630	School Aide	8.00	8.00	9.00	9.00	9.00
2180	Language Other Than English	B1500	Teacher		1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.00	6.00	6.40	6.40	6.40
			Teaching Assistant		1.00	1.00	1.00	1.00
		B1630	School Aide	6.00	6.00			
			School Aide Special Ed	1.00	1.00	6.00	6.00	6.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	3.00	3.00	3.00
			School Aide Special Ed	1.00	1.00			
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.20	0.20	0.20
2810	Guidance	B1500	Guidance Counselor	0.50	0.50	0.60	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist		1.00	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker		0.40	0.60	0.60	0.60
Total				85.40	87.60	88.80	90.50	90.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	406,497	470,128	470,128	398,355	398,355
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	451,728	474,017	474,017	648,033	648,033
		B1600	Non-Instructional Salaries	184,701	203,358	203,358	131,927	131,927
2021	School Based Security	B1600	Non-Instructional Salaries	475	-	-	53,637	53,637
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	5,035,259	5,041,396	5,041,396	5,195,732	5,186,324
		B1300	Instruc. Salary 7 - 12	1,150,424	1,063,244	1,063,244	1,125,138	1,120,434
		B1500	Cert Staff except Reg Teachers	-	103,167	103,167	126,409	122,645
		B1630	Non-Instr. Aides/Monitors	202,860	225,160	225,160	247,283	247,283
		B2300	Contractual Expense-Purchased Services	387	1,291	191	3,120	3,120
		B2520	Materials & Supplies	6,831	6,480	7,580	6,964	6,964
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	136,124	136,124	143,446	143,446
2250	Special Education	B1500	Cert Staff except Reg Teachers	777,134	846,634	846,634	952,612	952,612
		B1630	Non-Instr. Aides/Monitors	165,157	174,633	174,633	176,296	176,296
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	299,297	305,399	305,399	247,489	242,785
		B1630	Non-Instr. Aides/Monitors	78,638	87,575	87,575	78,147	78,147
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	20,211	21,554	21,554	23,036	23,036
2810	Guidance	B1500	Cert Staff except Reg Teachers	45,884	48,669	48,669	102,736	102,736
		B1600	Non-Instructional Salaries	42,228	46,882	46,882	49,915	49,915
2830	Health Services	B1600	Non-Instructional Salaries	107,982	117,249	117,249	116,529	116,529
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	157,825	157,825	129,590	129,590
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	51,998	51,998	88,678	88,678
Total				8,975,693	9,582,783	9,582,783	10,045,072	10,022,492

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian			0.80	0.80	0.80
			Custodian	6.00	6.00	5.00	5.00	5.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	4.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00		1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	4.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	36.70	35.70	35.20	33.20	33.20
		B1500	Teacher		1.00	0.50	0.50	0.50
		B1630	School Aide	3.00	4.00	3.00	2.00	2.00
2180	Language Other Than English	B1300	Teacher	2.00	2.00	1.00	1.00	1.00
			Teacher - Perm Sub			1.00	1.00	1.00
2250	Special Education	B1500	Teacher	8.00	9.00	9.40	9.40	9.40
			Teacher - Perm Sub	1.00	1.00			
		B1630	School Aide	3.00	3.00			
			School Aide Special Ed			3.00	3.00	3.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	0.30	0.30	0.30	0.30	0.30
2610	Schl Library & AV	B1500	Teacher			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		3.00	3.00	3.00	3.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				74.00	79.80	80.40	77.40	77.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	473,631	475,325	475,325	462,429	462,429
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	577,173	606,288	606,288	798,365	798,365
		B1600	Non-Instructional Salaries	142,076	108,335	108,335	161,250	161,250
2021	School Based Security	B1600	Non-Instructional Salaries	226,762	252,756	252,756	271,975	271,975
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	4,504,662	4,739,009	4,739,009	4,683,093	4,683,093
		B1500	Cert Staff except Reg Teachers	-	112,373	112,373	42,211	42,211
		B1630	Non-Instr. Aides/Monitors	65,734	109,305	109,305	58,429	58,429
		B2300	Contractual Expense-Purchased Services	404	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	1,723	10,584	10,584	9,904	9,904
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	177,392	220,148	220,148	203,265	203,265
2250	Special Education	B1500	Cert Staff except Reg Teachers	909,762	1,133,291	1,133,291	1,173,587	1,173,587
		B1630	Non-Instr. Aides/Monitors	71,404	71,635	71,635	82,757	82,757
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	109,944	109,944	96,327	91,623
		B1500	Cert Staff except Reg Teachers	45,512	46,650	46,650	48,561	48,561
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	128,524	128,524
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	302,036	302,036	325,936	325,936
2830	Health Services	B1600	Non-Instructional Salaries	118,372	142,188	142,188	73,262	73,262
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	145,113	145,113	156,536	156,536
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	65,119	65,119
Total				7,314,607	8,587,659	8,587,659	8,846,210	8,841,506

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	11.00	10.00	11.00	11.00	11.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	6.00	5.00	5.00	6.00	6.00
			Principal Middle JHS 1				1.00	1.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00				
2021	School Based Security	B1600	Public Safety Officer	7.00	7.00	7.00	7.00	7.00
2110	Teaching - Regular Schools	B1300	Teacher	81.45	75.95	76.95	74.95	74.95
		B1500	Teacher			0.50	0.50	0.50
		B1630	School Aide	1.00				
2140	IB/ESL - Yonkers	B1300	Teacher	1.00	1.00	2.00	2.00	2.00
			Teacher - Perm Sub	1.00	1.00			
2180	Language Other Than English	B1300	Teacher	3.55	3.55	3.55	3.55	3.55
2250	Special Education	B1500	Teacher	22.05	22.05	23.25	23.25	23.25
			Teaching Assistant	3.00	3.00	4.00	4.00	4.00
		B1630	School Aide	10.00	9.00			
			School Aide Special Ed			7.00	7.00	7.00
2280	Occupational Education	B1500	Teacher	2.50	2.50	2.50	2.50	2.50
2610	Schl Library & AV	B1500	Teacher			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	1.00	5.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist		1.00	1.40	1.40	1.40
2880	Social Work	B1500	Social Worker	0.90		1.00	1.00	1.00
Total				162.45	155.85	159.95	159.95	159.95

Yonkers Public Schools
Consolidated Expense Details
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	644,720	832,690	832,690	865,796	865,796
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,169,381	1,065,489	1,065,489	1,407,284	1,407,284
		B1600	Non-Instructional Salaries	308,888	278,861	278,861	287,525	287,525
2021	School Based Security	B1600	Non-Instructional Salaries	344,406	463,688	463,688	455,226	455,226
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	11,893,350	11,628,679	11,628,679	11,548,290	11,522,888
		B1500	Cert Staff except Reg Teachers				42,211	42,211
		B1630	Non-Instr. Aides/Monitors	9,675	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,218	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	5,290	14,814	14,814	23,356	23,356
2140	IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	202,247	215,421	215,421	245,273	245,273
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	436,499	459,251	459,251	420,936	416,232
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,713,420	2,940,783	2,940,783	3,261,265	3,256,561
		B1630	Non-Instr. Aides/Monitors	143,879	207,296	207,296	158,942	158,942
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	344,810	350,721	350,721	322,304	319,482
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	(814)	-	-	171,022	171,022
2810	Guidance	B1500	Cert Staff except Reg Teachers	83,087	763,608	763,608	626,073	626,073
2830	Health Services	B1600	Non-Instructional Salaries	114,573	99,386	99,386	168,755	168,755
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	99,633	99,633	149,264	149,264
2880	Social Work	B1500	Cert Staff except Reg Teachers	63,985	-	-	119,897	119,897
Total				18,478,614	19,422,999	19,422,999	20,278,099	20,240,467

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	6.00	6.00	6.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	4.00	4.00	3.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00			
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking			1.00	1.00	1.00
			Clerk II Data Entry	2.00	1.00			
			Clerk I Data Entry			1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	47.00	46.00	45.65	41.65	41.65
		B1500	Teacher		1.00	1.00	1.00	1.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	11.20	12.00	13.00	13.00	13.00
			Teacher - Perm Sub	0.80				
			Teaching Assistant	2.00	2.00	3.00	3.00	3.00
		B1630	School Aide	2.00	1.00			
			School Aide Special Ed			2.00	2.00	2.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	2.00	1.20	1.20	1.20	1.20
			Teacher - Perm Sub	0.20				
2610	Schl Library & AV	B1500	Teacher			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month		2.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				91.20	96.00	98.25	93.25	93.25

Yonkers Public Schools
Consolidated Expense Details
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	550,394	574,177	574,177	580,097	580,097
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	920,023	951,136	951,136	802,177	802,177
		B1600	Non-Instructional Salaries	243,644	193,079	193,079	176,045	176,045
2021	School Based Security	B1600	Non-Instructional Salaries	270,490	297,257	297,257	307,769	307,769
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,583,876	6,852,961	6,852,961	6,301,487	6,279,613
		B1500	Cert Staff except Reg Teachers	10,876	77,377	77,377	96,327	91,623
		B1630	Non-Instr. Aides/Monitors	77,646	84,271	84,271	62,407	62,407
		B2300	Contractual Expense-Purchased Services	485	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	12,936	13,352	13,352	13,324	13,324
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	125,329	136,124	136,124	143,446	143,446
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,709,507	1,792,499	1,792,499	2,142,532	2,142,532
		B1630	Non-Instr. Aides/Monitors	14,281	19,519	19,519	48,785	48,785
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	136,124	136,124	143,446	143,446
		B1500	Cert Staff except Reg Teachers	124,813	128,715	128,715	140,913	140,913
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	119,897	119,897
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	620,713	620,713	564,317	564,317
2830	Health Services	B1600	Non-Instructional Salaries	69,383	161,748	161,748	76,143	76,143
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	173,059	173,059	177,333	177,333
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	66,751	66,751
Total				10,713,683	12,214,790	12,214,790	11,967,876	11,941,298

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	8.00	9.00	9.00	9.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	3.00	2.00	2.00	2.00	2.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	48.30	46.80	46.80	44.80	44.80
		B1500	Teacher		1.00	1.00	1.00	1.00
		B1630	School Aide	5.00	3.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	18.00	18.00	19.00	19.00	19.00
			Teacher - Perm Sub	1.00	1.00			
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	15.00	14.00			
			School Aide Special Ed			18.00	18.00	18.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	10.20	10.20	10.20	10.20	10.20
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	2.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		0.20	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker			0.60	0.60	0.60
Total				126.50	127.00	131.60	128.60	128.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	508,636	722,731	722,731	762,311	762,311
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	992,604	1,036,559	1,036,559	921,059	921,059
		B1600	Non-Instructional Salaries	222,391	198,921	198,921	199,513	199,513
2021	School Based Security	B1600	Non-Instructional Salaries	343,702	368,844	368,844	364,959	364,959
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,818,993	7,044,346	7,044,346	7,089,987	7,089,046
		B1500	Cert Staff except Reg Teachers	-	136,124	136,124	143,446	143,446
		B1630	Non-Instr. Aides/Monitors	101,860	82,388	82,388	67,302	67,302
		B2300	Contractual Expense-Purchased Services	1,152	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	14,343	15,107	15,107	16,630	16,630
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,740,446	2,647,264	2,647,264	2,596,855	2,592,151
		B1630	Non-Instr. Aides/Monitors	332,206	336,801	336,801	427,857	427,857
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	116,844	116,844	123,689	123,689
		B1500	Cert Staff except Reg Teachers	1,182,608	1,323,174	1,323,174	1,359,151	1,350,684
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	159,970	164,420	164,420	168,530	168,530
2810	Guidance	B1500	Cert Staff except Reg Teachers	339,034	634,242	634,242	689,225	689,225
2830	Health Services	B1600	Non-Instructional Salaries	95,374	104,429	104,429	103,292	103,292
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	30,875	30,875	31,644	31,644
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	97,678	97,678
Total				13,853,319	14,965,748	14,965,748	15,167,808	15,153,696

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	7.00	7.00	6.00	6.00	6.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	4.00	4.00	3.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Steno	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	5.00	4.00	4.00	4.00
2110	Teaching - Regular Schools	B1300	Teacher	45.10	43.10	45.10	43.10	43.10
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	1.00	1.00			
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	17.60	17.60	18.80	17.80	17.80
			Teaching Assistant	3.00	5.00	7.00	7.00	7.00
		B1630	School Aide	11.00	9.00			
			School Aide Special Ed	1.00	1.00	15.00	15.00	15.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	5.80	5.80	6.80	7.80	7.80
			Teacher - Perm Sub	1.00	1.00			
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		4.00	4.00	4.00	4.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist		1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	1.00	0.60	0.60	0.60
Total				113.10	118.30	125.10	122.10	122.10

Yonkers Public Schools
Consolidated Expense Details
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	526,262	639,415	639,415	561,799	561,799
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	704,703	771,997	771,997	657,289	657,289
		B1600	Non-Instructional Salaries	229,473	254,145	254,145	256,564	256,564
2021	School Based Security	B1600	Non-Instructional Salaries	211,585	306,178	306,178	261,348	261,348
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,389,256	6,397,062	6,397,062	6,464,109	6,459,405
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	14,459	19,519	19,519	-	-
		B2300	Contractual Expense-Purchased Services	426	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	8,728	14,040	14,040	14,977	14,977
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	158,026	161,977	161,977	166,026	166,026
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,141,985	2,419,721	2,419,721	2,530,296	2,525,592
		B1630	Non-Instr. Aides/Monitors	265,390	270,695	270,695	413,333	413,333
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	116,844	116,844	123,689	123,689
		B1500	Cert Staff except Reg Teachers	889,197	937,201	937,201	1,087,885	1,083,181
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	62,701	149,915	149,915	153,663	153,663
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	533,050	533,050	557,931	557,931
		B1600	Non-Instructional Salaries	40,360	45,271	45,271	46,432	46,432
2830	Health Services	B1600	Non-Instructional Salaries	71,741	81,548	81,548	82,357	82,357
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	168,954	168,954	173,125	173,125
2880	Social Work	B1500	Cert Staff except Reg Teachers	96,235	164,401	164,401	101,106	101,106
Total				11,810,527	13,454,612	13,454,612	13,656,609	13,642,497

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	-	2.00	1.00	1.00	1.00
			Custodian	-	1.00	1.00	1.00	1.00
			Head Custodian			0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	-	1.00	1.00	1.00	1.00
			Principal Elementary	-	1.00			
			Principal of Senior HS			1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	-	1.00	1.00	1.00	1.00
			Clerk II Typist	-	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	-	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	-	3.00	3.00		
		B1300	Teacher	-	7.50	8.50	14.20	14.20
		B1500	Teacher			2.00	4.00	4.00
		B1630	School Aide	-	3.00	3.00	2.00	2.00
2250	Special Education	B1500	Teacher			1.10	1.10	1.10
		B1600	Lifeguard/Swimming Instructor	-	2.00	2.00	2.00	2.00
			Pool Maintenance Worker	-	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	-	1.00	0.20	0.50	0.50
2810	Guidance	B1300	Guidance Counselor			0.60	1.00	1.00
		B1500	Guidance Counselor	-	1.00			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	-	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	-	1.00	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker			0.20	0.20	0.20
Total				-	28.50	30.60	35.00	35.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	177,414	177,414	245,648	245,648
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	375,186	375,186	389,929	389,929
		B1600	Non-Instructional Salaries	-	126,651	126,651	124,069	124,069
2021	School Based Security	B1600	Non-Instructional Salaries	-	65,966	65,966	59,546	59,546
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	281,934	281,934	-	-
		B1300	Instruc. Salary 7 - 12	-	930,807	930,807	1,689,045	1,662,233
		B1500	Cert Staff except Reg Teachers	-	-	-	437,482	428,074
		B1630	Non-Instr. Aides/Monitors	-	89,072	89,072	55,197	55,197
		B2300	Contractual Expense-Purchased Services	-	-	2,679	4,680	4,680
		B2520	Materials & Supplies	-	2,430	2,430	2,437	2,437
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	-	-	191,638	191,638
		B1600	Non-Instructional Salaries	-	164,076	164,076	160,926	160,926
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	93,978	93,978	51,935	50,523
2810	Guidance	B1300	Instruc. Salary 7 - 12	-	-	-	103,072	103,072
		B1500	Cert Staff except Reg Teachers	-	93,978	93,978	-	-
2830	Health Services	B1600	Non-Instructional Salaries	-	67,549	67,549	95,871	95,871
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	93,978	93,978	20,764	20,764
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	28,451	28,451
Total				-	2,563,019	2,565,698	3,660,690	3,623,058

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	2.00	2.00
			Custodian	9.00	9.00	8.00	8.00	8.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	2.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	51.00	50.00	51.50	49.50	49.50
		B1500	Teacher			1.50	1.50	1.50
		B1630	School Aide	4.00	5.00	3.00	3.00	3.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	19.35	19.35	19.35	20.35	20.35
			Teaching Assistant	7.00	8.00	8.00	8.00	8.00
		B1630	School Aide	15.00	15.00			
			School Aide Special Ed	5.00	8.00	24.00	24.00	24.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		4.00	4.00	4.00	4.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00			
			Registered Professional Nurse 10 Month	0.20	0.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist		0.20	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker	0.60	1.00	0.60	0.60	0.60
Total				132.65	141.05	142.65	140.65	140.65

Yonkers Public Schools
Consolidated Expense Details
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	662,242	833,337	833,337	780,645	780,645
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	959,902	1,001,767	1,001,767	878,852	878,852
		B1600	Non-Instructional Salaries	216,528	174,366	174,366	181,184	181,184
2021	School Based Security	B1600	Non-Instructional Salaries	277,981	308,291	308,291	303,246	303,246
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	127,572	136,124	136,124	143,446	143,446
		B1300	Instruc. Salary 7 - 12	6,651,626	6,883,519	6,883,519	7,084,920	7,075,512
		B1500	Cert Staff except Reg Teachers	-	-	-	157,450	157,450
		B1630	Non-Instr. Aides/Monitors	94,586	121,032	121,032	81,021	81,021
		B2300	Contractual Expense-Purchased Services	1,537	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	13,325	13,824	13,824	15,475	15,475
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,912,297	3,092,865	3,092,865	3,283,952	3,279,248
		B1630	Non-Instr. Aides/Monitors	448,189	572,204	572,204	647,167	647,167
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	126,163	126,163	134,802	134,802
		B1500	Cert Staff except Reg Teachers	147,832	151,528	151,528	155,316	155,316
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	165,282	165,282
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	624,398	624,398	576,100	576,100
2830	Health Services	B1600	Non-Instructional Salaries	18,676	75,031	75,031	91,070	91,070
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	31,363	31,363	32,145	32,145
2880	Social Work	B1500	Cert Staff except Reg Teachers	99,896	169,275	169,275	57,796	57,796
Total				12,632,189	14,317,766	14,317,766	14,774,549	14,760,437

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	9.00	7.00	6.00	6.00	6.00
			Head Custodian	1.00	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	2.00	3.00	4.00	3.00	3.00
			Principal on Special Assignment	1.00				
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00			
			Clerk I Typist	2.00	2.00	2.00	2.00	2.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	0.50	0.50	0.50	0.50	0.50
		B1300	Teacher	40.60	37.60	37.60	41.60	41.60
		B1500	Teacher		1.00			
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	12.60	13.60	14.70	14.70	14.70
			Teaching Assistant	2.00	2.00	3.00	3.00	4.00
		B1630	School Aide	7.00	7.00			
			School Aide Special Ed	3.00	3.00	11.00	11.00	12.00
2280	Occupational Education	B1300	Teacher		1.00	1.00	1.00	1.00
		B1500	Teacher	23.00	25.00	25.00	25.00	25.00
			Teacher - Perm Sub	2.00				
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	1.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker			0.40	0.40	0.40
Total				120.20	122.00	123.50	126.50	128.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	619,556	617,420	617,420	547,014	547,014
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	600,765	648,263	648,263	687,033	687,033
		B1600	Non-Instructional Salaries	229,868	251,566	251,566	204,047	204,047
2021	School Based Security	B1600	Non-Instructional Salaries	262,715	346,440	346,440	323,283	323,283
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	63,786	68,062	68,062	71,723	71,723
		B1300	Instruc. Salary 7 - 12	6,384,087	6,039,575	6,039,575	6,459,156	6,426,228
		B1500	Cert Staff except Reg Teachers	-	125,389	125,389	-	-
		B1630	Non-Instr. Aides/Monitors	28,215	26,439	26,439	26,697	26,697
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,993,515	2,189,468	2,189,468	2,325,653	2,352,463
		B1630	Non-Instr. Aides/Monitors	220,108	249,332	249,332	269,671	289,589
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	-	116,844	116,844	123,689	123,689
		B1500	Cert Staff except Reg Teachers	3,647,747	3,667,593	3,667,593	3,826,560	3,821,856
		B1630	Non-Instr. Aides/Monitors	24,857	26,956	26,956	27,225	27,225
		B2300	Contractual Expense-Purchased Services	2,679	2,679	2,679	4,680	4,680
		B2520	Materials & Supplies	11,201	13,946	13,946	14,749	14,749
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	162,781	166,851	166,851	171,022	171,022
2810	Guidance	B1500	Cert Staff except Reg Teachers	167,148	665,342	665,342	684,248	684,248
2830	Health Services	B1600	Non-Instructional Salaries	89,326	96,867	96,867	95,871	95,871
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	166,383	176,234	176,234	180,586	180,586
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	46,073	46,073
Total				14,674,737	15,495,266	15,495,266	16,088,980	16,098,076

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5800s- Non Public Schools

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Teacher	0.40	0.40	0.50	0.50	0.50
2830	Health Services	B1600	Licensed Practical Nurse	1.40	1.40	1.40	1.40	1.40
			Registered Professional Nurse 10 Month	2.20	2.20	0.60	0.60	0.60
Total				4.00	4.00	2.50	2.50	2.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5800s - Non Public Schools

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	47,440	50,156	50,156	67,015	67,015
2830	Health Services	B1600	Non-Instructional Salaries	228,739	311,400	311,400	141,708	141,708
Total				276,179	361,556	361,556	208,723	208,723

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00				
			Principal of Senior HS	0.50				
2110	Teaching - Regular Schools	B1200	Teacher	3.00	3.00	3.00		
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00			
2340	Employment Prep Education	B1600	Clerk I Spanish Speaking	0.25				
			Administrative Assistant		0.25	0.25	0.25	0.25
Total				9.75	8.25	7.25	4.25	4.25

Yonkers Public Schools
Consolidated Expense Details
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	307,251	324,396	324,396	298,980	298,980
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	56,547	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	233,484	429,359	429,359	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2150	Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	94,927	72,000	71,357	50,644	50,644
		B1760	Non-Instr. Extra Pay	-	8,627	8,627	2,989	2,989
		B2300	Contractual Expense-Purchased Services	-	-	4,143	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	3,400	3,519	19	4,010	4,010
2830	Health Services	B1600	Non-Instructional Salaries	46,039	73,971	73,971	-	-
2340	Employment Prep Education	B1600	Non-Instructional Salaries	18,330	25,246	25,246	26,036	26,036
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
Total				759,978	937,118	937,118	382,659	382,659

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5970 - Intensive Day Treatment at Pathways

Act #	Activity	Acct #	Title	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Current	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00			
Total				5.00	5.00	2.00	2.00	2.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5970 - Intensive Day Treatment at Pathways

Act #	Activity	Acct #	Account Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	324,225	330,983	330,983	338,387	338,387
		B1630	Non-Instr. Aides/Monitors	64,072	70,843	70,843	-	-
Total				388,297	401,826	401,826	338,387	338,387

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Section V : Other Fund Information

Individual Funds Included in Consolidated Budget



Yonkers Public Schools
FY 25.26 Adopted Budget
General Fund Revenue by Category

Descriptions	FY 23.24 Actuals	FY 24.25 Adopted	FY 24.25 Amended	FY 25.26 Proposed	FY 25.26 Adopted
Departmental Revenue	378,331	531,000	531,000	531,000	531,000
Federal Funding	1,253,235	1,204,100	1,204,100	1,164,100	1,164,100
Interfund Revenue & Indirect Cost	389,342	378,196	378,196	226,818	226,818
Proceeds from State Loan	-	5,000,000	5,000,000	-	-
Miscellaneous Departmental	3,540,005	1,585,000	1,585,000	1,290,000	1,290,000
State Funding- Basic	373,358,730	401,259,889	401,259,889	437,950,889	437,950,889
State Funding- Other State Aid	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
BOE Revenue and State Aid	410,519,643	441,558,185	441,558,185	472,762,807	472,762,807
City of Yonkers	264,695,339	269,390,534	269,390,534	273,189,275	273,189,275
Reserve for Encumbrances	-	-	1,154,053	-	-
Appropriated General Fund Balance	-	40,000,000	40,000,000	-	24,000,000
Total General Fund Revenues	675,214,982	750,948,719	752,102,772	745,952,082	769,952,082

Yonkers Public Schools
FY25.26 Adopted Budget
General Fund Expense by Category

Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
Salary	328,144,107	362,734,866	355,325,683	365,248,799	365,590,364
Employee Benefits	176,929,152	202,322,055	198,491,055	203,645,589	204,268,127
Transportation	53,869,845	54,395,474	56,895,474	59,396,755	59,396,755
Tuitions	34,065,923	35,317,282	41,283,282	43,814,146	43,155,791
Debt Service	7,974,966	10,911,553	10,651,553	10,262,338	10,262,338
Contractual	20,934,637	24,450,899	25,637,107	23,651,775	23,511,775
BOCES	16,385,840	17,911,161	18,511,161	19,461,934	19,461,934
Charter School Tuitions	16,576,601	18,200,000	19,550,000	21,767,541	21,767,541
Utilities	9,521,318	11,065,061	10,220,111	10,239,497	10,239,497
Materials & Supplies	4,068,246	5,020,795	5,143,874	4,513,068	4,469,068
Building Repairs	2,626,424	4,130,600	4,441,616	3,163,100	3,163,100
Transfers	2,375,000	1,990,000	2,320,000	2,450,000	2,450,000
Insurance	1,976,631	2,146,139	2,146,139	2,120,931	1,999,183
Postage	264,176	267,600	277,550	150,600	150,600
Travel	37,670	85,234	93,880	66,009	66,009
Equipment	723,122	-	211,521	1,126,000	-
Textbooks	2,188,530	-	693,877	5,141,639	-
Library Books	174,536	-	42,745	202,361	-
Computer Software	424,778	-	166,376	830,000	-
Total	679,261,501	750,948,719	752,103,004	777,252,082	769,952,082

Yonkers Public Schools
FY 25.26 Adopted Budget
Special Categorical Aid Fund Revenue by Category

Fund	Account	Descriptions	FY 23.24 Actuals	FY 24.25 Adopted	FY 24.25 Amended	FY 25.26 Proposed	FY 25.26 Adopted
451	3303	Universal Pre-K	9,808,277	13,011,980	13,011,980	13,011,980	13,011,980
451	3303	Health Services	1,164,306	1,164,306	1,164,306	1,164,306	1,164,306
Total Special Categorical Aid Fund Revenue			10,972,583	14,176,286	14,176,286	14,176,286	14,176,286

Yonkers Public Schools
FY25.26 Adopted Budget
Special Categorical Aid Fund Expense

Description	FY 23-24 Actuals	FY 24-25 Adopted	FY 24-25 Amended	FY 25-26 Proposed	FY 25-26 Adopted
Salary	6,763,457	8,718,827	8,714,508	8,903,123	8,893,715
Employee Benefits	3,269,807	4,047,918	3,939,381	4,106,677	4,098,373
Contractual	877,855	1,319,000	1,331,059	1,028,789	1,046,501
Materials & Supplies	-	11,340	109,116	59,864	59,864
Transfers	61,464	78,196	78,196	76,818	76,818
Travel	-	1,005	4,026	1,015	1,015
Total	10,972,583	14,176,286	14,176,286	14,176,286	14,176,286

**Yonkers Public Schools
2025/2026 Adopted Budget
Debt Service Fund**

	FY23.24 Actual	FY24.25 Adopted Budget	FY24.25 Amended Budget	FY25.26 Proposed Budget	FY25.26 Adopted Budget
Transfer from the General Fund					
City of Yonkers Contribution	26,461,272	29,119,170	29,119,170	25,108,784	25,108,784
Miscellaneous	-				
Bond Financing Proceeds	1,562,681				
Subtotal - Debt Service Fund Revenue	28,023,953	29,119,170	29,119,170	25,108,784	25,108,784
Appropriated Debt Service Fund Balance	-	149,355	149,355	1,562,679	1,562,679
Total Debt Service Fund Revenue	28,023,953	29,268,525	29,268,525	26,671,463	26,671,463

	FY23.24 Actual	FY24.25 Adopted Budget	FY24.25 Amended Budget	FY25.26 Proposed Budget	FY25.26 Adopted Budget
Principal	19,890,000	20,385,000	20,385,000	17,596,667	17,596,667
Interest	8,681,527	8,883,525	8,883,525	9,074,796	9,074,796
Payment to Escrow Agent					
Total Debt Service Fund Expense	28,571,527	29,268,525	29,268,525	26,671,463	26,671,463

**Yonkers Public Schools
2025/2026 Adopted Budget
Bonded Debt Service Payment By Fiscal Year**

**MATURING DURING
FISCAL YEAR END**

JUNE 30TH	PRINCIPAL	INTEREST	TOTAL
2026	17,230,000	9,074,796	26,304,796
2027	15,280,000	7,984,663	23,264,663
2028	14,985,000	7,265,063	22,250,063
2029	11,410,000	6,644,263	18,054,263
2030	11,990,000	6,094,275	18,084,275
2031	10,675,000	5,562,069	16,237,069
2032	10,070,000	5,066,425	15,136,425
2033	10,540,000	4,586,938	15,126,938
2034	11,035,000	4,095,638	15,130,638
2035	11,515,000	3,610,213	15,125,213
2036	12,005,000	3,115,950	15,120,950
2037	12,525,000	2,596,800	15,121,800
2038	11,935,000	2,082,875	14,017,875
2039	10,935,000	1,597,375	12,532,375
2040	7,135,000	1,150,925	8,285,925
2041	7,400,000	879,400	8,279,400
2042	5,195,000	596,475	5,791,475
2043	3,710,000	351,250	4,061,250
2044	3,115,000	183,250	3,298,250
2045	1,050,000	26,250	1,076,250
TOTALS	199,735,000	72,564,890	272,299,890

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School Lunch Fund



**Yonkers Public Schools
2025/2026 Adopted Budget
Food Service FTE's**

Title	FY 23.24 Actuals	FY 24.25 Adopted Budget	FY 24.25 Current Budget	FY 25.26 Proposed Budget	FY 25.26 Adopted Budget
Asst Dir of School Food Services	4.0	4.0	4.0	4.0	4.0
Building Custodian I	0.0	3.2	4.0	4.0	4.0
Building Custodian II	0.0	2.4	2.4	2.4	2.4
Clerk I	0.0	0.0	0.0	0.0	0.0
Clerk II	0.0	0.0	0.0	0.0	0.0
Clerk II Data Entry	1.0	1.0	1.0	1.0	1.0
Clerk II Spanish Speaking	1.0	1.0	1.0	1.0	1.0
Clerk IV	0.0	0.0	0.0	0.0	0.0
Custodial Worker	0.0	0.2	0.2	0.2	0.2
Director of School Food Services	1.0	1.0	1.0	1.0	1.0
Food Service Baker	1.0	1.0	1.0	1.0	1.0
Food Service Cook	6.0	9.0	10.0	18.0	18.0
Food Service Cook Manager	11.0	13.0	11.0	11.0	11.0
Food Service Helper I	148.0	139.0	157.0	139.0	139.0
Food Service Helper II	9.0	11.0	10.0	20.0	20.0
Food Service Manager	2.0	3.0	1.0	1.0	1.0
Head Custodian	0.0	1.8	2.2	2.2	2.2
Motor Equipment Operator	1.0	1.0	1.0	1.0	1.0
Public Safety Officer	0.0	0.0	0.0	0.0	0.0
Storekeeper	1.0	1.0	1.0	1.0	1.0
Grand Total	186.0	192.6	207.8	207.8	207.8

Bargaining Unit	FY 23.24 Actuals	FY 24.25 Adopted Budget	FY 24.25 Current Budget	FY 25.26 Proposed Budget	FY 21.22 Adopted Budget
Central Office Administrator	1.0	1.0	1.0	1.0	1.0
CSEA - Hourly	164.0	160.0	178.0	178.0	178.0
CSEA - 10 Month	13.0	16.0	12.0	12.0	12.0
CSEA - 12 Month	4.0	11.6	12.8	12.8	12.8
Teamster	4.0	4.0	4.0	4.0	4.0
Grand Total	186.0	192.6	207.8	207.8	207.8

**Yonkers Public Schools
2025/2026 Adopted Budget
Food Service Fund**

Fund	Dept	Activity	Account	Description	FY23.24 Actuals	FY24.25 Adopted Budget	FY24.25 Amended Budget	FY25.26 Proposed Budget	FY25.26 Adopted Budget
470	0000	0000	B3190	State Breakfast & Lunch	(671,996)	(728,000)	(728,000)	(711,685)	(711,685)
470	0000	0000	B4300	Federal Donated Food	(157,446)	(400,000)	(400,000)	(400,000)	(400,000)
470	0000	0000	B4301	Federal Breakfast & Lunch	(11,846,287)	(12,135,106)	(12,135,106)	(12,741,519)	(12,741,519)
470	0000	0000	B4302	Summer - Fed	(396,401)	(410,000)	(410,000)	(289,665)	(289,665)
470	0000	0000	B3191	Summer - State	(12,248)	(15,000)	(15,000)	(8,553)	(8,553)
470	0000	0000	B4303	Snacks Federal & State	(253,879)	(250,960)	(250,960)	(250,960)	(250,960)
470	0000	0000	B4304	Fresh Fruit (Federal)		-	-	-	-
470	0000	0000	B4601	Other Federal Aid	(635,151)	-	-	-	-
470	0000	0000	B5033	Transfer from General Fund		-	-	-	-
470	0000	0000	B6220	Student Sales		-	-	-	-
470	0000	0000	B6240	Adults, Catering & Misc	(23,901)	(25,000)	(25,000)	(25,000)	(25,000)
470	0000	0000	B5037	Appropriated Fund Balance		(2,538,392)	(3,400,392)	(1,933,600)	(1,933,600)
Revenue Total					(13,997,309)	(16,502,458)	(17,364,458)	(16,360,982)	(16,360,982)

Fund	Dept	Activity	Account	Description	FY23.24 Actuals	FY24.25 Adopted Budget	FY24.25 Amended Budget	FY25.26 Proposed Budget	FY25.26 Adopted Budget
470	District Wide	2950	B1600	Salaries	4,980,042	5,957,998	5,957,998	6,224,559	6,224,559
470	5303	2950	B1750	Overtime	56,446	75,000	75,000	75,000	75,000
470	5170	2950	B2000	Equipment	122,921	50,000	912,000	75,000	75,000
470	5170	2950	B2300	Contractual - Purchased Services	92,384	229,000	229,000	229,000	229,000
470	5170	2950	B2308	Mileage & Conferences	35,320	55,000	55,401	-	-
470	5170	2950	B2315	Travel	-	-	-	7,500	7,500
470	5170	2950	B2500	Food Purchases	3,709,482	5,399,922	5,399,922	5,018,695	5,018,695
470	5170	2950	B2501	Donated Foods	157,446	400,000	400,000	400,000	400,000
470	5170	2950	B2520	Materials & Supplies	278,228	713,814	713,814	362,805	362,805
470	5301	xxxx	B2800	Benefits	2,748,354	3,621,724	3,621,724	3,671,083	3,671,083
470	5303	1620	B2317	Electricity	7,430	-	-	11,630	11,630
470	5304	9905	B2970	Transfer to Debt Service	253,562	-	-	285,710	285,710
Expense Total					12,441,614	16,502,458	17,364,859	16,360,982	16,360,982

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Federal/State Grants Summary



**Yonkers Public Schools
2025/2026 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2024/2025			2025/2026	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
18-19 Action for Healthy Kids	19C209		3,804		3,804
20-21 Bank Street Education	21E195		313,341		158,308
20-21 School 5 Student Trip Donation	21E260		307		307
20-21 Italian American Committee on Education	21E264		569		568
20-21 MBK Event	21E274		92,173		46,781
21-22 FIRST Robotics - Saunders	22F276		380		185
21-22 The National Society of HS Scholars - Riverside	22F291		500		500
21-22 Loud and Live Donation	22F307		1,000		1,000
22-23 American Library Association	23G315		723		723
22-23 Stew Leonard - Riverside	23G324		2,093		2,093
22-23 College Board	23G326		2,903		316
22-23 Donald Y Young	23G327		500		500
22-23 Ralph Wayne Atwell	23G330		840		840
22-23 Friends of the Old Croton Aqueduct	23G336		500		500
22-23 Double Good - YMHS	23G339		43		-
23-24 The Barack Obama Foundation	24H344	1.00	252,630	1.00	355,946
23-24 Lucile & Maurice Pollak Fund	24H352		2,000		610
23-24 Italian American Committee on Education	24H354		9,300		511
23-24 Shutterfly, LLC - YMA	24H355		3,181		-
23-24 Stew Leonard - Riverside	24H357		914		914
23-24 Society for Science - Gorton	24H361		672		672
23-24 SUNY College - Lincoln	24H364		627		-
23-24 Stew Leonard - Saunders	24H366		386		34
23-24 Stew Leonard - YMA	24H367		375		-
23-24 ICF International - Gorton	24H368		500		500
23-24 Marilyn Robinson - Montessori 27	24H369		100		-
23-24 Stew Leonard - YMHS	24H371		556		-
24-25 The New York Community Trust	25J374		150,000		118,594

**Yonkers Public Schools
2025/2026 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2024/2025			2025/2026	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
24-25 Crossfit Foundation	25J375		10,000		1,300
24-25 Exchange Club of Yonkers	25J376		100		100
24-25 Box Tops for Education - School 17	25J377		11		11
24-25 Stew Leonard's - Lincoln	25J379		112		112
24-25 College Board - Lincoln	25J380		35		35
24-25 Lucile & Maurice Pollak Fund (Roosevelt)	25J384		2,000		1,250
24-25 National Implementation Research Network (NIRN)	25J385		150,000		147,898
24-25 Lucile & Maurice Pollak Fund (Chavez)	25J386		1,000		1,000
24-25 Shutterfly, LLC - Ella Fitzgerald	25J387		681		-
24-25 Custom Sportswear, Inc. - Gibran	25J388		738		738
24-25 Marilyn Robinson - Montessori 27	25J389		100		-
24-25 The Giants Foundation Inc.	25J390		5,000		5,000
24-25 Stew Leonard's - Saunders	25J391		500		184
24-25 Stew Leonard's - YMA	25J392		214		-
24-25 Shutterfly, LLC - YMA	25J393		2,073		-
24-25 YPS Foundation for Education Inc.	25J394		100,000		100,000
24-25 Stew Leonard's - Riverside	25J395		336		336
24-25 MBK Event Donation	25J396		12,720		12,720
24-25 Laur-Lee Sports - Gibran	25J397		880		880
24-25 Stew Leonard's - Gorton	25J398		554		554
24-25 Kitamba MGT, LLC Donation	25J399		4,920		4,920
24-25 The Blackbaud Giving Fund Donation - School 29	25J401		1,750		1,750
24-25 IDEA, Section 611 #84.027A	25J114	32.96	8,640,486	32.96	8,640,486
24-25 IDEA, Section 619 #84.173A	25J115	0.14	220,357	0.14	220,357
24-25 (995) Lit Zone Fermi #84.002A	25J137		125,000		125,000
24-25 WIA Title 2 Adult #84.002A	25J138		380,343		380,343
24-25 Sec. Perkins #84.048A	25J140	1.60	305,822	1.60	305,822

**Yonkers Public Schools
2025/2026 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2024/2025			2025/2026	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
24-25 Adt Perk IV CTEIA #84.048A	25J141		252,189		252,189
24-25 Title I #84.010A	25J152	46.60	13,172,405	46.60	13,172,405
24-25 Title IIA #84.367A	25J153	3.49	1,169,686	3.49	1,169,686
24-25 Title III ENL #84.365A	25J154	2.00	460,697	2.00	460,697
24-25 Title III Immigrant #84.365A	25J155		79,591		79,591
24-25 1003 Basic #84.010A	25J159		550,000		550,000
24-25 Lit Zone PEARLS #84.002A	25J206		150,000		150,000
24-25 Title IV, Part A #84.424A	25J212	2.05	1,006,685	2.05	1,006,685
24-25 Lit Zone School 13 #84.002A	25J310		125,000		125,000
24-25 21st Century Community Learning - Ella Fitzgerald #84.287C	25J311		298,200		298,200
24-25 21st Century Community Learning - YMHS #84.278C	25J312		298,200		298,200
24-25 McKinney-Vento Grant #84.196A	25J314		125,000		-
24-25 Stronger Connections Grant (SCG) #84.424F	25J365	4.00	1,200,000	4.00	1,200,000
24-25 1003 SIG Planning #84.010A	25J400		20,000		-
24-25 (106) Summer Handicapped	25J100		10,543,032		1,054,032
24-25 (490) State Supported	25J139		2,116,243		2,116,243
24-25 NYS Connect Kids	25J334		215,170		-
24-25 Mercy University	25J360		19,254		-
23-24 COY OPIOID Settlement (23Z150)	24H342	1.00	1,389,735	1.00	422,826
23-24 COY OPIOID Settlement (22Z147)	24H343		154,872		74,172
24-25 COY OPIOID Settlement (23Z149)	25J372		57,561		57,561
24-25 COY OPIOID Settlement (24Z143)	25J373		15,013		15,013
24-25 COY OPIOID Settlement (24Z155)	25J381		17,296		17,296
24-25 COY OPIOID Settlement (24Z156)	25J382		27,095		27,095
24-25 COY OPIOID Settlement (24Z157)	25J383		110,161		110,161
24-25 Smart Start	24H272		354,002		354,002

**Yonkers Public Schools
2025/2026 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2024/2025			2025/2026	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
24-25 (108) EPE	25J117	5.75	2,043,367	5.75	2,043,367
24-25 P-Tech Riverside	25J118	1.00	400,000	1.00	400,000
24-25 P-Tech Saunders	25J119	1.00	380,000	1.00	380,000
24-25 (938) Teacher Center	25J120	0.20	183,253	0.20	183,253
24-25 Extended Learning Time	25J121	8.60	3,781,832	8.60	3,781,832
24-25 Teacher of Tomorrow	25J131		694,100		694,100
24-25 School Library Sys.Supplemental	25J132	0.05	49,329	0.05	49,329
24-25 School Library Sys.Operating	25J133	0.45	96,924	0.45	96,924
24-25 School Library Sys.Automation	25J134		9,692		9,692
24-25 (925) Lit Zone VIVE	25J136		150,000		150,000
24-25 SmartScholars ECHS - Cohort 3	25J161		190,000		190,000
24-25 SmartScholars Gorton - Cohort 2	25J162		139,073		139,073
24-25 MBK Family and Community Engagement	25J174		125,000		-
24-25 P-Tech Gorton	25J191	1.00	625,000	1.00	625,000
24-25 MBK Fellows	25J197		23,800		23,800
24-25 SmartScholars ECHS - Cohort 4	25J203		250,000		250,000
24-25 Mentor Teacher Internship Program (MTIP)	25J213	0.35	65,000	0.35	65,000
24-25 Teacher of Tomorrow - SMBE	25J268		250,000		250,000
24-25 ESD/SVP - Language and Arts Academy	25J277		251,200		251,200
24-25 ESD/SVP - Forensic Academy	25J278		348,800		348,800
24-25 P-Tech Barack Obama	25J348		250,000		350,000
24-25 RECOVS Learning Loss	25J362	3.00	1,000,000	3.00	1,000,000
24-25 RECOVS Mental Health	25J363	4.00	1,000,000	4.00	1,000,000
24-25 SmartScholars YMA	25J370		150,000		200,000
Total Appropriations		120.24	57,190,102	120.24	46,137,424

* At this time, the estimates for the Federal and State budget are preliminary. Therefore, these numbers may change significantly. All donation accounts will automatically roll-over.

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**Yonkers Public Schools
2025/2026 Adopted Budget
Capital Improvement Program**

Description	FY24.25 Adopted	FY24.25 Amended	FY25.26 Proposed	FY25.26 Adopted
General Rehabilitation - All Buildings	10,000,000	10,000,000	17,000,000	17,000,000
Construction Authorization	10,000,000	10,000,000	17,000,000	17,000,000
Equipment, Library Books	1,650,000	1,650,000		1,328,361
Textbooks, Software	3,750,000	3,750,000		5,971,639
Total	\$ 15,400,000	\$ 15,400,000	\$ 17,000,000	\$ 24,300,000

**Yonkers Public Schools
2025/2026 Adopted Budget
Non CIP Capital Expense**

Fund	Agency	Activity	Object	AGENCY	APPROPRIATION DESCRIPTION	FY24.25 Adopted Budget	FY25.26 Proposed Budget	FY25.26 Adopted Budget
450	5140	2020	B2000	REGISTRATION, PLACEMENT/COMMUNITY LIAISON	SUPERVISION-REGULAR SCHOOLS - EQUIPMENT	-	-	21,000
450	5141	2021	B2000	SCHOOL SECURITY/SAFETY	SCHOOL BASED SECURITY - EQUIPMENT			55,000
450	5150	1620	B2000	FACILITIES MANAGEMENT	OPERATION AND MAINTENANCE - EQUIPMENT	450,000		-
450	5164	1680	B2000	INFRASTRUCTURE SUPPORT	CENTRAL DATA PROCESSING - EQUIPMENT	25,000		25,000
450	5164	2630	B2000	INFRASTRUCTURE SUPPORT	COMPUTER ASSISTED INSTRUCTION - EQUIPMENT	200,000		300,000
450	5164	2630	B2020	INFRASTRUCTURE SUPPORT	COMPUTER ASSISTED INSTRUCTION - CAI HARDWARE	500,000		300,000
450	5164	2631	B2020	INFRASTRUCTURE SUPPORT	COMP ASSISTED INSTRN NON PUBLIC - CAI HARDWARE	-		25,000
450	5233	2900	B2000	HEALTH / PHYS ED & INTERSCHOLASTIC	ATHLETICS & EXTRA CURRICULAR - EQUIPMENT	90,000		90,000
450	5241	2110	B2000	TEACHING AND LEARNING	TEACHING - REGULAR SCHOOLS - EQUIPMENT	310,000		310,000
450	5241	2110	B2580	TEACHING AND LEARNING	TEACHING - REGULAR SCHOOLS - TEXTBOOKS	2,479,000		4,916,639
450	5241	2280	B2580	TEACHING AND LEARNING	OCCUPATIONAL EDUCATION - TEXTBOOKS	80,000		
450	5241	2610	B2530	TEACHING AND LEARNING	SCHOOL LIBRARY & AV - LIBRARY BOOKS	131,000		127,361
450	5241	2618	B2530	TEACHING AND LEARNING	SCHOOL LIBRARY & AV - DIGITAL - LIBRARY BOOKS	75,000		75,000
450	5303	2110	B2580	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	TEACHING - REGULAR SCHOOLS - TEXTBOOKS	225,000		225,000
450	5303	2630	B2540	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	COMPUTER ASSISTED INSTRUCTION - COMPUTER SOFTWARE	800,000		800,000
450	5303	2631	B2540	DISTRICT WIDE INSTRUCTIONAL SUPPORT SERVICES	COMP ASSISTED INSTRN NON PUBLIC - COMPUTER SOFTWARE	35,000		30,000
TOTAL CAPITAL EXPENSE						\$ 5,400,000	\$ -	\$ 7,300,000

Section VI : Salary Schedules

Salary Schedules

CSEA Unit 9169 12 Month Employees

Salaries effective 7/1/2025

Longevity Premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS103	48,170	49,973	51,789	53,602	57,639	58,780	60,593	61,805	63,043	4,344	5,634	6,928	8,220
CS104	52,030	54,040	56,061	58,043	62,400	63,626	65,763	67,080	68,421	4,891	6,412	7,929	9,455
CS105	56,321	58,549	60,876	63,215	67,764	69,098	71,424	72,852	74,308	5,222	6,878	8,538	10,200
CS106	61,841	64,442	67,030	69,637	74,440	75,907	78,498	80,069	81,669	5,670	7,518	9,363	11,211
CS107	68,299	71,187	74,063	76,951	82,048	83,663	86,556	88,288	90,054	6,188	8,260	10,325	12,392
CS108	75,250	78,410	81,606	84,801	90,208	91,981	95,168	97,071	99,014	6,693	8,965	11,240	13,514
CS109	84,416	88,001	91,580	95,157	100,961	102,951	106,525	108,656	110,828	7,363	9,916	12,474	15,033
CS110	95,883	100,015	104,144	108,275	114,633	116,892	121,023	123,445	125,914	8,310	11,250	14,201	17,140

CSEA Unit 9169 10 Month Employees

Salaries effective 7/1/2025

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS203	38,166	39,965	41,430	42,876	46,108	47,016	48,467	49,435	50,424	3,511	4,541	5,574	6,614
CS204	41,233	43,243	44,837	46,433	49,915	50,897	52,604	53,656	54,729	3,947	5,160	6,371	7,583
CS205	44,626	46,860	48,713	50,582	54,201	55,269	57,132	58,275	59,442	4,216	5,551	6,882	8,209
CS206	48,984	51,547	53,637	55,696	59,546	60,722	62,797	64,053	65,333	4,586	6,069	7,544	9,025
CS207	54,124	56,953	59,260	61,561	65,651	66,943	69,240	70,625	72,038	4,969	6,618	8,258	9,904
CS208	59,611	62,744	65,294	67,827	72,160	73,578	76,128	77,650	79,205	5,394	7,212	9,032	10,850
CS209	66,901	70,412	73,262	76,143	80,766	82,358	85,232	86,935	88,674	5,952	7,996	10,044	12,089
CS210	75,960	80,020	83,322	86,618	91,703	93,508	96,815	98,750	100,728	6,700	9,060	11,426	13,795

CSEA Unit 9169 Hourly Employees

Salaries effective 7/1/2025

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS3F1*	17.00	17.00	17.95	19.26	21.27	21.68	22.32	22.76	23.21	1.53	2.18	2.78	3.40
CS3F2*	17.00	17.09	18.48	19.86	22.00	22.37	23.01	23.48	23.93	1.53	2.18	2.78	3.40
CS3FA	17.41	18.74	20.34	22.00	24.14	24.62	25.26	25.77	26.28	1.53	2.18	2.78	3.40
CS3FB*	17.00	18.17	19.60	21.18	23.32	23.75	24.39	24.88	25.38	1.53	2.18	2.78	3.40
CS3SA*	17.00	17.00	17.95	19.26	21.27	21.68	22.32	22.76	23.21	1.53	2.18	2.78	3.40

*Subject to Prevailing Minimum Wage

Non Affiliated Central Office Administration

Salaries effective 7/1/2024

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NU101	62,000	63,240	63,860	65,653	73,921	75,370	75,758	77,273	93,652	95,525	102,944	112,710	113,804	129,458	130,213	142,055
NU102	71,720	73,872	77,635	79,964	82,363	84,834	87,379	90,000	92,700	102,169	105,234	108,391	111,643	114,992	118,442	121,995
NU103	80,371	87,292	88,148	88,172	101,605	103,637	111,178	112,476	114,726	116,289	122,046	124,487	125,000	126,928	126,977	135,000
NU104	98,654	105,378	107,486	115,490	116,645	117,811	118,989	119,768	120,987	124,616	128,355	132,206	136,172	137,507	145,787	150,890
NU105	130,000	132,600	133,250	133,661	136,000	139,050	141,559	141,831	144,000	145,810	150,000	150,631	150,749	153,764	155,000	156,000
NU106	143,920	145,000	146,363	147,900	149,103	150,000	150,800	155,000	157,186	158,100	160,000	170,000	181,585	182,000	195,700	198,900
NU107	178,500	185,000	188,700	195,570	197,526	199,501	201,496	206,036	208,056	209,000	210,216	216,522	223,018	229,708	236,600	243,698
NU160							320,000									

Longevity Premium

Years				
10	15	20	25	30
8,400	12,123	16,669	20,306	22,731

Local 456 White Collar Teamsters (BOE)

Salaries effective 7/1/2021

Lane	Steps												
	1	2	3	4	5	6	7	8	9	10	11	12	13
TM101	74,655	79,232	81,759	84,991	87,447	89,985	92,936	95,828	98,718	100,938	103,159	105,377	106,430
TM102	97,435	102,498	107,560	112,691	117,749	122,811	127,875	133,004	135,898	138,789	141,484	144,339	145,782
TM150	107,281												
TM180	59,726	63,386	65,407	67,992	69,958	71,987	74,350	76,664	78,974	80,750	82,527	84,302	85,145
TM1AC	217,660												

Longevity Premium

Lane	Years				
	10	15	20	25	30
TM101	9,629	10,300	10,992	11,695	12,649
TM102	10,544	12,417	14,349	16,208	18,069
TM150					
TM180	7,704	8,241	8,793	9,356	10,118

Yonkers Council of Administrators, Local 8, A.F.S.A.; AFL-CIO

Salaries effective 7/1/2025

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YC101	119,486	123,409	127,342	131,260	135,184	139,120	143,471	146,946	150,774	154,040	160,563	163,824	167,101	170,442	173,850	175,094
YC102	159,135	162,628	166,437	169,706	172,964	176,233	179,493	182,903	186,378	189,854	193,653	197,524	198,767	199,627		
YC103	169,301	172,887	176,801	180,175	183,529	186,894	190,257	193,867	197,552	201,235	205,260	209,367	210,608	211,468		

Longevity Premium

Years					
10	15	18	20	25	30
6,213	12,425	13,357	17,085	20,813	23,299

Yonkers Federation of Teachers, A.F.T./NEA

Salaries effective 7/1/2025

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YF1B1	76,175	79,311	84,422	89,134	93,837	98,560	100,917	103,269	106,810	110,724	116,223	127,470	129,557			
YF1B2	78,537	80,896	86,776	91,484	96,210	100,917	103,269	105,622	109,151	113,088	118,587	128,696	130,783			
YF1B3	80,893	83,242	89,134	93,837	98,560	103,269	106,417	108,771	112,692	117,150	122,111	128,844	130,766	145,313	147,401	148,679
YF1B4	83,242	85,596	91,484	96,210	100,917	105,622	107,981	110,338	115,048	118,973	124,469	129,197	133,113	147,812	149,899	151,181
YF1B5	85,596	87,948	93,837	98,560	103,269	107,981	110,338	112,692	117,405	121,333	126,841	132,315	136,252	151,950	154,036	155,317
YF1B6	87,948	90,317	96,210	100,917	105,622	110,338	112,692	115,048	119,765	123,689	129,197	134,681	138,605	154,450	156,536	157,817
YF1M1	83,369	85,732	91,623	96,327	101,046	105,746	108,899	111,253	115,182	119,110	124,604	131,334	133,246	147,796	149,884	151,162
YF1M2	85,732	88,079	93,972	98,694	103,401	108,102	110,466	112,826	117,533	121,461	126,952	131,684	135,600	150,298	152,386	153,663
YF1M3	88,079	90,432	96,327	101,046	105,746	110,466	112,826	115,182	119,897	123,816	129,318	134,799	138,739	154,432	156,521	157,801
YF1M4	90,432	92,791	98,694	103,401	108,102	112,826	115,182	117,533	122,239	126,166	131,684	137,170	141,088	156,938	159,025	160,305
YF1M5	92,791	95,163	101,046	105,746	110,466	115,182	118,318	119,897	124,604	128,523	134,030	139,528	143,446	159,431	161,518	162,797
YF1M6	95,574	98,019	104,075	108,918	113,779	118,641	122,239	124,604	129,318	134,802	138,739	144,236	146,592	164,405	166,494	167,774
YF3B1	76,175	79,311	84,422	89,134	93,837	98,560	100,917	103,269	106,810	110,724	116,223	127,470	129,557			
YF3B2	78,537	80,896	86,776	91,484	96,210	100,917	103,269	105,622	109,151	113,088	118,587	128,696	130,783			
YF3B3	80,893	83,242	89,134	93,837	98,560	103,269	106,417	108,771	112,692	117,150	122,111	128,844	130,766	138,038	145,313	148,679
YF3B4	83,242	85,596	91,484	96,210	100,917	105,622	107,981	110,338	115,048	118,973	124,469	129,197	133,113	140,465	147,812	151,181
YF3B5	85,596	87,948	93,837	98,560	103,269	107,981	110,338	112,692	117,405	121,333	126,841	132,315	136,252	144,100	151,950	155,317
YF3B6	87,948	90,317	96,210	100,917	105,622	110,338	112,692	115,048	119,765	123,689	129,197	134,681	138,605	146,529	154,450	157,817
YF3M1	83,369	85,732	91,623	96,327	101,046	105,746	108,899	111,253	115,182	119,110	124,604	131,334	133,246	140,521	147,796	151,162
YF3M2	85,732	88,079	93,972	98,694	103,401	108,102	110,466	112,826	117,533	121,461	126,952	131,684	135,600	142,949	150,298	153,663
YF3M3	88,079	90,432	96,327	101,046	105,746	110,466	112,826	115,182	119,897	123,816	129,318	134,799	138,739	146,585	154,432	157,801
YF3M4	90,432	92,791	98,694	103,401	108,102	112,826	115,182	117,533	122,239	126,166	131,684	137,170	141,087	149,013	156,938	160,305
YF3M5	92,791	95,163	101,046	105,746	110,466	115,182	118,318	119,897	124,604	128,523	134,030	139,528	143,446	151,439	159,431	162,797
YF3M6	95,574	98,019	104,075	108,918	113,779	118,641	122,239	124,604	129,318	134,802	138,739	144,236	146,592	155,500	164,405	167,774
YF201	34,824	36,218	36,761	37,129	38,614	40,256	41,846	43,501	45,222	47,011						
YF202	43,532	45,271	45,950	46,410	48,267	50,198	52,187	54,254	56,405	58,361						

Longevity Premium

Lane	Years				
	15	18	20	21	25
YF1		2,485	7,456	8,225	10,710
YF2	3,189		5,283		
YF3		2,485	7,456	8,225	10,710

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