

SCHOOL DISTRICT BUDGET

2026 - 2027

Moscow School District  
Name of School District

281  
Organization Number

Latah  
County

DEBBIE CRITCHFIELD  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027

2026-2027 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2026-2027 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on 6/23/24 and the Board of Trustees formally adopted this budget on \_\_\_\_\_.

SIGNED:

  
SUPERINTENDENT OF SCHOOLS

  
CHAIRPERSON OF THE BOARD

Jennifer Johnson  
CONTACT PERSON

Moscow School District 281  
SCHOOL DISTRICT/CHARTER NAME

johansonj@msd281.org  
EMAIL ADDRESS

6/23/24  
DATE

208.992.1122  
PHONE NUMBER

Copy on file in the Office of the  
Superintendent of Public Instruction

| CODE   | CONTENTS                              | * BUDGET INCLUDED |
|--------|---------------------------------------|-------------------|
|        | GENERAL FUND                          |                   |
| 100    | General M & O                         | ✓                 |
|        | SPECIAL REVENUE FUNDS                 |                   |
| 220    | Forest Reserve Fund                   | ✓                 |
| 230-39 | Special Project (Local)               | ✓                 |
| 240-49 | Special Project (State)               | ✓                 |
| 250-89 | Special Project (Federal)             | ✓                 |
| 290    | Child Nutrition Fund                  | ✓                 |
|        | DEBT SERVICE FUNDS                    |                   |
| 310    | Bond Redemption & Interest Fund       | ✓                 |
|        | CAPITAL PROJECT FUNDS                 |                   |
| 410    | Capital Construction Project Fund     |                   |
| 420    | Plant Facilities Fund                 | ✓                 |
| 430    | Plant Facilities Fund-School Bldg Mai | ✓                 |
|        | ENTERPRISE FUNDS                      |                   |
| 510    | Enterprise Fund                       |                   |
|        | INTERNAL SERVICE FUNDS                |                   |
| 610    | Internal Service Fund                 |                   |
| 710/20 | Trust Funds                           | ✓                 |

\* Indicate with an asterisk which reports are included in this document.

NOTE: Round each entry to the nearest dollar amount.

Jul

Y 1, 2026 - June 30, 2027

M\ 100\R10&R20  
GE NERAL M & O  
F UND NO: 100

| REVENUES |                                            | PRIOR YEAR |             | PROPOSED |  |
|----------|--------------------------------------------|------------|-------------|----------|--|
| Ln       | Code Item                                  | Budget     | Line Amount |          |  |
| 1        | 320000 Estimated Fund Balance, July 1      | 5457,326   | *****       |          |  |
| 2        |                                            |            |             |          |  |
| 3        | 411100 Taxes - General M & O               |            |             |          |  |
| 4        | 411200 Taxes - Supplemental                | 11486,000  | 11486,000   |          |  |
| 5        | 411300 Taxes - Emergency                   |            |             |          |  |
| 6        | 411400 Taxes - Tort                        | 94,766     | 97,609      |          |  |
| 7        | 411500 Taxes - Cooperative                 |            |             |          |  |
| 8        | 411600 Taxes - Tuition                     |            |             |          |  |
| 9        | 411700 Taxes - Migrant                     |            |             |          |  |
| 10       | 411900 Taxes - Other                       | 20,000     | 20,000      |          |  |
| 11       | 412100 Taxes - Plant Facility              |            |             |          |  |
| 12       | 412500 Taxes - Bond & Interest             |            |             |          |  |
| 13       | TOTAL TAXES                                | 11600,766  | *****       |          |  |
| 14       | 413000 Penalty: Delinquent Taxes           | 450,000    | 450,000     |          |  |
| 15       |                                            |            |             |          |  |
| 16       | 414100 Tuition From Individuals            |            |             |          |  |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |          |  |
| 18       | 414300 Tuition From Out of State Districts |            |             |          |  |
| 19       |                                            |            |             |          |  |
| 20       | 415000 Earnings on Investments             | 550,000    | 500,000     |          |  |
| 21       |                                            |            |             |          |  |
| 22       | 416100 School Food Service                 |            |             |          |  |
| 23       | 416200 Meal Sales: Non-reimbur             |            |             |          |  |
| 24       | 416900 Other Food Sales                    |            |             |          |  |
| 25       |                                            |            |             |          |  |
| 26       | 417100 Admissions/Activities               |            |             |          |  |
| 27       | 417200 Bookstore Sales                     |            |             |          |  |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |          |  |
| 29       | 417400 School Fees & Charges               |            |             |          |  |
| 30       | 417900 Other Student Revenues              |            |             |          |  |
| 31       |                                            |            |             |          |  |
| 32       | 418100 Community Service                   |            |             |          |  |
| 33       |                                            |            |             |          |  |
| 34       | 419100 Rentals                             | 5,000      | 5,000       |          |  |
| 35       | 419200 Contributions/Donations             |            |             |          |  |
| 36       | 419300 Transportation Fees                 | 35,000     | 35,000      |          |  |
| 37       | 419900 Other Local                         | 90,000     | 65,000      |          |  |
| 38       | TOTAL OTHER LOCAL                          | 1130,000   | *****       |          |  |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          | 12730,766  | *****       |          |  |

| BUDGET    |                                               | REVENUES  |             | PRIOR YEAR |  | PROPOSED |  |
|-----------|-----------------------------------------------|-----------|-------------|------------|--|----------|--|
| Ln        | Code Item                                     | Budget    | Line Amount |            |  |          |  |
| 40        | 429000 Other County                           | 4200,000  | *****       |            |  |          |  |
| 41        | 420000 TOTAL COUNTY                           |           |             |            |  |          |  |
| 42        |                                               |           |             |            |  |          |  |
| 43        | 431100 Base Support Program                   |           |             |            |  |          |  |
| 44        | 431200 Transportation Support                 | 13652,606 | 14044,022   |            |  |          |  |
| 45        | 431400 Exceptional Child/SED Support          | 600,000   | 600,000     |            |  |          |  |
| 46        | 431500 Border Tuition Support                 |           |             |            |  |          |  |
| 47        | 431600 Tuition Equivalency                    | 10,000    | 10,000      |            |  |          |  |
| 48        | 431800 Benefit Apportionment                  | 1916,266  | 1951,428    |            |  |          |  |
| 49        | 431900 Other State Support                    | 842,618   | 800,500     |            |  |          |  |
| 50        | 432100 Driver Education Program               |           |             |            |  |          |  |
| 51        | 432400 Professional Technical Program         |           |             |            |  |          |  |
| 52        | 438000 Revenue in Lieu of/Tax Replacement     | 8,000     | 5,000       |            |  |          |  |
| 53        | 439000 Other State Revenue                    |           |             |            |  |          |  |
| 54        | 430000 TOTAL STATE                            | 17029,490 | *****       |            |  |          |  |
| 55        |                                               |           |             |            |  |          |  |
| 56        |                                               |           |             |            |  |          |  |
| 57        | 442000 Indirect Unrestricted Federal          |           |             |            |  |          |  |
| 58        | 443000 Direct Restricted Federal              |           |             |            |  |          |  |
| 59        | 445100 Title I - ESEA                         |           |             |            |  |          |  |
| 60        | 445300 Perkins V - CTE                        |           |             |            |  |          |  |
| 61        | 445400 Adult Education                        |           |             |            |  |          |  |
| 62        | 445500 Child Nutrition Reimbursement          |           |             |            |  |          |  |
| 63        | 445600 IDEA Part B (School Age & Preschool)   |           |             |            |  |          |  |
| 64        | 445900 Other Indirect Federal Programs        |           |             |            |  |          |  |
| 65        | 448200 Impact Aid - P.L. 974                  |           |             |            |  |          |  |
| 66        | 440000 TOTAL FEDERAL                          |           | *****       |            |  |          |  |
| 67        |                                               |           |             |            |  |          |  |
| 68        |                                               |           |             |            |  |          |  |
| 69        | 451000 Proceeds: Bonds, Principal, Loan et al | 15,000    | 15,000      |            |  |          |  |
| 70        | Proceeds: Disposal of Real or Personal        |           |             |            |  |          |  |
| 71        | 453000 Property or Capital Lease Proceeds     |           |             |            |  |          |  |
| 72        | 450000 TOTAL OTHER                            | 15,000    | *****       |            |  |          |  |
| 73        |                                               |           |             |            |  |          |  |
| 74        | TOTAL REVENUES                                | 29775,256 | *****       |            |  |          |  |
| 75        |                                               |           |             |            |  |          |  |
| 76        | 460000 FUND TRANSFERS IN                      | 32,456    |             |            |  |          |  |
| 77        |                                               |           |             |            |  |          |  |
| 1055,000  | TOTAL BEG BAL + REVENUES + TRANSFERS          | 35265,038 | *****       |            |  |          |  |
| 12658,609 | (Lines 1 + 74 + 76)                           |           |             |            |  |          |  |

| BUDGET    |                                               | TOTALS    |             |
|-----------|-----------------------------------------------|-----------|-------------|
| Ln        | Code Item                                     | Budget    | Line Amount |
| 40        | 429000 Other County                           | 4200,000  | *****       |
| 41        | 420000 TOTAL COUNTY                           |           |             |
| 42        |                                               |           |             |
| 43        | 431100 Base Support Program                   |           |             |
| 44        | 431200 Transportation Support                 | 13652,606 | 14044,022   |
| 45        | 431400 Exceptional Child/SED Support          | 600,000   | 600,000     |
| 46        | 431500 Border Tuition Support                 |           |             |
| 47        | 431600 Tuition Equivalency                    | 10,000    | 10,000      |
| 48        | 431800 Benefit Apportionment                  | 1916,266  | 1951,428    |
| 49        | 431900 Other State Support                    | 842,618   | 800,500     |
| 50        | 432100 Driver Education Program               |           |             |
| 51        | 432400 Professional Technical Program         |           |             |
| 52        | 438000 Revenue in Lieu of/Tax Replacement     | 8,000     | 5,000       |
| 53        | 439000 Other State Revenue                    |           |             |
| 54        | 430000 TOTAL STATE                            | 17029,490 | *****       |
| 55        |                                               |           |             |
| 56        |                                               |           |             |
| 57        | 442000 Indirect Unrestricted Federal          |           |             |
| 58        | 443000 Direct Restricted Federal              |           |             |
| 59        | 445100 Title I - ESEA                         |           |             |
| 60        | 445300 Perkins V - CTE                        |           |             |
| 61        | 445400 Adult Education                        |           |             |
| 62        | 445500 Child Nutrition Reimbursement          |           |             |
| 63        | 445600 IDEA Part B (School Age & Preschool)   |           |             |
| 64        | 445900 Other Indirect Federal Programs        |           |             |
| 65        | 448200 Impact Aid - P.L. 974                  |           |             |
| 66        | 440000 TOTAL FEDERAL                          |           | *****       |
| 67        |                                               |           |             |
| 68        |                                               |           |             |
| 69        | 451000 Proceeds: Bonds, Principal, Loan et al | 15,000    | 15,000      |
| 70        | Proceeds: Disposal of Real or Personal        |           |             |
| 71        | 453000 Property or Capital Lease Proceeds     |           |             |
| 72        | 450000 TOTAL OTHER                            | 15,000    | *****       |
| 73        |                                               |           |             |
| 74        | TOTAL REVENUES                                | 29775,256 | *****       |
| 75        |                                               |           |             |
| 76        | 460000 FUND TRANSFERS IN                      | 32,456    |             |
| 77        |                                               |           |             |
| 1055,000  | TOTAL BEG BAL + REVENUES + TRANSFERS          | 35265,038 | *****       |
| 12658,609 | (Lines 1 + 74 + 76)                           |           |             |

| BUDGET    |                                               | TOTALS    |             |
|-----------|-----------------------------------------------|-----------|-------------|
| Ln        | Code Item                                     | Budget    | Line Amount |
| 40        | 429000 Other County                           | 4200,000  | *****       |
| 41        | 420000 TOTAL COUNTY                           |           |             |
| 42        |                                               |           |             |
| 43        | 431100 Base Support Program                   |           |             |
| 44        | 431200 Transportation Support                 | 13652,606 | 14044,022   |
| 45        | 431400 Exceptional Child/SED Support          | 600,000   | 600,000     |
| 46        | 431500 Border Tuition Support                 |           |             |
| 47        | 431600 Tuition Equivalency                    | 10,000    | 10,000      |
| 48        | 431800 Benefit Apportionment                  | 1916,266  | 1951,428    |
| 49        | 431900 Other State Support                    | 842,618   | 800,500     |
| 50        | 432100 Driver Education Program               |           |             |
| 51        | 432400 Professional Technical Program         |           |             |
| 52        | 438000 Revenue in Lieu of/Tax Replacement     | 8,000     | 5,000       |
| 53        | 439000 Other State Revenue                    |           |             |
| 54        | 430000 TOTAL STATE                            | 17029,490 | *****       |
| 55        |                                               |           |             |
| 56        |                                               |           |             |
| 57        | 442000 Indirect Unrestricted Federal          |           |             |
| 58        | 443000 Direct Restricted Federal              |           |             |
| 59        | 445100 Title I - ESEA                         |           |             |
| 60        | 445300 Perkins V - CTE                        |           |             |
| 61        | 445400 Adult Education                        |           |             |
| 62        | 445500 Child Nutrition Reimbursement          |           |             |
| 63        | 445600 IDEA Part B (School Age & Preschool)   |           |             |
| 64        | 445900 Other Indirect Federal Programs        |           |             |
| 65        | 448200 Impact Aid - P.L. 974                  |           |             |
| 66        | 440000 TOTAL FEDERAL                          |           | *****       |
| 67        |                                               |           |             |
| 68        |                                               |           |             |
| 69        | 451000 Proceeds: Bonds, Principal, Loan et al | 15,000    | 15,000      |
| 70        | Proceeds: Disposal of Real or Personal        |           |             |
| 71        | 453000 Property or Capital Lease Proceeds     |           |             |
| 72        | 450000 TOTAL OTHER                            | 15,000    | *****       |
| 73        |                                               |           |             |
| 74        | TOTAL REVENUES                                | 29775,256 | *****       |
| 75        |                                               |           |             |
| 76        | 460000 FUND TRANSFERS IN                      | 32,456    |             |
| 77        |                                               |           |             |
| 1055,000  | TOTAL BEG BAL + REVENUES + TRANSFERS          | 35265,038 | *****       |
| 12658,609 | (Lines 1 + 74 + 76)                           |           |             |

BUDGET  
EXPENDITURES

M\100\X10

GENERAL M & O  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

July 1, 2026 - June 30, 2027

| EXPENDITURES |                                            | Prior Year | Proposed  | 100       | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|--------------------------------------------|------------|-----------|-----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln           | Code Functions/Programs                    | Budget     | Budget    | Salaries  | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 1            | 512 Elementary School Program              | 6475,408   | 6977,431  | 4541,870  | 1834,055 | 58,179             | 543,327            |                 |                 |                    |           |
| 2            | 515 Secondary School Program               | 7180,852   | 6973,210  | 4812,840  | 1877,640 | 126,263            | 156,467            |                 |                 |                    |           |
| 3            | 517 Alternative School Program             | 271,615    | 271,615   | 182,690   | 74,650   | 4,950              | 9,325              |                 |                 |                    |           |
| 4            | 519 Vocational-Technical Program           | 4,800      | 4,800     | 4,000     | 800      |                    |                    |                 |                 |                    |           |
| 5            | 521 Special Education Program              | 3583,420   | 3630,895  | 2338,370  | 1152,825 | 128,000            | 11,700             |                 |                 |                    |           |
| 6            | 522 Special Education Preschool Program    | 138,165    | 138,165   | 94,690    | 43,475   |                    |                    |                 |                 |                    |           |
| 7            | 524 Gifted & Talented Program              | 336,769    | 336,869   | 245,219   | 90,750   | 500                | 400                |                 |                 |                    |           |
| 8            | 531 Interscholastic Program                | 588,775    | 577,649   | 390,675   | 63,200   | 80,800             | 41,574             |                 |                 | 1,400              |           |
| 9            | 532 School Activity Program                | 64,400     | 62,300    | 48,725    | 10,575   |                    | 3,000              |                 |                 |                    |           |
| 10           | 541 Summer School Program                  |            |           |           |          |                    |                    |                 |                 |                    |           |
| 11           | 542 Adult School Program                   |            |           |           |          |                    |                    |                 |                 |                    |           |
| 12           | 546 Detention Center Program               |            |           |           |          |                    |                    |                 |                 |                    |           |
| 13           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 14           | 500 TOTAL INSTRUCTION                      | 18644,204  | 18972,934 | 12659,079 | 5147,970 | 398,692            | 765,793            |                 |                 | 1,400              |           |
| 15           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 16           | 611 Attendance-Guidance-Health Program     | 1794,010   | 1806,674  | 1274,017  | 480,650  | 27,157             | 24,850             |                 |                 |                    |           |
| 17           | 616 Special Education Support Services Prg | 1294,050   | 1418,590  | 932,015   | 349,825  | 132,950            | 3,800              |                 |                 |                    |           |
| 18           | 617 Medicaid Match                         |            |           |           |          |                    |                    |                 |                 |                    |           |
| 19           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 20           | 621 Instruction Improvement Program        | 119,797    | 134,400   | 32,100    | 10,800   | 80,200             | 11,300             |                 |                 |                    |           |
| 21           | 622 Educational Media Program              | 560,813    | 560,749   | 355,370   | 162,775  | 6,250              | 36,354             |                 |                 |                    |           |
| 22           | 623 Instruction-Related Technology Program | 284,634    | 276,393   | 121,190   | 43,800   | 62,128             | 49,275             |                 |                 |                    |           |
| 23           | 624 Books and Periodicals                  |            |           |           |          |                    |                    |                 |                 |                    |           |
| 24           | 631 Board of Education Program             | 289,675    | 283,249   | 51,200    | 16,675   | 200,374            | 15,000             |                 |                 |                    |           |
| 25           | 632 District Administration Program        | 1150,425   | 1151,986  | 638,875   | 202,125  | 47,385             | 11,001             |                 |                 | 252,600            |           |
| 26           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 27           | 641 School Administration Program          | 1834,049   | 1858,599  | 1321,024  | 482,700  | 31,980             | 22,895             |                 |                 |                    |           |
| 28           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 29           | 651 Business Operation Program             | 659,450    | 535,002   | 333,286   | 124,100  | 71,500             | 6,116              |                 |                 |                    |           |
| 30           | 655 Central Service Program                | 55,575     | 55,575    | 39,550    | 16,025   |                    |                    |                 |                 |                    |           |
| 31           | 656 Administrative Technology Services Prg | 492,700    | 436,800   | 200,500   | 76,100   | 88,200             | 72,000             |                 |                 |                    |           |
| 32           | 661 Buildings-Care Program(Custodial)      | 1266,050   | 1274,978  | 419,175   | 218,275  | 563,400            | 74,128             |                 |                 |                    |           |
| 33           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 34           | 664 Maintenance - Buildings and Equipment  | 832,125    | 825,248   | 478,100   | 210,800  | 66,177             | 70,171             |                 |                 |                    |           |
| 35           | 665 Maintenance - Grounds                  | 318,575    | 318,580   | 100,950   | 54,925   | 137,700            | 25,005             |                 |                 |                    |           |
| 36           | 667 Security Program                       | 87,500     | 48,225    |           |          | 32,725             | 15,500             |                 |                 |                    |           |
| 37           |                                            |            |           |           |          |                    |                    |                 |                 |                    |           |
| 38           | 681 Pupil - To School Trans. Program       | 935,410    | 886,582   | 514,775   | 206,400  | 33,810             | 129,897            |                 |                 | 1,700              |           |
| 39           | 682 Pupil - Activity Trans. Program        | 95,300     | 95,300    | 41,000    | 4,300    | 50,000             |                    |                 |                 |                    |           |
| 40           | 683 General Transportation Program         | 35,050     | 33,750    | 6,025     | 1,225    | 5,800              | 20,700             |                 |                 |                    |           |

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M:\100\X20  
GENERAL M & O  
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed  | 100       | 200      | 300                | 400      | 500             | 600             | 700                | 800       |
|--------------|-----------------------------------------|------------|-----------|-----------|----------|--------------------|----------|-----------------|-----------------|--------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget    | Salaries  | Benefits | Purchased Services | Supplies | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |           |           |          |                    |          |                 |                 |                    |           |
| 41           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 12105,188  | 12000,680 | 6859,152  | 2661,500 | 1637,736           | 587,992  |                 |                 | 254,300            |           |
| 43           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 44           | 710 Child Nutrition Program             |            |           |           |          |                    |          |                 |                 |                    |           |
| 45           | 720 Community Services Program          |            |           |           |          |                    |          |                 |                 |                    |           |
| 46           | 730 Enterprise Operations               |            |           |           |          |                    |          |                 |                 |                    |           |
| 47           | 740 Student Activity Program            |            |           |           |          |                    |          |                 |                 |                    |           |
| 48           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |           |           |          |                    |          |                 |                 |                    |           |
| 50           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 51           | 810 Capital Assets                      |            |           |           |          |                    |          |                 |                 |                    |           |
| 53           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |           |           |          |                    |          |                 |                 |                    |           |
| 55           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 56           | 911 Debt Services Program - Principal   |            |           |           |          |                    |          |                 |                 |                    |           |
| 57           | 912 Debt Services Program - Interest    |            |           |           |          |                    |          |                 |                 |                    |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |           |           |          |                    |          |                 |                 |                    |           |
| 59           | 920 Fund Transfers Out                  | 1399,055   | 809,650   |           |          |                    |          |                 |                 |                    | 809,650   |
| 60           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 61           | 900 TOTAL OTHER SERVICES                | 1399,055   | 809,650   |           |          |                    |          |                 |                 |                    | 809,650   |
| 62           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 63           | TOTAL EXPENDITURES                      | 32148,447  | 31783,264 | 19518,231 | 7809,470 | 2036,428           | 1353,785 |                 |                 | 255,700            | 809,650   |
| 64           | (Lines 14+42+49+54+61)                  |            |           |           |          |                    |          |                 |                 |                    |           |
| 65           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 66           | 950 Contingency Reserve                 | 596,155    | 610,447   |           |          |                    |          |                 |                 |                    |           |
| 67           | (5% of line 63)                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 68           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 69           | TOTAL EXPENDITURES + CONT. RESERVE      | 32744,602  | 32393,711 |           |          |                    |          |                 |                 |                    |           |
| 70           | (line 64 + line 66)                     |            |           |           |          |                    |          |                 |                 |                    |           |
| 71           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 72           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 73           | BUDGET SUMMARY                          |            |           |           |          |                    |          |                 |                 |                    |           |
| 74           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 75           | Beginning Fund Balance                  | 5457,326   | 4200,000  |           |          |                    |          |                 |                 |                    |           |
| 76           | Revenues + Transfers In                 | 29807,712  | 30522,370 |           |          |                    |          |                 |                 |                    |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 35265,038  | 34722,370 |           |          |                    |          |                 |                 |                    |           |
| 78           |                                         |            |           |           |          |                    |          |                 |                 |                    |           |
| 79           | Total Expenditures + Cont. Reserve      | 32744,602  | 32393,711 |           |          |                    |          |                 |                 |                    |           |
| 80           | Unappropriated Balance                  | 2520,436   | 2328,659  |           |          |                    |          |                 |                 |                    |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 35265,038  | 34722,370 |           |          |                    |          |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul  
Y 1, 2026 - June 30, 2027

| Ln | Code   | Item                                | PRIOR YEAR |             | PROPOSED |             | BUDGET  | Ln     | Code                                   | Item         | PRIOR YEAR |             | PROPOSED |             | BUDGET  |
|----|--------|-------------------------------------|------------|-------------|----------|-------------|---------|--------|----------------------------------------|--------------|------------|-------------|----------|-------------|---------|
|    |        |                                     | Budget     | Line Amount | Budget   | Line Amount |         |        |                                        |              | Budget     | Line Amount | Budget   | Line Amount |         |
| 1  | 320000 | Estimated Fund Balance, July 1      | 393,985    | *****       |          |             | Totals  | 40     | 429000                                 | Other County |            |             |          |             | Totals  |
| 2  |        |                                     |            |             |          |             | 188,000 | 41     | 420000                                 | TOTAL COUNTY |            |             |          |             |         |
| 3  | 411100 | Taxes - General M & O               |            |             |          |             | 42      |        |                                        |              |            |             |          |             |         |
| 4  | 411200 | Taxes - Supplemental                |            |             |          |             | 43      | 431100 | Base Support Program                   |              |            |             |          |             |         |
| 5  | 411300 | Taxes - Emergency                   |            |             |          |             | 44      | 431200 | Transportation Support                 |              |            |             |          |             |         |
| 6  | 411400 | Taxes - Tort                        |            |             |          |             | 45      | 431400 | Exceptional Child/SED Support          |              |            |             |          |             |         |
| 7  | 411500 | Taxes - Cooperative                 |            |             |          |             | 46      | 431500 | Border Tuition Support                 |              |            |             |          |             |         |
| 8  | 411600 | Taxes - Tuition                     |            |             |          |             | 47      | 431600 | Tuition Equivalency                    |              |            |             |          |             |         |
| 9  | 411700 | Taxes - Migrant                     |            |             |          |             | 48      | 431800 | Benefit Apportionment                  |              |            |             |          |             |         |
| 10 | 411900 | Taxes - Other                       |            |             |          |             | 49      | 431900 | Other State Support                    |              |            |             |          |             |         |
| 11 | 412100 | Taxes - Plant Facility              |            |             |          |             | 50      | 432100 | Driver Education Program               |              |            |             |          |             |         |
| 12 | 412500 | Taxes - Bond & Interest             |            |             |          |             | 51      | 432400 | Professional Technical Program         |              |            |             |          |             |         |
| 13 |        | TOTAL TAXES                         |            | *****       |          |             | 52      | 438000 | Revenue in lieu of/Tax Replacement     |              |            |             |          |             |         |
| 14 | 413000 | Penalty: Delinquent Taxes           |            |             |          |             | 53      | 439000 | Other State Revenue                    |              |            |             |          |             |         |
| 15 |        |                                     |            |             |          |             | 54      | 430000 | TOTAL STATE                            |              |            |             |          | *****       |         |
| 16 | 414100 | Tuition From Individuals            |            |             |          |             | 55      |        |                                        |              |            |             |          |             |         |
| 17 | 414200 | Tuition From Districts in Idaho     |            |             |          |             | 56      |        |                                        |              |            |             |          |             |         |
| 18 | 414300 | Tuition From Out of State Districts |            |             |          |             | 57      | 442000 | Indirect Unrestricted Federal          |              |            |             | 21,000   | 30,000      |         |
| 19 |        |                                     |            |             |          |             | 58      | 443000 | Direct Restricted Federal              |              |            |             |          |             |         |
| 20 | 415000 | Earnings on Investments             |            |             |          |             | 59      | 445100 | Title I - ESEA                         |              |            |             |          |             |         |
| 21 |        |                                     |            |             |          |             | 60      | 445300 | Perkins V - CTE                        |              |            |             |          |             |         |
| 22 | 416100 | School Food Service                 |            |             |          |             | 61      | 445400 | Adult Education                        |              |            |             |          |             |         |
| 23 | 416200 | Meal Sales: Non-reimbur.            |            |             |          |             | 62      | 445500 | Child Nutrition Reimbursement          |              |            |             |          |             |         |
| 24 | 416900 | Other Food Sales                    |            |             |          |             | 63      | 445600 | IDBA Part B (School Age & Preschool)   |              |            |             |          |             |         |
| 25 |        |                                     |            |             |          |             | 64      | 445900 | Other Indirect Federal Programs        |              |            |             |          |             |         |
| 26 | 417100 | Admissions/Activities               |            |             |          |             | 65      | 448200 | Impact Aid - P.L. 874                  |              |            |             |          |             |         |
| 27 | 417200 | Bookstore Sales                     |            |             |          |             | 66      | 440000 | TOTAL FEDERAL                          |              |            |             | 21,000   | *****       | 30,000  |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |            |             |          |             | 67      |        |                                        |              |            |             |          |             |         |
| 29 | 417400 | School Fees & Charges               |            |             |          |             | 68      |        |                                        |              |            |             |          |             |         |
| 30 | 417900 | Other Student Revenues              |            |             |          |             | 69      | 451000 | Proceeds: Bonds, Principal, Loan et al |              |            |             |          |             |         |
| 31 |        |                                     |            |             |          |             | 70      |        | Proceeds: Disposal of Real or Personal |              |            |             |          |             |         |
| 32 | 418100 | Community Service                   |            |             |          |             | 71      | 453000 | Property or Capital Lease Proceeds     |              |            |             |          |             |         |
| 33 |        |                                     |            |             |          |             | 72      | 450000 | TOTAL OTHER                            |              |            |             |          | *****       |         |
| 34 | 419100 | Rentals                             |            |             |          |             | 73      |        |                                        |              |            |             |          |             |         |
| 35 | 419200 | Contributions/Donations             |            |             |          |             | 74      |        | TOTAL REVENUES                         |              |            |             | 21,000   | *****       | 30,000  |
| 36 | 419300 | Transportation Fees                 |            |             |          |             | 75      |        |                                        |              |            |             |          |             |         |
| 37 | 419900 | Other Local                         |            |             |          |             | 76      | 460000 | FUND TRANSFERS IN                      |              |            |             |          |             |         |
| 38 |        | TOTAL OTHER LOCAL                   |            | *****       |          |             | 77      |        |                                        |              |            |             |          |             |         |
| 39 | 410000 | TOTAL LOCAL (line 13 + 38)          |            | *****       |          |             |         | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   |              |            |             | 414,985  | *****       | 218,000 |
|    |        |                                     |            |             |          |             |         |        | (Lines 1 + 74 + 76)                    |              |            |             |          |             |         |

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\220\X20  
FEDERAL FOREST RESERVE  
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |      | Prior Year                          | Proposed | 100     | 200      | 300      | 400                | 500                | 600             | 700             | 800                          |
|--------------|------|-------------------------------------|----------|---------|----------|----------|--------------------|--------------------|-----------------|-----------------|------------------------------|
| Ln           | Code | Functions/Programs                  | Budget   | Budget  | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment Transfers |
| 40           | 691  | Other Support Services Program      |          |         |          |          |                    |                    |                 |                 |                              |
| 41           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 42           | 600  | TOTAL SUPPORT SERVICES              |          |         |          |          |                    |                    |                 |                 |                              |
| 43           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 44           | 710  | Child Nutrition Program             |          |         |          |          |                    |                    |                 |                 |                              |
| 45           | 720  | Community Services Program          |          |         |          |          |                    |                    |                 |                 |                              |
| 46           | 730  | Enterprise Operations               |          |         |          |          |                    |                    |                 |                 |                              |
| 47           | 740  | Student Activity Program            |          |         |          |          |                    |                    |                 |                 |                              |
| 48           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 49           | 700  | TOTAL NON-INSTRUCTION               |          |         |          |          |                    |                    |                 |                 |                              |
| 50           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 51           | 810  | Capital Assets                      | 414,985  | 218,000 |          |          |                    | 218,000            |                 |                 |                              |
| 53           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 54           | 800  | TOTAL CAPITAL ASSET PROGRAMS        | 414,985  | 218,000 |          |          |                    | 218,000            |                 |                 |                              |
| 55           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 56           | 911  | Debt Services Program - Principal   |          |         |          |          |                    |                    |                 |                 |                              |
| 57           | 912  | Debt Services Program - Interest    |          |         |          |          |                    |                    |                 |                 |                              |
| 58           | 913  | Debt Services Program-Refunded Debt |          |         |          |          |                    |                    |                 |                 |                              |
| 59           | 920  | Fund Transfers Out                  |          |         |          |          |                    |                    |                 |                 |                              |
| 60           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 61           | 900  | TOTAL OTHER SERVICES                |          |         |          |          |                    |                    |                 |                 |                              |
| 62           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 63           |      | TOTAL EXPENDITURES                  | 414,985  | 218,000 |          |          |                    | 218,000            |                 |                 |                              |
| 64           |      | (Lines 14+42+49+54+61)              |          |         |          |          |                    |                    |                 |                 |                              |
| 65           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 66           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 67           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 68           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 69           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 70           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 71           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 72           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 73           |      | BUDGET SUMMARY                      |          |         |          |          |                    |                    |                 |                 |                              |
| 74           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 75           |      | Beginning Fund Balance              | 393,985  | 188,000 |          |          |                    |                    |                 |                 |                              |
| 76           |      | Revenues + Transfers In             | 21,000   | 30,000  |          |          |                    |                    |                 |                 |                              |
| 77           |      | TOTAL REVENUE (LINES 75 + 76)       | 414,985  | 218,000 |          |          |                    |                    |                 |                 |                              |
| 78           |      |                                     |          |         |          |          |                    |                    |                 |                 |                              |
| 79           |      | Total Expenditures + Cont. Reserve  | 414,985  | 218,000 |          |          |                    |                    |                 |                 |                              |
| 80           |      | Unappropriated Balance              |          |         |          |          |                    |                    |                 |                 |                              |
| 81           |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 414,985  | 218,000 |          |          |                    |                    |                 |                 |                              |

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     | PRIOR YEAR |             | PROPOSED    |  | BUDGET |    |        | PRIOR YEAR                             |        | PROPOSED    |             | BUDGET |  |
|----------|--------|-------------------------------------|------------|-------------|-------------|--|--------|----|--------|----------------------------------------|--------|-------------|-------------|--------|--|
| Ln       | Code   | Item                                | Budget     | Line Amount | Line Amount |  | Totals | Ln | Code   | Item                                   | Budget | Line Amount | Line Amount | Totals |  |
| 1        | 320000 | Estimated Fund Balance, July 1      | 49,832     | *****       |             |  | 44,582 | 40 | 429000 | Other County                           |        |             |             |        |  |
| 2        |        |                                     |            |             |             |  |        | 41 | 420000 | TOTAL COUNTY                           |        |             | *****       |        |  |
| 3        | 411100 | Taxes - General M & O               |            |             |             |  |        | 42 |        |                                        |        |             |             |        |  |
| 4        | 411200 | Taxes - Supplemental                |            |             |             |  |        | 43 | 431100 | Base Support Program                   |        |             |             |        |  |
| 5        | 411300 | Taxes - Emergency                   |            |             |             |  |        | 44 | 431200 | Transportation Support                 |        |             |             |        |  |
| 6        | 411400 | Taxes - Tort                        |            |             |             |  |        | 45 | 431400 | Exceptional Child/SED Support          |        |             |             |        |  |
| 7        | 411500 | Taxes - Cooperative                 |            |             |             |  |        | 46 | 431500 | Border Tuition Support                 |        |             |             |        |  |
| 8        | 411600 | Taxes - Tuition                     |            |             |             |  |        | 47 | 431600 | Tuition Equivalency                    |        |             |             |        |  |
| 9        | 411700 | Taxes - Migrant                     |            |             |             |  |        | 48 | 431800 | Benefit Apportionment                  |        |             |             |        |  |
| 10       | 411900 | Taxes - Other                       |            |             |             |  |        | 49 | 431900 | Other State Support                    |        |             |             |        |  |
| 11       | 412100 | Taxes - Plant Facility              |            |             |             |  |        | 50 | 432100 | Driver Education Program               |        |             |             |        |  |
| 12       | 412500 | Taxes - Bond & Interest             |            |             |             |  |        | 51 | 432400 | Professional Technical Program         |        |             |             |        |  |
| 13       |        | TOTAL TAXES                         |            |             | *****       |  |        | 52 | 438000 | Revenue in lieu of/Tax Replacement     | 8,948  |             |             |        |  |
| 14       | 413000 | Penalty: Delinquent Taxes           |            |             |             |  |        | 53 | 439000 | Other State Revenue                    | 8,948  |             |             |        |  |
| 15       |        |                                     |            |             |             |  |        | 54 | 430000 | TOTAL STATE                            | 8,948  | *****       |             |        |  |
| 16       | 414100 | Tuition From Individuals            |            |             |             |  |        | 55 |        |                                        |        |             |             |        |  |
| 17       | 414200 | Tuition From Districts in Idaho     |            |             |             |  |        | 56 |        |                                        |        |             |             |        |  |
| 18       | 414300 | Tuition From Out of State Districts |            |             |             |  |        | 57 | 442000 | Indirect Unrestricted Federal          |        |             |             |        |  |
| 19       |        |                                     |            |             |             |  |        | 58 | 443000 | Direct Restricted Federal              |        |             |             |        |  |
| 20       | 415000 | Earnings on Investments             |            |             |             |  |        | 59 | 445100 | Title I - ESEA                         |        |             |             |        |  |
| 21       |        |                                     |            |             |             |  |        | 60 | 445300 | Perkins V - CTE                        |        |             |             |        |  |
| 22       | 416100 | School Food Service                 |            |             |             |  |        | 61 | 445400 | Adult Education                        |        |             |             |        |  |
| 23       | 416200 | Meal Sales: Non-reimbur.            |            |             |             |  |        | 62 | 445500 | Child Nutrition Reimbursement          |        |             |             |        |  |
| 24       | 416900 | Other Food Sales                    |            |             |             |  |        | 63 | 445600 | IDEA Part B (School Age & Preschool)   |        |             |             |        |  |
| 25       |        |                                     |            |             |             |  |        | 64 | 445900 | Other Indirect Federal Programs        |        |             |             |        |  |
| 26       | 417100 | Admissions/Activities               |            |             |             |  |        | 65 | 448200 | Impact Aid - P.L. 874                  |        |             |             |        |  |
| 27       | 417200 | Bookstore Sales                     |            |             |             |  |        | 66 | 440000 | TOTAL FEDERAL                          |        |             | *****       |        |  |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |            |             |             |  |        | 67 |        |                                        |        |             |             |        |  |
| 29       | 417400 | School Fees & Charges               |            |             |             |  |        | 68 |        |                                        |        |             |             |        |  |
| 30       | 417900 | Other Student Revenues              |            |             |             |  |        | 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |        |             |             |        |  |
| 31       |        |                                     |            |             |             |  |        | 70 |        | Proceeds: Disposal of Real or Personal |        |             |             |        |  |
| 32       | 418100 | Community Service                   |            |             |             |  |        | 71 | 453000 | Property or Capital Lease Proceeds     |        |             |             |        |  |
| 33       |        |                                     |            |             |             |  |        | 72 | 450000 | TOTAL OTHER                            |        |             | *****       |        |  |
| 34       | 419100 | Rentals                             |            |             |             |  |        | 73 |        |                                        |        |             |             |        |  |
| 35       | 419200 | Contributions/Donations             |            |             |             |  |        | 74 |        | TOTAL REVENUES                         | 33,223 | *****       |             | 30,000 |  |
| 36       | 419300 | Transportation Fees                 |            |             |             |  |        | 75 |        |                                        |        |             |             |        |  |
| 37       | 419900 | Other Local                         | 24,275     |             | 30,000      |  |        | 76 | 460000 | FUND TRANSFERS IN                      |        |             |             |        |  |
| 38       |        | TOTAL OTHER LOCAL                   | 24,275     | *****       |             |  | 30,000 | 77 |        |                                        |        |             |             |        |  |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          | 24,275     | *****       |             |  | 30,000 |    | 400000 | TOTAL BRG BAL + REVENUES + TRANSFERS   | 83,055 | *****       |             | 74,582 |  |
|          |        |                                     |            |             |             |  |        |    |        | (lines 1 + 74 + 76)                    |        |             |             |        |  |

FUND NO: 230

[illegible]

BUDGET  
EXPENDITURESM\230\X20  
LOCAL SPECIAL PROJECTS  
FUND NO: 230

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | EXPENDITURES |  | Prior Year |  | Proposed |  | 100      |  | 200                |  | 300                |  | 400             |  | 500             |  | 600                |  | 700       |  | 800 |  |
|----|------|-------------------------------------|--------------|--|------------|--|----------|--|----------|--|--------------------|--|--------------------|--|-----------------|--|-----------------|--|--------------------|--|-----------|--|-----|--|
|    |      |                                     | Budget       |  | Budget     |  | Salaries |  | Benefits |  | Purchased Services |  | Supplies Materials |  | Capital Objects |  | Debt Retirement |  | Insurance-Judgment |  | Transfers |  |     |  |
| 40 | 691  | Other Support Services Program      |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 41 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 42 | 600  | TOTAL SUPPORT SERVICES              | 21,841       |  | 18,548     |  | 4,000    |  |          |  | 4,900              |  | 9,648              |  |                 |  |                 |  |                    |  |           |  |     |  |
| 43 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 44 | 710  | Child Nutrition Program             |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 45 | 720  | Community Services Program          |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 46 | 730  | Enterprise Operations               | 5,970        |  | 3,256      |  |          |  |          |  |                    |  | 3,256              |  |                 |  |                 |  |                    |  |           |  |     |  |
| 47 | 740  | Student Activity Program            |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 48 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 49 | 700  | TOTAL NON-INSTRUCTION               | 5,970        |  | 3,256      |  |          |  |          |  |                    |  | 3,256              |  |                 |  |                 |  |                    |  |           |  |     |  |
| 50 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 51 | 810  | Capital Assets                      |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 53 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 55 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 56 | 911  | Debt Services Program - Principal   |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 57 | 912  | Debt Services Program - Interest    |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 58 | 913  | Debt Services Program-Refunded Debt |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 59 | 920  | Fund Transfers Out                  |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 60 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 61 | 900  | TOTAL OTHER SERVICES                |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 62 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 63 |      | TOTAL EXPENDITURES                  | 83,055       |  | 74,582     |  | 13,000   |  |          |  | 11,400             |  | 50,182             |  |                 |  |                 |  |                    |  |           |  |     |  |
| 64 |      | (Lines 14+42+49+54+61)              |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 65 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 66 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 67 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 68 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 69 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 70 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 71 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 72 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 73 |      | BUDGET SUMMARY                      |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 74 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 75 |      | Beginning Fund Balance              | 49,832       |  | 44,582     |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 76 |      | Revenues + Transfers In             | 33,223       |  | 30,000     |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 83,055       |  | 74,582     |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 78 |      |                                     |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 79 |      | Total Expenditures + Cont. Reserve  | 83,055       |  | 74,582     |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 80 |      | Unappropriated Balance              |              |  |            |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 83,055       |  | 74,582     |  |          |  |          |  |                    |  |                    |  |                 |  |                 |  |                    |  |           |  |     |  |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

Jul

Y 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |  | BUDGET               |                         |  |  | REVENUES         |    |        |                                        | AFTER SCHOL |                      |                         |                  |
|----------|--------|-------------------------------------|--|----------------------|-------------------------|--|--|------------------|----|--------|----------------------------------------|-------------|----------------------|-------------------------|------------------|
| Ln       | Code   | Item                                |  | PRIOR YEAR<br>Budget | PROPOSED<br>Line Amount |  |  | BUDGET<br>Totals | Ln | Code   | Item                                   |             | PRIOR YEAR<br>Budget | PROPOSED<br>Line Amount | BUDGET<br>Totals |
| 1        | 320000 | Estimated Fund Balance, July 1      |  | 98,432               | *****                   |  |  | 76,000           | 40 | 429000 | Other County                           |             |                      |                         |                  |
| 2        |        |                                     |  |                      |                         |  |  |                  | 41 | 420000 | TOTAL COUNTY                           |             |                      | *****                   |                  |
| 3        | 411100 | Taxes - General M & O               |  |                      |                         |  |  |                  | 42 |        |                                        |             |                      |                         |                  |
| 4        | 411200 | Taxes - Supplemental                |  |                      |                         |  |  |                  | 43 | 431100 | Base Support Program                   |             |                      |                         |                  |
| 5        | 411300 | Taxes - Emergency                   |  |                      |                         |  |  |                  | 44 | 431200 | Transportation Support                 |             |                      |                         |                  |
| 6        | 411400 | Taxes - Tort                        |  |                      |                         |  |  |                  | 45 | 431400 | Exceptional Child/SED Support          |             |                      |                         |                  |
| 7        | 411500 | Taxes - Cooperative                 |  |                      |                         |  |  |                  | 46 | 431500 | Border Tuition Support                 |             |                      |                         |                  |
| 8        | 411600 | Taxes - Tuition                     |  |                      |                         |  |  |                  | 47 | 431600 | Tuition Equivalency                    |             |                      |                         |                  |
| 9        | 411700 | Taxes - Migrant                     |  |                      |                         |  |  |                  | 48 | 431800 | Benefit Apportionment                  |             |                      |                         |                  |
| 10       | 411900 | Taxes - Other                       |  |                      |                         |  |  |                  | 49 | 431900 | Other State Support                    |             |                      |                         |                  |
| 11       | 412100 | Taxes - Plant Facility              |  |                      |                         |  |  |                  | 50 | 432100 | Driver Education Program               |             |                      |                         |                  |
| 12       | 412500 | Taxes - Bond & Interest             |  |                      |                         |  |  |                  | 51 | 432400 | Professional Technical Program         |             |                      |                         |                  |
| 13       |        | TOTAL TAXES                         |  |                      | *****                   |  |  |                  | 52 | 438000 | Revenue in lieu of/Tax Replacement     |             |                      |                         |                  |
| 14       | 413000 | Penalty: Delinquent Taxes           |  |                      |                         |  |  |                  | 53 | 439000 | Other State Revenue                    |             |                      |                         |                  |
| 15       |        |                                     |  |                      |                         |  |  |                  | 54 | 430000 | TOTAL STATE                            |             |                      | *****                   |                  |
| 16       | 414100 | Tuition From Individuals            |  |                      |                         |  |  |                  | 55 |        |                                        |             |                      |                         |                  |
| 17       | 414200 | Tuition From Districts in Idaho     |  |                      |                         |  |  |                  | 57 | 442000 | Indirect Unrestricted Federal          |             |                      |                         |                  |
| 18       | 414300 | Tuition From Out of State Districts |  |                      |                         |  |  |                  | 58 | 443000 | Direct Restricted Federal              |             |                      |                         |                  |
| 19       |        |                                     |  |                      |                         |  |  |                  | 59 | 445100 | Title I - ESRA                         |             |                      |                         |                  |
| 20       | 415000 | Earnings on Investments             |  |                      |                         |  |  |                  | 60 | 445300 | Perkins V - CTE                        |             |                      |                         |                  |
| 21       |        |                                     |  |                      |                         |  |  |                  | 61 | 445400 | Adult Education                        |             |                      |                         |                  |
| 22       | 416100 | School Food Service                 |  |                      |                         |  |  |                  | 62 | 445500 | Child Nutrition Reimbursement          |             |                      |                         |                  |
| 23       | 416200 | Meal Sales: Non-reimbur.            |  |                      |                         |  |  |                  | 63 | 445600 | IDBA Part B (School Age & Preschool)   |             |                      |                         |                  |
| 24       | 416900 | Other Food Sales                    |  |                      |                         |  |  |                  | 64 | 445900 | Other Indirect Federal Programs        |             |                      |                         |                  |
| 25       |        |                                     |  |                      |                         |  |  |                  | 65 | 448200 | Impact Aid - P.L. 874                  |             |                      |                         |                  |
| 26       | 417100 | Admissions/Activities               |  |                      |                         |  |  |                  | 66 | 440000 | TOTAL FEDERAL                          |             |                      | *****                   |                  |
| 27       | 417200 | Bookstore Sales                     |  |                      |                         |  |  |                  | 67 |        |                                        |             |                      |                         |                  |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |  |                      |                         |  |  |                  | 68 |        |                                        |             |                      |                         |                  |
| 29       | 417400 | School Fees & Charges               |  |                      |                         |  |  |                  | 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |             |                      |                         |                  |
| 30       | 417900 | Other Student Revenues              |  |                      |                         |  |  |                  | 70 |        | Proceeds: Disposal of Real or Personal |             |                      |                         |                  |
| 31       |        |                                     |  |                      |                         |  |  |                  | 71 | 453000 | Property or Capital Lease Proceeds     |             |                      |                         |                  |
| 32       | 418100 | Community Service                   |  |                      |                         |  |  |                  | 72 | 450000 | TOTAL OTHER                            |             |                      | *****                   |                  |
| 33       |        |                                     |  |                      |                         |  |  |                  | 73 |        |                                        |             |                      |                         |                  |
| 34       | 419100 | Rentals                             |  |                      |                         |  |  |                  | 74 |        | TOTAL REVENUES                         |             |                      | 375,000                 | *****            |
| 35       | 419200 | Contributions/Donations             |  |                      |                         |  |  |                  | 75 |        |                                        |             |                      |                         |                  |
| 36       | 419300 | Transportation Fees                 |  |                      |                         |  |  |                  | 76 | 460000 | FUND TRANSFERS IN                      |             |                      |                         |                  |
| 37       | 419900 | Other Local                         |  |                      |                         |  |  |                  |    |        |                                        |             |                      |                         |                  |
| 38       |        | TOTAL OTHER LOCAL                   |  |                      |                         |  |  |                  |    |        |                                        |             |                      |                         |                  |
| 39       | 410000 | TOTAL LOCAL (line 13 + 38)          |  |                      |                         |  |  |                  |    |        |                                        |             |                      |                         |                  |
|          |        |                                     |  | 375,000              | *****                   |  |  | 375,000          | 77 |        |                                        |             |                      |                         |                  |
|          |        |                                     |  |                      |                         |  |  |                  |    |        | TOTAL BEG BAL + REVENUES + TRANSFERS   |             | 473,432              | *****                   | 451,000          |
|          |        |                                     |  |                      |                         |  |  |                  |    |        | (Lines 1 + 74 + 76)                    |             |                      |                         |                  |

FUND NO: 232

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\232\X20  
AFTER SCHOOL PROGRAMS  
FUND NO: 232

NOTE: Round each entry to the nearest dollar amount.

|    |      | EXPENDITURES                                 | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|----|------|----------------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code | Functions/Programs                           | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 40 | 691  | Other Support Services Program               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42 | 600  | TOTAL SUPPORT SERVICES                       | 550        | 550      |          |          | 550                |                    |                 |                 |                     |           |
| 43 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44 | 710  | Child Nutrition Program                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 45 | 720  | Community Services Program                   | 472,882    | 450,450  | 302,100  | 39,650   | 63,600             | 45,100             |                 |                 |                     |           |
| 46 | 730  | Enterprise Operations                        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47 | 740  | Student Activity Program                     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49 | 700  | TOTAL NON-INSTRUCTION                        | 472,882    | 450,450  | 302,100  | 39,650   | 63,600             | 45,100             |                 |                 |                     |           |
| 50 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51 | 810  | Capital Assets                               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS                 |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56 | 911  | Debt Services Program - Principal            |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57 | 912  | Debt Services Program - Interest             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58 | 913  | Debt Services Program-Refunded Debt          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59 | 920  | Fund Transfers Out                           |            |          |          |          |                    |                    |                 |                 |                     |           |
| 60 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61 | 900  | TOTAL OTHER SERVICES                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 62 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 63 |      | TOTAL EXPENDITURES<br>(lines 14+42+49+54+61) | 473,432    | 451,000  | 302,100  | 39,650   | 64,150             | 45,100             |                 |                 |                     |           |
| 64 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 65 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73 |      | BUDGET SUMMARY                               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75 |      | Beginning Fund Balance                       | 98,432     | 76,000   |          |          |                    |                    |                 |                 |                     |           |
| 76 |      | Revenues + Transfers In                      | 375,000    | 375,000  |          |          |                    |                    |                 |                 |                     |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)                | 473,432    | 451,000  |          |          |                    |                    |                 |                 |                     |           |
| 78 |      |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79 |      | Total Expenditures + Cont. Reserve           | 473,432    | 451,000  |          |          |                    |                    |                 |                 |                     |           |
| 80 |      | Unappropriated Balance                       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL          | 473,432    | 451,000  |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code   | Item                                | PRIOR YEAR |             | PROPOSED |             |
|----|--------|-------------------------------------|------------|-------------|----------|-------------|
|    |        |                                     | Budget     | Line Amount | Budget   | Line Amount |
| 1  | 320000 | Estimated Fund Balance, July 1      | 43,936     | *****       |          |             |
| 2  |        |                                     |            |             |          |             |
| 3  | 41100  | Taxes - General M & O               |            |             |          |             |
| 4  | 41200  | Taxes - Supplemental                |            |             |          |             |
| 5  | 41300  | Taxes - Emergency                   |            |             |          |             |
| 6  | 41400  | Taxes - Tort                        |            |             |          |             |
| 7  | 41500  | Taxes - Cooperative                 |            |             |          |             |
| 8  | 41600  | Taxes - Tuition                     |            |             |          |             |
| 9  | 41700  | Taxes - Migrant                     |            |             |          |             |
| 10 | 41900  | Taxes - Other                       |            |             |          |             |
| 11 | 412100 | Taxes - Plant Facility              |            |             |          |             |
| 12 | 412500 | Taxes - Bond & Interest             |            |             |          |             |
| 13 |        | TOTAL TAXES                         |            | *****       |          |             |
| 14 | 413000 | Penalty: Delinquent Taxes           |            |             |          |             |
| 15 |        |                                     |            |             |          |             |
| 16 | 414100 | Tuition From Individuals            |            |             |          |             |
| 17 | 414200 | Tuition From Districts in Idaho     |            |             |          |             |
| 18 | 414300 | Tuition From Out of State Districts |            |             |          |             |
| 19 |        |                                     |            |             |          |             |
| 20 | 415000 | Earnings on Investments             |            |             |          |             |
| 21 |        |                                     |            |             |          |             |
| 22 | 416100 | School Food Service                 |            |             |          |             |
| 23 | 416200 | Meal Sales: Non-reimbur.            |            |             |          |             |
| 24 | 416900 | Other Food Sales                    |            |             |          |             |
| 25 |        |                                     |            |             |          |             |
| 26 | 417100 | Admissions/Activities               | 48,475     |             | 48,175   |             |
| 27 | 417200 | Bookstore Sales                     |            |             |          |             |
| 28 | 417300 | Clubs, Org. Dues, Etc.              | 10,400     |             | 11,000   |             |
| 29 | 417400 | School Fees & Charges               |            |             |          |             |
| 30 | 417900 | Other Student Revenues              |            |             |          |             |
| 31 |        |                                     |            |             |          |             |
| 32 | 418100 | Community Service                   |            |             |          |             |
| 33 |        |                                     |            |             |          |             |
| 34 | 419100 | Rentals                             | 63,400     |             | 68,300   |             |
| 35 | 419200 | Contributions/Donations             |            |             |          |             |
| 36 | 419300 | Transportation Fees                 |            |             |          |             |
| 37 | 419900 | Other Local                         | 5,000      |             | 5,000    |             |
| 38 |        | TOTAL OTHER LOCAL                   | 127,275    | *****       |          |             |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          | 127,275    | *****       |          |             |

| BUDGET |  | REVENUES |        | PRIOR YEAR                             |         | PROPOSED    |  | BUDGET  |  |
|--------|--|----------|--------|----------------------------------------|---------|-------------|--|---------|--|
| Totals |  | Ln       | Code   | Item                                   | Budget  | Line Amount |  | Totals  |  |
| 20,000 |  | 40       | 429000 | Other County                           |         |             |  |         |  |
|        |  | 41       | 420000 | TOTAL COUNTY                           |         | *****       |  |         |  |
|        |  | 42       |        |                                        |         |             |  |         |  |
|        |  | 43       | 431100 | Base Support Program                   |         |             |  |         |  |
|        |  | 44       | 431200 | Transportation Support                 |         |             |  |         |  |
|        |  | 45       | 431400 | Exceptional Child/SED Support          |         |             |  |         |  |
|        |  | 46       | 431500 | Border Tuition Support                 |         |             |  |         |  |
|        |  | 47       | 431600 | Tuition Equivalency                    |         |             |  |         |  |
|        |  | 48       | 431800 | Benefit Apportionment                  |         |             |  |         |  |
|        |  | 49       | 431900 | Other State Support                    |         |             |  |         |  |
|        |  | 50       | 432100 | Driver Education Program               |         |             |  |         |  |
|        |  | 51       | 432400 | Professional Technical Program         |         |             |  |         |  |
|        |  | 52       | 438000 | Revenue in Lieu of Tax Replacement     |         |             |  |         |  |
|        |  | 53       | 439000 | Other State Revenue                    |         |             |  |         |  |
|        |  | 54       | 430000 | TOTAL STATE                            |         | *****       |  |         |  |
|        |  | 55       |        |                                        |         |             |  |         |  |
|        |  | 56       |        |                                        |         |             |  |         |  |
|        |  | 57       | 442000 | Indirect Unrestricted Federal          |         |             |  |         |  |
|        |  | 58       | 443000 | Direct Restricted Federal              |         |             |  |         |  |
|        |  | 59       | 445100 | Title I - ESEA                         |         |             |  |         |  |
|        |  | 60       | 445300 | Perkins V - CTE                        |         |             |  |         |  |
|        |  | 61       | 445400 | Adult Education                        |         |             |  |         |  |
|        |  | 62       | 445500 | Child Nutrition Reimbursement          |         |             |  |         |  |
|        |  | 63       | 445600 | IDEA Part B (School Age & Preschool)   |         |             |  |         |  |
|        |  | 64       | 445900 | Other Indirect Federal Programs        |         |             |  |         |  |
|        |  | 65       | 448200 | Impact Aid - P.L. 874                  |         |             |  |         |  |
|        |  | 66       | 440000 | TOTAL FEDERAL                          |         | *****       |  |         |  |
|        |  | 67       |        |                                        |         |             |  |         |  |
|        |  | 68       |        |                                        |         |             |  |         |  |
|        |  | 69       | 451000 | Proceeds: Bonds, Principal, Loan et al |         |             |  |         |  |
|        |  | 70       |        | Proceeds: Disposal of Real or Personal |         |             |  |         |  |
|        |  | 71       | 453000 | Property or Capital Lease Proceeds     |         |             |  |         |  |
|        |  | 72       | 450000 | TOTAL OTHER                            |         | *****       |  |         |  |
|        |  | 73       |        |                                        |         |             |  |         |  |
|        |  | 74       |        | TOTAL REVENUES                         | 127,275 | *****       |  | 132,475 |  |
|        |  | 75       |        |                                        |         |             |  |         |  |
|        |  | 76       | 460000 | FUND TRANSFERS IN                      |         |             |  |         |  |
|        |  | 132,475  | 77     |                                        |         |             |  |         |  |
|        |  | 132,475  | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   | 171,211 | *****       |  | 152,475 |  |
|        |  |          |        | (lines 1 + 74 + 76)                    |         |             |  |         |  |



NOTE: Round each entry to the nearest dollar amount.

|    |      | EXPENDITURES                        |         | Prior Year | Proposed | 100      | 200                | 300                | 400             | 500             | 600                | 700       | 800 |
|----|------|-------------------------------------|---------|------------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|-----|
| Ln | Code | Functions/Programs                  | Budget  | Budget     | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |     |
| 40 | 691  | Other Support Services Program      |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 41 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 42 | 600  | TOTAL SUPPORT SERVICES              |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 43 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 44 | 710  | Child Nutrition Program             |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 45 | 720  | Community Services Program          |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 46 | 730  | Enterprise Operations               |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 47 | 740  | Student Activity Program            |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 48 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 50 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 51 | 810  | Capital Assets                      |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 53 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 55 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 56 | 911  | Debt Services Program - Principal   |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 57 | 912  | Debt Services Program - Interest    |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 58 | 913  | Debt Services Program-Refunded Debt |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 59 | 920  | Fund Transfers Out                  |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 60 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 61 | 900  | TOTAL OTHER SERVICES                |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 62 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 63 |      | TOTAL EXPENDITURES                  | 171,211 | 152,475    |          |          |                    |                    |                 |                 |                    |           |     |
| 64 |      | (Lines 14+42+49+54+61)              |         |            |          |          | 109,800            | 42,675             |                 |                 |                    |           |     |
| 65 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 66 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 67 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 68 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 69 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 70 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 71 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 72 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 73 |      | BUDGET SUMMARY                      |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 74 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 75 |      | Beginning Fund Balance              | 43,936  | 20,000     |          |          |                    |                    |                 |                 |                    |           |     |
| 76 |      | Revenues + Transfers In             | 127,275 | 132,475    |          |          |                    |                    |                 |                 |                    |           |     |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 171,211 | 152,475    |          |          |                    |                    |                 |                 |                    |           |     |
| 78 |      |                                     |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 79 |      | Total Expenditures + Cont. Reserve  | 171,211 | 152,475    |          |          |                    |                    |                 |                 |                    |           |     |
| 80 |      | Unappropriated Balance              |         |            |          |          |                    |                    |                 |                 |                    |           |     |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 171,211 | 152,475    |          |          |                    |                    |                 |                 |                    |           |     |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

Jul  
Y 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |                                            | PRIOR YEAR | PROPOSED    | BUDGET |    | PRIOR YEAR                                    | PROPOSED | BUDGET      |        |
|----------|--------------------------------------------|------------|-------------|--------|----|-----------------------------------------------|----------|-------------|--------|
| Ln       | Code Item                                  | Budget     | Line Amount | Totals | Ln | Code Item                                     | Budget   | Line Amount | Totals |
| 1        | 320000 Estimated Fund Balance, July 1      | 1,916      | *****       | 2,300  | 40 | 429000 Other County                           |          |             |        |
| 2        |                                            |            |             |        | 41 | 420000 TOTAL COUNTY                           |          | *****       |        |
| 3        | 411100 Taxes - General M & O               |            |             |        | 42 |                                               |          |             |        |
| 4        | 411200 Taxes - Supplemental                |            |             |        | 43 | 431100 Base Support Program                   |          |             |        |
| 5        | 411300 Taxes - Emergency                   |            |             |        | 44 | 431200 Transportation Support                 |          |             |        |
| 6        | 411400 Taxes - Tort                        |            |             |        | 45 | 431400 Exceptional Child/SED Support          |          |             |        |
| 7        | 411500 Taxes - Cooperative                 |            |             |        | 46 | 431500 Border Tuition Support                 |          |             |        |
| 8        | 411600 Taxes - Tuition                     |            |             |        | 47 | 431600 Tuition Equivalency                    |          |             |        |
| 9        | 411700 Taxes - Migrant                     |            |             |        | 48 | 431800 Benefit Apportionment                  |          |             |        |
| 10       | 411900 Taxes - Other                       |            |             |        | 49 | 431900 Other State Support                    |          |             |        |
| 11       | 412100 Taxes - Plant Facility              |            |             |        | 50 | 432100 Driver Education Program               |          |             |        |
| 12       | 412500 Taxes - Bond & Interest             |            |             |        | 51 | 432400 Professional Technical Program         |          |             |        |
| 13       | TOTAL TAXES                                |            | *****       |        | 52 | 438000 Revenue in lieu of/Tax Replacement     |          |             |        |
| 14       | 413000 Penalty: Delinquent Taxes           |            |             |        | 53 | 439000 Other State Revenue                    |          |             |        |
| 15       |                                            |            |             |        | 54 | 430000 TOTAL STATE                            |          | *****       |        |
| 16       | 414100 Tuition From Individuals            |            |             |        | 55 |                                               |          |             |        |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |        | 56 |                                               |          |             |        |
| 18       | 414300 Tuition From Out of State Districts |            |             |        | 57 | 442000 Indirect Unrestricted Federal          |          |             |        |
| 19       |                                            |            |             |        | 58 | 443000 Direct Restricted Federal              |          |             |        |
| 20       | 415000 Earnings on Investments             |            |             |        | 59 | 445100 Title I - ESEA                         |          |             |        |
| 21       |                                            |            |             |        | 60 | 445300 Perkins V - CTE                        |          |             |        |
| 22       | 416100 School Food Service                 |            |             |        | 61 | 445400 Adult Education                        |          |             |        |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             |        | 62 | 445500 Child Nutrition Reimbursement          |          |             |        |
| 24       | 416900 Other Food Sales                    |            |             |        | 63 | 445600 IDEA Part B (School Age & Preschool)   |          |             |        |
| 25       |                                            |            |             |        | 64 | 445900 Other Indirect Federal Programs        |          |             |        |
| 26       | 417100 Admissions/Activities               |            |             |        | 65 | 448200 Impact Aid - P.L. 874                  |          |             |        |
| 27       | 417200 Bookstore Sales                     |            |             |        | 66 | 440000 TOTAL FEDERAL                          |          | *****       |        |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |        | 67 |                                               |          |             |        |
| 29       | 417400 School Fees & Charges               |            |             |        | 68 |                                               |          |             |        |
| 30       | 417900 Other Student Revenues              |            |             |        | 69 | 451000 Proceeds: Bonds, Principal, Loan et al |          |             |        |
| 31       |                                            |            |             |        | 70 | Proceeds: Disposal of Real or Personal        |          |             |        |
| 32       | 418100 Community Service                   |            |             |        | 71 | 453000 Property or Capital Lease Proceeds     |          |             |        |
| 33       |                                            |            |             |        | 72 | 450000 TOTAL OTHER                            |          | *****       |        |
| 34       | 419100 Rentals                             |            |             |        | 73 |                                               |          |             |        |
| 35       | 419200 Contributions/Donations             |            |             |        | 74 | TOTAL REVENUES                                |          | *****       |        |
| 36       | 419300 Transportation Fees                 |            |             |        | 75 |                                               |          |             |        |
| 37       | 419900 Other Local                         |            |             |        | 76 | 460000 FUND TRANSFERS IN                      |          | 1,000       |        |
| 38       | TOTAL OTHER LOCAL                          |            | *****       |        | 77 |                                               |          |             |        |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          |            | *****       |        |    | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS   |          | 2,916       | *****  |
|          |                                            |            |             |        |    | (Lines 1 + 74 + 76)                           |          |             | 2,300  |

FUND NO: 235

FUND NO: 235

[illegible]

BUDGET  
EXPENDITURESM\235\X20  
ARTS IN EDUCATION  
FUND NO: 235

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| Notes: Round each entry to the nearest dollar amount. |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
|-------------------------------------------------------|------|-------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|--|
| EXPENDITURES                                          |      |                                     | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |  |
| Ln                                                    | Code | Functions/Programs                  | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |  |
| 40                                                    | 691  | Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 41                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 42                                                    | 600  | TOTAL SUPPORT SERVICES              |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 43                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 44                                                    | 710  | Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 45                                                    | 720  | Community Services Program          |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 46                                                    | 730  | Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 47                                                    | 740  | Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 48                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 49                                                    | 700  | TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 50                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 51                                                    | 810  | Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 53                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 54                                                    | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 55                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 56                                                    | 911  | Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 57                                                    | 912  | Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 58                                                    | 913  | Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 59                                                    | 920  | Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 60                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 61                                                    | 900  | TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 62                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 63                                                    |      | TOTAL EXPENDITURES                  | 2,916      | 2,300    | 500      | 75       | 1,725              |                    |                 |                 |                    |           |  |
| 64                                                    |      | (Lines 14+42+49+54+61)              |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 65                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 66                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 67                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 68                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 69                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 70                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 71                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 72                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 73                                                    |      | BUDGET SUMMARY                      |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 74                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 75                                                    |      | Beginning Fund Balance              | 1,916      | 2,300    |          |          |                    |                    |                 |                 |                    |           |  |
| 76                                                    |      | Revenues + Transfers In             | 1,000      |          |          |          |                    |                    |                 |                 |                    |           |  |
| 77                                                    |      | TOTAL REVENUE (LINES 75 + 76)       | 2,916      | 2,300    |          |          |                    |                    |                 |                 |                    |           |  |
| 78                                                    |      |                                     |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 79                                                    |      | Total Expenditures + Cont. Reserve  | 2,916      | 2,300    |          |          |                    |                    |                 |                 |                    |           |  |
| 80                                                    |      | Unappropriated Balance              |            |          |          |          |                    |                    |                 |                 |                    |           |  |
| 81                                                    |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 2,916      | 2,300    |          |          |                    |                    |                 |                 |                    |           |  |

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount

| REVENUES |        | PRIOR YEAR                          | PROPOSED | BUDGET      |
|----------|--------|-------------------------------------|----------|-------------|
| Ln       | Code   | Item                                | Budget   | Line Amount |
| 1        | 320000 | Estimated Fund Balance, July 1      | 2,141    | *****       |
| 2        |        |                                     |          |             |
| 3        | 411100 | Taxes - General M & O               |          |             |
| 4        | 411200 | Taxes - Supplemental                |          |             |
| 5        | 411300 | Taxes - Emergency                   |          |             |
| 6        | 411400 | Taxes - Tort                        |          |             |
| 7        | 411500 | Taxes - Cooperative                 |          |             |
| 8        | 411600 | Taxes - Tuition                     |          |             |
| 9        | 411700 | Taxes - Migrant                     |          |             |
| 10       | 411900 | Taxes - Other                       |          |             |
| 11       | 412100 | Taxes - Plant Facility              |          |             |
| 12       | 412500 | Taxes - Bond & Interest             |          |             |
| 13       |        | TOTAL TAXES                         |          | *****       |
| 14       | 413000 | Penalty: Delinquent Taxes           |          |             |
| 15       |        |                                     |          |             |
| 16       | 414100 | Tuition From Individuals            |          |             |
| 17       | 414200 | Tuition From Districts in Idaho     |          |             |
| 18       | 414300 | Tuition From Out of State Districts |          |             |
| 19       |        |                                     |          |             |
| 20       | 415000 | Earnings on Investments             |          |             |
| 21       |        |                                     |          |             |
| 22       | 416100 | School Food Service                 |          |             |
| 23       | 416200 | Meal Sales: Non-reimburs.           |          |             |
| 24       | 416900 | Other Food Sales                    |          |             |
| 25       |        |                                     |          |             |
| 26       | 417100 | Admissions/Activities               |          |             |
| 27       | 417200 | Bookstore Sales                     |          |             |
| 28       | 417300 | Clubs, Org., Dues, Etc.             |          |             |
| 29       | 417400 | School Fees & Charges               |          |             |
| 30       | 417900 | Other Student Revenues              |          |             |
| 31       |        |                                     |          |             |
| 32       | 418100 | Community Service                   |          |             |
| 33       |        |                                     |          |             |
| 34       | 419100 | Rentals                             |          |             |
| 35       | 419200 | Contributions/Donations             |          |             |
| 36       | 419300 | Transportation Fees                 |          |             |
| 37       | 419900 | Other Local                         |          |             |
| 38       |        | TOTAL OTHER LOCAL                   |          | *****       |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          |          | *****       |

| BUDGET |  | REVENUES            |        | PRIOR YEAR                             | PROPOSED |             |
|--------|--|---------------------|--------|----------------------------------------|----------|-------------|
| Totals |  | Ln                  | Code   | Item                                   | Budget   | Line Amount |
| 1,900  |  | 40                  | 429000 | Other County                           |          |             |
|        |  | 41                  | 420000 | TOTAL COUNTY                           |          | *****       |
|        |  | 42                  |        |                                        |          |             |
|        |  | 43                  | 431100 | Base Support Program                   |          |             |
|        |  | 44                  | 431200 | Transportation Support                 |          |             |
|        |  | 45                  | 431400 | Exceptional Child/SED Support          |          |             |
|        |  | 46                  | 431500 | Border Tuition Support                 |          |             |
|        |  | 47                  | 431600 | Tuition Equivalency                    |          |             |
|        |  | 48                  | 431800 | Benefit Apportionment                  |          |             |
|        |  | 49                  | 431900 | Other State Support                    |          |             |
|        |  | 50                  | 432100 | Driver Education Program               |          |             |
|        |  | 51                  | 432400 | Professional Technical Program         |          |             |
|        |  | 52                  | 438000 | Revenue in Lieu of/Tax Replacement     |          |             |
|        |  | 53                  | 439000 | Other State Revenue                    |          |             |
|        |  | 54                  | 430000 | TOTAL STATE                            |          | *****       |
|        |  | 55                  |        |                                        |          |             |
|        |  | 56                  |        |                                        |          |             |
|        |  | 57                  | 442000 | Indirect Unrestricted Federal          |          |             |
|        |  | 58                  | 443000 | Direct Restricted Federal              |          |             |
|        |  | 59                  | 445100 | Title I - ESEA                         |          |             |
|        |  | 60                  | 445300 | Perkins V - CTE                        |          |             |
|        |  | 61                  | 445400 | Adult Education                        |          |             |
|        |  | 62                  | 445500 | Child Nutrition Reimbursement          |          |             |
|        |  | 63                  | 445600 | IDBA Part B (School Age & Preschool)   |          |             |
|        |  | 64                  | 445900 | Other Indirect Federal Programs        |          |             |
|        |  | 65                  | 448200 | Impact Aid - P.I. 874                  |          |             |
|        |  | 66                  | 440000 | TOTAL FEDERAL                          |          | *****       |
|        |  | 67                  |        |                                        |          |             |
|        |  | 68                  |        |                                        |          |             |
|        |  | 69                  | 451000 | Proceeds: Bonds, Principal, Loan et al |          |             |
|        |  | 70                  |        | Proceeds: Disposal of Real or Personal |          |             |
|        |  | 71                  | 453000 | Property or Capital Lease Proceeds     |          |             |
|        |  | 72                  | 450000 | TOTAL OTHER                            |          | *****       |
|        |  | 73                  |        |                                        |          |             |
|        |  | 74                  |        | TOTAL REVENUES                         |          | *****       |
|        |  | 75                  |        |                                        |          |             |
|        |  | 76                  | 460000 | FUND TRANSFERS IN                      |          |             |
|        |  | 77                  |        |                                        |          |             |
|        |  |                     | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   | 2,141    | *****       |
|        |  | (Lines 1 + 74 + 76) |        |                                        |          |             |

1,900

| BUDGET | REVENUES                                         | PRIOR YEAR | PROPOSED    | BUDGET |
|--------|--------------------------------------------------|------------|-------------|--------|
| Totals | Item                                             | Budget     | Line Amount | Totals |
| 1,900  | 40 429000 Other County                           |            |             |        |
|        | 41 420000 TOTAL COUNTY                           |            | *****       |        |
|        | 42                                               |            |             |        |
|        | 43 431100 Base Support Program                   |            |             |        |
|        | 44 431200 Transportation Support                 |            |             |        |
|        | 45 431400 Exceptional Child/SED Support          |            |             |        |
|        | 46 431500 Border Tuition Support                 |            |             |        |
|        | 47 431600 Tuition Equivalency                    |            |             |        |
|        | 48 431800 Benefit Apportionment                  |            |             |        |
|        | 49 431900 Other State Support                    |            |             |        |
|        | 50 432100 Driver Education Program               |            |             |        |
|        | 51 432400 Professional Technical Program         |            |             |        |
|        | 52 438000 Revenue in Lieu of Tax Replacement     |            |             |        |
|        | 53 439000 Other State Revenue                    |            |             |        |
|        | 54 430000 TOTAL STATE                            |            | *****       |        |
|        | 55                                               |            |             |        |
|        | 56                                               |            |             |        |
|        | 57 442000 Indirect Unrestricted Federal          |            |             |        |
|        | 58 443000 Direct Restricted Federal              |            |             |        |
|        | 59 445100 Title I - ESEA                         |            |             |        |
|        | 60 445300 Perkins V - CTE                        |            |             |        |
|        | 61 445400 Adult Education                        |            |             |        |
|        | 62 445500 Child Nutrition Reimbursement          |            |             |        |
|        | 63 445600 IDEA Part B (School Age & Preschool)   |            |             |        |
|        | 64 445900 Other Indirect Federal Programs        |            |             |        |
|        | 65 448200 Impact Aid - P.I. 874                  |            |             |        |
|        | 66 440000 TOTAL FEDERAL                          |            | *****       |        |
|        | 67                                               |            |             |        |
|        | 68                                               |            |             |        |
|        | 69 451000 Proceeds: Bonds, Principal, Loan et al |            |             |        |
|        | 70 Proceeds: Disposal of Real or Personal        |            |             |        |
|        | 71 453000 Property or Capital Lease Proceeds     |            |             |        |
|        | 72 450000 TOTAL OTHER                            |            | *****       |        |
|        | 73                                               |            |             |        |
|        | 74 TOTAL REVENUES                                |            | *****       |        |
|        | 75                                               |            |             |        |
|        | 76 460000 FUND TRANSFERS IN                      |            |             |        |
|        | 77                                               |            |             |        |
|        | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS      | 2,141      | *****       |        |
|        | (Lines 1 + 74 + 76)                              |            |             |        |
|        |                                                  |            |             | 1,900  |

FUND NO: 237

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[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\237\X20  
HEALTH EDUCATION NETWORK  
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | EXPENDITURES |          |          |          |                    |                    |                 |                 |                    |           | 800 |
|----|------|-------------------------------------|--------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|-----|
|    |      |                                     | Prior Year   | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |     |
|    |      |                                     | Budget       | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |     |
| 40 | 691  | Other Support Services Program      |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 41 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 42 | 600  | TOTAL SUPPORT SERVICES              | 2,141        | 1,900    |          |          |                    | 1,900              |                 |                 |                    |           |     |
| 43 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 44 | 710  | Child Nutrition Program             |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 45 | 720  | Community Services Program          |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 46 | 730  | Enterprise Operations               |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 47 | 740  | Student Activity Program            |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 48 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 49 | 700  | TOTAL NON-INSTRUCTION               |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 50 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 51 | 810  | Capital Assets                      |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 53 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 55 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 56 | 911  | Debt Services Program - Principal   |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 57 | 912  | Debt Services Program - Interest    |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 58 | 913  | Debt Services Program-Refunded Debt |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 59 | 920  | Fund Transfers Out                  |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 60 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 61 | 900  | TOTAL OTHER SERVICES                |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 62 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 63 |      | TOTAL EXPENDITURES                  | 2,141        | 1,900    |          |          |                    | 1,900              |                 |                 |                    |           |     |
| 64 |      | (Lines 14+42+49+54+61)              |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 65 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 66 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 67 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 68 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 69 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 70 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 71 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 72 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 73 |      | BUDGET SUMMARY                      |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 74 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 75 |      | Beginning Fund Balance              | 2,141        | 1,900    |          |          |                    |                    |                 |                 |                    |           |     |
| 76 |      | Revenues + Transfers In             |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 2,141        | 1,900    |          |          |                    |                    |                 |                 |                    |           |     |
| 78 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 79 |      | Total Expenditures + Cont. Reserve  | 2,141        | 1,900    |          |          |                    |                    |                 |                 |                    |           |     |
| 80 |      | Unappropriated Balance              |              |          |          |          |                    |                    |                 |                 |                    |           |     |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 2,141        | 1,900    |          |          |                    |                    |                 |                 |                    |           |     |

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul  
Y 1, 2026 - June 30, 2027

|    |        | REVENUES                            |          | PRIOR YEAR  | PROPOSED  | BUDGET                                      |                |
|----|--------|-------------------------------------|----------|-------------|-----------|---------------------------------------------|----------------|
| Ln | Code   | Item                                | Budget   | line Amount |           | Totals                                      |                |
| 1  | 320000 | Estimated Fund Balance, July 1      | 1203,917 | *****       |           | 1502,183                                    |                |
| 2  |        |                                     |          |             | 41 420000 | TOTAL COUNTY                                | *****          |
| 3  | 411100 | Taxes - General M & O               |          |             | 42        |                                             |                |
| 4  | 411200 | Taxes - Supplemental                |          |             | 43 431100 | Base Support Program                        |                |
| 5  | 411300 | Taxes - Emergency                   |          |             | 44 431200 | Transportation Support                      |                |
| 6  | 411400 | Taxes - Tort                        |          |             | 45 431400 | Exceptional Child/SED Support               |                |
| 7  | 411500 | Taxes - Cooperative                 |          |             | 46 431500 | Border Tuition Support                      |                |
| 8  | 411600 | Taxes - Tuition                     |          |             | 47 431600 | Tuition Equivalency                         |                |
| 9  | 411700 | Taxes - Migrant                     |          |             | 48 431800 | Benefit Apportionment                       |                |
| 10 | 411900 | Taxes - Other                       |          |             | 49 431900 | Other State Support                         |                |
| 11 | 412100 | Taxes - Plant Facility              |          |             | 50 432100 | Driver Education Program                    |                |
| 12 | 412500 | Taxes - Bond & Interest             |          |             | 51 432400 | Professional Technical Program              |                |
| 13 |        | TOTAL TAXES                         |          | *****       | 52 438000 | Revenue in Lieu of/Tax Replacement          |                |
| 14 | 413000 | Penalty: Delinquent Taxes           |          |             | 53 439000 | Other State Revenue                         |                |
| 15 |        |                                     |          |             | 54 430000 | TOTAL STATE                                 | *****          |
| 16 | 414100 | Tuition From Individuals            |          |             | 55        |                                             |                |
| 17 | 414200 | Tuition From Districts in Idaho     |          |             | 56        |                                             |                |
| 18 | 414300 | Tuition From Out of State Districts |          |             | 57 442000 | Indirect Unrestricted Federal               |                |
| 19 |        |                                     |          |             | 58 443000 | Direct Restricted Federal                   |                |
| 20 | 415000 | Earnings on Investments             |          |             | 59 445100 | Title I - ESEA                              |                |
| 21 |        |                                     |          |             | 60 445300 | Perkins V - CTR                             |                |
| 22 | 416100 | School Food Service                 |          |             | 61 445400 | Adult Education                             |                |
| 23 | 416200 | Meal Sales: Non-reimburs.           |          |             | 62 445500 | Child Nutrition Reimbursement               |                |
| 24 | 416900 | Other Food Sales                    |          |             | 63 445600 | IDBA Part B (School Age & Preschool)        |                |
| 25 |        |                                     |          |             | 64 445900 | Other Indirect Federal Programs             |                |
| 26 | 417100 | Admissions/Activities               |          |             | 65 448200 | Impact Aid - P.L. 874                       |                |
| 27 | 417200 | Bookstore Sales                     |          |             | 66 440000 | TOTAL FEDERAL                               | *****          |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |          |             | 67        |                                             |                |
| 29 | 417400 | School Fees & Charges               |          |             | 68        |                                             |                |
| 30 | 417900 | Other Student Revenues              |          |             | 69 451000 | Proceeds: Bonds, Principal, Loan et al      |                |
| 31 |        |                                     |          |             | 70        | Proceeds: Disposal of Real or Personal      |                |
| 32 | 418100 | Community Service                   |          |             | 71 453000 | Property or Capital Lease Proceeds          |                |
| 33 |        |                                     |          |             | 72 450000 | TOTAL OTHER                                 | *****          |
| 34 | 419100 | Rentals                             |          |             | 73        |                                             |                |
| 35 | 419200 | Contributions/Donations             |          |             | 74        | TOTAL REVENUES                              | 250,000 *****  |
| 36 | 419300 | Transportation Fees                 |          |             | 75        |                                             |                |
| 37 | 419900 | Other Local                         | 250,000  | 250,000     | 76 460000 | FUND TRANSFERS IN                           |                |
| 38 |        | TOTAL OTHER LOCAL                   | 250,000  | *****       | 77        |                                             |                |
| 39 | 410000 | TOTAL LOCAL (line 13 + 38)          | 250,000  | *****       |           | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS | 1453,917 ***** |
|    |        |                                     |          |             |           | (lines 1 + 74 + 76)                         | 1752,18        |

FUND NO: 235

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\239\X20  
HEALTHCARE EXCESS RESERVE  
FUND NO: 239

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | EXPENDITURES<br>Functions/Programs           | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|----|------|----------------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|    |      |                                              | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691  | Other Support Services Program               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 41 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 42 | 600  | TOTAL SUPPORT SERVICES                       | 1453,917   | 1752,183 |          |          | 1747,183           | 5,000              |                 |                 |                    |           |
| 43 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 44 | 710  | Child Nutrition Program                      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 45 | 720  | Community Services Program                   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 46 | 730  | Enterprise Operations                        |            |          |          |          |                    |                    |                 |                 |                    |           |
| 47 | 740  | Student Activity Program                     |            |          |          |          |                    |                    |                 |                 |                    |           |
| 48 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 49 | 700  | TOTAL NON-INSTRUCTION                        |            |          |          |          |                    |                    |                 |                 |                    |           |
| 50 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 51 | 810  | Capital Assets                               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 53 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS                 |            |          |          |          |                    |                    |                 |                 |                    |           |
| 55 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 56 | 911  | Debt Services Program - Principal            |            |          |          |          |                    |                    |                 |                 |                    |           |
| 57 | 912  | Debt Services Program - Interest             |            |          |          |          |                    |                    |                 |                 |                    |           |
| 58 | 913  | Debt Services Program-Refunded Debt          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 59 | 920  | Fund Transfers Out                           |            |          |          |          |                    |                    |                 |                 |                    |           |
| 60 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 61 | 900  | TOTAL OTHER SERVICES                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 62 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 63 |      | TOTAL EXPENDITURES<br>(Lines 14+42+49+54+61) | 1453,917   | 1752,183 |          |          | 1747,183           | 5,000              |                 |                 |                    |           |
| 64 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 65 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 66 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 67 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 68 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 69 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 70 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 71 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 72 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 73 |      | BUDGET SUMMARY                               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 74 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 75 |      | Beginning Fund Balance                       | 1203,917   | 1502,183 |          |          |                    |                    |                 |                 |                    |           |
| 76 |      | Revenues + Transfers In                      | 250,000    | 250,000  |          |          |                    |                    |                 |                 |                    |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)                | 1453,917   | 1752,183 |          |          |                    |                    |                 |                 |                    |           |
| 78 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 79 |      | Total Expenditures + Cont. Reserve           | 1453,917   | 1752,183 |          |          |                    |                    |                 |                 |                    |           |
| 80 |      | Unappropriated Balance                       |            |          |          |          |                    |                    |                 |                 |                    |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR. BAL         | 1453,917   | 1752,183 |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

|    |        | PRIOR YEAR                          |        | PROPOSED    |  | BUDGET |                                      |
|----|--------|-------------------------------------|--------|-------------|--|--------|--------------------------------------|
| Ln | Code   | Item                                | Budget | Line Amount |  | Ln     | Code                                 |
| 1  | 320000 | Estimated Fund Balance, July 1      | 31,467 | *****       |  | 41     | 420000                               |
| 2  |        |                                     |        |             |  | 41     | 420000                               |
| 3  | 41100  | Taxes - General M & O               |        |             |  | 42     |                                      |
| 4  | 41200  | Taxes - Supplemental                |        |             |  | 43     | 43100                                |
| 5  | 41300  | Taxes - Emergency                   |        |             |  | 44     | 43200                                |
| 6  | 41400  | Taxes - Tort                        |        |             |  | 45     | 43400                                |
| 7  | 41500  | Taxes - Cooperative                 |        |             |  | 46     | 43500                                |
| 8  | 41600  | Taxes - Tuition                     |        |             |  | 47     | 43600                                |
| 9  | 41700  | Taxes - Migrant                     |        |             |  | 48     | 43800                                |
| 10 | 41900  | Taxes - Other                       |        |             |  | 49     | 43900                                |
| 11 | 412100 | Taxes - Plant Facility              |        |             |  | 50     | 432100                               |
| 12 | 412500 | Taxes - Bond & Interest             |        |             |  | 51     | 432400                               |
| 13 |        | TOTAL TAXES                         |        | *****       |  | 52     | 438000                               |
| 14 | 413000 | Penalty: Delinquent Taxes           |        |             |  | 53     | 439000                               |
| 15 |        |                                     |        |             |  | 54     | 430000                               |
| 16 | 414100 | Tuition From Individuals            |        |             |  | 55     |                                      |
| 17 | 414200 | Tuition From Districts in Idaho     |        |             |  | 56     |                                      |
| 18 | 414300 | Tuition From Out of State Districts |        |             |  | 57     | 442000                               |
| 19 |        |                                     |        |             |  | 58     | 443000                               |
| 20 | 415000 | Earnings on Investments             |        |             |  | 59     | 445100                               |
| 21 |        |                                     |        |             |  | 60     | 445300                               |
| 22 | 416100 | School Food Service                 |        |             |  | 61     | 445400                               |
| 23 | 416200 | Meal Sales: Non-reimbur.            |        |             |  | 62     | 445500                               |
| 24 | 416900 | Other Food Sales                    |        |             |  | 63     | 445600                               |
| 25 |        |                                     |        |             |  | 64     | 445900                               |
| 26 | 417100 | Admissions/Activities               |        |             |  | 65     | 448200                               |
| 27 | 417200 | Bookstore Sales                     |        |             |  | 66     | 440000                               |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |        |             |  | 67     |                                      |
| 29 | 417400 | School Fees & Charges               |        |             |  | 68     |                                      |
| 30 | 417900 | Other Student Revenues              |        |             |  | 69     | 451000                               |
| 31 |        |                                     |        |             |  | 70     |                                      |
| 32 | 418100 | Community Service                   |        |             |  | 71     | 453000                               |
| 33 |        |                                     |        |             |  | 72     | 450000                               |
| 34 | 419100 | Rentals                             |        |             |  | 73     |                                      |
| 35 | 419200 | Contributions/Donations             |        |             |  | 74     |                                      |
| 36 | 419300 | Transportation Fees                 |        |             |  | 75     |                                      |
| 37 | 419900 | Other Local                         |        | *****       |  | 76     | 460000                               |
| 38 |        | TOTAL OTHER LOCAL                   |        | *****       |  | 77     |                                      |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |        | *****       |  |        | 400000                               |
|    |        |                                     |        |             |  |        | TOTAL BRG BAL + REVENUES + TRANSFERS |
|    |        |                                     |        |             |  |        | (Lines 1 + 74 + 76)                  |
|    |        |                                     |        |             |  |        | 31,467                               |

|    |        | PRIOR YEAR                             |        | PROPOSED    |  | BUDGET |                     |
|----|--------|----------------------------------------|--------|-------------|--|--------|---------------------|
| Ln | Code   | Item                                   | Budget | Line Amount |  | Ln     | Code                |
| 41 | 420000 | Other County                           |        |             |  | 42     |                     |
| 42 |        | TOTAL COUNTY                           |        | *****       |  | 43     | 43100               |
| 43 | 431100 | Base Support Program                   |        |             |  | 44     | 431200              |
| 44 | 431200 | Transportation Support                 |        |             |  | 45     | 431400              |
| 45 | 431400 | Exceptional Child/SED Support          |        |             |  | 46     | 431500              |
| 46 | 431500 | Border Tuition Support                 |        |             |  | 47     | 431600              |
| 47 | 431600 | Tuition Equivalency                    |        |             |  | 48     | 431800              |
| 48 | 431800 | Benefit Apportionment                  |        |             |  | 49     | 431900              |
| 49 | 431900 | Other State Support                    |        |             |  | 50     | 432100              |
| 50 | 432100 | Driver Education Program               |        |             |  | 51     | 432400              |
| 51 | 432400 | Professional Technical Program         |        |             |  | 52     | 438000              |
| 52 | 438000 | Revenue in lieu of/Tax Replacement     |        |             |  | 53     | 439000              |
| 53 | 439000 | Other State Revenue                    |        |             |  | 54     | 430000              |
| 54 | 430000 | TOTAL STATE                            |        | *****       |  | 55     |                     |
| 55 |        |                                        |        |             |  | 56     |                     |
| 56 |        |                                        |        |             |  | 57     | 442000              |
| 57 | 442000 | Indirect Unrestricted Federal          |        |             |  | 58     | 443000              |
| 58 | 443000 | Direct Restricted Federal              |        |             |  | 59     | 445100              |
| 59 | 445100 | Title I - ESEA                         |        |             |  | 60     | 445300              |
| 60 | 445300 | Perkins V - CTE                        |        |             |  | 61     | 445400              |
| 61 | 445400 | Adult Education                        |        |             |  | 62     | 445500              |
| 62 | 445500 | Child Nutrition Reimbursement          |        |             |  | 63     | 445600              |
| 63 | 445600 | IDBA Part B (School Age & Preschool)   |        |             |  | 64     | 445900              |
| 64 | 445900 | Other Indirect Federal Programs        |        |             |  | 65     | 448200              |
| 65 | 448200 | Impact Aid - P.L. 874                  |        |             |  | 66     | 440000              |
| 66 | 440000 | TOTAL FEDERAL                          |        | *****       |  | 67     |                     |
| 67 |        |                                        |        |             |  | 68     |                     |
| 68 |        |                                        |        |             |  | 69     | 451000              |
| 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |        |             |  | 70     |                     |
| 70 |        | Proceeds: Disposal of Real or Personal |        |             |  | 71     | 453000              |
| 71 | 453000 | Property or Capital Lease Proceeds     |        | *****       |  | 72     | 450000              |
| 72 | 450000 | TOTAL OTHER                            |        | *****       |  | 73     |                     |
| 73 |        |                                        |        |             |  | 74     |                     |
| 74 |        | TOTAL REVENUES                         |        | *****       |  | 75     |                     |
| 75 |        |                                        |        |             |  | 76     | 460000              |
| 76 | 460000 | FUND TRANSFERS IN                      |        |             |  | 77     |                     |
| 77 |        |                                        |        |             |  |        | 400000              |
|    |        | TOTAL BRG BAL + REVENUES + TRANSFERS   |        | 31,467      |  |        | (Lines 1 + 74 + 76) |
|    |        |                                        |        | *****       |  |        | 31,467              |

FIND NO. 241

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | EXPENDITURES |          |          |          |                    |                    |                 |                 |                    |           |  |
|----|------|-------------------------------------|--------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|--|
|    |      |                                     | Prior Year   | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |  |
| 40 | 691  | Other Support Services Program      | Budget       | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |  |
| 41 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 42 | 600  | TOTAL SUPPORT SERVICES              |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 43 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 44 | 710  | Child Nutrition Program             |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 45 | 720  | Community Services Program          |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 46 | 730  | Enterprise Operations               |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 47 | 740  | Student Activity Program            |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 48 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 49 | 700  | TOTAL NON-INSTRUCTION               |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 50 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 51 | 810  | Capital Assets                      |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 53 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 55 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 56 | 911  | Debt Services Program - Principal   |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 57 | 912  | Debt Services Program - Interest    |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 58 | 913  | Debt Services Program-Refunded Debt |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 59 | 920  | Fund Transfers Out                  |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 60 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 61 | 900  | TOTAL OTHER SERVICES                |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 62 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 63 |      | TOTAL EXPENDITURES                  | 31,467       | 31,467   |          |          |                    |                    | 31,467          |                 |                    |           |  |
| 64 |      | (Lines 14+42+49+54+61)              |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 65 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 66 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 67 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 68 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 69 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 70 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 71 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 72 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 73 |      | BUDGET SUMMARY                      |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 74 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 75 |      | Beginning Fund Balance              | 31,467       | 31,467   |          |          |                    |                    |                 |                 |                    |           |  |
| 76 |      | Revenues + Transfers In             |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 31,467       | 31,467   |          |          |                    |                    |                 |                 |                    |           |  |
| 78 |      |                                     |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 79 |      | Total Expenditures + Cont. Reserve  | 31,467       | 31,467   |          |          |                    |                    |                 |                 |                    |           |  |
| 80 |      | Unappropriated Balance              |              |          |          |          |                    |                    |                 |                 |                    |           |  |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 31,467       | 31,467   |          |          |                    |                    |                 |                 |                    |           |  |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

|    |        | REVENUES                            |        | PRIOR YEAR | PROPOSED    | BUDGET |
|----|--------|-------------------------------------|--------|------------|-------------|--------|
| Ln | Code   | Item                                | Amount | Budget     | Line Amount | Totals |
| 1  | 320000 | Estimated Fund Balance, July 1      |        |            | *****       |        |
| 2  |        |                                     |        |            |             |        |
| 3  | 411100 | Taxes - General M & O               |        |            |             |        |
| 4  | 411200 | Taxes - Supplemental                |        |            |             |        |
| 5  | 411300 | Taxes - Emergency                   |        |            |             |        |
| 6  | 411400 | Taxes - Tort                        |        |            |             |        |
| 7  | 411500 | Taxes - Cooperative                 |        |            |             |        |
| 8  | 411600 | Taxes - Tuition                     |        |            |             |        |
| 9  | 411700 | Taxes - Migrant                     |        |            |             |        |
| 10 | 411900 | Taxes - Other                       |        |            |             |        |
| 11 | 412100 | Taxes - Plant Facility              |        |            |             |        |
| 12 | 412500 | Taxes - Bond & Interest             |        |            |             |        |
| 13 |        | TOTAL TAXES                         |        |            | *****       |        |
| 14 | 413000 | Penalty: Delinquent Taxes           |        |            |             |        |
| 15 |        |                                     |        |            |             |        |
| 16 | 414100 | Tuition From Individuals            |        |            |             |        |
| 17 | 414200 | Tuition From Districts in Idaho     |        |            |             |        |
| 18 | 414300 | Tuition From Out of State Districts |        |            |             |        |
| 19 |        |                                     |        |            |             |        |
| 20 | 415000 | Earnings on Investments             |        |            |             |        |
| 21 |        |                                     |        |            |             |        |
| 22 | 416100 | School Food Service                 |        |            |             |        |
| 23 | 416200 | Meal Sales: Non-reimburs            |        |            |             |        |
| 24 | 416300 | Other Food Sales                    |        |            |             |        |
| 25 |        |                                     |        |            |             |        |
| 26 | 417100 | Admissions/Activities               |        |            |             |        |
| 27 | 417200 | Bookstore Sales                     |        |            |             |        |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |        |            |             |        |
| 29 | 417400 | School Fees & Charges               |        |            |             |        |
| 30 | 417900 | Other Student Revenues              |        |            |             |        |
| 31 |        |                                     |        |            |             |        |
| 32 | 418100 | Community Service                   |        |            |             |        |
| 33 |        |                                     |        |            |             |        |
| 34 | 419100 | Rentals                             |        |            |             |        |
| 35 | 419200 | Contributions/Donations             |        |            |             |        |
| 36 | 419300 | Transportation Fees                 |        |            |             |        |
| 37 | 419900 | Other Local                         |        |            |             |        |
| 38 |        | TOTAL OTHER LOCAL                   |        |            | *****       |        |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |        |            | *****       |        |

|                     |        | REVENUES                               |        | PRIOR YEAR | PROPOSED    | BUDGET |
|---------------------|--------|----------------------------------------|--------|------------|-------------|--------|
| Ln                  | Code   | Item                                   | Amount | Budget     | Line Amount | Totals |
| 40                  | 423000 | Other County                           |        |            |             |        |
| 41                  | 420000 | TOTAL COUNTY                           |        |            | *****       |        |
| 42                  |        |                                        |        |            |             |        |
| 43                  | 431100 | Base Support Program                   |        |            |             |        |
| 44                  | 431200 | Transportation Support                 |        |            |             |        |
| 45                  | 431400 | Exceptional Child/SED Support          |        |            |             |        |
| 46                  | 431500 | Border Tuition Support                 |        |            |             |        |
| 47                  | 431600 | Tuition Equivalency                    |        |            |             |        |
| 48                  | 431800 | Benefit Apportionment                  |        |            |             |        |
| 49                  | 431900 | Other State Support                    |        |            |             |        |
| 50                  | 432100 | Driver Education Program               |        |            |             |        |
| 51                  | 432400 | Professional Technical Program         |        |            |             |        |
| 52                  | 438000 | Revenue in lieu of/Tax Replacement     |        |            |             |        |
| 53                  | 439000 | Other State Revenue                    |        |            | 44,376      |        |
| 54                  | 430000 | TOTAL STATE                            |        |            | 44,376      | *****  |
| 55                  |        |                                        |        |            |             |        |
| 56                  |        |                                        |        |            |             |        |
| 57                  | 442000 | Indirect Unrestricted Federal          |        |            |             |        |
| 58                  | 443000 | Direct Restricted Federal              |        |            |             |        |
| 59                  | 445100 | Title I - ESRA                         |        |            |             |        |
| 60                  | 445300 | Perkins V - CTE                        |        |            |             |        |
| 61                  | 445400 | Adult Education                        |        |            |             |        |
| 62                  | 445500 | Child Nutrition Reimbursement          |        |            |             |        |
| 63                  | 445600 | IDEA Part B (School Age & Preschool)   |        |            |             |        |
| 64                  | 445900 | Other Indirect Federal Programs        |        |            |             |        |
| 65                  | 448200 | Impact Aid - P.L. 874                  |        |            |             |        |
| 66                  | 440000 | TOTAL FEDERAL                          |        |            | *****       |        |
| 67                  |        |                                        |        |            |             |        |
| 68                  |        |                                        |        |            |             |        |
| 69                  | 451000 | Proceeds: Bonds, Principal, Loan et al |        |            |             |        |
| 70                  |        | Proceeds: Disposal of Real or Personal |        |            |             |        |
| 71                  | 453000 | Property or Capital Lease Proceeds     |        |            |             |        |
| 72                  | 450000 | TOTAL OTHER                            |        |            | *****       |        |
| 73                  |        |                                        |        |            |             |        |
| 74                  |        | TOTAL REVENUES                         |        |            | 44,376      | *****  |
| 75                  |        |                                        |        |            |             |        |
| 76                  | 460000 | FUND TRANSFERS IN                      |        |            |             |        |
| 77                  |        |                                        |        |            |             |        |
| 1                   | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   |        |            | 44,376      | *****  |
| (Lines 1 + 74 + 76) |        |                                        |        |            |             |        |

FUND NO: 242

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\242\X20  
STATE SPECIAL PROJECTS  
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                  | EXPENDITURES |          |     |     |                    |                    |                 |                 |                    |           |
|----|------|-------------------------------------|--------------|----------|-----|-----|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
|    |      |                                     | Prior Year   | Proposed | 100 | 200 | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691  | Other Support Services Program      |              |          |     |     |                    |                    |                 |                 |                    |           |
| 41 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 42 | 600  | TOTAL SUPPORT SERVICES              |              |          |     |     |                    |                    |                 |                 |                    |           |
| 43 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 44 | 710  | Child Nutrition Program             |              |          |     |     |                    |                    |                 |                 |                    |           |
| 45 | 720  | Community Services Program          |              |          |     |     |                    |                    |                 |                 |                    |           |
| 46 | 730  | Enterprise Operations               |              |          |     |     |                    |                    |                 |                 |                    |           |
| 47 | 740  | Student Activity Program            |              |          |     |     |                    |                    |                 |                 |                    |           |
| 48 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |              |          |     |     |                    |                    |                 |                 |                    |           |
| 50 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 51 | 810  | Capital Assets                      |              |          |     |     |                    |                    |                 |                 |                    |           |
| 53 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |              |          |     |     |                    |                    |                 |                 |                    |           |
| 55 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 56 | 911  | Debt Services Program - Principal   |              |          |     |     |                    |                    |                 |                 |                    |           |
| 57 | 912  | Debt Services Program - Interest    |              |          |     |     |                    |                    |                 |                 |                    |           |
| 58 | 913  | Debt Services Program-Refunded Debt |              |          |     |     |                    |                    |                 |                 |                    |           |
| 59 | 920  | Fund Transfers Out                  |              |          |     |     |                    |                    |                 |                 |                    |           |
| 60 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 61 | 900  | TOTAL OTHER SERVICES                |              |          |     |     |                    |                    |                 |                 |                    |           |
| 62 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 63 |      | TOTAL EXPENDITURES                  |              | 44,376   |     |     |                    |                    |                 |                 |                    |           |
| 64 |      | (Lines 14+42+49+54+61)              |              |          |     |     |                    |                    |                 |                 |                    |           |
| 65 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 66 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 67 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 68 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 69 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 70 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 71 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 72 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 73 |      | BUDGET SUMMARY                      |              |          |     |     |                    |                    |                 |                 |                    |           |
| 74 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 75 |      | Beginning Fund Balance              |              |          |     |     |                    |                    |                 |                 |                    |           |
| 76 |      | Revenues + Transfers In             |              | 44,376   |     |     |                    |                    |                 |                 |                    |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       |              | 44,376   |     |     |                    |                    |                 |                 |                    |           |
| 78 |      |                                     |              |          |     |     |                    |                    |                 |                 |                    |           |
| 79 |      | Total Expenditures + Cont. Reserve  |              | 44,376   |     |     |                    |                    |                 |                 |                    |           |
| 80 |      | Unappropriated Balance              |              |          |     |     |                    |                    |                 |                 |                    |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL |              | 44,376   |     |     |                    |                    |                 |                 |                    |           |

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |        | PRIOR YEAR  |    | PROPOSED |                                        | BUDGET |             |
|----------|--------|-------------------------------------|--------|-------------|----|----------|----------------------------------------|--------|-------------|
| Ln       | Code   | Item                                | Budget | Line Amount | Ln | Code     | Item                                   | Budget | Line Amount |
| 1        | 320000 | Estimated Fund Balance, July 1      | 493    | *****       |    |          |                                        |        |             |
| 2        |        |                                     |        |             |    |          |                                        |        |             |
| 3        | 41100  | Taxes - General M & O               |        |             | 41 | 420000   | TOTAL COUNTY                           |        | *****       |
| 4        | 41200  | Taxes - Supplemental                |        |             | 42 |          |                                        |        |             |
| 5        | 41300  | Taxes - Emergency                   |        |             | 43 | 43100    | Base Support Program                   |        |             |
| 6        | 41400  | Taxes - Tort                        |        |             | 44 | 43200    | Transportation Support                 |        |             |
| 7        | 41500  | Taxes - Cooperative                 |        |             | 45 | 43400    | Exceptional Child/SED Support          |        |             |
| 8        | 41600  | Taxes - Tuition                     |        |             | 46 | 43500    | Border Tuition Support                 |        |             |
| 9        | 41700  | Taxes - Migrant                     |        |             | 47 | 43600    | Tuition Equivalency                    |        |             |
| 10       | 41900  | Taxes - Other                       |        |             | 48 | 43800    | Benefit Apportionment                  |        |             |
| 11       | 412100 | Taxes - Plant Facility              |        |             | 49 | 431900   | Other State Support                    |        |             |
| 12       | 412500 | Taxes - Bond & Interest             |        |             | 50 | 432100   | Driver Education Program               |        |             |
| 13       |        | TOTAL TAXES                         |        | *****       | 51 | 432400   | Professional Technical Program         | 52,947 | 62,868      |
| 14       | 413000 | Penalty: Delinquent Taxes           |        |             | 52 | 438000   | Revenue in Lieu of Tax Replacement     |        |             |
| 15       |        |                                     |        |             | 53 | 439000   | Other State Revenue                    |        |             |
| 16       | 414100 | Tuition From Individuals            |        |             | 54 | 430000   | TOTAL STATE                            | 52,947 | *****       |
| 17       | 414200 | Tuition From Districts in Idaho     |        |             | 55 |          |                                        |        |             |
| 18       | 414300 | Tuition From Out of State Districts |        |             | 56 |          |                                        |        |             |
| 19       |        |                                     |        |             | 57 | 442000   | Indirect Unrestricted Federal          |        |             |
| 20       | 415000 | Earnings on Investments             |        |             | 58 | 443000   | Direct Restricted Federal              |        |             |
| 21       |        |                                     |        |             | 59 | 445100   | Title I - ESEA                         |        |             |
| 22       | 416100 | School Food Service                 |        |             | 60 | 445300   | Perkins V - CTE                        |        |             |
| 23       | 416200 | Meal Sales: Non-reimbur             |        |             | 61 | 445400   | Adult Education                        |        |             |
| 24       | 416900 | Other Food Sales                    |        |             | 62 | 445500   | Child Nutrition Reimbursement          |        |             |
| 25       |        |                                     |        |             | 63 | 445600   | IDEA Part B (School Age & Preschool)   |        |             |
| 26       | 417100 | Admissions/Activities               |        |             | 64 | 445900   | Other Indirect Federal Programs        |        |             |
| 27       | 417200 | Bookstore Sales                     |        |             | 65 | 448200   | Impact Aid - P.L. 874                  |        |             |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |        |             | 66 | 440000   | TOTAL FEDERAL                          |        | *****       |
| 29       | 417400 | School Fees & Charges               |        |             | 67 |          |                                        |        |             |
| 30       | 417900 | Other Student Revenues              |        |             | 68 |          |                                        |        |             |
| 31       |        |                                     |        |             | 69 | 451000   | Proceeds: Bonds, Principal, Loan et al |        |             |
| 32       | 418100 | Community Service                   |        |             | 70 |          | Proceeds: Disposal of Real or Personal |        |             |
| 33       |        |                                     |        |             | 71 | 453000   | Property or Capital Lease Proceeds     |        |             |
| 34       | 419100 | Rentals                             |        |             | 72 | 450000   | TOTAL OTHER                            |        | *****       |
| 35       | 419200 | Contributions/Donations             |        |             | 73 |          |                                        |        |             |
| 36       | 419300 | Transportation Fees                 |        |             | 74 |          | TOTAL REVENUES                         | 52,947 | *****       |
| 37       | 419900 | Other Local                         |        |             | 75 |          |                                        |        |             |
| 38       |        | TOTAL OTHER LOCAL                   |        | *****       | 76 | 460000   | FUND TRANSFERS IN                      |        |             |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          |        | *****       | 77 |          |                                        |        |             |
|          |        |                                     |        |             |    | 400000   | TOTAL BRG BAL + REVENUES + TRANSFERS   | 53,440 | *****       |
|          |        |                                     |        |             |    |          | (Lines 1 + 74 + 76)                    |        | 62,868      |

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\243\X20  
PROFESSIONAL TECHNICAL  
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

|    |      | EXPENDITURES                        |            |          |        |       |                    |                    |                 |                 |                      |           |  |
|----|------|-------------------------------------|------------|----------|--------|-------|--------------------|--------------------|-----------------|-----------------|----------------------|-----------|--|
| Ln | Code | Functions/Programs                  | Prior Year | Proposed | 100    | 200   | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance - Judgment | Transfers |  |
| 40 | 691  | Other Support Services Program      |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 41 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 42 | 600  | TOTAL SUPPORT SERVICES              |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 43 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 44 | 710  | Child Nutrition Program             |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 45 | 720  | Community Services Program          |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 46 | 730  | Enterprise Operations               |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 47 | 740  | Student Activity Program            |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 48 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 49 | 700  | TOTAL NON-INSTRUCTION               |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 50 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 51 | 810  | Capital Assets                      |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 53 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 55 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 56 | 911  | Debt Services Program - Principal   |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 57 | 912  | Debt Services Program - Interest    |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 58 | 913  | Debt Services Program-Refunded Debt |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 59 | 920  | Fund Transfers Out                  |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 60 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 61 | 900  | TOTAL OTHER SERVICES                |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 62 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 63 |      | TOTAL EXPENDITURES                  |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 64 |      | (Lines 14+42+49+54+61)              | 53,440     | 62,868   | 17,268 | 3,647 | 12,631             | 29,225             | 97              |                 |                      |           |  |
| 65 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 66 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 67 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 68 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 69 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 70 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 71 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 72 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 73 |      | BUDGET SUMMARY                      |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 74 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 75 |      | Beginning Fund Balance              | 493        |          |        |       |                    |                    |                 |                 |                      |           |  |
| 76 |      | Revenues + Transfers In             | 52,947     | 62,868   |        |       |                    |                    |                 |                 |                      |           |  |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 53,440     | 62,868   |        |       |                    |                    |                 |                 |                      |           |  |
| 78 |      |                                     |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 79 |      | Total Expenditures + Cont. Reserve  | 53,440     | 62,868   |        |       |                    |                    |                 |                 |                      |           |  |
| 80 |      | Unappropriated Balance              |            |          |        |       |                    |                    |                 |                 |                      |           |  |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 53,440     | 62,868   |        |       |                    |                    |                 |                 |                      |           |  |

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

|    |        |                                     | PRIOR YEAR |             | PROPOSED |  | BUDGET |        |                                             | PRIOR YEAR   |         | PROPOSED    |  | BUDGET              |  |
|----|--------|-------------------------------------|------------|-------------|----------|--|--------|--------|---------------------------------------------|--------------|---------|-------------|--|---------------------|--|
| Ln | Code   | Item                                | Budget     | Line Amount |          |  | Totals | Ln     | Code                                        | Item         | Budget  | Line Amount |  | Totals              |  |
| 1  | 320000 | Estimated Fund Balance, July 1      | 91,371     | *****       |          |  | 70,000 | 40     | 429000                                      | Other County |         |             |  |                     |  |
| 2  |        |                                     |            |             |          |  | 41     | 420000 | TOTAL COUNTY                                |              |         | *****       |  |                     |  |
| 3  | 411100 | Taxes - General M & O               |            |             |          |  | 42     |        |                                             |              |         |             |  |                     |  |
| 4  | 411200 | Taxes - Supplemental                |            |             |          |  | 43     | 431100 | Base Support Program                        |              |         |             |  |                     |  |
| 5  | 411300 | Taxes - Emergency                   |            |             |          |  | 44     | 431200 | Transportation Support                      |              |         |             |  |                     |  |
| 6  | 411400 | Taxes - Tort                        |            |             |          |  | 45     | 431400 | Exceptional Child/SED Support               |              |         |             |  |                     |  |
| 7  | 411500 | Taxes - Cooperative                 |            |             |          |  | 46     | 431500 | Border Tuition Support                      |              |         |             |  |                     |  |
| 8  | 411600 | Taxes - Tuition                     |            |             |          |  | 47     | 431600 | Tuition Equivalency                         |              |         |             |  |                     |  |
| 9  | 411700 | Taxes - Migrant                     |            |             |          |  | 48     | 431800 | Benefit Apportionment                       |              |         |             |  |                     |  |
| 10 | 411900 | Taxes - Other                       |            |             |          |  | 49     | 431900 | Other State Support                         |              | 224,700 | 224,700     |  |                     |  |
| 11 | 412100 | Taxes - Plant Facility              |            |             |          |  | 50     | 432100 | Driver Education Program                    |              |         |             |  |                     |  |
| 12 | 412500 | Taxes - Bond & Interest             |            |             |          |  | 51     | 432400 | Professional Technical Program              |              |         |             |  |                     |  |
| 13 |        | TOTAL TAXES                         |            | *****       |          |  | 52     | 438000 | Revenue in lieu of/Tax Replacement          |              |         |             |  |                     |  |
| 14 | 413000 | Penalty: Delinquent Taxes           |            |             |          |  | 53     | 439000 | Other State Revenue                         |              |         |             |  |                     |  |
| 15 |        |                                     |            |             |          |  | 54     | 430000 | TOTAL STATE                                 |              | 224,700 | *****       |  | 224,700             |  |
| 16 | 414100 | Tuition From Individuals            |            |             |          |  | 55     |        |                                             |              |         |             |  |                     |  |
| 17 | 414200 | Tuition From Districts in Idaho     |            |             |          |  | 56     |        |                                             |              |         |             |  |                     |  |
| 18 | 414300 | Tuition From Out of State Districts |            |             |          |  | 57     | 442000 | Indirect Unrestricted Federal               |              |         |             |  |                     |  |
| 19 |        |                                     |            |             |          |  | 58     | 443000 | Direct Restricted Federal                   |              |         |             |  |                     |  |
| 20 | 415000 | Earnings on Investments             |            |             |          |  | 59     | 445100 | Title I - ESEA                              |              |         |             |  |                     |  |
| 21 |        |                                     |            |             |          |  | 60     | 445300 | Perkins V - CTE                             |              |         |             |  |                     |  |
| 22 | 416100 | School Food Service                 |            |             |          |  | 61     | 445400 | Adult Education                             |              |         |             |  |                     |  |
| 23 | 416200 | Meal Sales: Non-reimbur.            |            |             |          |  | 62     | 445500 | Child Nutrition Reimbursement               |              |         |             |  |                     |  |
| 24 | 416900 | Other Food Sales                    |            |             |          |  | 63     | 445600 | IDEA Part B (School Age & Preschool)        |              |         |             |  |                     |  |
| 25 |        |                                     |            |             |          |  | 64     | 445900 | Other Indirect Federal Programs             |              |         |             |  |                     |  |
| 26 | 417100 | Admissions/Activities               |            |             |          |  | 65     | 448200 | Impact Aid - P.L. 874                       |              |         |             |  |                     |  |
| 27 | 417200 | Bookstore Sales                     |            |             |          |  | 66     | 440000 | TOTAL FEDERAL                               |              |         | *****       |  |                     |  |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |            |             |          |  | 67     |        |                                             |              |         |             |  |                     |  |
| 29 | 417400 | School Fees & Charges               |            |             |          |  | 68     |        |                                             |              |         |             |  |                     |  |
| 30 | 417900 | Other Student Revenues              |            |             |          |  | 69     | 451000 | Proceeds: Bonds, Principal, Loan et al      |              |         |             |  |                     |  |
| 31 |        |                                     |            |             |          |  | 70     |        | Proceeds: Disposal of Real or Personal      |              |         |             |  |                     |  |
| 32 | 418100 | Community Service                   |            |             |          |  | 71     | 453000 | Property or Capital Lease Proceeds          |              |         |             |  |                     |  |
| 33 |        |                                     |            |             |          |  | 72     | 450000 | TOTAL OTHER                                 |              |         | *****       |  |                     |  |
| 34 | 419100 | Rentals                             |            |             |          |  | 73     |        |                                             |              |         |             |  |                     |  |
| 35 | 419200 | Contributions/Donations             |            |             |          |  | 74     |        | TOTAL REVENUES                              |              | 224,700 | *****       |  | 224,700             |  |
| 36 | 419300 | Transportation Fees                 |            |             |          |  | 75     |        |                                             |              |         |             |  |                     |  |
| 37 | 419900 | Other Local                         |            |             |          |  | 76     | 460000 | FUND TRANSFERS IN                           |              |         |             |  |                     |  |
| 38 |        | TOTAL OTHER LOCAL                   |            | *****       |          |  | 77     |        |                                             |              |         |             |  |                     |  |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |            | *****       |          |  |        |        | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS |              | 316,071 | *****       |  | 294,700             |  |
|    |        |                                     |            |             |          |  |        |        |                                             |              |         |             |  | (Lines 1 + 74 + 76) |  |

STATE TECHNOLOGY  
FUND NO: 245

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Line Code    | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 316,071    | 294,700  |          |          | 67,050             | 227,650            |                 |                 |                    |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                    |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                    |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 51           | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                    |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                    |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                    |           |
| 59           | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 61           | 900 TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                    |           |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 63           | TOTAL EXPENDITURES                      | 316,071    | 294,700  |          |          | 67,050             | 227,650            |                 |                 |                    |           |
| 64           | (Lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 75           | Beginning Fund Balance                  | 91,371     | 70,000   |          |          |                    |                    |                 |                 |                    |           |
| 76           | Revenues + Transfers In                 | 224,700    | 224,700  |          |          |                    |                    |                 |                 |                    |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 316,071    | 294,700  |          |          |                    |                    |                 |                 |                    |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 79           | Total Expenditures + Cont. Reserve      | 316,071    | 294,700  |          |          |                    |                    |                 |                 |                    |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 316,071    | 294,700  |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul

Y 1, 2026 - June 30, 2027

| REVENUES |                                            | PRIOR YEAR | PROPOSED    |
|----------|--------------------------------------------|------------|-------------|
| Ln       | Item                                       | Budget     | Line Amount |
| 1        | 320000 Estimated Fund Balance, July 1      |            | *****       |
| 2        |                                            |            |             |
| 3        | 411100 Taxes - General M & O               |            |             |
| 4        | 411200 Taxes - Supplemental                |            |             |
| 5        | 411300 Taxes - Emergency                   |            |             |
| 6        | 411400 Taxes - Tort                        |            |             |
| 7        | 411500 Taxes - Cooperative                 |            |             |
| 8        | 411600 Taxes - Tuition                     |            |             |
| 9        | 411700 Taxes - Migrant                     |            |             |
| 10       | 411900 Taxes - Other                       |            |             |
| 11       | 412100 Taxes - Plant Facility              |            |             |
| 12       | 412500 Taxes - Bond & Interest             |            |             |
| 13       | TOTAL TAXES                                |            | *****       |
| 14       | 413000 Penalty: Delinquent Taxes           |            |             |
| 15       |                                            |            |             |
| 16       | 414100 Tuition From Individuals            |            |             |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |
| 18       | 414300 Tuition From Out of State Districts |            |             |
| 19       |                                            |            |             |
| 20       | 415000 Earnings on Investments             |            |             |
| 21       |                                            |            |             |
| 22       | 416100 School Food Service                 |            |             |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             |
| 24       | 416900 Other Food Sales                    |            |             |
| 25       |                                            |            |             |
| 26       | 417100 Admissions/Activities               |            |             |
| 27       | 417200 Bookstore Sales                     |            |             |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |
| 29       | 417400 School Fees & Charges               |            |             |
| 30       | 417900 Other Student Revenues              |            |             |
| 31       |                                            |            |             |
| 32       | 418100 Community Service                   |            |             |
| 33       |                                            |            |             |
| 34       | 419100 Rentals                             |            |             |
| 35       | 419200 Contributions/Donations             |            |             |
| 36       | 419300 Transportation Fees                 |            |             |
| 37       | 419900 Other Local                         |            | *****       |
| 38       | TOTAL OTHER LOCAL                          |            | *****       |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          |            | *****       |

| BUDGET |  | REVENUES |                                               | PRIOR YEAR | PROPOSED    |
|--------|--|----------|-----------------------------------------------|------------|-------------|
| Totals |  | Ln       | Item                                          | Budget     | Line Amount |
|        |  | 40       | 429000 Other County                           |            |             |
|        |  | 41       | 420000 TOTAL COUNTY                           |            | *****       |
|        |  | 42       |                                               |            |             |
|        |  | 43       | 431100 Base Support Program                   |            |             |
|        |  | 44       | 431200 Transportation Support                 |            |             |
|        |  | 45       | 431400 Exceptional Child/SED Support          |            |             |
|        |  | 46       | 431500 Border Tuition Support                 |            |             |
|        |  | 47       | 431600 Tuition Equivalency                    |            |             |
|        |  | 48       | 431800 Benefit Apportionment                  |            |             |
|        |  | 49       | 431900 Other State Support                    |            |             |
|        |  | 50       | 432100 Driver Education Program               |            |             |
|        |  | 51       | 432400 Professional Technical Program         |            |             |
|        |  | 52       | 438000 Revenue in Lieu of/Tax Replacement     |            |             |
|        |  | 53       | 439000 Other State Revenue                    |            |             |
|        |  | 54       | 430000 TOTAL STATE                            |            | *****       |
|        |  | 55       |                                               |            |             |
|        |  | 56       |                                               |            |             |
|        |  | 57       | 442000 Indirect Unrestricted Federal          |            |             |
|        |  | 58       | 443000 Direct Restricted Federal              |            |             |
|        |  | 59       | 445100 Title I - ESEA                         | 387,943    | 363,095     |
|        |  | 60       | 445300 Perkins V - CTE                        |            |             |
|        |  | 61       | 445400 Adult Education                        |            |             |
|        |  | 62       | 445500 Child Nutrition Reimbursement          |            |             |
|        |  | 63       | 445600 IDEA Part B (School Age & Preschool)   |            |             |
|        |  | 64       | 445900 Other Indirect Federal Programs        |            |             |
|        |  | 65       | 448200 Impact Aid - P.L. 874                  |            |             |
|        |  | 66       | 440000 TOTAL FEDERAL                          | 387,943    | *****       |
|        |  | 67       |                                               |            |             |
|        |  | 68       |                                               |            |             |
|        |  | 69       | 451000 Proceeds: Bonds, Principal, Loan et al |            |             |
|        |  | 70       | Proceeds: Disposal of Real or Personal        |            |             |
|        |  | 71       | 453000 Property or Capital Lease Proceeds     |            |             |
|        |  | 72       | 450000 TOTAL OTHER                            |            | *****       |
|        |  | 73       |                                               |            |             |
|        |  | 74       | TOTAL REVENUES                                | 387,943    | *****       |
|        |  | 75       |                                               |            |             |
|        |  | 76       | 460000 FUND TRANSFERS IN                      | 35,300     |             |
|        |  | 77       |                                               |            |             |
|        |  | 400000   | TOTAL BEG BAL + REVENUES + TRANSFERS          | 423,243    | *****       |
|        |  |          | (Lines 1 + 74 + 76)                           |            | 433,795     |

JULY 1, 2026 - JUNE 30, 2027

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                          | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                  | 800       |
|--------------|------------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|----------------------|-----------|
| Ln           | Code Functions/Programs                  | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgement | Transfers |
| 40           | 691 Other Support Services Program       |            |          |          |          |                    |                    |                 |                 |                      |           |
| 41           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 42           | 600 TOTAL SUPPORT SERVICES               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 43           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 44           | 710 Child Nutrition Program              |            |          |          |          |                    |                    |                 |                 |                      |           |
| 45           | 720 Community Services Program           | 2,408      | 2,000    |          |          | 2,000              |                    |                 |                 |                      |           |
| 46           | 730 Enterprise Operations                |            |          |          |          |                    |                    |                 |                 |                      |           |
| 47           | 740 Student Activity Program             |            |          |          |          |                    |                    |                 |                 |                      |           |
| 48           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 49           | 700 TOTAL NON-INSTRUCTION                | 2,408      | 2,000    |          |          | 2,000              |                    |                 |                 |                      |           |
| 50           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 51           | 810 Capital Assets                       |            |          |          |          |                    |                    |                 |                 |                      |           |
| 53           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 55           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 56           | 911 Debt Services Program - Principal    |            |          |          |          |                    |                    |                 |                 |                      |           |
| 57           | 912 Debt Services Program - Interest     |            |          |          |          |                    |                    |                 |                 |                      |           |
| 58           | 913 Debt Services Program -Refunded Debt |            |          |          |          |                    |                    |                 |                 |                      |           |
| 59           | 920 Fund Transfers Out                   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 60           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 61           | 900 TOTAL OTHER SERVICES                 |            |          |          |          |                    |                    |                 |                 |                      |           |
| 62           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 63           | TOTAL EXPENDITURES                       | 423,243    | 433,795  | 308,070  | 115,350  | 2,000              | 8,375              |                 |                 |                      |           |
| 64           | (lines 14+42+49+54+61)                   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 65           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 66           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 67           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 68           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 69           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 70           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 71           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 72           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 73           | BUDGET SUMMARY                           |            |          |          |          |                    |                    |                 |                 |                      |           |
| 74           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 75           | Beginning Fund Balance                   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 76           | Revenues + Transfers In                  | 423,243    | 433,795  |          |          |                    |                    |                 |                 |                      |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)            | 423,243    | 433,795  |          |          |                    |                    |                 |                 |                      |           |
| 78           |                                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 79           | Total Expenditures + Cont. Reserve       | 423,243    | 433,795  |          |          |                    |                    |                 |                 |                      |           |
| 80           | Unappropriated Balance                   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL      | 423,243    | 433,795  |          |          |                    |                    |                 |                 |                      |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

|    |        | REVENUES                            |        | PRIOR YEAR  | PROPOSED | BUDGET |                                                          |                                        |            |          |         |         |
|----|--------|-------------------------------------|--------|-------------|----------|--------|----------------------------------------------------------|----------------------------------------|------------|----------|---------|---------|
| Ln | Code   | Item                                | Budget | Line Amount |          | Ln     | Code                                                     | Item                                   | PRIOR YEAR | PROPOSED | BUDGET  |         |
|    |        |                                     |        |             |          |        |                                                          |                                        |            |          |         | Totals  |
| 1  | 320000 | Estimated Fund Balance, July 1      |        | *****       |          | 40     | 429000                                                   | Other County                           |            |          |         |         |
| 2  |        |                                     |        |             |          | 41     | 420000                                                   | TOTAL COUNTY                           |            | *****    |         |         |
| 3  | 411100 | Taxes - General M & O               |        |             |          | 42     |                                                          |                                        |            |          |         |         |
| 4  | 411200 | Taxes - Supplemental                |        |             |          | 43     | 431100                                                   | Base Support Program                   |            |          |         |         |
| 5  | 411300 | Taxes - Emergency                   |        |             |          | 44     | 431200                                                   | Transportation Support                 |            |          |         |         |
| 6  | 411400 | Taxes - Tort                        |        |             |          | 45     | 431400                                                   | Exceptional Child/SED Support          |            |          |         |         |
| 7  | 411500 | Taxes - Cooperative                 |        |             |          | 46     | 431500                                                   | Border Tuition Support                 |            |          |         |         |
| 8  | 411600 | Taxes - Tuition                     |        |             |          | 47     | 431600                                                   | Tuition Equivalency                    |            |          |         |         |
| 9  | 411700 | Taxes - Migrant                     |        |             |          | 48     | 431800                                                   | Benefit Apportionment                  |            |          |         |         |
| 10 | 411900 | Taxes - Other                       |        |             |          | 49     | 431900                                                   | Other State Support                    |            |          |         |         |
| 11 | 412100 | Taxes - Plant Facility              |        |             |          | 50     | 432100                                                   | Driver Education Program               |            |          |         |         |
| 12 | 412500 | Taxes - Bond & Interest             |        |             |          | 51     | 432400                                                   | Professional Technical Program         |            |          |         |         |
| 13 |        | TOTAL TAXES                         |        | *****       |          | 52     | 438000                                                   | Revenue in Lieu of/Tax Replacement     |            |          |         |         |
| 14 | 413000 | Penalty: Delinquent Taxes           |        |             |          | 53     | 439000                                                   | Other State Revenue                    |            |          |         |         |
| 15 |        |                                     |        |             |          | 54     | 430000                                                   | TOTAL STATE                            |            | *****    |         |         |
| 16 | 414100 | Tuition From Individuals            |        |             |          | 55     |                                                          |                                        |            |          |         |         |
| 17 | 414200 | Tuition From Districts in Idaho     |        |             |          | 56     |                                                          |                                        |            |          |         |         |
| 18 | 414300 | Tuition From Out of State Districts |        |             |          | 57     | 442000                                                   | Indirect Unrestricted Federal          |            |          |         |         |
| 19 |        |                                     |        |             |          | 58     | 443000                                                   | Direct Restricted Federal              |            |          |         |         |
| 20 | 415000 | Earnings on Investments             |        |             |          | 59     | 445100                                                   | Title I - ESEA                         |            |          |         |         |
| 21 |        |                                     |        |             |          | 60     | 445300                                                   | Perkins V - CTE                        |            |          |         |         |
| 22 | 416100 | School Food Service                 |        |             |          | 61     | 445400                                                   | Adult Education                        |            |          |         |         |
| 23 | 416200 | Meal Sales: Non-reimburs.           |        |             |          | 62     | 445500                                                   | Child Nutrition Reimbursement          |            |          |         |         |
| 24 | 416900 | Other Food Sales                    |        |             |          | 63     | 445600                                                   | IDEA Part B (School Age & Preschool)   |            | 631,475  | 609,185 |         |
| 25 |        |                                     |        |             |          | 64     | 445900                                                   | Other Indirect Federal Programs        |            |          |         |         |
| 26 | 417100 | Admissions/Activities               |        |             |          | 65     | 448200                                                   | Impact Aid - P.L. 874                  |            |          |         |         |
| 27 | 417200 | Bookstore Sales                     |        |             |          | 66     | 440000                                                   | TOTAL FEDERAL                          |            | 631,475  | *****   |         |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |        |             |          | 67     |                                                          |                                        |            |          |         |         |
| 29 | 417400 | School Fees & Charges               |        |             |          | 68     |                                                          |                                        |            |          |         |         |
| 30 | 417900 | Other Student Revenues              |        |             |          | 69     | 451000                                                   | Proceeds: Bonds, Principal, Loan et al |            |          |         |         |
| 31 |        |                                     |        |             |          | 70     |                                                          | Proceeds: Disposal of Real or Personal |            |          |         |         |
| 32 | 418100 | Community Service                   |        |             |          | 71     | 453000                                                   | Property or Capital Lease Proceeds     |            |          |         |         |
| 33 |        |                                     |        |             |          | 72     | 450000                                                   | TOTAL OTHER                            |            | *****    |         |         |
| 34 | 419100 | Rentals                             |        |             |          | 73     |                                                          |                                        |            |          |         |         |
| 35 | 419200 | Contributions/Donations             |        |             |          | 74     |                                                          | TOTAL REVENUES                         |            | 631,475  | *****   |         |
| 36 | 419300 | Transportation Fees                 |        |             |          | 75     |                                                          |                                        |            |          |         |         |
| 37 | 419900 | Other Local                         |        |             |          | 76     | 460000                                                   | FUND TRANSFERS IN                      |            |          |         |         |
| 38 |        | TOTAL OTHER LOCAL                   |        | *****       |          | 77     |                                                          |                                        |            |          |         |         |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |        | *****       |          | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS (Lines 1 + 74 + 76) |                                        |            | 631,475  | *****   | 609,185 |

FUND NO: 257

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                  | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|----------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance - Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 169,350    | 162,750  | 109,000  | 53,750   |                    |                    |                 |                 |                      |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                      |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                      |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 51           | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                      |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                      |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                      |           |
| 59           | 920 Fund Transfers Out                  | 19,250     | 23,700   |          |          |                    |                    |                 |                 |                      | 23,700    |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 61           | 900 TOTAL OTHER SERVICES                | 19,250     | 23,700   |          |          |                    |                    |                 |                 |                      | 23,700    |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 63           | TOTAL EXPENDITURES                      | 631,475    | 609,185  | 348,430  | 166,100  | 70,955             |                    |                 |                 |                      | 23,700    |
| 64           | (Lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 75           | Beginning Fund Balance                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 76           | Revenues + Transfers In                 | 631,475    | 609,185  |          |          |                    |                    |                 |                 |                      |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 631,475    | 609,185  |          |          |                    |                    |                 |                 |                      |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 79           | Total Expenditures + Cont. Reserve      | 631,475    | 609,185  |          |          |                    |                    |                 |                 |                      |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 631,475    | 609,185  |          |          |                    |                    |                 |                 |                      |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul  
y 1, 2026 - June 30, 2027

| REVENUES |        |                                     |        | PRIOR YEAR  | PROPOSED |
|----------|--------|-------------------------------------|--------|-------------|----------|
| Ln       | Code   | Item                                | Budget | Line Amount |          |
| 1        | 320000 | Estimated Fund Balance, July 1      |        | *****       |          |
| 2        |        |                                     |        |             |          |
| 3        | 411100 | Taxes - General M & O               |        |             |          |
| 4        | 411200 | Taxes - Supplemental                |        |             |          |
| 5        | 411300 | Taxes - Emergency                   |        |             |          |
| 6        | 411400 | Taxes - Tort                        |        |             |          |
| 7        | 411500 | Taxes - Cooperative                 |        |             |          |
| 8        | 411600 | Taxes - Tuition                     |        |             |          |
| 9        | 411700 | Taxes - Migrant                     |        |             |          |
| 10       | 411900 | Taxes - Other                       |        |             |          |
| 11       | 412100 | Taxes - Plant Facility              |        |             |          |
| 12       | 412500 | Taxes - Bond & Interest             |        |             |          |
| 13       |        | TOTAL TAXES                         |        | *****       |          |
| 14       | 413000 | Penalty: Delinquent Taxes           |        |             |          |
| 15       |        |                                     |        |             |          |
| 16       | 414100 | Tuition From Individuals            |        |             |          |
| 17       | 414200 | Tuition From Districts in Idaho     |        |             |          |
| 18       | 414300 | Tuition From Out of State Districts |        |             |          |
| 19       |        |                                     |        |             |          |
| 20       | 415000 | Earnings on Investments             |        |             |          |
| 21       |        |                                     |        |             |          |
| 22       | 416100 | School Food Service                 |        |             |          |
| 23       | 416200 | Meal Sales: Non-reimbur.            |        |             |          |
| 24       | 416900 | Other Food Sales                    |        |             |          |
| 25       |        |                                     |        |             |          |
| 26       | 417100 | Admissions/Activities               |        |             |          |
| 27       | 417200 | Bookstore Sales                     |        |             |          |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |        |             |          |
| 29       | 417400 | School Fees & Charges               |        |             |          |
| 30       | 417900 | Other Student Revenues              |        |             |          |
| 31       |        |                                     |        |             |          |
| 32       | 418100 | Community Service                   |        |             |          |
| 33       |        |                                     |        |             |          |
| 34       | 419100 | Rentals                             |        |             |          |
| 35       | 419200 | Contributions/Donations             |        |             |          |
| 36       | 419300 | Transportation Fees                 |        |             |          |
| 37       | 419900 | Other Local                         |        |             |          |
| 38       |        | TOTAL OTHER LOCAL                   |        | *****       |          |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          |        | *****       |          |

| BUDGET |        |                                        |        | PRIOR YEAR | PROPOSED    | BUDGET |
|--------|--------|----------------------------------------|--------|------------|-------------|--------|
| Totals |        |                                        |        | Budget     | Line Amount | Totals |
| 40     | 429000 | Other County                           |        |            |             |        |
| 41     | 420000 | TOTAL COUNTY                           |        |            | *****       |        |
| 42     |        |                                        |        |            |             |        |
| 43     | 431100 | Base Support Program                   |        |            |             |        |
| 44     | 431200 | Transportation Support                 |        |            |             |        |
| 45     | 431400 | Exceptional Child/SED Support          |        |            |             |        |
| 46     | 431500 | Border Tuition Support                 |        |            |             |        |
| 47     | 431600 | Tuition Equivalency                    |        |            |             |        |
| 48     | 431800 | Benefit Apportionment                  |        |            |             |        |
| 49     | 431900 | Other State Support                    |        |            |             |        |
| 50     | 432100 | Driver Education Program               |        |            |             |        |
| 51     | 432400 | Professional Technical Program         |        |            |             |        |
| 52     | 438000 | Revenue in Lieu of/Tax Replacement     |        |            |             |        |
| 53     | 439000 | Other State Revenue                    |        |            |             |        |
| 54     | 430000 | TOTAL STATE                            |        |            | *****       |        |
| 55     |        |                                        |        |            |             |        |
| 56     |        |                                        |        |            |             |        |
| 57     | 442000 | Indirect Unrestricted Federal          |        |            |             |        |
| 58     | 443000 | Direct Restricted Federal              |        |            |             |        |
| 59     | 445100 | Title I - ESEA                         |        |            |             |        |
| 60     | 445300 | Perkins V - CTE                        |        |            |             |        |
| 61     | 445400 | Adult Education                        |        |            |             |        |
| 62     | 445500 | Child Nutrition Reimbursement          |        |            |             |        |
| 63     | 445600 | IDEA Part B (School Age & Preschool)   | 26,568 |            | 26,230      |        |
| 64     | 445900 | Other Indirect Federal Programs        |        |            |             |        |
| 65     | 448200 | Impact Aid - P.L. 874                  |        |            |             |        |
| 66     | 440000 | TOTAL FEDERAL                          | 26,568 |            | *****       | 26,230 |
| 67     |        |                                        |        |            |             |        |
| 68     |        |                                        |        |            |             |        |
| 69     | 451000 | Proceeds: Bonds, Principal, Loan et al |        |            |             |        |
| 70     |        | Proceeds: Disposal of Real or Personal |        |            |             |        |
| 71     | 453000 | Property or Capital Lease Proceeds     |        |            |             |        |
| 72     | 450000 | TOTAL OTHER                            |        |            | *****       |        |
| 73     |        |                                        |        |            |             |        |
| 74     |        | TOTAL REVENUES                         | 26,568 |            | *****       | 26,230 |
| 75     |        |                                        |        |            |             |        |
| 76     | 460000 | FUND TRANSFERS IN                      |        |            |             |        |
| 77     |        |                                        |        |            |             |        |
|        | 400000 | TOTAL BRG BAL + REVENUES + TRANSFERS   | 26,568 |            | *****       | 26,230 |
|        |        | (Lines 1 + 74 + 76)                    |        |            |             |        |

July 1, 2026 - June 30, 2027

[illegible]

NOTE: Round each entry to the nearest dollar amount.

|    | EXPENDITURES                            | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|----|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 40 | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42 | 600 TOTAL SUPPORT SERVICES              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 43 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44 | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 45 | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 46 | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47 | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49 | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 50 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51 | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54 | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56 | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57 | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58 | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59 | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 60 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61 | 900 TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 62 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 63 | TOTAL EXPENDITURES                      | 26,568     | 26,230   | 16,287   | 9,943    |                    |                    |                 |                 |                     |           |
| 64 | (Lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 65 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73 | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75 | Beginning Fund Balance                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 76 | Revenues + Transfers In                 | 26,568     | 26,230   |          |          |                    |                    |                 |                 |                     |           |
| 77 | TOTAL REVENUE (LINES 75 + 76)           | 26,568     | 26,230   |          |          |                    |                    |                 |                 |                     |           |
| 78 |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79 | Total Expenditures + Cont. Reserve      | 26,568     | 26,230   |          |          |                    |                    |                 |                 |                     |           |
| 80 | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 81 | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 26,568     | 26,230   |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |                                            | PRIOR YEAR | PROPOSED    |
|----------|--------------------------------------------|------------|-------------|
| Ln       | Item                                       | Budget     | Line Amount |
| 1        | 320000 Estimated Fund Balance, July 1      | 8,811      | *****       |
| 2        |                                            |            |             |
| 3        | 411100 Taxes - General M & O               |            |             |
| 4        | 411200 Taxes - Supplemental                |            |             |
| 5        | 411300 Taxes - Emergency                   |            |             |
| 6        | 411400 Taxes - Tort                        |            |             |
| 7        | 411500 Taxes - Cooperative                 |            |             |
| 8        | 411600 Taxes - Tuition                     |            |             |
| 9        | 411700 Taxes - Migrant                     |            |             |
| 10       | 411900 Taxes - Other                       |            |             |
| 11       | 412100 Taxes - Plant Facility              |            |             |
| 12       | 412500 Taxes - Bond & Interest             |            | *****       |
| 13       | TOTAL TAXES                                |            | *****       |
| 14       | 413000 Penalty: Delinquent Taxes           |            |             |
| 15       |                                            |            |             |
| 16       | 414100 Tuition From Individuals            |            |             |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |
| 18       | 414300 Tuition From Out of State Districts |            |             |
| 19       |                                            |            |             |
| 20       | 415000 Earnings on Investments             | 3,000      | 3,500       |
| 21       |                                            |            |             |
| 22       | 416100 School Food Service                 |            |             |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             |
| 24       | 416900 Other Food Sales                    |            |             |
| 25       |                                            |            |             |
| 26       | 417100 Admissions/Activities               |            |             |
| 27       | 417200 Bookstore Sales                     |            |             |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |
| 29       | 417400 School Fees & Charges               |            |             |
| 30       | 417900 Other Student Revenues              |            |             |
| 31       |                                            |            |             |
| 32       | 418100 Community Service                   |            |             |
| 33       |                                            |            |             |
| 34       | 419100 Rentals                             |            |             |
| 35       | 419200 Contributions/Donations             |            |             |
| 36       | 419300 Transportation Fees                 |            |             |
| 37       | 419900 Other Local                         |            |             |
| 38       | TOTAL OTHER LOCAL                          | 3,000      | *****       |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          | 3,000      | *****       |

| BUDGET     |                                               | PRIOR YEAR | PROPOSED    | BUDGET |          |
|------------|-----------------------------------------------|------------|-------------|--------|----------|
| Totals     |                                               | Budget     | Line Amount | Totals |          |
| 10,000     | 401420000 Other County                        |            |             |        |          |
| 41,420,000 | TOTAL COUNTY                                  |            | *****       |        |          |
| 42         |                                               |            |             |        |          |
| 43         | 431100 Base Support Program                   |            |             |        |          |
| 44         | 431200 Transportation Support                 |            |             |        |          |
| 45         | 431400 Exceptional Child/SED Support          |            |             |        |          |
| 46         | 431500 Border Tuition Support                 |            |             |        |          |
| 47         | 431600 Tuition Equivalency                    |            |             |        |          |
| 48         | 431800 Benefit Apportionment                  |            |             |        |          |
| 49         | 431900 Other State Support                    |            |             |        |          |
| 50         | 432100 Driver Education Program               |            |             |        |          |
| 51         | 432400 Professional Technical Program         |            |             |        |          |
| 52         | 438000 Revenue in Lieu of/Tax Replacement     |            |             |        |          |
| 53         | 439000 Other State Revenue                    |            |             |        |          |
| 54         | 430000 TOTAL STATE                            |            | *****       |        |          |
| 55         |                                               |            |             |        |          |
| 56         |                                               |            |             |        |          |
| 57         | 442000 Indirect Unrestricted Federal          |            |             |        |          |
| 58         | 443000 Direct Restricted Federal              |            |             |        |          |
| 59         | 445100 Title I - ESEA                         |            |             |        |          |
| 60         | 445300 Perkins V - CTE                        |            |             |        |          |
| 61         | 445400 Adult Education                        |            |             |        |          |
| 62         | 445500 Child Nutrition Reimbursement          |            |             |        |          |
| 63         | 445600 IDEA Part B (School Age & Preschool)   |            |             |        |          |
| 64         | 445900 Other Indirect Federal Programs        | 1148,000   | 1100,000    |        |          |
| 65         | 448200 Impact Aid - P.L. 874                  |            |             |        |          |
| 66         | 440000 TOTAL FEDERAL                          | 1148,000   | *****       |        | 1100,000 |
| 67         |                                               |            |             |        |          |
| 68         |                                               |            |             |        |          |
| 69         | 451000 Proceeds: Bonds, Principal, Loan et al |            |             |        |          |
| 70         | Proceeds: Disposal of Real or Personal        |            |             |        |          |
| 71         | 453000 Property or Capital Lease Proceeds     |            |             |        |          |
| 72         | 450000 TOTAL OTHER                            |            | *****       |        |          |
| 73         |                                               |            |             |        |          |
| 74         |                                               |            |             |        |          |
| 75         | TOTAL REVENUES                                | 1151,000   | *****       |        | 1103,500 |
| 76         | 460000 FUND TRANSFERS IN                      | 500,000    |             |        | 565,000  |
| 77         |                                               |            |             |        |          |
| 3,500      | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS   | 1659,811   | *****       |        | 1678,500 |
|            | (Lines 1 + 74 + 76)                           |            |             |        |          |

FUND NO: 260

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                  | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|----------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance - Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 1489,711   | 1489,100 |          |          | 1489,100           |                    |                 |                 |                      |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                      |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                      |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 51           | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                      |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                      |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                      |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                      |           |
| 59           | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 61           | 900 TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                      |           |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 63           | TOTAL EXPENDITURES                      | 1659,811   | 1678,500 | 122,000  | 67,400   | 1489,100           |                    |                 |                 |                      |           |
| 64           | (Lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 75           | Beginning Fund Balance                  | 8,811      | 10,000   |          |          |                    |                    |                 |                 |                      |           |
| 76           | Revenues + Transfers In                 | 1651,000   | 1668,500 |          |          |                    |                    |                 |                 |                      |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 1659,811   | 1678,500 |          |          |                    |                    |                 |                 |                      |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 79           | Total Expenditures + Cont. Reserve      | 1659,811   | 1678,500 |          |          |                    |                    |                 |                 |                      |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR. BAL    | 1659,811   | 1678,500 |          |          |                    |                    |                 |                 |                      |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |        |                                     |        | PRIOR YEAR  | PROPOSED |
|----------|--------|-------------------------------------|--------|-------------|----------|
| Ln       | Code   | Item                                | Budget | Line Amount |          |
| 1        | 320000 | Estimated Fund Balance, July 1      |        | *****       |          |
| 2        |        |                                     |        |             |          |
| 3        | 411100 | Taxes - General M & O               |        |             |          |
| 4        | 411200 | Taxes - Supplemental                |        |             |          |
| 5        | 411300 | Taxes - Emergency                   |        |             |          |
| 6        | 411400 | Taxes - Tort                        |        |             |          |
| 7        | 411500 | Taxes - Cooperative                 |        |             |          |
| 8        | 411600 | Taxes - Tuition                     |        |             |          |
| 9        | 411700 | Taxes - Migrant                     |        |             |          |
| 10       | 411900 | Taxes - Other                       |        |             |          |
| 11       | 412100 | Taxes - Plant Facility              |        |             |          |
| 12       | 412500 | Taxes - Bond & Interest             |        |             |          |
| 13       |        | TOTAL TAXES                         |        | *****       |          |
| 14       | 413000 | Penalty: Delinquent Taxes           |        |             |          |
| 15       |        |                                     |        |             |          |
| 16       | 414100 | Tuition From Individuals            |        |             |          |
| 17       | 414200 | Tuition From Districts in Idaho     |        |             |          |
| 18       | 414300 | Tuition From Out of State Districts |        |             |          |
| 19       |        |                                     |        |             |          |
| 20       | 415000 | Earnings on Investments             |        |             |          |
| 21       |        |                                     |        |             |          |
| 22       | 416100 | School Food Service                 |        |             |          |
| 23       | 416200 | Meal Sales: Non-reimbur.            |        |             |          |
| 24       | 416900 | Other Food Sales                    |        |             |          |
| 25       |        |                                     |        |             |          |
| 26       | 417100 | Admissions/Activities               |        |             |          |
| 27       | 417200 | Bookstore Sales                     |        |             |          |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |        |             |          |
| 29       | 417400 | School Fees & Charges               |        |             |          |
| 30       | 417900 | Other Student Revenues              |        |             |          |
| 31       |        |                                     |        |             |          |
| 32       | 418100 | Community Service                   |        |             |          |
| 33       |        |                                     |        |             |          |
| 34       | 419100 | Rentals                             |        |             |          |
| 35       | 419200 | Contributions/Donations             |        |             |          |
| 36       | 419300 | Transportation Fees                 |        |             |          |
| 37       | 419900 | Other Local                         |        |             |          |
| 38       |        | TOTAL OTHER LOCAL                   |        | *****       |          |
| 39       | 410000 | TOTAL LOCAL (Line 13 + 38)          |        | *****       |          |

| BUDGET   |        |                                        |        | PRIOR YEAR | PROPOSED    | BUDGET |
|----------|--------|----------------------------------------|--------|------------|-------------|--------|
| REVENUES |        |                                        |        | Budget     | Line Amount | Totals |
| Ln       | Code   | Item                                   | Totals |            |             |        |
| 40       | 429000 | Other County                           |        |            |             |        |
| 41       | 420000 | TOTAL COUNTY                           |        |            | *****       |        |
| 42       |        |                                        |        |            |             |        |
| 43       | 431100 | Base Support Program                   |        |            |             |        |
| 44       | 431200 | Transportation Support                 |        |            |             |        |
| 45       | 431400 | Exceptional Child/SED Support          |        |            |             |        |
| 46       | 431500 | Border Tuition Support                 |        |            |             |        |
| 47       | 431600 | Tuition Equivalency                    |        |            |             |        |
| 48       | 431800 | Benefit Apportionment                  |        |            |             |        |
| 49       | 431900 | Other State Support                    |        |            |             |        |
| 50       | 432100 | Driver Education Program               |        |            |             |        |
| 51       | 432400 | Professional Technical Program         |        |            |             |        |
| 52       | 438000 | Revenue in Lieu of/Tax Replacement     |        |            |             |        |
| 53       | 439000 | Other State Revenue                    |        |            |             |        |
| 54       | 430000 | TOTAL STATE                            |        |            | *****       |        |
| 55       |        |                                        |        |            |             |        |
| 56       |        |                                        |        |            |             |        |
| 57       | 442000 | Indirect Unrestricted Federal          |        |            |             |        |
| 58       | 443000 | Direct Restricted Federal              |        |            |             |        |
| 59       | 445100 | Title I - ESEA                         |        |            |             |        |
| 60       | 445300 | Perkins V - CTE                        |        |            |             |        |
| 61       | 445400 | Adult Education                        |        |            |             |        |
| 62       | 445500 | Child Nutrition Reimbursement          |        |            |             |        |
| 63       | 445600 | IDEA Part B (School Age & Preschool)   |        |            |             |        |
| 64       | 445900 | Other Indirect Federal Programs        |        |            | 47,067      | 42,543 |
| 65       | 448200 | Impact Aid - P.L. 874                  |        |            |             |        |
| 66       | 440000 | TOTAL FEDERAL                          |        |            | 47,067      | *****  |
| 67       |        |                                        |        |            |             |        |
| 68       |        |                                        |        |            |             |        |
| 69       | 451000 | Proceeds: Bonds, Principal, Loan et al |        |            |             |        |
| 70       |        | Proceeds: Disposal of Real or Personal |        |            |             |        |
| 71       | 453000 | Property or Capital Lease Proceeds     |        |            |             |        |
| 72       | 450000 | TOTAL OTHER                            |        |            | *****       |        |
| 73       |        |                                        |        |            |             |        |
| 74       |        | TOTAL REVENUES                         |        |            | 47,067      | *****  |
| 75       |        |                                        |        |            |             |        |
| 76       | 460000 | FUND TRANSFERS IN                      |        |            |             |        |
| 77       |        |                                        |        |            |             |        |
|          | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   |        |            | 47,067      | *****  |
|          |        | (Lines 1 + 74 + 76)                    |        |            |             | 42,543 |

July 1, 2026 - June 30, 2027

[illegible]

NOTE: Round each entry to the nearest dollar amount.

|    |      | EXPENDITURES                                 | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|----|------|----------------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code | Functions/Programs                           | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691  | Other Support Services Program               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 41 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 42 | 600  | TOTAL SUPPORT SERVICES                       |            |          |          |          |                    |                    |                 |                 |                    |           |
| 43 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 44 | 710  | Child Nutrition Program                      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 45 | 720  | Community Services Program                   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 46 | 730  | Enterprise Operations                        |            |          |          |          |                    |                    |                 |                 |                    |           |
| 47 | 740  | Student Activity Program                     |            |          |          |          |                    |                    |                 |                 |                    |           |
| 48 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 49 | 700  | TOTAL NON-INSTRUCTION                        |            |          |          |          |                    |                    |                 |                 |                    |           |
| 50 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 51 | 810  | Capital Assets                               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 53 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS                 |            |          |          |          |                    |                    |                 |                 |                    |           |
| 55 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 56 | 911  | Debt Services Program - Principal            |            |          |          |          |                    |                    |                 |                 |                    |           |
| 57 | 912  | Debt Services Program - Interest             |            |          |          |          |                    |                    |                 |                 |                    |           |
| 58 | 913  | Debt Services Program-Refunded Debt          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 59 | 920  | Fund Transfers Out                           | 16,450     | 30,855   |          |          |                    |                    |                 |                 |                    | 30,855    |
| 60 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 61 | 900  | TOTAL OTHER SERVICES                         | 16,450     | 30,855   |          |          |                    |                    |                 |                 |                    | 30,855    |
| 62 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 63 |      | TOTAL EXPENDITURES<br>(lines 14+42+49+54+61) | 47,067     | 42,543   |          |          |                    | 11,688             |                 |                 |                    | 30,855    |
| 64 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 65 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 66 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 67 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 68 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 69 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 70 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 71 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 72 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 73 |      | BUDGET SUMMARY                               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 74 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 75 |      | Beginning Fund Balance                       |            |          |          |          |                    |                    |                 |                 |                    |           |
| 76 |      | Revenues + Transfers In                      | 47,067     | 42,543   |          |          |                    |                    |                 |                 |                    |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)                | 47,067     | 42,543   |          |          |                    |                    |                 |                 |                    |           |
| 78 |      |                                              |            |          |          |          |                    |                    |                 |                 |                    |           |
| 79 |      | Total Expenditures + Cont. Reserve           | 47,067     | 42,543   |          |          |                    |                    |                 |                 |                    |           |
| 80 |      | Unappropriated Balance                       |            |          |          |          |                    |                    |                 |                 |                    |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL          | 47,067     | 42,543   |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul

| REVENUES |                                            | PRIOR YEAR | PROPOSED    | BUDGET |                                               | PRIOR YEAR          | PROPOSED | BUDGET             |
|----------|--------------------------------------------|------------|-------------|--------|-----------------------------------------------|---------------------|----------|--------------------|
| Ln       | Code Item                                  | Budget     | Line Amount | Totals | Ln                                            | Code Item           | Budget   | Line Amount Totals |
| 1        | 320000 Estimated Fund Balance, July 1      |            | *****       |        | 40                                            | 429000 Other County |          |                    |
| 2        |                                            |            |             | 41     | 420000 TOTAL COUNTY                           |                     | *****    |                    |
| 3        | 411100 Taxes - General M & O               |            |             | 42     |                                               |                     |          |                    |
| 4        | 411200 Taxes - Supplemental                |            |             | 43     | 431100 Base Support Program                   |                     |          |                    |
| 5        | 411300 Taxes - Emergency                   |            |             | 44     | 431200 Transportation Support                 |                     |          |                    |
| 6        | 411400 Taxes - Tort                        |            |             | 45     | 431400 Exceptional Child/SED Support          |                     |          |                    |
| 7        | 411500 Taxes - Cooperative                 |            |             | 46     | 431500 Border Tuition Support                 |                     |          |                    |
| 8        | 411600 Taxes - Tuition                     |            |             | 47     | 431600 Tuition Equivalency                    |                     |          |                    |
| 9        | 411700 Taxes - Migrant                     |            |             | 48     | 431800 Benefit Apportionment                  |                     |          |                    |
| 10       | 411900 Taxes - Other                       |            |             | 49     | 431900 Other State Support                    |                     |          |                    |
| 11       | 412100 Taxes - Plant Facility              |            |             | 50     | 432100 Driver Education Program               |                     |          |                    |
| 12       | 412500 Taxes - Bond & Interest             |            |             | 51     | 432400 Professional Technical Program         |                     |          |                    |
| 13       | TOTAL TAXES                                |            | *****       | 52     | 438000 Revenue in Lieu of/Tax Replacement     |                     |          |                    |
| 14       | 413000 Penalty: Delinquent Taxes           |            |             | 53     | 439000 Other State Revenue                    |                     |          |                    |
| 15       |                                            |            |             | 54     | 430000 TOTAL STATE                            |                     | *****    |                    |
| 16       | 414100 Tuition From Individuals            |            |             | 55     |                                               |                     |          |                    |
| 17       | 414200 Tuition From Districts in Idaho     |            |             | 56     |                                               |                     |          |                    |
| 18       | 414300 Tuition From Out of State Districts |            |             | 57     | 442000 Indirect Unrestricted Federal          |                     |          |                    |
| 19       |                                            |            |             | 58     | 443000 Direct Restricted Federal              |                     |          |                    |
| 20       | 415000 Earnings on Investments             |            |             | 59     | 445100 Title I - ESEA                         |                     |          |                    |
| 21       |                                            |            |             | 60     | 445300 Perkins V - CTR                        |                     | 40,033   | 42,690             |
| 22       | 416100 School Food Service                 |            |             | 61     | 445400 Adult Education                        |                     |          |                    |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             | 62     | 445500 Child Nutrition Reimbursement          |                     |          |                    |
| 24       | 416900 Other Food Sales                    |            |             | 63     | 445600 IDEA Part B (School Age & Preschool)   |                     |          |                    |
| 25       |                                            |            |             | 64     | 445900 Other Indirect Federal Programs        |                     |          |                    |
| 26       | 417100 Admissions/Activities               |            |             | 65     | 448200 Impact Aid - P.L. 874                  |                     |          |                    |
| 27       | 417200 Bookstore Sales                     |            |             | 66     | 440000 TOTAL FEDERAL                          |                     | 40,033   | 42,690             |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             | 67     |                                               |                     |          |                    |
| 29       | 417400 School Fees & Charges               |            |             | 68     |                                               |                     |          |                    |
| 30       | 417900 Other Student Revenues              |            |             | 69     | 451000 Proceeds: Bonds, Principal, Loan et al |                     |          |                    |
| 31       |                                            |            |             | 70     | Proceeds: Disposal of Real or Personal        |                     |          |                    |
| 32       | 418100 Community Service                   |            |             | 71     | 453000 Property or Capital Lease Proceeds     |                     |          |                    |
| 33       |                                            |            |             | 72     | 450000 TOTAL OTHER                            |                     | *****    |                    |
| 34       | 419100 Rentals                             |            |             | 73     |                                               |                     |          |                    |
| 35       | 419200 Contributions/Donations             |            |             | 74     | TOTAL REVENUES                                |                     | 40,033   | 42,690             |
| 36       | 419300 Transportation Fees                 |            |             | 75     |                                               |                     |          |                    |
| 37       | 419900 Other Local                         |            |             | 76     | 460000 FUND TRANSFERS IN                      |                     |          |                    |
| 38       | TOTAL OTHER LOCAL                          |            | *****       | 77     |                                               |                     |          |                    |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          |            | *****       |        | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS   |                     | 40,033   | *****              |
|          |                                            |            |             |        | (Lines 1 + 74 + 76)                           |                     |          | 42,690             |

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[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | EXPENDITURES<br>Functions/Programs  | EXPENDITURES |          |          |          |                       |                       |                    |                    |                        |           |
|----|------|-------------------------------------|--------------|----------|----------|----------|-----------------------|-----------------------|--------------------|--------------------|------------------------|-----------|
|    |      |                                     | Prior Year   | Proposed | 100      | 200      | 300                   | 400                   | 500                | 600                | 700                    | 800       |
|    |      |                                     | Budget       | Budget   | Salaries | Benefits | Purchased<br>Services | Supplies<br>Materials | Capital<br>Objects | Debt<br>Retirement | Insurance-<br>Judgment | Transfers |
| 40 | 691  | Other Support Services Program      |              |          |          |          |                       |                       |                    |                    |                        |           |
| 41 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 42 | 600  | TOTAL SUPPORT SERVICES              | 40,033       | 42,690   | 18,371   | 1,631    | 7,000                 | 5,700                 | 9,988              |                    |                        |           |
| 43 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 44 | 710  | Child Nutrition Program             |              |          |          |          |                       |                       |                    |                    |                        |           |
| 45 | 720  | Community Services Program          |              |          |          |          |                       |                       |                    |                    |                        |           |
| 46 | 730  | Enterprise Operations               |              |          |          |          |                       |                       |                    |                    |                        |           |
| 47 | 740  | Student Activity Program            |              |          |          |          |                       |                       |                    |                    |                        |           |
| 48 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 49 | 700  | TOTAL NON-INSTRUCTION               |              |          |          |          |                       |                       |                    |                    |                        |           |
| 50 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 51 | 810  | Capital Assets                      |              |          |          |          |                       |                       |                    |                    |                        |           |
| 53 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS        |              |          |          |          |                       |                       |                    |                    |                        |           |
| 55 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 56 | 911  | Debt Services Program - Principal   |              |          |          |          |                       |                       |                    |                    |                        |           |
| 57 | 912  | Debt Services Program - Interest    |              |          |          |          |                       |                       |                    |                    |                        |           |
| 58 | 913  | Debt Services Program-Refunded Debt |              |          |          |          |                       |                       |                    |                    |                        |           |
| 59 | 920  | Fund Transfers Out                  |              |          |          |          |                       |                       |                    |                    |                        |           |
| 60 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 61 | 900  | TOTAL OTHER SERVICES                |              |          |          |          |                       |                       |                    |                    |                        |           |
| 62 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 63 |      | TOTAL EXPENDITURES                  | 40,033       | 42,690   | 18,371   | 1,631    | 7,000                 | 5,700                 | 9,988              |                    |                        |           |
| 64 |      | (lines 14+42+49+54+61)              |              |          |          |          |                       |                       |                    |                    |                        |           |
| 65 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 66 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 67 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 68 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 69 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 70 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 71 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 72 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 73 |      | BUDGET SUMMARY                      |              |          |          |          |                       |                       |                    |                    |                        |           |
| 74 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 75 |      | Beginning Fund Balance              |              |          |          |          |                       |                       |                    |                    |                        |           |
| 76 |      | Revenues + Transfers In             | 40,033       | 42,690   |          |          |                       |                       |                    |                    |                        |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)       | 40,033       | 42,690   |          |          |                       |                       |                    |                    |                        |           |
| 78 |      |                                     |              |          |          |          |                       |                       |                    |                    |                        |           |
| 79 |      | Total Expenditures + Cont. Reserve  | 40,033       | 42,690   |          |          |                       |                       |                    |                    |                        |           |
| 80 |      | Unappropriated Balance              |              |          |          |          |                       |                       |                    |                    |                        |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL | 40,033       | 42,690   |          |          |                       |                       |                    |                    |                        |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code   | Item                                | PRIOR YEAR |  | PROPOSED<br>Line Amount |
|----|--------|-------------------------------------|------------|--|-------------------------|
|    |        |                                     | Budget     |  |                         |
| 1  | 320000 | Estimated Fund Balance, July 1      |            |  | *****                   |
| 2  |        |                                     |            |  |                         |
| 3  | 41100  | Taxes - General M & O               |            |  |                         |
| 4  | 41200  | Taxes - Supplemental                |            |  |                         |
| 5  | 41300  | Taxes - Emergency                   |            |  |                         |
| 6  | 41400  | Taxes - Tort                        |            |  |                         |
| 7  | 41500  | Taxes - Cooperative                 |            |  |                         |
| 8  | 41600  | Taxes - Tuition                     |            |  |                         |
| 9  | 41700  | Taxes - Migrant                     |            |  |                         |
| 10 | 41900  | Taxes - Other                       |            |  |                         |
| 11 | 412100 | Taxes - Plant Facility              |            |  |                         |
| 12 | 412500 | Taxes - Bond & Interest             |            |  |                         |
| 13 |        | TOTAL TAXES                         |            |  | *****                   |
| 14 | 413000 | Penalty; Delinquent Taxes           |            |  |                         |
| 15 |        |                                     |            |  |                         |
| 16 | 414100 | Tuition From Individuals            |            |  |                         |
| 17 | 414200 | Tuition From Districts in Idaho     |            |  |                         |
| 18 | 414300 | Tuition From Out of State Districts |            |  |                         |
| 19 |        |                                     |            |  |                         |
| 20 | 415000 | Earnings on Investments             |            |  |                         |
| 21 |        |                                     |            |  |                         |
| 22 | 416100 | School Food Service                 |            |  |                         |
| 23 | 416200 | Meal Sales: Non-reimbur.            |            |  |                         |
| 24 | 416900 | Other Food Sales                    |            |  |                         |
| 25 |        |                                     |            |  |                         |
| 26 | 417100 | Admissions/Activities               |            |  |                         |
| 27 | 417200 | Bookstore Sales                     |            |  |                         |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |            |  |                         |
| 29 | 417400 | School Fees & Charges               |            |  |                         |
| 30 | 417900 | Other Student Revenues              |            |  |                         |
| 31 |        |                                     |            |  |                         |
| 32 | 418100 | Community Service                   |            |  |                         |
| 33 |        |                                     |            |  |                         |
| 34 | 419100 | Rentals                             |            |  |                         |
| 35 | 419200 | Contributions/Donations             |            |  |                         |
| 36 | 419300 | Transportation Fees                 |            |  |                         |
| 37 | 419900 | Other Local                         |            |  | *****                   |
| 38 |        | TOTAL OTHER LOCAL                   |            |  | *****                   |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |            |  | *****                   |

| BUDGET |  | REVENUES |        | PRIOR YEAR                             |        | PROPOSED<br>Line Amount | BUDGET<br>Totals |
|--------|--|----------|--------|----------------------------------------|--------|-------------------------|------------------|
| Totals |  | Ln       | Code   | Item                                   | Budget |                         |                  |
|        |  | 40       | 429000 | Other County                           |        |                         |                  |
|        |  | 41       | 420000 | TOTAL COUNTY                           |        | *****                   |                  |
|        |  | 42       |        |                                        |        |                         |                  |
|        |  | 43       | 431100 | Base Support Program                   |        |                         |                  |
|        |  | 44       | 431200 | Transportation Support                 |        |                         |                  |
|        |  | 45       | 431400 | Exceptional Child/SED Support          |        |                         |                  |
|        |  | 46       | 431500 | Border Tuition Support                 |        |                         |                  |
|        |  | 47       | 431600 | Tuition Equivalency                    |        |                         |                  |
|        |  | 48       | 431800 | Benefit Apportionment                  |        |                         |                  |
|        |  | 49       | 431900 | Other State Support                    |        |                         |                  |
|        |  | 50       | 432100 | Driver Education Program               |        |                         |                  |
|        |  | 51       | 432400 | Professional Technical Program         |        |                         |                  |
|        |  | 52       | 438000 | Revenue in lieu of/Tax Replacement     |        |                         |                  |
|        |  | 53       | 439000 | Other State Revenue                    |        |                         |                  |
|        |  | 54       | 430000 | TOTAL STATE                            |        | *****                   |                  |
|        |  | 55       |        |                                        |        |                         |                  |
|        |  | 56       |        |                                        |        |                         |                  |
|        |  | 57       | 442000 | Indirect Unrestricted Federal          |        |                         |                  |
|        |  | 58       | 443000 | Direct Restricted Federal              |        |                         |                  |
|        |  | 59       | 445100 | Title I - ESEA                         |        |                         |                  |
|        |  | 60       | 445300 | Perkins V - CTE                        |        |                         |                  |
|        |  | 61       | 445400 | Adult Education                        |        |                         |                  |
|        |  | 62       | 445500 | Child Nutrition Reimbursement          |        |                         |                  |
|        |  | 63       | 445600 | IDEA Part B (School Age & Preschool)   |        |                         |                  |
|        |  | 64       | 445900 | Other Indirect Federal Programs        |        | 94,979                  | 99,754           |
|        |  | 65       | 448200 | Impact Aid - P.L. 874                  |        |                         |                  |
|        |  | 66       | 440000 | TOTAL FEDERAL                          |        | 94,979                  | *****            |
|        |  | 67       |        |                                        |        |                         |                  |
|        |  | 68       |        |                                        |        |                         |                  |
|        |  | 69       | 451000 | Proceeds: Bonds, Principal, Loan et al |        |                         |                  |
|        |  | 70       |        | Proceeds: Disposal of Real or Personal |        |                         |                  |
|        |  | 71       | 453000 | Property or Capital Lease Proceeds     |        |                         |                  |
|        |  | 72       | 450000 | TOTAL OTHER                            |        | *****                   |                  |
|        |  | 73       |        |                                        |        |                         |                  |
|        |  | 74       |        | TOTAL REVENUES                         |        | 94,979                  | *****            |
|        |  | 75       |        |                                        |        |                         |                  |
|        |  | 76       | 460000 | FUND TRANSFERS IN                      |        |                         |                  |
|        |  | 77       |        |                                        |        |                         |                  |
|        |  |          | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   |        | 94,979                  | *****            |
|        |  |          |        | (Lines 1 + 74 + 76)                    |        |                         | 99,754           |

JULY 1, 2026 - JUNE 30, 2027

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| Ln | Code | Functions/Programs                   | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|----|------|--------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
|    |      |                                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 40 | 691  | Other Support Services Program       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42 | 600  | TOTAL SUPPORT SERVICES               | 5,450      | 4,354    |          |          | 4,354              |                    |                 |                 |                     |           |
| 43 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44 | 710  | Child Nutrition Program              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 45 | 720  | Community Services Program           |            |          |          |          |                    |                    |                 |                 |                     |           |
| 46 | 730  | Enterprise Operations                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47 | 740  | Student Activity Program             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49 | 700  | TOTAL NON-INSTRUCTION                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 50 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51 | 810  | Capital Assets                       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54 | 800  | TOTAL CAPITAL ASSET PROGRAMS         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56 | 911  | Debt Services Program - Principal    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57 | 912  | Debt Services Program - Interest     |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58 | 913  | Debt Services Program-Refunded Debt  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59 | 920  | Fund Transfers Out                   | 23,500     | 45,400   |          |          |                    |                    |                 |                 |                     | 45,400    |
| 60 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61 | 900  | TOTAL OTHER SERVICES                 | 23,500     | 45,400   |          |          |                    |                    |                 |                 |                     | 45,400    |
| 62 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 63 |      | TOTAL EXPENDITURES                   |            |          |          |          |                    |                    |                 |                 |                     |           |
| 64 |      | (lines 14+42+49+54+61)               | 94,979     | 99,754   |          |          | 52,354             | 2,000              |                 |                 |                     | 45,400    |
| 65 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73 |      | BUDGET SUMMARY                       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75 |      | Beginning Fund Balance               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 76 |      | Revenues + Transfers In              | 94,979     | 99,754   |          |          |                    |                    |                 |                 |                     |           |
| 77 |      | TOTAL REVENUE (LINES 75 + 76)        | 94,979     | 99,754   |          |          |                    |                    |                 |                 |                     |           |
| 78 |      |                                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79 |      | Total Expenditures + Cont. Reserve   | 94,979     | 99,754   |          |          |                    |                    |                 |                 |                     |           |
| 80 |      | Unappropriated Balance               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 81 |      | TOTAL EXPD + CONT. RES + UNAPPR BAL. | 94,979     | 99,754   |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul

y 1, 2026 - June 30, 2027

| REVENUES |        |                                     | PRIOR YEAR |             | PROPOSED |  | BUDGET |    |        | PRIOR YEAR                             |         | PROPOSED    |  | BUDGET  |  |
|----------|--------|-------------------------------------|------------|-------------|----------|--|--------|----|--------|----------------------------------------|---------|-------------|--|---------|--|
| Ln       | Code   | Item                                | Budget     | Line Amount |          |  | Totals | Ln | Code   | Item                                   | Budget  | Line Amount |  | Totals  |  |
| 1        | 320000 | Estimated Fund Balance, July 1      | 4,344      | *****       |          |  | 4,344  | 40 | 429000 | Other County                           |         |             |  |         |  |
| 2        |        |                                     |            |             |          |  |        | 41 | 420000 | TOTAL COUNTY                           |         | *****       |  |         |  |
| 3        | 411100 | Taxes - General M & O               |            |             |          |  |        | 42 |        |                                        |         |             |  |         |  |
| 4        | 411200 | Taxes - Supplemental                |            |             |          |  |        | 43 | 431100 | Base Support Program                   |         |             |  |         |  |
| 5        | 411300 | Taxes - Emergency                   |            |             |          |  |        | 44 | 431200 | Transportation Support                 |         |             |  |         |  |
| 6        | 411400 | Taxes - Tort                        |            |             |          |  |        | 45 | 431400 | Exceptional Child/SED Support          |         |             |  |         |  |
| 7        | 411500 | Taxes - Cooperative                 |            |             |          |  |        | 46 | 431500 | Border Tuition Support                 |         |             |  |         |  |
| 8        | 411600 | Taxes - Tuition                     |            |             |          |  |        | 47 | 431600 | Tuition Equivalency                    |         |             |  |         |  |
| 9        | 411700 | Taxes - Migrant                     |            |             |          |  |        | 48 | 431800 | Benefit Apportionment                  |         |             |  |         |  |
| 10       | 411900 | Taxes - Other                       |            |             |          |  |        | 49 | 431900 | Other State Support                    |         |             |  |         |  |
| 11       | 412100 | Taxes - Plant Facility              |            |             |          |  |        | 50 | 432100 | Driver Education Program               |         |             |  |         |  |
| 12       | 412500 | Taxes - Bond & Interest             |            |             |          |  |        | 51 | 432400 | Professional Technical Program         |         |             |  |         |  |
| 13       |        | TOTAL TAXES                         |            | *****       |          |  |        | 52 | 438000 | Revenue in Lieu of/Tax Replacement     |         |             |  |         |  |
| 14       | 413000 | Penalty: Delinquent Taxes           |            |             |          |  |        | 53 | 439000 | Other State Revenue                    |         |             |  |         |  |
| 15       |        |                                     |            |             |          |  |        | 54 | 430000 | TOTAL STATE                            |         | *****       |  |         |  |
| 16       | 414100 | Tuition From Individuals            |            |             |          |  |        | 55 |        |                                        |         |             |  |         |  |
| 17       | 414200 | Tuition From Districts in Idaho     |            |             |          |  |        | 57 | 442000 | Indirect Unrestricted Federal          |         |             |  |         |  |
| 18       | 414300 | Tuition From Out of State Districts |            |             |          |  |        | 58 | 443000 | Direct Restricted Federal              | 213,900 | 323,900     |  |         |  |
| 19       |        |                                     |            |             |          |  |        | 59 | 445100 | Title I - ESEA                         |         |             |  |         |  |
| 20       | 415000 | Earnings on Investments             |            |             |          |  |        | 60 | 445300 | Perkins V - CTE                        |         |             |  |         |  |
| 21       |        |                                     |            |             |          |  |        | 61 | 445400 | Adult Education                        |         |             |  |         |  |
| 22       | 416100 | School Food Service                 |            |             |          |  |        | 62 | 445500 | Child Nutrition Reimbursement          |         |             |  |         |  |
| 23       | 416200 | Meal Sales: Non-reimbur.            |            |             |          |  |        | 63 | 445600 | IDEA Part B (School Age & Preschool)   |         |             |  |         |  |
| 24       | 416900 | Other Food Sales                    |            |             |          |  |        | 64 | 445900 | Other Indirect Federal Programs        |         |             |  |         |  |
| 25       |        |                                     |            |             |          |  |        | 65 | 448200 | Impact Aid - P.L. 874                  |         |             |  |         |  |
| 26       | 417100 | Admissions/Activities               |            |             |          |  |        | 66 | 440000 | TOTAL FEDERAL                          | 213,900 | *****       |  | 323,900 |  |
| 27       | 417200 | Bookstore Sales                     |            |             |          |  |        | 67 |        |                                        |         |             |  |         |  |
| 28       | 417300 | Clubs, Org. Dues, Etc.              |            |             |          |  |        | 68 |        |                                        |         |             |  |         |  |
| 29       | 417400 | School Fees & Charges               |            |             |          |  |        | 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |         |             |  |         |  |
| 30       | 417900 | Other Student Revenues              |            |             |          |  |        | 70 |        | Proceeds: Disposal of Real or Personal |         |             |  |         |  |
| 31       |        |                                     |            |             |          |  |        | 71 | 453000 | Property or Capital Lease Proceeds     |         |             |  |         |  |
| 32       | 418100 | Community Service                   |            |             |          |  |        | 72 | 450000 | TOTAL OTHER                            |         | *****       |  |         |  |
| 33       |        |                                     |            |             |          |  |        | 73 |        |                                        |         |             |  |         |  |
| 34       | 419100 | Rentals                             |            |             |          |  |        | 74 |        | TOTAL REVENUES                         | 213,900 | *****       |  | 323,900 |  |
| 35       | 419200 | Contributions/Donations             |            |             |          |  |        | 75 |        |                                        |         |             |  |         |  |
| 36       | 419300 | Transportation Fees                 |            |             |          |  |        | 76 | 460000 | FUND TRANSFERS IN                      |         |             |  |         |  |
| 37       | 419900 | Other Local                         |            |             |          |  |        | 77 |        |                                        |         |             |  |         |  |
| 38       |        | TOTAL OTHER LOCAL                   |            | *****       |          |  |        |    |        |                                        |         |             |  |         |  |
| 39       | 410000 | TOTAL LOCAL (line 13 + 38)          |            | *****       |          |  |        |    | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   | 218,244 | *****       |  | 328,244 |  |
|          |        |                                     |            |             |          |  |        |    |        | (Lines 1 + 74 + 76)                    |         |             |  |         |  |

FUND NO: 281

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                              | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|--------------|----------------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln           | Code Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 40           | 691 Other Support Services Program           |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42           | 600 TOTAL SUPPORT SERVICES                   | 4,344      | 4,344    |          |          | 4,344              |                    |                 |                 |                     |           |
| 43           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44           | 710 Child Nutrition Program                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 45           | 720 Community Services Program               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 46           | 730 Enterprise Operations                    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47           | 740 Student Activity Program                 |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49           | 700 TOTAL NON-INSTRUCTION                    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 50           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51           | 810 Capital Assets                           |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS             |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56           | 911 Debt Services Program - Principal        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57           | 912 Debt Services Program - Interest         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58           | 913 Debt Services Program-Refunded Debt      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59           | 920 Fund Transfers Out                       | 8,556      | 8,556    |          |          |                    |                    |                 |                 |                     | 8,556     |
| 60           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61           | 900 TOTAL OTHER SERVICES                     | 8,556      | 8,556    |          |          |                    |                    |                 |                 |                     | 8,556     |
| 62           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 63           | TOTAL EXPENDITURES<br>(lines 14+42+43+54+61) | 218,244    | 328,244  | 97,544   | 41,356   | 104,344            | 76,444             |                 |                 |                     | 8,556     |
| 64           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 65           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73           | BUDGET SUMMARY                               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75           | Beginning Fund Balance                       | 4,344      | 4,344    |          |          |                    |                    |                 |                 |                     |           |
| 76           | Revenues + Transfers In                      | 213,900    | 323,900  |          |          |                    |                    |                 |                 |                     |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)                | 218,244    | 328,244  |          |          |                    |                    |                 |                 |                     |           |
| 78           |                                              |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79           | Total Expenditures + Cont. Reserve           | 218,244    | 328,244  |          |          |                    |                    |                 |                 |                     |           |
| 80           | Unappropriated Balance                       |            |          |          |          |                    |                    |                 |                 |                     |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL          | 218,244    | 328,244  |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul

| Ln | Code   | Item                                | PRIOR YEAR<br>Budget | PROPOSED<br>Line Amount |
|----|--------|-------------------------------------|----------------------|-------------------------|
| 1  | 320000 | Estimated Fund Balance, July 1      | 55,195               | *****                   |
| 2  |        |                                     |                      |                         |
| 3  | 411100 | Taxes - General M & O               |                      |                         |
| 4  | 411200 | Taxes - Supplemental                |                      |                         |
| 5  | 411300 | Taxes - Emergency                   |                      |                         |
| 6  | 411400 | Taxes - Tort                        |                      |                         |
| 7  | 411500 | Taxes - Cooperative                 |                      |                         |
| 8  | 411600 | Taxes - Tuition                     |                      |                         |
| 9  | 411700 | Taxes - Migrant                     |                      |                         |
| 10 | 411900 | Taxes - Other                       |                      |                         |
| 11 | 412100 | Taxes - Plant Facility              |                      |                         |
| 12 | 412500 | Taxes - Bond & Interest             |                      |                         |
| 13 |        | TOTAL TAXES                         |                      | *****                   |
| 14 | 413000 | Penalty, Delinquent Taxes           |                      |                         |
| 15 |        |                                     |                      |                         |
| 16 | 414100 | Tuition From Individuals            |                      |                         |
| 17 | 414200 | Tuition From Districts in Idaho     |                      |                         |
| 18 | 414300 | Tuition From Out of State Districts |                      |                         |
| 19 |        |                                     |                      |                         |
| 20 | 415000 | Earnings on Investments             |                      |                         |
| 21 |        |                                     |                      |                         |
| 22 | 416100 | School Food Service                 | 189,000              | 164,000                 |
| 23 | 416200 | Meal Sales: Non-reimbur             | 24,700               | 49,250                  |
| 24 | 416900 | Other Food Sales                    |                      |                         |
| 25 |        |                                     |                      |                         |
| 26 | 417100 | Admissions/Activities               |                      |                         |
| 27 | 417200 | Bookstore Sales                     |                      |                         |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |                      |                         |
| 29 | 417400 | School Fees & Charges               |                      |                         |
| 30 | 417900 | Other Student Revenues              |                      |                         |
| 31 |        |                                     |                      |                         |
| 32 | 418100 | Community Service                   |                      |                         |
| 33 |        |                                     |                      |                         |
| 34 | 419100 | Rentals                             |                      |                         |
| 35 | 419200 | Contributions/Donations             |                      |                         |
| 36 | 419300 | Transportation Fees                 |                      |                         |
| 37 | 419900 | Other Local                         | 73,000               | 80,300                  |
| 38 |        | TOTAL OTHER LOCAL                   | 286,700              | *****                   |
| 39 | 410000 | TOTAL LOCAL (line 13 + 38)          | 286,700              | *****                   |

| BUDGET<br>Totals | Ln | Code   | Item                                   | PRIOR YEAR<br>Budget | PROPOSED<br>Line Amount | BUDGET<br>Totals |
|------------------|----|--------|----------------------------------------|----------------------|-------------------------|------------------|
|                  | 40 | 429000 | Other County                           |                      |                         |                  |
|                  | 41 | 420000 | TOTAL COUNTY                           |                      | *****                   |                  |
|                  | 42 |        |                                        |                      |                         |                  |
|                  | 43 | 431100 | Base Support Program                   |                      |                         |                  |
|                  | 44 | 431200 | Transportation Support                 |                      |                         |                  |
|                  | 45 | 431400 | Exceptional Child/SED Support          |                      |                         |                  |
|                  | 46 | 431500 | Border Tuition Support                 |                      |                         |                  |
|                  | 47 | 431600 | Tuition Equivalency                    |                      |                         |                  |
|                  | 48 | 431800 | Benefit Apportionment                  |                      |                         |                  |
|                  | 49 | 431900 | Other State Support                    |                      |                         |                  |
|                  | 50 | 432100 | Driver Education Program               |                      |                         |                  |
|                  | 51 | 432400 | Professional Technical Program         |                      |                         |                  |
|                  | 52 | 438000 | Revenue in Lieu of/Tax Replacement     |                      |                         |                  |
|                  | 53 | 439000 | Other State Revenue                    |                      |                         |                  |
|                  | 54 | 430000 | TOTAL STATE                            |                      | *****                   |                  |
|                  | 55 |        |                                        |                      |                         |                  |
|                  | 56 |        |                                        |                      |                         |                  |
|                  | 57 | 442000 | Indirect Unrestricted Federal          |                      |                         |                  |
|                  | 58 | 443000 | Direct Restricted Federal              |                      |                         |                  |
|                  | 59 | 445100 | Title I - ESEA                         |                      |                         |                  |
|                  | 60 | 445300 | Perkins V - CTE                        |                      |                         |                  |
|                  | 61 | 445400 | Adult Education                        |                      |                         |                  |
|                  | 62 | 445500 | Child Nutrition Reimbursement          | 465,500              | 478,000                 |                  |
|                  | 63 | 445600 | IDEA Part B (School Age & Preschool)   |                      |                         |                  |
|                  | 64 | 445900 | Other Indirect Federal Programs        |                      |                         |                  |
|                  | 65 | 448200 | Impact Aid - P.L. 874                  |                      |                         |                  |
|                  | 66 | 440000 | TOTAL FEDERAL                          | 465,500              | *****                   | 478,000          |
|                  | 67 |        |                                        |                      |                         |                  |
|                  | 68 |        |                                        |                      |                         |                  |
|                  | 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |                      |                         |                  |
|                  | 70 |        | Proceeds: Disposal of Real or Personal |                      |                         |                  |
|                  | 71 | 453000 | Property or Capital Lease Proceeds     |                      |                         |                  |
|                  | 72 | 450000 | TOTAL OTHER                            |                      | *****                   |                  |
|                  | 73 |        |                                        |                      |                         |                  |
|                  | 74 |        | TOTAL REVENUES                         | 752,200              | *****                   | 771,550          |
|                  | 75 |        |                                        |                      |                         |                  |
|                  | 76 | 460000 | FUND TRANSFERS IN                      | 41,055               |                         | 84,650           |
|                  | 77 |        |                                        |                      |                         |                  |
| 293,550          |    |        |                                        |                      |                         |                  |
| 293,550          | 77 |        |                                        |                      |                         |                  |
|                  |    | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   | 848,450              | *****                   | 856,200          |
|                  |    |        | (Lines 1 + 74 + 76)                    |                      |                         |                  |

JULY 1, 2026 - June 30, 2027

[illegible]

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                 | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|---------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance- Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 550        | 550      |          |          | 550                |                    |                 |                 |                     |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 44           | 710 Child Nutrition Program             | 847,900    | 855,650  | 329,550  | 176,125  | 13,200             | 336,775            |                 |                 |                     |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                     |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                     |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 49           | 700 TOTAL NON-INSTRUCTION               | 847,900    | 855,650  | 329,550  | 176,125  | 13,200             | 336,775            |                 |                 |                     |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 51           | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                     |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                     |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                     |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                     |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                     |           |
| 59           | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 61           | 900 TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                     |           |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 63           | TOTAL EXPENDITURES                      | 848,450    | 856,200  | 329,550  | 176,125  | 13,750             | 336,775            |                 |                 |                     |           |
| 64           | (Lines 14+42+43+54+61)                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                     |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 75           | Beginning Fund Balance                  | 55,195     |          |          |          |                    |                    |                 |                 |                     |           |
| 76           | Revenues + Transfers In                 | 793,255    | 856,200  |          |          |                    |                    |                 |                 |                     |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 848,450    | 856,200  |          |          |                    |                    |                 |                 |                     |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                     |           |
| 79           | Total Expenditures + Cont. Reserve      | 848,450    | 856,200  |          |          |                    |                    |                 |                 |                     |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                     |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR. BAL    | 848,450    | 856,200  |          |          |                    |                    |                 |                 |                     |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

| REVENUES |                                            | PRIOR YEAR | PROPOSED    |
|----------|--------------------------------------------|------------|-------------|
| Ln       | Item                                       | Budget     | Line Amount |
| 1        | 320000 Estimated Fund Balance, July 1      | 920,979    | *****       |
| 2        |                                            |            |             |
| 3        | 411100 Taxes - General M & O               |            |             |
| 4        | 411200 Taxes - Supplemental                |            |             |
| 5        | 411300 Taxes - Emergency                   |            |             |
| 6        | 411400 Taxes - Tort                        |            |             |
| 7        | 411500 Taxes - Cooperative                 |            |             |
| 8        | 411600 Taxes - Tuition                     |            |             |
| 9        | 411700 Taxes - Migrant                     |            |             |
| 10       | 411900 Taxes - Other                       |            |             |
| 11       | 412100 Taxes - Plant Facility              |            |             |
| 12       | 412500 Taxes - Bond & Interest             |            |             |
| 13       | TOTAL TAXES                                | *****      |             |
| 14       | 413000 Penalty: Delinquent Taxes           | 5,000      | 3,000       |
| 15       |                                            |            |             |
| 16       | 414100 Tuition From Individuals            |            |             |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |
| 18       | 414300 Tuition From Out of State Districts |            |             |
| 19       |                                            |            |             |
| 20       | 415000 Earnings on Investments             | 25,000     | 25,000      |
| 21       |                                            |            |             |
| 22       | 416100 School Food Service                 |            |             |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             |
| 24       | 416900 Other Food Sales                    |            |             |
| 25       |                                            |            |             |
| 26       | 417100 Admissions/Activities               |            |             |
| 27       | 417200 Bookstore Sales                     |            |             |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |
| 29       | 417400 School Fees & Charges               |            |             |
| 30       | 417900 Other Student Revenues              |            |             |
| 31       |                                            |            |             |
| 32       | 418100 Community Service                   |            |             |
| 33       |                                            |            |             |
| 34       | 419100 Rentals                             |            |             |
| 35       | 419200 Contributions/Donations             |            |             |
| 36       | 419300 Transportation Fees                 |            |             |
| 37       | 419900 Other Local                         |            |             |
| 38       | TOTAL OTHER LOCAL                          | 30,000     | *****       |
| 39       | TOTAL LOCAL (Line 13 + 38)                 | 30,000     | *****       |

| BUDGET              |                                               | PRIOR YEAR | PROPOSED    | BUDGET   |
|---------------------|-----------------------------------------------|------------|-------------|----------|
| Ln                  | Item                                          | Budget     | Line Amount | Totals   |
| 40                  | 429000 Other County                           | 955,135    |             |          |
| 41                  | 420000 TOTAL COUNTY                           |            | *****       |          |
| 42                  |                                               |            |             |          |
| 43                  | 431100 Base Support Program                   |            |             |          |
| 44                  | 431200 Transportation Support                 |            |             |          |
| 45                  | 431400 Exceptional Child/SED Support          |            |             |          |
| 46                  | 431500 Border Tuition Support                 |            |             |          |
| 47                  | 431600 Tuition Equivalency                    |            |             |          |
| 48                  | 431800 Benefit Apportionment                  |            |             |          |
| 49                  | 431900 Other State Support                    |            |             |          |
| 50                  | 432100 Driver Education Program               |            |             |          |
| 51                  | 432400 Professional Technical Program         |            |             |          |
| 52                  | 438000 Revenue in Lieu of/Tax Replacement     |            |             |          |
| 53                  | 439000 Other State Revenue                    |            |             |          |
| 54                  | 430000 TOTAL STATE                            | 651,750    | *****       | 651,750  |
| 55                  |                                               |            |             |          |
| 56                  |                                               |            |             |          |
| 57                  | 442000 Indirect Unrestricted Federal          |            |             |          |
| 58                  | 443000 Direct Restricted Federal              |            |             |          |
| 59                  | 445100 Title I - ESEA                         |            |             |          |
| 60                  | 445300 Perkins V - CTE                        |            |             |          |
| 61                  | 445400 Adult Education                        |            |             |          |
| 62                  | 445500 Child Nutrition Reimbursement          |            |             |          |
| 63                  | 445600 IDEA Part B (School Age & Preschool)   |            |             |          |
| 64                  | 445900 Other Indirect Federal Programs        |            |             |          |
| 65                  | 448200 Impact Aid - P.L. 874                  |            |             |          |
| 66                  | 440000 TOTAL FEDERAL                          |            | *****       |          |
| 67                  |                                               |            |             |          |
| 68                  |                                               |            |             |          |
| 69                  | 451000 Proceeds: Bonds, Principal, Loan et al |            |             |          |
| 70                  | Proceeds: Disposal of Real or Personal        |            |             |          |
| 71                  | 453000 Property or Capital Lease Proceeds     |            |             |          |
| 72                  | 450000 TOTAL OTHER                            |            | *****       |          |
| 73                  |                                               |            |             |          |
| 74                  | TOTAL REVENUES                                | 681,750    | *****       | 679,750  |
| 75                  |                                               |            |             |          |
| 76                  | 460000 FUND TRANSFERS IN                      |            |             |          |
| 28,000              | 77                                            |            |             |          |
| 28,000              | 400000 TOTAL BEG BAL + REVENUES + TRANSFERS   | 1602,729   | *****       | 1634,885 |
| (Lines 1 + 74 + 76) |                                               |            |             |          |

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\310\X20  
BOND REDEMPTION/INTEREST  
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                  | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|----------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance - Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 42           | 600 TOTAL SUPPORT SERVICES              |            |          |          |          |                    |                    |                 |                 |                      |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                      |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                      |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                      |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 51           | 810 Capital Assets                      |            |          |          |          |                    |                    |                 |                 |                      |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        |            |          |          |          |                    |                    |                 |                 |                      |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 56           | 911 Debt Services Program - Principal   | 1381,479   | 1413,885 |          |          |                    |                    |                 | 1413,885        |                      |           |
| 57           | 912 Debt Services Program - Interest    | 221,250    | 221,000  |          |          |                    |                    |                 | 221,000         |                      |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                      |           |
| 59           | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 61           | 900 TOTAL OTHER SERVICES                | 1602,729   | 1634,885 |          |          |                    |                    |                 | 1634,885        |                      |           |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 63           | TOTAL EXPENDITURES                      | 1602,729   | 1634,885 |          |          |                    |                    |                 | 1634,885        |                      |           |
| 64           | (lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                      |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 75           | Beginning Fund Balance                  | 920,979    | 955,135  |          |          |                    |                    |                 |                 |                      |           |
| 76           | Revenues + Transfers In                 | 681,750    | 679,750  |          |          |                    |                    |                 |                 |                      |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 1602,729   | 1634,885 |          |          |                    |                    |                 |                 |                      |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                      |           |
| 79           | Total Expenditures + Cont. Reserve      | 1602,729   | 1634,885 |          |          |                    |                    |                 |                 |                      |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                      |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR. BAL    | 1602,729   | 1634,885 |          |          |                    |                    |                 |                 |                      |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul

| REVENUES |                                            | PRIOR YEAR | PROPOSED    |
|----------|--------------------------------------------|------------|-------------|
| Ln       | Item                                       | Budget     | Line Amount |
| 1        | 320000 Estimated Fund Balance, July 1      | 1323,308   | *****       |
| 2        |                                            |            |             |
| 3        | 411100 Taxes - General M & O               |            |             |
| 4        | 411200 Taxes - Supplemental                |            |             |
| 5        | 411300 Taxes - Emergency                   |            |             |
| 6        | 411400 Taxes - Tort                        |            |             |
| 7        | 411500 Taxes - Cooperative                 |            |             |
| 8        | 411600 Taxes - Tuition                     |            |             |
| 9        | 411700 Taxes - Migrant                     |            |             |
| 10       | 411900 Taxes - Other                       |            |             |
| 11       | 412100 Taxes - Plant Facility              |            |             |
| 12       | 412500 Taxes - Bond & Interest             |            |             |
| 13       | TOTAL TAXES                                |            | *****       |
| 14       | 413000 Penalty: Delinquent Taxes           |            |             |
| 15       |                                            |            |             |
| 16       | 414100 Tuition From Individuals            |            |             |
| 17       | 414200 Tuition From Districts in Idaho     |            |             |
| 18       | 414300 Tuition From Out of State Districts |            |             |
| 19       |                                            |            |             |
| 20       | 415000 Earnings on Investments             |            |             |
| 21       |                                            |            |             |
| 22       | 416100 School Food Service                 |            |             |
| 23       | 416200 Meal Sales: Non-reimbur.            |            |             |
| 24       | 416900 Other Food Sales                    |            |             |
| 25       |                                            |            |             |
| 26       | 417100 Admissions/Activities               |            |             |
| 27       | 417200 Bookstore Sales                     |            |             |
| 28       | 417300 Clubs, Org. Dues, Etc.              |            |             |
| 29       | 417400 School Fees & Charges               |            |             |
| 30       | 417900 Other Student Revenues              |            |             |
| 31       |                                            |            |             |
| 32       | 418100 Community Service                   |            |             |
| 33       |                                            |            |             |
| 34       | 419100 Rentals                             |            |             |
| 35       | 419200 Contributions/Donations             |            |             |
| 36       | 419300 Transportation Fees                 | 50,000     | 50,000      |
| 37       | 419900 Other Local                         |            |             |
| 38       | TOTAL OTHER LOCAL                          | 50,000     | *****       |
| 39       | 410000 TOTAL LOCAL (Line 13 + 38)          | 50,000     | *****       |

| BUDGET   |         | REVENUES                                      |          | PRIOR YEAR  | PROPOSED | BUDGET |
|----------|---------|-----------------------------------------------|----------|-------------|----------|--------|
| Totals   | Ln Code | Item                                          | Budget   | line Amount | Totals   |        |
| 1401,770 | 40      | 429000 Other County                           |          |             |          |        |
|          | 41      | 420000 TOTAL COUNTY                           |          | *****       |          |        |
|          | 42      |                                               |          |             |          |        |
|          | 43      | 431100 Base Support Program                   |          |             |          |        |
|          | 44      | 431200 Transportation Support                 |          |             |          |        |
|          | 45      | 431400 Exceptional Child/SED Support          |          |             |          |        |
|          | 46      | 431500 Border Tuition Support                 |          |             |          |        |
|          | 47      | 431600 Tuition Equivalency                    |          |             |          |        |
|          | 48      | 431800 Benefit Apportionment                  |          |             |          |        |
|          | 49      | 431900 Other State Support                    |          |             |          |        |
|          | 50      | 432100 Driver Education Program               |          |             |          |        |
|          | 51      | 432400 Professional Technical Program         |          |             |          |        |
|          | 52      | 438000 Revenue in Lieu of/Tax Replacement     |          |             |          |        |
|          | 53      | 439000 Other State Revenue                    |          |             |          |        |
|          | 54      | 430000 TOTAL STATE                            |          | *****       |          |        |
|          | 55      |                                               |          |             |          |        |
|          | 56      |                                               |          |             |          |        |
|          | 57      | 442000 Indirect Unrestricted Federal          |          |             |          |        |
|          | 58      | 443000 Direct Restricted Federal              |          |             |          |        |
|          | 59      | 445100 Title I - ESEA                         |          |             |          |        |
|          | 60      | 445300 Perkins V - CTE                        |          |             |          |        |
|          | 61      | 445400 Adult Education                        |          |             |          |        |
|          | 62      | 445500 Child Nutrition Reimbursement          |          |             |          |        |
|          | 63      | 445600 IDEA Part B (School Age & Preschool)   |          |             |          |        |
|          | 64      | 445900 Other Indirect Federal Programs        |          |             |          |        |
|          | 65      | 448200 Impact Aid - P.L. 874                  |          |             |          |        |
|          | 66      | 440000 TOTAL FEDERAL                          |          | *****       |          |        |
|          | 67      |                                               |          |             |          |        |
|          | 68      |                                               |          |             |          |        |
|          | 69      | 451000 Proceeds: Bonds, Principal, Loan et al |          |             |          |        |
|          | 70      | Proceeds: Disposal of Real or Personal        |          |             |          |        |
|          | 71      | 453000 Property or Capital Lease Proceeds     | 10,000   | 10,000      |          |        |
|          | 72      | 450000 TOTAL OTHER                            | 10,000   | *****       | 10,000   |        |
|          | 73      |                                               |          |             |          |        |
|          | 74      | TOTAL REVENUES                                | 60,000   | *****       | 60,000   |        |
|          | 75      |                                               |          |             |          |        |
|          | 76      | 460000 FUND TRANSFERS IN                      | 857,000  |             | 160,000  |        |
| 50,000   | 77      |                                               |          |             |          |        |
| 50,000   | 400000  | TOTAL BEG BAL + REVENUES + TRANSFERS          | 2240,308 | *****       | 1621,770 |        |
|          |         | (Lines 1 + 74 + 76)                           |          |             |          |        |



BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

M\420\X20  
PLANT FACILITIES  
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln           | Code Functions/Programs                 | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 42           | 600 TOTAL SUPPORT SERVICES              | 127,300    |          |          |          |                    |                    |                 |                 |                    |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                    |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                    |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 51           | 810 Capital Assets                      | 2113,008   | 1621,770 |          |          |                    | 83,016             | 1538,754        |                 |                    |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        | 2113,008   | 1621,770 |          |          |                    | 83,016             | 1538,754        |                 |                    |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                    |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                    |           |
| 59           | 920 Fund Transfers Out                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 61           | 900 TOTAL OTHER SERVICES                |            |          |          |          |                    |                    |                 |                 |                    |           |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 63           | TOTAL EXPENDITURES                      | 2240,308   | 1621,770 |          |          |                    | 83,016             | 1538,754        |                 |                    |           |
| 64           | (Lines 14+42+49+54+61)                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 75           | Beginning Fund Balance                  | 1323,308   | 1401,770 |          |          |                    |                    |                 |                 |                    |           |
| 76           | Revenues + Transfers In                 | 917,000    | 220,000  |          |          |                    |                    |                 |                 |                    |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 2240,308   | 1621,770 |          |          |                    |                    |                 |                 |                    |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 79           | Total Expenditures + Cont. Reserve      | 2240,308   | 1621,770 |          |          |                    |                    |                 |                 |                    |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL.    | 2240,308   | 1621,770 |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Jul Y 1, 2026 - June 30, 2027

| Ln | Code   | Item                                | PRIOR YEAR |             | PROPOSED |             |
|----|--------|-------------------------------------|------------|-------------|----------|-------------|
|    |        |                                     | Budget     | Line Amount | Budget   | Line Amount |
| 1  | 320000 | Estimated Fund Balance, July 1      | 458,975    | *****       |          |             |
| 2  |        |                                     |            |             |          |             |
| 3  | 41100  | Taxes - General M & O               |            |             |          |             |
| 4  | 41200  | Taxes - Supplemental                |            |             |          |             |
| 5  | 41300  | Taxes - Emergency                   |            |             |          |             |
| 6  | 41400  | Taxes - Tort                        |            |             |          |             |
| 7  | 41500  | Taxes - Cooperative                 |            |             |          |             |
| 8  | 41600  | Taxes - Tuition                     |            |             |          |             |
| 9  | 41700  | Taxes - Migrant                     |            |             |          |             |
| 10 | 41900  | Taxes - Other                       |            |             |          |             |
| 11 | 412100 | Taxes - Plant Facility              |            |             |          |             |
| 12 | 412500 | Taxes - Bond & Interest             |            |             |          |             |
| 13 |        | TOTAL TAXES                         |            | *****       |          |             |
| 14 | 413000 | Penalty: Delinquent Taxes           |            |             |          |             |
| 15 |        |                                     |            |             |          |             |
| 16 | 414100 | Tuition From Individuals            |            |             |          |             |
| 17 | 414200 | Tuition From Districts in Idaho     |            |             |          |             |
| 18 | 414300 | Tuition From Out of State Districts |            |             |          |             |
| 19 |        |                                     |            |             |          |             |
| 20 | 415000 | Earnings on Investments             |            |             |          |             |
| 21 |        |                                     |            |             |          |             |
| 22 | 416100 | School Food Service                 |            |             |          |             |
| 23 | 416200 | Meal Sales: Non-reimbur.            |            |             |          |             |
| 24 | 416900 | Other Food Sales                    |            |             |          |             |
| 25 |        |                                     |            |             |          |             |
| 26 | 417100 | Admissions/Activities               |            |             |          |             |
| 27 | 417200 | Bookstore Sales                     |            |             |          |             |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |            |             |          |             |
| 29 | 417400 | School Fees & Charges               |            |             |          |             |
| 30 | 417900 | Other Student Revenues              |            |             |          |             |
| 31 |        |                                     |            |             |          |             |
| 32 | 418100 | Community Service                   |            |             |          |             |
| 33 |        |                                     |            |             |          |             |
| 34 | 419100 | Rentals                             |            |             |          |             |
| 35 | 419200 | Contributions/Donations             |            |             |          |             |
| 36 | 419300 | Transportation Fees                 |            |             |          |             |
| 37 | 419900 | Other Local                         |            |             |          |             |
| 38 |        | TOTAL OTHER LOCAL                   |            | *****       |          |             |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          |            | *****       |          |             |

| BUDGET |  | Ln | Code   | Item                                   | PRIOR YEAR |             | PROPOSED |             |
|--------|--|----|--------|----------------------------------------|------------|-------------|----------|-------------|
|        |  |    |        |                                        | Budget     | Line Amount | Budget   | Line Amount |
| Totals |  | 41 | 429000 | Other County                           | 1248,100   |             |          |             |
| Totals |  | 41 | 420000 | TOTAL COUNTY                           |            | *****       |          |             |
|        |  | 42 |        |                                        |            |             |          |             |
|        |  | 43 | 431100 | Base Support Program                   |            |             |          |             |
|        |  | 44 | 431200 | Transportation Support                 |            |             |          |             |
|        |  | 45 | 431400 | Exceptional Child/SED Support          |            |             |          |             |
|        |  | 46 | 431500 | Border Tuition Support                 |            |             |          |             |
|        |  | 47 | 431600 | Tuition Equivalency                    |            |             |          |             |
|        |  | 48 | 431800 | Benefit Apportionment                  |            |             |          |             |
|        |  | 49 | 431900 | Other State Support                    |            |             | 1189,104 | 1200,000    |
|        |  | 50 | 432100 | Driver Education Program               |            |             |          |             |
|        |  | 51 | 432400 | Professional Technical Program         |            |             |          |             |
|        |  | 52 | 438000 | Revenue in Lieu of/Tax Replacement     |            |             |          |             |
|        |  | 53 | 439000 | Other State Revenue                    |            |             |          |             |
|        |  | 54 | 430000 | TOTAL STATE                            |            | 1189,104    | *****    | 1200,000    |
|        |  | 55 |        |                                        |            |             |          |             |
|        |  | 56 |        |                                        |            |             |          |             |
|        |  | 57 | 442000 | Indirect Unrestricted Federal          |            |             |          |             |
|        |  | 58 | 443000 | Direct Restricted Federal              |            |             |          |             |
|        |  | 59 | 445100 | Title I - ESEA                         |            |             |          |             |
|        |  | 60 | 445300 | Perkins V - CTE                        |            |             |          |             |
|        |  | 61 | 445400 | Adult Education                        |            |             |          |             |
|        |  | 62 | 445500 | Child Nutrition Reimbursement          |            |             |          |             |
|        |  | 63 | 445600 | IDEA Part B (School Age & Preschool)   |            |             |          |             |
|        |  | 64 | 445900 | Other Indirect Federal Programs        |            |             |          |             |
|        |  | 65 | 448200 | Impact Aid - P.L. 874                  |            |             |          |             |
|        |  | 66 | 440000 | TOTAL FEDERAL                          |            | *****       |          |             |
|        |  | 67 |        |                                        |            |             |          |             |
|        |  | 68 |        |                                        |            |             |          |             |
|        |  | 69 | 451000 | Proceeds: Bonds, Principal, Loan et al |            |             |          |             |
|        |  | 70 |        | Proceeds: Disposal of Real or Personal |            |             |          |             |
|        |  | 71 | 453000 | Property or Capital Lease Proceeds     |            |             |          |             |
|        |  | 72 | 450000 | TOTAL OTHER                            |            | *****       |          |             |
|        |  | 73 |        |                                        |            |             |          |             |
|        |  | 74 |        | TOTAL REVENUES                         |            | 1189,104    | *****    | 1200,000    |
|        |  | 75 |        |                                        |            |             |          |             |
|        |  | 76 | 460000 | FUND TRANSFERS IN                      |            |             |          |             |
|        |  | 77 |        |                                        |            |             |          |             |
|        |  |    | 400000 | TOTAL BEG BAL + REVENUES + TRANSFERS   |            | 1648,079    | *****    | 2448,100    |
|        |  |    |        | (Lines 1 + 74 + 76)                    |            |             |          |             |

July 1, 2026 - June 30, 2027

[illegible]

BUDGET  
EXPENDITURES  
July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

| EXPENDITURES |                                         | Prior Year | Proposed | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|--------------|-----------------------------------------|------------|----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln Code      | Functions/Programs                      | Budget     | Budget   | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40           | 691 Other Support Services Program      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 41           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 42           | 600 TOTAL SUPPORT SERVICES              |            | 140,000  |          |          | 140,000            |                    |                 |                 |                    |           |
| 43           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 44           | 710 Child Nutrition Program             |            |          |          |          |                    |                    |                 |                 |                    |           |
| 45           | 720 Community Services Program          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 46           | 730 Enterprise Operations               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 47           | 740 Student Activity Program            |            |          |          |          |                    |                    |                 |                 |                    |           |
| 48           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 49           | 700 TOTAL NON-INSTRUCTION               |            |          |          |          |                    |                    |                 |                 |                    |           |
| 50           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 51           | 810 Capital Assets                      | 1648,079   | 1908,100 |          |          |                    |                    | 1908,100        |                 |                    |           |
| 53           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 54           | 800 TOTAL CAPITAL ASSET PROGRAMS        | 1648,079   | 1908,100 |          |          |                    |                    | 1908,100        |                 |                    |           |
| 55           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 56           | 911 Debt Services Program - Principal   |            |          |          |          |                    |                    |                 |                 |                    |           |
| 57           | 912 Debt Services Program - Interest    |            |          |          |          |                    |                    |                 |                 |                    |           |
| 58           | 913 Debt Services Program-Refunded Debt |            |          |          |          |                    |                    |                 |                 |                    |           |
| 59           | 920 Fund Transfers Out                  |            | 400,000  |          |          |                    |                    |                 |                 |                    | 400,000   |
| 60           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 61           | 900 TOTAL OTHER SERVICES                |            | 400,000  |          |          |                    |                    |                 |                 |                    | 400,000   |
| 62           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 63           | TOTAL EXPENDITURES                      |            |          |          |          |                    |                    |                 |                 |                    |           |
| 64           | (Lines 14+42+49+54+61)                  | 1648,079   | 2448,100 |          |          | 140,000            |                    | 1908,100        |                 |                    | 400,000   |
| 65           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 66           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 67           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 68           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 69           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 70           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 71           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 72           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 73           | BUDGET SUMMARY                          |            |          |          |          |                    |                    |                 |                 |                    |           |
| 74           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 75           | Beginning Fund Balance                  | 458,975    | 1248,100 |          |          |                    |                    |                 |                 |                    |           |
| 76           | Revenues + Transfers In                 | 1189,104   | 1200,000 |          |          |                    |                    |                 |                 |                    |           |
| 77           | TOTAL REVENUE (LINES 75 + 76)           | 1648,079   | 2448,100 |          |          |                    |                    |                 |                 |                    |           |
| 78           |                                         |            |          |          |          |                    |                    |                 |                 |                    |           |
| 79           | Total Expenditures + Cont. Reserve      | 1648,079   | 2448,100 |          |          |                    |                    |                 |                 |                    |           |
| 80           | Unappropriated Balance                  |            |          |          |          |                    |                    |                 |                 |                    |           |
| 81           | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 1648,079   | 2448,100 |          |          |                    |                    |                 |                 |                    |           |

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

|    |        | PRIOR YEAR                          |          | PROPOSED    |  | BUDGET   |        | PRIOR YEAR                             |                                      | PROPOSED |             | BUDGET   |           |
|----|--------|-------------------------------------|----------|-------------|--|----------|--------|----------------------------------------|--------------------------------------|----------|-------------|----------|-----------|
| Ln | Code   | Item                                | Budget   | Line Amount |  | Totals   | Ln     | Code                                   | Item                                 | Budget   | Line Amount | Totals   |           |
| 1  | 320000 | Estimated Fund Balance, July 1      | 9390,996 | *****       |  | 9772,300 | 40     | 429000                                 | Other County                         |          |             |          |           |
| 2  |        |                                     |          |             |  | 41       | 420000 | TOTAL COUNTY                           |                                      |          | *****       |          |           |
| 3  | 411100 | Taxes - General M & O               |          |             |  | 42       |        |                                        |                                      |          |             |          |           |
| 4  | 411200 | Taxes - Supplemental                |          |             |  | 43       | 431100 | Base Support Program                   |                                      |          |             |          |           |
| 5  | 411300 | Taxes - Emergency                   |          |             |  | 44       | 431200 | Transportation Support                 |                                      |          |             |          |           |
| 6  | 411400 | Taxes - Tort                        |          |             |  | 45       | 431400 | Exceptional Child/SED Support          |                                      |          |             |          |           |
| 7  | 411500 | Taxes - Cooperative                 |          |             |  | 46       | 431500 | Border Tuition Support                 |                                      |          |             |          |           |
| 8  | 411600 | Taxes - Tuition                     |          |             |  | 47       | 431600 | Tuition Equivalency                    |                                      |          |             |          |           |
| 9  | 411700 | Taxes - Migrant                     |          |             |  | 48       | 431800 | Benefit Apportionment                  |                                      |          |             |          |           |
| 10 | 411900 | Taxes - Other                       |          |             |  | 49       | 431900 | Driver Education Program               |                                      |          |             |          |           |
| 11 | 412100 | Taxes - Plant Facility              |          |             |  | 50       | 432100 | Professional Technical Program         |                                      |          |             |          |           |
| 12 | 412500 | Taxes - Bond & Interest             |          |             |  | 51       | 432400 | Revenue in lieu of/Tax Replacement     |                                      |          |             |          |           |
| 13 |        | TOTAL TAXES                         |          | *****       |  | 52       | 438000 | Other State Revenue                    |                                      |          |             |          |           |
| 14 | 413000 | Penalty: Delinquent Taxes           |          |             |  | 53       | 439000 | TOTAL STATE                            |                                      |          | *****       |          |           |
| 15 |        |                                     |          |             |  | 54       | 430000 | Indirect Unrestricted Federal          |                                      |          |             |          |           |
| 16 | 414100 | Tuition From Individuals            |          |             |  | 55       |        | Direct Restricted Federal              |                                      |          |             |          |           |
| 17 | 414200 | Tuition From Districts in Idaho     |          |             |  | 56       | 442000 | Title I - ESEA                         |                                      |          |             |          |           |
| 18 | 414300 | Tuition From Out of State Districts |          |             |  | 57       | 443000 | Perkins V - CTE                        |                                      |          |             |          |           |
| 19 |        |                                     |          |             |  | 58       | 445300 | Adult Education                        |                                      |          |             |          |           |
| 20 | 415000 | Earnings on Investments             | 400,000  | 400,000     |  | 59       | 445400 | Child Nutrition Reimbursement          |                                      |          |             |          |           |
| 21 |        |                                     |          |             |  | 60       | 445500 | IDEA Part B (School Age & Preschool)   |                                      |          |             |          |           |
| 22 | 416100 | School Food Service                 |          |             |  | 61       | 445600 | Other Indirect Federal Programs        |                                      |          |             |          |           |
| 23 | 416200 | Meal Sales: Non-reimbur.            |          |             |  | 62       | 448200 | Impact Aid - P.L. 874                  |                                      |          |             |          |           |
| 24 | 416900 | Other Food Sales                    |          |             |  | 63       | 440000 | TOTAL FEDERAL                          |                                      |          | *****       |          |           |
| 25 |        |                                     |          |             |  | 64       |        |                                        |                                      |          |             |          |           |
| 26 | 417100 | Admissions/Activities               |          |             |  | 65       |        |                                        |                                      |          |             |          |           |
| 27 | 417200 | Bookstore Sales                     |          |             |  | 66       |        |                                        |                                      |          |             |          |           |
| 28 | 417300 | Clubs, Org. Dues, Etc.              |          |             |  | 67       |        |                                        |                                      |          |             |          |           |
| 29 | 417400 | School Fees & Charges               |          |             |  | 68       |        |                                        |                                      |          |             |          |           |
| 30 | 417900 | Other Student Revenues              |          |             |  | 69       | 451000 | Proceeds: Bonds, Principal, Loan et al |                                      |          |             |          |           |
| 31 |        |                                     |          |             |  | 70       |        | Proceeds: Disposal of Real or Personal |                                      |          |             |          |           |
| 32 | 418100 | Community Service                   |          |             |  | 71       | 453000 | Property or Capital Lease Proceeds     |                                      |          |             |          |           |
| 33 |        |                                     |          |             |  | 72       | 450000 | TOTAL OTHER                            |                                      |          | *****       |          |           |
| 34 | 419100 | Rentals                             |          |             |  | 73       |        |                                        |                                      |          |             |          |           |
| 35 | 419200 | Contributions/Donations             |          |             |  | 74       |        | TOTAL REVENUES                         |                                      |          | 400,000     | *****    | 400,000   |
| 36 | 419300 | Transportation Fees                 |          |             |  | 75       |        |                                        |                                      |          |             |          |           |
| 37 | 419900 | Other Local                         |          |             |  | 76       | 460000 | FUND TRANSFERS IN                      |                                      |          |             |          |           |
| 38 |        | TOTAL OTHER LOCAL                   | 400,000  | *****       |  |          |        |                                        |                                      |          |             |          |           |
| 39 | 410000 | TOTAL LOCAL (Line 13 + 38)          | 400,000  | *****       |  | 400,000  | 77     | 400000                                 | TOTAL BGC BAL + REVENUES + TRANSFERS |          |             | 9790,996 | *****     |
|    |        |                                     |          |             |  |          |        | (Lines 1 + 74 + 76)                    |                                      |          |             |          | 10172,300 |

BUDGET  
EXPENDITURESM\436\X20  
SCHOOL MODERNIZATION FACILITIE  
FUND NO: 436

July 1, 2026 - June 30, 2027

NOTE: Round each entry to the nearest dollar amount.

|    | EXPENDITURES                            | Prior Year | Proposed  | 100      | 200      | 300                | 400                | 500             | 600             | 700                | 800       |
|----|-----------------------------------------|------------|-----------|----------|----------|--------------------|--------------------|-----------------|-----------------|--------------------|-----------|
| Ln | Code Functions/Programs                 | Budget     | Budget    | Salaries | Benefits | Purchased Services | Supplies Materials | Capital Objects | Debt Retirement | Insurance-Judgment | Transfers |
| 40 | 691 Other Support Services Program      |            |           |          |          |                    |                    |                 |                 |                    |           |
| 41 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 42 | 600 TOTAL SUPPORT SERVICES              |            |           |          |          |                    |                    |                 |                 |                    |           |
| 43 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 44 | 710 Child Nutrition Program             |            |           |          |          |                    |                    |                 |                 |                    |           |
| 45 | 720 Community Services Program          |            |           |          |          |                    |                    |                 |                 |                    |           |
| 46 | 730 Enterprise Operations               |            |           |          |          |                    |                    |                 |                 |                    |           |
| 47 | 740 Student Activity Program            |            |           |          |          |                    |                    |                 |                 |                    |           |
| 48 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 49 | 700 TOTAL NON-INSTRUCTION               |            |           |          |          |                    |                    |                 |                 |                    |           |
| 50 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 51 | 810 Capital Assets                      | 9790,996   | 10172,300 |          |          |                    |                    | 10172,300       |                 |                    |           |
| 53 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 54 | 800 TOTAL CAPITAL ASSET PROGRAMS        | 9790,996   | 10172,300 |          |          |                    |                    | 10172,300       |                 |                    |           |
| 55 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 56 | 911 Debt Services Program - Principal   |            |           |          |          |                    |                    |                 |                 |                    |           |
| 57 | 912 Debt Services Program - Interest    |            |           |          |          |                    |                    |                 |                 |                    |           |
| 58 | 913 Debt Services Program-Refunded Debt |            |           |          |          |                    |                    |                 |                 |                    |           |
| 59 | 920 Fund Transfers Out                  |            |           |          |          |                    |                    |                 |                 |                    |           |
| 60 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 61 | 900 TOTAL OTHER SERVICES                |            |           |          |          |                    |                    |                 |                 |                    |           |
| 62 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 63 | TOTAL EXPENDITURES                      | 9790,996   | 10172,300 |          |          |                    |                    | 10172,300       |                 |                    |           |
| 64 | (Lines 14+42+49+54+61)                  |            |           |          |          |                    |                    |                 |                 |                    |           |
| 65 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 66 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 67 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 68 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 69 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 70 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 71 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 72 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 73 | BUDGET SUMMARY                          |            |           |          |          |                    |                    |                 |                 |                    |           |
| 74 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 75 | Beginning Fund Balance                  | 9390,996   | 9772,300  |          |          |                    |                    |                 |                 |                    |           |
| 76 | Revenues + Transfers In                 | 400,000    | 400,000   |          |          |                    |                    |                 |                 |                    |           |
| 77 | TOTAL REVENUE (LINES 75 + 76)           | 9790,996   | 10172,300 |          |          |                    |                    |                 |                 |                    |           |
| 78 |                                         |            |           |          |          |                    |                    |                 |                 |                    |           |
| 79 | Total Expenditures + Cont. Reserve      | 9790,996   | 10172,300 |          |          |                    |                    |                 |                 |                    |           |
| 80 | Unappropriated Balance                  |            |           |          |          |                    |                    |                 |                 |                    |           |
| 81 | TOTAL EXPD + CONT. RES + UNAPPR BAL     | 9790,996   | 10172,300 |          |          |                    |                    |                 |                 |                    |           |

## BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
July 1, 2026 - June 30, 2027

S\000\S10

| Ln | Code   | ACCOUNT                        | GENERAL<br>M & O | FEDERAL<br>FOREST<br>RESERVE | SPECIAL<br>PROJECTS<br>LOCAL | SPECIAL<br>PROJECTS<br>STATE | SPECIAL<br>PROJECTS<br>FEDERAL | CHILD<br>NUTRITION | BOND<br>REDEMPTION |
|----|--------|--------------------------------|------------------|------------------------------|------------------------------|------------------------------|--------------------------------|--------------------|--------------------|
| 1  |        | REVENUE                        | 100              | 220                          | 230-239                      | 240-249                      | 250-289                        | 290                | 310                |
| 2  | 410000 | Local Sources                  | 12658,609        |                              | 787,475                      |                              | 3,500                          | 293,550            | 28,000             |
| 3  | 420000 | County Sources                 |                  |                              |                              |                              |                                |                    |                    |
| 4  | 430000 | State Sources                  | 17410,950        |                              |                              | 287,568                      |                                |                    | 651,750            |
| 5  | 440000 | Federal Sources                |                  | 30,000                       |                              |                              | 2607,397                       | 478,000            |                    |
| 6  | 450000 | Other Sources                  | 15,000           |                              |                              |                              |                                |                    |                    |
| 7  |        | Total Revenue                  | 30084,559        | 30,000                       | 787,475                      | 287,568                      | 2610,897                       | 771,550            | 679,750            |
| 8  | 460000 | Transfers In                   | 437,811          |                              |                              |                              | 635,700                        | 84,650             |                    |
| 9  |        | TOTAL REVENUE & TRANSFERS      | 30522,370        | 30,000                       | 787,475                      | 287,568                      | 3246,597                       | 856,200            | 679,750            |
| 10 |        |                                |                  |                              |                              |                              |                                |                    |                    |
| 11 |        | EXPENDITURES                   |                  |                              |                              |                              |                                |                    |                    |
| 12 | 500000 | Instruction                    | 18972,934        |                              | 207,553                      | 94,335                       | 1447,192                       |                    |                    |
| 13 | 600000 | Support Services               | 12000,680        |                              | 1773,181                     | 294,700                      | 1703,238                       | 550                |                    |
| 14 | 700000 | Non-Instruction Services       |                  |                              | 453,706                      |                              | 2,000                          | 855,650            |                    |
| 15 | 800000 | Facility Acquisition           |                  | 218,000                      |                              |                              |                                |                    |                    |
| 16 | 910000 | Debt Service                   |                  |                              |                              |                              |                                |                    | 1634,885           |
| 17 |        | Total Expenditures             | 30973,614        | 218,000                      | 2434,440                     | 389,035                      | 3152,430                       | 856,200            | 1634,885           |
| 18 |        | Transfers Out                  | 809,650          |                              |                              |                              | 108,511                        |                    |                    |
| 19 |        | TOTAL EXPENDITURES + TRANSFERS | 31783,264        | 218,000                      | 2434,440                     | 389,035                      | 3260,941                       | 856,200            | 1634,885           |
| 20 |        | Contingency Reserve            | 610,447          |                              |                              |                              |                                |                    |                    |
| 21 |        | TOTAL APPROPRIATIONS           | 32393,711        | 218,000                      | 2434,440                     | 389,035                      | 3260,941                       | 856,200            | 1634,885           |
| 22 |        |                                |                  |                              |                              |                              |                                |                    |                    |
| 23 |        | Beginning Fund Balances        | 4200,000         | 188,000                      | 1646,965                     | 101,467                      | 14,344                         |                    | 955,135            |
| 24 |        | Plus Revenues (line 9)         | 30522,370        | 30,000                       | 787,475                      | 287,568                      | 3246,597                       | 856,200            | 679,750            |
| 25 |        | Less Appropriations (line 21)  | 32393,711        | 218,000                      | 2434,440                     | 389,035                      | 3260,941                       | 856,200            | 1634,885           |
| 26 |        | Unappropriated Fund Balance    | 2328,659         |                              |                              |                              |                                |                    |                    |

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
July 1, 2026 - June 30, 2027

S\000\S20

| Ln | Code   | ACCOUNT                        | CONSTRUCT<br>PROJECTS | PLANT<br>FACILITY | ENTERPRISE<br>FUNDS | INTERNAL<br>SERVICES | TRUST<br>FUNDS | TOTAL<br>FUNDS |
|----|--------|--------------------------------|-----------------------|-------------------|---------------------|----------------------|----------------|----------------|
| 1  |        | REVENUE                        | 410                   | 420-430           | 510                 | 610                  | 710 & 720      |                |
| 2  | 410000 | Local Sources                  |                       | 450,000           |                     |                      |                | 14221,134      |
| 3  | 420000 | County Sources                 |                       |                   |                     |                      |                |                |
| 4  | 430000 | State Sources                  |                       | 1200,000          |                     |                      |                | 19550,268      |
| 5  | 440000 | Federal Sources                |                       |                   |                     |                      |                | 3115,397       |
| 6  | 450000 | Other Sources                  |                       | 10,000            |                     |                      |                | 25,000         |
| 7  |        | Total Revenue                  |                       | 1660,000          |                     |                      |                | 36911,799      |
| 8  | 460000 | Transfers In                   |                       | 160,000           |                     |                      |                | 1318,161       |
| 9  |        | TOTAL REVENUE & TRANSFERS      |                       | 1820,000          |                     |                      |                | 38229,960      |
| 10 |        |                                |                       |                   |                     |                      |                |                |
| 11 |        | EXPENDITURES                   |                       |                   |                     |                      |                |                |
| 12 | 500000 | Instruction                    |                       |                   |                     |                      |                | 20722,014      |
| 13 | 600000 | Support Services               |                       | 140,000           |                     |                      |                | 15912,349      |
| 14 | 700000 | Non-Instruction Services       |                       |                   |                     |                      |                | 1311,356       |
| 15 | 800000 | Facility Acquisition           |                       | 13702,170         |                     |                      |                | 13920,170      |
| 16 | 910000 | Debt Service                   |                       |                   |                     |                      |                | 1634,885       |
| 17 |        | Total Expenditures             |                       | 13842,170         |                     |                      |                | 53500,774      |
| 18 |        | Transfers Out                  |                       | 400,000           |                     |                      |                | 1318,161       |
| 19 |        | TOTAL EXPENDITURES + TRANSFERS |                       | 14242,170         |                     |                      |                | 54818,935      |
| 20 |        | Contingency Reserve            |                       |                   |                     |                      |                |                |
| 21 |        | TOTAL APPROPRIATIONS           |                       | 14242,170         |                     |                      |                | 55429,382      |
| 22 |        |                                |                       |                   |                     |                      |                |                |
| 23 |        | Beginning Fund Balances        |                       | 12422,170         |                     |                      |                | 19528,081      |
| 24 |        | Plus Revenues (line 9)         |                       | 1820,000          |                     |                      |                | 38229,960      |
| 25 |        | Less Appropriations (line 21)  |                       | 14242,170         |                     |                      |                | 55429,382      |
| 26 |        | Unappropriated Fund Balance    |                       |                   |                     |                      |                | 2328,659       |

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

SUMMARY STATEMENT - 2026 - 2027 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 281

|                         | GENERAL M & O FUND   |                      |                      |                       |                    |                      | ALL OTHER FUNDS      |                      |                       |                    |  |  |
|-------------------------|----------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|----------------------|-----------------------|--------------------|--|--|
|                         | Prior Year<br>Actual | Prior Year<br>Actual | Prior Year<br>Actual | Prior Year<br>Act/Bud | Proposed<br>Budget | Prior Year<br>Actual | Prior Year<br>Actual | Prior Year<br>Actual | Prior Year<br>Act/Bud | Proposed<br>Budget |  |  |
| REVENUES                | 2023-2024            | 2024-2025            | 2025-2026            | 2026-2027             | 2023-2024          | 2024-2025            | 2025-2026            | 2026-2027            |                       |                    |  |  |
| Beginning Balance       | \$ 5519,067          | \$ 6640,848          | \$ 5457,326          | \$ 4200,000           | \$ 5530,648        | \$ 5696,438          | \$ 14080,098         | \$ 15328,081         |                       |                    |  |  |
| Local Tax Revenue       | 11147,689            | 11088,201            | 11600,766            | 11603,609             | 242                | 24                   |                      |                      |                       |                    |  |  |
| Other Local             | 1109,233             | 1116,416             | 1130,000             | 1055,000              | 870,814            | 1210,906             | 1546,250             | 1562,525             |                       |                    |  |  |
| County Revenue          |                      |                      |                      |                       |                    |                      |                      |                      |                       |                    |  |  |
| State Revenue           | 17047,198            | 16265,249            | 17029,490            | 17410,950             | 1262,898           | 10673,581            | 2171,825             | 2139,318             |                       |                    |  |  |
| Federal Revenue         |                      |                      |                      |                       | 3905,578           | 3365,972             | 3076,465             | 3115,397             |                       |                    |  |  |
| Other Sources           | 35,028               | 38,517               | 47,456               | 452,811               | 970,198            | 1433,812             | 1444,355             | 890,350              |                       |                    |  |  |
| Totals                  | \$ 34858,215         | \$ 35149,231         | \$ 35265,038         | \$ 34722,370          | \$ 12540,378       | \$ 22380,733         | \$ 22318,993         | \$ 23035,671         |                       |                    |  |  |
| EXPENDITURES            | 2023-2024            | 2024-2025            | 2025-2026            | 2026-2027             | 2023-2024          | 2024-2025            | 2025-2026            | 2026-2027            |                       |                    |  |  |
| Salaries                | \$ 17555,402         | \$ 18375,188         | \$ 19324,539         | \$ 19518,231          | \$ 1436,476        | \$ 1312,672          | \$ 1550,598          | \$ 1573,120          |                       |                    |  |  |
| Benefits                | 6516,458             | 6960,564             | 7550,321             | 7809,470              | 601,131            | 530,339              | 603,407              | 621,277              |                       |                    |  |  |
| Purchased Services      | 1661,990             | 1675,119             | 2194,477             | 2036,428              | 1817,663           | 2659,977             | 3519,144             | 3891,717             |                       |                    |  |  |
| Supplies & Materials    | 1125,135             | 983,665              | 1421,355             | 1353,785              | 747,408            | 1184,851             | 921,914              | 927,455              |                       |                    |  |  |
| Capital Outlay          | 41,524               | 61,211               |                      |                       | 1430,336           | 1943,112             | 14053,445            | 13878,706            |                       |                    |  |  |
| Debt Retirement         | 13,771               | 20,452               |                      |                       | 749,352            | 639,000              | 1602,729             | 1634,885             |                       |                    |  |  |
| Insurance & Judgements  | 206,751              | 217,309              | 258,700              | 255,700               | 61,562             | 30,709               | 67,756               | 508,511              |                       |                    |  |  |
| Transfers (net)         | 930,198              | 1398,966             | 1399,055             | 809,650               |                    |                      |                      |                      |                       |                    |  |  |
| Contingency Reserve     |                      |                      |                      |                       | ////////           | ////////             | ////////             | ////////             |                       |                    |  |  |
| Unappropriated Balances | 6806,986             | 5456,757             | 3116,591             | 2939,106              | 5696,450           | 14080,073            |                      |                      |                       |                    |  |  |
| Totals                  | \$ 34858,215         | \$ 35149,231         | \$ 35265,038         | \$ 34722,370          | \$ 12540,378       | \$ 22380,733         | \$ 22318,993         | \$ 23035,671         |                       |                    |  |  |

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)  
Do Not Return to SDE.

SUMMARY STATEMENT - 2026 - 2027 SCHOOL BUDGET

S/000/S40

ALL FUNDS

School District # 281

|                    | GENERAL M & O FUND                |                                 |                                   | ALL OTHER FUNDS                 |  |  |
|--------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|--|--|
|                    | Prior Year<br>Budget<br>2025-2026 | Proposed<br>Budget<br>2026-2027 | Prior Year<br>Budget<br>2025-2026 | Proposed<br>Budget<br>2026-2027 |  |  |
| REVENUES           |                                   |                                 |                                   |                                 |  |  |
| Beginning Balances | \$ 5457,326                       | \$ 4200,000                     | \$ 14080,098                      | \$ 15328,081                    |  |  |
| Local Tax Revenue  | 11600,766                         | 11603,609                       |                                   |                                 |  |  |
| Other Local        | 1130,000                          | 1055,000                        | 1546,250                          | 1562,525                        |  |  |
| County Revenue     |                                   |                                 |                                   |                                 |  |  |
| State Revenue      | 17029,490                         | 17410,950                       | 2171,825                          | 2139,318                        |  |  |
| Federal Revenue    |                                   |                                 | 3076,465                          | 3115,397                        |  |  |
| Other Sources      | 47,456                            | 452,811                         | 1444,355                          | 890,350                         |  |  |
| Totals             | \$ 35265,038                      | \$ 34722,370                    | \$ 22318,993                      | \$ 23035,671                    |  |  |

|                         | GENERAL M & O FUND                |                                 |                                   | ALL OTHER FUNDS                 |  |  |
|-------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|--|--|
|                         | Prior Year<br>Budget<br>2025-2026 | Proposed<br>Budget<br>2026-2027 | Prior Year<br>Budget<br>2025-2026 | Proposed<br>Budget<br>2026-2027 |  |  |
| EXPENDITURES            |                                   |                                 |                                   |                                 |  |  |
| Salaries                | \$ 19324,539                      | \$ 19518,231                    | \$ 1550,598                       | \$ 1573,120                     |  |  |
| Benefits                | 7550,321                          | 7809,470                        | 603,407                           | 621,277                         |  |  |
| Purchased Services      | 2194,477                          | 2036,428                        | 3519,144                          | 3891,717                        |  |  |
| Supplies & Materials    | 1421,355                          | 1353,785                        | 921,914                           | 927,455                         |  |  |
| Capital Outlay          |                                   |                                 | 14053,445                         | 13878,706                       |  |  |
| Debt Retirement         |                                   |                                 | 1602,729                          | 1634,885                        |  |  |
| Insurance & Judgments   | 258,700                           | 255,700                         |                                   |                                 |  |  |
| Transfers (net)         | 1399,055                          | 809,650                         | 67,756                            | 508,511                         |  |  |
| Contingency Reserve     | 596,155                           | 610,447                         | ////////                          | ////////                        |  |  |
| Unappropriated Balances | 2520,436                          | 2328,659                        |                                   |                                 |  |  |
| Totals                  | \$ 35265,038                      | \$ 34722,370                    | \$ 22318,993                      | \$ 23035,671                    |  |  |

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(This form may be used to meet the requirements of 33-801)  
Do Not Return to SDE.

SUMMARY STATEMENT - 2026 - 2027 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 281

| Budget Line |                   | GENERAL         |                 | ALL OTHER       |  | TOTAL FUNDS |
|-------------|-------------------|-----------------|-----------------|-----------------|--|-------------|
|             |                   | M & O FUND      | FUNDS           | FUNDS           |  |             |
|             | REVENUES          | Proposed Budget | Proposed Budget | Proposed Budget |  |             |
| #01000      | Beginning Balance | \$ 4200,000     | \$ 15328,081    | \$ 15328,081    |  |             |
| #39000      | Local Revenue     | 12658,609       | 1562,525        | 14221,134       |  |             |
| #41000      | County Revenue    |                 |                 |                 |  |             |
| #55000      | State Revenue     | 17410,950       | 2139,318        | 19550,268       |  |             |
| #68000      | Federal Revenue   |                 | 3115,397        | 3115,397        |  |             |
| #72000      | Other Sources     | 15,000          | 10,000          | 25,000          |  |             |
| #76000      | Transfers*        | 437,811         | 880,350         | 1318,161        |  |             |
|             | Totals            | \$ 34722,370    | \$ 23035,671    | \$ 53558,041    |  |             |

| Budget Line | OBJ#                      | GENERAL         |                 | ALL OTHER       |  | TOTAL FUNDS |
|-------------|---------------------------|-----------------|-----------------|-----------------|--|-------------|
|             |                           | M & O FUND      | FUNDS           | FUNDS           |  |             |
|             | EXPENDITURES              | Proposed Budget | Proposed Budget | Proposed Budget |  |             |
| #63         | 100 Salaries              | 2026-2027       | 2026-2027       | 2026-2027       |  |             |
|             |                           | \$ 19518,231    | \$ 1573,120     | \$ 21091,351    |  |             |
| #63         | 200 Benefits              | 7809,470        | 621,277         | 8430,747        |  |             |
| #63         | 300 Purchased Services    | 2036,428        | 3891,717        | 5928,145        |  |             |
| #63         | 400 Supplies & Materials  | 1353,785        | 927,455         | 2281,240        |  |             |
| #63         | 500 Capital Outlay        |                 | 13878,706       | 13878,706       |  |             |
| #63         | 600 Debt Retirement       |                 | 1634,885        | 1634,885        |  |             |
| #63         | 700 Insurance & Judgments | 255,700         |                 | 255,700         |  |             |
| #63         | 800 Transfers*            | 809,650         | 508,511         | 1318,161        |  |             |
| #66         | Contingency Reserve       | 610,447         | ////////        | 610,447         |  |             |
| #79         | Unappropriated Balances   | 2328,659        |                 | -1871,341       |  |             |
|             | Totals                    | \$ 34722,370    | \$ 23035,671    | \$ 53558,041    |  |             |

\* All transfers-in and transfers-out should net to zero.  
 \*\* Contingency Reserve cannot exceed 5% of the General Fund  
 \* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*