

2026-2027



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June 2026

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Section I : Consolidated Budget Summary

Yonkers Public Schools
FY 26.27 Adopted Budget
Revenues vs. Expenditures Summary

FY 26.27 Adopted Expenditures		FY 26.27 Adopted Revenues	
Salary	\$ 382,472,383	City of Yonkers	
Employee Benefits	177,807,231	Maintenance of Effort Base	\$ 247,916,563
Transportation	68,538,139	Maintenance of Effort Sales Tax	21,550,806
Tuitions	54,812,753	Debt Service Contribution	28,903,422
Debt Service	35,102,521		
Contractual	29,286,472	City of Yonkers - Total	298,370,791
BOCES	21,896,697	State of New York	457,025,133
Charter School Tuitions	24,503,576	State Funding - Other / Bullet Aid	26,000,000
Utilities	11,906,778	Video Lottery Revenue	19,600,000
Materials & Supplies	7,299,011	Proceeds from State Loan	-
Building Repairs	2,885,823	Federal Funding	1,164,100
Transfers	2,800,000	Departmental Revenue	1,001,000
Insurance	1,967,000	Indirect Cost	150,000
Postage	250,000	Miscellaneous Departmental	1,140,000
Travel	83,810	Appropriated General Fund Balance	18,000,000
Equipment	-	Appropriated Debt Service Fund Balance	181
Textbooks	-		
Library Books	-		
Computer Software	839,011		
Total FY 26.27 Adopted Expenditures	\$ 822,451,205	Total FY 26.27 Adopted Revenues	\$ 822,451,205
		Revenues vs. Expenditures	\$ -

**Yonkers Public Schools
FY26.27 Proposed Budget
District Profile**

Enrollment

Grade	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	Projected 2025/26	Projected 2026/27
	(a)	(a)	(a)	(a)	(a)	(a)	(b)	(c)
Kindergarten	1,811	1,699	1,535	1,612	1,532	1,540	1,484	1,446
Grade 1	1,872	1,768	1,651	1,582	1,622	1,562	1,573	1,538
Grade 2	1,808	1,864	1,685	1,663	1,609	1,628	1,562	1,509
Grade 3	1,827	1,756	1,789	1,664	1,681	1,615	1,632	1,609
Grade 4	1,916	1,789	1,685	1,765	1,674	1,697	1,607	1,574
Grade 5	1,933	1,890	1,724	1,713	1,796	1,696	1,735	1,708
Grade 6	2,000	1,912	1,830	1,740	1,747	1,800	1,713	1,677
Ungraded Elementary	176	148	146	135	110	108	78	69
Grade 7	2,014	1,967	1,843	1,821	1,734	1,780	1,802	1,772
Grade 8	1,959	1,972	1,912	1,860	1,810	1,747	1,739	1,696
Grade 9	1,684	1,787	1,827	1,800	1,750	1,723	1,673	1,651
Grade 10	1,807	1,687	1,739	1,847	1,828	1,782	1,719	1,727
Grade 11	1,752	1,738	1,658	1,733	1,855	1,837	1,789	1,801
Grade 12	1,879	1,762	1,745	1,713	1,769	1,949	1,902	1,933
Ungraded Secondary	195	192	204	204	184	182	185	184
							0	
Total K-12	24,633	23,931	22,973	22,852	22,701	22,646	22,193	21,894
Pre-Kindergarten	1,445	1,311	1,447	1,390	1,322	1,295	1,200	1,181
Grand Total Pre-K - 12	26,078	25,242	24,420	24,242	24,023	23,941	23,393	23,075

Note (a) As of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October.

Note (b) As of BEDS Refresh Date of January 24, 2026.

Note (c) Calculated the average % change for the academic years 2020-21 to 2025-26 and then applied to amounts in Projected 2025-26 column to project enrollment for 2026-27.

Yonkers Public Schools
FY 26.27 Adopted Budget
Historical Adopted Consolidated Budgets

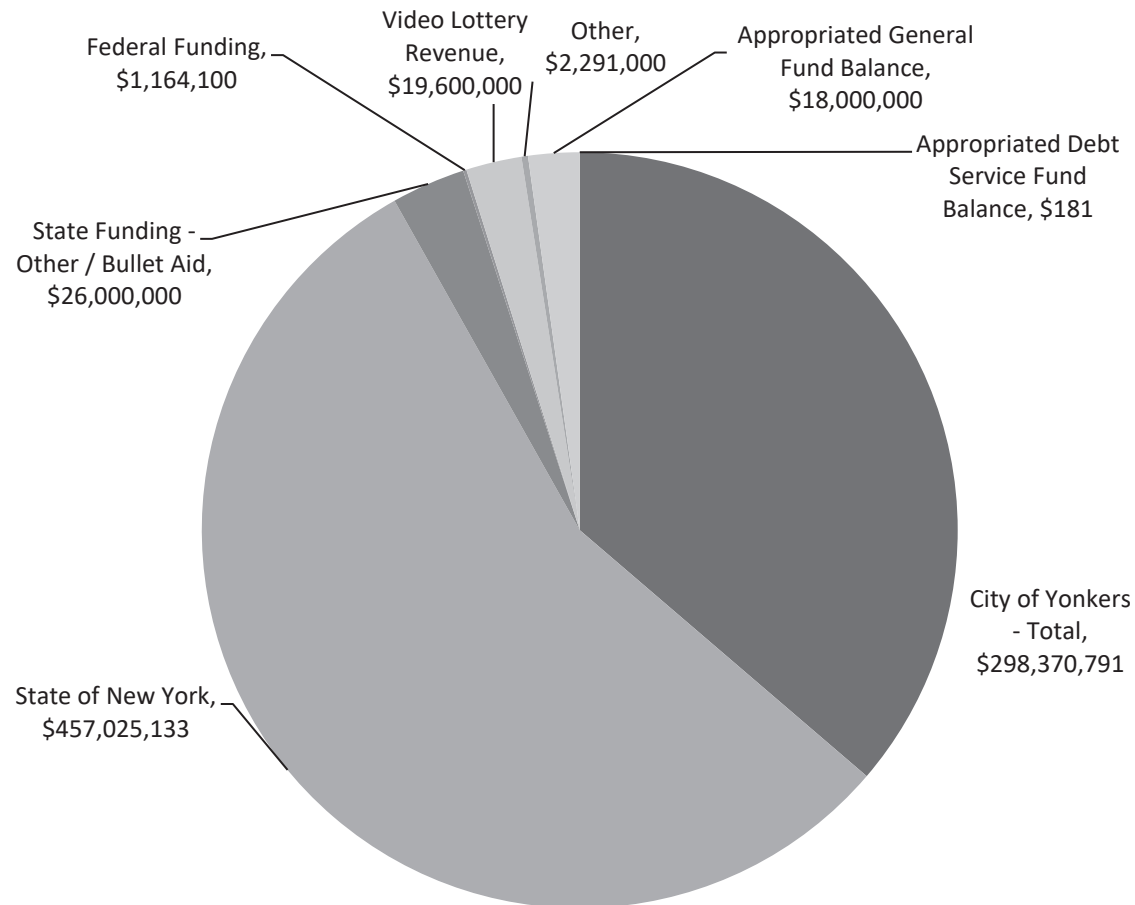
School Year	Consolidated Budget	Year over Year Increase/(Decrease)
FY 14.15	522,853,968	-1.34%
FY 15.16	550,499,398	5.29%
FY 16.17	570,251,709	3.59%
FY 17.18	592,240,749	3.86%
FY 18.19	615,616,354	3.95%
FY19.20 Amended	629,339,178	2.23%
FY 20.21	641,247,726	1.89%
FY 21.22	663,977,376	3.54%
FY 22.23	693,044,776	4.38%
FY 23.24	735,902,832	6.18%
FY 24.25	794,315,334	7.94%
FY 25.26	810,723,013	2.07%
FY 26.27 Adopted	822,451,205	1.45%

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Section II : Consolidated Revenues

Yonkers Public Schools
FY 26.27 Adopted Budget
Revenue: Where the Money Comes From

\$822,451,205



Yonkers Public Schools
FY 26.27 Adopted Budget
Consolidated Revenue by Category

Descriptions	FY 24.25 Actuals	FY 25.26 Adopted	FY 25.26 Amended	FY 25.26 Projection	FY 26.27 Proposed	FY 26.27 Adopted
State Funding - Basic	402,672,839	437,950,889	437,950,889	445,231,048	445,333,202	445,333,202
State Funding - Categorical	10,987,740	14,176,286	11,720,989	10,340,781	11,691,931	11,691,931
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Other / Bullet Aid	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	26,000,000
Proceeds from State Loan	5,000,000	-	-	-	-	-
Federal Funding	1,151,340	1,164,100	1,164,100	1,164,100	1,164,100	1,164,100
Departmental Revenue	1,068,093	531,000	531,000	926,242	1,001,000	1,001,000
Indirect Cost	154,229	150,000	150,000	150,000	150,000	150,000
Miscellaneous Departmental	962,648	1,290,000	1,290,000	1,735,178	1,140,000	1,140,000
Bond Financing Proceeds	181	-	-	6,354,110	-	-
BOE Revenue and State Aid	453,597,070	486,862,275	484,406,978	497,501,459	492,080,233	506,080,233
Maintenance of Effort Base	247,749,896	247,749,896	247,749,896	247,749,896	247,916,563	247,916,563
Maintenance of Effort Sales Tax	21,047,041	21,047,041	21,047,041	21,106,630	21,550,806	21,550,806
Debt Service Contribution	29,712,767	29,501,122	29,501,122	29,501,122	28,903,422	28,903,422
City of Yonkers	298,509,704	298,298,059	298,298,059	298,357,648	298,370,791	298,370,791
Reserve for Encumbrances	-	-	265,689	265,689	-	-
Appropriated General Fund Balance	-	24,000,000	24,000,000	24,000,000	-	18,000,000
Appropriated Debt Service Fund Balance	-	1,562,679	1,562,679	1,562,679	181	181
Appropriated Fund Balance	-	25,562,679	25,828,368	25,828,368	181	18,000,181
Total Revenue	752,106,774	810,723,013	808,533,405	821,687,474	790,451,205	822,451,205

Yonkers Public Schools
FY 26.27 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 24.25 Actuals	FY 25.26 Adopted	FY 25.26 Amended	FY 25.26 Projection	FY 26.27 Proposed	FY 26.27 Adopted
450	B3005	Academic Enhancement Aid	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
450	B3006	Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
450	B3007	Basic Form Excess Cost (Pub & Pvt)	62,053,217	59,970,310	59,970,310	68,734,816	63,224,248	63,224,248
450	B3008	Basic Formula Aid	272,455,587	307,824,499	307,824,499	310,104,454	314,428,867	314,428,867
450	B3102	Lottery Aid	36,683,903	34,954,486	34,954,486	26,394,951	30,699,879	30,699,879
450	B3103	Mobile Sports Wagering Funds	10,728,354	10,995,193	10,995,193	15,300,121	15,300,121	15,300,121
450	B3104	Cannabis Revenues	-	50,321	50,321	-	-	-
450	B3240	Computer Hardware Aid	358,167	364,823	364,823	363,762	347,974	347,974
450	B3251	Computer Software Aid	394,499	395,038	395,038	395,038	386,020	386,020
450	B3260	Textbook Aid	1,627,156	1,641,080	1,641,080	1,622,554	1,588,652	1,588,652
450	B3263	Library Materials Aid	164,593	164,819	164,819	164,818	161,056	161,056
450	B3302	Homeless Non-Resident	164,711	51,000	51,000	150,000	160,000	160,000
450	B3303	Other State / Bullet Aid	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	26,000,000
450	B3313	Charter School Supplemental Basic	542,652	538,448	538,448	589,518	645,320	645,320
450	B3314	Proceeds from State Loan	5,000,000	-	-	-	-	-
450	B3008	Charter School Transitional Aid	-	3,500,872	3,500,872	3,911,016	891,065	891,065
450	B3400	Bullet Aid Settlement	-	-	-	-	-	-
450	B4001	Impact Aid	-	-	-	-	-	-
450	B4301	Reimbursement from Federal Sources	-	-	-	-	-	-
450	B4604	Cares Act	-	-	-	-	-	-
450	B4701	Federal Medicaid Assistance	1,151,340	1,164,100	1,164,100	1,164,100	1,164,100	1,164,100
450	B6001	City of Yonkers	269,390,534	273,189,275	273,189,275	273,248,864	273,698,415	273,698,415
450	B6100	Day School Tuition-Individual	-	-	-	-	-	-
450	B6140	Summer School Tuition	-	-	-	-	-	-
450	B6180	Other Student Fees/Chgs	-	-	-	-	-	-
450	B6261	Other Charges/Services	-	1,000	1,000	1,074	1,000	1,000
450	B6280	Day School Tuition-Other Districts	-	-	-	-	-	-
450	B6281	Tuition-Foster Other Districts	542,925	130,000	130,000	400,000	500,000	500,000
450	B6320	Health Services-Other Districts	525,168	400,000	400,000	525,168	500,000	500,000
450	B6362	Rental of Buildings - Pool	164,026	90,000	90,000	148,086	150,000	150,000
450	B6380	Rental of Buildings - Individual	157,609	140,000	140,000	149,598	150,000	150,000
450	B6520	Forfeitures of Deposits	-	-	-	-	-	-
450	B6600	Sale of Property	-	-	-	-	-	-
450	B6660	Insurance Recoveries	10,000	10,000	10,000	-	10,000	10,000
450	B6700	Refund Pr Yr Transp Exp	-	-	-	-	-	-
450	B6740	Cancellation - Accrued Liability	-	-	-	-	-	-
450	B6741	Refund Pr Yr Exp-Misc	624,277	950,000	950,000	1,332,571	800,000	800,000

Yonkers Public Schools
FY 26.27 Adopted Budget
Consolidated Revenue by Account

Fund	Acct	Descriptions	FY 24.25 Actuals	FY 25.26 Adopted	FY 25.26 Amended	FY 25.26 Projection	FY 26.27 Proposed	FY 26.27 Adopted
450	B6820	Reimbursement of MTA Payroll Tax	-	-	-	-	-	-
450	B6840	Other Misc Revenue	6,017	100,000	100,000	104,384	30,000	30,000
450	B6844	Other Misc Revenue - Payroll	-	-	-	-	-	-
450	B6848	Trust Fund Income-Saunders	719	-	-	540	-	-
450	B6940	490 Interfund Rev-Indr Cost	154,229	150,000	150,000	150,000	150,000	150,000
450	B6941	451 Interfund Rev-Indr Cost	101,881	76,818	76,818	64,007	63,953	63,953
450	B9500	Reserve for Encumbrances	-	-	265,689	265,689	-	-
450	B5037	Appropriated General Fund Balance	-	24,000,000	24,000,000	24,000,000	-	18,000,000
450	B2970	Transfer to Debt Service Fund	-	-	-	-	-	-
		Total General Fund	712,101,564	769,952,082	770,217,771	778,385,128	754,150,670	786,150,670
451	B3303	Universal Pre-K	9,822,276	13,011,980	10,555,525	9,175,317	10,527,625	10,527,625
451	B3303	Health Services	1,165,464	1,164,306	1,165,464	1,165,464	1,164,306	1,164,306
451	B6941	451 Interfund Rev-Indr Cost	(101,881)	(76,818)	(76,818)	(64,007)	(63,953)	(63,953)
460	B5031	Fed Aid-Tfr-Ind Cst/Pr Yr Exp	-	-	-	-	-	-
460	B6001	City of Yonkers	29,119,170	25,108,784	25,108,784	25,108,784	24,672,376	24,672,376
460	B5037	Debt Svc Fund Balance	-	1,562,679	1,562,679	1,562,679	181	181
460	B5050	Tfr Cap Fnd-Unused Bal-Ds Cr	-	-	-	153,398	-	-
460	B5791	Refunding Bond Issued	-	-	-	3,638,982	-	-
460	B6403	Fiscal Agent Interest	-	-	-	2,029,798	-	-
460	B6441	Debt Svc Int-Bond Sale-2014 B/E GOBD D	-	-	-	170,503	-	-
460	B6442	Debt Svc Interest Bond Sale 2015	144	-	-	2,078	-	-
460	B6444	Debt Svc Interest Bond Sale 2021	-	-	-	-	-	-
460	B6445	Debt Svc Interest Bond Sale 2022	-	-	-	-	-	-
460	B6446	Int-Bond Sale-2017B Bond	37	-	-	-	-	-
460	B6802	Refunding Bond Premium	-	-	-	359,350	-	-
460	B6440	Debt Svc Interest 2012 Bond	-	-	-	-	-	-
		Total Consolidated Fund Revenue	752,106,774	810,723,013	808,533,405	821,687,474	790,451,205	822,451,205

Section III : Consolidated Expenses

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense by Category

Descriptions	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
Salary	361,873,241	374,484,079	367,707,655	388,254,811	382,472,383
Employee Benefits	199,362,198	208,366,500	207,550,929	218,835,738	177,807,231
Transportation	56,146,586	59,396,755	58,588,755	68,538,139	68,538,139
Tuitions	42,853,167	43,155,791	45,555,791	54,639,909	54,812,753
Debt Service	38,451,619	36,933,801	36,933,801	35,102,521	35,102,521
Contractual	25,020,495	24,558,276	26,515,329	29,296,064	29,286,472
BOCES	18,367,012	19,461,934	19,461,934	21,896,697	21,896,697
Charter School Tuitions	18,686,201	21,767,541	21,767,541	24,503,576	24,503,576
Utilities	9,771,992	10,239,497	11,589,497	11,906,778	11,906,778
Materials & Supplies	4,519,850	4,528,932	4,805,195	7,303,826	7,299,011
Building Repairs	3,733,687	3,163,100	3,297,686	2,885,823	2,885,823
Transfers	2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
Insurance	2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
Postage	240,595	150,600	225,600	250,000	250,000
Travel	47,147	67,024	75,509	83,810	83,810
Equipment	211,521	-	-	-	-
Textbooks	636,871	-	-	-	-
Library Books	42,745	-	-	-	-
Computer Software	152,209	-	9,000	839,011	839,011
Grand Total	784,605,310	810,723,013	808,533,405	869,103,703	822,451,205

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1010 Board of Education	B1600	Non-Instructional Salaries	245,646	245,655	245,655	154,511	154,511
	B1750	Non-Instr. Overtime	21,660	21,894	21,894	10,000	10,000
	B2300	Contractual Expense-Purchased Services	124,776	141,501	142,401	133,836	133,836
	B2315	Travel	515	3,000	3,000	2,500	2,500
	B2520	Materials & Supplies	3,503	4,750	4,750	5,000	5,000
1010 Board of Education Total			396,101	416,800	417,700	305,847	305,847
1240 Chief School Administrator	B1500	Cert Staff except Reg Teachers	517,360	540,375	540,375	565,367	565,367
	B1555	Instruc. Sal.-Extra Pay	68,012	32,000	32,000	32,000	32,000
	B1600	Non-Instructional Salaries	520,401	528,837	528,837	519,579	519,579
	B1750	Non-Instr. Overtime	3,653	3,750	3,750	3,000	3,000
	B2300	Contractual Expense-Purchased Services	77,162	88,095	88,095	60,000	60,000
	B2315	Travel	7,212	15,000	15,000	10,000	10,000
	B2520	Materials & Supplies	13,159	-	9,500	11,600	11,600
1240 Chief School Administrator Total			1,206,958	1,208,057	1,217,557	1,201,546	1,201,546
1320 Auditing	B2300	Contractual Expense-Purchased Services	191,474	208,249	208,249	217,012	213,000
1320 Auditing Total			191,474	208,249	208,249	217,012	213,000
1620 Operation and Maintenance	B1600	Non-Instructional Salaries	17,130,846	16,789,433	16,789,433	17,157,599	16,823,690
	B1750	Non-Instr. Overtime	2,039,888	1,533,750	1,533,750	1,500,000	1,500,000
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	3,121,153	3,504,015	3,438,625	3,647,917	3,647,917
	B2314	Fuel Oil	3,153,278	3,605,779	3,605,779	4,000,528	4,000,528
	B2315	Travel	678	-	2,000	5,000	5,000
	B2317	Electricity	4,954,531	4,681,000	5,181,000	5,920,000	5,920,000
	B2318	Gas	715,140	784,718	1,634,718	888,250	888,250
	B2319	Telephone	634,801	698,000	698,000	698,000	698,000
	B2520	Materials & Supplies	2,457,366	2,467,611	2,467,592	2,461,199	2,461,199
	B2321	Water and Sewer Rents	314,243	470,000	470,000	400,000	400,000
1620 Operation and Maintenance Total			34,521,923	34,534,306	35,820,897	36,678,493	36,344,584
1625 Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,447,936	2,590,854	2,590,854	2,626,795	2,626,795
	B2316	Building Repairs	3,733,687	3,163,100	3,297,686	2,885,823	2,885,823
1625 Maintenance of Plant Total			6,181,623	5,753,954	5,888,540	5,512,618	5,512,618
1672 Mail Room Services	B1600	Non-Instructional Salaries	60,709	63,214	63,214	68,780	68,780
	B2522	Postage	240,595	150,600	225,600	250,000	250,000
1672 Mail Room Services Total			301,304	213,814	288,814	318,780	318,780
1675 Communication Services	B1600	Non-Instructional Salaries	76,870	76,350	76,350	79,044	79,044
	B2520	Materials & Supplies	-	4,161	4,161	18,006	18,006
1675 Communication Services Total			76,870	80,511	80,511	97,050	97,050
1680 Central Data Processing	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1680 Central Data Processing	B1600	Non-Instructional Salaries	1,948,339	1,726,214	1,726,214	-	-
	B1660	Non-Instr. Sal.-Vac. Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
1680 Central Data Processing Total			1,948,339	1,726,214	1,726,214	-	-
1681 Student Information Systems	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
1681 Student Information Systems Total			-	-	-	-	-
1910 Unallocated Insurance	B2310	Contractual-Insurance	2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
1910 Unallocated Insurance Total			2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
1951 Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,437,619	1,520,052	1,520,052	1,650,000	1,650,000
1951 Assessments for School Property Total			1,437,619	1,520,052	1,520,052	1,650,000	1,650,000
2010 Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	836,779	858,926	858,926	1,169,019	1,169,019
	B1555	Instruc. Sal.-Extra Pay	309,569	330,661	330,661	318,627	318,627
	B1600	Non-Instructional Salaries	1,189,728	1,084,137	1,084,137	1,054,188	1,054,188
	B1750	Non-Instr. Overtime	366,188	365,250	368,250	364,350	364,350
	B2300	Contractual Expense-Purchased Services	19,065	2,400	2,400	22,040	22,040
	B2315	Travel	19,767	33,000	33,000	46,300	46,300
	B2520	Materials & Supplies	2,564	10,965	10,965	9,429	9,429
	B2590	BOCES	-	-	-	-	-
2010 Supervision/Curriculum Development Total			2,743,659	2,685,339	2,688,339	2,983,953	2,983,953
2020 Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	18,766,021	19,743,735	19,493,735	20,140,748	19,345,028
	B1555	Instruc. Sal.-Extra Pay	20,700	16,600	16,600	15,000	15,000
	B1600	Non-Instructional Salaries	5,908,678	5,968,108	5,968,108	6,192,218	6,146,265
	B1660	Non-Instr. Sal.-Vac. Pay	222,237	267,000	267,000	267,000	267,000
	B1750	Non-Instr. Overtime	51,769	31,350	31,350	30,000	30,000
	B1760	Non-Instr. Extra Pay	-	3,150	3,150	-	-
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	24,434	29,270	29,270	30,820	30,820
	B2520	Materials & Supplies	6,712	10,450	13,151	15,000	15,000
2020 Supervision - Regular Schools Total			25,000,552	26,069,663	25,822,364	26,690,786	25,849,113
2021 School Based Security	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	5,197,654	5,435,829	5,405,829	5,483,854	5,431,533
	B1750	Non-Instr. Overtime	90,656	52,500	82,500	77,000	77,000
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	13,175	-	-	56,850	56,850
	B2315	Travel	-	3,500	3,500	1,000	1,000

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2021 School Based Security	B2520	Materials & Supplies	21,794	56,398	117,898	17,500	17,500
2021 School Based Security Total			5,323,278	5,548,227	5,609,727	5,636,204	5,583,883
2027 Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	-	-	-	-	-
	B1750	Non-Instr. Overtime	3,230	3,000	5,000	3,000	3,000
	B1790	Student Trainees	58,634	-	-	-	-
	B2300	Contractual Expense-Purchased Services	173,757	7,500	7,500	5,000	5,000
	B2315	Travel	1,877	-	-	-	-
	B2520	Materials & Supplies	258,470	109,869	100,499	109,100	109,100
2027 Sch Program Improvement Total			495,969	120,369	112,999	117,100	117,100
2060 Research, Planning & Evaluation	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	7,857	15,000	5,269	5,000	5,000
	B1600	Non-Instructional Salaries	967,918	933,738	933,738	962,789	839,016
	B1750	Non-Instr. Overtime	541	750	750	5,000	5,000
	B1760	Non-Instr. Extra Pay	-	-	7,231	-	-
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	647,019	715,725	625,440	687,450	687,450
	B2315	Travel	3,151	-	2,500	3,000	3,000
	B2520	Materials & Supplies	5,481	9,500	99,785	17,000	17,000
2060 Research, Planning & Evaluation Total			1,631,967	1,674,713	1,674,713	1,680,239	1,556,466
2070 Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	31,845	62,247	60,247	23,195	23,195
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	81,713	112,484	109,735	113,880	113,880
	B2520	Materials & Supplies	2,104	2,565	2,565	2,565	2,565
2070 Inservice Training-Instruction Total			115,662	177,296	172,547	139,640	139,640
2110 Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	44,460	-	-	-	-
	B1200	Instruc. Salary K - 6	79,685,792	80,746,679	80,746,679	86,804,191	83,847,794
	B1300	Instruc. Salary 7 - 12	69,858,183	70,698,016	69,748,016	73,683,939	72,836,931
	B1500	Cert Staff except Reg Teachers	4,596,134	9,339,586	7,766,586	5,659,027	5,484,238
	B1550	Teacher Aid Support	1,146,282	1,147,000	1,147,000	1,147,000	1,147,000
	B1555	Instruc. Sal.-Extra Pay	597,956	595,417	622,417	575,000	575,000
	B1556	Instruc. Sal.-Athletics	254,916	279,154	279,154	556,942	556,942
	B1590	Substitute Teachers	4,307,202	3,010,206	3,010,206	3,500,000	3,500,000
	B1600	Non-Instructional Salaries	616,079	658,308	658,308	803,915	803,915
	B1630	Non-Instr. Aides/Monitors	7,101,935	6,999,552	6,999,552	7,041,584	6,859,834
	B1670	Non-Instr. Sal.-Sub. Pay	4,003	64,000	64,000	64,000	64,000
	B1750	Non-Instr. Overtime	208	3,750	3,750	3,750	3,750
	B1760	Non-Instr. Extra Pay	214,002	422,297	395,297	424,906	424,906
	B1790	Student Trainees	-	50,000	50,000	50,000	50,000
	B2000	Equipment	185,612	-	-	-	-
	B2300	Contractual Expense-Purchased Services	14,928	305,660	314,409	633,900	631,200
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	216,771	291,706	326,011	566,621	561,806
	B2550	Tuition - Foster	682,600	700,000	700,000	300,000	300,000

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2110 Teaching - Regular Schools	B2570	Payments To Charter Schools	18,483,354	21,517,541	21,517,541	24,253,576	24,253,576
	B2580	Textbooks	636,871	-	-	-	-
	B2800	Employee Benefits	-	-	-	-	-
	B2303	Contractual Expense-CARES Act	-	-	-	-	-
	B2521	Materials & Supplies-CARES Act	-	-	-	-	-
2110 Teaching - Regular Schools Total			188,647,289	196,828,872	194,348,926	206,068,351	201,900,892
2116 Reserve Accounts	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	-	-
2116 Reserve Accounts Total			-	-	-	-	-
2117 Arts Education	B1555	Instruc. Sal.-Extra Pay	18,181	13,425	13,425	53,709	53,709
	B1760	Non-Instr. Extra Pay	3,928	1,012	1,012	1,012	1,012
	B2300	Contractual Expense-Purchased Services	70,558	68,300	69,504	76,327	76,327
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	36,048	31,216	41,221	41,125	41,125
2117 Arts Education Total			128,715	113,953	125,161	172,173	172,173
2118 Summer School	B1555	Instruc. Sal.-Extra Pay	268,672	154,000	154,000	250,000	250,000
	B1760	Non-Instr. Extra Pay	24,022	18,750	18,750	23,000	23,000
2118 Summer School Total			292,694	172,750	172,750	273,000	273,000
2122 Contingency	B1510	Contingency	3,200,172	-	-	-	-
2122 Contingency Total			3,200,172	-	-	-	-
2140 IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	232,623	245,273	245,273	261,529	261,529
2140 IB/ESL - Yonkers Total			232,623	245,273	245,273	261,529	261,529
2141 Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	134,719	122,250	122,250	123,500	123,500
	B1750	Non-Instr. Overtime	6,587	15,375	15,375	10,375	10,375
	B2300	Contractual Expense-Purchased Services	155,275	169,500	170,500	168,500	168,500
	B2520	Materials & Supplies	9,179	11,400	12,721	11,400	11,400
2141 Gifted and Talented Total			305,760	318,525	320,846	313,775	313,775
2150 Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	87,645	50,644	50,394	50,644	50,644
	B1760	Non-Instr. Extra Pay	10,753	2,989	2,989	2,989	2,989
	B2300	Contractual Expense-Purchased Services	2,782	-	250	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	4,010	4,010	4,010	4,010
2150 Equivalent Attendance Total			101,180	57,643	57,643	57,643	57,643
2180 Language Other Than English	B1200	Instruc. Salary K - 6	2,850,650	3,043,222	3,043,222	3,141,734	3,081,949
	B1300	Instruc. Salary 7 - 12	1,083,336	1,072,415	1,072,415	1,270,793	1,270,793
	B1500	Cert Staff except Reg Teachers	921,863	856,695	856,695	628,207	533,835
	B1555	Instruc. Sal.-Extra Pay	38,430	45,000	40,000	57,667	57,667
	B1600	Non-Instructional Salaries	120,966	99,014	99,014	107,291	107,291
	B1760	Non-Instr. Extra Pay	4,514	5,481	5,481	6,471	6,471
	B2300	Contractual Expense-Purchased Services	5,710	3,040	3,040	22,540	22,540
	B2315	Travel	-	-	5,000	5,000	5,000
	B2520	Materials & Supplies	3,465	2,470	2,470	3,970	3,970
2180 Language Other Than English Total			5,028,934	5,127,337	5,127,337	5,243,673	5,089,516

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2181 International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	1,571	22,176	264	22,176	22,176
	B2300	Contractual Expense-Purchased Services	79,851	40,000	61,912	40,000	40,000
2181 International School Total			81,422	62,176	62,176	62,176	62,176
2183 Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	-	-	-	2,534,201	2,534,201
2183 Curric Align - Classroom Materials Total			-	-	-	2,534,201	2,534,201
2184 District Wide Copiers	B2300	Contractual Expense-Purchased Services	698,901	60,000	60,000	-	-
	B2520	Materials & Supplies	501,264	441,750	445,334	460,000	460,000
2184 District Wide Copiers Total			1,200,165	501,750	505,334	460,000	460,000
2250 Special Education	B1200	Instruc. Salary K - 6	45,865	47,012	47,012	51,706	51,706
	B1300	Instruc. Salary 7 - 12	116,973	124,604	124,604	132,379	132,379
	B1500	Cert Staff except Reg Teachers	59,227,570	63,325,642	62,457,142	66,151,948	67,174,275
	B1555	Instruc. Sal.-Extra Pay	69,943	82,500	82,500	82,500	82,500
	B1600	Non-Instructional Salaries	1,736,945	1,975,890	1,975,890	2,040,374	2,040,374
	B1630	Non-Instr. Aides/Monitors	12,835,102	15,046,932	14,146,932	16,742,473	16,213,255
	B1760	Non-Instr. Extra Pay	7,634	10,125	10,125	8,000	8,000
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	7,283,623	6,733,900	6,751,900	7,393,422	7,393,422
	B2520	Materials & Supplies	238,994	201,400	203,257	135,000	135,000
	B2551	Tuition-Special Ed, Public-NYS	5,064,252	5,150,493	5,150,493	5,680,000	5,680,000
	B2552	Special Ed Related Svc, Public	160,504	300,000	300,000	250,000	250,000
	B2560	Tuition-Special Ed, Other	35,278,287	35,105,298	37,505,298	46,180,000	46,349,964
	B2561	Local Share Residential Cost	1,667,525	1,900,000	1,900,000	2,229,909	2,229,909
	B2570	Payments To Charter Schools	202,847	250,000	250,000	250,000	250,000
	B2590	BOCES	17,700,000	18,600,000	18,600,000	21,000,000	21,000,000
2250 Special Education Total			141,636,063	148,853,796	149,505,153	168,327,711	168,990,784
2251 Home & Hospital	B1555	Instruc. Sal.-Extra Pay	1,540,162	1,220,551	1,220,551	1,495,668	1,495,668
	B1600	Non-Instructional Salaries	53,506	64,821	64,821	66,440	66,440
	B2300	Contractual Expense-Purchased Services	189,734	150,000	150,000	150,000	150,000
	B2520	Materials & Supplies	-	500	500	500	500
	B2590	BOCES	102,392	200,000	200,000	210,000	210,000
2251 Home & Hospital Total			1,885,793	1,635,872	1,635,872	1,922,608	1,922,608
2252 Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	488,408	490,000	490,000	490,000	490,000
	B1760	Non-Instr. Extra Pay	25,535	43,000	65,000	40,000	40,000
	B2300	Contractual Expense-Purchased Services	61,591	45,000	94,000	37,500	37,500
	B2315	Travel	13,046	10,000	10,000	10,000	10,000
	B2520	Materials & Supplies	15,555	10,000	12,494	10,000	10,000
2252 Comm on Special Education Total			604,135	598,000	671,494	587,500	587,500
2280 Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	860,760	860,760
	B1300	Instruc. Salary 7 - 12	808,769	901,243	901,243	1,106,284	1,176,745
	B1500	Cert Staff except Reg Teachers	6,453,903	6,989,899	6,689,899	7,603,901	7,354,849

Yonkers Public Schools

2026/2027 Adopted Budget

Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2280 Occupational Education	B1555	Instruc. Sal.-Extra Pay	1,155	7,500	7,500	7,565	7,565
	B1630	Non-Instr. Aides/Monitors	26,597	27,225	27,225	27,565	27,565
	B1750	Non-Instr. Overtime	-	-	-	-	-
	B2000	Equipment	25,739	-	-	-	-
	B2300	Contractual Expense-Purchased Services	37,332	41,495	44,505	65,265	65,265
	B2315	Travel	900	1,009	1,009	1,010	1,010
	B2520	Materials & Supplies	61,882	76,974	95,857	115,550	115,550
	B2580	Textbooks	-	-	-	-	-
2280 Occupational Education Total			7,416,277	8,045,345	7,767,238	9,787,900	9,609,309
2331 Evening High School	B1555	Instruc. Sal.-Extra Pay	304,553	444,078	444,078	457,401	457,401
	B1750	Non-Instr. Overtime	-	159,093	159,093	163,866	163,866
	B1760	Non-Instr. Extra Pay	74,585	-	-	-	-
2331 Evening High School Total			379,138	603,171	603,171	621,267	621,267
2340 Employment Prep Education	B1600	Non-Instructional Salaries	25,140	26,036	26,036	27,475	27,475
	B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2340 Employment Prep Education Total			25,140	26,036	26,036	27,475	27,475
2510 NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	10,698,799	10,534,138	8,847,304	11,190,869	11,096,497
	B1500	Cert Staff except Reg Teachers	145,627	241,645	237,986	152,276	152,276
	B1555	Instruc. Sal.-Extra Pay	-	30,000	-	30,000	30,000
	B1630	Non-Instr. Aides/Monitors	2,167,134	2,386,302	2,388,341	2,385,853	2,280,822
	B1760	Non-Instr. Extra Pay	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	890,171	1,046,501	1,216,253	1,100,000	1,100,000
	B2315	Travel	-	1,015	-	-	-
	B2520	Materials & Supplies	5,395	59,864	17,363	20,000	20,000
2510 NYS Teaching Pre-K Total			13,907,125	14,299,465	12,707,247	14,878,998	14,679,595
2610 School Library & AV	B1500	Cert Staff except Reg Teachers	1,604,081	1,675,102	1,675,102	1,683,209	1,519,520
	B1555	Instruc. Sal.-Extra Pay	1,275	1,028	1,028	1,028	1,028
	B1600	Non-Instructional Salaries	89,480	89,187	89,187	90,524	90,524
	B1750	Non-Instr. Overtime	-	97	97	97	97
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	1,191	1,700	1,700	1,700	1,700
	B2520	Materials & Supplies	2,000	1,900	1,900	1,900	1,900
	B2530	Library Books	-	-	-	-	-
2610 School Library & AV Total			1,698,026	1,769,014	1,769,014	1,778,458	1,614,769
2618 Schl Library & AV - Digital	B2530	Library Books	42,745	-	-	-	-
2618 Schl Library & AV - Digital Total			42,745	-	-	-	-
2630 Computer Assisted Instruction	B1600	Non-Instructional Salaries	321,089	299,809	299,809	139,125	139,125
	B1750	Non-Instr. Overtime	89,180	33,750	33,750	-	-
	B1790	Student Trainees	-	-	-	-	-
	B2000	Equipment	170	-	-	-	-
	B2020	Equipment - CAI	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	486,913	738,839	678,839	-	-
	B2520	Materials & Supplies	17,400	19,000	19,000	-	-
	B2540	Computer Software	131,376	-	-	809,011	809,011
2630 Computer Assisted Instruction Total			1,046,128	1,091,398	1,031,398	948,136	948,136

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2631 Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	-	-
	B2540	Computer Software	20,833	-	9,000	30,000	30,000
2631 Computer Assisted Instrtn NonPub Total			20,833	-	9,000	30,000	30,000
2705 Attendance	B1500	Cert Staff except Reg Teachers	145,793	-	-	-	-
	B1555	Instruc. Sal.-Extra Pay	5,323	7,153	-	-	-
	B1600	Non-Instructional Salaries	415,185	445,590	445,590	449,466	449,466
	B1750	Non-Instr. Overtime	14,532	65,412	72,565	60,109	60,109
	B2300	Contractual Expense-Purchased Services	332,056	361,890	361,890	356,724	356,724
	B2315	Travel	-	500	500	-	-
	B2520	Materials & Supplies	7,256	14,535	14,688	1,750	1,750
2705 Attendance Total			920,144	895,080	895,233	868,049	868,049
2810 Guidance	B1300	Instruc. Salary 7 - 12	100,634	145,707	145,707	111,149	111,149
	B1500	Cert Staff except Reg Teachers	6,077,151	7,680,379	7,676,279	7,882,924	7,750,324
	B1555	Instruc. Sal.-Extra Pay	41,029	66,535	66,535	66,535	66,535
	B1600	Non-Instructional Salaries	251,196	212,859	212,859	226,655	175,991
	B1760	Non-Instr. Extra Pay	16,786	12,526	16,026	12,526	12,526
	B2300	Contractual Expense-Purchased Services	95,668	111,730	111,730	107,065	107,065
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	124,687	173,121	240,526	177,786	177,786
2810 Guidance Total			6,707,152	8,402,857	8,469,662	8,584,640	8,401,376
2830 Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
	B1600	Non-Instructional Salaries	4,641,691	5,229,581	5,173,073	5,214,736	5,143,268
	B1630	Non-Instr. Aides/Monitors	29,639	21,918	21,918	22,224	22,224
	B1760	Non-Instr. Extra Pay	288,937	222,000	222,000	222,000	222,000
	B2300	Contractual Expense-Purchased Services	529,853	783,135	783,135	624,385	624,385
	B2312	Health Services	2,176,912	2,033,500	2,033,500	2,033,500	2,033,500
	B2520	Materials & Supplies	103,899	110,920	112,173	110,920	110,920
2830 Health Services Total			7,770,931	8,401,054	8,345,799	8,227,765	8,156,297
2870 Psychological Services	B1500	Cert Staff except Reg Teachers	5,280,022	5,583,377	5,483,377	5,877,991	5,953,489
	B1555	Instruc. Sal.-Extra Pay	257,146	170,000	170,000	170,000	170,000
	B2300	Contractual Expense-Purchased Services	408,622	437,900	467,400	430,800	430,800
	B2520	Materials & Supplies	28,530	38,000	38,000	30,000	30,000
2870 Psychological Services Total			5,974,320	6,229,277	6,158,777	6,508,791	6,584,289
2880 Social Work	B1500	Cert Staff except Reg Teachers	2,557,471	2,619,398	2,619,398	2,739,894	2,945,324
2880 Social Work Total			2,557,471	2,619,398	2,619,398	2,739,894	2,945,324
2900 Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	682,773	726,480	726,480	752,103	752,103
	B1555	Instruc. Sal.-Extra Pay	431,170	407,919	478,014	332,810	332,810
	B1556	Instruc. Sal.-Athletics	968,120	1,158,244	1,025,649	1,358,102	1,358,102
	B1600	Non-Instructional Salaries	165,006	183,232	183,232	185,982	91,709
	B1750	Non-Instr. Overtime	296,003	316,625	316,625	399,654	399,654
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	296,094	300,202	372,202	387,622	387,622
	B2307	Transportation	2,620,236	2,660,000	2,490,000	2,431,800	2,431,800
	B2315	Travel	-	-	-	-	-
	B2520	Materials & Supplies	372,152	360,857	383,764	410,145	410,145

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2900 Athletics & Extra Curricular	B2590	BOCES	530,885	603,234	603,234	645,785	645,785
2900 Athletics & Extra Curricular Total			6,362,438	6,716,793	6,579,200	6,904,003	6,809,730
5510 District Transportation	B1600	Non-Instructional Salaries	886,584	960,027	960,027	960,690	960,690
	B1701	Bus Monitors	2,439,286	1,930,392	1,930,392	2,359,952	2,359,952
	B1750	Non-Instr. Overtime	33,317	26,100	33,900	25,159	25,159
	B2000	Equipment	-	-	-	-	-
	B2300	Contractual Expense-Purchased Services	36,295	154,693	154,893	109,900	109,900
	B2520	Materials & Supplies	4,218	3,040	3,040	2,549	2,549
5510 District Transportation Total			3,399,699	3,074,252	3,082,252	3,458,250	3,458,250
5511 Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	303,895	308,268	308,268	360,029	360,029
5511 Dist Trans Special Ed - Out of Dist Total			303,895	308,268	308,268	360,029	360,029
5512 Dist Trans Double Run	B1701	Bus Monitors	-	10,094	10,094	-	-
5512 Dist Trans Double Run Total			-	10,094	10,094	-	-
5513 Dist Trans - Regular - In Dist	B1701	Bus Monitors	24,719	504,917	504,917	-	-
5513 Dist Trans - Regular - In Dist Total			24,719	504,917	504,917	-	-
5514 Dist Trans Special Ed - Double Run	B1701	Bus Monitors	13,720	86,144	86,144	81,821	81,821
5514 Dist Trans Special Ed - Double Run Total			13,720	86,144	86,144	81,821	81,821
5540 Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	5,255,090	4,642,000	6,442,000	8,932,109	8,932,109
	B2307	Transportation	32,155,325	34,539,480	34,753,480	41,949,242	41,949,242
5540 Contract Trans Special Education Total			37,410,415	39,181,480	41,195,480	50,881,351	50,881,351
5541 Contract Transportation - Charters	B2307	Transportation	-	13,000	13,000	12,791	12,791
5541 Contract Transportation - Charters Total			-	13,000	13,000	12,791	12,791
5542 Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
	B2307	Transportation	21,262,552	21,719,375	21,250,375	24,024,306	24,024,306
	B2315	Travel	-	-	-	-	-
5542 Contract Transportation - Regular Total			21,262,552	21,719,375	21,250,375	24,024,306	24,024,306
5551 Public Transportation - Regular	B2307	Transportation	108,473	464,900	81,900	120,000	120,000
5551 Public Transportation - Regular Total			108,473	464,900	81,900	120,000	120,000
5581 BOCES Transportation	B2590	BOCES	33,735	58,700	58,700	40,912	40,912
5581 BOCES Transportation Total			33,735	58,700	58,700	40,912	40,912
9010 Civil Service Retirement	B2800	Employee Benefits	9,943,945	11,112,013	11,136,927	12,284,593	12,224,242
9010 Civil Service Retirement Total			9,943,945	11,112,013	11,136,927	12,284,593	12,224,242
9020 Teachers' Retirement	B2800	Employee Benefits	28,101,890	28,081,135	27,904,981	25,341,862	24,858,257
9020 Teachers' Retirement Total			28,101,890	28,081,135	27,904,981	25,341,862	24,858,257
9030 Social Security	B2800	Employee Benefits	27,036,717	27,711,822	27,580,203	28,902,249	28,417,698
9030 Social Security Total			27,036,717	27,711,822	27,580,203	28,902,249	28,417,698
9040 Worker's Compensation	B2800	Employee Benefits	5,954,375	5,600,000	5,591,000	5,200,000	5,200,000
9040 Worker's Compensation Total			5,954,375	5,600,000	5,591,000	5,200,000	5,200,000
9045 Dental, Life & Vision	B2800	Employee Benefits	43,612	44,945	43,710	45,648	45,648
9045 Dental, Life & Vision Total			43,612	44,945	43,710	45,648	45,648
9050 Unemployment Insurance	B2800	Employee Benefits	133,042	300,000	300,000	250,000	250,000
9050 Unemployment Insurance Total			133,042	300,000	300,000	250,000	250,000
9060 Health Insurance	B2800	Employee Benefits	123,296,935	130,399,248	129,922,749	141,224,281	101,224,281
9060 Health Insurance Total			123,296,935	130,399,248	129,922,749	141,224,281	101,224,281
9070 Welfare Fund Contribution	B2800	Employee Benefits	4,849,281	5,113,837	5,067,859	5,584,605	5,584,605

Yonkers Public Schools 2026/2027 Adopted Budget Consolidated Expense By Activity

Function Code	Acct #	Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
9070 Welfare Fund Contribution Total			4,849,281	5,113,837	5,067,859	5,584,605	5,584,605
9080 Administration - 403b	B2800	Employee Benefits	2,400	3,500	3,500	2,500	2,500
9080 Administration - 403b Total			2,400	3,500	3,500	2,500	2,500
9701 Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-	-	-
9701 Term Bonds-Schl Construction Total			-	-	-	-	-
9720 Debt Service	B2600	Debt Service - Principal	15,255,000	17,230,000	17,230,000	15,133,417	15,133,417
	B2700	Debt Service - Interest	8,760,275	9,074,796	9,074,796	9,172,473	9,172,473
9720 Debt Service Total			24,015,275	26,304,796	26,304,796	24,305,890	24,305,890
9750 Leases	B2600	Debt Service - Principal	2,369,826	-	-	-	-
	B2700	Debt Service - Interest	1,550,283	-	-	-	-
9750 Leases Total			3,920,110	-	-	-	-
9788 - GASB 87 - Lease	B2600	Debt Service - Principal	-	4,700,000	4,700,000	4,844,370	4,844,370
	B2700	Debt Service - Interest	-	970,000	970,000	987,881	987,881
9788 - GASB 87 - Lease Total			-	5,670,000	5,670,000	5,832,251	5,832,251
9790 Other Debt- State Loan	B2600	Debt Service - Principal	200,000	366,667	366,667	366,667	366,667
9790 Other Debt- State Loan Total			200,000	366,667	366,667	366,667	366,667
9792 Other Debt - ESCO	B2600	Debt Service - Principal	775,571	-	-	-	-
	B2700	Debt Service - Interest	18,023	-	-	-	-
9792 Other Debt - ESCO Total			793,594	-	-	-	-
9793 Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,930,000	-	-	-	-
	B2700	Debt Service - Interest	123,250	-	-	-	-
9793 Other Debt - Deficit Financing Total			5,053,250	-	-	-	-
9794 - JSCB Installments	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	-	-	-	-	-
9794 - JSCB Installments Total			-	-	-	-	-
9903 Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-	-	-
9903 Transfer to School Lunch Fund Total			-	-	-	-	-
9904 Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
9904 Transfer to Special Aid Fund Total			2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
9907 - Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-	-	-
	B2700	Debt Service - Interest	4,469,390	4,592,338	4,592,338	4,597,713	4,597,713
9907 - Transfer to JSCB Fund Total			4,469,390	4,592,338	4,592,338	4,597,713	4,597,713
9991 Payment to Escrow Agent	B2044	Debt Service - Bond Fees	-	-	-	-	-
	B2309	Debt Service - Advance Refunding Bonds	-	-	-	-	-
9991 Payment to Escrow Agent Total			-	-	-	-	-
Grand Total			784,605,310	810,723,013	808,533,405	869,103,703	822,451,205

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense By Account

Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
Instruc. Salary Pre-K	10,743,259	10,534,138	8,847,304	11,190,869	11,096,497
Instruc. Salary K - 6	82,582,307	83,836,913	83,836,913	90,858,391	87,842,209
Instruc. Salary 7 - 12	72,200,518	73,187,258	72,237,258	76,566,073	75,789,526
Cert Staff except Reg Teachers	107,812,546	120,181,239	117,081,980	121,006,614	120,699,647
Contingency	3,200,172	-	-	-	-
Teacher Aid Support	1,146,282	1,147,000	1,147,000	1,147,000	1,147,000
Instruc. Sal.-Extra Pay	4,725,320	4,386,684	4,407,733	4,660,025	4,660,025
Instruc. Sal.-Athletics	1,223,036	1,437,398	1,304,803	1,915,044	1,915,044
Substitute Teachers	4,307,202	3,010,206	3,010,206	3,500,000	3,500,000
Non-Instructional Salaries	42,569,655	43,095,869	43,009,361	41,985,235	41,212,874
Non-Instr. Aides/Monitors	22,160,407	24,481,929	23,583,968	26,219,699	25,403,700
Non-Instr. Maintenance Sal.	2,447,936	2,590,854	2,590,854	2,626,795	2,626,795
Non-Instr. Sal.-Vac. Pay	222,237	267,000	267,000	267,000	267,000
Non-Instr. Sal.-Sub. Pay	4,003	64,000	64,000	64,000	64,000
Bus Monitors	2,781,620	2,839,815	2,839,815	2,801,802	2,801,802
Non-Instr. Overtime	3,017,411	2,632,446	2,682,399	2,655,360	2,655,360
Non-Instr. Extra Pay	670,696	741,330	747,061	740,904	740,904
Student Trainees	58,634	50,000	50,000	50,000	50,000
Salary and Salary Related Total	361,873,241	374,484,079	367,707,655	388,254,811	382,472,383

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense By Account

Account	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
Equipment	211,521	-	-	-	-
Equipment - CAI	-	-	-	-	-
Contractual Expense-Purchased Services	22,843,583	22,524,776	24,481,829	27,262,564	27,255,852
Transportation	56,146,586	59,396,755	58,588,755	68,538,139	68,538,139
Contractual-Insurance	2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
Health Services	2,176,912	2,033,500	2,033,500	2,033,500	2,033,500
Fuel Oil	3,153,278	3,605,779	3,605,779	4,000,528	4,000,528
Travel	47,147	67,024	75,509	83,810	83,810
Building Repairs	3,733,687	3,163,100	3,297,686	2,885,823	2,885,823
Electricity	4,954,531	4,681,000	5,181,000	5,920,000	5,920,000
Gas	715,140	784,718	1,634,718	888,250	888,250
Telephone	634,801	698,000	698,000	698,000	698,000
Water and Sewer Rents	314,243	470,000	470,000	400,000	400,000
Materials & Supplies	4,519,850	4,528,932	4,805,195	7,303,826	7,299,011
Postage	240,595	150,600	225,600	250,000	250,000
Library Books	42,745	-	-	-	-
Computer Software	152,209	-	9,000	839,011	839,011
Tuition - Foster	682,600	700,000	700,000	300,000	300,000
Tuition-Special Ed, Public-NYS	5,064,252	5,150,493	5,150,493	5,680,000	5,680,000
Special Ed Related Svc, Public	160,504	300,000	300,000	250,000	250,000
Tuition-Special Ed, Other	35,278,287	35,105,298	37,505,298	46,180,000	46,349,964
Local Share Residential Cost	1,667,525	1,900,000	1,900,000	2,229,909	2,229,909
Payments To Charter Schools	18,686,201	21,767,541	21,767,541	24,503,576	24,503,576
Textbooks	636,871	-	-	-	-
BOCES	18,367,012	19,461,934	19,461,934	21,896,697	21,896,697
Debt Service - Principal	23,530,398	22,296,667	22,296,667	20,344,454	20,344,454
Debt Service - Interest	14,921,221	14,637,134	14,637,134	14,758,067	14,758,067
Employee Benefits	199,362,198	208,366,500	207,550,929	218,835,738	177,807,231
Transfer to Special Aid Fund (Summer)	2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
Operating Total	422,732,069	436,238,934	440,825,750	480,848,892	439,978,822
Grand Total	784,605,310	810,723,013	808,533,405	869,103,703	822,451,205

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense By Department

Department	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
5110 - Board of Education	561,574	592,049	592,949	489,859	485,847
5120 - Superintendent of Schools	1,287,904	1,592,968	1,671,468	1,999,653	1,999,653
5129 - Service Quality Management	1,314,838	1,226,141	1,226,294	1,083,425	1,083,425
5140 - Registration, Placement / Community Liaison	880,580	893,851	896,552	1,013,176	826,107
5141 - School Security/Safety	707,370	709,268	800,768	686,440	686,440
5142 - Transportation	65,177,445	68,081,130	69,081,130	81,411,260	81,411,260
5150 - Facilities - Ops Admin	16,822,107	16,007,108	16,153,285	16,188,128	16,009,656
5164 - Infrastructure Support	2,880,724	2,886,749	2,826,749	-	-
5203 - Occupational Education	114,475	107,549	129,442	156,840	156,840
5204 - District Guidance	410,731	499,827	566,632	496,512	363,912
5231 - Research and Evaluation	1,631,967	1,674,713	1,674,713	1,819,364	1,695,591
5233 - Health / Phys Ed & Interscholastic	4,068,570	4,393,096	4,425,503	4,754,992	4,660,719
5241 - Division of Teaching and Learning	3,103,610	2,486,856	2,104,486	4,896,063	9,613,523
5242 - Arts Education	128,715	113,953	125,161	172,173	172,173
5270 - Pupil Support Services	8,870,131	9,041,330	9,074,404	9,401,631	9,556,417
5271 - Special Education	12,665,710	12,604,147	12,203,999	12,950,173	12,754,353
5273 - Secondary Administration	2,327,601	3,264,129	3,432,998	3,650,056	3,650,056
5274 - Elementary Administration	249,193	-	-	-	-
5301 - Employee Benefits	199,362,198	208,366,500	207,550,929	218,835,738	177,807,231
5302 - Salary Related	7,105,161	5,998,206	5,998,206	6,488,000	6,488,000
5303 - District Wide Instructional Support Services	98,253,479	98,850,194	102,612,778	118,041,582	118,211,546
5304 - Interfund Transfers	40,913,943	39,383,801	39,383,801	37,902,521	37,902,521
5505 - P. S. # 5	6,956,397	7,263,233	7,063,165	7,606,352	7,717,192
5507 - William Boyce Thompson	5,699,552	6,413,173	6,130,696	6,219,443	6,852,690
5508 - DiChiaro School	6,824,716	7,201,494	7,194,113	7,594,141	7,426,974
5509 - P. S. # 9	306	-	-	-	-

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense By Department

Department	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
5511 - Yonkers Montessori Academy	18,953,513	19,969,028	19,954,029	20,362,169	20,166,915
5513 - Las Hermanas Mirabal Community School	7,147,885	7,669,416	7,454,416	7,723,947	7,836,076
5514 - School 14 Rosemarie Siragusa	5,933,110	6,253,774	6,253,774	6,464,221	6,381,613
5515 - Paideia School 15	7,777,630	8,240,540	7,840,540	8,478,773	8,577,175
5516 - P. S. # 16	6,244,679	6,604,102	6,504,102	6,941,370	6,237,850
5517 - P. S. # 17	4,071,397	4,422,803	4,418,183	4,649,360	4,540,442
5518 - Ella Fitzgerald Academy	5,976,645	6,611,232	6,511,164	7,018,227	6,329,496
5519 - DeHostos Microsociety School	6,338,559	6,761,208	6,692,064	7,302,323	7,170,175
5521 - P. S. # 21	4,807,610	5,292,047	5,291,978	5,385,460	-
5522 - P. S. # 22	5,292,620	5,834,664	5,584,856	6,010,784	5,631,875
5523 - P. S. # 23	5,721,224	6,412,793	6,412,913	6,781,862	6,067,175
5524 - Paideia School 24	4,622,777	5,000,386	4,843,696	5,082,480	4,781,649
5525 - Museum Elementary School	3,464,831	-	-	-	-
5526 - Pulaski School	5,995,315	6,440,056	6,367,504	6,662,135	6,487,637
5527 - Montessori School 27	4,378,865	4,847,462	4,847,393	5,073,060	4,970,259
5528 - Gibran School	5,150,105	5,803,922	5,800,369	5,720,251	5,621,034
5529 - Westchester Hills	13,132,244	13,735,266	13,391,943	14,610,258	14,470,624
5530 - P. S. # 30	5,161,676	5,536,166	5,435,896	5,814,187	5,672,246
5531 - Montessori School 31	4,306,495	4,895,023	4,895,023	5,228,398	5,107,882
5532 - Family School 32	7,552,148	8,222,158	8,222,159	8,658,161	7,917,926
5533 - Martin Luther King Jr.	6,626,822	7,598,975	7,567,774	7,823,118	7,770,628
5534 - Cross Hill Academy	4,580,366	5,440,938	5,440,938	6,549,995	7,631,810
5536 - Justice Sonia Sotomayor Community School	5,650,410	6,810,631	6,810,631	6,991,704	7,251,596
5539 - Early Childhood Academy	5,237,910	5,566,714	5,145,406	6,149,422	6,080,552
5540 - Cedar Place Community School	8,397,941	9,297,607	8,956,332	9,796,224	9,548,126
5545 - Enrico Fermi	9,348,730	9,973,006	9,610,506	10,679,323	10,185,069

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Expense By Department

Department	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
5546 - PEARLS	12,197,763	12,578,335	12,254,829	13,662,732	13,780,387
5547 - Robert C. Dodson School	9,816,101	10,022,492	9,871,330	10,451,841	10,500,602
5741 - Barack Obama School for Social Justice	8,469,593	8,841,506	8,842,486	9,194,999	8,418,212
5742 - Yonkers IB School	19,580,804	20,240,467	19,573,919	20,807,048	20,824,883
5748 - Riverside High School	12,194,072	11,941,298	11,941,298	12,390,747	12,008,261
5751 - Lincoln High School	14,748,591	15,153,696	14,750,404	15,549,077	15,711,768
5752 - Gorton High School	13,482,012	13,642,497	13,392,497	14,122,905	13,925,222
5753 - Robert Halmi Sr. Academy of Film and Television	3,031,802	3,623,058	3,123,058	4,044,572	4,454,963
5755 - Roosevelt HS - Early College Studies	14,364,286	14,760,437	14,581,929	15,384,147	15,050,516
5764 - Saunders Trades & Technical HS	15,541,775	16,098,076	16,098,076	17,198,373	17,325,907
5800s - Non Public Schools	125,145	208,723	208,723	157,884	157,884
5963 - Yonkers Pathways to Success	533,430	382,659	382,659	324,644	324,644
5970 - Intensive Day Treatment at Pathways	329,434	338,387	338,387	-	-
Grand Total	784,605,310	810,723,013	808,533,405	869,103,703	822,451,205

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
5110 - Board of Education	2.00	2.00	1.00	1.00	1.00
5120 - Superintendent of Schools	7.00	7.00	7.00	7.00	7.00
5129 - Service Quality Management	9.00	7.00	6.00	6.00	6.00
5140 - Registration, Placement / Community Liaison	9.00	9.00	10.00	10.00	9.00
5141 - School Security/Safety	5.00	5.00	5.00	5.00	5.00
5142 - Transportation	11.00	10.00	10.00	10.00	10.00
5150 - Facilities - Ops Admin	58.00	56.00	55.80	55.80	53.80
5164 - Infrastructure Support	21.00	20.00	20.00		
5204 - District Guidance	1.00	1.00	1.00	1.00	
5231 - Research and Evaluation	9.86	8.86	8.86	33.86	32.86
5233 - Health / Phys Ed & Interscholastic	9.00	9.00	9.00	9.00	8.00
5241 - Division of Teaching & Learning	19.70	17.70	15.70	15.70	58.70
5270 - Pupil Support Services	33.20	34.80	35.40	35.40	36.60
5271 - Special Education	35.20	45.10	34.36	34.36	32.36
5273 - Secondary Administration	3.00	4.00	5.00	5.00	5.00
5274 - Elementary Administration	1.00				
5303 - District Wide Instructional Support Services	8.80	8.80	7.40	7.40	7.40
5505 - P. S. # 5	73.80	74.90	82.87	82.87	81.37
5507 - William Boyce Thompson	63.60	68.20	69.79	69.79	83.04
5508 - DiChiaro School	66.60	69.50	69.29	69.29	66.94
5511 - Yonkers Montessori Academy	195.40	196.60	197.13	197.13	194.13
5513 - Las Hermanas Mirabal Community School	82.40	85.80	84.69	84.69	85.19
5514 - School 14 Rosemarie Siragusa	64.50	64.90	63.50	63.50	60.50
5515 - Paideia School 15	78.60	82.30	81.08	81.08	82.08
5516 - P. S. # 16	63.40	64.30	64.58	64.58	57.83
5517 - P. S. # 17	38.30	40.70	40.50	40.50	39.50
5518 - Ella Fitzgerald Academy	65.00	67.60	69.31	69.31	58.73
5519 - DeHostos Microsociety School	80.90	82.30	84.67	84.67	80.73
5521 - P. S. # 21	52.90	55.50	56.20	56.20	
5522 - P. S. # 22	57.20	60.80	60.50	60.50	57.50
5523 - P. S. # 23	58.50	62.20	65.53	65.53	63.28

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Department

Department	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
5524 - Paideia School 24	45.40	50.00	51.60	51.60	49.60
5525 - Museum Elementary School	45.30	-			
5526 - Pulaski School	55.20	58.10	58.76	58.76	55.26
5527 - Montessori School 27	62.50	64.60	68.00	68.00	64.00
5528 - Gibran School	48.40	51.80	52.26	52.26	51.26
5529 - Westchester Hills	176.90	179.80	184.13	184.13	176.88
5530 - P. S. # 30	50.50	53.40	53.28	53.28	50.53
5531 - Montessori School 31	69.40	71.00	71.30	71.30	70.30
5532 - Family School 32	79.40	82.60	81.84	81.84	76.34
5533 - Martin Luther King Jr.	74.90	80.60	80.63	80.63	79.13
5534 - Cross Hill Academy	57.80	65.20	80.93	80.93	92.13
5536 - Justice Sonia Sotomayor Community School	69.40	78.50	79.58	79.58	78.08
5539 - Early Childhood Academy	81.90	85.40	92.50	92.50	90.75
5540 - Cedar Place Community School	120.80	125.50	131.27	131.27	125.69
5545 - Enrico Fermi	102.10	103.40	103.99	103.99	99.49
5546 - PEARLS	166.60	164.90	171.04	171.04	171.04
5547 - Robert C. Dodson School	88.80	90.50	93.13	93.13	92.13
5741 - Barack Obama School for Social Justice	80.40	77.40	77.40	77.40	70.90
5742 - Yonkers IB School	159.95	159.95	162.75	162.75	160.35
5748 - Riverside High School	98.25	93.25	93.60	93.60	89.10
5751 - Lincoln High School	131.60	128.60	126.60	126.60	127.60
5752 - Gorton High School	125.10	122.10	120.00	120.00	117.00
5753 - Robert Halmi Sr. Academy of Film and Television	30.60	35.00	36.17	36.17	40.57
5755 - Roosevelt HS - Early College Studies	142.65	140.65	137.65	137.65	133.40
5764 - Saunders Trades & Technical HS	123.50	128.50	135.40	135.40	136.40
5800s- Non Public Schools	2.50	2.50	1.50	1.50	1.50
5963 - Yonkers Pathways to Success	7.25	4.25	3.25	3.25	3.25
5970 - Intensive Day Treatment at Pathways	2.00	2.00			
Grand Total	3,582.96	3,620.36	3,669.72	3,674.72	3,586.22

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
Account Clerk II	1.00	1.00			
Account Clerk III	2.00	2.00	3.00	3.00	3.00
Administrative Assistant	1.25	1.25	1.25	1.25	1.25
Assistant Director of Facilities	1.00		1.00	1.00	1.00
Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	1.00
Assistant Principal	67.00	69.00	70.00	70.00	67.00
Assistant Supervisor of Custodians	3.00	3.00	3.00	3.00	3.00
Associate Superintendent	4.00	4.00	5.00	5.00	5.00
Auto Mechanic	2.00	2.00	2.00	2.00	2.00
Bricklayer	1.00	1.00	1.00	1.00	1.00
Budget Analyst	2.00	1.00	1.00	1.00	1.00
Building Custodian	36.60	35.80	35.20	35.20	34.40
Carpenter	2.00	2.00	2.00	2.00	2.00
Chief School Physician	1.00	1.00	1.00	1.00	1.00
Clerk I	5.00	5.00	5.00	5.00	4.00
Clerk I Data Entry	26.00	26.00	26.00	26.00	25.00
Clerk I Spanish Speaking	39.00	38.00	38.00	38.00	38.00
Clerk I Typist	7.00	7.00	7.00	7.00	6.00
Clerk II	3.00	3.00	3.00	3.00	3.00
Clerk II Data Entry	16.00	16.00	16.00	16.00	16.00
Clerk II Spanish Speaking	26.00	24.00	25.00	25.00	24.00
Clerk II Steno	1.00	1.00	1.00	1.00	1.00
Clerk II Typist	13.00	13.00	12.00	12.00	12.00
Clerk III Data Entry	2.00	2.00	3.00	3.00	3.00
Clerk III Spanish Speaking	6.00	6.00	6.00	6.00	6.00
Clerk IV	1.00	1.00			
Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
Clerk IV Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Compliance Coordinator	1.00	1.00	1.00	1.00	1.00
Construction Inspector	1.00	1.00	1.00	1.00	
Custodian	162.80	160.80	159.30	159.30	157.30
Database Administrator	2.86	2.86	3.86	3.86	3.86
Director	4.50	2.50	3.10	3.10	1.60
Director of Facilities III	1.00	1.00	1.00	1.00	1.00
Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
Director of Safety	1.00	1.00	1.00	1.00	1.00
Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
Director of Transportation	1.00	1.00	1.00	1.00	1.00
Electrician	3.00	3.00	3.00	3.00	3.00
Executive Director of Math & Professional Development	0.50	0.50	0.50	0.50	0.50
Executive Director	6.50	5.50	5.50	5.50	5.00
Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
Guidance Counselor	44.80	59.20	58.00	58.00	58.00
Head Custodian	9.80	9.80	9.80	9.80	9.80
Jr Personal Computer Specialist	1.00	1.00	1.00	1.00	1.00
Licensed Practical Nurse	8.00	8.00	7.00	7.00	7.00
Lifeguard/Swimming Instructor	4.00	4.00	4.00	4.00	4.00
Locksmith	1.00	1.00	1.00	1.00	1.00
Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
Maintenance Mechanic	16.00	15.00	15.00	15.00	15.00
Manager of Administration	1.00	1.00	1.00	1.00	
Mechanical Engineer	1.00	1.00			
Motor Equipment Operator I	5.00	5.00	5.00	5.00	5.00
Nurse Practitioner	2.00	2.00	2.00	2.00	2.00

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
Occupational Therapist	5.00	5.00	5.00	5.00	5.00
Personal Computer Tech I	15.00	15.00	17.00	17.00	17.00
Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
Personal Computer Tech Trainee	2.00	2.00	1.00	6.00	6.00
Physical Therapist	3.00	3.00	3.00	3.00	3.00
Plumber	2.00	2.00	2.00	2.00	2.00
Pool Maintenance Worker	2.00	2.00	2.00	2.00	2.00
Pool Operator	2.00	2.00	2.00	2.00	2.00
Press Secretary	1.00	1.00	1.00	1.00	1.00
Principal Elementary	30.00	29.00	29.00	29.00	28.00
Principal Middle JHS 1	1.00	2.00	1.00	1.00	1.00
Principal of Senior HS	8.00	8.00	8.00	8.00	8.00
Program Specialist	2.00	1.00	1.00	1.00	1.00
Programmer	2.00	2.00	2.00	2.00	2.00
Programmer Analyst Desktop App II	1.00	1.00	1.00	1.00	1.00
Psychologist	40.70	40.70	40.70	40.70	41.50
Public Safety Officer	81.00	80.00	80.00	80.00	79.00
Registered Professional Nurse 10 Month	50.00	50.00	49.00	49.00	48.00
Research Analyst	2.00	2.00	2.00	2.00	2.00
Roofer	1.00	1.00	1.00	1.00	1.00
School Aide	361.00	351.00	348.00	348.00	334.00
School Aide Special Ed	603.00	607.00	668.00	668.00	643.00
Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
Social Worker	20.00	20.00	20.00	20.00	21.40
Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
Sr Network Engineer	1.00				
Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00

Yonkers Public Schools
2026/2027 Adopted Consolidated Budget
Full Time Equivalent (FTE) by Title

Title	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26-27 Adopted
Superintendent of Schools	1.00	1.00	1.00	1.00	1.00
Systems Engineer	1.00	1.00	1.00	1.00	1.00
Teacher	1,658.65	1,697.45	1,678.51	1,678.51	1,643.61
Teacher - Perm Sub	6.00	6.00	17.00	17.00	17.00
Teaching Assistant	115.00	118.00	119.00	119.00	120.00
Transportation Dispatcher	2.00	2.00	1.00	1.00	1.00
Transportation Dispatcher Spanish Speaking	2.00	2.00	3.00	3.00	3.00
Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
Grand Total	3,582.96	3,620.36	3,669.72	3,674.72	3,586.22

Yonkers Public Schools
2026/2027 Adopted Budget
Consolidated Full Time Equivalent (FTE) by Bargaining Unit

Bargaining Unit	FY24.25 Actuals	FY25.26 Adopted	FY25.26 Current	FY26.27 Proposed	FY26.27 Adopted
Teamsters	6.00	6.00	6.00	6.00	6.00
Unrepresented	47.36	40.36	42.96	42.96	38.96
CSEA - 10 Month	234.00	231.00	230.00	230.00	225.00
CSEA - 12 Month	332.45	327.65	325.55	330.55	325.75
CSEA - Hourly	964.00	958.00	1,016.00	1,016.00	977.00
Yonkers Federation of Teachers	1,893.15	1,949.35	1,941.21	1,941.21	1,909.51
School Administration	106.00	108.00	108.00	108.00	104.00
Grand Total	3,582.96	3,620.36	3,669.72	3,674.72	3,586.22

Section IV : Consolidated Expense Details

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Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1010	Board of Education	B1600	Secretary (Exempt)	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry	1.00	1.00			
Total				2.00	2.00	1.00	1.00	1.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5110 - Board of Education

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1010	Board of Education	B1600	Non-Instructional Salaries	245,646	245,655	245,655	154,511	154,511
		B1750	Non-Instr. Overtime	21,660	21,894	21,894	10,000	10,000
		B2300	Contractual Expense-Purchased Services	124,776	141,501	142,401	133,836	133,836
		B2315	Travel	515	3,000	3,000	2,500	2,500
		B2520	Materials & Supplies	3,503	4,750	4,750	5,000	5,000
1320	Auditing	B2300	Contractual Expense-Purchased Services	165,474	175,249	175,249	184,012	180,000
Total				561,574	592,049	592,949	489,859	485,847

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1240	Chief School Administrator	B1500	Superintendent of Schools	1.00	1.00	1.00	1.00	1.00
			Associate Superintendent	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Executive Secretary to Superintendent	1.00	1.00	1.00	1.00	1.00
			Clerk IV Data Entry	1.00	1.00	1.00	1.00	1.00
			Press Secretary	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1600	Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Total				7.00	7.00	7.00	7.00	7.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5120 - Superintendent of Schools

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1240	Chief School Administrator	B1500	Cert Staff except Reg Teachers	517,360	540,375	540,375	565,367	565,367
		B1555	Instruc. Sal.-Extra Pay	68,012	32,000	32,000	32,000	32,000
		B1600	Non-Instructional Salaries	520,401	528,837	528,837	519,579	519,579
		B1750	Non-Instr. Overtime	3,653	3,750	3,750	3,000	3,000
		B2300	Contractual Expense-Purchased Services	77,162	88,095	88,095	60,000	60,000
		B2315	Travel	7,212	15,000	15,000	10,000	10,000
		B2520	Materials & Supplies	13,159	-	9,500	11,600	11,600
1675	Communication Services	B2520	Materials & Supplies	-	4,161	4,161	18,006	18,006
2021	School Based Security	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay	-	27,750	54,750	25,000	25,000
		B1600	Non-Instructional Salaries	80,946	108,274	108,274	116,351	116,351
		B1750	Non-Instr. Overtime	-	3,750	3,750	3,750	3,750
		B1790	Student Trainees	-	50,000	50,000	50,000	50,000
		B2300	Contractual Expense-Purchased Services	-	148,040	158,040	490,000	490,000
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	42,936	74,936	95,000	95,000
Total				1,287,904	1,592,968	1,671,468	1,999,653	1,999,653

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1600	Budget Analyst	2.00	1.00	1.00	1.00	1.00
			Account Clerk III	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1600	Clerk II Spanish Speaking	1.00	1.00			
2705	Attendance	B1500	Teacher	1.00				
		B1600	Database Administrator	1.00	1.00	1.00	1.00	1.00
			Programmer	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech II	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
Total				9.00	7.00	6.00	6.00	6.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5129 - Service Quality Management

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1600	Non-Instructional Salaries	314,302	255,781	255,781	260,485	260,485
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	17,058	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2070	Inservice Training-Instruction	B2300	Contractual Expense-Purchased Services	-	13,204	13,455	-	-
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay	-	17,667	17,667	-	-
		B1600	Non-Instructional Salaries	73,197	63,214	63,214	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	990	990	-	-
		B2300	Contractual Expense-Purchased Services	-	24,000	22,749	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	1,000	-	-
2705	Attendance	B1500	Cert Staff except Reg Teachers	145,793	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	5,323	7,153	-	-	-
		B1600	Non-Instructional Salaries	415,185	445,590	445,590	449,466	449,466
		B1750	Non-Instr. Overtime	4,668	21,617	28,770	15,000	15,000
		B2300	Contractual Expense-Purchased Services	332,056	361,890	361,890	356,724	356,724
		B2315	Travel	-	500	500	-	-
		B2520	Materials & Supplies	7,256	14,535	14,688	1,750	1,750
Total				1,314,838	1,226,141	1,226,294	1,083,425	1,083,425

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2020	Supervision - Regular Schools	B1500	Manager of Administration	1.00	1.00	1.00	1.00	
		B1600	Clerk I Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Clerk II Spanish Speaking	4.00	4.00	3.00	3.00	3.00
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk III Data Entry			1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	2.00	2.00	2.00
Total				9.00	9.00	10.00	10.00	9.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5140 - Registration, Placement / Community Liaison

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	161,751	186,125	186,125	187,069	-
		B1555	Instruc. Sal.-Extra Pay	20,700	16,600	16,600	15,000	15,000
		B1600	Non-Instructional Salaries	615,213	621,176	621,176	739,557	739,557
		B1750	Non-Instr. Overtime	51,769	31,350	31,350	30,000	30,000
		B1760	Non-Instr. Extra Pay	-	3,150	3,150	-	-
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	24,434	25,000	25,000	26,550	26,550
		B2520	Materials & Supplies	6,712	10,450	13,151	15,000	15,000
Total				880,580	893,851	896,552	1,013,176	826,107

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Clerk III Spanish Speaking			1.00	1.00	1.00
			Clerk IV	1.00	1.00			
			Director of Safety	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	2.00	2.00	2.00	2.00	2.00
Total				5.00	5.00	5.00	5.00	5.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5141 - School Security/Safety

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	97,474	92,880	92,880	94,273	94,273
2021	School Based Security	B1600	Non-Instructional Salaries	484,271	503,990	503,990	439,817	439,817
		B1750	Non-Instr. Overtime	90,656	52,500	82,500	77,000	77,000
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	13,175	-	-	56,850	56,850
		B2315	Travel	-	3,500	3,500	1,000	1,000
		B2520	Materials & Supplies	21,794	56,398	117,898	17,500	17,500
Total				707,370	709,268	800,768	686,440	686,440

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5142 - Transportation

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
5510	District Transportation	B1600	Director of Transportation	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher	2.00	2.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	3.00	3.00	3.00	3.00	3.00
			Clerk II Spanish Speaking	1.00				
			Transportation Dispatcher Supervisor	1.00	1.00	1.00	1.00	1.00
			Transportation Dispatcher Spanish Speaking	2.00	2.00	3.00	3.00	3.00
			Account Clerk III	1.00	1.00	1.00	1.00	1.00
Total				11.00	10.00	10.00	10.00	10.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5142 - Transportation

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2900	Athletics & Extra Curricular	B2307	Transportation	2,620,236	2,660,000	2,490,000	2,431,800	2,431,800
5510	District Transportation	B1600	Non-Instructional Salaries	886,584	960,027	960,027	960,690	960,690
		B1701	Bus Monitors	2,439,286	1,930,392	1,930,392	2,359,952	2,359,952
		B1750	Non-Instr. Overtime	33,317	26,100	33,900	25,159	25,159
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	36,295	154,693	154,893	109,900	109,900
		B2520	Materials & Supplies	4,218	3,040	3,040	2,549	2,549
5511	Dist Trans Special Ed - Out of Dist	B1701	Bus Monitors	303,895	308,268	308,268	360,029	360,029
5512	Dist Trans Double Run	B1701	Bus Monitors	-	10,094	10,094	-	-
5513	Dist Trans - Regular - In Dist	B1701	Bus Monitors	24,719	504,917	504,917	-	-
5514	Dist Trans Special Ed - Double Run	B1701	Bus Monitors	13,720	86,144	86,144	81,821	81,821
5540	Contract Trans Special Education	B2300	Contractual Expense-Purchased Services	5,255,090	4,642,000	6,442,000	8,932,109	8,932,109
		B2307	Transportation	32,155,325	34,539,480	34,753,480	41,949,242	41,949,242
5541	Contract Transportation - Charters	B2307	Transportation	-	13,000	13,000	12,791	12,791
5542	Contract Transportation - Regular	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2307	Transportation	21,262,552	21,719,375	21,250,375	24,024,306	24,024,306
		B2315	Travel	-	-	-	-	-
5551	Public Transportation - Regular	B2307	Transportation	108,473	464,900	81,900	120,000	120,000
5581	BOCES Transportation	B2590	BOCES	33,735	58,700	58,700	40,912	40,912
Total				65,177,445	68,081,130	69,081,130	81,411,260	81,411,260

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5150 - Facilities - Ops Admin

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Account Clerk II	1.00	1.00			
			Clerk I Spanish Speaking	2.00	2.00	2.00	2.00	1.00
			Database Administrator			1.00	1.00	1.00
			Clerk III Spanish Speaking	2.00	2.00	1.00	1.00	1.00
			Construction Inspector	1.00	1.00	1.00	1.00	
			Custodian	6.00	6.00	4.00	4.00	4.00
			Head Custodian	1.00	1.00	1.80	1.80	1.80
			Maintenance Mechanic	4.00	4.00	4.00	4.00	4.00
			Sr Projects Development Manager	2.00	2.00	2.00	2.00	2.00
			Clerk III Data Entry	1.00	1.00	2.00	2.00	2.00
			Director of Facilities III	1.00	1.00	1.00	1.00	1.00
			Mechanical Engineer	1.00	1.00			
			Motor Equipment Operator I	1.00	1.00	1.00	1.00	1.00
			Assistant Supervisor of Custodians	2.00	2.00	2.00	2.00	2.00
			Assistant Director of Facilities	1.00		1.00	1.00	1.00
			Account Clerk III			1.00	1.00	1.00
			Special Projects Coordinator	1.00	1.00	1.00	1.00	1.00
1625	Maintenance of Plant	B1650	Auto Mechanic	2.00	2.00	2.00	2.00	2.00
			Carpenter	2.00	2.00	2.00	2.00	2.00
			Electrician	3.00	3.00	3.00	3.00	3.00
			Locksmith	1.00	1.00	1.00	1.00	1.00
			Maintenance Mechanic	12.00	11.00	11.00	11.00	11.00
			Plumber	2.00	2.00	2.00	2.00	2.00
			Roofer	1.00	1.00	1.00	1.00	1.00
			Motor Equipment Operator I	4.00	4.00	4.00	4.00	4.00
			Assistant Supervisor of Custodians	1.00	1.00	1.00	1.00	1.00
			Bricklayer	1.00	1.00	1.00	1.00	1.00
1672	Mail Room Services	B1600	Mailroom Clerk	1.00	1.00	1.00	1.00	1.00
1675	Communication Services	B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
Total				58.00	56.00	55.80	55.80	53.80

Yonkers Public Schools
Consolidated Expense Details
Dept # 5150 - Facilities - Ops Admin

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	2,660,858	2,526,751	2,526,751	2,663,570	2,485,098
		B1750	Non-Instr. Overtime	2,028,160	1,500,000	1,500,000	1,500,000	1,500,000
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	3,121,153	3,475,040	3,408,950	3,647,917	3,647,917
		B2315	Travel	678	-	2,000	5,000	5,000
		B2520	Materials & Supplies	2,451,460	2,461,199	2,461,880	2,461,199	2,461,199
1625	Maintenance of Plant	B1650	Non-Instr. Maintenance Sal.	2,447,936	2,590,854	2,590,854	2,626,795	2,626,795
		B2316	Building Repairs	3,733,687	3,163,100	3,297,686	2,885,823	2,885,823
1672	Mail Room Services	B1600	Non-Instructional Salaries	60,709	63,214	63,214	68,780	68,780
		B2522	Postage	240,595	150,600	225,600	250,000	250,000
1675	Communication Services	B1600	Non-Instructional Salaries	76,870	76,350	76,350	79,044	79,044
Total				16,822,107	16,007,108	16,153,285	16,188,128	16,009,656

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1680	Central Data Processing	B1600	Personal Computer Tech I	13.00	13.00	14.00	-	-
			Sr Network Engineer	1.00			-	-
			Systems Engineer	1.00	1.00	1.00	-	-
			Personal Computer Tech Trainee	2.00	2.00	1.00	-	-
			Programmer Analyst Desktop App II	1.00	1.00	1.00	-	-
2630	Computer Assisted Instruction	B1600	Jr Personal Computer Specialist	1.00	1.00	1.00	-	-
			Personal Computer Tech I	2.00	2.00	2.00	-	-
Total				21.00	20.00	20.00	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5164 - Infrastructure Support

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	11,728	33,750	33,750	-	-
		B2300	Contractual Expense-Purchased Services	-	28,975	29,675	-	-
		B2520	Materials & Supplies	5,906	6,412	5,712	-	-
1680	Central Data Processing	B1600	Non-Instructional Salaries	1,948,339	1,726,214	1,726,214	-	-
		B2000	Equipment	-	-	-	-	-
2070	Inservice Training-Instruction	B2300	Contractual Expense-Purchased Services	-	-	-	-	-
2630	Computer Assisted Instruction	B1600	Non-Instructional Salaries	321,089	299,809	299,809	-	-
		B1750	Non-Instr. Overtime	89,180	33,750	33,750	-	-
		B1790	Student Trainees	-	-	-	-	-
		B2000	Equipment	170	-	-	-	-
		B2020	Equipment - CAI	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	486,913	738,839	678,839	-	-
		B2520	Materials & Supplies	17,400	19,000	19,000	-	-
2631	Computer Assisted Instrtn NonPub	B2020	Equipment - CAI	-	-	-	-	-
Total				2,880,724	2,886,749	2,826,749	-	-

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5203 - Occupational Education

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2280	Occupational Education	B1555	Instruc. Sal.-Extra Pay	1,155	7,500	7,500	7,565	7,565
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2000	Equipment	25,739	-	-	-	-
		B2300	Contractual Expense-Purchased Services	37,332	36,815	39,825	59,865	59,865
		B2315	Travel	900	1,009	1,009	1,010	1,010
		B2520	Materials & Supplies	49,349	62,225	81,108	88,400	88,400
		B2580	Textbooks	-	-	-	-	-
Total				114,475	107,549	129,442	156,840	156,840

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2810	Guidance	B1500	Director	1.00	1.00	1.00	1.00	-
Total				1.00	1.00	1.00	1.00	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5204 - District Guidance

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2810	Guidance	B1500	Cert Staff except Reg Teachers	132,561	135,915	131,815	132,600	-
		B1555	Instruc. Sal.-Extra Pay	41,029	66,535	66,535	66,535	66,535
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	16,786	12,526	16,026	12,526	12,526
		B2300	Contractual Expense-Purchased Services	95,668	111,730	111,730	107,065	107,065
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	124,687	173,121	240,526	177,786	177,786
Total				410,731	499,827	566,632	496,512	363,912

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2060	Research, Planning & Evaluation	B1600	Director of Research and Evaluation	1.00	1.00	1.00	1.00	1.00
			Database Administrator	0.86	0.86	0.86	0.86	0.86
			Programmer	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Assistant Director of Research and Evaluation	2.00	2.00	2.00	2.00	1.00
			Research Analyst	2.00	2.00	2.00	2.00	2.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Executive Director	1.00				
2630	Computer Assisted Instruction	B1600	Jr Personal Computer Specialist				1.00	1.00
			Personal Computer Tech I				16.00	16.00
			Systems Engineer				1.00	1.00
			Personal Computer Tech Trainee				6.00	6.00
			Programmer Analyst Desktop App II				1.00	1.00
Total				9.86	8.86	8.86	33.86	32.86

Yonkers Public Schools
Consolidated Expense Details
Dept # 5231 - Research and Evaluation

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2060	Research, Planning & Evaluation	B1555	Instruc. Sal.-Extra Pay	7,857	15,000	5,269	5,000	5,000
		B1600	Non-Instructional Salaries	967,918	933,738	933,738	962,789	839,016
		B1750	Non-Instr. Overtime	541	750	750	5,000	5,000
		B1760	Non-Instr. Extra Pay	-	-	7,231	-	-
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	647,019	715,725	625,440	687,450	687,450
		B2315	Travel	3,151	-	2,500	3,000	3,000
		B2520	Materials & Supplies	5,481	9,500	99,785	17,000	17,000
2630	Computer Assisted Instruction	B1600	Non-Instructional Salaries	-	-	-	139,125	139,125
Total				1,631,967	1,674,713	1,674,713	1,819,364	1,695,591

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5233 - Health / Phys Ed Interscholastic

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Teacher	2.00	2.00	2.00	2.00	2.00
2900	Athletics & Extra Curricular	B1500	Teacher	4.00	4.00	4.00	4.00	4.00
			Executive Director	1.00	1.00	1.00	1.00	1.00
		B1600	Database Administrator	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	
Total				9.00	9.00	9.00	9.00	8.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5233 - Health / Phys Ed Interscholastic

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	326,368	336,303	336,303	282,789	282,789
2900	Athletics & Extra Curricular	B1500	Cert Staff except Reg Teachers	682,773	726,480	726,480	752,103	752,103
		B1555	Instruc. Sal.-Extra Pay	431,170	407,919	478,014	332,810	332,810
		B1556	Instruc. Sal.-Athletics	968,120	1,158,244	1,025,649	1,358,102	1,358,102
		B1600	Non-Instructional Salaries	165,006	183,232	183,232	185,982	91,709
		B1750	Non-Instr. Overtime	296,003	316,625	316,625	399,654	399,654
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	296,094	300,202	372,202	387,622	387,622
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	372,152	360,857	383,764	410,145	410,145
		B2590	BOCES	530,885	603,234	603,234	645,785	645,785
Total				4,068,570	4,393,096	4,425,503	4,754,992	4,660,719

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5241 - Division of Teaching Learning

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Associate Superintendent	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Director	1.00				
			Clerk II Data Entry	1.00	1.00			
2020	Supervision - Regular Schools	B1600	Clerk II Spanish Speaking					1.00
2110	Teaching - Regular Schools	B1200	Teacher	1.00	1.00			15.00
		B1300	Teacher					10.00
		B1500	Director	1.00				
			Teacher	5.20	5.20	4.20	4.20	4.20
			Executive Director	1.50	1.50	1.50	1.50	1.00
			Executive Director of Math & Professional Develop	0.50	0.50	0.50	0.50	0.50
		B1600	Clerk II	1.00	1.00			
			Clerk II Spanish Speaking			2.00	2.00	2.00
			Compliance Coordinator	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide					1.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk III Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teaching Assistant					1.00
2510	NYS Teaching Pre-K	B1000	Teacher					4.00
		B1630	School Aide					11.00
2610	Schl Library & AV	B1500	Director	0.50	0.50	0.50	0.50	
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor					1.00
Total				19.70	17.70	15.70	15.70	58.70

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
1680	Central Data Processing	B1600	Non-Instructional Salaries	-	-	-	-	-
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	235,647	224,168	224,168	249,349	249,349
		B1555	Instruc. Sal.-Extra Pay	714	21,661	21,661	9,627	9,627
		B1600	Non-Instructional Salaries	255,155	258,529	258,529	164,940	164,940
		B1750	Non-Instr. Overtime	901	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,379	-	-	-	-
		B2315	Travel	1,309	3,000	3,000	15,300	15,300
		B2520	Materials & Supplies	-	6,928	6,928	6,928	6,928
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	75,472
		B2300	Contractual Expense-Purchased Services	-	4,270	4,270	4,270	4,270
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	-	-
2027	Sch Program Improvement	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1750	Non-Instr. Overtime	3,230	3,000	5,000	3,000	3,000
		B1790	Student Trainees	58,634	-	-	-	-
		B2300	Contractual Expense-Purchased Services	173,757	7,500	7,500	5,000	5,000
		B2315	Travel	1,877	-	-	-	-
		B2520	Materials & Supplies	258,470	109,869	100,499	109,100	109,100
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	8,963	34,792	32,792	23,195	23,195
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	32,119	68,400	68,400	83,000	83,000
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	139,527	139,527	-	2,130,839
		B1300	Instruc. Salary 7 - 12	-	-	-	-	1,355,086
		B1500	Cert Staff except Reg Teachers	566,906	793,997	420,997	732,795	874,637
		B1555	Instruc. Sal.-Extra Pay	1,272	-	-	-	-
		B1600	Non-Instructional Salaries	207,905	197,915	197,915	286,877	286,877
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	20,194
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	1,370	1,370	1,370	1,370
		B2000	Equipment	185,612	-	-	-	-
		B2300	Contractual Expense-Purchased Services	3,267	3,500	3,500	3,500	3,500
		B2303	Contractual Expense-CARES Act	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	14,323	641	641	641	641
		B2521	Materials & Supplies-CARES Act	-	-	-	-	-
		B2580	Textbooks	451,852	-	-	-	-
		B2800	Employee Benefits	-	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5241 - Division of Teaching and Learning

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	-	-
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	-	13,500	13,500	13,500	13,500
		B1750	Non-Instr. Overtime	-	375	375	375	375
		B2300	Contractual Expense-Purchased Services	155,103	168,000	169,000	168,000	168,000
		B2520	Materials & Supplies	95	1,900	900	1,900	1,900
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	160,466	162,797	162,797	167,681	167,681
		B1555	Instruc. Sal.-Extra Pay	-	-	-	17,667	17,667
		B1600	Non-Instructional Salaries	120,966	99,014	99,014	107,291	107,291
		B1760	Non-Instr. Extra Pay	-	-	-	990	990
		B2300	Contractual Expense-Purchased Services	-	-	-	19,500	19,500
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	1,500	1,500
2181	International School	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
2183	Curric Align - Classroom Materials	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	2,534,201	2,534,201
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	-	-	-	51,704
		B1600	Non-Instructional Salaries	-	-	-	-	-
2280	Occupational Education	B2580	Textbooks	-	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	-	618,816
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	297,448
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	66,994	68,291	68,291	69,317	-
		B1555	Instruc. Sal.-Extra Pay	1,275	1,028	1,028	1,028	1,028
		B1600	Non-Instructional Salaries	89,480	89,187	89,187	90,524	90,524
		B1750	Non-Instr. Overtime	-	97	97	97	97
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	1,191	1,700	1,700	1,700	1,700
		B2520	Materials & Supplies	2,000	1,900	1,900	1,900	1,900
		B2530	Library Books	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	-	-	-	95,376
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2618	Schl Library & AV - Digital	B2530	Library Books	42,745	-	-	-	-
Total				3,103,610	2,486,856	2,104,486	4,896,063	9,613,523

Yonkers Public Schools
Consolidated Expense Details
Dept # 5242 - Arts Education

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2117	Arts Education	B1555	Instruc. Sal.-Extra Pay	18,181	13,425	13,425	53,709	53,709
		B1760	Non-Instr. Extra Pay	3,928	1,012	1,012	1,012	1,012
		B2300	Contractual Expense-Purchased Services	70,558	68,300	69,504	76,327	76,327
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	36,048	31,216	41,221	41,125	41,125
Total				128,715	113,953	125,161	172,173	172,173

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Director			0.60	0.60	0.60
			Director of Student Support Services	1.00	1.00	1.00	1.00	1.00
			Associate Superintendent			1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	2.00	2.00	2.00	2.00	2.00
			Clerk II Typist			1.00	1.00	1.00
			Program Specialist	1.00				
			Clerk II Data Entry	1.00	1.00			
			Clerk IV Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor		0.40			
2830	Health Services	B1600	Chief School Physician	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Nurse Practitioner	2.00	2.00	2.00	2.00	2.00
			Licensed Practical Nurse	3.00	3.00	3.00	3.00	3.00
			Registered Professional Nurse 10 Month	7.00	8.00	8.00	8.00	8.00
2870	Psychological Services	B1500	Psychologist	8.60	9.40	9.20	9.20	10.00
2880	Social Work	B1500	Social Worker	1.60	2.00	1.60	1.60	2.00
Total				33.20	34.80	35.40	35.40	36.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5270 - Pupil Support Services

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	154,306	174,564	174,564	448,239	448,239
		B1600	Non-Instructional Salaries	603,618	569,827	569,827	558,629	558,629
		B1750	Non-Instr. Overtime	10,437	8,250	8,250	8,250	8,250
		B2520	Materials & Supplies	360	1,900	1,900	500	500
2141	Gifted and Talented	B1555	Instruc. Sal.-Extra Pay	134,719	108,750	108,750	110,000	110,000
		B1750	Non-Instr. Overtime	6,587	15,000	15,000	10,000	10,000
		B2300	Contractual Expense-Purchased Services	172	1,500	1,500	500	500
		B2520	Materials & Supplies	9,084	9,500	11,821	9,500	9,500
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	1,461,843	1,050,000	1,050,000	1,320,000	1,320,000
		B2300	Contractual Expense-Purchased Services	164,734	120,000	120,000	120,000	120,000
		B2590	BOCES	102,392	200,000	200,000	210,000	210,000
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	61,795	61,795	-	-
2830	Health Services	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1600	Non-Instructional Salaries	1,210,115	1,426,669	1,426,669	1,485,047	1,485,047
		B1760	Non-Instr. Extra Pay	288,937	222,000	222,000	222,000	222,000
		B2300	Contractual Expense-Purchased Services	529,853	783,135	783,135	624,385	624,385
		B2312	Health Services	2,176,912	2,033,500	2,033,500	2,033,500	2,033,500
		B2520	Materials & Supplies	103,899	110,920	112,173	110,920	110,920
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	1,022,883	1,253,155	1,253,155	1,297,896	1,405,227
		B1555	Instruc. Sal.-Extra Pay	257,146	170,000	170,000	170,000	170,000
		B2300	Contractual Expense-Purchased Services	408,622	437,900	467,400	430,800	430,800
		B2520	Materials & Supplies	28,530	38,000	38,000	30,000	30,000
2880	Social Work	B1500	Cert Staff except Reg Teachers	194,982	244,965	244,965	201,465	248,920
Total				8,870,131	9,041,330	9,074,404	9,401,631	9,556,417

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5271 - Special Education

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2110	Teaching - Regular Schools	B1500	Teacher	1.00	1.50			
2250	Special Education	B1500	Director	1.00	1.00	1.00	1.00	1.00
			Teacher	20.60	21.00	20.36	20.36	18.36
			Executive Director	2.00	2.00	2.00	2.00	2.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	4.00	4.00	4.00	4.00	4.00
			Clerk I Data Entry	5.00	5.00	5.00	5.00	5.00
		B1630	School Aide		1.00			
			School Aide Special Ed		8.00			
2880	Social Work	B1500	Social Worker	0.60	0.60	1.00	1.00	1.00
Total				35.20	45.10	34.36	34.36	32.36

Yonkers Public Schools
Consolidated Expense Details
Dept # 5271 - Special Education

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Summer School	B1750	Non-Instr. Overtime	-	-	-	-	-
2110	Teaching - Regular Schools	B1500	Cert Staff except Reg Teachers	158,826	208,609	208,609	-	-
2118	Summer School	B1555	Instruc. Sal.-Extra Pay	268,672	154,000	154,000	250,000	250,000
		B1760	Non-Instr. Extra Pay	24,022	18,750	18,750	23,000	23,000
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,302,452	3,649,733	3,331,233	3,653,991	3,458,171
		B1555	Instruc. Sal.-Extra Pay	69,943	82,500	82,500	82,500	82,500
		B1600	Non-Instructional Salaries	631,710	668,272	668,272	683,565	683,565
		B1630	Non-Instr. Aides/Monitors	-	197,979	22,979	-	-
		B1760	Non-Instr. Extra Pay	7,634	10,125	10,125	8,000	8,000
		B2000	Equipment	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	7,283,623	6,733,900	6,751,900	7,393,422	7,393,422
		B2520	Materials & Supplies	238,994	201,400	203,257	135,000	135,000
2252	Comm on Special Education	B1555	Instruc. Sal.-Extra Pay	488,408	490,000	490,000	490,000	490,000
		B1760	Non-Instr. Extra Pay	25,535	43,000	65,000	40,000	40,000
		B2300	Contractual Expense-Purchased Services	61,591	45,000	94,000	37,500	37,500
		B2315	Travel	13,046	10,000	10,000	10,000	10,000
		B2520	Materials & Supplies	15,555	10,000	12,494	10,000	10,000
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	75,698	80,879	80,879	133,195	133,195
Total				12,665,710	12,604,147	12,203,999	12,950,173	12,754,353

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Associate Superintendent	1.00	2.00	2.00	2.00	2.00
		B1600	Clerk II			1.00	1.00	1.00
2510	NYS Teaching Pre-K	B1500	Executive Director	1.00	1.00	1.00	1.00	1.00
2251	Home & Hospital	B1600	Program Specialist	1.00	1.00	1.00	1.00	1.00
Total				3.00	4.00	5.00	5.00	5.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5273 - Secondary Administration

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	243,821	460,194	460,194	471,431	471,431
		B1600	Non-Instructional Salaries	3,934	-	-	70,134	70,134
		B1750	Non-Instr. Overtime	647	6,000	9,000	5,100	5,100
		B2300	Contractual Expense-Purchased Services	628	2,400	2,400	22,040	22,040
		B2315	Travel	4,250	5,000	5,000	6,000	6,000
		B2520	Materials & Supplies	2,204	2,137	2,137	2,001	2,001
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	22,882	27,455	27,455	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	49,595	30,880	27,880	30,880	30,880
		B2520	Materials & Supplies	2,104	2,565	2,565	2,565	2,565
2110	Teaching - Regular Schools	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1556	Instruc. Sal.-Athletics	254,916	279,154	279,154	556,942	556,942
		B1750	Non-Instr. Overtime	208	-	-	-	-
		B1760	Non-Instr. Extra Pay	14,838	119,937	92,937	123,536	123,536
		B2300	Contractual Expense-Purchased Services	7,015	10,000	10,000	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	38,430	45,000	40,000	40,000	40,000
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	4,514	5,481	5,481	5,481	5,481
		B2300	Contractual Expense-Purchased Services	5,710	3,040	3,040	3,040	3,040
		B2315	Travel	-	-	5,000	5,000	5,000
		B2520	Materials & Supplies	3,465	2,470	2,470	2,470	2,470
2181	International School	B1555	Instruc. Sal.-Extra Pay	1,571	22,176	264	22,176	22,176
		B2300	Contractual Expense-Purchased Services	79,851	40,000	61,912	40,000	40,000
2251	Home & Hospital	B1555	Instruc. Sal.-Extra Pay	78,319	170,551	170,551	175,668	175,668
		B1600	Non-Instructional Salaries	53,506	64,821	64,821	66,440	66,440
		B2300	Contractual Expense-Purchased Services	25,000	30,000	30,000	30,000	30,000
		B2520	Materials & Supplies	-	500	500	500	500
2331	Evening High School	B1555	Instruc. Sal.-Extra Pay	304,553	444,078	444,078	457,401	457,401
		B1750	Non-Instr. Overtime	-	159,093	159,093	163,866	163,866
		B1760	Non-Instr. Extra Pay	74,585	-	-	-	-
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	145,627	150,022	146,363	152,276	152,276
		B1555	Instruc. Sal.-Extra Pay	-	30,000	-	30,000	30,000
		B2300	Contractual Expense-Purchased Services	890,171	1,046,501	1,216,253	1,100,000	1,100,000
		B2315	Travel	-	1,015	-	-	-
		B2520	Materials & Supplies	5,395	59,864	17,363	20,000	20,000
2705	Attendance	B1750	Non-Instr. Overtime	9,864	43,795	43,795	45,109	45,109
2830	Health Services	B1600	Non-Instructional Salaries	-	-	103,292	-	-
Total				2,327,601	3,264,129	3,432,998	3,650,056	3,650,056

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Associate Superintendent	1.00	-	-	-	-
Total				1.00	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5274 - Elementary Administration

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1500	Cert Staff except Reg Teachers	203,004	-	-	-	-
		B1600	Non-Instructional Salaries	12,719	-	-	-	-
		B1750	Non-Instr. Overtime	804	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
		B2590	BOCES	-	-	-	-	-
2070	Inservice Training-Instruction	B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1750	Non-Instr. Overtime	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2110	Teaching - Regular Schools	B1556	Instruc. Sal.-Athletics	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	32,665	-	-	-	-
2331	Evening High School	B1760	Non-Instr. Extra Pay	-	-	-	-	-
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1555	Instruc. Sal.-Extra Pay	-	-	-	-	-
		B1760	Non-Instr. Extra Pay	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2705	Attendance	B1750	Non-Instr. Overtime	-	-	-	-	-
Total				249,193	-	-	-	-

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5301 - Employee Benefits

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
9010	Civil Service Retirement	B2800	Employee Benefits	9,943,945	11,112,013	11,136,927	12,284,593	12,224,242
9020	Teachers' Retirement	B2800	Employee Benefits	28,101,890	28,081,135	27,904,981	25,341,862	24,858,257
9030	Social Security	B2800	Employee Benefits	27,036,717	27,711,822	27,580,203	28,902,249	28,417,698
9045	Dental, Life & Vision	B2800	Employee Benefits	43,612	44,945	43,710	45,648	45,648
9050	Unemployment Insurance	B2800	Employee Benefits	133,042	300,000	300,000	250,000	250,000
9060	Health Insurance	B2800	Employee Benefits	123,296,935	130,399,248	129,922,749	141,224,281	101,224,281
9070	Welfare Fund Contribution	B2800	Employee Benefits	4,849,281	5,113,837	5,067,859	5,584,605	5,584,605
9080	Administration - 403b	B2800	Employee Benefits	2,400	3,500	3,500	2,500	2,500
9040	Worker's Compensation	B2800	Employee Benefits	5,954,375	5,600,000	5,591,000	5,200,000	5,200,000
Total				199,362,198	208,366,500	207,550,929	218,835,738	177,807,231

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5302 - Salary Related

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2010	Supervision/Curriculum Development	B1555	Instruc. Sal.-Extra Pay	308,855	309,000	309,000	309,000	309,000
		B1750	Non-Instr. Overtime	353,400	351,000	351,000	351,000	351,000
2020	Supervision - Regular Schools	B1660	Non-Instr. Sal.-Vac. Pay	222,237	267,000	267,000	267,000	267,000
2110	Teaching - Regular Schools	B1550	Teacher Aid Support	1,146,282	1,147,000	1,147,000	1,147,000	1,147,000
		B1555	Instruc. Sal.-Extra Pay	596,684	550,000	550,000	550,000	550,000
		B1590	Substitute Teachers	4,307,202	3,010,206	3,010,206	3,500,000	3,500,000
		B1670	Non-Instr. Sal.-Sub. Pay	4,003	64,000	64,000	64,000	64,000
		B1760	Non-Instr. Extra Pay	166,499	300,000	300,000	300,000	300,000
Total				7,105,161	5,998,206	5,998,206	6,488,000	6,488,000

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.40	0.40	0.40
			Custodian	1.00	1.00			
2110	Teaching - Regular Schools	B1200	Teacher	4.00	4.00	4.00	4.00	4.00
		B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Personal Computer Tech I			1.00	1.00	1.00
			School Aide	1.00	1.00			
Total				8.80	8.80	7.40	7.40	7.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5303 - District Wide Instructional Support Services

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1320	Auditing	B2300	Contractual Expense-Purchased Services	26,000	33,000	33,000	33,000	33,000
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	146,405	142,441	142,441	22,866	22,866
		B2000	Equipment	-	-	-	-	-
		B2314	Fuel Oil	3,153,278	3,605,779	3,605,779	4,000,528	4,000,528
		B2317	Electricity	4,954,531	4,681,000	5,181,000	5,920,000	5,920,000
		B2318	Gas	715,140	784,718	1,634,718	888,250	888,250
		B2319	Telephone	634,801	698,000	698,000	698,000	698,000
		B2321	Water and Sewer Rents	314,243	470,000	470,000	400,000	400,000
1910	Unallocated Insurance	B2310	Contractual-Insurance	2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
2010	Supervision/Curriculum Development	B2315	Travel	14,207	25,000	25,000	25,000	25,000
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	711,018	677,413	677,413	697,738	697,738
		B1600	Non-Instructional Salaries	143,455	188,526	188,526	296,704	296,704
		B2550	Tuition - Foster	682,600	700,000	700,000	300,000	300,000
		B2570	Payments To Charter Schools	18,483,354	21,517,541	21,517,541	24,253,576	24,253,576
		B2580	Textbooks	185,019	-	-	-	-
2122	Contingency	B1510	Contingency	3,200,172	-	-	-	-
2184	District Wide Copiers	B2300	Contractual Expense-Purchased Services	698,901	60,000	60,000	-	-
		B2520	Materials & Supplies	501,264	441,750	445,334	460,000	460,000
2250	Special Education	B2551	Tuition-Special Ed, Public-NYS	5,064,252	5,150,493	5,150,493	5,680,000	5,680,000
		B2552	Special Ed Related Svc, Public	160,504	300,000	300,000	250,000	250,000
		B2560	Tuition-Special Ed, Other	35,278,287	35,105,298	37,505,298	46,180,000	46,349,964
		B2561	Local Share Residential Cost	1,667,525	1,900,000	1,900,000	2,229,909	2,229,909
		B2570	Payments To Charter Schools	202,847	250,000	250,000	250,000	250,000
		B2590	BOCES	17,700,000	18,600,000	18,600,000	21,000,000	21,000,000
2630	Computer Assisted Instruction	B2540	Computer Software	131,376	-	-	809,011	809,011
2631	Computer Assisted Instrtn NonPub	B2540	Computer Software	20,833	-	9,000	30,000	30,000
1951	Assessments for School Property	B2300	Contractual Expense-Purchased Services	1,437,619	1,520,052	1,520,052	1,650,000	1,650,000
Total				98,253,479	98,850,194	102,612,778	118,041,582	118,211,546

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5304 - Interfund Transfers

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
9701	Term Bonds-Schl Construction	B2700	Debt Service - Interest	-	-	-	-	-
9720	Debt Service	B2600	Debt Service - Principal	15,255,000	17,230,000	17,230,000	15,133,417	15,133,417
		B2700	Debt Service - Interest	8,760,275	9,074,796	9,074,796	9,172,473	9,172,473
9790	Other Debt- State Loan	B2600	Debt Service - Principal	200,000	366,667	366,667	366,667	366,667
9792	Other Debt - ESCO	B2600	Debt Service - Principal	775,571	-	-	-	-
		B2700	Debt Service - Interest	18,023	-	-	-	-
9793	Other Debt - Deficit Financing	B2600	Debt Service - Principal	4,930,000	-	-	-	-
		B2700	Debt Service - Interest	123,250	-	-	-	-
9903	Transfer to School Lunch Fund	B2950	Transfer to School Lunch	-	-	-	-	-
9904	Transfer to Special Aid Fund	B2960	Transfer to Special Aid Fund (Summer)	2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
9991	Payment to Escrow Agent	B2044	Debt Service - Bond Fees	-	-	-	-	-
		B2309	Debt Service - Advance Refunding Bonds	-	-	-	-	-
9794	JSCB Installments	B2600	Debt Service - Principal	-	-	-	-	-
		B2700	Debt Service - Interest	-	-	-	-	-
9907	Transfer to JSCB Fund	B2600	Debt Service - Principal	-	-	-	-	-
		B2700	Debt Service - Interest	4,469,390	4,592,338	4,592,338	4,597,713	4,597,713
9750	Leases	B2600	Debt Service - Principal	2,369,826	-	-	-	-
		B2700	Debt Service - Interest	1,550,283	-	-	-	-
9788	GASB 87 - Lease	B2600	Debt Service - Principal	-	4,700,000	4,700,000	4,844,370	4,844,370
		B2700	Debt Service - Interest	-	970,000	970,000	987,881	987,881
Total				40,913,943	39,383,801	39,383,801	37,902,521	37,902,521

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Custodian	2.00	2.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.50	17.50	17.50	16.50
		B1300	Teacher	6.50	6.20	6.84	6.84	6.84
		B1500	Teacher	1.00	3.30	1.50	1.50	1.00
		B1630	School Aide	9.00	8.00	8.00	8.00	7.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	9.70	9.70	9.50	9.50	11.50
			Teaching Assistant	3.00	3.00	4.00	4.00	5.00
		B1630	School Aide Special Ed	14.00	13.00	19.00	19.00	18.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	1.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				73.80	74.90	82.87	82.87	81.37

Yonkers Public Schools
Consolidated Expense Details
Dept # 5505 - P. S. # 5

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	246,593	120,443	120,443	184,816	184,816
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	420,600	311,435	311,435	346,667	346,667
		B1600	Non-Instructional Salaries	79,373	102,128	102,128	111,103	111,103
2021	School Based Security	B1600	Non-Instructional Salaries	78,572	76,247	76,247	65,095	65,095
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,499,279	2,560,597	2,560,597	2,610,538	2,677,442
		B1300	Instruc. Salary 7 - 12	785,303	730,854	730,854	951,226	995,723
		B1500	Cert Staff except Reg Teachers	125,288	350,510	150,510	154,695	108,424
		B1630	Non-Instr. Aides/Monitors	216,053	205,888	205,888	205,628	185,433
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,214	5,481	5,481	11,260	11,260
2180	Language Other Than English	B1200	Instruc. Salary K - 6	169,274	173,506	173,506	94,372	123,494
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,470,214	1,572,960	1,572,960	1,686,243	1,912,851
		B1630	Non-Instr. Aides/Monitors	277,486	329,651	329,651	484,983	457,693
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	39,150	39,150
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	323,226	331,307	331,308	256,907	94,372
		B1630	Non-Instr. Aides/Monitors	29,694	50,280	50,211	52,480	52,480
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	27,833	122,255	122,255	118,442	118,442
2830	Health Services	B1600	Non-Instructional Salaries	65,067	70,412	70,412	74,361	74,361
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	95,220	101,029	101,029	107,331	107,331
2880	Social Work	B1500	Cert Staff except Reg Teachers	43,109	45,130	45,130	47,455	47,455
Total				6,956,397	7,263,233	7,063,165	7,606,352	7,717,192

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	5.00	5.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	19.00	18.20	18.75	18.75	15.75
			Teacher - Perm Sub					1.00
		B1500	Teacher	1.00	2.80	1.50	1.50	1.25
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2180	Language Other Than English	B1200	Teacher	1.50	1.50	1.50	1.50	1.00
2250	Special Education	B1500	Teacher	5.50	6.50	5.50	5.50	9.50
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	13.00	13.00	17.00	17.00	27.00
2280	Occupational Education	B1200	Teacher - Perm Sub			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	2.00	1.00	1.00	2.00
		B1630	School Aide	1.00	2.00	1.00	1.00	2.00
			School Aide Special Ed			1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				63.60	68.20	69.79	69.79	83.04

Yonkers Public Schools
Consolidated Expense Details
Dept # 5507 - William Boyce Thompson

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	354,829	393,139	393,139	358,332	358,332
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	311,684	333,988	333,988	352,602	352,602
		B1600	Non-Instructional Salaries	114,409	118,826	118,826	129,604	129,604
2021	School Based Security	B1600	Non-Instructional Salaries	67,745	70,881	70,881	70,969	70,969
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,703,816	2,804,058	2,804,058	2,795,589	2,565,977
		B1500	Cert Staff except Reg Teachers	161,250	330,203	180,203	219,850	198,889
		B1630	Non-Instr. Aides/Monitors	123,741	100,715	100,715	106,864	106,864
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	2,916	3,268	3,268	6,600	6,600
2180	Language Other Than English	B1200	Instruc. Salary K - 6	183,219	192,499	192,499	159,352	112,166
2250	Special Education	B1500	Cert Staff except Reg Teachers	957,858	1,079,250	979,250	1,017,302	1,495,892
		B1630	Non-Instr. Aides/Monitors	243,807	296,129	296,129	406,605	650,942
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	41,942	41,942
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	169,274	274,553	274,554	94,372	273,084
		B1630	Non-Instr. Aides/Monitors	44,871	52,396	19,918	57,389	86,756
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	47,120	107,028	107,028	130,573	130,573
2830	Health Services	B1600	Non-Instructional Salaries	79,278	82,357	82,357	86,511	86,511
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	92,852	96,001	96,001	100,223	100,223
2880	Social Work	B1500	Cert Staff except Reg Teachers	40,883	74,762	74,762	81,164	81,164
Total				5,699,552	6,413,173	6,130,696	6,219,443	6,852,690

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	18.70	20.75	20.75	19.00
		B1300	Teacher	3.00	3.00	3.00	3.00	3.00
		B1500	Teacher		2.30			
		B1630	School Aide	9.00	9.00	9.00	9.00	8.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.50	6.50	7.20	7.20	7.60
			Teaching Assistant	9.00	9.00	9.00	9.00	9.00
		B1630	School Aide Special Ed	3.00	3.00	2.00	2.00	2.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				66.60	69.50	69.29	69.29	66.94

Yonkers Public Schools
Consolidated Expense Details
Dept # 5508 - DiChiaro School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	207,384	205,028	205,028	210,894	210,894
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	382,913	395,897	395,897	411,351	411,351
		B1600	Non-Instructional Salaries	118,782	122,679	122,679	126,136	126,136
2021	School Based Security	B1600	Non-Instructional Salaries	63,817	65,334	65,334	66,313	66,313
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,886,019	2,993,235	2,993,235	3,279,397	3,094,675
		B1300	Instruc. Salary 7 - 12	430,284	452,975	452,975	419,891	419,891
		B1500	Cert Staff except Reg Teachers	-	210,733	210,733	-	-
		B1630	Non-Instr. Aides/Monitors	257,409	253,970	253,970	235,088	214,894
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,896	5,149	5,149	11,020	11,020
2180	Language Other Than English	B1200	Instruc. Salary K - 6	126,164	134,799	134,799	142,901	142,901
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,511,323	1,547,910	1,547,910	1,739,218	1,776,967
		B1630	Non-Instr. Aides/Monitors	68,135	69,060	69,060	42,418	42,418
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	47,208	47,208
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	330,500	256,880	256,880	348,927	348,927
		B1630	Non-Instr. Aides/Monitors	102,049	109,213	101,832	106,114	106,114
2810	Guidance	B1500	Cert Staff except Reg Teachers	65,895	108,397	108,397	126,659	126,659
2830	Health Services	B1600	Non-Instructional Salaries	76,914	70,412	70,412	74,361	74,361
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	128,702	131,584	131,584	135,573	135,573
2880	Social Work	B1500	Cert Staff except Reg Teachers	63,530	65,119	65,119	67,072	67,072
Total				6,824,716	7,201,494	7,194,113	7,594,141	7,426,974

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Yonkers Public Schools
Consolidated Expense Details
Dept # 5509 - P. S. # 9

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	-	-	-	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	-	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	306	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	-	-	-	-
		B2520	Materials & Supplies	-	-	-	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
Total				306	-	-	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	1.00	1.00	1.00
			Custodian	8.00	8.00	9.00	9.00	9.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	5.00	5.00	5.00	5.00
			Principal Middle JHS 1	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	3.00	3.00	3.00	3.00	3.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	6.00	6.00	6.00	6.00	6.00
2110	Teaching - Regular Schools	B1200	Teacher	18.00	18.00	18.00	18.00	17.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	39.00	39.00	39.00	39.00	37.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher		0.80			
		B1600	Pool Operator	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	19.00	19.00	19.00	19.00	19.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	25.50	25.50	26.20	26.20	29.20
			Teacher - Perm Sub	0.70	0.70			
		B1600	Pool Operator	1.00	1.00	1.00	1.00	1.00
			Lifeguard/Swimming Instructor	2.00	2.00	2.00	2.00	2.00
			Pool Maintenance Worker	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed	31.00	31.00	34.00	34.00	32.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher			0.30	0.30	0.30
			Teacher - Perm Sub	0.30	0.30	0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	6.00	6.00	6.00	6.00	6.00
		B1630	School Aide	7.00	7.00	6.00	6.00	6.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	
2810	Guidance	B1500	Guidance Counselor	3.60	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	4.00	4.00	3.00	3.00	3.00
2870	Psychological Services	B1500	Psychologist	1.90	1.90	1.90	1.90	1.90
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				195.40	196.60	197.13	197.13	194.13

Yonkers Public Schools
Consolidated Expense Details
Dept # 5511 - Yonkers Montessori Academy

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	852,773	847,084	847,084	883,317	883,317
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,124,284	1,157,867	1,157,867	1,091,525	1,091,525
		B1600	Non-Instructional Salaries	219,444	225,116	225,116	233,933	233,933
2021	School Based Security	B1600	Non-Instructional Salaries	385,604	395,221	380,221	380,974	385,184
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,770,164	2,906,870	2,906,870	2,877,842	2,772,557
		B1300	Instruc. Salary 7 - 12	5,745,977	5,890,451	5,890,451	6,093,498	5,855,412
		B1500	Cert Staff except Reg Teachers	-	73,298	73,298	-	-
		B1600	Non-Instructional Salaries	110,576	100,379	100,379	103,983	103,983
		B1630	Non-Instr. Aides/Monitors	501,922	509,584	509,584	511,988	511,988
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	5,400	5,400
		B2520	Materials & Supplies	8,777	17,527	17,527	31,675	31,675
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	136,124	143,446	143,446	155,982	155,982
2250	Special Education	B1300	Instruc. Salary 7 - 12	116,973	124,604	124,604	132,379	132,379
		B1500	Cert Staff except Reg Teachers	3,547,896	3,774,432	3,774,432	3,977,727	4,258,424
		B1600	Non-Instructional Salaries	196,640	246,320	246,320	248,504	248,504
		B1630	Non-Instr. Aides/Monitors	740,237	831,375	831,375	923,404	880,986
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	155,174	160,305	160,305	170,241	170,241
		B1500	Cert Staff except Reg Teachers	24,038	25,720	25,720	81,418	81,418
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	867,336	907,539	907,540	958,084	958,084
		B1630	Non-Instr. Aides/Monitors	172,118	182,602	182,602	152,270	152,270
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	169,274	173,506	173,506	94,372	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	533,925	596,854	596,854	656,381	656,381
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	251,009	327,732	327,732	226,528	226,528
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	233,300	255,878	255,878	275,780	275,780
2880	Social Work	B1500	Cert Staff except Reg Teachers	89,949	92,198	92,198	94,964	94,964
Total				18,953,513	19,969,028	19,954,029	20,362,169	20,166,915

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	4.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	19.00	20.00	20.00	18.75
		B1300	Teacher	5.50	5.20	5.25	5.25	5.25
		B1500	Teacher		1.80	0.50	0.50	0.25
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2250	Special Education	B1500	Teacher	11.80	11.80	11.40	11.40	12.40
			Teaching Assistant					1.00
		B1630	School Aide Special Ed	26.00	26.00	26.00	26.00	26.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				82.40	85.80	84.69	84.69	85.19

Yonkers Public Schools
Consolidated Expense Details
Dept # 5513 - Las Hermanas Mirabal Community School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	326,903	340,624	340,624	336,813	336,813
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	445,200	427,191	427,191	374,036	390,649
		B1600	Non-Instructional Salaries	64,053	65,334	65,334	70,969	70,969
2021	School Based Security	B1600	Non-Instructional Salaries	52,557	55,696	40,696	60,439	60,439
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,814,646	2,895,095	2,895,095	2,959,046	2,937,159
		B1300	Instruc. Salary 7 - 12	706,410	702,618	702,618	708,959	708,959
		B1500	Cert Staff except Reg Teachers	-	164,921	64,921	53,252	26,626
		B1630	Non-Instr. Aides/Monitors	159,432	132,470	132,470	137,019	137,019
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,313	5,843	5,843	11,660	11,660
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,401,307	1,534,867	1,434,867	1,552,590	1,684,826
		B1630	Non-Instr. Aides/Monitors	549,081	619,794	619,794	646,730	658,523
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	42,808	42,808
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	338,556	347,021	347,021	362,550	362,550
		B1630	Non-Instr. Aides/Monitors	17,753	56,714	56,714	57,430	57,430
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	60,380	102,736	102,736	116,011	116,011
		B1600	Non-Instructional Salaries	-	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	70,702	72,038	72,038	78,161	78,161
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	89,171	93,492	93,492	98,922	98,922
2880	Social Work	B1500	Cert Staff except Reg Teachers	46,421	49,842	49,842	52,952	52,952
Total				7,147,885	7,669,416	7,454,416	7,723,947	7,836,076

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	16.50	17.00	17.00	17.00
		B1500	Teacher	0.50	1.50	1.00	1.00	1.00
		B1630	School Aide	8.00	7.00	8.00	8.00	8.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	8.10	8.10	7.70	7.70	7.70
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed	13.00	13.00	11.00	11.00	10.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	4.00	4.00	4.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.20	0.20	0.20	0.20	0.20
Total				64.50	64.90	63.50	63.50	60.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5514 - School 14 Rosemarie Siragusa

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	205,271	199,134	199,134	203,455	203,455
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	195,786	331,125	331,125	407,794	407,794
		B1600	Non-Instructional Salaries	135,683	140,147	140,147	138,719	138,719
2021	School Based Security	B1600	Non-Instructional Salaries	70,734	72,673	72,673	72,473	72,473
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,660,673	2,719,938	2,719,938	2,873,499	2,873,499
		B1500	Cert Staff except Reg Teachers	56,187	151,178	151,178	128,342	128,342
		B1630	Non-Instr. Aides/Monitors	236,484	205,261	205,261	238,276	238,276
		B2300	Contractual Expense-Purchased Services	788	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	3,712	3,884	3,884	6,795	6,795
2180	Language Other Than English	B1200	Instruc. Salary K - 6	61,086	128,524	128,524	138,051	138,051
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,158,351	1,206,644	1,206,644	1,155,567	1,155,567
		B1630	Non-Instr. Aides/Monitors	293,065	328,591	328,591	292,927	265,362
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	500,543	339,552	339,552	352,298	352,298
		B1630	Non-Instr. Aides/Monitors	102,450	109,776	109,776	114,005	58,962
2810	Guidance	B1500	Cert Staff except Reg Teachers	49,743	102,736	102,736	120,868	120,868
2830	Health Services	B1600	Non-Instructional Salaries	99,151	103,292	103,292	102,273	102,273
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	81,387	85,943	85,943	92,452	92,452
2880	Social Work	B1500	Cert Staff except Reg Teachers	22,015	23,036	23,036	23,727	23,727
Total				5,933,110	6,253,774	6,253,774	6,464,221	6,381,613

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	17.00	19.75	19.75	19.25
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.50	5.50	5.00	5.00	5.00
		B1500	Teacher	1.00	2.80			
		B1630	School Aide	6.00	5.00	7.00	7.00	7.00
2250	Special Education	B1500	Teacher	11.00	12.00	11.00	11.00	12.50
			Teaching Assistant	9.00	9.00	9.00	9.00	9.00
		B1630	School Aide Special Ed	12.00	13.00	12.00	12.00	12.00
2280	Occupational Education	B1200	Teacher - Perm Sub			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				78.60	82.30	81.08	81.08	82.08

Yonkers Public Schools
Consolidated Expense Details
Dept # 5515 - Paideia School 15

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	332,340	256,434	256,434	267,168	267,168
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	392,045	405,718	405,718	348,244	348,244
		B1600	Non-Instructional Salaries	107,035	111,766	111,766	121,822	121,822
2021	School Based Security	B1600	Non-Instructional Salaries	54,976	59,546	59,546	61,632	61,632
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,642,781	2,703,131	2,703,131	3,242,662	3,175,866
		B1300	Instruc. Salary 7 - 12	764,772	799,714	799,714	780,249	780,249
		B1500	Cert Staff except Reg Teachers	147,475	316,083	16,083	-	-
		B1630	Non-Instr. Aides/Monitors	131,681	118,098	118,098	162,735	162,735
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,191	5,567	5,567	11,460	11,460
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,208,159	2,357,132	2,257,132	2,336,925	2,478,483
		B1630	Non-Instr. Aides/Monitors	273,381	330,865	330,865	324,564	329,630
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	40,708	40,708
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	338,548	347,012	347,012	357,424	357,424
		B1630	Non-Instr. Aides/Monitors	82,199	74,987	74,987	42,418	60,992
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	60,380	102,736	102,736	116,011	116,011
2830	Health Services	B1600	Non-Instructional Salaries	91,815	95,871	95,871	97,309	97,309
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	98,894	104,801	104,801	112,505	112,505
2880	Social Work	B1500	Cert Staff except Reg Teachers	45,959	47,959	47,959	51,337	51,337
Total				7,777,630	8,240,540	7,840,540	8,478,773	8,577,175

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.80	1.80	1.80	1.80	1.80
			Custodian	4.00	4.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	17.00	17.00	17.00	17.00	15.50
		B1300	Teacher	5.50	5.20	5.25	5.25	2.00
		B1500	Teacher	1.00	2.80	2.00	2.00	2.00
		B1630	School Aide	11.00	10.00	10.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	2.00	2.00	2.00
		B1500	Teacher	1.00	1.00			
2250	Special Education	B1500	Teacher	3.90	3.90	4.00	4.00	3.00
		B1630	School Aide Special Ed	3.00	3.00	4.00	4.00	4.00
2280	Occupational Education	B1200	Teacher - Perm Sub			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	2.00
2810	Guidance	B1500	Guidance Counselor		0.40			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				63.40	64.30	64.58	64.58	57.83

Yonkers Public Schools
Consolidated Expense Details
Dept # 5516 - P. S. # 16

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	369,824	428,991	428,991	383,805	383,805
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	352,894	368,954	368,954	386,885	386,885
		B1600	Non-Instructional Salaries	174,296	179,961	179,961	188,212	188,212
2021	School Based Security	B1600	Non-Instructional Salaries	64,681	65,334	65,334	126,752	126,752
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,620,574	2,722,373	2,722,373	2,758,379	2,625,448
		B1300	Instruc. Salary 7 - 12	646,488	598,930	598,930	767,020	335,355
		B1500	Cert Staff except Reg Teachers	158,826	327,718	327,718	276,599	276,599
		B1630	Non-Instr. Aides/Monitors	220,684	273,729	273,729	282,872	282,872
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,557	5,595	5,595	11,940	11,940
2180	Language Other Than English	B1200	Instruc. Salary K - 6	163,675	170,253	170,253	299,647	299,647
		B1500	Cert Staff except Reg Teachers	111,224	118,318	118,318	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	529,802	553,642	553,642	616,248	425,332
		B1630	Non-Instr. Aides/Monitors	58,697	59,753	59,753	84,146	84,146
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	40,708	40,708
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	327,213	262,645	262,645	270,525	343,834
		B1630	Non-Instr. Aides/Monitors	89,707	62,890	62,890	67,550	46,233
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	38,531	38,531	-	-
2830	Health Services	B1600	Non-Instructional Salaries	175,220	180,700	180,700	184,630	184,630
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	135,122	138,164	38,164	144,397	144,397
2880	Social Work	B1500	Cert Staff except Reg Teachers	40,195	44,501	44,501	47,455	47,455
Total				6,244,679	6,604,102	6,504,102	6,941,370	6,237,850

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	11.50	11.50	13.00	13.00	12.00
		B1500	Teacher	1.00	2.00	1.00	1.00	1.00
		B1630	School Aide	4.00	4.00	5.00	5.00	5.00
			School Aide Special Ed	3.00	3.00	2.00	2.00	2.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	4.60	4.60	4.50	4.50	4.50
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2610	Schl Library & AV	B1500	Teacher	0.20				
2810	Guidance	B1500	Guidance Counselor		0.60			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				38.30	40.70	40.50	40.50	39.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5517 - P. S. # 17

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	153,114	192,741	192,741	200,053	200,053
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	190,814	327,519	327,519	411,351	411,351
		B1600	Non-Instructional Salaries	119,860	125,663	125,663	128,641	128,641
2021	School Based Security	B1600	Non-Instructional Salaries	76,530	76,247	76,247	75,472	75,472
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,747,754	1,727,965	1,727,965	1,942,760	1,833,842
		B1500	Cert Staff except Reg Teachers	115,432	211,520	211,520	128,342	128,342
		B1630	Non-Instr. Aides/Monitors	190,695	204,356	204,356	206,201	206,201
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	2,576	2,158	2,158	4,635	4,635
2180	Language Other Than English	B1200	Instruc. Salary K - 6	161,976	166,026	166,026	173,586	173,586
2250	Special Education	B1500	Cert Staff except Reg Teachers	644,608	668,397	668,397	685,169	685,169
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	335,882	344,528	344,529	357,424	357,424
		B1630	Non-Instr. Aides/Monitors	47,885	53,143	53,143	58,424	58,424
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	31,765	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	57,796	57,796	-	-
2830	Health Services	B1600	Non-Instructional Salaries	74,579	80,766	76,145	83,592	83,592
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	133,899	135,565	135,565	139,673	139,673
2880	Social Work	B1500	Cert Staff except Reg Teachers	44,030	46,073	46,073	51,337	51,337
Total				4,071,397	4,422,803	4,418,183	4,649,360	4,540,442

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80			
			Custodian	3.00	3.00	4.00	4.00	4.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.40	18.00	18.00	16.75
		B1300	Teacher	3.60	3.60	3.93	3.93	3.60
		B1500	Teacher	2.50	4.30	2.50	2.50	2.50
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2180	Language Other Than English	B1200	Teacher	3.00	3.00	3.00	3.00	3.00
2250	Special Education	B1500	Teacher	5.50	5.50	5.50	5.50	2.50
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
			School Aide Special Ed	9.00	9.00	11.00	11.00	6.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
		B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	2.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.25	0.25	0.25
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00			
			Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				65.00	67.60	69.31	69.31	58.73

Yonkers Public Schools
Consolidated Expense Details
Dept # 5518 - Ella Fitzgerald Academy

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	292,235	269,669	269,669	263,860	263,860
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	386,981	400,562	400,562	419,747	419,747
		B1600	Non-Instructional Salaries	118,064	124,331	124,331	131,500	131,500
2021	School Based Security	B1600	Non-Instructional Salaries	71,233	72,673	72,673	72,473	72,473
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,091,058	2,236,102	2,236,102	2,520,586	2,397,171
		B1300	Instruc. Salary 7 - 12	386,739	411,816	411,816	541,967	501,214
		B1500	Cert Staff except Reg Teachers	273,269	460,336	360,336	322,929	322,929
		B1630	Non-Instr. Aides/Monitors	137,019	136,270	136,270	143,557	143,557
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	3,740	4,380	4,380	8,600	8,600
2180	Language Other Than English	B1200	Instruc. Salary K - 6	415,157	438,845	438,845	390,395	472,168
2250	Special Education	B1500	Cert Staff except Reg Teachers	747,405	853,155	853,155	905,204	461,037
		B1630	Non-Instr. Aides/Monitors	176,020	240,635	240,635	286,668	158,131
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	41,549	41,549
		B1500	Cert Staff except Reg Teachers	41,267	44,186	44,186	47,455	47,455
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	348,165	336,303	336,303	346,393	346,393
		B1630	Non-Instr. Aides/Monitors	82,386	85,343	85,275	87,709	54,077
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	31,765	32,559	32,559	41,920	41,920
2810	Guidance	B1500	Cert Staff except Reg Teachers	76,465	119,706	119,706	145,945	145,945
2830	Health Services	B1600	Non-Instructional Salaries	99,655	137,719	137,719	83,592	83,592
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	130,015	131,584	131,584	135,573	135,573
2880	Social Work	B1500	Cert Staff except Reg Teachers	68,009	71,938	71,938	77,005	77,005
Total				5,976,645	6,611,232	6,511,164	7,018,227	6,329,496

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80			
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.50	18.00	18.00	17.75
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.50	5.50	5.34	5.34	5.00
		B1500	Teacher	1.50	3.80	2.00	2.00	1.65
		B1630	School Aide	10.00	9.00	9.00	9.00	8.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	6.50	7.50	7.80	7.80	7.80
		B1630	School Aide Special Ed	20.00	20.00	23.00	23.00	21.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	2.00	2.00	2.00	2.00
		B1630	School Aide	4.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				80.90	82.30	84.67	84.67	80.73

Yonkers Public Schools
Consolidated Expense Details
Dept # 5519 - DeHostos Microsociety School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	331,936	252,893	252,893	188,229	188,229
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	318,823	332,665	332,665	349,943	349,943
		B1600	Non-Instructional Salaries	126,780	129,188	129,188	129,521	129,521
2021	School Based Security	B1600	Non-Instructional Salaries	63,537	65,334	65,334	70,969	70,969
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,273,951	2,346,603	2,346,603	2,722,725	2,703,583
		B1300	Instruc. Salary 7 - 12	686,121	727,585	727,585	750,696	708,708
		B1500	Cert Staff except Reg Teachers	139,787	380,757	280,757	226,343	223,449
		B1630	Non-Instr. Aides/Monitors	261,728	250,093	250,093	246,718	237,931
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	1,616	5,605	5,605	11,280	11,280
2180	Language Other Than English	B1200	Instruc. Salary K - 6	260,639	225,653	225,653	281,765	281,765
2250	Special Education	B1500	Cert Staff except Reg Teachers	731,975	881,215	881,215	1,015,790	1,015,790
		B1630	Non-Instr. Aides/Monitors	454,362	494,743	494,743	579,905	520,568
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	41,549	41,549
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	354,065	283,712	269,576	282,504	282,504
		B1630	Non-Instr. Aides/Monitors	93,489	71,336	116,328	75,365	75,365
2810	Guidance	B1500	Cert Staff except Reg Teachers	40,254	100,431	100,431	101,448	101,448
2830	Health Services	B1600	Non-Instructional Salaries	68,524	70,412	70,412	74,361	74,361
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	80,507	85,943	85,943	92,452	92,452
2880	Social Work	B1500	Cert Staff except Reg Teachers	50,466	53,920	53,920	57,160	57,160
Total				6,338,559	6,761,208	6,692,064	7,302,323	7,170,175

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	-
			Custodian	2.00	2.00	2.00	2.00	-
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	-
			Principal Elementary	1.00	1.00	1.00	1.00	-
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	-
			Clerk I Data Entry	1.00	1.00	1.00	1.00	-
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	-
2110	Teaching - Regular Schools	B1200	Teacher	14.50	14.50	16.00	16.00	-
		B1500	Teacher	0.50	1.50			-
		B1630	School Aide	4.00	4.00	4.00	4.00	-
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	-
2250	Special Education	B1500	Teacher	6.50	6.50	6.20	6.20	-
		B1630	School Aide Special Ed	12.00	12.00	13.00	13.00	-
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	-
		B1630	School Aide	2.00	2.00	2.00	2.00	-
			School Aide Special Ed	1.00	1.00	1.00	1.00	-
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	-
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	-
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	-
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	-
Total				52.90	55.50	56.20	56.20	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5521 - P. S. # 21

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	181,497	186,618	186,618	196,008	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	215,005	347,991	347,991	383,205	-
		B1600	Non-Instructional Salaries	120,634	124,838	124,838	135,029	-
2021	School Based Security	B1600	Non-Instructional Salaries	64,016	65,334	65,334	56,531	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	21,124	-	-	-	-
		B1200	Instruc. Salary K - 6	2,336,148	2,323,302	2,323,302	2,483,406	-
		B1500	Cert Staff except Reg Teachers	56,186	151,178	151,178	-	-
		B1630	Non-Instr. Aides/Monitors	125,637	122,649	122,649	91,845	-
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	-
		B2520	Materials & Supplies	1,146	2,546	2,546	4,815	-
2180	Language Other Than English	B1200	Instruc. Salary K - 6	112,373	118,318	118,318	123,494	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	767,526	823,123	823,123	827,440	-
		B1630	Non-Instr. Aides/Monitors	207,533	285,251	285,251	331,532	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	261,340	310,549	310,549	326,461	-
		B1630	Non-Instr. Aides/Monitors	82,420	87,944	87,875	90,855	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	56,800	118,708	118,708	95,376	-
2830	Health Services	B1600	Non-Instructional Salaries	59,648	76,143	76,143	81,977	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	93,792	101,029	101,029	107,331	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	44,786	44,186	44,186	47,455	-
Total				4,807,610	5,292,047	5,291,978	5,385,460	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	15.50	15.50	17.00	17.00	15.00
			Teaching Assistant			1.00	1.00	1.00
		B1500	Teacher	0.50	1.50			
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	7.80	7.80	7.50	7.50	7.50
			Teaching Assistant	3.00	3.00	3.00	3.00	2.00
		B1630	School Aide Special Ed	13.00	14.00	14.00	14.00	14.00
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				57.20	60.80	60.50	60.50	57.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5522 - P. S. # 22

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	201,578	186,618	186,618	196,008	196,008
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	198,122	334,996	334,996	346,327	370,628
		B1600	Non-Instructional Salaries	121,433	126,304	126,304	127,100	127,100
2021	School Based Security	B1600	Non-Instructional Salaries	49,518	55,696	55,696	65,095	65,095
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,431,505	2,491,673	2,491,673	2,669,086	2,317,580
		B1500	Cert Staff except Reg Teachers	37,888	138,609	38,609	-	-
		B1630	Non-Instr. Aides/Monitors	106,508	55,701	55,701	56,932	56,932
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	2,497	2,896	3,221	5,745	5,745
2180	Language Other Than English	B1200	Instruc. Salary K - 6	164,419	168,530	168,530	173,586	173,586
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,155,943	1,191,270	1,191,270	1,273,193	1,221,489
		B1630	Non-Instr. Aides/Monitors	144,486	309,948	159,948	336,838	336,838
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	335,356	343,740	343,741	354,053	354,053
		B1630	Non-Instr. Aides/Monitors	64,500	86,432	86,298	57,160	57,160
2810	Guidance	B1500	Cert Staff except Reg Teachers	49,743	100,431	100,431	116,011	116,011
2830	Health Services	B1600	Non-Instructional Salaries	79,192	82,357	82,357	86,511	86,511
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	84,175	89,719	89,719	94,397	94,397
2880	Social Work	B1500	Cert Staff except Reg Teachers	65,760	67,404	67,404	50,042	50,042
Total				5,292,620	5,834,664	5,584,856	6,010,784	5,631,875

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	17.10	17.60	19.10	19.10	18.60
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	5.00	5.00	5.25	5.25	
		B1500	Teacher		1.80	0.50	0.50	
		B1630	School Aide	8.00	8.00	8.00	8.00	7.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.20	7.20	6.10	6.10	6.10
		B1630	School Aide Special Ed	4.00	4.00	8.00	8.00	13.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	2.00
			School Aide Special Ed					1.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.25	0.25	0.25
2810	Guidance	B1500	Guidance Counselor		0.40			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				58.50	62.20	65.53	65.53	63.28

Yonkers Public Schools
Consolidated Expense Details
Dept # 5523 - P. S. # 23

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	285,391	271,098	271,098	276,328	276,328
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	394,400	407,668	407,668	425,017	425,017
		B1600	Non-Instructional Salaries	127,023	129,188	129,188	131,022	131,022
2021	School Based Security	B1600	Non-Instructional Salaries	76,073	76,247	76,247	77,390	77,390
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,286,831	2,491,383	2,491,383	2,818,246	2,765,804
		B1300	Instruc. Salary 7 - 12	569,609	631,517	631,517	707,743	-
		B1500	Cert Staff except Reg Teachers	-	164,921	164,921	57,296	-
		B1630	Non-Instr. Aides/Monitors	215,775	218,398	218,398	212,689	192,495
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,382	4,864	4,864	10,120	10,120
2180	Language Other Than English	B1200	Instruc. Salary K - 6	87,772	134,030	134,030	143,714	143,714
2250	Special Education	B1500	Cert Staff except Reg Teachers	830,620	989,393	989,393	903,006	871,468
		B1630	Non-Instr. Aides/Monitors	140,766	124,560	124,560	207,231	355,125
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	39,150	39,150
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	332,452	341,275	341,275	354,865	354,865
		B1630	Non-Instr. Aides/Monitors	69,231	74,409	76,118	81,918	88,550
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	31,765	32,559	32,559	41,920	41,920
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	38,531	38,531	-	-
2830	Health Services	B1600	Non-Instructional Salaries	79,572	82,357	80,768	86,511	86,511
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	137,563	138,157	138,157	142,344	142,344
2880	Social Work	B1500	Cert Staff except Reg Teachers	51,998	59,118	59,118	61,752	61,752
Total				5,721,224	6,412,793	6,412,913	6,781,862	6,067,175

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking					1.00
			Clerk I Typist	1.00	1.00	1.00	1.00	
			Clerk II Typist	1.00	1.00			
			Clerk II Data Entry			1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	13.00	11.00	12.00	12.00	10.00
		B1500	Teacher	2.00	3.00	1.00	1.00	1.00
		B1630	School Aide	7.00	7.00	7.00	7.00	7.00
2250	Special Education	B1500	Teacher	5.00	7.00	7.00	7.00	7.00
			Teacher - Perm Sub			0.60	0.60	0.60
		B1630	School Aide Special Ed	6.00	8.00	9.00	9.00	9.00
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	1.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				45.40	50.00	51.60	51.60	49.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5524 - Paideia School 24

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	225,585	215,753	215,753	211,126	211,126
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	217,668	351,719	351,719	326,168	326,168
		B1600	Non-Instructional Salaries	147,409	126,304	126,304	119,364	126,196
2021	School Based Security	B1600	Non-Instructional Salaries	122,452	64,054	64,054	63,601	63,601
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,183,575	1,894,614	1,894,614	1,971,589	1,616,724
		B1500	Cert Staff except Reg Teachers	282,851	393,288	243,288	166,745	166,745
		B1630	Non-Instr. Aides/Monitors	193,898	199,556	199,556	212,004	212,004
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	2,180	2,098	2,098	4,335	4,335
2250	Special Education	B1500	Cert Staff except Reg Teachers	687,217	996,214	996,214	1,046,644	1,093,846
		B1630	Non-Instr. Aides/Monitors	95,655	194,854	194,854	216,409	216,409
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	166,850	171,022	171,022	354,865	354,865
		B1630	Non-Instr. Aides/Monitors	33,306	49,143	47,074	48,882	48,882
2810	Guidance	B1500	Cert Staff except Reg Teachers	45,770	105,460	105,460	103,886	103,886
2830	Health Services	B1600	Non-Instructional Salaries	74,626	80,766	76,145	83,592	83,592
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	90,594	96,299	96,299	103,115	103,115
2880	Social Work	B1500	Cert Staff except Reg Teachers	53,141	56,902	56,902	47,455	47,455
Total				4,622,777	5,000,386	4,843,696	5,082,480	4,781,649

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	-	-	-	-
			Custodian	2.00	-	-	-	-
2020	Supervision - Regular Schools	B1500	Principal Elementary	1.00	-	-	-	-
		B1600	Clerk II Spanish Speaking	1.00	-	-	-	-
2021	School Based Security	B1600	Public Safety Officer	1.00	-	-	-	-
2110	Teaching - Regular Schools	B1200	Teacher	7.00	-	-	-	-
		B1500	Teacher	2.00	-	-	-	-
		B1630	School Aide	4.00	-	-	-	-
2180	Language Other Than English	B1500	Teacher	1.00	-	-	-	-
2250	Special Education	B1500	Teacher	6.90	-	-	-	-
		B1630	School Aide Special Ed	13.00	-	-	-	-
2510	NYS Teaching Pre-K	B1630	School Aide	1.00	-	-	-	-
			School Aide Special Ed	1.00	-	-	-	-
2810	Guidance	B1500	Guidance Counselor	0.40	-	-	-	-
		B1600	Clerk I Spanish Speaking	1.00	-	-	-	-
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	-	-	-	-
2870	Psychological Services	B1500	Psychologist	0.80	-	-	-	-
2880	Social Work	B1500	Social Worker	0.40	-	-	-	-
Total				45.30	-	-	-	-

Yonkers Public Schools
Consolidated Expense Details
Dept # 5525 - Museum Elementary School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	213,885	-	-	-	-
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	225,914	-	-	-	-
		B1600	Non-Instructional Salaries	74,528	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	64,483	-	-	-	-
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	971,198	-	-	-	-
		B1500	Cert Staff except Reg Teachers	168,384	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	117,748	-	-	-	-
		B2300	Contractual Expense-Purchased Services	120	-	-	-	-
		B2520	Materials & Supplies	1,751	-	-	-	-
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	100,879	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	886,808	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	236,200	-	-	-	-
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	54,302	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	60,780	-	-	-	-
		B1600	Non-Instructional Salaries	52,091	-	-	-	-
2830	Health Services	B1600	Non-Instructional Salaries	80,666	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	101,953	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	53,141	-	-	-	-
Total				3,464,831	-	-	-	-

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	1.60	1.60	1.60
			Custodian	2.80	2.80	1.80	1.80	1.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00			
			Clerk II Data Entry			1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	17.00	18.50	18.50	18.00
		B1300	Teacher	5.50	5.50	5.33	5.33	5.33
		B1500	Teacher		1.80			
		B1630	School Aide	7.00	7.00	7.00	7.00	7.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00	1.00	1.00	
2250	Special Education	B1500	Teacher	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	2.00	2.00	3.00	3.00	3.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	5.00	5.00	5.00	5.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				55.20	58.10	58.76	58.76	55.26

Yonkers Public Schools
Consolidated Expense Details
Dept # 5526 - Pulaski School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	210,218	236,026	236,026	245,261	265,451
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	360,870	373,719	373,719	388,294	388,294
		B1600	Non-Instructional Salaries	138,393	130,060	130,060	116,350	116,350
2021	School Based Security	B1600	Non-Instructional Salaries	59,981	62,796	62,796	65,015	65,015
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,544,154	2,646,442	2,646,442	2,946,135	2,894,705
		B1300	Instruc. Salary 7 - 12	853,590	881,370	881,370	893,270	893,270
		B1500	Cert Staff except Reg Teachers	-	164,921	164,921	-	-
		B1630	Non-Instr. Aides/Monitors	181,697	191,261	191,261	196,347	196,347
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,862	5,548	5,548	11,560	11,560
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	169,274	173,506	173,506	94,372	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	578,460	615,494	615,494	646,205	646,205
		B1630	Non-Instr. Aides/Monitors	47,612	49,817	49,817	73,020	73,020
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	40,216	40,216
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	328,826	337,048	337,048	349,719	349,719
		B1630	Non-Instr. Aides/Monitors	127,422	135,196	133,056	149,526	90,131
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	40,254	100,431	100,431	99,217	99,217
2830	Health Services	B1600	Non-Instructional Salaries	177,891	155,644	85,232	159,708	170,217
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	128,702	131,584	131,584	135,573	135,573
2880	Social Work	B1500	Cert Staff except Reg Teachers	43,109	46,073	46,073	48,747	48,747
Total				5,995,315	6,440,056	6,367,504	6,662,135	6,487,637

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal		1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	12.50	12.50	13.00	13.00	13.00
		B1500	Teacher		0.50			
		B1630	School Aide	7.00	7.00	7.00	7.00	7.00
2250	Special Education	B1500	Teacher	5.00	5.00	5.00	5.00	5.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
			School Aide Special Ed	14.00	14.00	18.00	18.00	18.00
2510	NYS Teaching Pre-K	B1000	Teacher	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide	9.00	9.00	9.00	9.00	5.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	0.60	0.60			
			Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				62.50	64.60	68.00	68.00	64.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5527 - Montessori School 27

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	198,447	193,633	193,633	186,702	186,702
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	212,043	347,112	347,112	315,268	315,268
		B1600	Non-Instructional Salaries	133,340	136,892	136,892	135,988	135,988
2021	School Based Security	B1600	Non-Instructional Salaries	52,952	55,696	55,696	70,969	70,969
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,728,793	1,760,100	1,760,100	1,935,971	1,935,971
		B1500	Cert Staff except Reg Teachers	-	45,812	45,812	-	-
		B1630	Non-Instr. Aides/Monitors	195,690	196,782	196,782	186,578	186,578
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	1,652	2,523	2,523	5,205	5,205
2250	Special Education	B1500	Cert Staff except Reg Teachers	536,223	583,203	583,203	584,112	584,112
		B1630	Non-Instr. Aides/Monitors	252,559	341,415	341,415	434,784	434,784
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	543,191	572,294	572,294	613,356	613,356
		B1630	Non-Instr. Aides/Monitors	197,590	222,702	222,633	244,726	141,925
2810	Guidance	B1500	Cert Staff except Reg Teachers	40,075	102,319	102,319	95,376	95,376
2830	Health Services	B1600	Non-Instructional Salaries	96,045	132,515	132,515	98,119	98,119
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	145,184	104,165	104,165	111,869	111,869
2880	Social Work	B1500	Cert Staff except Reg Teachers	45,080	47,959	47,959	51,337	51,337
Total				4,378,865	4,847,462	4,847,393	5,073,060	4,970,259

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5528 - Gibran School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	21.00	21.50	22.50	22.50	21.50
		B1300	Teacher			0.33	0.33	0.33
		B1500	Teacher	0.50	2.80	1.00	1.00	1.00
		B1630	School Aide	8.00	8.00	8.00	8.00	8.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00			
			Teacher - Perm Sub			1.00	1.00	1.00
2250	Special Education	B1500	Teacher	2.50	2.50	2.50	2.50	2.50
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed			1.00	1.00	1.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40			
Total				48.40	51.80	52.26	52.26	51.26

Yonkers Public Schools
Consolidated Expense Details
Dept # 5528 - Gibran School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	186,959	183,926	183,926	195,207	195,207
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	381,004	393,432	393,432	406,514	406,514
		B1600	Non-Instructional Salaries	123,799	130,384	130,384	131,364	131,364
2021	School Based Security	B1600	Non-Instructional Salaries	70,871	72,673	72,673	73,762	73,762
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,971,050	3,249,164	3,249,164	3,328,567	3,229,350
		B1300	Instruc. Salary 7 - 12	-	-	-	42,085	42,085
		B1500	Cert Staff except Reg Teachers	37,888	257,719	257,719	101,655	101,655
		B1630	Non-Instr. Aides/Monitors	214,691	226,196	226,196	225,659	225,659
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,388	5,215	5,215	10,660	10,660
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
		B1500	Cert Staff except Reg Teachers	136,124	143,446	143,446	88,304	88,304
2250	Special Education	B1500	Cert Staff except Reg Teachers	406,086	430,866	430,866	460,302	460,302
		B1630	Non-Instr. Aides/Monitors	-	-	-	20,194	20,194
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	45,819	45,819
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	331,668	344,528	344,529	273,084	273,084
		B1630	Non-Instr. Aides/Monitors	42,236	47,184	47,138	52,550	52,550
2810	Guidance	B1500	Cert Staff except Reg Teachers	43,929	104,206	104,206	90,535	90,535
2830	Health Services	B1600	Non-Instructional Salaries	65,913	70,412	66,904	71,468	71,468
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	86,937	93,492	93,492	98,922	98,922
2880	Social Work	B1500	Cert Staff except Reg Teachers	45,561	47,959	47,959	-	-
Total				5,150,105	5,803,922	5,800,369	5,720,251	5,621,034

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	5.00	5.00	5.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	16.50	17.00	18.00	18.00	17.75
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1300	Teacher	4.50	4.50	4.50	4.50	4.50
		B1500	Teacher	2.50	4.30	3.00	3.00	3.00
		B1630	School Aide	10.00	10.00	10.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	26.20	26.20	25.50	25.50	25.50
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	9.00	9.00	9.00	9.00	9.00
		B1600	Occupational Therapist	4.00	4.00	4.00	4.00	4.00
			Physical Therapist	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide Special Ed	78.00	78.00	82.00	82.00	75.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.20	1.20	1.20	1.20	1.20
2880	Social Work	B1500	Social Worker	0.80	0.80	0.80	0.80	0.80
Total				176.90	179.80	184.13	184.13	176.88

Yonkers Public Schools
Consolidated Expense Details
Dept # 5529 - Westchester Hills

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	444,761	407,536	407,536	418,297	418,297
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	705,631	753,169	753,169	793,743	793,743
		B1600	Non-Instructional Salaries	121,208	123,569	123,569	113,037	113,037
2021	School Based Security	B1600	Non-Instructional Salaries	122,476	130,154	130,154	134,410	134,410
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	2,635,179	2,780,560	2,780,560	2,958,944	2,927,667
		B1300	Instruc. Salary 7 - 12	681,958	706,603	706,603	739,901	739,901
		B1500	Cert Staff except Reg Teachers	301,113	449,604	449,604	393,845	393,845
		B1630	Non-Instr. Aides/Monitors	306,475	274,969	274,969	272,907	272,907
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,069	5,757	5,757	12,040	12,040
2180	Language Other Than English	B1200	Instruc. Salary K - 6	147,745	159,432	159,432	167,681	167,681
2250	Special Education	B1500	Cert Staff except Reg Teachers	4,120,562	4,238,577	4,238,577	4,566,261	4,615,603
		B1600	Non-Instructional Salaries	869,455	900,372	900,372	943,475	943,475
		B1630	Non-Instr. Aides/Monitors	1,861,595	2,019,662	1,769,662	2,155,799	2,000,130
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	40,216	40,216
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	338,548	265,129	173,507	357,424	357,424
		B1630	Non-Instr. Aides/Monitors	33,905	31,764	31,764	22,224	20,194
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	50,976	111,745	111,745	116,011	116,011
2830	Health Services	B1600	Non-Instructional Salaries	83,481	86,936	85,235	90,003	90,003
		B1630	Non-Instr. Aides/Monitors	29,639	21,918	21,918	22,224	22,224
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	159,758	178,200	178,200	185,542	185,542
2880	Social Work	B1500	Cert Staff except Reg Teachers	112,709	86,490	86,490	102,674	102,674
Total				13,132,244	13,735,266	13,391,943	14,610,258	14,470,624

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	2.00	2.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	22.50	22.70	24.75	24.75	24.00
		B1500	Teacher		2.30			
			Guidance Counselor			1.00	1.00	1.00
		B1630	School Aide	10.00	10.00	10.00	10.00	10.00
2250	Special Education	B1500	Teacher	1.60	2.60	1.00	1.00	1.00
			Teacher - Perm Sub			0.40	0.40	0.40
		B1630	School Aide Special Ed		1.00			
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	2.00	4.00	4.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.20	0.20	0.20	0.20	0.20
Total				50.50	53.40	53.28	53.28	50.53

Yonkers Public Schools
Consolidated Expense Details
Dept # 5530 - P. S. # 30

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	189,537	198,501	198,501	203,489	203,489
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	410,079	417,024	417,024	429,535	429,535
		B1600	Non-Instructional Salaries	108,624	113,325	113,325	118,199	118,199
2021	School Based Security	B1600	Non-Instructional Salaries	71,076	74,458	74,458	73,971	73,971
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	3,089,989	3,169,654	3,169,654	3,616,461	3,526,111
		B1500	Cert Staff except Reg Teachers	-	210,733	210,733	124,099	124,099
		B1630	Non-Instr. Aides/Monitors	252,033	269,750	269,750	276,869	276,869
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,367	5,349	5,349	10,920	10,920
2180	Language Other Than English	B1200	Instruc. Salary K - 6	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	222,850	377,323	377,323	233,895	233,895
		B1630	Non-Instr. Aides/Monitors	1,351	22,592	22,592	-	-
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	38,304	38,304
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	451,852	290,721	159,387	348,007	348,007
		B1630	Non-Instr. Aides/Monitors	87,507	58,229	89,293	112,560	60,969
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	65,894	108,397	108,397	-	-
2830	Health Services	B1600	Non-Instructional Salaries	98,342	103,292	103,292	102,273	102,273
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	84,175	89,719	89,719	96,337	96,337
2880	Social Work	B1500	Cert Staff except Reg Teachers	23,998	23,979	23,979	25,668	25,668
Total				5,161,676	5,536,166	5,435,896	5,814,187	5,672,246

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	10.00	10.00	11.00	11.00	11.00
		B1500	Teacher	1.00	2.00	1.00	1.00	1.00
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.20	6.20	5.50	5.50	5.50
		B1630	School Aide Special Ed	24.00	24.00	26.00	26.00	26.00
2510	NYS Teaching Pre-K	B1000	Teacher	4.00	4.00	4.00	4.00	3.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.20	0.20	0.20	0.20	0.20
Total				69.40	71.00	71.30	71.30	70.30

Yonkers Public Schools
Consolidated Expense Details
Dept # 5531 - Montessori School 31

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	257,591	255,023	255,023	201,944	201,944
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	136,901	293,887	293,887	403,733	403,733
		B1600	Non-Instructional Salaries	97,162	102,128	102,128	111,103	111,103
2021	School Based Security	B1600	Non-Instructional Salaries	54,457	62,461	62,461	66,313	66,313
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	1,554,755	1,599,209	1,599,209	1,825,257	1,825,257
		B1500	Cert Staff except Reg Teachers	121,565	220,147	220,147	138,051	138,051
		B1630	Non-Instr. Aides/Monitors	204,765	232,754	232,754	236,092	236,092
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	2,227	2,652	2,652	4,845	4,845
2180	Language Other Than English	B1200	Instruc. Salary K - 6	96,287	103,401	103,401	111,345	111,345
2250	Special Education	B1500	Cert Staff except Reg Teachers	839,704	904,241	904,241	863,177	916,784
		B1630	Non-Instr. Aides/Monitors	508,266	647,641	647,641	698,538	698,538
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	156,684	91,623	91,623	176,153	-
		B1630	Non-Instr. Aides/Monitors	60,613	85,454	85,454	80,958	82,988
2810	Guidance	B1500	Cert Staff except Reg Teachers	37,042	100,431	100,431	103,886	103,886
2830	Health Services	B1600	Non-Instructional Salaries	74,579	80,766	80,766	83,592	83,592
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	82,345	87,829	87,829	96,337	96,337
2880	Social Work	B1500	Cert Staff except Reg Teachers	21,554	23,036	23,036	24,374	24,374
Total				4,306,495	4,895,023	4,895,023	5,228,398	5,107,882

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	2.00	2.00	2.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	16.00	16.50	18.00	18.00	17.75
		B1300	Teacher	5.50	5.50	5.50	5.50	5.50
		B1500	Teacher	0.50	2.80	1.00	1.00	0.75
		B1630	School Aide	7.00	7.00	7.00	7.00	7.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	10.80	10.80	11.00	11.00	7.00
			Teaching Assistant	8.00	8.00	8.00	8.00	8.00
		B1630	School Aide Special Ed	13.00	13.00	13.00	13.00	13.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	3.00	3.00	3.00	3.00	2.00
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				79.40	82.60	81.84	81.84	76.34

Yonkers Public Schools
Consolidated Expense Details
Dept # 5532 - Family School 32

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	209,343	250,721	250,721	178,345	178,345
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	447,917	420,319	420,319	384,828	384,828
		B1600	Non-Instructional Salaries	134,657	138,358	138,358	137,218	137,218
2021	School Based Security	B1600	Non-Instructional Salaries	75,174	76,247	76,247	75,472	75,472
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,625,218	2,665,950	2,665,950	3,052,470	3,021,193
		B1300	Instruc. Salary 7 - 12	786,145	831,209	831,209	831,743	831,743
		B1500	Cert Staff except Reg Teachers	80,987	256,544	256,544	138,904	113,490
		B1630	Non-Instr. Aides/Monitors	153,987	162,966	162,966	174,634	174,634
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	3,380	5,292	5,292	11,320	11,320
2180	Language Other Than English	B1200	Instruc. Salary K - 6	271,324	280,464	280,464	298,855	298,855
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,777,902	1,986,427	1,986,427	2,177,943	1,516,623
		B1630	Non-Instr. Aides/Monitors	307,306	327,921	327,921	329,303	329,303
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	41,435	41,435
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	334,873	344,528	344,529	354,865	354,865
		B1630	Non-Instr. Aides/Monitors	56,773	78,071	78,071	79,589	57,365
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	41,749	135,471	135,471	120,868	120,868
2830	Health Services	B1600	Non-Instructional Salaries	99,732	103,292	103,292	102,273	102,273
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	102,573	109,185	109,185	115,749	115,749
2880	Social Work	B1500	Cert Staff except Reg Teachers	43,109	46,073	46,073	48,747	48,747
Total				7,552,148	8,222,158	8,222,159	8,658,161	7,917,926

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	1.80	1.80	1.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	18.50	19.00	19.00	19.00	18.75
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	4.00	4.00	4.00	4.00	4.00
		B1500	Teacher	1.00	2.80	0.50	0.50	0.25
			Teacher - Perm Sub			1.00	1.00	1.00
		B1630	School Aide	11.00	11.00	10.00	10.00	10.00
2250	Special Education	B1500	Teacher	9.00	9.00	9.55	9.55	10.55
			Teacher - Perm Sub	0.60	0.60			
			Teaching Assistant	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	11.00	12.00	13.00	13.00	13.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	1.00	2.00	2.00	2.00	1.00
		B1630	School Aide	2.00	3.00	2.00	2.00	1.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.25	0.25	0.25
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				74.90	80.60	80.63	80.63	79.13

Yonkers Public Schools
Consolidated Expense Details
Dept # 5533 - Martin Luther King Jr.

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	311,511	294,181	294,181	390,477	390,477
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	385,746	399,190	399,190	365,452	365,452
		B1600	Non-Instructional Salaries	116,798	122,679	122,679	126,136	126,136
2021	School Based Security	B1600	Non-Instructional Salaries	71,658	76,247	76,247	56,531	56,531
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,466,966	2,669,061	2,669,061	2,786,500	2,778,677
		B1300	Instruc. Salary 7 - 12	515,047	539,749	539,749	572,337	572,337
		B1500	Cert Staff except Reg Teachers	56,921	256,544	256,544	158,527	137,566
		B1630	Non-Instr. Aides/Monitors	256,329	301,132	301,132	259,015	259,015
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	4,192	4,740	4,740	10,740	10,740
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,320,959	1,397,891	1,397,891	1,464,486	1,628,655
		B1630	Non-Instr. Aides/Monitors	188,088	270,859	270,859	297,204	297,204
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	38,304	38,304
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	633,928	829,474	829,476	838,203	670,522
		B1630	Non-Instr. Aides/Monitors	45,203	80,346	49,143	49,789	29,595
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	31,765	32,559	32,559	41,920	41,920
2810	Guidance	B1500	Cert Staff except Reg Teachers	65,144	105,568	105,568	120,868	120,868
2830	Health Services	B1600	Non-Instructional Salaries	18,854	70,412	70,412	88,240	88,240
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	91,540	97,264	97,264	103,452	103,452
2880	Social Work	B1500	Cert Staff except Reg Teachers	46,173	47,959	47,959	51,337	51,337
Total				6,626,822	7,598,975	7,567,774	7,823,118	7,770,628

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	7.00	7.00	7.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	8.00	8.50	10.50	10.50	9.50
			Teaching Assistant	1.00	1.00			
		B1300	Teacher	6.50	6.20	6.50	6.50	8.50
		B1500	Teacher	1.50	4.30	2.00	2.00	2.00
			Teacher - Perm Sub			0.50	0.50	0.50
		B1630	School Aide	4.00	4.00	4.00	4.00	4.00
2180	Language Other Than English	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2250	Special Education	B1500	Teacher	4.50	7.50	9.20	9.20	14.20
			Teaching Assistant	1.00	2.00	2.00	2.00	2.00
		B1630	School Aide Special Ed	15.00	15.00	28.00	28.00	32.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2610	Schl Library & AV	B1500	Teacher	0.40	0.40	0.40	0.40	0.40
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.40	0.40	0.60	0.60	1.40
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	1.00
Total				57.80	65.20	80.93	80.93	92.13

Yonkers Public Schools
Consolidated Expense Details
Dept # 5534 - Cross Hill Academy

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	631,560	588,797	588,797	646,304	646,304
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	303,740	316,652	316,652	333,450	333,450
		B1600	Non-Instructional Salaries	-	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	58,777	63,035	63,035	66,599	66,599
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,092,633	1,189,628	1,189,628	1,495,193	1,399,618
		B1300	Instruc. Salary 7 - 12	842,168	844,593	844,593	931,437	1,196,210
		B1500	Cert Staff except Reg Teachers	169,042	429,317	429,317	297,117	297,117
		B1630	Non-Instr. Aides/Monitors	112,950	108,824	108,824	113,525	123,470
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	2,975	3,135	3,135	7,340	7,340
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	53,886	57,591	57,591	60,934	60,934
2250	Special Education	B1500	Cert Staff except Reg Teachers	607,851	956,203	956,203	1,299,883	1,976,473
		B1630	Non-Instr. Aides/Monitors	290,133	374,717	374,717	673,734	786,569
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	38,304	38,304
2510	NYS Teaching Pre-K	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	17,600	-	-	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	-	36,649	36,649	39,207	39,207
2810	Guidance	B1500	Cert Staff except Reg Teachers	96,527	136,966	136,966	169,912	169,912
		B1600	Non-Instructional Salaries	109,157	116,512	116,512	124,332	124,332
2830	Health Services	B1600	Non-Instructional Salaries	65,034	70,412	70,412	74,361	74,361
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	27,570	42,635	42,635	69,071	144,569
2880	Social Work	B1500	Cert Staff except Reg Teachers	98,763	102,152	102,152	105,692	143,441
Total				4,580,366	5,440,938	5,440,938	6,549,995	7,631,810

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.60	1.60	1.60
			Custodian	4.00	3.00	5.00	5.00	5.00
			Head Custodian	0.80	0.80			
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	21.00	23.50	23.15	23.15	22.90
			Teacher - Perm Sub	1.00	1.00			
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	3.50	3.20	3.50	3.50	3.50
		B1500	Teacher	2.00	3.30	2.50	2.50	2.25
		B1630	School Aide	12.00	12.00	12.00	12.00	11.00
2250	Special Education	B1500	Teacher	4.50	6.50	7.50	7.50	9.50
		B1630	School Aide Special Ed	4.00	7.00	8.00	8.00	6.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	3.00	3.00
		B1500	Teacher		1.00			
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	0.40	0.40	0.20	0.20	0.20
2810	Guidance	B1300	Guidance Counselor	0.40	0.40	1.00	1.00	1.00
		B1500	Guidance Counselor		0.60			
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
Total				69.40	78.50	79.58	79.58	78.08

Yonkers Public Schools
Consolidated Expense Details
Dept # 5536 - Justice Sonia Sotomayor Community School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	383,145	367,984	367,984	454,483	454,483
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	333,720	354,204	354,204	368,873	368,873
		B1600	Non-Instructional Salaries	113,215	116,212	116,212	117,523	117,523
2021	School Based Security	B1600	Non-Instructional Salaries	123,187	116,882	116,882	141,785	141,785
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,482,206	2,913,376	2,913,376	2,857,361	2,910,555
		B1300	Instruc. Salary 7 - 12	406,688	398,247	398,247	472,644	472,644
		B1500	Cert Staff except Reg Teachers	213,528	348,225	348,225	283,637	262,676
		B1630	Non-Instr. Aides/Monitors	419,724	304,591	304,591	282,413	262,218
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	6,075	4,436	4,436	11,540	11,540
2250	Special Education	B1500	Cert Staff except Reg Teachers	498,287	843,642	843,642	972,262	1,272,322
		B1630	Non-Instr. Aides/Monitors	7,457	182,728	182,728	192,097	139,891
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	38,304	38,304
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	439,846	384,757	384,757	417,310	417,310
		B1500	Cert Staff except Reg Teachers	-	91,623	91,623	-	-
		B1630	Non-Instr. Aides/Monitors	-	79,621	79,621	85,147	85,147
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	43,109	46,073	46,073	19,604	19,604
2810	Guidance	B1300	Instruc. Salary 7 - 12	40,254	42,635	42,635	111,149	111,149
		B1500	Cert Staff except Reg Teachers	-	57,796	57,796	-	-
2830	Health Services	B1600	Non-Instructional Salaries	56,385	70,412	70,412	71,468	71,468
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	74,840	84,067	84,067	90,504	90,504
2880	Social Work	B1500	Cert Staff except Reg Teachers	8,745	-	-	-	-
Total				5,650,410	6,810,631	6,810,631	6,991,704	7,251,596

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2020	Supervision - Regular Schools	B1500	Assistant Principal			1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	11.00	9.00	9.50	9.50	9.75
		B1500	Teacher	0.50	0.50			
			Teacher - Perm Sub			0.50	0.50	0.50
		B1630	School Aide	5.00	5.00	5.00	5.00	5.00
2250	Special Education	B1500	Teacher	10.50	12.50	12.10	12.10	12.10
			Teaching Assistant	4.00	5.00	5.00	5.00	5.00
		B1630	School Aide Special Ed	38.00	38.00	45.00	45.00	43.00
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	4.00	3.00	3.00	3.00
		B1630	School Aide	3.00	4.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	0.10				
2810	Guidance	B1500	Guidance Counselor	0.40	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				81.90	85.40	92.50	92.50	90.75

Yonkers Public Schools
Consolidated Expense Details
Dept # 5539 - Early Childhood Academy

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	168,439	175,919	175,919	319,750	319,750
		B1600	Non-Instructional Salaries	106,796	111,766	111,766	116,977	116,977
2021	School Based Security	B1600	Non-Instructional Salaries	64,305	65,334	65,334	113,953	113,953
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	1,683,093	1,456,451	1,456,451	1,577,395	1,600,988
		B1500	Cert Staff except Reg Teachers	54,269	57,591	57,591	42,870	42,870
		B1630	Non-Instr. Aides/Monitors	118,930	126,363	126,363	128,150	128,150
		B2300	Contractual Expense-Purchased Services	-	2,340	2,340	2,700	2,700
		B2520	Materials & Supplies	2,743	2,227	2,227	4,095	4,095
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,331,248	1,623,662	1,623,662	1,753,424	1,709,745
		B1630	Non-Instr. Aides/Monitors	804,981	881,044	881,044	1,038,751	989,967
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	469,388	582,826	161,518	508,995	508,995
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	57,089	89,869	89,869	79,063	79,063
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	61,498	-	-	-	-
2810	Guidance	B1500	Cert Staff except Reg Teachers	64,351	123,252	123,252	180,943	180,943
2830	Health Services	B1600	Non-Instructional Salaries	66,994	73,262	73,262	77,285	77,285
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	116,450	126,707	126,707	134,610	134,610
2880	Social Work	B1500	Cert Staff except Reg Teachers	67,337	68,101	68,101	70,461	70,461
Total				5,237,910	5,566,714	5,145,406	6,149,422	6,080,552

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5540 - Cedar Place Community School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	3.00	3.00	3.00	3.00	3.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist			1.00	1.00	1.00
			Clerk II Data Entry	1.00	1.00			
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	15.50	16.00	17.00	17.00	15.75
		B1300	Teacher	5.50	5.50	5.33	5.33	5.00
		B1500	Teacher	1.00	2.80	1.00	1.00	1.00
		B1630	School Aide	10.00	10.00	10.00	10.00	10.00
2180	Language Other Than English	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1200	Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	17.00	18.00	18.20	18.20	18.20
			Teacher - Perm Sub	0.40	0.40			
			Teaching Assistant	11.00	11.00	11.00	11.00	11.00
			Physical Therapist	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed	44.00	45.00	51.00	51.00	47.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2810	Guidance	B1500	Guidance Counselor		0.40	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				120.80	125.50	131.27	131.27	125.69

Yonkers Public Schools
Consolidated Expense Details
Dept # 5540 - Cedar Place Community School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	243,418	242,777	242,777	250,508	250,508
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	351,848	363,678	363,678	421,177	421,177
		B1600	Non-Instructional Salaries	119,830	130,980	130,980	126,522	126,522
2021	School Based Security	B1600	Non-Instructional Salaries	71,631	72,673	72,673	54,442	54,442
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	2,038,752	2,181,624	2,181,624	2,378,301	2,254,886
		B1300	Instruc. Salary 7 - 12	728,304	798,113	798,113	742,380	701,627
		B1500	Cert Staff except Reg Teachers	74,104	250,653	250,653	121,868	121,868
		B1630	Non-Instr. Aides/Monitors	185,434	247,136	247,136	259,026	259,026
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	5,057	5,548	5,548	11,420	11,420
2180	Language Other Than English	B1200	Instruc. Salary K - 6	105,466	112,826	112,826	118,637	118,637
2250	Special Education	B1200	Instruc. Salary K - 6	45,865	47,012	47,012	51,706	51,706
		B1500	Cert Staff except Reg Teachers	2,933,829	3,191,093	3,191,093	3,336,348	3,336,348
		B1630	Non-Instr. Aides/Monitors	1,022,899	1,121,073	1,121,073	1,276,805	1,192,875
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	40,337	40,337
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	329,309	341,275	-	352,306	352,306
		B1630	Non-Instr. Aides/Monitors	46,899	51,817	51,817	54,856	54,856
2810	Guidance	B1500	Cert Staff except Reg Teachers	-	38,531	38,531	95,376	95,376
2830	Health Services	B1600	Non-Instructional Salaries	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
2880	Social Work	B1500	Cert Staff except Reg Teachers	95,296	97,678	97,678	100,609	100,609
Total				8,397,941	9,297,607	8,956,332	9,796,224	9,548,126

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	5.00	5.00	5.00	5.00	5.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	2.00	2.00	2.00	2.00	2.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	33.00	33.00	33.00	33.00	29.75
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	8.50	8.50	9.50	9.50	9.50
			Teacher - Perm Sub	1.00	1.00			
		B1500	Teacher	2.00	3.30	2.50	2.50	2.25
		B1630	School Aide	14.00	14.00	14.00	14.00	14.00
2180	Language Other Than English	B1200	Teacher	2.00	2.00	3.00	3.00	3.00
			Teacher - Perm Sub	1.00	1.00			
2250	Special Education	B1500	Teacher	5.20	5.20	5.20	5.20	5.20
		B1630	School Aide Special Ed	10.00	10.00	10.00	10.00	9.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.25	0.25	0.25
2810	Guidance	B1500	Guidance Counselor	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month			1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				102.10	103.40	103.99	103.99	99.49

Yonkers Public Schools
Consolidated Expense Details
Dept # 5545 - Enrico Fermi

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	460,564	428,398	428,398	399,417	407,901
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	745,130	766,891	766,891	802,560	802,560
		B1600	Non-Instructional Salaries	163,280	170,326	170,326	183,415	183,415
2021	School Based Security	B1600	Non-Instructional Salaries	126,840	129,884	129,884	132,003	132,003
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	4,207,504	4,517,316	4,517,316	4,842,971	4,396,446
		B1300	Instruc. Salary 7 - 12	1,024,729	1,109,381	1,109,381	1,259,424	1,259,424
		B1500	Cert Staff except Reg Teachers	268,430	403,024	403,024	374,576	345,928
		B1630	Non-Instr. Aides/Monitors	381,149	396,784	396,784	402,187	402,187
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	8,105	8,046	8,046	15,640	15,640
2180	Language Other Than English	B1200	Instruc. Salary K - 6	324,073	336,116	336,116	324,353	324,353
2250	Special Education	B1500	Cert Staff except Reg Teachers	661,837	681,480	681,480	700,430	700,430
		B1630	Non-Instr. Aides/Monitors	220,633	248,654	248,654	242,932	215,367
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	39,465	39,465
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	355,927	362,500	-	450,765	450,765
		B1630	Non-Instr. Aides/Monitors	83,250	87,647	87,647	89,257	89,257
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	31,765	32,559	32,559	41,920	41,920
2810	Guidance	B1500	Cert Staff except Reg Teachers	96,534	103,150	103,150	103,886	103,886
2830	Health Services	B1600	Non-Instructional Salaries	12,020	-	-	71,468	71,468
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	107,562	112,968	112,968	119,627	119,627
2880	Social Work	B1500	Cert Staff except Reg Teachers	69,398	74,762	74,762	79,427	79,427
Total				9,348,730	9,973,006	9,610,506	10,679,323	10,185,069

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	6.00	6.00	6.50	6.50	6.50
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	1.00
			Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	2.00	2.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	27.00	25.50	27.50	27.50	27.50
		B1300	Teacher	9.00	8.50	8.50	8.50	8.50
		B1500	Teacher	1.00	1.30	1.00	1.00	1.00
		B1630	School Aide	15.00	15.00	15.00	15.00	15.00
2180	Language Other Than English	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2250	Special Education	B1500	Teacher	18.40	18.40	18.60	18.60	19.60
			Teaching Assistant	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	66.00	66.00	69.00	69.00	68.00
2280	Occupational Education	B1200	Teacher			0.34	0.34	0.34
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	3.00	3.00	3.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2610	Schl Library & AV	B1500	Teacher	0.70	0.70	0.50	0.50	0.50
2810	Guidance	B1500	Guidance Counselor	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Licensed Practical Nurse	1.00	1.00	1.60	1.60	1.60
			Registered Professional Nurse 10 Month	1.00	1.00			
2870	Psychological Services	B1500	Psychologist	1.60	1.60	1.60	1.60	1.60
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				166.60	164.90	171.04	171.04	171.04

Yonkers Public Schools
Consolidated Expense Details
Dept # 5546 - PEARLS

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	526,696	510,517	510,517	534,049	534,049
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	771,147	757,098	757,098	747,753	747,753
		B1600	Non-Instructional Salaries	142,008	146,356	146,356	157,249	157,249
2021	School Based Security	B1600	Non-Instructional Salaries	51,637	135,793	135,793	141,785	141,785
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	-	-	-	-	-
		B1200	Instruc. Salary K - 6	4,114,308	3,912,772	3,912,772	4,368,274	4,402,350
		B1300	Instruc. Salary 7 - 12	1,358,860	1,323,839	1,323,839	1,385,569	1,385,569
		B1500	Cert Staff except Reg Teachers	98,582	133,233	133,233	155,697	155,697
		B1630	Non-Instr. Aides/Monitors	316,591	374,970	374,970	372,565	372,565
		B2300	Contractual Expense-Purchased Services	-	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	7,402	7,733	7,733	17,380	17,380
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	53,886	57,591	57,591	60,934	60,934
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,443,636	2,608,114	2,608,114	2,809,067	2,903,439
		B1630	Non-Instr. Aides/Monitors	1,420,397	1,600,895	1,450,895	1,739,744	1,728,951
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	39,465	39,465
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	345,027	347,012	173,506	484,954	484,954
		B1630	Non-Instr. Aides/Monitors	62,037	53,647	53,647	55,359	55,359
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	21,554	68,848	68,848	60,934	60,934
2810	Guidance	B1500	Cert Staff except Reg Teachers	98,339	105,504	105,504	116,011	116,011
2830	Health Services	B1600	Non-Instructional Salaries	74,644	127,365	127,365	94,834	94,834
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	226,349	236,232	236,232	246,327	246,327
2880	Social Work	B1500	Cert Staff except Reg Teachers	64,663	67,696	67,696	71,182	71,182
Total				12,197,763	12,578,335	12,254,829	13,662,732	13,780,387

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Custodian	6.00	6.00	6.00	6.00	6.00
2020	Supervision - Regular Schools	B1500	Assistant Principal	3.00	3.00	3.00	3.00	3.00
			Principal Elementary	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	34.50	35.00	35.50	35.50	35.00
		B1300	Teacher	7.00	7.00	7.50	7.50	7.00
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	0.50	1.30	0.50	0.50	0.50
		B1630	School Aide	9.00	9.00	9.00	9.00	9.00
2180	Language Other Than English	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	6.40	6.40	6.30	6.30	7.30
			Teaching Assistant	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide Special Ed	6.00	6.00	8.00	8.00	8.00
2280	Occupational Education	B1200	Teacher			0.33	0.33	0.33
2510	NYS Teaching Pre-K	B1000	Teacher	2.00	2.00	2.00	2.00	1.00
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2610	Schl Library & AV	B1500	Teacher	0.20	0.20	0.40	0.40	0.40
2810	Guidance	B1500	Guidance Counselor	0.60	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist	0.80	0.80	0.80	0.80	0.80
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				88.80	90.50	93.13	93.13	92.13

Yonkers Public Schools
Consolidated Expense Details
Dept # 5547 - Robert C. Dodson School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	417,063	398,355	398,355	419,123	431,020
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	602,554	648,033	648,033	680,166	680,166
		B1600	Non-Instructional Salaries	141,981	131,927	131,927	136,659	136,659
2021	School Based Security	B1600	Non-Instructional Salaries	50,406	53,637	53,637	70,969	70,969
2110	Teaching - Regular Schools	B1000	Instruc. Salary Pre-K	23,337	-	-	-	-
		B1200	Instruc. Salary K - 6	5,073,843	5,186,324	5,186,324	5,455,321	5,402,134
		B1300	Instruc. Salary 7 - 12	1,128,131	1,120,434	1,120,434	1,213,252	1,187,905
		B1500	Cert Staff except Reg Teachers	45,840	122,645	122,645	54,459	54,459
		B1630	Non-Instr. Aides/Monitors	239,301	247,283	247,283	245,033	246,156
		B2300	Contractual Expense-Purchased Services	105	3,120	3,120	3,600	3,600
		B2520	Materials & Supplies	7,559	6,964	6,964	14,260	14,260
2180	Language Other Than English	B1500	Cert Staff except Reg Teachers	136,124	143,446	143,446	155,982	155,982
2250	Special Education	B1500	Cert Staff except Reg Teachers	947,567	952,612	952,612	853,023	1,094,611
		B1630	Non-Instr. Aides/Monitors	170,373	176,296	176,296	224,921	229,987
2280	Occupational Education	B1200	Instruc. Salary K - 6	-	-	-	45,819	45,819
2510	NYS Teaching Pre-K	B1000	Instruc. Salary Pre-K	310,427	242,785	91,623	288,076	155,697
		B1630	Non-Instr. Aides/Monitors	80,654	78,147	78,147	80,280	80,280
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	21,554	23,036	23,036	39,207	39,207
2810	Guidance	B1500	Cert Staff except Reg Teachers	55,563	102,736	102,736	101,448	101,448
		B1600	Non-Instructional Salaries	45,746	49,915	49,915	51,659	51,659
2830	Health Services	B1600	Non-Instructional Salaries	113,315	116,529	116,529	92,436	92,436
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	128,070	129,590	129,590	133,519	133,519
2880	Social Work	B1500	Cert Staff except Reg Teachers	76,589	88,678	88,678	92,629	92,629
Total				9,816,101	10,022,492	9,871,330	10,451,841	10,500,602

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	0.80	0.80	0.80	0.80	0.80
			Custodian	5.00	5.00	5.00	5.00	5.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	4.00	4.00	4.00	2.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	35.20	33.20	32.00	32.00	28.00
			Teacher - Perm Sub			1.50	1.50	1.50
		B1500	Teacher	0.50	0.50	0.50	0.50	
		B1630	School Aide	3.00	2.00	2.00	2.00	1.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	2.00	2.00	2.00
			Teacher - Perm Sub	1.00	1.00			
2250	Special Education	B1500	Teacher	9.40	9.40	9.40	9.40	10.40
		B1630	School Aide Special Ed	3.00	3.00	3.00	3.00	3.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	0.30	0.30			
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	3.00	3.00	3.00	3.00	3.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.40	0.40	0.40
Total				80.40	77.40	77.40	77.40	70.90

Yonkers Public Schools
Consolidated Expense Details
Dept # 5741 - Barack Obama School for Social Justice

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	435,874	462,429	462,429	491,289	491,289
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	724,062	798,365	798,365	734,924	468,564
		B1600	Non-Instructional Salaries	153,865	161,250	161,250	165,806	165,806
2021	School Based Security	B1600	Non-Instructional Salaries	253,151	271,975	271,975	329,498	329,498
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	4,667,856	4,683,093	4,683,093	4,825,914	4,319,316
		B1500	Cert Staff except Reg Teachers	29,095	42,211	42,211	66,599	-
		B1630	Non-Instr. Aides/Monitors	72,282	58,429	58,429	59,167	27,565
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	9,604	9,904	10,884	17,450	17,450
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	189,883	203,265	203,265	260,721	260,721
2250	Special Education	B1500	Cert Staff except Reg Teachers	1,067,854	1,173,587	1,173,587	1,237,664	1,332,036
		B1630	Non-Instr. Aides/Monitors	77,125	82,757	82,757	85,907	85,907
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	40,778	91,623	91,623	121,868	121,868
		B1500	Cert Staff except Reg Teachers	47,013	48,561	48,561	-	-
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	121,565	128,524	128,524	138,051	138,051
2810	Guidance	B1500	Cert Staff except Reg Teachers	304,170	325,936	325,936	345,618	345,618
2830	Health Services	B1600	Non-Instructional Salaries	69,999	73,262	73,262	77,285	77,285
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	145,062	156,536	156,536	164,766	164,766
2880	Social Work	B1500	Cert Staff except Reg Teachers	60,354	65,119	65,119	67,072	67,072
Total				8,469,593	8,841,506	8,842,486	9,194,999	8,418,212

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	0.80	0.80	0.80
			Custodian	11.00	11.00	11.00	11.00	11.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	6.00	6.00	6.00	6.00
			Principal Middle JHS 1		1.00			
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I	1.00	1.00	1.00	1.00	
			Clerk I Spanish Speaking	2.00	2.00	2.00	2.00	3.00
			Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	7.00	7.00	6.00	6.00	6.00
2110	Teaching - Regular Schools	B1300	Teacher	76.95	74.95	73.95	73.95	72.15
		B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2140	IB/ESL - Yonkers	B1300	Teacher	2.00	2.00	2.00	2.00	2.00
2180	Language Other Than English	B1300	Teacher	3.55	3.55	3.55	3.55	3.55
2250	Special Education	B1500	Teacher	23.25	23.25	24.25	24.25	25.85
			Teaching Assistant	4.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	7.00	7.00	12.00	12.00	10.00
2280	Occupational Education	B1500	Teacher	2.50	2.50	2.50	2.50	2.30
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	2.00	2.00	2.00	2.00	2.00
2870	Psychological Services	B1500	Psychologist	1.40	1.40	1.40	1.40	1.40
2880	Social Work	B1500	Social Worker	1.00	1.00	1.00	1.00	1.00
Total				159.95	159.95	162.75	162.75	160.35

Yonkers Public Schools
Consolidated Expense Details
Dept # 5742 - Yonkers IB School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	735,303	865,796	865,796	887,999	887,999
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	997,730	1,407,284	1,157,284	1,211,376	1,211,376
		B1600	Non-Instructional Salaries	285,344	287,525	287,525	282,488	289,260
2021	School Based Security	B1600	Non-Instructional Salaries	420,711	455,226	455,226	408,027	408,027
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	11,761,889	11,522,888	11,322,888	11,642,624	11,521,287
		B1500	Cert Staff except Reg Teachers	29,095	42,211	42,211	66,599	66,599
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	13,289	23,356	23,356	37,625	37,625
2140	IB/ESL - Yonkers	B1300	Instruc. Salary 7 - 12	232,623	245,273	245,273	261,529	261,529
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	459,229	416,232	416,232	524,542	524,542
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,041,065	3,256,561	3,006,561	3,571,117	3,762,780
		B1630	Non-Instr. Aides/Monitors	107,180	158,942	158,942	274,687	234,299
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	355,057	319,482	319,482	364,916	346,041
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	166,850	171,022	171,022	176,153	176,153
2810	Guidance	B1500	Cert Staff except Reg Teachers	595,159	626,073	626,073	630,559	630,559
2830	Health Services	B1600	Non-Instructional Salaries	122,404	168,755	202,207	172,480	172,480
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	141,544	149,264	149,264	160,585	160,585
2880	Social Work	B1500	Cert Staff except Reg Teachers	116,332	119,897	119,897	128,342	128,342
Total				19,580,804	20,240,467	19,573,919	20,807,048	20,824,883

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	6.00	6.00	6.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	3.00	3.00	3.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	4.00	4.00	4.00
2110	Teaching - Regular Schools	B1300	Teacher	45.65	41.65	42.00	42.00	36.50
			Teacher - Perm Sub			1.00	1.00	1.00
		B1500	Teacher	1.00	1.00	1.00	1.00	1.00
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	13.00	13.00	13.00	13.00	14.00
			Teaching Assistant	3.00	3.00	3.00	3.00	3.00
		B1630	School Aide Special Ed	2.00	2.00	1.00	1.00	1.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	1.20	1.20	1.20	1.20	1.20
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Licensed Practical Nurse			1.00	1.00	1.00
			Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				98.25	93.25	93.60	93.60	89.10

Yonkers Public Schools
Consolidated Expense Details
Dept # 5748 - Riverside High School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	582,056	580,097	580,097	609,713	609,713
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	952,702	802,177	802,177	834,134	834,134
		B1600	Non-Instructional Salaries	182,588	176,045	176,045	178,332	178,332
2021	School Based Security	B1600	Non-Instructional Salaries	264,502	307,769	307,769	261,608	261,608
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,529,683	6,279,613	6,279,613	6,568,089	6,075,590
		B1500	Cert Staff except Reg Teachers	56,378	91,623	91,623	88,304	88,304
		B1630	Non-Instr. Aides/Monitors	61,617	62,407	62,407	63,203	63,203
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	13,346	13,324	13,324	19,350	19,350
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	136,124	143,446	143,446	155,982	155,982
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,048,024	2,142,532	2,142,532	2,129,576	2,239,589
		B1630	Non-Instr. Aides/Monitors	42,006	48,785	48,785	27,027	27,027
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	136,124	143,446	143,446	155,982	155,982
		B1500	Cert Staff except Reg Teachers	131,603	140,913	140,913	150,156	150,156
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	112,373	119,897	119,897	127,530	127,530
2810	Guidance	B1500	Cert Staff except Reg Teachers	623,555	564,317	564,317	620,334	620,334
2830	Health Services	B1600	Non-Instructional Salaries	84,338	76,143	76,143	142,127	142,127
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	173,008	177,333	177,333	182,718	182,718
2880	Social Work	B1500	Cert Staff except Reg Teachers	64,044	66,751	66,751	71,182	71,182
Total				12,194,072	11,941,298	11,941,298	12,390,747	12,008,261

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	9.00	9.00	7.00	7.00	7.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	4.00	4.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Data Entry	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	2.00	2.00	2.00	2.00	2.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1300	Teacher	46.80	44.80	44.80	44.80	44.60
		B1500	Teacher	1.00	1.00			
		B1630	School Aide	2.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	19.00	19.00	19.00	19.00	20.00
			Teaching Assistant	2.00	2.00	2.00	2.00	2.00
		B1630	School Aide Special Ed	18.00	18.00	19.00	19.00	19.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	10.20	10.20	10.20	10.20	9.40
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.20	0.20	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	1.60
Total				131.60	128.60	126.60	126.60	127.60

Yonkers Public Schools
Consolidated Expense Details
Dept # 5751 - Lincoln High School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	616,513	762,311	762,311	651,736	651,736
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	1,002,858	921,059	921,059	928,821	928,821
		B1600	Non-Instructional Salaries	193,798	199,513	199,513	201,966	201,966
2021	School Based Security	B1600	Non-Instructional Salaries	361,914	364,959	364,959	363,702	363,702
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	7,073,410	7,089,046	7,089,046	7,341,456	7,319,049
		B1500	Cert Staff except Reg Teachers	136,124	143,446	143,446	-	-
		B1630	Non-Instr. Aides/Monitors	66,110	67,302	67,302	67,610	67,610
		B2300	Contractual Expense-Purchased Services	2,335	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	14,336	16,630	16,630	28,375	28,375
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,512,061	2,592,151	2,592,151	2,790,629	2,887,420
		B1630	Non-Instr. Aides/Monitors	405,511	427,857	427,857	456,470	456,470
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	116,843	123,689	123,689	133,073	133,073
		B1500	Cert Staff except Reg Teachers	1,169,761	1,350,684	1,050,684	1,466,842	1,387,468
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	164,419	168,530	168,530	173,586	173,586
2810	Guidance	B1500	Cert Staff except Reg Teachers	691,134	689,225	689,225	710,162	710,162
2830	Health Services	B1600	Non-Instructional Salaries	99,734	103,292	-	96,044	96,044
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	31,201	31,644	31,644	32,596	32,596
2880	Social Work	B1500	Cert Staff except Reg Teachers	90,531	97,678	97,678	100,609	268,290
Total				14,748,591	15,153,696	14,750,404	15,549,077	15,711,768

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	6.00	6.00	6.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	3.00	3.00	3.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk II Steno	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
			Public Safety Officer	1.00	1.00	1.00	1.00	1.00
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	4.00	4.00	4.00	4.00	4.00
2110	Teaching - Regular Schools	B1300	Teacher	45.10	43.10	42.60	42.60	41.60
			Teacher - Perm Sub			0.50	0.50	0.50
			Teaching Assistant	1.00	1.00	1.00	1.00	
2180	Language Other Than English	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Teacher	18.80	17.80	16.90	16.90	16.90
			Teacher - Perm Sub			1.00	1.00	1.00
			Teaching Assistant	7.00	7.00	7.00	7.00	7.00
		B1630	School Aide Special Ed	15.00	15.00	13.00	13.00	13.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.40
		B1500	Teacher	6.80	7.80	7.60	7.60	7.20
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				125.10	122.10	120.00	120.00	117.00

Yonkers Public Schools
Consolidated Expense Details
Dept # 5752 - Gorton High School

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	572,964	561,799	561,799	585,729	585,729
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	732,817	657,289	657,289	666,328	666,328
		B1600	Non-Instructional Salaries	248,443	256,564	256,564	264,510	264,510
2021	School Based Security	B1600	Non-Instructional Salaries	246,066	261,348	261,348	244,795	244,795
2110	Teaching - Regular Schools	B1300	Instruc. Salary 7 - 12	6,590,763	6,459,405	6,209,405	6,549,084	6,402,065
		B1600	Non-Instructional Salaries	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	9,803	14,977	14,977	26,050	26,050
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	161,976	166,026	166,026	173,566	173,566
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,460,673	2,525,592	2,525,592	2,752,719	2,752,719
		B1630	Non-Instr. Aides/Monitors	319,813	413,333	413,333	367,318	367,318
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	116,843	123,689	123,689	133,073	203,534
		B1500	Cert Staff except Reg Teachers	949,692	1,083,181	1,083,181	1,210,603	1,140,142
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	146,167	153,663	153,663	167,681	167,681
2810	Guidance	B1500	Cert Staff except Reg Teachers	535,143	557,931	557,931	585,427	585,427
		B1600	Non-Instructional Salaries	44,201	46,432	46,432	50,664	-
2830	Health Services	B1600	Non-Instructional Salaries	79,106	82,357	82,357	86,511	86,511
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	168,902	173,125	173,125	178,384	178,384
2880	Social Work	B1500	Cert Staff except Reg Teachers	98,640	101,106	101,106	75,063	75,063
Total				13,482,012	13,642,497	13,392,497	14,122,905	13,925,222

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	1.00	1.00	2.00	2.00	2.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	1.00	1.00	1.00	1.00	1.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	1.00	1.00	1.00	1.00	1.00
2110	Teaching - Regular Schools	B1200	Teacher	3.00				
		B1300	Teacher	8.50	14.20	13.50	13.50	17.90
		B1500	Teacher	2.00	4.00	3.00	3.00	3.00
		B1630	School Aide	3.00	2.00	2.00	2.00	2.00
2250	Special Education	B1500	Teacher	1.10	1.10	1.10	1.10	1.10
		B1600	Lifeguard/Swimming Instructor	2.00	2.00	2.00	2.00	2.00
			Pool Maintenance Worker	1.00	1.00	1.00	1.00	1.00
2280	Occupational Education	B1500	Teacher - Perm Sub			1.67	1.67	1.67
2610	Schl Library & AV	B1500	Teacher	0.20	0.50	0.50	0.50	0.50
2810	Guidance	B1300	Guidance Counselor	0.60	1.00			
		B1500	Guidance Counselor			1.00	1.00	1.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	0.20	0.20	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker	0.20	0.20	0.40	0.40	0.40
Total				30.60	35.00	36.17	36.17	40.57

Yonkers Public Schools
Consolidated Expense Details
Dept # 5753 - Robert Halmi Sr. Academy of Film and Television

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	216,376	245,648	245,648	302,503	302,503
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	363,034	389,929	389,929	408,254	408,254
		B1600	Non-Instructional Salaries	119,107	124,069	124,069	125,105	125,105
2021	School Based Security	B1600	Non-Instructional Salaries	54,093	59,546	59,546	61,632	61,632
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	497,374	-	-	-	-
		B1300	Instruc. Salary 7 - 12	1,070,262	1,662,233	1,162,233	1,752,094	2,162,485
		B1500	Cert Staff except Reg Teachers	232,007	428,074	428,074	402,231	402,231
		B1630	Non-Instr. Aides/Monitors	59,453	55,197	55,197	56,394	56,394
		B2300	Contractual Expense-Purchased Services	1,298	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	2,421	2,437	2,437	5,450	5,450
2250	Special Education	B1500	Cert Staff except Reg Teachers	184,794	191,638	191,638	197,452	197,452
		B1600	Non-Instructional Salaries	39,139	160,926	160,926	164,830	164,830
2280	Occupational Education	B1500	Cert Staff except Reg Teachers	-	-	-	196,268	196,268
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	21,554	50,523	50,523	60,934	60,934
2810	Guidance	B1300	Instruc. Salary 7 - 12	60,380	103,072	103,072	-	-
		B1500	Cert Staff except Reg Teachers	-	-	-	125,725	125,725
2830	Health Services	B1600	Non-Instructional Salaries	66,964	95,871	95,871	96,044	96,044
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	18,710	20,764	20,764	22,358	22,358
2880	Social Work	B1500	Cert Staff except Reg Teachers	24,834	28,451	28,451	61,898	61,898
Total				3,031,802	3,623,058	3,123,058	4,044,572	4,454,963

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	2.00	2.00	2.00	2.00	2.00
			Custodian	8.00	8.00	8.00	8.00	8.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	5.00	4.00	4.00	4.00	4.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Spanish Speaking	1.00	1.00	1.00	1.00	1.00
			Clerk II Spanish Speaking			1.00	1.00	1.00
			Clerk II Typist	1.00	1.00			
			Clerk I Data Entry	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	1.00	1.00	1.00	1.00	1.00
		B1300	Teacher	51.50	49.50	47.50	47.50	45.25
			Teacher - Perm Sub			1.00	1.00	
		B1500	Teacher	1.50	1.50	1.50	1.50	1.50
		B1630	School Aide	3.00	3.00	3.00	3.00	3.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	19.35	20.35	20.35	20.35	20.35
			Teaching Assistant	8.00	8.00	8.00	8.00	8.00
		B1630	School Aide Special Ed	24.00	24.00	21.00	21.00	20.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
			Teacher - Perm Sub			1.00	1.00	1.00
		B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.20	1.20	1.20	1.20	1.20
2870	Psychological Services	B1500	Psychologist	0.20	0.20	0.20	0.20	0.20
2880	Social Work	B1500	Social Worker	0.60	0.60	0.60	0.60	0.60
Total				142.65	140.65	137.65	137.65	133.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5755 - Roosevelt HS - Early College Studies

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	749,973	780,645	780,645	797,689	797,689
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	987,937	878,852	878,852	899,384	899,384
		B1600	Non-Instructional Salaries	181,187	181,184	181,184	182,073	182,073
2021	School Based Security	B1600	Non-Instructional Salaries	235,917	303,246	303,246	319,980	319,980
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	136,124	143,446	143,446	155,982	155,982
		B1300	Instruc. Salary 7 - 12	7,002,015	7,075,512	7,075,512	7,276,432	6,962,996
		B1500	Cert Staff except Reg Teachers	142,611	157,450	157,450	182,801	182,801
		B1630	Non-Instr. Aides/Monitors	79,722	81,021	81,021	86,229	86,229
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	8,134	15,475	15,475	25,775	25,775
2180	Language Other Than English	B1300	Instruc. Salary 7 - 12	-	-	-	-	-
2250	Special Education	B1500	Cert Staff except Reg Teachers	3,055,938	3,279,248	3,279,248	3,492,961	3,492,961
		B1630	Non-Instr. Aides/Monitors	570,113	647,167	472,167	583,445	563,250
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	126,164	134,802	134,802	258,974	258,974
		B1500	Cert Staff except Reg Teachers	151,528	155,316	155,316	162,537	162,537
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	161,250	165,282	165,282	170,241	170,241
2810	Guidance	B1500	Cert Staff except Reg Teachers	555,922	576,100	576,100	562,956	562,956
2830	Health Services	B1600	Non-Instructional Salaries	85,514	91,070	87,562	95,329	95,329
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	31,689	32,145	32,145	33,112	33,112
2880	Social Work	B1500	Cert Staff except Reg Teachers	102,548	57,796	57,796	92,847	92,847
Total				14,364,286	14,760,437	14,581,929	15,384,147	15,050,516

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	6.00	6.00	9.00	9.00	9.00
			Head Custodian	0.80	0.80	0.80	0.80	0.80
2020	Supervision - Regular Schools	B1500	Assistant Principal	4.00	3.00	3.00	3.00	3.00
			Principal of Senior HS	1.00	1.00	1.00	1.00	1.00
		B1600	Clerk I Typist	2.00	2.00	2.00	2.00	2.00
			Clerk II Typist	1.00	1.00	1.00	1.00	1.00
2021	School Based Security	B1600	Public Safety Officer	5.00	5.00	5.00	5.00	5.00
2110	Teaching - Regular Schools	B1200	Teacher	0.50	0.50			
		B1300	Teacher	37.60	41.60	41.10	41.10	42.90
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2250	Special Education	B1500	Occupational Therapist	0.50	0.50	0.50	0.50	0.50
			Teacher	14.70	14.70	14.80	14.80	14.80
			Teaching Assistant	3.00	4.00	4.00	4.00	4.00
		B1630	School Aide Special Ed	11.00	12.00	16.00	16.00	16.00
2280	Occupational Education	B1300	Teacher	1.00	1.00	1.00	1.00	1.00
		B1500	Teacher	25.00	25.00	24.60	24.60	23.80
			Teacher - Perm Sub			1.00	1.00	1.00
		B1630	School Aide	1.00	1.00	1.00	1.00	1.00
2610	Schl Library & AV	B1500	Teacher	1.00	1.00	1.00	1.00	1.00
2810	Guidance	B1500	Guidance Counselor	4.00	4.00	4.00	4.00	4.00
2830	Health Services	B1600	Registered Professional Nurse 10 Month	1.00	1.00	1.00	1.00	1.00
2870	Psychological Services	B1500	Psychologist	1.00	1.00	1.00	1.00	1.00
2880	Social Work	B1500	Social Worker	0.40	0.40	0.60	0.60	0.60
Total				123.50	128.50	135.40	135.40	136.40

Yonkers Public Schools
Consolidated Expense Details
Dept # 5764 - Saunders Trades Technical HS

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	556,903	547,014	547,014	726,888	726,888
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	753,227	687,033	687,033	728,500	728,500
		B1600	Non-Instructional Salaries	197,735	204,047	204,047	201,966	201,966
2021	School Based Security	B1600	Non-Instructional Salaries	311,793	323,283	323,283	330,638	330,638
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	68,062	71,723	71,723	-	-
		B1300	Instruc. Salary 7 - 12	6,114,982	6,426,228	6,426,228	6,922,955	7,130,831
		B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	26,286	26,697	26,697	27,565	27,565
2250	Special Education	B1500	Cert Staff except Reg Teachers	2,372,878	2,352,463	2,352,463	2,512,109	2,512,109
		B1630	Non-Instr. Aides/Monitors	250,794	289,589	289,589	385,433	385,433
2280	Occupational Education	B1300	Instruc. Salary 7 - 12	116,843	123,689	123,689	133,073	133,073
		B1500	Cert Staff except Reg Teachers	3,583,943	3,821,856	3,821,856	3,923,706	3,843,364
		B1630	Non-Instr. Aides/Monitors	26,597	27,225	27,225	27,565	27,565
		B2300	Contractual Expense-Purchased Services	-	4,680	4,680	5,400	5,400
		B2520	Materials & Supplies	12,534	14,749	14,749	27,150	27,150
2610	School Library & AV	B1500	Cert Staff except Reg Teachers	167,092	171,022	171,022	178,712	178,712
2810	Guidance	B1500	Cert Staff except Reg Teachers	668,043	684,248	684,248	707,595	707,595
2830	Health Services	B1600	Non-Instructional Salaries	92,211	95,871	95,871	96,044	96,044
2870	Psychological Services	B1500	Cert Staff except Reg Teachers	177,822	180,586	180,586	186,069	186,069
2880	Social Work	B1500	Cert Staff except Reg Teachers	44,030	46,073	46,073	77,005	77,005
Total				15,541,775	16,098,076	16,098,076	17,198,373	17,325,907

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5800s- Non Public Schools

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Teacher	0.50	0.50	0.50	0.50	0.50
2830	Health Services	B1600	Licensed Practical Nurse	1.40	1.40	0.40	0.40	0.40
			Registered Professional Nurse 10 Month	0.60	0.60	0.60	0.60	0.60
Total				2.50	2.50	1.50	1.50	1.50

Yonkers Public Schools
Consolidated Expense Details
Dept # 5800s - Non Public Schools

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	62,015	67,015	67,015	71,857	71,857
2830	Health Services	B1600	Non-Instructional Salaries	63,130	141,708	141,708	86,027	86,027
Total				125,145	208,723	208,723	157,884	157,884

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Building Custodian	1.00	1.00	1.00	1.00	1.00
			Custodian	3.00	3.00	2.00	2.00	2.00
2110	Teaching - Regular Schools	B1200	Teacher	3.00				
2340	Employment Prep Education	B1600	Administrative Assistant	0.25	0.25	0.25	0.25	0.25
Total				7.25	4.25	3.25	3.25	3.25

Yonkers Public Schools
Consolidated Expense Details
Dept # 5963 - Yonkers Pathways to Success

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
1620	Operation and Maintenance	B1600	Non-Instructional Salaries	308,199	298,980	298,980	239,526	239,526
2020	Supervision - Regular Schools	B1500	Cert Staff except Reg Teachers	-	-	-	-	-
		B1600	Non-Instructional Salaries	1,503	-	-	-	-
2021	School Based Security	B1600	Non-Instructional Salaries	13,280	-	-	-	-
2110	Teaching - Regular Schools	B1200	Instruc. Salary K - 6	44,800	-	-	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
2150	Equivalent Attendance	B1555	Instruc. Sal.-Extra Pay	87,645	50,644	50,394	50,644	50,644
		B1760	Non-Instr. Extra Pay	10,753	2,989	2,989	2,989	2,989
		B2300	Contractual Expense-Purchased Services	2,782	-	250	-	-
		B2315	Travel	-	-	-	-	-
		B2520	Materials & Supplies	-	4,010	4,010	4,010	4,010
2830	Health Services	B1600	Non-Instructional Salaries	39,329	-	-	-	-
2340	Employment Prep Education	B1600	Non-Instructional Salaries	25,140	26,036	26,036	27,475	27,475
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
Total				533,430	382,659	382,659	324,644	324,644

Yonkers Public Schools
Full Time Equivalent (FTE) by Department
Dept # 5970 - Intensive Day Treatment at Pathways

Act #	Activity	Acct #	Title	FY 24-25 Actuals	FY 25.26 Adopted	FY 25.26 Current	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Teacher	2.00	2.00	-	-	-
Total				2.00	2.00			

Yonkers Public Schools
Consolidated Expense Details
Dept # 5970 - Intensive Day Treatment at Pathways

Act #	Activity	Acct #	Account Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
2250	Special Education	B1500	Cert Staff except Reg Teachers	329,434	338,387	338,387	-	-
		B1630	Non-Instr. Aides/Monitors	-	-	-	-	-
Total				329,434	338,387	338,387	-	-

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Section V : Other Fund Information

Individual Funds Included in Consolidated Budget



Yonkers Public Schools
FY 26.27 Adopted Budget
General Fund Revenue by Category

Descriptions	FY 24.25 Actuals	FY 25.26 Adopted	FY 25.26 Amended	FY 26.27 Proposed	FY 26.27 Adopted
Departmental Revenue	1,068,093	531,000	531,000	1,001,000	1,001,000
Federal Funding	1,151,340	1,164,100	1,164,100	1,164,100	1,164,100
Interfund Revenue & Indirect Cost	256,110	226,818	226,818	213,953	213,953
Proceeds from State Loan	-	-	-	-	-
Miscellaneous Departmental	962,648	1,290,000	1,290,000	1,140,000	1,140,000
State Funding- Basic	407,672,839	437,950,889	437,950,889	445,333,202	445,333,202
State Funding- Other State Aid	12,000,000	12,000,000	12,000,000	12,000,000	26,000,000
Video Lottery Terminal Rev. Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
BOE Revenue and State Aid	442,711,030	472,762,807	472,762,807	480,452,255	494,452,255
City of Yonkers	269,390,534	273,189,275	273,189,275	273,698,415	273,698,415
Reserve for Encumbrances	-	-	265,689	-	-
Appropriated General Fund Balance	-	24,000,000	24,000,000	-	18,000,000
Total General Fund Revenues	712,101,564	769,952,082	770,217,771	754,150,670	786,150,670

Yonkers Public Schools
FY26.27 Adopted Budget
General Fund Expense by Category

Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
Salary	355,238,716	365,590,364	360,588,902	381,103,140	375,320,712
Employee Benefits	195,965,852	204,268,127	204,259,127	215,479,431	174,450,924
Transportation	56,146,586	59,396,755	58,588,755	68,538,139	68,538,139
Tuitions	42,853,167	43,155,791	45,555,791	54,639,909	54,809,873
Debt Service	9,183,094	10,262,338	10,262,338	10,429,964	10,429,964
Contractual	24,130,324	23,511,775	25,299,076	28,196,064	28,189,352
BOCES	18,367,012	19,461,934	19,461,934	21,896,697	21,896,697
Charter School Tuitions	18,686,201	21,767,541	21,767,541	24,503,576	24,503,576
Utilities	9,771,992	10,239,497	11,589,497	11,906,778	11,906,778
Materials & Supplies	4,514,455	4,469,068	4,787,832	7,283,826	7,279,011
Building Repairs	3,733,687	3,163,100	3,297,686	2,885,823	2,885,823
Transfers	2,462,324	2,450,000	2,450,000	2,800,000	2,800,000
Insurance	2,025,848	1,999,183	1,999,183	1,967,000	1,967,000
Postage	240,595	150,600	225,600	250,000	250,000
Travel	47,147	66,009	75,509	83,810	83,810
Equipment	211,521	-	-	-	-
Textbooks	636,871	-	-	-	-
Library Books	42,745	-	-	-	-
Computer Software	152,209	-	9,000	839,011	839,011
Total	744,410,348	769,952,082	770,217,771	832,803,168	786,150,670

Yonkers Public Schools
FY 26.27 Adopted Budget
Special Categorical Aid Fund Revenue by Category

Fund	Account	Descriptions	FY 24.25 Actuals	FY 25.26 Adopted	FY 25.26 Amended	FY 26.27 Proposed	FY 26.27 Adopted
451	3303	Universal Pre-K	9,822,276	13,011,980	10,555,525	10,527,625	10,527,625
451	3303	Health Services	1,165,464	1,164,306	1,165,464	1,164,306	1,164,306
Total Special Categorical Aid Fund Revenue			10,987,740	14,176,286	11,720,989	11,691,931	11,691,931

Yonkers Public Schools
FY26.27 Adopted Budget
Special Categorical Aid Fund Expense

Description	FY 24-25 Actuals	FY 25-26 Adopted	FY 25-26 Amended	FY 26-27 Proposed	FY 26-27 Adopted
Salary	6,634,526	8,893,715	7,118,753	7,151,671	7,151,671
Employee Benefits	3,396,346	4,098,373	3,291,802	3,356,307	3,356,307
Contractual	890,171	1,046,501	1,216,253	1,100,000	1,100,000
Materials & Supplies	5,395	59,864	17,363	20,000	20,000
Transfers	61,303	76,818	64,007	63,953	63,953
Travel	-	1,015	-	-	-
Total	10,987,740	14,176,286	11,708,178	11,691,931	11,691,931

**Yonkers Public Schools
2026/2027 Adopted Budget
Debt Service Fund**

	FY24.25 Actual	FY25.26 Adopted Budget	FY25.26 Amended Budget	FY26.27 Proposed Budget	FY26.27 Adopted Budget
Transfer from the General Fund					
City of Yonkers Contribution	29,119,170	25,108,784	25,108,784	24,672,376	24,672,376
Miscellaneous					
Bond Financing Proceeds	181				
Subtotal - Debt Service Fund Revenue	29,119,351	25,108,784	25,108,784	24,672,376	24,672,376
Appropriated Debt Service Fund Balance		1,562,679	1,562,679	181	181
Total Debt Service Fund Revenue	29,119,351	26,671,463	26,671,463	24,672,557	24,672,557

	FY24.25 Actual	FY25.26 Adopted Budget	FY25.26 Amended Budget	FY26.27 Proposed Budget	FY26.27 Adopted Budget
Principal	20,385,000	17,596,667	17,596,667	15,500,084	15,500,084
Interest	8,883,525	9,074,796	9,074,796	9,172,473	9,172,473
Payment to Escrow Agent					
Total Debt Service Fund Expense	29,268,525	26,671,463	26,671,463	24,672,557	24,672,557

**Yonkers Public Schools
2026/2027 Adopted Budget
Bonded Debt Service Payment By Fiscal Year**

**MATURING DURING
FISCAL YEAR END**

JUNE 30TH	PRINCIPAL	INTEREST	TOTAL
2027	15,133,417	9,172,472	24,305,889
2028	15,642,794	8,502,057	24,144,851
2029	12,275,000	7,828,488	20,103,488
2030	12,900,000	7,235,250	20,135,250
2031	11,630,000	6,657,544	18,287,544
2032	11,075,000	6,114,150	17,189,150
2033	11,595,000	5,584,413	17,179,413
2034	12,140,000	5,040,363	17,180,363
2035	12,675,000	4,499,688	17,174,688
2036	13,225,000	3,947,425	17,172,425
2037	13,805,000	3,367,275	17,172,275
2038	13,280,000	2,789,350	16,069,350
2039	12,345,000	2,236,600	14,581,600
2040	8,620,000	1,719,650	10,339,650
2041	8,955,000	1,373,875	10,328,875
2042	6,830,000	1,013,200	7,843,200
2043	5,425,000	686,225	6,111,225
2044	4,915,000	432,475	5,347,475
2045	2,940,000	185,475	3,125,475
2046	1,970,000	81,263	2,051,263
TOTALS	207,376,211	78,467,236	285,843,447

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School Lunch Fund



**Yonkers Public Schools
2026/2027 Adopted Budget
Food Service FTE's**

Title	FY 24.25 Actuals	FY 25.26 Adopted Budget	FY 25.26 Current Budget	FY 26.27 Proposed Budget	FY 26.27 Adopted Budget
Account Clerk III	0.0	0.0	1.0	1.0	1.0
Asst Dir of School Food Services	4.0	4.0	4.0	4.0	4.0
Building Custodian I	4.0	4.0	3.1	3.1	3.1
Building Custodian II	2.4	2.4	2.4	2.4	2.4
Clerk II Data Entry	1.0	1.0	0.0	0.0	0.0
Clerk II Spanish Speaking	1.0	1.0	1.0	1.0	1.0
Custodial Worker	0.2	0.2	0.2	0.2	0.2
Director of School Food Services	1.0	1.0	1.0	1.0	1.0
Food Service Baker	1.0	1.0	0.0	0.0	0.0
Food Service Cook	10.0	18.0	18.0	18.0	18.0
Food Service Cook Manager	11.0	11.0	11.0	11.0	11.0
Food Service Helper I	157.0	139.0	145.0	145.0	145.0
Food Service Helper II	10.0	20.0	19.0	19.0	19.0
Food Service Manager	1.0	1.0	2.4	2.4	2.4
Head Custodian	2.2	2.2	2.1	2.1	2.1
Motor Equipment Operator	1.0	1.0	1.0	1.0	1.0
Public Safety Officer	0.0	0.0	0.0	0.0	0.0
Storekeeper	1.0	1.0	1.0	1.0	1.0
Grand Total	207.8	207.8	212.2	212.2	212.2

Bargaining Unit	FY 24.25 Actuals	FY 25.26 Adopted Budget	FY 25.26 Current Budget	FY 26.27 Proposed Budget	FY 26.27 Adopted Budget
Central Office Administrator	1.0	1.0	1.0	1.0	1.0
CSEA - Hourly	178.0	178.0	182.0	182.0	182.0
CSEA - 10 Month	12.0	12.0	13.4	13.4	13.4
CSEA - 12 Month	12.8	12.8	11.8	11.8	11.8
Teamster	4.0	4.0	4.0	4.0	4.0
Grand Total	207.8	207.8	212.2	212.2	212.2

**Yonkers Public Schools
2026/2027 Adopted Budget
Food Service Fund**

Fund	Dept	Activity	Account	Description	FY24.25 Actuals	FY25.26 Adopted Budget	FY25.26 Amended Budget	FY26.27 Proposed Budget	FY26.27 Adopted Budget
470	0000	0000	B3190	State Breakfast & Lunch	(716,130)	(711,685)	(711,685)	(745,730)	(745,730)
470	0000	0000	B4300	Federal Donated Food	(233,056)	(400,000)	(400,000)	(400,000)	(400,000)
470	0000	0000	B4301	Federal Breakfast & Lunch	(12,778,246)	(12,741,519)	(12,741,519)	(13,430,919)	(13,430,919)
470	0000	0000	B4302	Summer - Fed	(289,665)	(289,665)	(289,665)	(379,378)	(379,378)
470	0000	0000	B3191	Summer - State	(8,553)	(8,553)	(8,553)	(11,182)	(11,182)
470	0000	0000	B4303	Snacks Federal & State	(226,250)	(250,960)	(250,960)	(233,669)	(233,669)
470	0000	0000	B4304	Fresh Fruit (Federal)	-	-	-	-	-
470	0000	0000	B4601	Other Federal Aid	-	-	-	-	-
470	0000	0000	B5033	Transfer from General Fund	-	-	-	-	-
470	0000	0000	B6220	Student Sales	-	-	-	-	-
470	0000	0000	B6240	Adults, Catering & Misc	(23,205)	(25,000)	(25,000)	(16,000)	(16,000)
470	0000	0000	B5037	Appropriated Fund Balance	(1,122,780)	(1,933,600)	(1,933,600)	(1,743,635)	(1,743,635)
Revenue Total					(15,397,884)	(16,360,982)	(16,360,982)	(16,960,513)	(16,960,513)

Fund	Dept	Activity	Account	Description	FY24.25 Actuals	FY25.26 Adopted Budget	FY25.26 Amended Budget	FY26.27 Proposed Budget	FY26.27 Adopted Budget
470	District Wide	2950	B1600	Salaries	5,408,978	6,224,559	6,174,559	6,192,713	6,192,713
470	5303	2950	B1750	Overtime	21,922	75,000	75,000	25,000	25,000
470	5170	2950	B2000	Equipment	861,943	75,000	125,000	515,000	515,000
470	5170	2950	B2300	Contractual - Purchased Services	(391,699)	229,000	229,000	229,000	229,000
470	5170	2950	B2308	Mileage & Conferences	5,180	-	-	-	-
470	5170	2950	B2315	Travel	-	7,500	7,500	5,000	5,000
470	5170	2950	B2500	Food Purchases	4,558,486	5,018,695	5,018,695	5,056,300	5,056,300
470	5170	2950	B2501	Donated Foods	233,056	400,000	400,000	400,000	400,000
470	5170	2950	B2520	Materials & Supplies	517,345	362,805	362,805	400,000	400,000
470	5301	xxxx	B2800	Benefits	3,621,724	3,671,083	3,671,083	3,832,000	3,832,000
470	5303	1620	B2317	Electricity	-	11,630	11,630	14,500	14,500
470	5304	9905	B2970	Transfer to Debt Service	560,948	285,710	285,710	291,000	291,000
Expense Total					15,397,884	16,360,982	16,360,982	16,960,513	16,960,513

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Federal/State Grants Summary



**Yonkers Public Schools
2026/2027 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2025/2026			2026/2027	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
20-21 Bank Street Education	21E195		158,308		33,158
20-21 School 5 Student Trip Donation	21E260		307		-
20-21 Italian American Committee on Education	21E264		568		-
20-21 MBK Event	21E274		46,781		36,964
21-22 FIRST Robotics - Saunders	22F276		185		-
21-22 The National Society of HS Scholars - Riverside	22F291		500		-
21-22 Loud and Live Donation	22F307		1,000		-
22-23 American Library Association	23G315		723		723
22-23 Stew Leonard - Riverside	23G324		2,093		-
22-23 College Board	23G326		316		-
22-23 Donald Y Young	23G327		500		-
22-23 Ralph Wayne Atwell	23G330		840		-
22-23 Friends of the Old Croton Aqueduct	23G336		500		-
23-24 COY OPIOID Settlement (23Z150)	24H342	1.00	1,942,626	1.00	470,929
23-24 The Barack Obama Foundation	24H344	1.00	355,946		84,551
23-24 Lucile & Maurice Pollak Fund	24H352		610		-
23-24 Italian American Committee on Education	24H354		511		-
23-24 Stew Leonard - Riverside	24H357		914		-
23-24 Society for Science - Gorton	24H361		672		-
23-24 Stew Leonard - Saunders	24H366		34		-
23-24 ICF International - Gorton	24H368		500		-
24-25 The New York Community Trust	25J374		118,594		68,196
24-25 Crossfit Foundation	25J375		1,300		171
24-25 Exchange Club of Yonkers	25J376		100		100
24-25 Box Tops for Education - School 17	25J377		11		-
24-25 Stew Leonard's - Lincoln	25J379		112		-
24-25 College Board - Lincoln	25J380		35		-
24-25 COY OPIOID Settlement (24Z155)	25J381		58,642		58,642
24-25 COY OPIOID Settlement (24Z156)	25J382		37,868		37,868
24-25 Lucile & Maurice Pollak Fund (Roosevelt)	25J384		1,250		-
24-25 National Implementation Research Network (NIRN)	25J385		147,898		91,465
24-25 Lucile & Maurice Pollak Fund (Chavez)	25J386		1,000		16
24-25 Custom Sportswear, Inc. - Gibran	25J388		738		-

**Yonkers Public Schools
2026/2027 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2025/2026			2026/2027	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
24-25 The Giants Foundation Inc.	25J390		5,000		39
24-25 Stew Leonard's - Saunders	25J391		184		59
24-25 YPS Foundation for Education Inc.	25J394		100,000		16,627
24-25 Stew Leonard's - Riverside	25J395		336		-
24-25 MBK Event Donation	25J396		12,720		10,539
24-25 Laur-Lee Sports - Gibran	25J397		880		-
24-25 Stew Leonard's - Gorton	25J398		554		-
24-25 Kitamba MGT, LLC Donation	25J399		5,016		5,016
24-25 The Blackbaud Giving Fund Donation - School 29	25J401		1,750		-
24-25 Laura Bush Foundation (Barack Obama)	25J403		5,000		39
24-25 Laura Bush Foundation (Riverside)	25J404		5,000		32
24-25 Business Control Systems, LP	25J405		1,000		433
25-26 (106) Summer Handicapped	26K100		12,300,637		12,300,637
25-26 IDEA, Section 611 #84.027A	26K114	32.58	7,646,810	32.58	7,646,810
25-26 IDEA, Section 619 #84.173A	26K115	0.16	266,177	0.16	266,177
25-26 (108) EPE	26K117	5.75	2,151,425	5.75	2,151,425
25-26 P-Tech Riverside	26K118	1.00	400,000	1.00	400,000
25-26 P-Tech Saunders	26K119	1.00	380,000	1.00	380,000
25-26 (938) Teacher Center	26K120	0.20	183,253	0.20	183,253
25-26 Extended Learning Time	26K121	7.40	3,781,832	7.40	3,781,832
25-26 Teacher of Tomorrow	26K131		693,100		693,100
25-26 School Library Sys.Supplemental	26K132	0.05	50,474	-	-
25-26 School Library Sys.Operating	26K133	0.45	99,231	-	-
25-26 School Library Sys.Automation	26K134		9,923		-
25-26 (925) Lit Zone VIVE	26K136		150,000		150,000
25-26 (995) Lit Zone Fermi #84.002A	26K137		125,000		125,000
25-26 WIA Title 2 Adult #84.002A	26K138		380,343		380,343
25-26 (490) State Supported	26K139		2,014,187		2,014,187
25-26 Sec. Perkins #84.048A	26K140	1.00	305,822	1.00	340,723
25-26 Adt Perk IV CTEIA #84.048A	26K141		252,189		231,150
25-26 Title I #84.010A	26K152	47.00	13,172,405	47.00	15,028,797
25-26 Title IIA #84.367A	26K153	2.99	1,169,686	2.99	1,796,726
25-26 Title III ENL #84.365A	26K154	2.00	460,697	2.00	713,112

**Yonkers Public Schools
2026/2027 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2025/2026			2026/2027	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
25-26 Title III Immigrant #84.365A	26K155		79,591		84,376
25-26 1003 Basic #84.010A	26K159		375,000		375,000
25-26 SmartScholars ECHS - Cohort 3	26K161		190,000		190,000
25-26 SmartScholars Gorton - Cohort 2	26K162		139,073		139,073
25-26 P-Tech Gorton	26K191	1.00	625,000	1.00	625,000
25-26 MBK Fellows	26K197		23,800		23,800
25-26 SmartScholars ECHS - Cohort 4	26K203		250,000		250,000
25-26 Lit Zone PEARLS #84.002A	26K206		150,000		150,000
25-26 Title IV, Part A #84.424A	26K212	1.65	1,620,211	1.65	1,620,211
25-26 Mentor Teacher Internship Program (MTIP)	26K213	0.35	65,000	0.35	65,000
25-26 Teacher of Tomorrow - SMBE	26K268		250,000		250,000
25-26 ESD/SVP - Language and Arts Academy	26K277		251,200		251,200
25-26 ESD/SVP - Forensic Academy	26K278		348,800		348,800
25-26 Lit Zone School 13 #84.002A	26K310		125,000		125,000
25-26 21st Century Community Learning - Ella Fitzgerald #84.287C	26K311		298,200		298,200
25-26 21st Century Community Learning - YMHS #84.278C	26K312		298,200		298,200
25-26 McKinney-Vento Grant #84.196A	26K314		225,000		225,000
25-26 NYS Connect Kids	26K334		215,170		215,170
25-26 P-Tech Barack Obama	26K348		350,000		350,000
25-26 Mercy University	26K360		11,522		11,522
25-26 RECOVS Learning Loss	26K362	1.00	1,000,000		-
25-26 RECOVS Mental Health	26K363	3.00	1,000,000		-
25-26 Stronger Connections Grant (SCG) #84.424F	26K365	4.00	1,900,000		-
25-26 SmartScholars YMA	26K370		200,000		200,000
25-26 State Administered PreK Prog. (SUFDPK)	26K378	5.00	900,000	5.00	900,000
25-26 Cell Phone Distraction Free	26K405		119,137		119,137
25-26 The Giants Foundation Inc.	26K406		2,000		2,000
25-26 Shutterfly, LLC - YMA	26K408		4,294		4,294
25-26 1003 Coaching for Excellence #84.010A	26K409		125,000		125,000
25-26 Chestnut Petroleum Dist. Inc.	26K410		335		335
25-26 Advanced Course Access (ACA) Program	26K411		500,000		500,000
25-26 Friends of The Old Croton Aqueduct (Roosevelt)	26K413		100		100
25-26 JUUL Settlement (26Z117)	26K414		151,883		151,883

**Yonkers Public Schools
2026/2027 Adopted Budget
Federal/State Grants Summary**

Appropriation Grants Currently in Operation	2025/2026			2026/2027	
	Project Number	Number of Positions	Estimated Amount	Number of Positions	*Estimated Amount
25-26 Custom Sportswear, Inc (Gibran)	26K415		698		698
25-26 Lucile & Maurice Pollak Fund (Roosevelt)	26K416		1,000		1,000
25-26 Construction Advancement Institute (Lincoln)	26K418		161		161
25-26 Stew Leonard's (Lincoln)	26K419		145		145
25-26 The Blackbaud Giving Fund Donation - School 29	26K420		1,750		1,750
25-26 College Board - Lincoln	26K421		250		250
25-26 Upstate Images Ltd	26K422		2,293		2,293
25-26 Diamondback Sportwear	26K423		60		60
25-26 Tuition Reimbursement	26K424		68,500		68,500
25-26 COY OPIOID Settlement (23Z148)	26K425		95,504		95,504
25-26 Whole Foods Market Foundation (Saunders)	26K426		150		150
25-26 Whole Foods Market Foundation (Hostos)	26K427		66		66
25-26 Whole Foods Market Foundation (Family 32)	26K428		3,500		3,500
25-26 Whole Foods Market Foundation (Mont. 27)	26K429		1,031		1,031
25-26 Whole Foods Market Foundation (YMA)	26K430		3,500		3,500
25-26 YPS Foundation for Education Inc. (Gorton)	26K432		36,420		36,420
25-26 The Barack Obama Foundation	26K434		255,938	1.00	255,938
25-26 MPTEACH LLC (BioZone)	26K435		250		175
Total Appropriations		119.58	61,277,344	111.08	57,868,280

* At this time, the estimates for the Federal and State budget are preliminary. Therefore, these numbers may change significantly. All donation accounts will automatically roll-over.

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**Yonkers Public Schools
2026/2027 Adopted Budget
Capital Improvement Program**

Description	FY25.26 Adopted	FY25.26 Amended	FY26.27 Proposed	FY26.27 Adopted
General Rehabilitation - All Buildings Construction Authorization	17,000,000	17,000,000	17,300,000	17,300,000
	17,000,000	17,000,000	17,300,000	17,300,000
Energy Performance Program			30,000,000	30,000,000
Equipment, Library Books	1,328,361	1,328,361	879,988	879,988
Textbooks, Software	5,971,639	5,971,639	5,620,012	5,620,012
Total	\$ 24,300,000	\$ 24,300,000	\$ 53,800,000	\$ 53,800,000

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Section VI : Salary Schedules

Salary Schedules

CSEA Unit 9169 12 Month Employees

Salaries effective 7/1/2026

Longevity Premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS103	48,893	50,724	52,566	54,406	58,505	59,663	61,501	62,732	63,989	4,408	5,719	7,031	8,343
CS104	52,810	54,852	56,901	58,914	63,336	64,579	66,749	68,086	69,446	4,963	6,508	8,048	9,598
CS105	57,166	59,426	61,788	64,162	68,780	70,134	72,496	73,946	75,423	5,300	6,981	8,665	10,353
CS106	62,769	65,408	68,036	70,682	75,557	77,046	79,675	81,271	82,894	5,755	7,630	9,502	11,379
CS107	69,322	72,254	75,174	78,105	83,280	84,917	87,854	89,612	91,405	6,280	8,383	10,480	12,578
CS108	76,378	79,587	82,830	86,072	91,561	93,360	96,596	98,527	100,498	6,793	9,102	11,409	13,718
CS109	85,682	89,321	92,953	96,583	102,475	104,495	108,122	110,287	112,490	7,473	10,065	12,661	15,258
CS110	97,320	101,516	105,706	109,898	116,351	118,645	122,838	125,297	127,803	8,435	11,419	14,415	17,397

CSEA Unit 9169 10 Month Employees

Salaries effective 7/1/2026

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS203	38,737	40,564	42,051	43,519	46,799	47,721	49,194	50,178	51,180	3,564	4,608	5,658	6,713
CS204	41,850	43,892	45,511	47,128	50,664	51,659	53,393	54,461	55,550	4,006	5,237	6,467	7,697
CS205	45,296	47,563	49,444	51,342	55,014	56,099	57,989	59,149	60,333	4,278	5,634	6,985	8,332
CS206	49,719	52,321	54,442	56,531	60,439	61,632	63,738	65,015	66,313	4,656	6,160	7,658	9,159
CS207	54,936	57,807	60,150	62,484	66,636	67,947	70,279	71,684	73,119	5,043	6,717	8,382	10,052
CS208	60,505	63,685	66,274	68,845	73,242	74,681	77,270	78,816	80,393	5,475	7,320	9,170	11,013
CS209	67,906	71,468	74,361	77,285	81,977	83,592	86,512	88,240	90,003	6,041	8,116	10,194	12,270
CS210	77,100	81,221	84,572	87,917	93,078	94,911	98,268	100,232	102,240	6,802	9,196	11,596	14,002

CSEA Unit 9169 Hourly Employees

Salaries effective 7/1/2026

Longevity premium

Lane	Step									Years			
	1	2	3	4	5	6	7	8	9	10	15	20	25
CS3F1*	17.26	17.26	18.22	19.56	21.59	22.02	22.67	23.10	23.56	1.54	2.20	2.82	3.45
CS3F2*	17.26	17.35	18.76	20.16	22.34	22.72	23.37	23.83	24.29	1.54	2.20	2.82	3.45
CS3FA	17.67	19.03	20.65	22.34	24.50	24.99	25.64	26.16	26.67	1.54	2.20	2.82	3.45
CS3FB*	17.26	18.45	19.90	21.50	23.67	24.12	24.77	25.25	25.76	1.54	2.20	2.82	3.45
CS3SA*	17.26	17.26	18.22	19.56	21.59	22.02	22.67	23.10	23.56	1.54	2.20	2.82	3.45

*Subject to Prevailing Minimum Wage

Non Affiliated Central Office Administration

Salaries effective 7/1/2025

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NU101	62,000	64,499	65,137	65,653	73,921	75,370	75,758	77,273	93,652	95,525	102,944	116,091	113,804	132,047	134,119	144,896
NU102	71,720	73,872	77,635	79,964	82,363	84,834	87,379	90,000	92,700	102,169	105,234	108,391	111,643	114,992	118,442	121,995
NU103	82,782	89,038	89,911	89,935	90,792	103,637	111,178	113,402	115,850	116,289	122,046	124,487	125,000	126,928	128,750	129,517
NU104	100,627	106,432	107,486	118,955	120,145	121,346	122,559	123,361	125,828	129,603	133,491	137,496	141,621	137,507	148,703	150,890
NU105	130,000	132,600	135,915	134,998	136,334	140,000	144,390	144,668	144,000	147,268	150,000	150,631	150,749	153,764	158,100	159,120
NU106	146,000	146,798	149,290	147,900	149,379	150,000	150,858	155,000	156,550	163,200	164,800	170,000	183,401	185,640	199,614	198,900
NU107	178,500	185,000	188,700	195,570	197,526	199,501	201,496	206,036	208,056	209,000	210,216	221,450	225,261	232,337	236,600	243,698
NU160							320,000									

Longevity Premium

Years				
10	15	20	25	30
8,400	12,123	16,669	20,306	22,731

Local 456 White Collar Teamsters (BOE)

Salaries effective 7/1/2026

Lane	Steps												
	1	2	3	4	5	6	7	8	9	10	11	12	13
TM101	80,426	85,354	88,077	91,559	94,205	96,940	100,119	103,234	106,348	108,739	111,131	113,521	114,654
TM102	104,965	110,420	115,872	121,400	126,850	132,302	137,758	143,282	146,401	149,516	152,417	155,495	157,050
TM150	115,572												
TM180	64,342	68,285	70,462	73,246	75,364	77,550	80,096	82,589	85,077	86,991	88,904	90,818	91,726
TM1AC	234,482												

Longevity Premium

Lane	Years				
	10	15	20	25	30
TM101	9,629	10,300	10,992	11,695	12,649
TM102	10,544	12,417	14,349	16,208	18,069
TM150					
TM180	7,704	8,241	8,793	9,356	10,118

Yonkers Council of Administrators, Local 8, A.F.S.A.; AFL-CIO

Salaries effective 7/1/2026

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YC101	123,070	127,111	131,162	135,197	139,240	143,294	147,775	151,355	155,298	158,661	165,380	168,739	172,114	175,555	179,066	180,347
YC102	163,909	167,507	171,430	174,797	178,153	181,520	184,878	188,390	191,969	195,549	199,463	203,450	204,730	205,616	-	-
YC103	174,380	178,074	182,105	185,580	189,035	192,501	195,964	199,683	203,479	207,273	211,418	215,648	216,927	217,812	-	-

Longevity Premium

Years					
10	15	18	20	25	30
6,399	12,798	13,758	17,598	21,438	23,998

Yonkers Federation of Teachers, A.F.T./NEA

Salaries effective 7/1/2026

Lane	Steps															
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
YF1B1	78,461	81,691	86,955	91,808	96,652	101,517	103,944	106,367	110,014	114,046	119,710	131,294	133,444	-	-	-
YF1B2	80,893	83,323	89,380	94,229	99,096	103,944	106,367	108,791	112,426	116,481	122,145	132,557	134,706	-	-	-
YF1B3	83,320	85,739	91,808	96,652	101,517	106,367	109,610	112,035	116,072	120,665	125,774	132,710	134,689	149,672	151,823	153,139
YF1B4	85,739	88,163	94,229	99,096	103,944	108,791	111,220	113,648	118,499	122,542	128,203	133,073	137,106	152,246	154,396	155,716
YF1B5	88,163	90,587	96,652	101,517	106,367	111,220	113,648	116,072	120,927	124,973	130,646	136,285	140,340	156,508	158,657	159,976
YF1B6	90,587	93,026	99,096	103,944	108,791	113,648	116,072	118,499	123,358	127,400	133,073	138,722	142,763	159,083	161,232	162,551
YF1M1	85,870	88,304	94,371	99,217	104,078	108,919	112,166	114,590	118,637	122,683	128,342	135,274	137,243	152,229	154,380	155,697
YF1M2	88,304	90,721	96,791	101,655	106,503	111,346	113,780	116,211	121,059	125,104	130,760	135,634	139,668	154,807	156,957	158,273
YF1M3	90,721	93,145	99,217	104,078	108,919	113,780	116,211	118,637	123,494	127,530	133,197	138,843	142,901	159,065	161,217	162,535
YF1M4	93,145	95,575	101,655	106,503	111,346	116,211	118,637	121,059	125,907	129,951	135,634	141,285	145,321	161,646	163,796	165,114
YF1M5	95,575	98,018	104,078	108,919	113,780	118,637	121,867	123,494	128,342	132,379	138,051	143,713	147,749	164,214	166,364	167,681
YF1M6	98,441	100,959	107,197	112,185	117,193	122,200	125,907	128,342	133,197	138,846	142,901	148,563	150,989	169,337	171,489	172,807
YF3B1	78,461	81,691	86,955	91,808	96,652	101,517	103,944	106,367	110,014	114,046	119,710	131,294	133,444	-	-	-
YF3B2	80,893	83,323	89,380	94,229	99,096	103,944	106,367	108,791	112,426	116,481	122,145	132,557	134,706	-	-	-
YF3B3	83,320	85,739	91,808	96,652	101,517	106,367	109,610	112,035	116,072	120,665	125,774	132,710	134,689	142,179	149,672	153,139
YF3B4	85,739	88,163	94,229	99,096	103,944	108,791	111,220	113,648	118,499	122,542	128,203	133,073	137,106	144,679	152,246	155,716
YF3B5	88,163	90,587	96,652	101,517	106,367	111,220	113,648	116,072	120,927	124,973	130,646	136,285	140,340	148,423	156,508	159,976
YF3B6	90,587	93,026	99,096	103,944	108,791	113,648	116,072	118,499	123,358	127,400	133,073	138,722	142,763	150,925	159,083	162,551
YF3M1	85,870	88,304	94,371	99,217	104,078	108,919	112,166	114,590	118,637	122,683	128,342	135,274	137,243	144,736	152,229	155,697
YF3M2	88,304	90,721	96,791	101,655	106,503	111,346	113,780	116,211	121,059	125,104	130,760	135,634	139,668	147,238	154,807	158,273
YF3M3	90,721	93,145	99,217	104,078	108,919	113,780	116,211	118,637	123,494	127,530	133,197	138,843	142,901	150,983	159,065	162,535
YF3M4	93,145	95,575	101,655	106,503	111,346	116,211	118,637	121,059	125,907	129,951	135,634	141,285	145,320	153,483	161,646	165,114
YF3M5	95,575	98,018	104,078	108,919	113,780	118,637	121,867	123,494	128,342	132,379	138,051	143,713	147,749	155,982	164,214	167,681
YF3M6	98,441	100,959	107,197	112,185	117,193	122,200	125,907	128,342	133,197	138,846	142,901	148,563	150,989	160,165	169,337	172,807
YF201	35,869	37,305	37,864	38,243	39,772	41,463	43,102	44,806	46,579	48,422	-	-	-	-	-	-
YF202	44,838	46,630	47,329	47,803	49,715	51,704	53,752	55,882	58,097	60,112	-	-	-	-	-	-

Longevity Premium

Lane	Years				
	15	18	20	21	25
YF1		2,559	7,680	8,472	11,031
YF2	3,284		5,442		
YF3		2,559	7,680	8,472	11,031

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