Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,728.0	2,645.0	2,751.0
On Roll Special Ed Full-Time	506.0	504.0	512.0
On Roll Subtotal	3,234.0	3,149.0	3,263.0
In Private School Placements	16.0	14.0	25.0
Sent to Contracted Preschool	52.0	89.0	0.0
Sent to Other Districts Regular	0.0	0.0	112.0
Sent to Other Districts Special Ed	14.0	11.0	0.0
Received	2.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,718,733	65,727,008	70,482,759
	Total Tax Levy	10-121x	59,718,733	65,727,008	70,482,759
	Total Tuition	10-1300	218,341	120,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	917,636	874,150	600,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,947	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	14,773	10,000	10,000
	Total Revenues from Local Sources		60,873,430	66,731,158	71,212,759
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	297,208	1,754,604	1,647,480
	Extraordinary Aid	10-3131	934,602	400,000	400,000
	Categorical Special Education Aid	10-3132	3,231,931	4,064,670	4,275,972
	Equalization Aid	10-3176	2,426,667	0	0
	Categorical Security Aid	10-3177	140,035	642,316	689,977
	Other State Aids	10-3XXX	28,954	146,227	2,041
	Total Revenues from State Sources		7,059,397	7,007,817	7,015,470
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,839	26,778	18,368
	Total Revenues from Federal Sources		31,839	26,778	18,368
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	116,284
	Other Financing Sources	10-5XXX	2,444,819	0	0
	Actual Revenues (Over)/Under Expenditures		992,677	0	0
General Fund Revenues	Total Operating Budget		71,402,162	73,765,753	78,362,881
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	258,302	0	0
	Other Revenue from Local Sources	20-1XXX	23,960	76,639	15,000
	Total Revenues from Local Sources	20-1XXX	282,262	76,639	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	465,338	0
	Preschool Education Aid	20-3218	2,219,912	2,721,930	5,088,775
	Total Revenues from State Sources		2,219,912	3,187,268	5,088,775

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	283,165	167,130	142,061
	Title II	20-4451-4455	51,418	50,319	42,771
	Title III	20-4491-4494	65,407	52,435	44,570
	Title IV	20-4471-4474	18,536	18,116	15,399
	IDEA Part B (Handicapped)	20-4420-4429	821,117	829,409	704,998
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	9,845	0	0
	Other	20-4XXX	148,280	0	0
	ARP Homeless Children and Youth II Grant	20-4546	600	0	0
	Total Revenues from Federal Sources		1,398,368	1,117,409	949,799
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,080,658	1,403,960	1,106,285
Special Revenue Fund Revenues	Total Grants and Entitlements		4,941,271	5,785,276	7,159,859
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	79,721	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,872,997	4,969,450	4,991,460
	Total Revenues from Local Sources		4,872,997	4,969,450	4,991,460
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	895,306	900,223	906,402
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	72,147	79,723
	Total Local Repayment of Debt		5,848,024	5,941,820	5,977,585
	Actual Revenues (Over)/Under Expenditures		63,986	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,912,010	5,941,820	5,977,585
All Fund Revenues	Total Revenues/Sources		82,255,443	85,492,849	91,500,325
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,080,658	1,403,960	1,106,285
	Total Revenues/Sources Net of Transfers		81,174,785	84,088,889	90,394,040

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,111,790	18,847,587	19,837,265
	Special Education-Instruction	11-2XX-100-XXX	8,324,495	9,240,847	9,388,332
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,577,655	1,045,076	926,106
	Bilingual Education-Instruction	11-240-100-XXX	775,794	928,317	820,147
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,999	117,786	117,340
	School-Sponsored Athletics-Instruction	11-402-100-XXX	153,073	144,392	152,746
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,433,626	1,345,266	1,000,543
	Undistributed Expenditures-Health Services	11-000-213-XXX	779,679	791,477	949,417
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,433,514	1,474,579	1,674,921
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	77,397	126,243	150,854
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,090,725	907,799	991,646
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,466,810	1,602,480	1,721,593
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	398,230	381,278	385,902
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,243	491,380	504,906
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	527,872	439,969	463,584
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	925,708	1,060,350	1,077,044
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,391,435	3,665,678	3,535,004
	Undistributed Expenditures-Central Services	11-000-251-XXX	626,506	665,369	649,549
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	601,783	699,026	667,986
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,143,715	8,092,013	8,256,779
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,157,818	6,632,316	6,128,026
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,768,321	14,234,789	18,503,019
	Total Undistributed Expenditures		40,231,382	42,610,012	46,660,773
General Fund Current Expenses	Total General Current Expense		71,290,188	72,934,017	77,902,709
Capital Outlay	Equipment	12-XXX-XXX-730	61,239	153,936	281,589
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,735	652,000	150,735
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		111,974	815,936	442,324

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,800	17,848
	General Fund Grand Total		71,402,162	73,765,753	78,362,881
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,960	76,639	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,284,315	1,451,750	1,540,415
	Support Services	20-218-200-XXX	1,858,711	2,825,755	4,604,645
	Facility Acquisition and Construction Services	20-218-400-XXX	157,544	313,723	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,300,570	4,591,228	6,195,060
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,300,570	4,591,228	6,195,060
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	283,165	167,130	142,061
	Title II	20-XXX-XXX-XXX	51,418	50,319	42,771
	Title III	20-XXX-XXX-XXX	65,407	52,435	44,570
	Title IV	20-XXX-XXX-XXX	18,536	18,116	15,399
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	821,117	829,409	704,998
	Other	20-XXX-XXX-XXX	148,280	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	9,845	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	600	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,398,368	1,117,409	949,799
Special Revenue Fund Expenses	Total Special Revenue Funds		4,941,271	5,785,276	7,159,859
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,912,010	5,941,820	5,977,585
	Total Debt Service Funds		5,912,010	5,941,820	5,977,585
All Fund Expenses	Total Expenditures/Appropriations		82,255,443	85,492,849	91,500,325
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,080,658	1,403,960	1,106,285
	Total Expenditures Net of Transfers		81,174,785	84,088,889	90,394,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,005,968	1,591,599	1,591,599	1,475,315
	Repayment of Debt	215,856	151,870	79,723	0
Restricted for General Operating Budget	Capital Reserve	592,379	1,232,236	1,242,236	1,252,236
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	158,277	162,224	162,224	162,224
	Legal Reserve	2,267,884	0	0	0
	Unemployment Fund	548,647	594,419	594,419	594,419
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	160,421	200,350	200,350	200,350
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,472	$19,660	$19,574	$21,037	$22,352
Total Classroom Instruction	$12,336	$12,410	$11,870	$12,777	$13,747
Classroom-Salaries and Benefits	$11,792	$11,998	$11,403	$12,256	$13,259
Classroom-General Supplies and Textbooks	$305	$249	$280	$288	$275
Classroom-Purchased Services	$239	$163	$187	$234	$213
Total Support Services	$2,569	$2,657	$2,620	$2,857	$3,242
Support Services-Salaries and Benefits	$2,254	$2,382	$2,186	$2,363	$2,750
Total Administrative Costs	$2,270	$2,161	$2,187	$2,510	$2,483
Administration Salaries and Benefits	$1,969	$1,932	$1,891	$2,195	$2,208
Total Operations and Maintenance of Plant	$2,184	$2,303	$2,592	$2,685	$2,677
Operations and Maintenance-Salaries and Benefits	$398	$426	$409	$436	$468
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$96	$104	$97	$104	$110
Total Equipment Costs	$36	$67	$141	$149	$102
Legal Costs	$28	$12	$43	$46	$23
Employee Benefits as a percentage of salaries*	27.31%	31.33%	33.39%	35.52%	45.06%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Utilize SAIF Property, Casualty and Liability Insurance Fund	0
Municipal/Public Works	Shared services for staff and other snow removal support as well as equipment needed for school parking lots/driveways	0
Purchasing	Power and Utilities through ACES	0
	Use co-operative purchasing and state contract vendors when possible	0
Special Education Services	Utilize the services of Hunterdon County Education Services Comission	0
Transportation Services, including Fuel	Shared Services agreements with Readington, Del Val Reg and agreement with Hunterdon County for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Flemington Borough	(A) General Fund School Levy	5,828,842
	(D) Total School Levy	6,254,799
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	622,324,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	619,906,863
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9366
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0051
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9403
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0090
Raritan Township	(A) General Fund School Levy	62,276,041
	(D) Total School Levy	66,830,539
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,332,219,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,441,962,379
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4375
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5426
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9667
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0374

Employee Contract List for District

Name	Category	Measure
Andrews, Theresa	Job Title	Secretary
	Job Title II	General Accounting Clerk
	Base Annual Salary Amount	$92,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$983
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$10,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement $18.50 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrews, Theresa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruhn, Laura	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$113,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bruhn, Laura	Total Allowances Amount	$602
	Total Bonuses Amount	$1,000
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$14,683
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement $20 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Burns, Clifford	Job Title	Assistant Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	$218,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Burns, Clifford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$3,706
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,359
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirment $75 per day; Max $15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Burns, Clifford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawson, Tanya	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$186,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$3,517
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$1,344
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$12,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirment - $75 per day; Max $15,000

Employee Contract List for District

Name	Category	Measure
Dawson, Tanya	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donofrio, Raffaele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Data Manager
	Base Annual Salary Amount	$106,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Donofrio, Raffaele	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$1,442
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$10,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - $32 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Fuhrman, Todd	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	$151,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$917
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$10,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	not enough days to qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fuhrman, Todd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hager, Brenda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	$104,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Hager, Brenda	Total Allowances Amount	$1,184
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$8,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	not enough days to qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Haver, Stephanie	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	$77,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Haver, Stephanie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$2,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	not enough sick days to qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Haver, Stephanie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hilgen, Janice	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coordi
	Base Annual Salary Amount	$85,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$300
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$7,506
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - $20 per day

Employee Contract List for District

Name	Category	Measure
Hilgen, Janice	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mooney, Ryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	$125,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mooney, Ryan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$1,087
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$6,257
	Contractual Post-Employment Benefit Description of Payout of Sick days	not enough days to qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pelletier, Allison	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	$1,251
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$5,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	not enough days to qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pelletier, Allison	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sochacki, Kevin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$120,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Sochacki, Kevin	Total Allowances Amount	$917
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$4,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - $16 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation - per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported