

Meadow ISD
2026-27 Proposed Budget

Maintenance & Operations			
Description	101 Food Service Fund	199 General Fund	Proposed Total Maintenance & Operations
5700 Local Revenues	4,000	535,017	539,017
5800 State Revenues	700	3,170,950	3,171,650
5900 Federal Revenues	238,000	-	238,000
Total Revenues	242,700	3,705,967	3,948,667
11 Instruction		2,140,840	2,140,840
12 Instructional Resources & Media Services		22,151	22,151
13 Curriculum/Instructional Staff Development		21,096	21,096
21 Instructional Leadership		121,478	121,478
23 School Leadership		234,675	234,675
31 Guidance, Counseling & Evaluation Services		102,028	102,028
33 Health Services		67,684	67,684
34 Student (Pupil) Transportation		26,430	26,430
35 Food Services	277,595	7,213	284,808
36 Extracurricular Activities		334,929	334,929
41 General Administration		373,272	373,272
51 Facilities Maintenance & Operations		679,531	679,531
52 Security & Monitoring Services		68,242	68,242
53 Data Processing Services		208,912	208,912
61 Community Services		32,571	32,571
71 Debt Service		-	-
81 Facilities Acquisition & Construction		-	-
Contracted Instructional Services Between			
91 Public Schools		-	-
93 Payments to Fiscal Agent/Member Districts of Shared Service Arrangements (SSA)		100,000	100,000
95 Payments to Juvenile Justice Alternative Education Program (JJAEP)		-	-
99 Other Intergovernmental Charges		17,400	17,400
Total Expenditures	277,595	4,558,452	4,836,047
79XX Other Resources	34,895		34,895
89XX Other Uses		34,895	34,895
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	(887,380)	(887,380)
Estimated Beginning Fund Balance	140,000	3,800,000	3,940,000
Estimated Ending Fund Balance	140,000	2,912,620	3,052,620

Interest & Sinking		
Description		
5700 Local Revenues	42,915	
5800 State Revenues	55,308	
Total Revenues	98,223	
71 Debt Service	98,223	
	98,223	
79XX Other Resources		
89XX Other Uses		
Net Revenues and Other Resources Over (Under) Expenditures and Other Uses	-	
Estimated Beginning Fund Balance	153,000	
Estimated Ending Fund Balance	153,000	