

BOND PROGRAM

ROUND ROCK ISD

2025-2026 ANNUAL REPORT



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Thank you, voters!

When Round Rock ISD voters approved the \$933 million bond package in November 2024, their approval provided funding for upgrades and to address critical needs throughout the district.

Every campus, student and staff member benefits from the work being done in the 2024 Bond Program—from new laptops and instruments, to HVAC replacements, new robotics kits, upgraded field lighting and more.

Thank you to the Round Rock ISD community for supporting the 2024 Bond and for supporting public education!



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Overview

November 2024 Bond Approval

Round Rock ISD voters in November 2024 approved three of four Bond propositions, which included funding to provide upgrades and address needs throughout the district.

“We are thankful to the voters of Round Rock ISD for their participation in the election and especially for the support we’ve received from the community,” said Superintendent Hafedh Azaiez. “We’re excited to start the work, and I look forward to seeing these projects come to fruition.”

Year 1 Sale

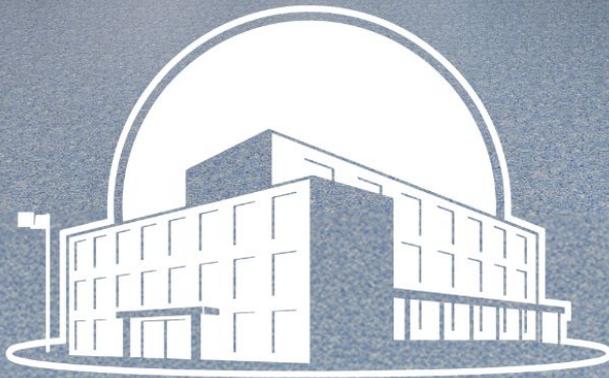
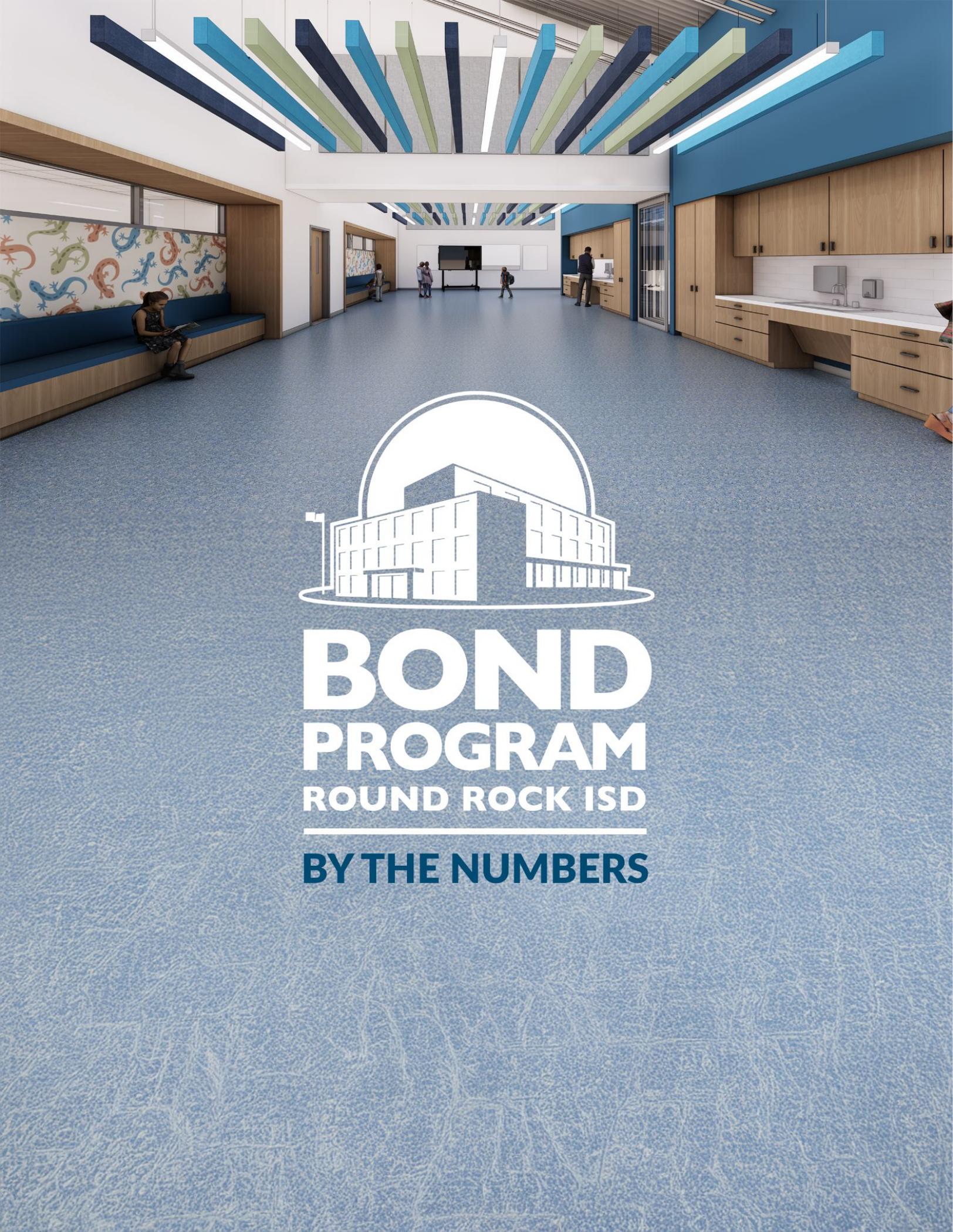
In January and February 2025, the district sold the first tranche of bonds, totaling \$350 million between the two sale dates. The January sale received a 3.33% interest rate, and the February sale received an interest rate of 3.98%.

Both interest rates were lower than the 4.5% used to structure the overall bond program. The lower interest rates will save taxpayers roughly \$15 million in interest over the course of the repayment, and reflect the district’s strong credit ratings of AAA by Fitch’s through the Permanent School Fund Guarantee Program and AAA underlying by ratings firm KBRA.

Capital Projects Community Oversight Committee

The CPCOC reports to the Round Rock ISD Board of Trustees and operates under the board’s authority to monitor the scope, timeline and expenditures of capital projects, including those funded by bonds.





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BY THE NUMBERS

By the Numbers



Vertical Learning Community Investment

Cedar Ridge High School	\$31,029,000
Success High School	\$2,119,000
CD Fulkes Middle School	\$7,377,000
Ridgeview Middle School	\$12,731,000
Berkman Elementary	\$8,619,000
Blackland Prairie Elementary	\$9,976,000
Callison Elementary	\$2,241,000
Forest Creek Elementary	\$1,659,000
Gattis Elementary	\$9,068,000
Voigt Elementary	\$3,486,000
Total Investment	\$88,305,000



Vertical Learning Community Investment

McNeil High School	\$62,895,000
Deerpark Middle School	\$21,544,000
Pearson Ranch Middle School	\$3,644,000
Brushy Creek Elementary	\$9,917,000
England Elementary	\$6,840,000
Forest North Elementary	\$1,543,000
Jollyville Elementary	\$1,177,000
Joe Lee Johnson Elementary	\$1,055,000
Live Oak Elementary	\$4,326,000
Pond Springs Elementary	\$6,629,000
Wells Branch Elementary	\$5,240,000
Total Investment	\$124,481,000



Vertical Learning Community Investment

Round Rock High School	\$137,367,000
Cedar Valley Middle School	\$12,959,000
Chisholm Trail Middle School	\$14,311,000
Walsh Middle School	\$4,340,000
Chandler Oaks Elementary	\$1,217,000
Bluebonnet Elementary	\$2,836,000
Cactus Ranch Elementary	\$7,798,000
Deep Wood Elementary	\$1,555,000
Fern Bluff Elementary	\$1,342,000
Great Oaks Elementary	\$13,019,000
Old Town Elementary	\$1,882,000
Sommer Elementary	\$1,607,000
Total Investment	\$199,710,000



Vertical Learning Community Investment

Stony Point High School	\$74,128,000
Early College High School	\$6,000,000
Hernandez Middle School	\$7,552,000
Hopewell Middle School	\$16,471,000
Caldwell Heights Elementary	\$3,140,000
Double File Trail Elementary	\$3,248,000
Herrington Elementary	\$2,755,000
Redbud Elementary	\$742,000
Robertson Elementary	\$8,608,000
Teravista Elementary	\$2,166,000
Union Hill Elementary	\$11,682,000
Total Investment	\$136,492,000



Vertical Learning Community Investment

Westwood High School	\$11,827,000
Canyon Vista Middle School	\$11,579,000
Grisham Middle School	\$11,427,000
Anderson Mill Elementary	\$6,531,000
Canyon Creek Elementary	\$6,269,000
Caraway Elementary	\$1,543,000
Laurel Mountain Elementary	\$7,798,000
Purple Sage Elementary	\$7,495,000
Spicewood Elementary	\$2,493,000
Total Investment	\$66,962,000

In Year 1, Round Rock ISD sold

\$350 million

in bonds...

This helped fund 442 projects, which have upgraded and improved every campus in Round Rock ISD.

The districtwide lighting retrofit is projected to cut annual electricity use by roughly **12 million kilowatt-hours** , about an 8% reduction in total consumption. This translates to an annual **savings of approximately \$900,000** .

The district has heard from **more than 2,800 stakeholders** to inform the design of several projects.

71 water bottle refill stations have been replaced at 13 schools.

Students and drivers will soon enjoy smoother routes with **25 new school buses** .

New teacher and student furniture filled **more than 475 learning spaces** across 15 elementary campuses.

In January 2026, Round Rock ISD and the City of Austin collaborated on a **25-year interlocal agreement** , designed to expedite permitting timelines for campuses in the city of Austin, potentially allowing for significant savings as bond projects progress.



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TARGETED PROJECTS



Targeted Projects



FINE ARTS

Nearly

250 new instruments

were delivered to secondary schools

These included specialty instruments such as harps and a professional-level vibraphone—an investment of almost \$750,000 in students' fine arts education.

The district also invested in uniforms for secondary choir and high school dance programs, stage curtains at five campuses, kiln replacements at two schools and instruments for Pre-K music teachers.

“As many students would probably tell you, they found their belonging within these groups. And they have kept those friends throughout their lives—their experiences have been paramount to their growth.”



Targeted Projects



ATHLETICS

- **Track resurfacing** at **three** facilities
- **Lighting upgrades** at **six** facilities
- **Gym floor upgrades** at **three** facilities
- **Ice machines** at **10** facilities
- **Washers/dryers** at **nine** facilities

“Nearly 65% of student-athletes reported that they felt a sense of belonging to their campuses. We know that students come to our schools with interests that are beyond core academics. Research tells us that students who feel connected to their school attend more, do better academically and have higher on-time graduation rates.”



Targeted Projects



CTE / ENRICHMENT

- **\$159,877** invested across all five comprehensive high schools to support robotics programs, including the purchase of kits, tools, parts, computers, monitors, and other essential equipment.
 - 341 high school students are currently participating in robotics clubs throughout the district.
- **\$104,410** invested across 11 middle schools to continue, strengthen and advance robotics programs.
- **\$97,988** invested across 35 elementary schools to purchase LEGO Essential Kits, providing in-class robotics enrichment opportunities to our youngest learners.

“The bond has helped us grow our programs in robotics quite a bit. We've seen a 66% increase in high school participation in both the FTC, which is the First Tech Challenge, and the First Robotics Club. We now have 18 teams across all five comprehensive high schools as well as two FRC teams.”

Targeted Projects



TECHNOLOGY

- All students in grades 2–12 received a new Chromebook, as the district achieved 1:1 student device access by distributing **44,000 new devices** .
- More than 5,000 specialized devices were replaced across CTE labs, special education and fine arts classrooms—ensuring students and teachers have modern, in-warranty technology that supports **hands-on, inclusive learning** .
- **More than 2,000 new teacher devices** were deployed, and a phased refresh plan is now in motion to eliminate out-of-warranty staff devices districtwide by December, with a new inventory system enabling predictable, fiscally responsible refresh cycles going forward.

“First and foremost, the technology team is incredibly grateful for our wonderful and supportive community. With your help, we've been able to provide thousands of new devices to our students and teachers, and also put in place critical infrastructure projects.”

Targeted Projects



POLICE / SAFETY & SECURITY

- To bolster online safety and security for students, Round Rock ISD implemented new features to its existing GoGuardian platform to enhance safety and monitoring on student devices.
 - This investment of \$197,000 aligns with the implementation of new Chromebooks, ensuring optimal technology life cycles for students.
- 911 Inform, a comprehensive notification and security management platform, directly connects schools with first responders.
- The Round Rock ISD Police Department purchased 10 new vehicles, ensuring officers have the most up-to-date technology at hand as they keep campuses safe.

“With the updated equipment, there's increased visibility, which is with transforming police to proactive instead of reactive responses. Response times are reduced extremely, from minutes to seconds.”



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LIMITED-SCOPE PROJECTS



Limited-scope Projects

Limited-scope projects set to begin this summer and early next year include:

Roof Work

at 4 campuses

New playgrounds

at 3 schools

Fire alarm upgrades

at 7 campuses

Other limited-scope projects:

- Ceiling and floor finishes
- Crawl space and drainage improvements
- Interior and exterior improvements



The interior work at Bluebonnet Elementary School will completely transform the look and feel of this campus, which has already received new furniture. Students and staff will see an entirely new look in the front entryway, corridors, restroom and water fountain areas, cafeteria and gym.



BOND PROGRAM ROUND ROCK ISD

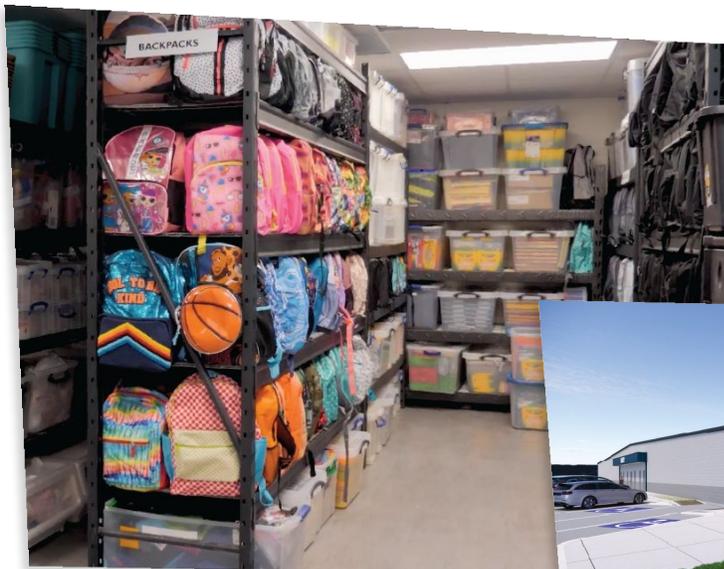
COMPREHENSIVE PROJECTS

A **comprehensive project** addresses many of the more complex needs of a facility—deficiencies, educational suitability, capacity, etc.—in one or several phases. Students and staff will see work begin on comprehensive projects at facilities this summer, including:

- Removing portables at Great Oaks Elementary Leadership academy and Deerpark Middle School.
- Athletic upgrades at Stony Point IB World (turf) and Westwood IB World High (turf, tennis courts, track) and Cedar Valley Middle School (field restrooms).

Highlight - Support Services Building

Site work at the Support Services Building is set to begin this summer. The facility will include space for a robotics practice field, storage for fine arts, a maintenance and repair shop and **2,466 square feet to house the Families in Transition program**, allowing FiT to expand from its current space in a portable.



Looking Ahead

Career & Technical Education Building



Work at the site at 9900 Spectrum Drive will create spaces to expand Career & Technical Education offerings to include auto body, cosmetology, early childhood, semiconductors and electrical trades.

- Provide practice spaces for robotics teams currently using undersized campus locations.
- Allow the expansion and move of The 18+ Program, which supports students 18 years and older who are receiving special education services.

With the remaining space, district administration offices will move from their current home at Round Rock High School, releasing the 700 Building back to the campus.

The move will also give the campus the space currently occupied by the Lillie Delgado Administration Building, allowing for the voter-approved expansion of Round Rock High School—which includes additional parking.

Highlight - Completed Project

In January, Early College High School students, staff, district leaders and community members gathered for a ribbon-cutting ceremony to formally celebrate the opening of the new ECHS campus.

The project was made possible through partnership with Austin Community College and with voter approval of the 2018 and 2024 Round Rock ISD bond programs, reflecting the community’s continued investment in equitable access to innovative learning environments for all students.

Construction on the new campus broke ground in May 2024 and was completed at the end of the fall 2025 semester. The approximately 50,000-square-foot facility features future-ready classrooms and science labs designed for flexibility and innovation. These spaces encourage teachers to open and share their spaces to accommodate co-teaching, large-scale projects and interactive lessons, while smaller collaboration areas throughout the building provide students with comfortable spaces to work together, share ideas and learn collaboratively.



For a complete list of campus comprehensive projects see Appendix, page 24



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LOOKING AHEAD

Looking Ahead

2024 Bond Program in Year 2

The district completed the Year 2 bond sale of \$300 million on Feb. 11 and 12, 2026, receiving a 3.77% interest rate on the first sale and a 2.61% interest rate on the second sale.

This funding will allow for

151 new projects to begin

and provide funding to continue

92 ongoing projects

from Year 1

Ten comprehensive projects will break ground in Year 2, benefiting the students and staff at

- Berkman and Great Oaks elementaries
- Deerpark Middle School
- Cedar Ridge, McNeil, Stony Point and Westwood high schools, and the
- C.D. Fulkes auditorium, CTE and Support Services buildings.

The comprehensive projects include classroom additions; turf, track and tennis court upgrades; HVAC and roofing; and relocating about 40 portables.

Limited-scope and targeted projects set to begin include parking lot repaving, fire alarm upgrades and installation of new windows.

- Students at Forest North, Robertson and Voigt elementaries will receive **new playgrounds** starting summer 2026.
- **Roofing improvements** will begin at Blackland Prairie Elementary this spring and Gattis Elementary this summer.
- **New generators** will ensure consistent power at our Central Kitchens.





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APPENDIX



Berkman Elementary School

Project Details

Architect: Stantec

Contractor: Braun and Butler

Project Budget: \$8,619,000

Project Status (as of Q1-2026): Permitting & estimating

Estimated project completion: Fall 2027

Project Scope

- Ceiling tile replacement
- Classroom flooring upgrades
- Renovation of the administrative wing
- Addition of six classrooms
- Removal of portables and installation of a new ADA-compliant playground area



C.D. Fulkes Auditorium

Project Details

Architect: Stantec

Contractor: Braun and Butler

Project Budget: \$7,377,000

Project Status (as of Q1-2026): Permitting & estimating

Estimated project completion: Fall 2027

Project Scope

- Fire protection installation
- Mechanical and electrical upgrade
- Interior upgrades to seating and stage
- Sound and visual system installation
- Addition of a new lobby and restrooms



Cedar Ridge High School

Project Details

Architect: PBK

Contractor: Bartlett Cocke

Project Budget: \$31,029,000

Project Status (as of Q1-2026): Design development

Estimated project completion: Fall 2028

Project Scope

- 24-classroom addition
- Ceramics lab renovations
- Baseball and softball turf conversion
- New softball batting cage



Deerpark Middle School

Project Details

Architect: VLK

Contractor: Rogers O'Brien

Project Budget: \$21,544,000

Project Status (as of Q1-2026): Design development

Estimated project completion: Fall 2028

Project Scope

- 12-classroom addition
- Dance studio addition
- Football field turf conversion
- Interior renovations - fire alarm system



Great Oaks Elementary School

Project Details

Architect: Corgan

Contractor: Rogers O'Brien

Project Budget: \$13,019,000

Project Status (as of Q1-2026): Permitting and estimating

Estimated project completion: Fall 2027

Project Scope

- Fire lane modifications to support the building addition
- New ADA playground
- Addition of eight classrooms
- Plumbing repairs kitchen loop



Grisham Middle School

Project Details

Architect: DLR

Contractor: Rogers O'Brien

Project Budget: \$11,427,000

Project Status (as of Q1-2026): Design development

Estimated project completion: Fall 2027

Project Scope

- Fine arts refresh
- Locker room/coach's office renovation
- Wall and floor finishes
- HVAC replacement
- Gym roofing
- Exterior windows
- Site development (Turf conversion and field restrooms)



McNeil High School

Project Details

Architect: Perkins and Will

Contractor: Joeris

Project Budget: \$62,895,000

Project Status (as of Q1-2026): Permitting and estimating

Estimated project completion: Fall 2028

Project Scope

- Interior renovation in four original wings
- Tennis court replacement, field storage, covered batting cages, track resurface
- Convert maintenance bldg into new ROTC building
- Roof replacement
- Artificial turf at baseball and softball fields
- Replace wooden bleachers in small gym



Purple Sage Elementary School

Project Details

Architect: DLR

Contractor: Rogers O'Brien

Project Budget: \$7,495,000

Project Status (as of Q1-2026): Design development

Estimated project completion: Fall 2027

Project Scope

- Floor finishes
- Plumbing fixtures
- Fire alarm system
- HVAC replacement
- Roofing upgrades
- Stage curtain replacement
- Envelope/exterior windows



Round Rock High School

Project Details

Architect: Perkins and Will

Contractor: TBD

Project Budget: \$137,367,000

Project Status (as of Q1-2026): Campus concept planning

Estimated project completion: Summer 2029

Project Scope

- Demo 100, 200, 300, 600 & 700 buildings
- 140,000-square-foot addition
- Roof replacement at 400, 800 & 900 buildings
- Fire alarm upgrades at 1000 & 1200 buildings
- Athletics building locker and office renovations, restrooms at tennis court, baseball field renovation, covered batting cages
- Fine arts facility refresh
- Ceiling replacement
- Student and staff parking
- Domestic water heaters



Stony Point High School

Project Details

Architect: VLK

Contractor: Satterfield and Pontikes

Project Budget: \$74,128,000

Project Status (as of Q1-2026): Permitting and estimating

Estimated project completion: Summer 2028

Project Scope

- Classroom addition
- Dance/ROTC addition
- Baseball and softball turf conversion
- New baseball, softball batting cage covers
- Interior renovations to fine arts wing
- Track resurface



Support Services Building

Project Details

Architect: PBK

Contractor: Joeris

Project Budget: \$8 million (2018 and 2024 Bond funds)

Project Status (as of Q1-2026): Design development

Estimated project completion: Fall 2026

Project Scope

Phase 1 (Permitting & estimating)

- Distribution space
- Maintenance and repair shop
- Grounds/Distribution admin space
- Fine arts storage

Phase 2 (Design development)

- Families in Transition, 2027 estimated move-in
- Robotics practice space



Westwood High School

Project Details

Architect: O'Connell Robertson

Contractor: TBD

Project Budget: \$11,827,000

Project Status (as of Q1-2026): Permitting

Estimated project completion: Fall 2027

Project Scope

Phase 1

- Track rebuild
- Tennis courts resurfacing
- Girls' locker room renovation

Phase 2

- Baseball/softball turf conversion
- Modular locker/restroom buildings (baseball/softball)
- Softball batting cage



CTE/Spectrum Building

Project Details

Architect: Corgan

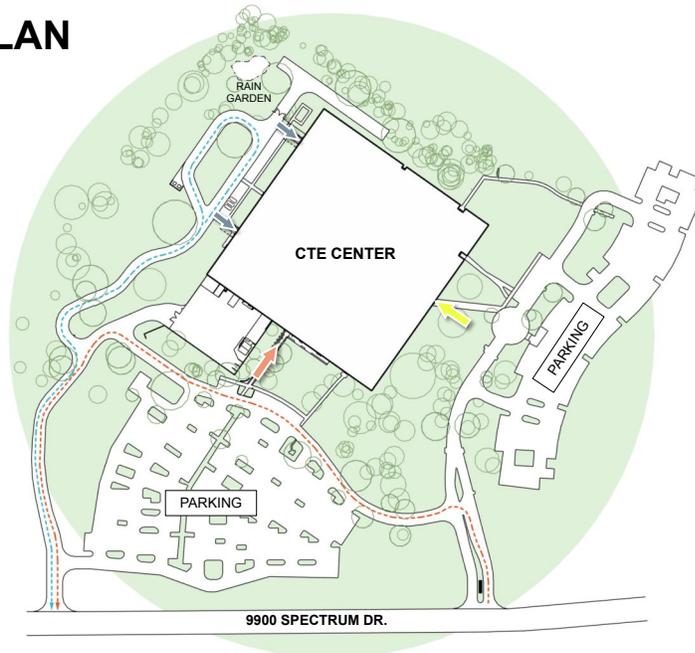
Contractor: Rogers O'Brien

Project Budget: \$13,009,000

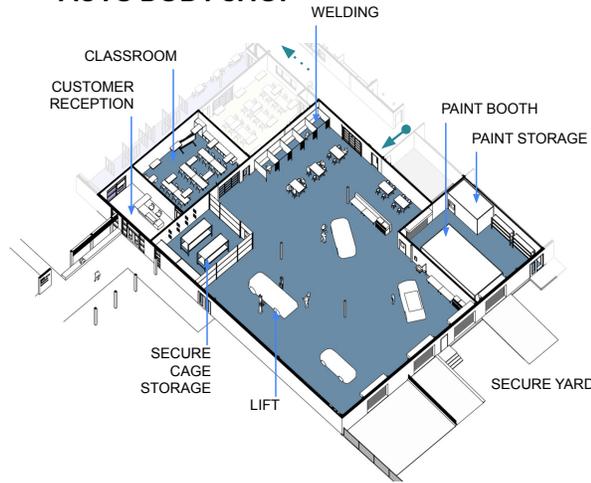
Project Status (as of Q1-2026): Construction documents

Estimated project completion: Summer 2027

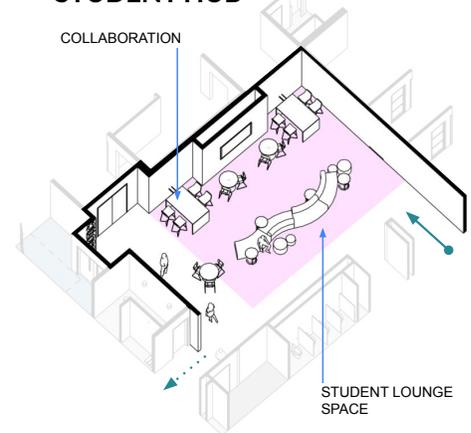
SITE PLAN



AUTO BODY SHOP



STUDENT HUB



Round Rock ISD Citizens Bond Committee

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Fabián Cuero, Co-Chair

Capital Renewal Subcommittee

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Community Leaders: Randall Goltzman, Kelly Hanssen, Kevin Snoga, Jim Steele

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Community Leaders: Phil Gustin, Jeremy Ludyjan, Cory Vessa

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Community Leaders: Kara Angell, Delaina Bishop, Alicia Reffett, Travis Zander

Safety & Security Subcommittee

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Community Leaders: Crissie Ferguson, Christopher Gonzalez, Laura Unnasch

Technology Subcommittee

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