



March 23, 2026

USD 230 Spring Hill Schools BOE Update



Budget Summary (February 2026)

Project	Bond Budget	Current	Notes
Elementary Additions	\$16,000,000	\$11,903,388	100% Buyout
High School CTE	\$25,000,000	\$26,038,899.00	Estimate 3/18/26
High School Commons Expansion/Flex Space			
Roofs SHES/SHMS	\$7,000,000	\$6,417,272.00	100% Buyout
HVAC Improvements (SHES, SHMS, SHELA)	\$12,000,000	\$10,181,515.00	100% Buyout
Totals	\$60,000,000	\$54,541,074.00	As of 3/23/26



Contingency Budget Summary (February 2026)

Elementary Projects (SHES, PCES, TSES)	Change Amount	Notes
Subtotal Carry Over	\$185,343.00	as of 3/10/26
TSE - Added Rebar	\$6,099.00	as of 3/10/26
Subtotal	\$191,442.00	as of 3/10/26
Total Owner Contingency Remaining	\$496,686.00	as of 3/10/26

Allowance	Total Allowance	Allowance Used	Allowance Remaining
Building Responder System	\$300,000.00	\$3,465.00 (System Design)	\$300,000.00
Tariff Costs	\$100,000.00	-	\$100,000.00
		Total Remaining	\$396,535.00



Spring Hill Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

03/09-03/13/26

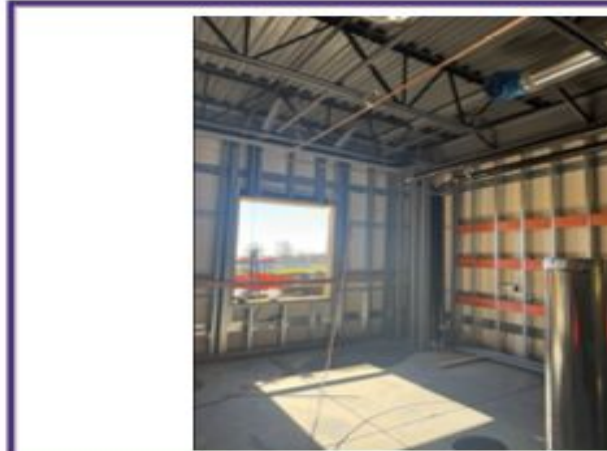
THIS WEEK - 03/09-03/13/26

- Ductwork Overhead Rough in- Complete
- Electrical Overhead Rough in 3/9- 3/26
- Plumbing Overhead Rough in- Complete
- In wall blocking 3/9-3/10
- Roofing 3/9-3/20
- Building Dried in 3/13
- in wall Electrical 3/9-3/12
- In wall inspection 3/12

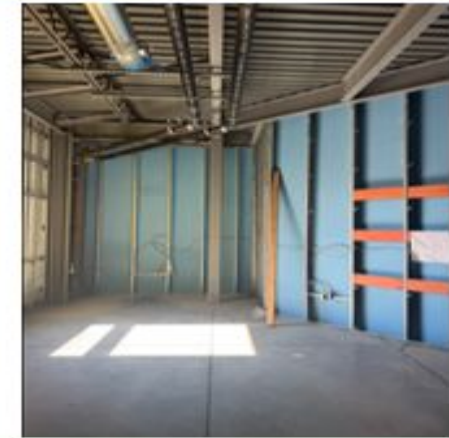
NEXT WEEK - 03/16 -03/20/26

- Temp Windows 3/20-3/23
- Roofing Continues
- Building Dried in 3/23
- Permanent Power Tie in 3/16-3/20
- Run Data Pathways and Sleeves 3/16-3/20
- Insulate Plumbing 3/16-3/20

WEATHER DAYS THIS WEEK



Sheathing and Blocking Complete



OH Duct and Plumbing Complete



Roofing





Prairie Creek Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

03/09-03/13/26

THIS WEEK - 03/09-03/13/26

- Exterior Framing And sheathing 3/9-3/13
- Window and Door Blocking 3/9-3/11
- Frame Parapet and blocking 3/11-3/13
- Air Barrier and Water Proofing 3/12-3/13
- Interior Framing Begins 3/12-3/13
- Set RTU Curb 3/13

NEXT WEEK - 03/16 -03/20/26

- Air Barrier and Water proofing 3/16 - 3/18
- Roofing 3/18 - 3/20
- Interior Framing 3/16- 3/19
- In wall Blocking 3/20
- In Wall Electrical and plumbing Rough in 3/20
- Conduit Pathways through Mech room 3/16 - 3/20
- Water lines tie in/ insulate 3/16- 3/19
- Sprinkler Main Tie in 3/16- 3/17

WEATHER DAYS THIS WEEK



Exterior Framing



Decking Installed at Trusses and Flat roof



Prep for Spring Break tie-ins





Timber Sage Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

03/09-03/13/26

THIS WEEK - 03/09-03/13/26

- Steel 3/9-3/12
- Steel Complete 3/12
- Roof drain Rough in 3/13
- Exterior Framing and Sheathing 3/13
- Run conduit Pathways from main electrical room 3/13
- Set RTU Curb 3/13

NEXT WEEK - 03/16 -03/20/26

- Roof Drain Rough in 3/16
- Exterior Framing and Sheathing 3/16- 3/20
- Set Door Frames 3/18
- Water Lines Tie in/ insulate 3/16-3/20
- Sprinkler Main Tie in 3/17-3/18

WEATHER DAYS THIS WEEK



Beams complete



Trusses begin



Tie in Prep for Spring Break



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