



AGENDA
LIBERTY CITY COUNCIL
Special Called Session

June 16th, 2026, at 6:30 PM

Rosewood Center

419 E Main St. Liberty, SC 29657

- Call to Order- Mayor, Andrea Wagner
- Action Item:

Special Called Meeting to consider third reading
of FY 2026-27 budget proposal, revised after
first and second readings

- Adjournment

O&M ADJUSTMENTS (non-IGA Expenses) paid from Collection Fee, Admin Fee, Council revenues or outside revenue source		
Collection Sys. Rehab (4650)	(\$111,500)	Paid by Collection Fee
Billing Expense Charges (4250)	(\$67,900)	Clemson: \$2.70/acct mo & ECWD: \$2.50/acct mo.
Coll. Sys "Emerg" Repairs (4280)	\$0	Paid by Collection Fee
PSC Salary adjustment (4000)	(\$150,096)	Assume \$ Salaries. Paid by Admin. Fees.
Pre Treatment (3127)	(\$159,042)	Outside revenue source (Pretr) offsets O&M costs
Septage fees (cost of trt) (3000)	(\$192,714)	
Subtotal	(\$681,252)	
TOTAL IGA O&M EXPENSE	\$1,575,507	
See Comment in "O&M ADJUSTMENTS" cell		
Billable Flows (x 1000g)	2026	Notes
Central	106,834	see "Billable Flows" worksheet
Liberty	76,360	see "Billable Flows" worksheet
Pickens County	61,114	see "Billable Flows" worksheet
Total	244,307	
O&M Base Rate Fee Calculation	2026	Notes
O&M Budget Requirement	\$1,575,507	
Total Billable Flow (x 1000g)	244,307	
O&M Base Rate Calculated	\$6.45	Current Base Rate 2026=\$6.18
O&M Admin Fee Calculation	2026	Notes
O&M Costs Excluded by IGA	\$150,096	O&M costs not charged to Central or Liberty customers
Direct Customer % of Ttl. Flow	25.02	Direct Customers pay only their pro-rata share of Admin costs
Direct Customer Share of Cost	\$37,547	Pickens Co. Direct Customer's cost. County pays rest.
County Share of Cost	\$112,549	Municipalities voted not to pay this cost. See IGA Agreement.
Admin Fee Calculated (/1000g)	\$0.58	
O&M Collection Fee Calculation	2026	Notes
O&M Collection Cost Excl.by IGA	\$111,500	O&M costs not charged to Central or Liberty customers.
Eligible Customers Flow (x 1000g)	38,195	
O&M Coll. Fee Rate Calc. (/1000g)	\$2.92	Each IGA partner maintains collection systems independantly.
Rate used for Billing purposes	\$1.05	Current Collection Fee Rate (7-1-2017) \$1.15
Co. Council cost for 2019	\$71,395	New customers in 2017 should generate this revenue shortfall.
Est. Revenue from Fee System	2026	Notes
Central (Base Rate Only)	\$688,956	based on billable flow & Base Rate
Liberty (Base Rate Only)	\$492,433	based on billable flow & Base Rate
Pickens Co. Direct Customers	\$469,669	based on billable flow & Base Rate + Admin Fee + Coll. Fee

Pickens Co. Pret./Hauled/Surch.	\$351,756	based on revenues
Pickens Co. Council contribution	\$183,944	See cell B82 and B75
Total	\$2,186,758	Diff b/w cell B90 and B42 is rounding error of Fees.

94 **3.1.4** Municipal Solid Waste Storage Carts. City will provide each Service Unit with one
95 Residential Municipal Solid Waste Storage Carts ("Cart"). These Carts may be new or in
96 good working condition. The City shall maintain ownership of the Cart throughout the
97 term of the contract. Additional carts may be supplied to Residential units per request
98 and payment of the additional Cart fee. If a Cart is deemed damaged by Contractor and is
99 not repairable, Contractor agrees to reimburse the City for a replacement Cart at the
100 agreed upon replacement cost of the Cart with a credit on the following month's services
101 invoice.

102

103 **4. FEES AND PAYMENTS FOR SERVICES**

104

105 **4.1.1** The Service Fee includes Residential MSW once per week collection. Disposal fees
106 are not included in the collection fee. Service fees will be collected monthly by the City.
107 All fees are attached to this agreement and labeled **Exhibit A**.

108

109 **4.2.1** Disposal Fees: Waste will be disposed of at the Pickens County Transfer Station
110 and paid for by the City. Contractor will maintain records demonstrating waste disposed
111 of at the Pickens County Transfer Station is applicable solely to the City. At any time, the
112 City may monitor the waste disposal related to this contract.

113

114 **4.3.1** The number of Service Units shall mean the total residential dwellings with active
115 Certificates of Occupancy (CO) within the City Limits.

116

117 **4.4.1** Service Fee Payment. No later than the thirtieth day of each calendar month, the
118 City shall pay to the Contractor the amounts set forth in the Statement of Service Fees in
119 accordance with this section. Within thirty (30) days of receipt of the Statement of Service
120 Fees issued by the Contractor, the City shall notify the Contractor of any dispute it may
121 have with respect to the Contractor's Statement of Service Fees.

122

123 **4.5.1** Rate Adjustments. The rate shall be adjusted annually on the anniversary of the
124 contract starting August 1, 2023 to reflect the change in the U.S. Department of Labor's
125 CPI-U Water, Sewer & Trash index.

126

127 **4.5.1** Fuel Surcharge and Rebate. In the event the diesel motor fuel price index published
128 by SCDOT exceeds a 15% variance of the Base Fuel Price per gallon at the start of the
129 contract, Meridian Waste may charge, and City shall pay a surcharge equal to the gallons
130 of fuel Contractor purchases at above this rate times the amount per gallon each purchase
131 exceeds this rate per gallon. In the event the diesel motor fuel price index published by
132 SCDOT goes beneath a 15% variance of the Base Fuel Price per gallon at the start of the
133 contract, City may request, and Contractor shall credit a Fuel Rebate equal to the gallons
134 of fuel Contractor purchases below this rate times the amount per gallon each purchase
135 is beneath this rate per gallon. The fuel surcharge or rebate shall be calculated monthly
136 and billed semi-annually. The Fuel Adjustment shall reflect the monthly changes in the
137 price of #2 Diesel as reported by the SCDOT Fuel Price Index.

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Monthly Example:

Agreed Upon BFP = \$2.65

STATE OF SOUTH CAROLINA COUNTY OF PICKENS	ORDINANCE NO.: 2026 - ____
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AN ORDINANCE OF THE CITY OF LIBERTY, SOUTH CAROLINA, ADOPTING A BUDGET AND PROVIDING FOR THE REVENUE NEEDED TO OPERATE THE CITY, PROVIDE CITY SERVICES, AND MEET DEBT SERVICE REQUIREMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2027.

WHEREAS, S.C. Code Ann. §5-9-30(5) provides that, in the Mayor-Council form of government, the mayor of a municipality has the authority and responsibility to prepare and submit the annual budget and capital program to the municipal council; and,

WHEREAS, the City Code of the City of Liberty sets forth budgeting and tax levy provisions in Article IV (“Financial Administration.”); and,

WHEREAS, the Mayor of the City of Liberty has prepared and presented to the Council a budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027 (“FY2026-27 Budget”); and,

WHEREAS, a copy of the FY2026-27 Budget has been made available to the Council and to the public prior to this meeting, and is incorporated herein by reference; and,

NOW, THEREFORE, BE IT ORDAINED by City Council, duly assembled with a quorum present, and after due consideration and discussion, as follows:

The clauses above are adopted by reference as if fully recited again herein.

SECTION 1. PUBLIC NOTICE AND PUBLIC HEARING. Pursuant to S.C. Code Ann. §6-1-80, notice of a public hearing on the FY2026-27 Budget was published in at least one South Carolina newspaper of general circulation in the area, on Wednesday the 22nd of April 2026. The notice advertised a public hearing on the FY2026-27 Budget to be held on Monday the 11th of May 2026, which date was not less than 15 days after the date of publication of the notice. The published notice was a minimum of two columns wide with a bold headline, and contained the information required by S.C. Code Ann. §6-1-80. The form of the published notice is attached hereto.

SECTION 2. APPROVAL OF BUDGET. Pursuant to S.C. Code Ann. §5-9-40, the Council has the authority and responsibility to approve the annual budget for FY2026-27 and hereby approves such budget in accordance with its terms.

SECTION 3. FY2025-26 TAX LEVY. For FY2025-26, the City levied an *ad valorem* property tax in the amount of 84.4 mills.

SECTION 4. ESTABLISHMENT OF PROPERTY TAX LEVY. In order to raise the revenues needed to operate the City and to defray expenses as presented in the FY2026-27 Budget, Council hereby ordains that an *ad valorem* property tax at the millage rate hereinafter stated to cover the period from the first day of July 2026 to the 30th day of June 2027, both inclusive, for the sums and in the manner hereinafter mentioned, is and shall be levied, collected and paid into the Treasury of Pickens County, South Carolina, for credit to the City of Liberty, for the use and service thereof. The millage rate for such *ad valorem* property tax shall be 84.4 mills, constituting a reduction in the millage rate from the previous fiscal year. Such millage rate shall be applied to the value of all real estate and personal property of every description owned and used in the City of Liberty, except such as is exempt from taxation under the Constitution and law of the State of South Carolina.

SECTION 5. APPROPRIATION. Funds are hereby appropriated as shown in the FY2026-27 Budget and the documents attached thereto and incorporated herein by reference, comprising a total appropriated amount of \$5,586,128.79 and consisting of General Fund, Utility Fund, Hospitality Fund, and Victims Fund.

SECTION 6. BILLING AND COLLECTION. The billing dates, the penalty dates, and the amount of penalty which shall be levied for delinquent taxes shall be the same as those established by Pickens County, South Carolina, pursuant to State law. The Pickens County Delinquent Tax Collector is hereby authorized to collect delinquent property taxes.

SECTION 7. ADMINISTRATION AND TRANSFER. The Mayor of the City of Liberty shall administer the budget and is authorized to transfer any sum from one budget line item to another or from one department or division to another; provided that: no such transfer may be made from one fund to another fund, may conflict with any existing bond or other financial covenants, or may conflict with any previously adopted policy of Council. Changes or amendments that alter the total expenditures of any fund must be approved by Council.

SECTION 8. ANY INCONSISTENT ORDINANCES. Any ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent of such inconsistency.

SECTION 9. SEVERABILITY. Should any section, phrase, sentence, or portion of this ordinance be found invalid by a court of competent jurisdiction, such findings shall not invalidate the remaining portions.

SECTION 10. EFFECTIVE DATE. Following enactment by positive majority vote, this ordinance shall take effect, in the manner required by law, on July 1, 2026, and shall remain in effect through June 30, 2027.

IT IS SO ORDAINED.

SIGNED, SEALED, AND DELIVERED THIS _____ DAY OF _____ 2026.

CITY COUNCIL:

Andrea Wagner, Mayor

ATTEST:

Ciera Wilson, Interim Clerk of Council

Public hearing: 05/11/2026

First reading: 05/11/2026

Second reading: 06/08/2026

Third reading:

Water & Sewer Base Rate & Usage Charges – ¾” Meter (Primarily Residential)

¾” Meter	Inside City	Outside City
Water Base Rate – up to 2000 Gallons	\$22.55 Per Month	\$33.82 Per Month
Sewer Base Rate – up to 2000 Gallons	\$26.27 Per Month	\$39.47 Per Month
Water & Sewer Base Rate up to 2000 gallons	\$48.82 Per Month	\$73.29 Per Month
Water – Additional 1000 Gallon Units	\$5.59 Per Unit	\$8.31 Per Unit
Sewer – Additional 1000 Gallon Units	\$10.64 Per Unit	\$16.65 Per Unit

Water Base Rate & Usage Charges (larger than ¾” Meter)

Meter Size	Inside City	Outside City
1” Meter—up to 3,000 Gallons	\$31.49	\$59.70
1 1/2” Meter—up to 5,000 Gallons	\$52.06	\$101.27
2” Meter—up to 15,000 Gallons	\$131.53	\$271.19
3” Meter—up to 50,000 Gallons	\$273.59	\$572.59
4” Meter—up to 150,000 Gallons	\$667.62	\$1416.68
6” Meter—up to 250,000 Gallons	\$990.22	\$2092.49
8” Meter—up to 400,000 Gallons	\$1584.35	\$3347.97
Irrigation Meter—no base charge	\$5.59 Per Unit	\$8.31 Per Unit
Water—Additional 1000 Gallons	\$5.59 Per Unit	\$8.31 Per Unit

Sewer – Commercial Base Rate & Usage Charges

Meter Size	Inside City	Outside City
Commercial – up to 2000 Gallons	\$29.98 Per Month	\$48.25 Per Month
Sewer – Additional 1000 Gallon Units	10.64 Per Unit	17.33 Per Unit

Water & Sewer Tap Fees (Includes Service, Irrigation & Fire Lines)

	Inside City	Outside City
Water Tap Fee 5/8" x 3/4"	\$2600	\$3600
Water Tap Fee 1"	\$3250	\$4200
Water Tap Fee 2"	***	***
Water Tap 3" or above	***	***
Sewer Tap Fee 4"	\$2600	\$3600
Sewer Tap Fee Over 4"	***	***
Irrigation	\$1000	\$1500

****Case-by-case basis determined by the city engineer (Rosier) cost estimate for each request.**

Miscellaneous Water & sewer Fees – All customers (inside & outside City)

Deposit – Property Owner	N/A
Deposit Renter (applied/refunded when deactivated)	\$100
Trash Only Customer Deposit	\$32
Trash only Customer Start Up Fee	\$35
Connection Fee (establishing account)	\$35
Disconnect Fee (Applied once cutoff list is created & subject to cutoff)	\$50
Transfer Service Fee (within our service area)	\$35
Cleaning (5 day minimum)	\$5 per day
Late Penalty	\$10% per month
Non-Sufficient Check or Bank Draft Fee	\$30
Meter Testing (refunded if meter is defective)	\$50 / \$82.50
Moving Meter for customer	City's cost / +65%
Meter Tampering fee	\$150 / \$247.50
Meter Damage Fee	Cost of repair/replacement/ +65%
Cramer Roper Fee (Per meter unit)	\$3.10 per month
Sewer Maintenance Fee (Per meter unit)	\$2.50 per month
Bulk Water Sales (1000 – gallon units)	\$8.48
Credit Card Convenience fee	3% per transaction

Residential Solid Waste Charges

	Inside City	Outside City (1)
Weekly Trash Pickup	\$16.00 per month	\$24.76 per month
Additional Residential Cart Fee- limit 1	\$11.50 per month	19.76 per month
Bulk Items (Brush & Brown Goods) (2) **	\$3 per month	N/A

(1) If fuel costs rise above \$3.25 per gallon and remain at or above that rate for thirty consecutive days, the City reserves the right to apply a \$0.75 surcharge. This surcharge will be reflected on the following month's bill. For example, if fuel prices remain above \$3.25 throughout July, the surcharge would be applied to the August bill. (2) New outside-the-city trash customers must be pre-approved by the City Administrator based on proximity of current customers and the availability of staff and resources. (3) Bulk item fee will be charged to all customers within the city that are charged the weekly pickup fee. See Ordinance.867-79 for services & limitations of bulk item pickups.

Business/Commercial Solid Waste Charges (Inside City Only)

	Inside City Only
Bagged Trash – up to 3 pickups a week	\$30
Additional Commercial Cart Fee	\$20
Extra Large Dumpster – 1 pickup a week	\$150
Extra Large Dumpster – 2 pickups a week	\$225
Extra Large Dumpster – 3 pickups a week	\$300
Large Dumpster – 1 pickup a week	\$150
Large Dumpster – 2 pickups a week	\$225
Large Dumpster – 3 pickups a week	\$300
Medium Dumpster – 1 pickup a week	\$120
Medium Dumpster – 2 pickups a week	\$175
Medium Dumpster – 3 pickups a week	\$220
Small Dumpster – 1 pickup a week	\$90
Small Dumpster – 2 pickups a week	\$130
Small Dumpster – 3 pickups a week	\$170

(1) If fuel costs rise above \$3.25 per gallon and remain at or above that rate for thirty consecutive days, the City reserves the right to apply a \$0.75 surcharge. This surcharge will be reflected on the following month's bill. For example, if fuel prices remain above \$3.25 throughout July, the surcharge would be applied to the August bill.

Sports Fees

Tackle Football	\$90.00
Volleyball	\$80.00
Basketball	\$80.00
Cheerleading	\$100.00
Showcase Uniform	\$130
Softball	\$80.00
Baseball	\$80.00
T-Ball	\$80.00
Soccer	\$80.00
Flag Football	\$80.00
Athletic camps	\$25

**** For athletes who signed up for Cheerleading prior to July 1 2026, an additional \$60 charge for uniforms will be collected to total \$100. After this date, the cheerleading fee will return to a onetime payment of \$100**

Adult Rates

Co-ed Volleyball	\$30.00 Per player
Co-ed Softball	\$30.00 Per player
Co-Ed Basketball	\$30.00 Per player
Co-Ed Team Rate	\$250 per team

Athletic Events

SCAAP Event	\$5 (youth) \$10 (Adults)
City Events	\$5

Facility Rental Fees

Facility	1 st Hour Rate	Additional Hour	Lights	Cleaning Fee
Rosewood	\$210	\$60	\$85	\$120
Football Stadium	\$210	\$60	\$85	\$120
Woodside Ballpark	\$210	\$60	\$85	\$120
City Gym	\$60	\$35	\$35	\$80
Mills Avenue Gym	\$60	\$35	\$35	\$80
Water Tower Field	\$110	\$60	\$85	\$40
Morris Field	\$110	\$60	\$85	\$40
Islen Field	\$110	\$60	\$85	\$40
Freedom Park Field	\$110	\$60	\$85	\$40
Freedom Park (small) gazebo	\$25	\$15	--	\$20
Freedom Park (large) gazebo	\$35	\$15	--	\$20
Rosewood Parking lot	\$30	\$30	--	\$20
Football Stadium Parking lot	\$30	\$30	--	\$20
Mills Avenue Gym Parking Lot	\$30	\$30	--	\$20

(1) Organizations recognized as 501(c)(3) or registered nonprofit will not be charged a rental fee for use of City facilities. Documentation verifying nonprofit status may be required prior to approval of the reservation.

Signs

Type	Fee
Grand Opening Temporary Sign	\$0 for 60 days for grand openings
Temporary Sign	\$10
Permanent Sign/ Application	\$25

Planning & Zoning Fees

Type	
Certificate of Zoning Compliance	\$25
Zoning Appeal	\$50
Zoning Variance	\$50
Rezoning Request	\$50

Building Permit Fees

Building Valuation	Fees
\$50,000 or less	\$100 for the first \$5,000 plus \$7 for each additional \$1,000 units (or fraction thereof)
\$50,001 to \$100,000	\$365 for the first \$50,000 plus \$6 for each additional \$1,000 units (or fraction thereof)
\$100,001 to \$500,000	\$665 for the first \$100,000 plus \$5 for each additional \$1,000 units (or fraction thereof)
\$500,001 and up	\$2,665 for the first \$500,000 plus \$4 for each additional \$1,000 units (or fraction thereof)

Building Miscellaneous Fees

Grading Permit — less than ½ acre	\$50
Grading Permit — ½ acre to less than 2 acres	\$150
Grading Permit — 2 acres to less than 5 acres	\$150
Grading Permit — 5 acres or more	\$400 plus \$20 for each additional acre
Demolition Permit:	\$150 per structure or \$150 plus an additional \$50 per unit or utility tap for multi-unit complexes or structures, whichever is greater
Moving (moving building or structure outside of jurisdiction)	\$150
Home Occupation Permit:	\$75
Reinspection Fee (Reinspection is defined as any trip made in addition to those specifically named on the permit job card or any trip made as the result of condemned or disapproved work, calling for inspections prior to the work being ready for inspection, and additional trips made because access to the structure was not provided. Fee must be paid prior to reinspection)	\$50 per reinspection
Failure to Appear or Cancel Inspection	\$50
Commencing work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permit	Respective fee is doubled
Life Safety Inspection	\$100

Plan Review Fees (are in addition to the Building Permit Fee)

Single Family & Duplex Residential Units — Not Part of Group Development	Fee
Up to 2400 square feet of total floor area:	\$75
2401 – 4800 square feet of total floor area	\$150
4801 – unlimited square feet of total floor area	\$250
Single Family & Duplex Residential Units — Part of Group Development	100% of the Permit Fee
Non-Residential & Multi-Family Properties	100% in addition of the Permit Fee
Alterations, Additions, and/or Accessory Buildings	100% in addition of the Permit Fee
Projects That Exceed 2 Resubmissions of Revised Plans — Each Submission Will Be Assessed	100% in addition of the Permit Fee

Nuisance Abatement Fees*

Type	Admin Fee	Abatement Fee
Tall & overgrown grass & vegetation — each abatement	\$100	Cost of abatement
Litter (Defined in Section 729) — each abatement	\$100	Cost of abatement
Unsafe or Dangerous Structures — each abatement	\$250	Cost of abatement
Property Maintenance Code Violations (includes securing building) — each abatement	\$100	Cost of abatement
Other Nuisance Items — each abatement	\$100	Cost of abatement
Late Penalty, Once Invoiced	5% Per Month	

When the City abates a nuisance condition, charge both the Admin Fee and the Abatement Fee

** Calculated from national published actuary tables

FOIA Fees

Type	Rate
Search/retrieval time (per hour)	\$14–35
Paper copies on Copier (each page)*	\$.10
Other paper copies via an outside source	Actual cost
Create an electronic copy (per hour, if agreed upon by City)	\$14–20
CD/DVD (each)	\$1
Flash Drive/External Drive	Actual Cost

No charge when there are ten copies or less

Miscellaneous Fees

Type	Rate
Payment via Credit/Debit Card Convenience Charge for business licenses, event related and hospitality taxes	3.4 % plus 35 cents
Payment via Credit/Debit Card Convenience Charge for utility payments	3.5% plus 30 cents
Payment via Credit/Debit Card Convenience Charge for all other payments	3.5% plus 30 cents
Payment via Credit/Debit Card for rec transactions	3.5% plus 30 cents
Parks & Recreation “Fan Favorite” voting fee	\$1.00

Event	Booth/participation
Waffle Fest	**
4 th of July	**
Halloween	Free to participate
Christmas Market	**
Christmas Parade	Free to participate
Electrical outlet	\$50

**** Event booth rental/participation fees may vary depending on the type of event, location, and specific needs associated with the reservation. The final fee will be determined by the City Administrator or their designee.**

COL Budget FY27		
Revenue - General Fund		
Description	FY27 Budget	
Property Taxes	443,138.00	Increase to show par with FY26 minus the \$60K refund to taxpayers
Vehicle Taxes	62,000.00	
Delinquent Taxes	8,000.00	
LOST Property Tax Credit	485,000.00	
LOST Municipal Revenue	250,000.00	
Aid to Subdivision / Local Gov Fund	95,000.00	
Homestead Exemption	-	
Merchant Inventory Tax	9,000.00	
Manufacturer's Tax Exemption	-	
SC Regional Housing Authority	7,000.00	
Accommodations Tax	1,000.00	
Business Licenses	200,000.00	
Business Licenses - MASC	360,000.00	
MASC Insurance Tax Program	-	
Franchise Fees - Cable TV	7,000.00	
Francise Fees - Electric	235,000.00	
Francise Fees - Gas	105,000.00	
Building Permits	16,000.00	
Other Permits	5,000.00	
State PEBA Credit	-	
Grants	40,000.00	Requested amount from PCR per Joshua Black
Pickens County SD (SRO's)	-	Taken over by the Pickens county Sherriff
Road Maintenance Fee	-	
Dispatch Contract Fees	-	
Rezoning Fees	-	
Cheerleading (Fall)	6,000.00	
Football (Fall)	4,000.00	

COL Budget FY27		
Revenue - General Fund		
Description	FY27 Budget	
Girls Softball (Fall)	-	
Baseball (Fall)	2,000.00	
Volleyball (Fall)	1,000.00	
Soccer (Fall)	1,750.00	
Basketball (Winter)	15,000.00	
Flag Football (Spring)	8,500.00	
Baseball (Spring)	5,000.00	
Volleyball (Spring)	5,000.00	
Girls Softball (Spring)	1,200.00	
Co-Ed Volleyball (Spring)	-	
Parks & Rec Special Events	-	
Parks & Rec Dept Athletic Fees	-	
Rec Sponsor	1,000.00	
Concession Revenue	7,500.00	
Solid Waste Fees (Trash Pick Up)	410,000.00	Fee increase from \$15-\$16
Nuisance Lawn Maintenance	-	
Other Grants	10,000.00	
Other Grants - Police	4,000.00	Police 50/50 Grant for Equipment
Other Grants - Police	2,000.00	50/50 Grant Body Armor
PD Body Worn Camera Grant	7,000.00	
Parks & Rec Facility Rentals	5,000.00	
Police Fines Revenue	53,000.00	
Cell Tower	13,000.00	Just over \$1K per month
Election Filing Fees	-	
Misc Revenue	-	
Special Events Donations	10,000.00	Waffle Fest Donation
Insurance Claim Payments	-	

COL Budget FY27

Revenue - General Fund

Description	 FY27 Budget
State PEBA Credit	-
PCWA Maint Fee	-
Water Sales	896,000.00
Water Connection Fees	18,000.00
Sewer Use Fees	996,000.00
Sewer Connection Fees	24,000.00
Sewer Billed by Easley Central	115,000.00
Sewer Maintenance Fee	46,000.00
Cramer/Roper Surcharge	16,000.00
Misc Revenue	5,000.00
Scrap Sales	500.00
Penalties/Reconnections	30,000.00
SCMIRF/SCMIT Excess Refund	-
Transfer from GF for Debt Payment	 72,000.00
RIA R-20-1254 Rice's Creek Lift Station	-
Odell St Lift Station & Sewer Line	-
	2,218,500.00

COL Budget FY27		
Revenue - General Fund		
Description	▼ FY27 Budget	
Penalties	-	
SCMIRF/SCMIT Excess Refund	3,500.00	
Sale of Capital Assets	20,000.00	
Utility Fund Admin Charge	-	
Transfer From Reserves	-	
Special Event Reimbursement	-	
ARC Grant Revenue	-	
ARPA Revenue	-	
EPA Brown Field Grant Revenue	100,000.00	
LWCF Revenue	-	
Interest Income	52,500.00	Base on ~3.5% or less on \$1.5M in LGIP
Use of Fund Balance	140,540.79	\$60k for tax funds, \$70k for backhoe, \$50k for forensic audit
	3,216,628.79	

COL Budget FY27

Revenue - General Fund

Description	FY27 Budget
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COL Budget FY27

Description	FY27 Budget
Hospitality Tax	140,000.00
Transfer from Reserves	-
H-T Revenues	
LGIP Interest Income	6,000.00
Use of Fund Balance	-
	146,000.00

Description	FY27 Budget
Victim Services Revenue	5,000.00
Transfer From Reserves	
	5,000.00
	5,586,128.79
	5,586,128.79

COL Budget FY27

Expenses - Admin

Description	FY27 Budget	
Salary - Admin	110,400.00	
Salary - Council	7,900.00	
Salary - Part Time		
Salary-Judge	22,700.00	
Overtime	-	
PEBA Retirement	26,233.92	
FICA	10,575.00	
Health Insurance	53,600.00	
Life Insurance	100.00	
Rent	25,200.00	
SCMIT (WC)	2,500.00	
Other Employee Benefits	5,000.00	
Business License Expenses	1,500.00	
Legal	24,000.00	
Accounting & Auditing	25,000.00	
Testing/Analysis Fees	10,000.00	
Planning/Zoning	16,000.00	
Consulting - Retail Strategies	-	
Forensic Audit	50,000.00	coming from fund balance
IT	25,000.00	
HR - Contract	13,750.00	
Maintenance Facilities	1,200.00	
Maintenance Grounds	-	
SCMIRF (Liability & Property)	27,500.00	
Phone & Internet	10,000.00	
Bank & Transaction Fees	6,500.00	
Election	-	
Postage Shipping	800.00	
Pubs / Subs / Dues / Fees	11,000.00	

COL Budget FY27		
Expenses - Admin		
Description	FY27 Budget	
Travel & Training	10,000.00	
Travel & Training-Council	4,600.00	
Equipment / Small Tools	100.00	
Janitorial	8,000.00	
Utilities	40,000.00	
Office	10,000.00	
Façade Grants	15,000.00	
Transfer to UF to pay due to/from	72,000.00	Annual payment of "loan"
Admin Capital Purchases	-	
EPA Browns Field Grant	100,000.00	
PCMA	1,500.00	
Promotional Items	600.00	
Safety	600.00	
Debt Service	57,945.00	
Interest	2,745.00	
	809,548.92	

COL Budget FY27	
Expenses - Hospitality	
Description	FY 27 Budget
Salary - Hospitality	22,584.32
Event Overtime	15,000.00
PEBA Retirement	4,191.65
FICA	1,693.82
Health Insurance	1,000.00
Life Insurance	100.00
IT	2,600.00
Pubs / Subs / Dues / Fees	6,000.00
Maintenance Grounds	2,500.00
Spring Festival	13,500.00
July 4th Celebration	45,000.00
Fall/Halloween Event	6,000.00
Christmas Events	6,000.00
150th Celebration	-
Community Development Project & Partnerships	16,000.00
Capital Improvements	3,830.21
	146,000.00

COL Budget FY27

Expenses - Public Works

Description

▼ FY 27 Budget

Janitorial	-				
Eco Waste Services	237,500.00	Reflects \$1 increase in fee from vendors			
Utilities	118,000.00				
Office	3,000.00				
Miscellaneous	-				
Capital Outlay	90,000.00				
Promotional	600.00				
Safety	600.00				
Uniform	7,500.00				
	691,001.25				

COL Budget FY27	
Expenses - Public Works	
Description	FY 27 Budget
Salary - Public Works	60,000.00
Part Time	
Overtime	2,500.00
PEBA Retirement	11,600.00
FICA	4,781.25
Health Insurance	50,000.00
Life Insurance	20.00
SCMIT (WC)	400.00
Other Employee Benefits	-
Accounting & Auditing	-
Testing/Analysis Fees	300.00
IT	5,000.00
Solid Waste Disposal Fees	20,800.00
Maintenance Facilities	-
Maintenance Equipment	1,100.00
Maintenance Vehicles	5,300.00
Maintenance Grounds	500.00
Maintenance Roads	500.00
Capital Outlay	-
CAPITAL OUTLAY - GO BOND SERIES 202	
SCMIRF (Liability & Property)	42,500.00
Phone & Internet	2,800.00
Bank & Transaction Fees	100.00
Print & Mail Bills	-
Pubs / Subs / Dues / Fees	7,500.00
Travel & Training	-
Supplies & Materials	2,000.00
Equipment / Small Tools	4,000.00
Fuel	12,100.00

COL Budget FY 27		
Expenses - Police		
Description	FY 27 Budget	
Salary-Police	633,400.00	
Salary - Part Time	-	
Overtime	5,000.00	
PEBA Retirement	134,534.16	
FICA	47,505.00	
Health Insurance	53,600.00	
Life Insurance	20.00	
Unemployment	-	
SCMIT (WC)	1,500.00	
Other Employee Benefits	160.00	
Legal	2,000.00	
Accounting & Auditing	-	
Testing/Analysis Fees	200.00	
IT	25,800.00	
Maintenance Facilities	250.00	
Maintenance Equipment	5,000.00	
Maintenance Vehicles	23,500.00	
Lease	58,000.00	Two new SUV lease payments
Vehicle Capital Outlay	30,000.00	From Capital Outlay Tab - SUV upfit
SCMIRF (Liability & Property)	78,500.00	
Phone & Internet	8,000.00	
Postage Shipping	400.00	
Pubs / Subs / Dues / Fees	5,200.00	
Travel & Training	1,500.00	
Equipment / Small Tools	3,250.00	
Fuel	31,500.00	
Janitorial	500.00	
Prisoner Housing	100.00	
Utilities	7,200.00	

COL Budget FY 27

Expenses - Police

Description



FY 27 Budget

Office

10,000.00

Miscellaneous

-

Uniform

10,000.00

Shirts, Pants, molle attachments,

Grant Expense

8,000.00

New batteries, cartridges, (50/50 grant)

Promotional Items

600.00

Safety

600.00

Dispatch Fees

48,000.00

1,233,819.16

COL Budget FY27

Expenses - Recreation

Description	FY 27 Budget
Soccer (Fall)	-
Equipment / Small Tools	-
Fuel	2,500.00
Janitorial	5,000.00
Utilities	47,600.00
Office	5,000.00
Miscellaneous	-
Insurance Claim Payment	-
Capital Purchases	-
Pickens County Rec Grant Expenditure	-
Promotional Items	600
Safety	600
Officials	4,500.00
	482,259.46

COL Budget FY27

Expenses - Recreation

Description	FY 27 Budget
FICA	14,182.50
Health Insurance	53,600.00
Life Insurance	30.00
SCMIT (WC)	1,200.00
Other Employee Benefits	100.00
Testing/Analysis Fees	250.00
IT	5,000.00
Maintenance Facilities	5,000.00
Maintenance Equipment	3,100.00
Maintenance Vehicles	2,000.00
Maintenance Grounds	7,000.00
Capital Outlay GO Bond	-
SCMIRF (Liability & Property)	30,100.00
Phone & Internet	4,600.00
Bank & Transaction Fees	300.00
Pubs / Subs / Dues / Fees	5,200.00
Travel & Training	500.00
Cheerleading (Fall)	3,000.00
Football (Fall)	15,500.00
Girls Softball (Fall)	-
Baseball (Fall)	3,500.00
Volleyball (Fall)	1,800.00
Basketball (Winter)	10,000.00
Flag Football (Spring)	4,500.00
Baseball (Spring)	4,000.00
Volleyball (Spring)	2,600.00
Girls Softball (Spring)	200.00

COL Budget FY 27	
Expenses - Water/Sewer	
Description	FY 27 Budget
Depreciation Expense	-
Water Special Item	
Promotional Items	600.00
Safety	600.00
Salary - Sewer	178,750.00
Salary - Council	7,900.00
Part Time	
Overtime	
PEBA Retirement	34,642.24
FICA	14,002.05
Health Insurance	53,600.00
Life Insurance	
SCMIT (WC)	2,000.00
Rent	
Legal	
Accounting & Auditing	25,000.00
Testing/Analysis Fees	15,000.00
IT	9,500.00
Cramer Roper	
Inter Municipal Agreement	152,200.00
Maintenance Facilities	
Maintenance Equipment	10,000.00
Maintenance Vehicles	10,000.00
Maintenance Sewer System	25,000.00
Lease	
Capital Outlay	
SCMIRF (Liability & Property)	26,500.00
Phone & Internet	3,200.00
Bank & Transaction Fees	300.00

COL Budget FY 27	
Expenses - Water/Sewer	
Description	FY 27 Budget
Easley Central Sewer Collection	7,600.00
Postage Shipping	
Print & Mail Bills	5,000.00
Pubs / Subs / Dues / Fees	5,000.00
Rosier Group	9,000.00
Travel & Training	2,000.00
Sewer Treatment Costs	522,400.00
Supplies & Materials	12,000.00
Equipment / Small Tools	3,000.00
Fuel	6,100.00
Janitorial	-
Utilities	3,800.00
Office	3,000.00
Contract Labor	20,000.00
Depreciation Expense	
Promotional Items	600
Safety	600
SCIIP Grant A-23-5121 Exp	
Bond Pmt - Principal	
Bond Pmt - Interest	
Clear Water Solutions	
Capital Outlay/Improvement	10,000.00
Capital Outlay/Improvement	10,000.00
	2,144,269.58