

February 23, 2026

USD 230 Spring Hill Schools BOE Update

Budget Summary (January 2026)

Project	Bond Budget	Current	Notes
Elementary Additions	$16,000,000	$11,903,388	100% Buyout
High School CTE	$20,000,000	IA	
High School Commons Expansion/Flex Space	$5,000,000	IA	
Roofs SHES/SHMS	$7,000,000	$6,417,272.00	100% Buyout
HVAC Improvements (SHES, SHMS, SHELA)	$12,000,000	$10,181,515.00	100% Buyout
Totals	$60,000,000	$28,502,175.00	As of 2/23/26

Contingency Budget Summary (February 2026)

Elementary Projects (SHES, PCES, TSES)	Change Amount	Notes
SHES & SHMS - HVAC Electrical Procurement	$184,800.00	Approved by BOE 12/8/2025
SHES Walls @ Existing Windows	$10,458.00	SHES window infill
SHES FEC Location	$597.00	Added FEC
SHES Sink and Sanitary Line Removal	($10,512.00)	Removal of Sink
Subtotal	$185,343.00	as of 2/10/26
Total Owner Contingency Remaining	**$502,785.00**	as of 2/10/26

Allowance	Total Allowance	Allowance Used	Allowance Remaining
Building Responder System	$300,000.00	$3,465.00 (System Design)	$300,000.00
Tariff Costs	$100,000.00	-	$100,000.00
		Total Remaining	**$396,535.00**

Spring Hill Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

02/16- 02/20/26

THIS WEEK - 02/16- 02/20/26

- Exterior Framing and Sheathing 2/16-2/19
- Roof Darin Rough in 2/18-2/20
- Window and Door Blocking 2/20
- Frame Parapets 2/20

NEXT WEEK - 02/23-02/27/26

- Ductwork 2/23-2/27
- Window and Door Blocking 2/23
-Frame Parapets 2/23-2/24
-2/24 Framing Inspection
- Begin Framing interior Partitions 2/25-2/27

WEATHER DAYS THIS WEEK



Dens Glass installed



Exterior Framing Near Completion





NEWKIRK NOVAK CONSTRUCTION PARTNERS

DLRGROUP

Prairie Creek Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

02/16- 02/20/26

THIS WEEK - 02/16- 02/20/26

- Steel Installation 2/16-2/20

NEXT WEEK - 02/23-02/27/26

- Topping out 2/23
- Last joist delivery 2/23
- Joists installed 2/23-2/27

WEATHER DAYS THIS WEEK



Steel Installation Continues



Bracing Installed



Joist begin install



Continued

NEWKIRK NOVAK CONSTRUCTION PARTNERS

DLRGROUP

Timber Sage Elementary

SPRING HILL SCHOOLS

WEEKLY PROGRESS REPORT

WEEK OF

02/16- 02/20/26

THIS WEEK - 02/16- 02/20/26

-Steel Installation 2/16-2/20
- Topping out 2/19

NEXT WEEK - 02/23-02/27/26

- Steel Installation 2/23-2/27
- Steel COMPLETE 2/27

WEATHER DAYS THIS WEEK



Joist Delivery



Structural Steel delivery



Columns Begin Install



Column and Beams begin Install

NEWKIRK NOVAK CONSTRUCTION PARTNERS

DLRGROUP

NEW OPPORTUNITY

CTE Floor Plan



SPRING HILL HIGH SCHOOL - CTE & COMMONS ADDITIONS

12/09/2025 Schematic Design Package

DESIGN PHASE PD SD DD CD

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THIS INFORMATION IS CONCEPTUAL IN NATURE AND IS SUBJECT TO ADJUSTMENTS PENDING FURTHER PROJECT DEVELOPMENT.

DLRGROUP

Spring Hill High School

*Working with High school staff regarding interiors.

*DLR finished the Design Development phase.

*Newkirk Novak is working on providing an estimate on costs.



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